

Westfield City Council Members

Mark Keen, President (District 1)

Steve Hoover (District 2)

Robert L. Horkay, (District 5)

Chuck Lehman, (District 4)

Joe Edwards (District 3)

Cindy L. Spoljaric (At Large)

Jim Ake Vice President (At Large)



CITY OF WESTFIELD, IN
CityCouncil_Meeting_Agenda_10_09_2017

Monday, October 09, 2017 at 07:00 PM

BOARD OR COMMISSION: City Council Meeting

MEETING DATE: Monday, October 09, 2017 at 07:00 PM

MEETING PLACE: Westfield City Hall- Assembly Room

***THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF
THE COUNCIL***

AGENDA

Pledge of Allegiance

Invocation by: Pastor Rob Griepentrog with OnSite International Prayer

Opening of Meeting

Note the presence of a quorum

Announce any changes to Agenda

Approval of Minutes:

Documents: [Meeting Minutes 9-25-17](#)

Claims:

Documents: [Docket](#)

Approval of Claims

Miscellaneous Business/Special Recognition:

**Special Presentation: Westfield Environmental Club Green Campaign
presentation by Natasha Sherman and Sarah Gillim**

Special Presentation: Girls on the Run Proclamation/Angie Smitherman, Board

President
Documents: [Proclamation](#)

Old Business:

Ordinance 17-19: Spring Mill Grand Station PUD District

Council Introduction: June 12, 2017

APC Public Hearing: July 11, 2017

APC Recommendation: October 2, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-19](#) | [APC Certification](#) | [Character Exhibit](#) | [Concept Plan](#) | [Location Map](#) | [Sign Exhibit](#) | [Department Report](#) | [Ordinance 17-19 Redline 10-09-17](#)

Ordinance 17-25: Grassy Branch at Bridgewater

Council Introduction: August 14, 2017

APC Public Hearing: September 5, 2017

APC Recommendation: October 2, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-25](#) | [Redline Ordinance 17-25](#) | [APC Certification](#) | [Character Exhibits](#) | [Concept Plan](#) | [Department Report](#) | [Location Map](#)

Resolution 17-127: Fiscal Plan for Annexation Ordinance 17-27 (Chatham Hills Phase 12)

Adoption Consideration: October 9, 2017

Documents: [Resolution 17-127](#)

Ordinance 17-27: 100% Voluntary Annexation (Chatham Hills Phase 12)

Council Introduction: September 11, 2017

Public Hearing: September 11, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-27](#) | [Annexation Exhibit](#) | [Location Map](#)

Ordinance 17-32: Oak Manor PUD Amendment II (Lancashire)

Council Introduction: September 11, 2017

APC Public Hearing: October 2, 2017

APC Recommendation: October 2, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-32](#) | [APC Certification](#) | [Department Report](#) | [Location Map](#)

Ordinance 17-34: 2018 Budget

Council Introduction: September 11, 2017

Public Hearing: September 25, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-34](#) | [Budget Report](#) | [Notice to Taxpayers](#) |

Ordinance 17-35: Salary Ordinance (Non-elected)

Council Introduction: September 25, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-35](#)

Ordinance 17-36: 2017 GO Bond

Council Introduction: September 25, 2017

Public Hearing: October 9, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-36](#)

Ordinance 17-37: 2017 GO Bond Additional Appropriation

Council Introduction: September 25, 2017

Public Hearing: October 9, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-37](#)

Ordinance 17-38: Amending Ordinance 15-39 Regarding Ambulance Fees to be Charged by the WFD for Ambulance Services

Council Introduction: September 25, 2017

Adoption Consideration: October 9, 2017

Documents: [Ordinance 17-38](#) | [Exhibit A](#)

New Business:

Resolution 17-128: Establishment of an Economic Revitalization Area for 1821 Bastian Ct.

Council Introduction: October 9, 2017

Adoption Consideration: October 9, 2017

Documents: [Resolution 17-128](#) | [Location Map](#)

Ordinance 17-40: Park Street in the Junction II Planned Unit Development (PUD) District

Council Introduction: October 9, 2017

APC Public Hearing: November 6, 2017

Adoption Consideration: November 27, 2017

Documents: [Ordinance 17-40](#) | [Location Map](#) | [Property Context Exhibit](#) | [Concept Plan](#) | [Illustrative Elevations](#)

Ordinance 17-41: Spring Mill Station SWC PUD Amendment

Council Introduction: October 9, 2017

APC Public Hearing: November 6, 2017

APC Recommendation: December 4, 2017

Adoption Consideration: December 11, 2017

Documents: [Ordinance 17-41](#) | [Commerical Character Exhibit](#) | [Location Map](#) | [Residential Character Exhibit](#) | [Schematic Site Plan](#)

Ordinance 17-42: Approving the Issuance of Storm Water District Revenue Bonds, The Additional Appropriation of Bond Proceeds, and Authorizing Other Actions Related Thereto

Council Introduction: October 9, 2017

Public Hearing: October 9, 2017

Adoption Consideration: October 23, 2017

Documents: [Ordinance 17-42](#)

Guests:

Council Response to Guest Comments

Residents who wish to address the Council on items not on the agenda may do so at this time.

City Council Comments

Mayor Comments

Adjourn

Executive Session: I.C. 5-14-1.5-6.1 (b) (2) (B): Legal Issues

Working Meeting

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$592,305	\$0
SUPPLIES	\$4,500	\$0
SERVICES AND CHARGES	\$178,900	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$775,705	\$0

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$162,240	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$18,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$180,240	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$121,190	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$40,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$161,690	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,265	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,265	\$0

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,900,000	\$0
Total	\$2,900,000	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,075,355	\$0
SUPPLIES	\$12,000	\$0
SERVICES AND CHARGES	\$149,885	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,237,240	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$583,915	\$0
SUPPLIES	\$4,000	\$0
SERVICES AND CHARGES	\$1,059,445	\$0
CAPITAL OUTLAY	\$278,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,925,360	\$0

DEPARTMENT: 0108 ADMINISTRATION

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$402,630	\$0
SUPPLIES	\$1,800	\$0
SERVICES AND CHARGES	\$1,120,035	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,524,465	\$0

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$251,260	\$0
SUPPLIES	\$1,500	\$0
SERVICES AND CHARGES	\$92,595	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$345,355	\$0

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$202,430	\$0
SUPPLIES	\$400	\$0
SERVICES AND CHARGES	\$16,475	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$219,305	\$0

DEPARTMENT: 0311 PUBLIC AFFAIRS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$290,490	\$0
SUPPLIES	\$1,500	\$0
SERVICES AND CHARGES	\$18,975	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$310,965	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$6,022,070	\$0
SUPPLIES	\$189,050	\$0
SERVICES AND CHARGES	\$1,227,340	\$0
CAPITAL OUTLAY	\$37,085	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$7,475,545	\$0

DEPARTMENT: 0524 STREET

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,517,990	\$0
SUPPLIES	\$93,700	\$0
SERVICES AND CHARGES	\$917,550	\$0
CAPITAL OUTLAY	\$54,600	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,583,840	\$0

DEPARTMENT: 0802 PARKS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$317,270	\$0
SUPPLIES	\$1,350	\$0
SERVICES AND CHARGES	\$111,370	\$0
CAPITAL OUTLAY	\$2,160	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$432,150	\$0

DEPARTMENT: 4540 Sports Facilities

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$6,710	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,925,245	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,931,955	\$0

Totals by Fund

Published Amt.: \$23,006,080

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,092	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$542,408	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$545,500	\$0

Totals by Fund	Published Amt.: \$545,500	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$234,313	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$234,313	\$0

Totals by Fund	Published Amt.: \$234,313	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0311 PUBLIC AFFAIRS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$3,766	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,766	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$418,784	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$418,784	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$198,110	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$198,110	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$66,072	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$66,072	\$0

Totals by Fund	Published Amt.: \$686,732	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$159,831	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$159,831	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$189,722	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$189,722	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$107,576	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$107,576	\$0

Totals by Fund	Published Amt.: \$457,129	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$150,000	\$0
SERVICES AND CHARGES	\$292,000	\$0
CAPITAL OUTLAY	\$250,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$692,000	\$0

Totals by Fund	Published Amt.: \$692,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$250,000	\$0
Total	\$250,000	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$318,630	\$0
SUPPLIES	\$525,000	\$0
SERVICES AND CHARGES	\$1,489,500	\$0
CAPITAL OUTLAY	\$675,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,008,130	\$0

Totals by Fund	Published Amt.: \$3,258,130	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,150,000	\$0
Total	\$1,150,000	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,762,860	\$0
SUPPLIES	\$139,600	\$0
SERVICES AND CHARGES	\$757,160	\$0
CAPITAL OUTLAY	\$27,545	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,687,165	\$0

Totals by Fund	Published Amt.: \$9,837,165	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$0
CAPITAL OUTLAY	\$150,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$200,000	\$0

Totals by Fund	Published Amt.: \$200,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$315,000	\$0
Total	\$315,000	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$844,430	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$844,430	\$0

Totals by Fund	Published Amt.: \$1,159,430	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 9500 - Bond #6 2017

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$162,500	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$162,500	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$170,500	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$170,500	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$167,000	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$167,000	\$0

Totals by Fund	Published Amt.: \$500,000	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$40,826,479	Adopted Amt.: \$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 Penn St.**

Notice is hereby given to taxpayers of **WESTFIELD CIVIL CITY, Hamilton County**, Indiana that the proper officers of **Westfield Civil City** will conduct a public hearing on the year **2018** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Westfield Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Westfield Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Westfield Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 25, 2017
Public Hearing Time	7:00 PM
Public Hearing Location	130 Penn St. Westfield, IN 46074

Estimated Civil Max Levy	\$17,163,215
Property Tax Cap Credit Estimate	\$3,976,223

Adoption Meeting Date	Monday, October 09, 2017
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	130 Penn St. Westfield, IN 46074

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$250,000	\$0	\$0	\$0
0101-GENERAL	\$20,106,080	\$10,360,461	\$500,000	\$10,149,295
0180-DEBT SERVICE	\$545,500	\$557,094	\$0	\$591,572
0183-BOND #3	\$234,313	\$357,627	\$0	\$340,944
0184-BOND #4	\$686,732	\$600,345	\$0	\$648,019
0185-BOND #5	\$457,129	\$619,927	\$0	\$300,302
0706-LOCAL ROAD & STREET	\$692,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$3,008,130	\$925,360	\$0	\$803,815
1111-FIRE	\$8,687,165	\$5,181,113	\$0	\$3,982,949
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$200,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,255,713	\$0	\$1,104,117
9500-Bond #6 2017	\$500,000	\$555,999	\$0	\$0
Totals	\$36,211,479	\$20,413,639	\$500,000	\$17,921,013

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2018 County: Hamilton Unit: 0644 - Westfield Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
	RAINY DAY		\$0	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$500,000	\$1,000,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$20,000	\$40,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$178,120	\$178,120
0101 - GENERAL	R111	Cigarette Tax Distribution	\$12,160	\$22,850
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$170,000	\$475,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$160,000	\$320,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,000	\$13,140
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$31,980	\$75,920
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$3,768,200	\$8,813,090
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$750,000	\$1,431,470
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$50,000	\$158,530
0101 - GENERAL	R210	Cable TV Licenses	\$100,000	\$200,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$0	\$0
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$30,000	\$115,000
0101 - GENERAL	R913	Other Receipts	\$55,000	\$173,000
	GENERAL		\$5,831,460	\$13,016,120
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$25,000
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
0180 - DEBT SERVICE	R410	Fire Protection Contracts and Service Fees	\$0	\$0
0180 - DEBT SERVICE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
	DEBT SERVICE		\$10,200	\$25,400
0183 - BOND #3	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,000	\$12,000
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
	BOND #3		\$8,200	\$12,400
0184 - BOND #4	R114	Vehicle/Aircraft Excise Tax Distribution	\$15,000	\$25,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
0184 - BOND #4	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		BOND #4	\$15,200	\$25,400
0185 - BOND #5	R114	Vehicle/Aircraft Excise Tax Distribution	\$5,000	\$10,000
0185 - BOND #5	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		BOND #5	\$5,200	\$10,400
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$350,000	\$700,000
		LOCAL ROAD & STREET	\$350,000	\$700,000
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$15,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$700,000	\$1,400,000
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$500	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	R207	Street and Curb Cuts Permits	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$60,000	\$101,000
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	R503	Other Fines and Forfeitures	\$0	\$0
		MOTOR VEHICLE HIGHWAY	\$777,500	\$1,527,000
1111 - FIRE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$91,000	\$215,000
1111 - FIRE	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,920	\$6,290
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$1,618,274	\$3,236,550
1111 - FIRE	R408	Emergency Medical Services Fees	\$175,000	\$366,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$627,530	\$630,000
1111 - FIRE	R423	Other Charges for Services, Sales, and Fees	\$10,000	\$26,200
1111 - FIRE	R913	Other Receipts	\$0	\$330,000
		FIRE	\$2,525,724	\$4,810,040

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2017	January 1 - December 31, 2018
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$44,593	\$83,659
	CUMULATIVE CAPITAL IMP (CIG TAX)		\$44,593	\$83,659
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$400	\$1,200
	CUMULATIVE CAPITAL DEVELOPMENT		\$20,400	\$51,200
9500 - Bond #6 2017	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$14,470
9500 - Bond #6 2017	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$350
	Bond #6 2017		\$0	\$14,820
	0644 - WESTFIELD CIVIL CITY Total		\$9,588,477	\$20,276,439

Budget Form 1 - Budget Estimate

Year: 2018 County: Hamilton Unit: Westfield Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	349	Emergency - Natural Disaster	\$250,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$250,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	8111	CT Salary	\$422,485	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8119	Health and Dental	\$70,605	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8120	FICA & Medicare	\$32,320	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8121	PERF	\$49,965	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8122	Worker's Comp	\$885	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8125	401A Match	\$16,045	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	8223	Office Supplies	\$4,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies	8224	Operating Supplies	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8330	Attorney/Consultant	\$5,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8331	Consultant	\$132,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8337	Printing	\$1,100	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8332	Cellular/Pagers/Mobile	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8333	Postage	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8334	Travel/Training/Seminar	\$9,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	8338	Legal Notices & Recordings	\$3,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	8339	Insurance	\$7,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8340	Offical Bond	\$1,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8347	Promotion	\$2,700	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8349	Services	\$9,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8350	Subscriptions/Dues/Memberships	\$1,800	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8990	Misc	\$5,000	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	9111	Mayor Salary	\$112,575	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9119	Health & Dental	\$20,305	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9120	FICA & Medicare	\$8,615	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9121	PERF	\$15,990	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9122	Workers Comp	\$250	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9125	401A Match	\$4,505	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	9334	Travel/Training/Seminars	\$2,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	9347	Promotion	\$16,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	10111	Council Salary	\$111,795	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10120	FICA & Medicare	\$8,555	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10122	Worker's Comp	\$840	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	10334	Travel/Training/Seminars	\$2,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10330	Legal	\$3,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10347	Promotion	\$34,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10349	Services	\$1,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	11111	Salary	\$2,100	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	11120	FICA & Medicare	\$165	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$2,900,000	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	3113	Salary CD	\$726,530	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3119	Health and Dental	\$154,590	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3120	FICA and Medicare	\$55,580	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3121	PERF	\$101,125	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3122	Worker's Comp	\$9,500	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3125	401A Match	\$28,030	\$0
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	3223	Office Supplies	\$12,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	310	Planning Consulting	\$30,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	389	Software Licensing	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$50	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	334	Travel/Training/Seminars	\$48,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$5,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Insurance	339	Insurance	\$9,335	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	338	Legal	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	347	Promotion	\$20,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$3,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$27,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	7111	Salary - IT	\$380,115	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7119	Health & Dental	\$104,595	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7120	FICA & Medicare	\$29,075	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7121	PERF	\$53,980	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7122	Worker's Comp	\$1,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7125	401A Match	\$14,650	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	7223	Office Supplies	\$3,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	7224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7331	Consulting	\$247,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7333	Postage	\$8,050	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7332	Cellular/Pagers/Mobile	\$152,940	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7334	Travel/Training	\$31,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7335	Telephone	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	7337	Printing	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Insurance	7339	Insurance	\$7,460	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	7343	Building Maintenance	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7347	Promotion	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7349	Services Contractual	\$101,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7350	Subscriptions/Dues/Memberships	\$29,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7389	Software Licensing	\$412,495	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equipment	\$258,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$20,000	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	111	ADM Salary	\$272,865	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$70,035	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$20,870	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	121	PERF	\$31,645	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$405	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,810	\$0
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Office Supplies	223	Office Supplies	\$800	\$0
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Operating Supplies	224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1333	Postage	\$50	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1334	Travel/Training/Seminars	\$19,500	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1337	Printing	\$120	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1339	Insurance	\$23,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1328	Heat-Gas	\$14,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1341	Electricity	\$14,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1342	Water/Sewer	\$4,100	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1343	Building Maintenance	\$20,600	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1330	Attorney/Consultant	\$502,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1331	Consulting - ADM	\$215,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1347	Promotion	\$5,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1349	Services	\$293,665	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1350	Subscriptions/Dues/Memb	\$9,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$161,775	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	119	Health	\$47,170	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	120	FICA	\$12,375	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$22,975	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$550	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,415	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	223	Office Supplies	\$1,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	331	Consulting	\$25,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	349	Services	\$2,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$8,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$3,750	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$36,600	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$5,745	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$11,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$121,685	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	125	401A Match	\$4,650	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$49,225	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$9,305	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$17,280	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$285	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	223	Office Supplies	\$400	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$50	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$14,045	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$1,750	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$630	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$208,245	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$28,130	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	120	FICA-Medicare	\$15,930	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	121	PERF	\$29,575	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	122	Workers Compensation	\$585	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$8,025	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SUPPLIES	Office Supplies	223	Office Supplies	\$1,500	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Professional Services	340	Official Bond	\$75	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$900	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$0	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$15,400	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$2,600	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	111	Police Salary	\$3,912,245	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$917,095	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$299,285	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$588,595	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$75,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$229,850	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	2223	Office Supplies	\$6,750	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2224	Operating	\$10,300	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2226	Vehicle Gas	\$110,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2229	Uniforms	\$61,600	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	389	Software	\$780	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	335	Telephone	\$900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$802,930	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$8,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	339	Insurance	\$81,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	328	Heat-Gas	\$13,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	341	Electricity	\$38,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$5,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$52,450	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	345	Equip Repair	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	355	K-9 Maint	\$32,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$87,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$19,155	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$41,455	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Memberships	\$25,370	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	354	Physical Exams	\$2,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$37,085	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$1,509,950	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	119	Health & Dental	\$536,390	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$115,510	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$212,780	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$85,000	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	125	Pebeco Match	\$58,360	\$0
0101 - GENERAL	STREET	SUPPLIES	Office Supplies	223	Office Supplies	\$5,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	224	Operating Supplies	\$53,050	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$6,150	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	228	Signs and Posts	\$10,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	229	Uniforms	\$19,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Repair and Maintenance Supplies	231	Gravel and Sand	\$500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$625,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	360	Vehicle Repair	\$3,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	339	Insurance	\$35,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$55,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$39,300	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$44,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$1,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$42,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	345	Equip Repair	\$49,750	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$7,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Memberships	\$3,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$12,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equip	\$8,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$28,500	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Leases	\$1,100	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$17,000	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	5111	Parks Salary	\$207,520	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5119	Health & Dental	\$55,730	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5120	FICA & Medicare	\$15,875	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5121	PERF	\$29,470	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5122	Worker's Comp	\$475	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5125	401A Match	\$8,200	\$0
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	5223	Office Supplies	\$600	\$0
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5228	Signs and Posts	\$750	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5334	Travel-Training	\$9,295	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Printing and Advertising	5337	Printing	\$3,000	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Insurance	5339	Insurance	\$6,380	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5347	Promotion	\$82,000	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5349	Services Contractual	\$7,120	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5350	Subscriptions/Dues/Membership	\$3,575	\$0
0101 - GENERAL	PARKS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Leases	\$2,160	\$0
0101 - GENERAL	Sports Facilities	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$6,710	\$0
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$1,235,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$690,245	\$0
0101 - GENERAL Total						\$23,006,080	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	349	Trustee Fees	\$3,092	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$520,000	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$22,408	\$0
0180 - DEBT SERVICE Total						\$545,500	\$0
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$230,000	\$0
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,313	\$0
0183 - BOND #3 Total						\$234,313	\$0
0184 - BOND #4	PUBLIC AFFAIRS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$3,730	\$0
0184 - BOND #4	PUBLIC AFFAIRS	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$36	\$0
0184 - BOND #4	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$414,678	\$0
0184 - BOND #4	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,106	\$0
0184 - BOND #4	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$196,168	\$0
0184 - BOND #4	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$1,942	\$0
0184 - BOND #4	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$65,424	\$0
0184 - BOND #4	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$648	\$0
0184 - BOND #4 Total						\$686,732	\$0
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$150,345	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$9,486	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$178,463	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$11,259	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$101,192	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$6,384	\$0
0185 - BOND #5 Total						\$457,129	\$0
0706 - LOCAL ROAD & STREET	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET	STREET	SUPPLIES	Repair and Maintenance Supplies	228	Signs and Posts	\$150,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$240,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Repairs and Maintenance	377	Tree Trimming	\$30,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions Dues Memberships	\$22,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Infrastructure	432	Sidewalk	\$50,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$200,000	\$0
0706 - LOCAL ROAD & STREET Total						\$692,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$192,065	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	119	Health Insurance	\$66,515	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$14,690	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$26,210	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$11,620	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$7,530	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$100,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	231	Subgrade Materials	\$150,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	232	Stone	\$175,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	233	Asphalt	\$100,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	331	Consulting	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$1,205,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$35,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	345	Equipment Repair	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$34,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	378	Street Striping	\$175,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Land	400	Land	\$120,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$15,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$500,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,258,130	\$0
1111 - FIRE	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,150,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Fire Salary	\$5,016,695	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	119	Health	\$1,307,820	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	FICA	\$383,775	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	122	Worker's Comp	\$160,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	121	PERF	\$832,150	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$62,420	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Office Supplies	223	Office Supplies	\$5,250	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	224	Operating	\$19,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	226	Vehicle Gas & Supplies	\$50,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	229	Uniforms	\$52,600	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	241	Fire Investigations	\$1,050	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	242	Haz Mat	\$3,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	243	Technical Rescue	\$4,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	244	Fire Inspection & Education	\$4,700	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	354	Medical Exams	\$61,500	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$200	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$267,645	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$1,400	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	347	Promotions	\$7,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	339	Fire Insurance	\$45,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	328	Gas/Heat	\$26,500	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	341	Electric	\$57,750	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$14,500	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$79,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	346	Tornado Siren	\$7,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$66,700	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training/Seminars	\$72,880	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$43,495	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$6,590	\$0
1111 - FIRE	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$27,545	\$0
1111 - FIRE Total						\$9,837,165	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	349	Building Maintenance	\$50,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Construction	474	Construction	\$150,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$200,000	\$0

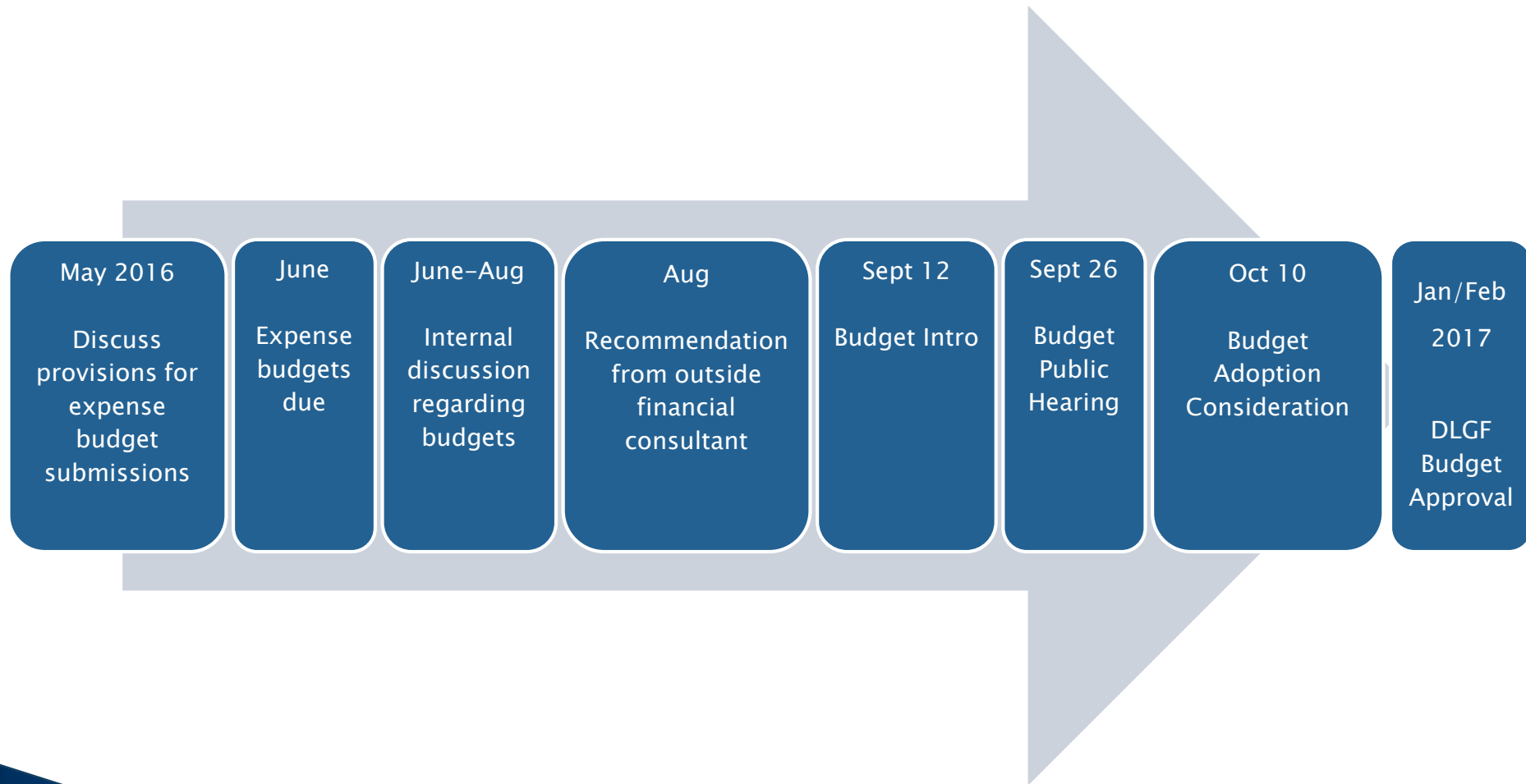
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Tax Cap	\$315,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Sports Facilities	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	equip leases	\$844,430	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,159,430	\$0
9500 - Bond #6 2017	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$121,500	\$0
9500 - Bond #6 2017	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$41,000	\$0
9500 - Bond #6 2017	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$127,500	\$0
9500 - Bond #6 2017	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$43,000	\$0
9500 - Bond #6 2017	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$125,000	\$0
9500 - Bond #6 2017	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$42,000	\$0
9500 - Bond #6 2017 Total						\$500,000	\$0
UNIT TOTAL						\$40,826,479	\$0

City of Westfield 2018 Budget Introduction

City Council Meeting
September 11, 2017



2018 Budget Timeline



CITY OF

Westfield

*Destination Recreation:
Our Grand Future*

Our Goals

Safe City
Employee Engagement
Enhanced Infrastructure
Fiscal Responsibility
Excellence in Customer Relations

Our Values

Trust	Growth
Family	Integrity
Quality	Creativity

Our Mission

“Redefining government by demonstrating integrity and fiscal stewardship while providing quality service to our community and creating a safe environment for growth, fostering partnerships, economic opportunities, and recreational activities.”

PERFORMANCE MANAGEMENT CYCLE



2018 City Operational Budget

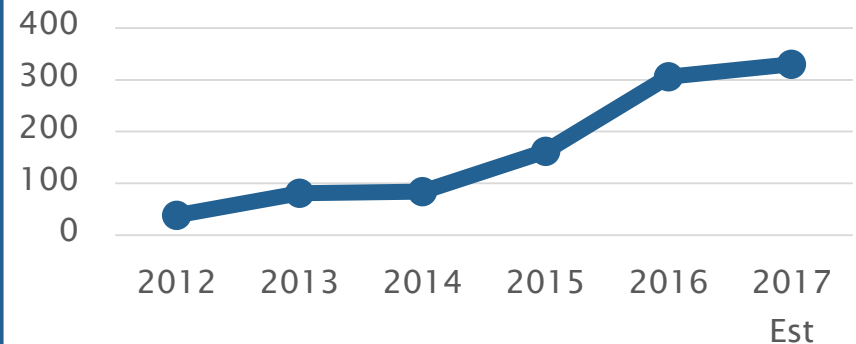
- ▶ Reflective of our Enterprise Strategic Priorities
- ▶ Reflective and responsive to delivering high-quality essential services (quality of life) expected by our citizens & visitors
 - Safe community
 - Safe & improving infrastructure
 - Streets, trails and other public spaces
- ▶ Reflective and responsive to the growth of the community
- ▶ Reflective and responsive to the fiscal realities and parameters of municipal budgeting set-forth by the Indiana Department of Local Government and Finance (DLGF)
- ▶ Maintaining a stable tax rate

Economic and Community Development

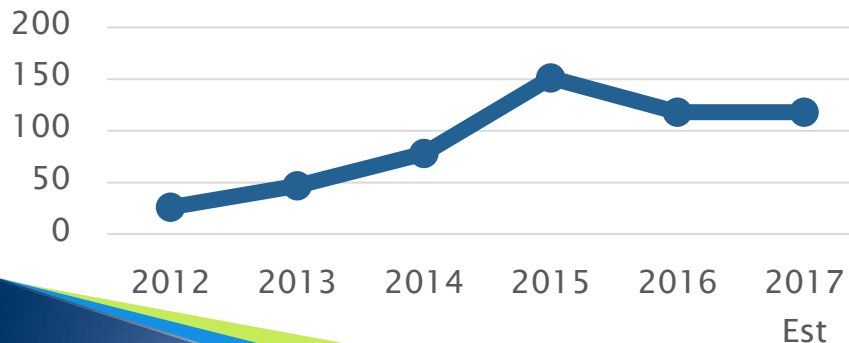
Growth Indicator(s)



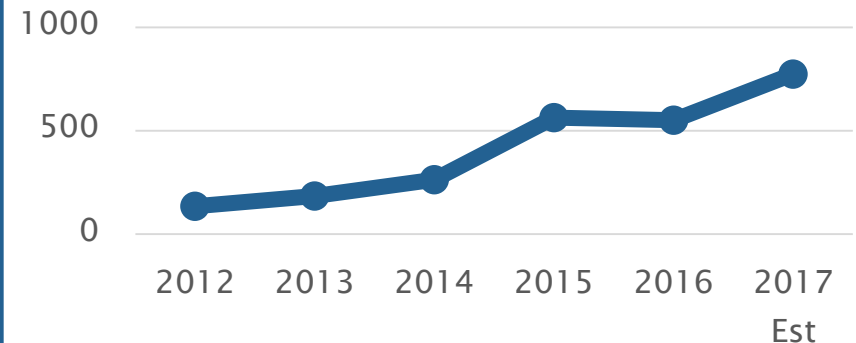
Total Est. Value of Permits Issued (\$Mil)



Advisory Plan Commission Filings

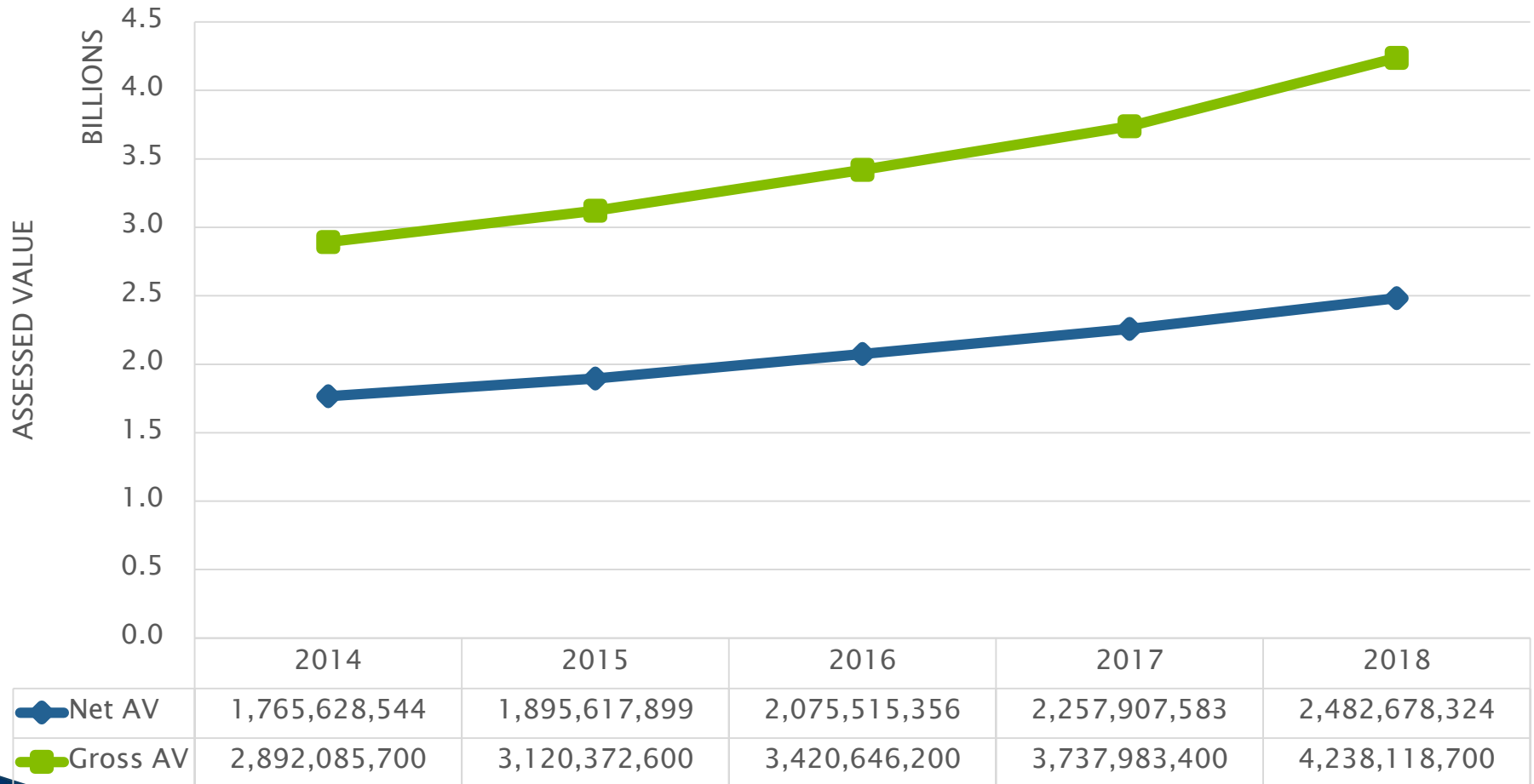


Single-Family New Home Start Permits



Westfield Assessed Value Trend

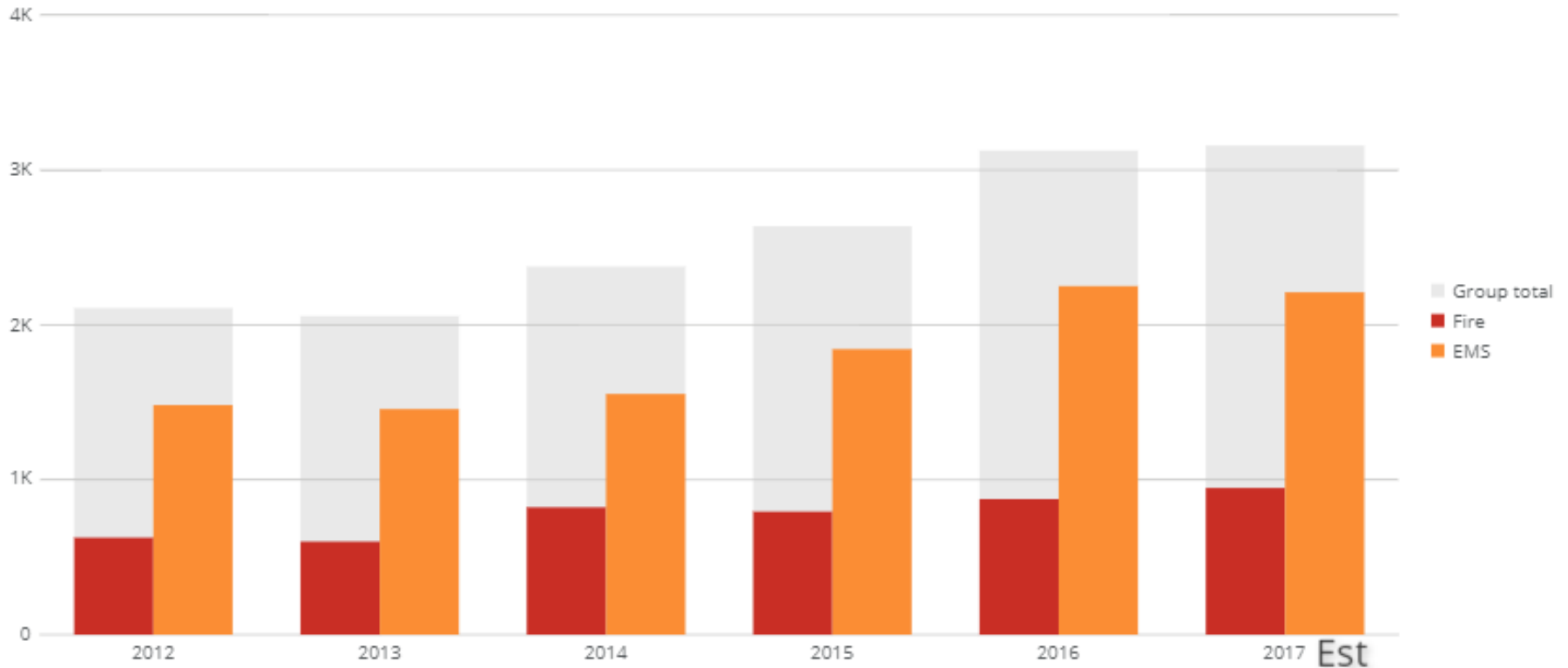
9% increase in NAV each year for last 3 years



Net Assessed Value is the total value (Gross AV) minus any deductions

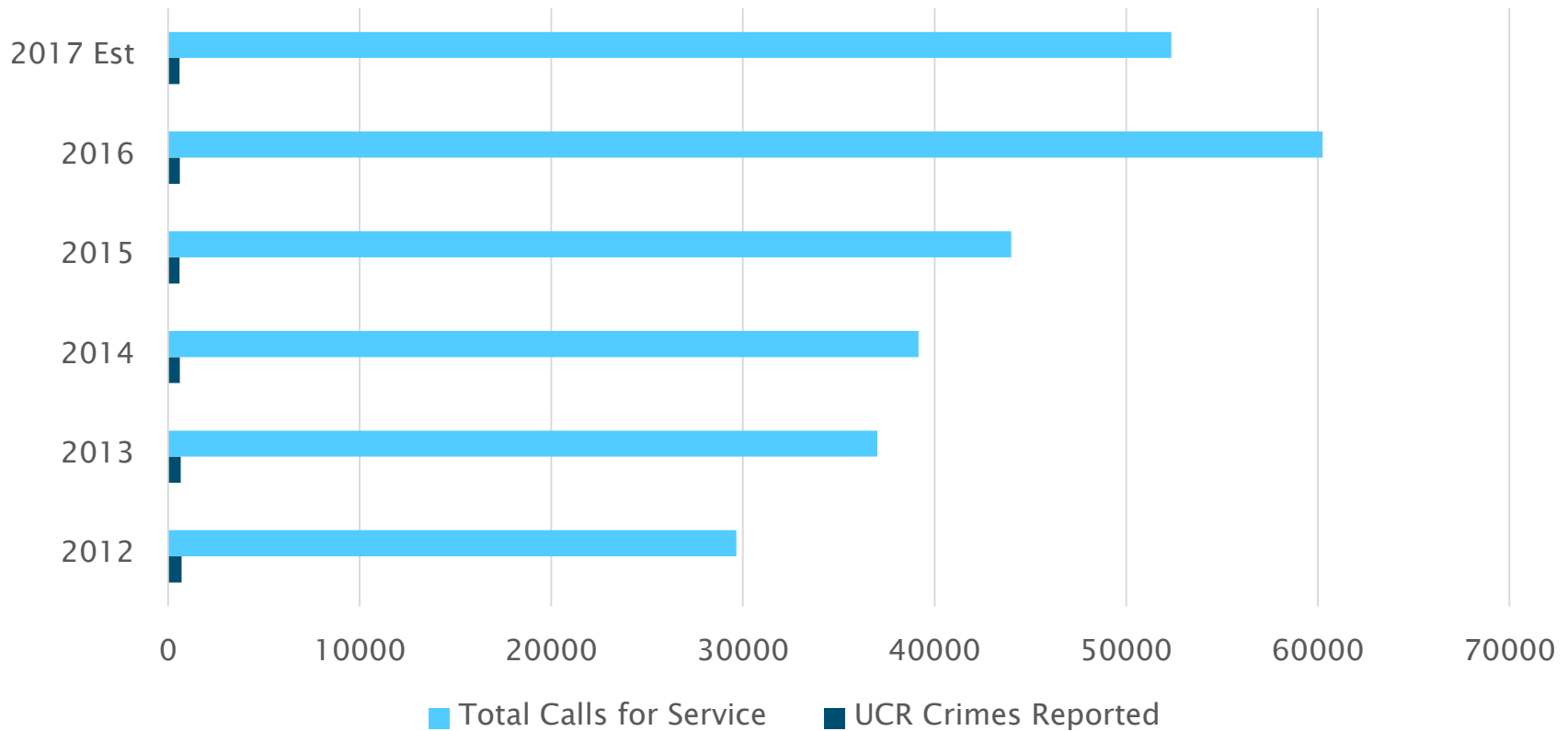
Public Safety Service Demand (Fire)

Medical Incidents account for over 70% of Calls for Service

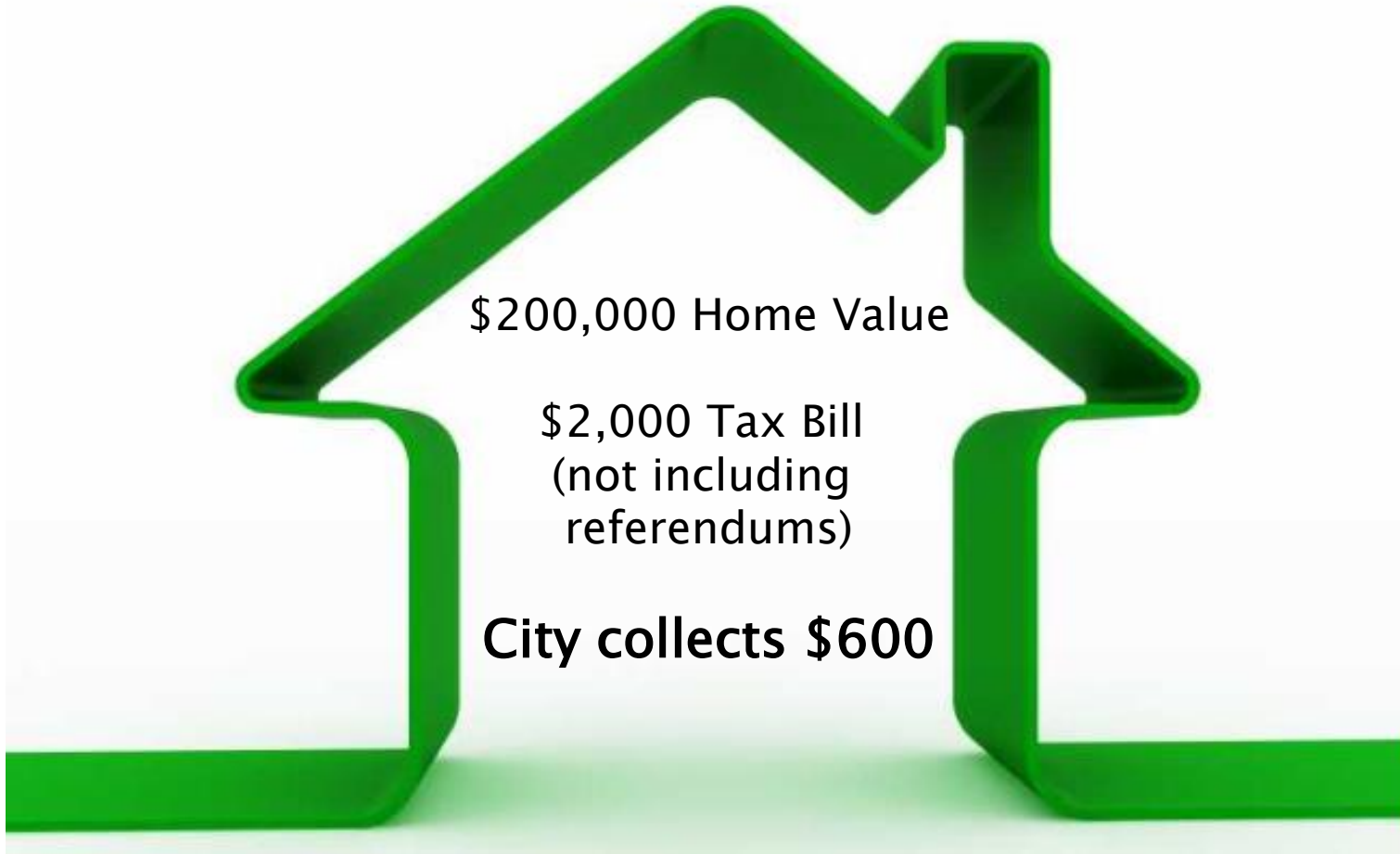


2018 City Operational Budget Public Safety Service Demand (Police)

Total Calls for Service is expected to be down for 2017



What does the City budget mean to homeowners?

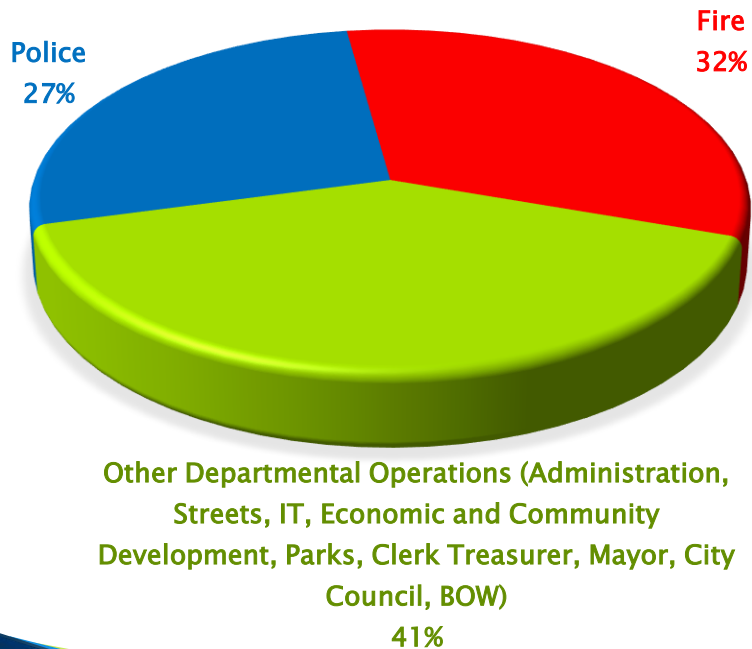


OpenGov

General Fund and Fire Fund

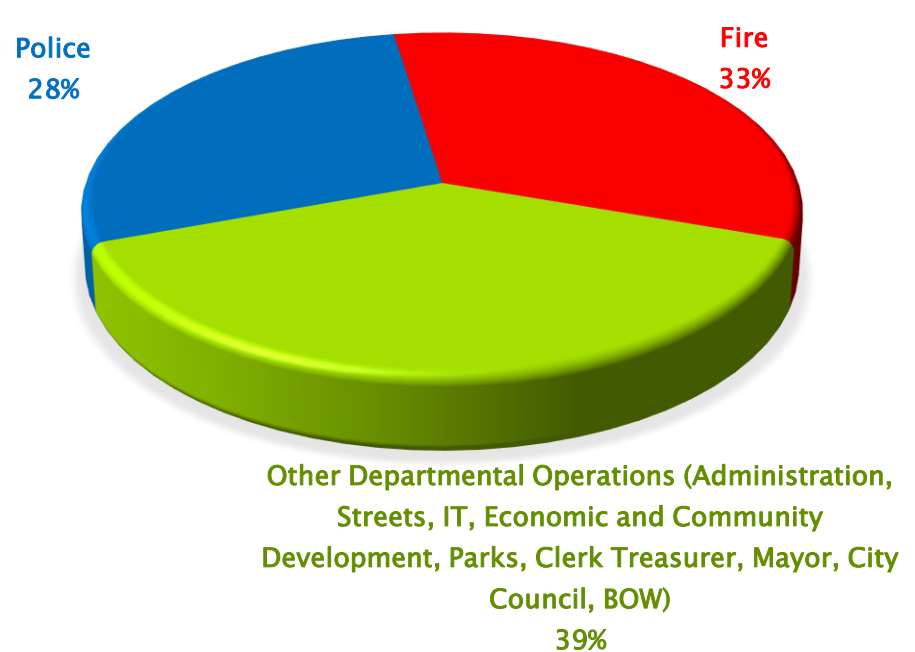
2017 ADOPTED BUDGET

Public Safety is 59% of the operational budget



2018 PROPOSED BUDGET

Public Safety is 61% of the operational budget



2018 Revenue Estimates for Property Tax Impacted Funds

Department of Local Government Finance Funds	Source	Estimated Amount
- General - Fire - MVH - CCD - Public Safety Building Debt Service - GO Bonds - Rainy Day - CCI - LRS	<i>Property Taxes</i> <i>Tax Cap Loss included in Property Tax</i>	<i>\$20.4M</i> <i>-\$4.6M</i>
	Net Property Tax (44%)	\$15.8M
	Local Option Income Tax (formerly COIT) (32%)	\$12M
	Miscellaneous Revenue: (19%) Food and Beverage; Building Permits; Excise Taxes; Cigarette Tax; Motor Vehicle Highway; Local Road and Street; Ambulance Fees; etc.	\$8.2M
	Estimated Total	\$36M

Property Tax Impacted Funds

	2017	2018	Change 2017-2018
<u>Revenues:</u> Total Levied Funds without Tax Cap	33,551,731 (Forms 2 and 3)	36,075,078	\$2,523,347 8% increase
<u>Expenses:</u> Total Levied Funds without Tax Cap	33,134,379 (Form 3 Total)	36,211,479	\$3,077,100 9% increase
<u>Revenues:</u> Total Levied Funds with Tax Cap	37,395,146 (Forms 2 and 3)	40,690,078	\$3,294,932 9% increase
<u>Expenses:</u> Total Levied Funds with Tax Cap	36,977,794 (Form 1 Total)	40,676,479	\$3,698,685 10% increase

Form 1: Expense Detail
Form 2: Misc. Revenues
Form 3: Notice to Taxpayers

Expense Change 2017 to 2018

General Fund	2017 Approved Budget	2018 Proposed Budget
Police	6,792,755	7,475,545
Streets/PW	2,949,180	3,583,840
Administration, Communications, Customer Service, Human Resources	2,391,195	2,400,090
Informatics	1,849,830	1,925,360
Economic and Community Development	1,265,745	1,237,240
Parks	905,810	432,150
Clerk Treasurer	743,680	775,705
Mayor	168,585	180,240
City Council	151,075	161,690
Board of Works	2,265	2,265
Debt Service (2011 and 2012 COIT Consolidation)	1,989,445	1,931,955
Total	19,209,565	20,106,080

Other Funds	2017 Approved Budget	2018 Proposed Budget
Fire	8,141,335	8,687,165
Motor Vehicle Highway (MVH)	1,937,000	3,008,130
Cumulative Capital Development (CCD)	844,430	844,430
Local Road and Street	465,500	692,000
Bond #4 (2015)	685,642	686,732
Debt Service (PSB)	548,500	545,500
Bond #6 (2017)		500,000
Bond #5 (2016)	548,500	457,129
Rainy Day	250,000	250,000
Bond #3 (2005)	455,907	234,313
Cumulative Capital Improvement	48,000	200,000
Total	13,924,814	16,105,399

Property Tax Caps not included: 2018 Total **\$4.615M**
 General \$2.9M, Fire \$1.15M, CCD \$315k, MVH \$100k

Property Tax Caps not included: 2017 Total **\$4.224M**

2018 Personnel Expenses

Assumptions

- ▶ **Cost of Living**
 - 2% increase \$245k

- ▶ **Health insurance**
 - \$1.2M total est. increase
 - Costs higher than budget in 2017. Switched carrier.
 - Mitigated with no performance stipends
 - 40% increase estimated for last 6 mo. of 2018 (in addition to the 2017 increase)

Additional FT Personnel

Department	Position	Total Salary and Benefits (max)
Police	Patrol Officers (2)	\$200k
Fire	Mechanic	\$100k
Communications	Digital Marketing Coordinator	\$75k
Public Works	PW Administrator	\$75k
Total		\$450k

2018 Budget Operational Expenses

Expense Projections

- ▶ Electricity, Gas/Heat, Property Insurance
 - 8–10% increase over 2016 actual

Expense Changes

- ▶ Dispatch Cost over 220k increase (26%)
 - Interlocal Agreement
- ▶ Landscaping Contract increase 200k (33%)
 - Addl services on US31, trails and parks
- ▶ Centralized non–public safety fleet costs in PW
 - Fuel, vehicle maintenance

Questions?

ORDINANCE NUMBER 17-35

2018 Salary Ordinance

AN ORDINANCE OF THE CITY OF WESTFIELD CONCERNING SALARIES, WAGES, BENEFITS, STIPENDS AND OTHER COMPENSATION FOR THE 2018 CALENDAR YEAR

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTFIELD:

Section 1

The salaries, hourly wages, stipends, and other compensation for employees of the City of Westfield are described on Attachment A or described in this ordinance.

Section 2

Additional comments regarding city attorney compensation.

Attorney for the City:

Compensation per Attachment A plus additional compensation for extraordinary duties assigned by the City Council during the year.

Attorney for the Plan Commission and Board of Zoning Appeals

Compensation per Attachment A plus additional compensation for extraordinary duties recommended by the Plan Commission and Board of Zoning Appeals and authorized by the City Council.

Section 3.

The employee contribution to the Public Employee's Retirement Fund (PERF) will be paid for the employees by the City of Westfield.

Section 4.

The retirement contributions and other benefit programs offered by the City of Westfield on behalf of the employees are described on Attachment B.

ADOPTED AND PASSED THIS _____ DAY OF _____, 2017, BY THE
WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steven Hoover	_____ Steven Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Mark Keen	_____ Mark Keen	_____ Mark Keen
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 17-35 was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 17-35
this _____ day of _____,
2017.

I hereby VETO ORDINANCE 17-35
this _____ day of _____,
2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

Title	Annual Amount - Exempt Employees	Paid Annual Hours	Hourly Amount - Non-Exempt Employees
Department Heads			
Economic and Community Development Director	\$115,000 - \$150,000	2080	
Director of Informatics	\$79,248 - \$95,000	2080	
Enterprise Development Director	\$83,926 - \$98,000	2080	
Fire Chief	\$80,000 - \$108,200	2080	
Parks Director	\$73,200 - \$88,000	2080	
Police Chief	\$80,000 - \$108,200	2080	
Public Works Director	\$80,000 - \$108,200	2080	
	\$20,000-\$50,000 / \$99,000-		
Mayor's Chief of Staff (Stipend/Full Salary Range)	\$120,000	2080	
Grand Park Director	\$81,619 - \$98,000	2080	
Director of Communications	\$65,000 - \$85,000	2080	
Customer Service Director	\$65,000 - \$89,000	2080	
General Administration			
Financial Strategist		2080	\$29.85 - \$41.21
Communications			
Communications Manager		2080	\$19.07 - \$32.00
Digital Marketing Coordinator		2080	\$19.07 - \$25.55
Human Resources			
HR Manager	\$50,600 - \$78,000	2080	
HR Assistant		2080	\$16.83 - \$21.63
Customer Service			
Customer Service Manager		2080	\$24.25 - \$31.25
Customer Service Billing Representative		2080	\$18.15 - \$25.06
Customer Service Representative		2080	\$14.93 - \$20.20
Customer Service Permitting Representative		2080	\$16.83 - \$21.63
Executive Assistant		1950	\$14.42 - \$26.82
Clerk Treasurer			
Chief Deputy		1950	\$21.08 - \$45.00
Financial Analyst		1950	\$21.31 - \$45.00
Payroll Specialist		1950	\$17.99 - \$40.00
Records Management		1950	\$18.47 - \$35.00
Accounting Specialist		1950	\$16.47 - \$40.00
Economic and Community Development/Building			
Assistant Director	\$54,996 - \$85,000	2080	
Senior Planner	\$53,000 - \$85,000	2080	
Associate Planner		2080	\$18.27 - \$25.00
Building Commissioner	\$50,440 - \$75,000	2080	
Building Inspector		2080	\$13.22 - \$25.00
Administrative Supervisor		2080	\$14.42 - \$21.63
Community Development Coordinator		2080	\$12.02 - \$25.00
Administrative Assistant		2080	\$12.02 - \$18.03
Part-Time Administrative Assistant		1300	\$12.02 - \$18.03

Title	Annual Amount - Exempt Employees	Paid Annual Hours	Hourly Amount - Non-Exempt Employees
Fire Department			
Deputy/Division Chief	\$79,000-\$98,700	2080	
Battalion Chief/Captain		2756	\$22.50 - \$33.57
Lieutenant/Senior/3rd Class Firefighter		2756	\$17.62 - \$25.30
2nd Class Firefighter		2756	\$14.49 - \$19.82
Probationary Firefighter		2756	\$14.22 - \$16.30
Paramedic		3316	\$14.22 - \$19.82
Firefighter/Paramedic		2756	\$17.29 - \$25.59
Administration		1950	\$17.62 - \$25.61
Informatics			
GIS Coordinator	\$62,088 - \$85,717	2080	
Sr. Systems Analyst		2080	\$29.85 - \$41.21
Systems Analyst		2080	\$14.49 - \$32.28
Project Manager		2080	\$27.00 - \$34.00
Parks			
Community Event Manager		2080	\$18.15 - \$25.07
Community Outreach Manager		2080	\$18.15 - \$25.07
Police Department			
Assistant Chief	\$70,000 - \$96,000	2080	
Major	\$80,000 - \$90,000	2080	
Captain	\$73,000 - \$85,000	2080	
Lieutenant		2080	\$32.00 - \$37.00
Sergeant		2080	\$30.00 - \$35.00
Administrative Lieutenant		2080	\$32.00 - \$37.00
Detective Lieutenant		2080	\$32.00 - \$37.00
Detective		2080	\$30.00 - \$35.00
Civilian Criminalist		2080	\$16.83 - \$25.00
Criminalist		2080	\$27.62 - \$33.75
Master Patrol		2080	\$27.62 - \$32.00
Patrol 1st Class		2080	\$27.62 - \$32.00
Patrol 2nd Class		2080	\$26.50 - \$30.00
Patrol 3rd Class		2080	\$25.72 - \$30.00
Probationary Patrol		2080	\$22.60 - \$28.00
Training Coordinator		2080	\$25.72 - \$33.00
School Resource Officer		2080	\$25.72 - \$33.00
Records Manager/System Administrator/Tech Support		1950	\$19.48 - \$30.00
Records Assistant		1950	\$17.85 - \$26.00
Project Coordinator		1950	\$15.00 - \$26.00
Administration/Support		1950	\$17.85 - \$25.00
Receptionist		1950	\$15.38 - \$25.00
Community Services Officer (CSO)		2080	\$16.83 - \$23.00
Public Works			
PW Administration			
Assistant Director	\$60,000-\$80,000	2080	
Administrative Manager		2080	\$23.17 - \$33.25
PW Administrator		2080	\$14.93 - \$26.44
Stormwater Billing Clerk		2080	\$14.93 - \$20.20

Title	Annual Amount - Exempt Employees	Paid Annual Hours	Hourly Amount - Non-Exempt Employees
City Maintenance			
Superintendent	\$50,440 - \$80,000	2080	
City Landscape Manager		2080	\$23.17 - \$33.25
Facility Coordinator		2080	\$14.49 - \$33.25
Street Foreman		2080	\$18.15 - \$30.00
Maintenance Crew Leader		2080	\$18.15 - \$27.00
Facility Handyman		2080	\$18.15 - \$27.00
Equipment Operator/Mechanic		2080	\$18.15 - \$30.00
Sign Maintenance Technician		2080	\$14.93 - \$27.00
Street Laborer II		2080	\$14.93 - \$28.00
Street Laborer		2080	\$11.69 - \$27.00
G&M Laborers		2080	\$11.69 - \$27.00
Temporary Laborer		Max 1,000	\$10.00 - \$12.00
Engineering			
City Engineer	\$72,000 - \$108,200	2080	
Sr. Project Manager	\$55,000 - \$75,000	2080	
Project Engineer		2080	\$23.17 - \$38.50
Plan Reviewer		2080	\$18.15 - \$25.06
Intern		Max 1,000	\$10.00 - \$14.00
Supervisor	\$50,440-\$69,160	2080	
Senior Inspector		2080	\$23.17 - \$33.25
Inspector		2080	\$18.15 - \$28.50
Stormwater Coordinator		2080	\$18.15 - \$33.25
Erosion Inspector		2080	\$18.15 - \$28.50
Encroachment Inspector		2080	\$18.15 - \$28.50
Grand Park			
Assistant Director	\$60,000-\$80,000	2080	
Project Foreman		2080	\$18.15 - \$27.00
Grand Park Operations Assistant		2080	\$14.93 - \$27.00
Marketing Manager		2080	\$18.15 - \$25.09
Visitor Experience Coordinator		2080	\$14.93 - \$19.63
Other			
Interns	Up to \$14,000 annually		
Attorney (Plan Comm & BZA)	Up to \$40,000		
City Attorney	Up to \$40,000		
Advisory Plan Commission	\$400 per quarter		
City Board of Public Works	\$262.50 per quarter		
Fire Merit Board Commission	\$200 per quarter		
City Department Stipends	\$250 - \$5,000 per year		
City of Westfield Longevity	Schedule 1 Attached		
	Up to \$3,500 for directors and up to \$2,000 per year per employee		
Discretionary Stipends			

**Schedule 1
Longevity**

<u>Hire Year</u>	Years Longevity in	Longevity Pay in	<u>Per Hour based on 2080 Hours</u>	<u>Per Hour based on 1950 Hours</u>	<u>Approximately</u>	
	2018	2018				
2017	0	\$0.00	\$0.00	\$0.00	Years 1-10	\$200/Year
2016	1	\$200.00	\$0.10	\$0.10	Years 11-25	\$250/Year
2015	2	\$400.00	\$0.19	\$0.21		
2014	3	\$600.00	\$0.29	\$0.31		
2013	4	\$800.00	\$0.38	\$0.41		
2012	5	\$1,000.00	\$0.48	\$0.51		
2011	6	\$1,200.00	\$0.58	\$0.62		
2010	7	\$1,400.00	\$0.67	\$0.72		
2009	8	\$1,600.00	\$0.77	\$0.82		
2008	9	\$1,800.00	\$0.87	\$0.92		
2007	10	\$2,000.00	\$0.96	\$1.03		
2006	11	\$2,250.00	\$1.08	\$1.15		
2005	12	\$2,500.00	\$1.20	\$1.28		
2004	13	\$2,750.00	\$1.32	\$1.41		
2003	14	\$3,000.00	\$1.44	\$1.54		
2002	15	\$3,250.00	\$1.56	\$1.67		
2001	16	\$3,500.00	\$1.68	\$1.79		
2000	17	\$3,750.00	\$1.80	\$1.92		
1999	18	\$4,000.00	\$1.92	\$2.05		
1998	19	\$4,250.00	\$2.04	\$2.18		
1997	20	\$4,500.00	\$2.16	\$2.31		
1996	21	\$4,750.00	\$2.28	\$2.44		
1995	22	\$5,000.00	\$2.40	\$2.56		
1994	23	\$5,250.00	\$2.52	\$2.69		
1993	24	\$5,500.00	\$2.64	\$2.82		
1992 and Previous	25	\$5,750.00	\$2.76	\$2.95		

The following positions do not receive longevity pay: Mayor, Chief of Staff, Clerk-Treasurer

Benefit Summaries 2018

Civilian Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION – As available for all employees

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS –As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM - As provided for all employees

RETIREMENT

Civilian PERF – 14.2% (2018) of the employee's gross salary is contributed by the City for the PERF program (Public Employees Retirement Fund).

1. 3% of the employee's gross salary is contributed on behalf of the employee (employee's contribution) and identified in a private PERF account for the employee. This money is available to the employee if they would resign from the City. Once the employee begins to draw a retirement check from PERF this fund may be used to supplement that monthly retirement or received in full at retirement.
2. 11.2% of the employee's gross salary is contributed for the employee (City's contribution) and is added to the general state retirement fund that supports all state employees through the PERF retirement program.

457 Plan (Supplemental Retirement Plan)

The City of Westfield offers one supplemental 457 retirement plan to all employees. Employees may contribute (pre tax) a maximum amount authorized by law into the plan.

City Matching Contribution

To encourage employee participation in the 457 plans, the City makes a matching contribution of \$.667 for each \$1.00 contributed up to 6% of base pay for all civilian employees. This matching contribution is made in July and January of each year into a 401A account the requires vesting.

HOLIDAY PAY SCHEDULE

As approved by the City Council. Pay for actual days approved by Council coordinated with approval with supervision.

Certain Professional Police Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION– As available for all employees

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS – As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM – As provided for all employees

RETIREMENT

Police PERF

Certain Professional Police personnel are covered by a state sponsored retirement plan that is referred to as the “1977 Police and Fire PERF program” (1977 PERF plan). This program began January 1, 2008 for Professional Police Officers.

1. 17.5% of the “Patrolman 1st Class” base salary plus 20 years longevity pay is contributed by the City to the POLICE AND FIRE PERF plan for those in the 1977 PERF plan.
2. 6% based on 1. above is deducted from each police personnel’s bi-weekly pay to make an additional contribution to this plan.

Supplemental Retirement Plan

To supplement retirement (because certain police officers are not in the Police and Fire PERF Plan), the City contributes 13% of the officer’s base pay into the 457 plan. This is done in July and January of each year.

457 Supplemental Retirement Plan

Professional police officers can contribute additional (pretax) funds into their 457 plan to further supplement their retirement if they so desire.

City Matching Contribution

There is no matching program for this category of Professional police personnel.

HOLIDAY PAY SCHEDULE -

Police officers are permitted to “select” their “Holidays” as additional Floating Holidays scheduled with their supervisor. The number of holidays (equal in number of hours) approved by the council is the same number of holiday hours offered to police officers.

Certain Professional Fire Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION – As available for all employees

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS – As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM – As provided for all employees

RETIREMENT

Civilian PERF – 14.2% (2018) of the employee's gross salary is contributed by the City for the PERF program (Public Employees Retirement Fund).

1. 3% of the employee's gross salary is contributed on behalf of the employee (employee's contribution) and identified in a private PERF account for the employee. This money is available to the employee if they would resign from the City. Once the employee begins to draw a retirement check from PERF this fund may be used to supplement that monthly retirement or received in full at retirement.
2. 11.2% of the employee's gross salary is contributed for the employee (City's contribution) and is added to the general state retirement fund that supports all state employees through the PERF retirement program.

Fire PERF

Professional Fire personnel are covered by a state sponsored retirement plan that is referred to as the "1977 Police and Fire PERF program". This program began in 2000 for the Westfield Fire Department.

1. 17.5% of the "Senior Fire Fighter" base salary plus 20 years longevity pay is contributed by the City to the 1977 POLICE AND FIRE PERF program.
2. 6% based on 1. above is deducted from each fire personnel's bi-weekly pay to make an additional contribution to this plan.

Supplemental Retirement Plan

To supplement retirement (because certain fire personnel and paramedics are not in the Police and Fire PERF Plan the City contributes 13% of the fire personnel's base pay into the 457 plan. This is done in July and January of each year. This plan began on January 1, 2009, and represents a continuing supplemental retirement program for certain fire personnel.

ATTACHMENT B

457 Supplemental Retirement Plan

Professional fire personnel can contribute additional (pre tax) funds into their 457 plan to further supplement their retirement if they so desire.

City Matching Contribution

There is no matching program for Professional fire personnel.

HOLIDAY PAY SCHEDULE

Fire personnel are permitted to “select” their Holidays as additional Floating Holidays scheduled with their supervisor. The number of holidays approved by the council for professional fire personnel is four (4) 24 hour days.

ORDINANCE NO. 17-36

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, AUTHORIZING THE ISSUANCE AND SALE OF BONDS OF THE CITY FOR THE PURPOSE OF PROCURING FUNDS TO PAY FOR CERTAIN AGREEMENTS TO PURCHASE OR LEASE PURCHASE CERTAIN PROPERTY INCLUDING BUT NOT LIMITED TO VEHICLES AND OTHER EQUIPMENT, TOGETHER WITH THE INCIDENTAL EXPENSES IN CONNECTION THEREWITH AND ON ACCOUNT OF THE ISSUANCE OF THE BONDS THEREFOR

WHEREAS, the City of Westfield, Indiana (the “City”), is authorized by Indiana Code 36-4-6 and all laws amendatory thereof and supplemental thereto to issue bonds to procure moneys to be used in the exercise of the powers of the City;

WHEREAS, the City intends to enter or has entered into certain agreements to purchase or lease purchase certain property including but not limited to vehicles and other equipment (the “Project”);

WHEREAS, this Council now determines that it is necessary and a proper exercise of the powers of the City to provide funds for the cost of the Project;

WHEREAS, this Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of the bonds, which may be issued as a multiple series of bonds, to finance the Project will be in an amount not to exceed Two Million Dollars (\$2,000,000);

WHEREAS, this Council finds that it is necessary to authorize the issuance of bonds for the purpose of providing funds to be applied to the Project, and that the bonds in such amount should now be authorized;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. Determination to Proceed; Authorization and Details of Bonds.

(a) The City shall proceed to undertake the Project and such undertaking is hereby confirmed.

(b) In order to procure funds with which to pay the costs of the Project and the costs of issuance of the bonds on account of the Project, the Clerk-Treasurer is authorized and directed to have prepared and to issue and sell the bonds of the City, to be designated as (i) “General Obligation Bonds, Series 201__ (with such further series or other designation as determined to be necessary, desirable or appropriate, including such series designation to indicate the year in which

the bonds are issued)” in the aggregate principal amount not to exceed Two Million Dollars (\$2,000,000) (the “Bonds”).

(c) The Bonds shall be sold at a price of not less than 99.00% of the par value thereof, and each issued in fully registered form in denominations of (i) \$5,000 or any integral multiple thereof or (ii) \$100,000 and any \$5,000 integral multiple in excess thereof, numbered consecutively from R-1 upward, dated as of the issue date and shall bear interest at a rate or rates estimated not to exceed five percent (5%) per annum (the exact rate or rates to be determined by bidding), which interest shall be payable semiannually on January 1 and July 1 of each year, commencing on July 1, 2018, or as otherwise determined appropriate by the Municipal Advisor to the City. Interest on the Bonds shall be calculated according to a 360-day year containing twelve 30-day months. The Bonds shall mature semiannually, or shall be subject to mandatory sinking fund redemption if term bonds are issued, on January 1 and July 1 of each year with a final maturity no later than January 1, 2025 and in such amounts as determined by the Clerk-Treasurer. Following the sale of the Bonds, the City is hereby authorized and directed to negotiate with the successful purchaser to modify the amortization schedule based upon the rates bid so as to comply with the level debt service requirements contained in Indiana law.

All or a portion of each of the Bonds may be issued as one or more term bonds. Upon election of the successful bidder. Such term bonds shall have a stated maturity or maturities as determined by the successful bidder or by negotiation with the purchaser, but in no event later than the last serial date of the Bonds as determined in accordance with the above paragraph. The term bonds shall be subject to mandatory sinking fund redemption and final payment(s) at maturity at 100% of the principal amount thereof, plus accrued interest to the redemption date, on dates and in the amounts hereinafter determined by this Council.

(d) This Council and the Clerk-Treasurer are authorized and directed to appoint as Registrar and Paying Agent a designee of this Council, the Clerk-Treasurer or a qualified banking institution (the “Registrar” or “Paying Agent”) for the Bonds, which shall be charged with the responsibility of authenticating the Bonds. This Council and the Clerk-Treasurer are hereby authorized to enter into such agreements or understandings with such bank, if a bank is so designated, as will enable the bank to perform the services required of a Registrar and Paying Agent. This Council and the Clerk-Treasurer are further authorized to pay such fees as the bank may charge for the services it provides as Registrar and Paying Agent, and such fees may be paid from the bond fund established to pay the principal of and interest on the Bonds. Upon agreement between the City and the successful bidder for the Bonds, the Clerk-Treasurer may be designated as the Registrar and Paying Agent, and, in that case, shall be charged with all responsibilities of a Registrar and Paying Agent.

(e) The principal of the Bonds shall be payable at the principal office or corporate trust office of the Paying Agent. Interest on each of the Bonds shall be paid by check mailed by first class mail one business day prior to the interest payment date to the registered owner, as of the last day of the month immediately preceding the interest payment date (the “Record Date”), to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by such registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in

same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Paying Agent shall be instructed to wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the Bonds shall be made in any lawful money of the United States of America, which on the date of such payment shall be legal tender for the payment of public and private debts.

(f) Each Bond shall be transferable or exchangeable only upon the books of the City kept for that purpose at the office or corporate trust office of the Registrar by the registered owner or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The City and the Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

(g) Bonds shall bear an original date which shall be their issue date, and each Bond shall also bear the date of its authentication. Bonds authenticated on or before the Record Date immediately preceding the first interest payment date shall be paid interest from the original date. Bonds authenticated thereafter shall be paid interest from the interest payment date to which interest has been paid next preceding the date of authentication of such Bonds unless the Bonds are authenticated after the Record Date and on or before the corresponding interest payment date, in which case interest thereon shall be paid from such interest payment date. If at the time of authentication of any Bond interest is in default thereon, that Bond shall bear interest from the date to which interest has been paid in full.

(h) Bonds shall be signed in the name of the City by the manual or facsimile signature of the Mayor, and the seal of the City shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk-Treasurer. The Bonds shall be authenticated with the manual signature of an authorized representative of the Registrar, and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon shall have been so executed. Subject to registration provisions, the Bonds shall be negotiable under the laws of the State of Indiana.

(i) If the City upon advice of the City Municipal Advisor determines that it may be beneficial to the City to have the Bonds held by a central depository system pursuant to an agreement between the City and The Depository Trust Company, New York, New York (the "Depository Trust Company") and have transfers of the Bonds effected by book-entry on the books of the central depository system (the "Book Entry System"), the Bonds may be initially issued in the form of a single authenticated fully registered Bond for the aggregate principal amount of the Bonds. In such case, upon initial issuance, the ownership of such Bonds shall be registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company.

With respect to the Bonds registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, the City and the Paying Agent shall have no responsibility or obligation to any other holders or owners (including any beneficial owner (“Beneficial Owner”)) of the Bonds with respect to (i) the accuracy of the records of the Depository Trust Company, CEDE & CO., or any Beneficial Owner with respect to ownership questions, (ii) the delivery to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any notice with respect to the Bonds including any notice of redemption, or (iii) the payment to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any amount with respect to the principal of, or premium, if any, or interest on the Bonds except as otherwise provided herein.

No person other than the Depository Trust Company shall receive an authenticated Bond evidencing an obligation of the City to make payments of the principal of and interest on the Bonds pursuant to this ordinance. The City and the Registrar and Paying Agent may treat as and deem the Depository Trust Company or CEDE & CO. to be the absolute bondholder of each of the Bonds for the purpose of (i) payment of the principal of and premium, if any, and interest on such Bonds; (ii) giving notices of redemption and other notices permitted to be given to bondholders with respect to such Bonds; (iii) registering transfers with respect to such Bonds; (iv) obtaining any consent or other action required or permitted to be taken of or by bondholders; (v) voting; and (vi) for all other purposes whatsoever. The Paying Agent shall pay all principal of and interest on the Bonds only to or upon the order of the Depository Trust Company, and all such payments shall be valid and effective fully to satisfy and discharge the City’s and the Paying Agent’s obligations with respect to principal of and interest on the Bonds to the extent of the sum or sums so paid. Upon delivery by the Depository Trust Company to the City of written notice to the effect that the Depository Trust Company has determined to substitute a new nominee in place of CEDE & CO., and subject to the provisions herein with respect to consents, the words “CEDE & CO.” in this ordinance shall refer to such new nominee of the Depository Trust Company. Notwithstanding any other provision hereof to the contrary, so long as any Bond is registered in the name of CEDE & CO., as nominee of the Depository Trust Company, all payments with respect to the principal of and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to the Depository Trust Company as provided in a representation letter from the City to the Depository Trust Company.

Upon receipt by the City of written notice from the Depository Trust Company to the effect that the Depository Trust Company is unable or unwilling to discharge its responsibilities and no substitute depository willing to undertake the functions of the Depository Trust Company hereunder can be found which is willing and able to undertake such functions upon reasonable and customary terms, then the Bonds shall no longer be restricted to being registered in the register of the City kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, but may be registered in whatever name or names the bondholders transferring or exchanging the Bonds shall designate, in accordance with the provisions of this ordinance. If the City determines that it is in the best interest of the bondholders that they be able to obtain certificates for the fully registered Bonds, the City may notify the Depository Trust Company and the Registrar, whereupon the Depository Trust Company will notify the Beneficial Owners of the

availability through the Depository Trust Company of certificates for the Bonds. In such event, the Registrar shall prepare, authenticate, transfer and exchange certificates for the Bonds as requested by the Depository Trust Company and any Beneficial Owners in appropriate amounts, and whenever the Depository Trust Company requests the City and the Registrar to do so, the Registrar and the City will cooperate with the Depository Trust Company by taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the fully registered Bonds of any Beneficial Owner's Depository Trust Company account or (ii) to arrange for another securities depository to maintain custody of certificates for and evidencing the Bonds.

If the Bonds shall no longer be restricted to being registered in the name of the Depository Trust Company, the Registrar shall cause the Bonds to be printed in blank in such number as the Registrar shall determine to be necessary or customary; provided, however, that the Registrar shall not be required to have such Bonds printed until it shall have received from the City indemnification for all costs and expenses associated with such printing.

In connection with any notice or other communication to be provided to bondholders by the City or the Registrar with respect to any consent or other action to be taken by bondholders, the City or the Registrar, as the case may be, shall establish a record date for such consent or other action and give the Depository Trust Company notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. So long as the Bonds are registered in the name of the Depository Trust Company or CEDE & CO. or any substitute nominee, the City and the Registrar and Paying Agent shall be entitled to request and to rely upon a certificate or other written representation from the Beneficial Owners of the Bonds or from the Depository Trust Company on behalf of such Beneficial Owners stating the amount of their respective beneficial ownership interests in the Bonds and setting forth the consent, advice, direction, demand or vote of the Beneficial Owners as of a record date selected by the Registrar and the Depository Trust Company, to the same extent as if such consent, advice, direction, demand or vote were made by the bondholders for purposes of this ordinance and the City and the Registrar and Paying Agent shall for such purposes treat the Beneficial Owners as the bondholders. Along with any such certificate or representation, the Registrar may request the Depository Trust Company to deliver, or cause to be delivered, to the Registrar a list of all Beneficial Owners of the Bonds, together with the dollar amount of each Beneficial Owner's interest in the Bonds and the current addresses of such Beneficial Owners.

Section 2. Redemption of Bonds. The Bonds may at the option of the City, with such determination being made at the time of sale of the Bonds, be subject to optional redemption prior to maturity on a date to be determined by the City, or as otherwise determine necessary by the City upon the advice of the City Municipal Advisor, at the price of par plus accrued interest to the date of redemption.

If any Bond is issued as a term bond, the Paying Agent shall credit against the mandatory sinking fund requirement for the Bonds maturing as term bonds, and corresponding mandatory redemption obligation, in the order determined by the City, any Bonds maturing as term bonds which have previously been redeemed (otherwise than as a result of a previous mandatory redemption requirement) or delivered to the Registrar for cancellation or purchased for

cancellation by the Paying Agent and not theretofore applied as a credit against any redemption obligation. Each Bond maturing as a term bond so delivered or canceled shall be credited by the Paying Agent at 100% of the principal amount thereof against the mandatory sinking fund obligation on such mandatory sinking fund date, and any excess of such amount shall be credited on future redemption obligations, and the principal amount of the Bonds to be redeemed by operation of the mandatory sinking fund requirement shall be accordingly reduced; provided, however, the Paying Agent shall credit only such Bonds maturing as term bonds to the extent received on or before forty-five (45) days preceding the applicable mandatory redemption date as stated above.

Each minimum authorized denomination shall be considered a separate Bond for purposes of redemption. If less than an entire maturity is called for redemption, the Bonds to be called shall be selected by lot by the Registrar.

Notice of redemption shall be mailed to the address of the registered owner as shown on the registration records of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless notice is waived by the owner of the Bond or Bonds redeemed. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption may be determined by the City. Interest on the Bonds so called for redemption shall cease and the Bonds will no longer be deemed outstanding under this ordinance on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price, including accrued interest to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any Bond shall not affect the validity of any proceedings for redemption of other Bonds.

If the Bonds are not presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent an amount sufficient to pay such Bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with the Paying Agent for payment, and the City shall have no further obligation or liability in respect thereto.

Section 3. Sale of Bonds. (a) The Clerk-Treasurer shall cause to be published either (i) a notice of such sale in the authorized newspaper(s) published in the city, two (2) times, at least one week apart, with the first publication being made at least fifteen (15) days before the date of the sale and the second publication being made at least three days before the date of the sale or (ii) a notice of intent to sell bonds in the authorized newspaper(s) and the *Court & Commercial Record*, all in accordance with Indiana Code 5-1-11, as amended, and Indiana Code 5-3-1, as amended. The notice shall state the character, the amount and the authorized denominations of the Bonds, the maximum rate or rates of interest thereon, the terms and conditions upon which bids will be received and the sale made, and such other information as the Clerk-Treasurer and the attorneys employed by the City shall deem advisable. The method of bid submission may be determined by the City upon the guidance by its Municipal Advisor and shall be set forth in the sale notice including electronic bids submitted through Parity. Any summary notice may contain any information deemed so advisable. The notice may provide, among other things, that the

purchaser is required to submit to the City a good faith deposit in the form of a certified or cashier's check (or wire transfer such amount as instructed by the City) not later than a time determined by the Municipal Advisor on the next business day following the award. In the event the successful bidder shall fail or refuse to accept delivery of the Bonds and pay for the same as soon as the Bonds are ready for delivery, or at the time fixed in the notice of sale, then such good faith deposit and the proceeds thereof shall be the property of the City and shall be considered as its liquidated damages on account of such default. Bidders for the Bonds will be required to name the rate or rates of interest which the Bonds are to bear, not exceeding the maximum rate hereinbefore fixed, and that such interest rate or rates shall be in multiples of one-one hundredth (1/100) of one percent (1%). The rate bid on a maturity shall be equal to or greater than the rate bid on the immediately preceding maturity. No conditional bid or bid for less than the applicable minimum percentage of the par value of the Bonds set forth in Section 1 of this Ordinance will be considered. The opinion of Bond Counsel approving the legality of the Bonds will be furnished to the purchaser at the expense of the City.

Prior to the delivery of the Bonds, the Clerk-Treasurer shall obtain a legal opinion as to the validity of the Bonds from Krieg DeVault LLP, bond counsel, and shall furnish this opinion to the purchaser of the Bonds. The cost of this opinion, the services of the City's Attorney, the services of this Council's Attorney and the services of the City's Municipal Advisor, Financial Solutions Group, Inc., shall be considered as part of the costs incidental to these proceedings and may be paid out of proceeds of the Bonds.

(b) Distribution of an Official Statement (preliminary and final) for the Bonds, if necessary, prepared by the City's Municipal Advisor, on behalf of the City, is hereby authorized and approved and the Clerk-Treasurer or Common Council are authorized and directed to execute the Official Statement on behalf of the City in a form consistent with this ordinance. The Clerk-Treasurer is hereby authorized to designate the Official Statement as nearly final for purposes of Rule 15c2-12, as amended, promulgated by the Securities and Exchange Commission.

(c) If the City's Municipal Advisor certifies to the City that it would be economically advantageous for the City to obtain a municipal bond insurance policy for the Bonds, the City hereby authorizes and directs this Council and the Clerk-Treasurer to obtain such an insurance policy. The acquisition of a municipal bond insurance policy is hereby deemed economically advantageous if the difference between the present value cost of (a) the total debt service on the Bonds if issued without municipal bond insurance and (b) the total debt service on the Bonds if issued with municipal bond insurance, is greater than the cost of the premium on the municipal bond insurance policy.

Section 4. Preparation of Bonds. The Clerk-Treasurer is hereby authorized and directed to have each of the Bonds prepared, and the Council and the Clerk-Treasurer are hereby authorized and directed to execute the Bonds in the form and manner provided in this ordinance.

Section 5. Form of the Bonds. The forms and tenor of the Bonds shall be substantially, as follows (all blanks to be properly completed prior to the preparation of the Bonds):

UNITED STATES OF AMERICA

STATE OF INDIANA
CITY OF WESTFIELD, INDIANA

No. R- _____ \$ _____

GENERAL OBLIGATION BONDS, SERIES 201__

<u>Interest Rate</u> %	<u>Maturity Date</u>	<u>Original Date</u>	<u>Authentication</u> <u>Date</u>	CUSIP
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REGISTERED OWNER:

PRINCIPAL AMOUNT:

The City of Westfield, Indiana (the "City"), for value received, hereby acknowledges itself indebted and promises to pay, to the Registered Owner (named above) or registered assigns, the Principal Amount set forth above on the Maturity Date set forth above, and to pay interest on such Principal Amount to the registered owner of this Bond (as defined below) until the City's obligation with respect to the payment of such Principal Amount shall be discharged, at the rate per annum specified above from the interest payment date immediately preceding the date of authentication of this Bond unless this Bond is authenticated on or before June 15, 2018, in which case interest shall be paid from the Original Date, or unless this Bond is authenticated between the fifteenth day of the month preceding an interest payment date and the interest payment date, in which case interest shall be paid from such interest payment date. Interest shall be payable on January 1 and July 1 of each year, commencing July 1, 2018. Interest shall be calculated on the basis of twelve 30-day months for a 360-day year.

The principal on this Bond is payable in lawful money of the United States of America upon presentation of this Bond at the principal office or corporate trust office of _____ as Registrar and Paying Agent (the "Registrar" or "Paying Agent"), in the City of _____, Indiana, or at the principal corporate trust office of any successor paying agent appointed under the Bond Ordinance defined below. Interest on this Bond shall be paid by check mailed one business day prior to the interest payment date to the registered owner of this Bond at the address as it appears on the registration books kept by the Registrar as of the fifteenth day of the month immediately preceding the interest payment date or at such other address as is provided to the Registrar in writing by the registered owner. All payments on the Bond shall be made in any coin or currency of the United States of America, which on the dates of such payment, shall be legal tender for the payment of public and private debts.

[The Bonds shall be initially issued in a Book Entry System (as defined in the Bond Ordinance). The provisions of this Bond and of the Bond Ordinance are subject in all respects to the provisions of the Letter of Representations between the City and The Depository Trust Company, or any substitute agreement, effecting such Book Entry System.]

THIS BOND IS PAYABLE OUT OF PROPERTY TAXES FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS TO BE LEVIED, COLLECTED, APPROPRIATED AND APPLIED FOR THAT PURPOSE AS SET FORTH IN INDIANA CODE 6-1.1-18.5-8.

This Bond is one of an authorized issue of bonds of the City with an aggregate principal amount of \$_____ (the "Bonds"), designated as "General Obligation Bonds, Series 201__." The Bonds are numbered consecutively from R-1 upwards, and are issued pursuant to an ordinance adopted by the Common Council of the City of Westfield, Indiana (the "Common Council"), on _____, 2017 (the "Bond Ordinance") and in strict compliance with the Indiana Code and all related and supplemental acts as in effect on the issue date of the Bonds, including, without limitation, Indiana Code 5-1-14 and Indiana Code 36-4-6 (collectively the "Act"), for the purpose of providing funds to be applied on the Costs of the Project (as defined in the Bond Ordinance), to fund capitalized interest, and paying incidental expenses incurred in connection with the issuance of the Bonds. The Bonds and any bonds issued on a parity with the Bonds under the Bond Ordinance are referred to collectively as the "Bonds."

Reference is hereby made to the Bond Ordinance for a description of the rights, duties and obligations of the City, and the owners of the Bonds, the terms and conditions upon which the Bonds are or may be issued and the terms and conditions upon which the Bonds will be paid at or prior to maturity, or will be deemed to be paid and discharged upon the making of provisions for payment therefor. Copies of the Bond Ordinance are on file at the principal office of the Registrar. THE OWNER OF THIS BOND, BY ACCEPTANCE OF THIS BOND, HEREBY AGREES TO ALL OF THE TERMS AND PROVISIONS IN THE BOND ORDINANCE.

[The Bonds maturing on or after _____, 20__ are subject to optional redemption prior to maturity on any date on or after _____, 20__, with thirty (30) days notice, at a redemption price equal to the principal amount plus accrued interest to the date of redemption.]

[The Bonds are subject to mandatory sinking fund redemption prior to maturity at a redemption price equal to the principal amount plus accrued interest to the date of redemption on the dates and in the amounts set forth as follows:]

[Notice of such redemption shall be mailed to the address of the registered owner as shown on the registration records of the City and the Registrar at least thirty (30) days prior to the date fixed for redemption unless the notice is waived by the registered owner of this Bond. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption shall be the principal office or corporate trust office of the Registrar and Paying Agent, unless the City selects another place. Interest on the Bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the redemption date. Each minimum authorized denomination shall be considered a separate bond for purposes of mandatory redemption.]

This Bond is transferable or exchangeable only upon the books of the City kept for that purpose at the office of the Registrar by the registered owner in person, or by its attorney duly

authorized in writing, upon surrender of this Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the Registered Owner, as the case may be, therefor. The City and the Registrar for this Bond may treat and consider the person in whose name this Bond is registered as the absolute owner for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon. The Registrar shall not be required to register, transfer or exchange any Bond after the fifteenth day of the month immediately preceding an interest payment date on the Bonds until such interest payment date. The Registrar will not be required to (i) register, transfer or exchange any Bond during the period fifteen days next preceding mailing of a notice of redemption on any Bonds, or (ii) to register, transfer or exchange any Bonds selected, called or being called for redemption in whole or in part after mailing notice of such call.

The Bonds are issuable only in fully registered form in the denomination of [\$5,000 principal amount or any integral multiple thereof] [\$100,000 principal amount and any \$5,000 integral multiple in excess thereof] not exceeding the aggregate principal amount of the Bonds maturing in such year.

If this Bond shall have become due and payable in accordance with its terms or shall have been duly called for redemption or irrevocable instructions to call this Bond or a portion thereof for redemption shall have been given, and the whole amount of the principal of and interest so due and payable on this Bond or portion thereof then outstanding shall be paid or (i) sufficient moneys, or (ii) non-callable, direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys for such purpose, or (iii) obligations of any state of the United States of America or any political subdivision thereof, the full payment of principal of and interest on which (a) are unconditionally guaranteed or insured by the United States of America, or (b) are provided for by an irrevocable deposit of securities described in clause (ii) and are not subject to call or redemption by the issuer thereof prior to maturity or for which irrevocable instructions to redeem have been given, shall be held in trust for such purpose, and provision shall also have been made for paying all fees and expenses in connection with the redemption, then and in that case this Bond shall no longer be deemed outstanding or an indebtedness of the City.

It is hereby certified, recited and declared that all acts, conditions and things required to be done precedent to and in the execution, issuance, sale and delivery of this Bond have been properly done, happened and performed in regular and due form as prescribed by law, and that the total indebtedness of the City, including the Bonds, does not exceed any constitutional, statutory or local ordinance or ordinance code limitation of indebtedness.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication shall have been duly executed by the authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Westfield, Indiana, has caused this Bond to be executed by the manual or facsimile signature of the Mayor, and attested by the manual or facsimile

signature of the Clerk-Treasurer of the City, who has caused the seal of the City to be impressed or a facsimile to be printed on this Bond.

CITY OF WESTFIELD, INDIANA

By: _____
J. Andrew Cook, Mayor

(SEAL)

Attest:

Cindy Gossard, Clerk-Treasurer

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This Bond is one of the Bonds described in the within mentioned Bond Ordinance.

_____, as Registrar
Authorized Representative

(end of bond form)

Section 6. Defeasance. If, when the Bonds or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest so due and payable upon all of the Bonds then outstanding or any portion thereof shall be paid, or (i) sufficient moneys, or (ii) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys, or shall be held in trust for such purpose, and provision shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds issued hereunder or any designated portion thereof shall no longer be deemed outstanding or entitled to the pledge of taxes to be levied upon all property in the City.

Section 7. Deposit and Application of Bond Proceeds; Surplus to Bond Fund. The City of Westfield General Obligation Bonds, Series 2017 Bond Fund is created hereby (the "Bond Fund"). The Clerk-Treasurer is hereby authorized and directed to deposit the balance of the proceeds of the applicable Bonds in a separate fund (the "Acquisition Fund"), and to designate the Acquisition Fund for the applicable Project, to pay for: (1) the cost of the respective

Project and all other costs and expenses incurred in connection with the Project; and (2) costs of issuance of the Bonds. Except as described in this Section, the designated Acquisition Fund for each of the Project may not be used for any other purpose. The Acquisition Fund shall, in accordance with Indiana Code 5-13, be deposited, at interest, with the depository or depositories of other public funds of the City, and all interest collected on it belongs to the fund. Any surplus remaining from the proceeds of the Bonds after all costs and expenses are fully paid shall, in accordance with Indiana Code 5-1-13, either be paid into and become a part of the City's Bond Fund for the Bonds, or, at the direction of the City, with approval by the Common Council, be used by the City to pay debt service on any other outstanding obligations of the City.

Section 8. Tax Pledge. The full faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and the interest on the Bonds according to their terms. The City covenants that it will cause a property tax for the payment of the principal of and interest on the Bonds to be levied, collected, appropriated and applied for that purpose as set forth in Indiana Code 6-1.1-18.5-8. There shall be levied in each year upon all taxable property in the City, real and personal, and collected a tax in an amount and in such manner sufficient to meet and pay the principal of and interest on the Bonds as they become due beginning July 1, 2018, and the proceeds of this tax are hereby pledged solely to the payment of the Bonds.

Section 9. Tax Covenants and Representations. In order to preserve the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as existing on the date of issuance of the Bonds and the Regulations in effect and applicable to the Bonds on the date of issuance of the Bonds (collectively, "Code") and as an inducement to purchasers of the Bonds, this Council represents, covenants and agrees that:

(a) The Project will be available for use by members of the general public. Use by a member of the general public means use by natural persons not engaged in a trade or business. No person or entity other than the City or another state or local governmental unit will use more than 10% of the proceeds of the Bonds or property financed by the Bond proceeds other than as a member of the general public. No person or entity other than the City or another state or local governmental unit will own property financed by Bond proceeds or will have any actual or beneficial use of such property pursuant to a lease, a management or incentive payment contract, arrangements such as take-or-pay or output contracts or any other type of arrangement that conveys other special legal entitlements and differentiates that person's or entity's use of such property from use by the general public, unless such uses in the aggregate relate to no more than 10% of the proceeds of the Bonds. If the City enters into a management contract for the Project, the terms of the contract will comply with IRS Revenue Procedure 97-13, as it may be amended, supplemented or superseded from time to time, so that the contract will not give rise to private business use under the Code and the Regulations, unless such use in aggregate relates to no more than 10% of the proceeds of the Bonds.

(b) No more than 5% of the Bond proceeds will be loaned to any person or entity other than another state or local governmental unit. No more than 5% of the Bond proceeds will be transferred, directly or indirectly, or deemed transferred to a nongovernmental person in any

manner that would in substance constitute a loan of the Bond proceeds.

(c) The City reasonably expects, as of the date hereof, that the Bonds will not meet either the private business use test described in paragraph (a) above or the private loan test described in paragraph (b) above during the entire term of the Bonds.

(d) No more than 5% of the proceeds of the Bonds will be attributable to private business use as described in (a) attributable to unrelated or disproportionate private business use. For this purpose, the private business use test is applied by taking into account only use that is not related to any governmental use of proceeds of the issue (Unrelated Use) and use that is related but disproportionate to any governmental use of those proceeds (Disproportionate Use).

(e) The City will not take any action nor fail to take any action with respect to the Bonds that would result in the loss of the exclusion from gross income for federal tax purposes on the Bonds pursuant to Section 103 of the Code, nor will the City act in any other manner which would adversely affect such exclusion. The City covenants and agrees not to enter into any contracts or arrangements which would cause the Bonds to be treated as private activity bonds under Section 141 of the Code.

(f) It shall be not an event of default under this ordinance if the interest on any Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Bonds.

(g) These covenants are based solely on current law in effect and in existence on the date of delivery of such Bonds.

(h) *[Reserved]*.

(i) Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance (the "Tax Sections") which are designed to preserve the exclusion of interest on the Bonds from gross income under federal law (the "Tax Exemption") need not be complied with if the City receives an opinion of nationally recognized bond counsel that compliance with any Tax Section is unnecessary to preserve the Tax Exemption.

Section 10. Continuing Disclosure. The Clerk-Treasurer is hereby authorized and directed, if necessary, to complete, execute and attest on behalf of the City a Continuing Disclosure Agreement (the "Agreement") that complies with the requirements of SEC Rule 15c2-12. Notwithstanding any other provisions of this ordinance, failure of the City to comply with the Agreement shall not be considered an event of default under the Bonds or this ordinance.

Section 11. Debt Limit Not Exceeded. The City represents and covenants that the Bonds herein authorized, when combined with other outstanding indebtedness of the City at the time of issuance of the Bonds, will not exceed any applicable constitutional or statutory limitation on the City's indebtedness.

Section 12. Declaration of Official Intent to Reimburse. The City intends that this Ordinance constitute a declaration of official intent pursuant to Treas. Reg. §1.150-2 to reimburse itself or be reimbursed for all, or part of, the costs of the Project from the proceeds of tax-exempt obligations.

Section 13. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section; paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section 14. Repeal of Conflicting Provisions. All ordinances, or parts thereof, in conflict with the provisions of this ordinance, are, to the extent of such conflict, hereby repealed or amended.

Section 15. Amendments to Ordinance. This ordinance may, from time to time hereafter, be amended without the consent of the owners of the Bonds, if in the sole discretion of the Council, such amendment shall not adversely affect the rights of the owners of any of the Bonds.

Section 16. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Remainder of page intentionally left blank.]

ADOPTED AND PASSED THIS ____ DAY OF _____, 2017, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steve Hoover

Steve Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 17-36 was delivered to the Mayor of Westfield on the ____ day of _____, 2017, at ____:____ __.m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 17-36

this ____ day of _____, 2017

at ____:____ __.m.

J. Andrew Cook, Mayor

I hereby VETO Ordinance 17-36

this ____ day of _____, 2017

at ____:____ __.m.

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

ORDINANCE NO. 17-37

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, APPROPRIATING THE PROCEEDS OF THE CITY OF WESTFIELD, INDIANA GENERAL OBLIGATION BONDS, SERIES 2017 AND ANY INVESTMENT EARNINGS THEREON

WHEREAS, the Common Council of the City of Westfield, Indiana (the “City”), has determined to purchase or lease purchase certain property including but not limited to vehicles and other equipment (the “Project”), all as described in an ordinance adopted by the Common Council of the City (the “Council”) prior in time to the adoption of this ordinance on October 9, 2017; and

WHEREAS, the Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of its City of Westfield, Indiana General Obligation Bonds, Series 2017 (the “Bonds”) to finance the Project, will be in an amount not to exceed Two Million Dollars (\$2,000,000); and

WHEREAS, the Council has determined to issue the Bonds to fund the costs of the Project in an original aggregate principal amount not to exceed Two Million Dollars (\$2,000,000); and

WHEREAS, there has been published a notice of a public hearing on the appropriation of the proceeds of the Bonds and any investment earnings thereon to be held on this date; the hearing has been held and the Council has considered the evidence presented at the hearing;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. The Council finds that all proceedings required before appropriation of the proceeds of the Bonds and any investment earnings thereon have been accomplished and completed.

Section 2. For the purpose of paying the costs of the Project, and incidental expenses necessary to be incurred with the Project and the Bonds, an amount not to exceed Two Million Dollars (\$2,000,000) and any investment earnings thereon and premium, if any, shall be appropriated from the proceeds of the Bonds.

Section 3. The Clerk-Treasurer is directed to submit and certify this ordinance and the related proceedings to the Department of Local Government Finance in accordance with Indiana Code 6-1.1-18-5.

Section 4. This ordinance shall be in full force and effect from and after its passage.

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2017, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steve Hoover

Steve Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 17-37 was delivered to the Mayor of Westfield on the _____ day of _____, 2017, at ____:____ __.m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 17-37
this _____ day of _____, 2017
at ____:____ __.m.

J. Andrew Cook, Mayor

I hereby VETO Ordinance 17-37
this _____ day of _____, 2017
at ____:____ __.m.

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.



WESTFIELD FIRE DEPARTMENT

"Weaving the Traditions of our Past into the Realities of our Future."

I. General Ambulance Fees:

The Westfield Fire Department is authorized to provide Emergency Medical Services and charge fees to the citizens that benefit from those services in the amounts shown below, and for non-residents within the terms of the Indiana Medical Act and other applicable laws.

*Basic life support service	\$514.00
* Advanced life support 1	\$610.00
* Advanced life support 2	\$883.00
Non Hamilton County resident additional fee	\$200.00

*\$15.00 Per loaded mile

II. Special Events:

For all special events requiring or requesting attendance of Westfield Fire Department Personnel, the following fees shall apply:

BLS Trained Firefighter	\$ 65.00 per hour
Ambulance (non-staffed)	\$ 200.00 per day
EMS Cart	\$100.00 per day

ORDINANCE 17-38

ORDINANCE OF THE CITY OF WESTFIELD TO AMEND ORDINANCE 15-39

WHEREAS, The City of Westfield, (“City”) is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (“Council”); and,

WHEREAS, the Council from time to time may find it necessary to amend previously adopted ordinances to assure that the desired purposes and needs of the citizens are carried out as contemplated by the Council; and,

WHEREAS, it has come to the attention of the Council that the previously adopted Ordinance 15-39 which authorizes the fees for ambulance transportation services.

WHEREAS, the Westfield Fire Department desires to have an ambulance fee schedule consistent with the Centers for Medicare and Medicaid Services Ambulance Fee Schedule; and,

NOW, THEREFORE, BE IT ORDAINED by the Westfield City Common Council meeting in session as follows:

- Section 1.** The Council now finds that Ordinance 15-39 is hereby amended to adopt the fees outlined by Exhibit “A” attached hereto and incorporated by reference herein.
- Section 2.** The Council additionally authorizes future changes to the fee schedule to reflect the current Medicare/Medicaid guidelines for emergency medical transportation fees. Any changes shall be effective on January 1st following the changes.
- Section 3.** This Ordinance shall be in full force and effect in accordance with Indiana Law, upon its passage by the City Council, its publication in accordance with law and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby ordered amended or repealed. All acts taken pursuant to the adoption of this Ordinance are hereby ratified.

ALL OF WHICH IS ORDAINED THIS _____DAY OF _____2017.

WESTFIELD CITY COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steven Hoover	_____ Steven Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Mark F. Keen	_____ Mark F. Keen	_____ Mark F. Keen
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Cindy Spoljaric	_____ Cindy Spoljaric	_____ Cindy Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 17-38 was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 17-38

this _____ day of _____,
2017.

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 17-38

this _____ day of _____,
2017.

J. Andrew Cook, Mayor

This document prepared by
Brian J. Zaiger, Esq.
KRIEG DEVAULT, LLP
(317) 238-6XX6

RESOLUTION 17-127

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 17-27

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

ADOPTED AND PASSED THIS _____ DAY OF OCTOBER, 2017, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

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Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 17-127 was delivered to the Mayor of Westfield
on the _____ day of October, 2017, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 17-127
this _____ day of October, 2017.

I hereby VETO Resolution 17-127
this _____ day of October, 2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Associate Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**



EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |



EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes a portion of one (1) parcel of land:

Parcel No. 08-05-13-00-00-009.000

A part of the East half of the Northwest Quarter of Section 13, Township 19 North, Range 3 East, in Hamilton County, Indiana more particularly described as follows:

Beginning at the Southeast corner of the Northwest Quarter of said Section 13; thence South 88 degrees 16 minutes 06 seconds West along the South line of said Northwest Quarter 1325.71 feet to the Southwest corner of the East Half of said Northwest Quarter; thence North 00 degrees 16 minutes 54 seconds East along the West line of said East Half 439.17 feet to the North line of an existing easement; thence South 87 degrees 06 minutes 25 seconds East along said North line 1325.85 feet to the East line of said Northwest Quarter; thence South 00 degrees 12 minutes 39 seconds West along said East line 332.19 feet to the Point of Beginning, containing 11.729 acres, more or less.



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

**Described as the southern portion of a parcel that is generally located south of SR 38
between US 31 and Oak Ridge Road**

**This Fiscal Plan Supports
Ordinance 17-27**

**This Fiscal Plan is Exhibit C
of Resolution 17-127**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

City of Westfield Annexation Philosophy and Plan

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

Parcel Analysis

A. Description

The Annexation Area is located south of SR 38 between US 31 and Oak Ridge Road (see attached **Exhibit 1**) and encompasses an area of approximately 11.73 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area has no inhabitants or structures.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Chatham Hills Planned Unit Development (PUD) District.

E. Property Tax Assessment

The 2016 pay 2017 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$25,000¹.

F. Municipal Property Tax Rate

The existing 2016 pay 2017 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.3986 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

¹ The Annexation Area is in the process of being split from Parcel No. 08-05-13-00-00-009.000. As a result, this assessed valuation assumes a partial valuation of land (21%) for Parcel No. 08-05-13-00-00-009.000, as assessed on January 1, 2017.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Chatham Hills Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in 2018. For purposes of this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Single-Family Homes²:

- 2018: Two (2) units with an estimated market value of \$800,000 per unit.
- 2019: Two (2) units with an estimated market value of \$800,000 per unit.
- 2020: Two (2) units with an estimated market value of \$800,000 per unit.
- 2021: Two (2) units with an estimated market value of \$800,000 per unit.
- 2022: One (1) unit with an estimated market value of \$800,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

² Improvements are estimated to be comparable to the Ridge at Chatham Hills subdivision in Westfield.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk/Treasurer's Office, Informatics, Administration, Parks and Recreation, and Economic and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk/Treasurer's Office, Informatics, Administration, Parks and Recreation, and Economic and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2016 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The forty-five (45) uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The seventy-three (73) Firefighters, EMS and Paramedics personnel employed by the Fire Department of the City respond to fire emergencies, chemical and hazardous material spills, and general life safety emergencies throughout the corporate limits of the City and throughout the remainder of Washington Township, Hamilton County (the “Township”).

The personnel of the Fire Department are assigned to three (3) fire stations located on Dartown Road (headquarters), 151st Street, and Grassy Branch Road. Each station is the primary respondent to emergencies within its assigned geographical area. Secondary response is provided by personnel and equipment by volunteer and paid city and town fire departments in adjacent communities.

The existing Fire Department currently has the entire responsibility for services throughout the Township; therefore, the annexation of this new territory will not change the impact or the need for additional personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and

replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway (“MVH”) fund, the Local Road and Street Fund (“LR&S”), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S was approximately \$2.05 million in 2016, which is approximately \$9,951 per road mile³.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 600 feet of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

b. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major

³ Based on an estimated two hundred and six miles of road.

interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility's sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility's budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility's service area is done in accordance with the Utility's policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

D. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

Provision of planned service of a non-capital nature within one year: The Annexation Area will have full access to existing park facilities and will continue to be supported by the City. The incremental cost to maintain park facilities is set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The capital services required for future growth in parks will be accomplished through the annual budgeting process, and the collection of park impact fees from new development will defray the costs to maintain the community's current level of service of park facilities. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Clerk-Treasurer's Office

The Clerk-Treasurer of the City is responsible for the maintenance of all City records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Economic and Community Development Department

a. Planning and Zoning Services

The Economic and Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals. These

responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

b. Economic Development Services

The Economic and Community Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

c. Building and Construction Services

The Economic and Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

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Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$25,000. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 600 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

Assuming the annexation is effective prior to January 1, 2018; the property within the Annexation Area will then be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2018, will not be realized until May and November of 2019. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2017 is \$2.3986. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.8383, an increase of \$0.4397. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction



EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Not To Scale

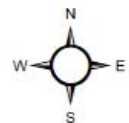


Exhibit 2

Annexation Area: Legal Description

This description includes a portion of one (1) parcel of land:

Parcel No. 08-05-13-00-00-009.000

A part of the East half of the Northwest Quarter of Section 13, Township 19 North, Range 3 East, in Hamilton County, Indiana more particularly described as follows:

Beginning at the Southeast corner of the Northwest Quarter of said Section 13; thence South 88 degrees 16 minutes 06 seconds West along the South line of said Northwest Quarter 1325.71 feet to the Southwest corner of the East Half of said Northwest Quarter; thence North 00 degrees 16 minutes 54 seconds East along the West line of said East Half 439.17 feet to the North line of an existing easement; thence South 87 degrees 06 minutes 25 seconds East along said North line 1325.85 feet to the East line of said Northwest Quarter; thence South 00 degrees 12 minutes 39 seconds West along said East line 332.19 feet to the Point of Beginning, containing 11.729 acres, more or less.

CITY OF WESTFIELD, INDIANA

"Resolution No. 17-127"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Computation of Estimated Property Taxes

Year	Estimated Assessed Value	Exemptions	Estimated Net Assessed Value	Tax Rate	Estimated Tax Revenue
1st	\$ 1,600,000 (1)	\$ 584,500 (2)	\$ 1,015,500	\$ 0.7937 (3)	\$ 8,060
2nd	3,200,000	1,169,000	2,031,000	0.7937	16,120
3rd	4,800,000	1,753,500	3,046,500	0.7937	24,180
4th	6,400,000	2,338,000	4,062,000	0.7937	32,240
5th	7,200,000	2,630,250	4,569,750	0.7937	36,270

- (1) Assumes 2 homes are built each year for the first four years and 1 home in Year Five,
at \$800,000 per home**
- (2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**
- (3) Assumes the final tax rate for 2017**

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Estimated Revenue Generated

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Net Assessed Value	\$ 1,015,500	\$ 2,031,000	\$ 3,046,500	\$ 4,062,000	\$ 4,569,750
Property Tax Revenue	8,060	16,120	24,180	32,240	36,270
Income Tax - COIT	-	3,224	6,448	9,672	12,896
Excise Tax/CVET	322	645	967	1,290	1,451
Circuit Breaker Reduction (1)	(3,247)	(6,493)	(9,740)	(12,987)	(14,610)
Motor Vehicle Highway	-	-	453	905	1,207
Local Roads & Street	<u>-</u>	<u>-</u>	<u>189</u>	<u>379</u>	<u>505</u>
Total Revenue	<u>\$ 5,136</u>	<u>\$ 13,495</u>	<u>\$ 22,497</u>	<u>\$ 31,499</u>	<u>\$ 37,718</u>

(1) Estimated Circuit Breaker reduction based upon Pay 2017 tax rate and estimated build out

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Estimated Non-Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Police (1)	\$ 1,079	\$ 2,158	\$ 4,317	\$ 6,906	\$ 7,252
Fire (1)	1,270	2,858	7,146	10,719	11,255
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	1,000	1,200	1,440	1,728	1,814
Park (1)	199	298	358	394	590
<u>Admin. & General Dpts. (1)</u>					
Administrative	994	1,491	1,789	1,968	2,952
Community Dev. Planning	286	858	1,030	1,133	1,699
Building Dept.	68	203	244	268	402
Information Tech.	411	1,233	1,480	1,628	2,441
Clerk	160	480	576	634	950
Mayor	36	108	130	143	214
City Council	34	102	122	135	202
Street Dept	249	561	673	740	1,110
Total Non-Capital Costs	<u>\$ 5,786</u>	<u>\$ 11,550</u>	<u>\$ 19,304</u>	<u>\$ 26,394</u>	<u>\$ 30,882</u>

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City. The increase in Streets cost is due to the increase in road mileage.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Estimated Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Costs	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Fiscal Plan Summary

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 5,136	\$ 13,495	\$ 22,497	\$ 31,499	\$ 37,718	\$ 110,345
Non-Capital Costs	5,786	11,550	19,304	26,394	30,882	93,916
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (650)</u>	<u>\$ 1,945</u>	<u>\$ 3,193</u>	<u>\$ 5,105</u>	<u>\$ 6,836</u>	<u>\$ 16,429</u>
Percentage	<u>-12.7%</u>	<u>14.4%</u>	<u>14.2%</u>	<u>16.2%</u>	<u>18.1%</u>	<u>14.9%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 17-127"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel # 08-05-13-00-00-009.000 (Portion to be Annexed)**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural Portion</u>		
Net Assessed Value	\$ 25,000	\$ 25,000
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ 660	\$ 550
Circuit Breaker Credit - (2% Cap)	160	50
Estimated Net Property Taxes Paid by Owner	\$ 500	\$ 500
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
Total Estimated Net Property Taxes Paid by Owner	\$ 500	\$ 500
Plus School Referendum (Tax Rate .2000)	\$ 50	\$ 50
Total Estimated Net Property Taxes Paid by Owner	\$ 550	\$ 550

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-13-00-00-009.000 - Current

<u>Before Annexation</u>					
	Pay 2017 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2814	12.80%	\$ 70	\$ 6	\$ 64
Washington Township	0.3638	16.55%	91	8	83
Westfield Library	0.0363	1.65%	9	1	8
Westfield School Corporation	1.5139	68.86%	379	35	344
Solid Waste District	0.0032	0.15%	1	-	1
Total	<u>\$ 2.1986</u>	<u>100.00%</u>	<u>\$ 550</u>	<u>\$ 50</u>	<u>\$ 500</u>
 <u>After Annexation</u>					
	Pay 2017 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2814	10.67%	\$ 70	\$ 17	\$ 53
Washington Township	0.0098	0.37%	2	1	1
Westfield Library	0.0363	1.38%	9	2	7
Westfield School Corporation	1.5139	57.38%	379	92	287
Solid Waste District	0.0032	0.12%	1	-	1
City of Westfield	0.7937	30.08%	199	48	151
Total	<u>\$ 2.6383</u>	<u>100.00%</u>	<u>\$ 660</u>	<u>\$ 160</u>	<u>\$ 500</u>

NOTE: The School Corporation tax rate does not include .2000 referendum tax rate that is exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Future
Parcel #08-06-29-00-008.000 FUTURE (Portion to be Annexed)**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 7,200,000	\$ 7,200,000
Homestead - Standard Deduction	405,000	405,000
Mortgage Deduction	27,000	27,000
Other Deductions	-	-
Homestead - Supplemental Deduction	2,198,250	2,198,250
Net Assessed Value	\$ 4,569,750	\$ 4,569,750
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ 120,564	\$ 100,471
Circuit Breaker Credit - (1% Cap)	48,564	28,471
Estimated Net Property Taxes Paid by Owner	<u>\$ 72,000</u>	<u>\$ 72,000</u>
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2017 Tax Rate	\$ 2.6383	\$ 2.1986
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 72,000	\$ 72,000
Plus School Referendum (Tax Rate .2000)	\$ 9,140	\$ 9,140
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 81,140</u>	<u>\$ 81,140</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-06-29-00-00-008.000 - Future

Before Annexation

	Pay 2017 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2814	12.80%	\$ 12,859	\$ 3,644	\$ 9,215
Washington Township	0.3638	16.55%	16,625	4,711	11,914
Westfield Library	0.0363	1.65%	1,659	470	1,189
Westfield School Corporation	1.5139	68.86%	69,182	19,605	49,577
Solid Waste District	0.0032	0.15%	146	41	105
Total	<u>\$ 2.1986</u>	<u>100.00%</u>	<u>\$ 100,471</u>	<u>\$ 28,471</u>	<u>\$ 72,000</u>

After Annexation

	Pay 2017 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2814	10.67%	\$ 12,859	\$ 5,180	\$ 7,679
Washington Township	0.0098	0.37%	448	180	268
Westfield Library	0.0363	1.38%	1,659	668	991
Westfield School Corporation	1.5139	57.38%	69,182	27,867	41,315
Solid Waste District	0.0032	0.12%	146	59	87
City of Westfield	0.7937	30.08%	36,270	14,610	21,660
Total	<u>\$ 2.6383</u>	<u>100.00%</u>	<u>\$ 120,564</u>	<u>\$ 48,564</u>	<u>\$ 72,000</u>

NOTE: The School Corporation tax rate does not include .2000 referendum tax rate that is exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 17-127"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 17-127"

Parcel ID	Owner	Parcel Address	1% Cap Property Assessed Value	2% Cap Property Assessed Value	3% Cap Property Assessed Value	Total Gross Assessed Value	Homestead Deduction	Supplemental Homestead Deduction	Mortgage Deduction	Net AV
08-05-13-00-00-009.000	Habig Corp	1103 E State Road 38 Sheridan 46069	\$ -	\$ 25,000	\$ -	\$ 25,000				\$ 25,000
			\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

NOTE: Only a portion of this parcel is being annexed at the current time.

CITY OF WESTFIELD, INDIANA

"Resolution No. 17-127"

EXHIBIT 6

Estimated Impact to other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

	<u>Washington Twp.</u>	<u>Westfield City</u>
<u>District Tax Rate Impact - Year 1 of Annexation</u>		
Estimated District Tax Rate (1)	\$ 2.4921	\$ 2.9490
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.4921</u>	<u>\$ 2.9490</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.4921	\$ 2.9490
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.4921</u>	<u>\$ 2.9490</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2017 tax rates plus an estimated 3.9% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2018 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2924	\$ 0.2924	\$ 0.2924	\$ 0.2924	\$ 0.2924
Washington Township	0.3780	0.3780	0.3780	0.3780	0.3780
Westfield Library	0.0377	0.0377	0.0377	0.0377	0.0377
Westfield School Corporation	1.7901	1.7901	1.7901	1.7901	1.7901
Solid Waste District	0.0033	0.0033	0.0033	0.0033	0.0033
City of Westfield	-	-	-	-	-
Total	<u>\$ 2.5015</u>	<u>\$ 2.5015</u>	<u>\$ 2.5015</u>	<u>\$ 2.5015</u>	<u>\$ 2.5015</u>
<u>After Annexation</u>	Estimated Pay 2018 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2924	\$ 0.2924	\$ 0.2924	\$ 0.2924	\$ 0.2924
Washington Township	0.0102	0.0102	0.0102	0.0102	0.0102
Westfield Library	0.0377	0.0377	0.0377	0.0377	0.0377
Westfield School Corporation	1.7901	1.7901	1.7901	1.7901	1.7901
Solid Waste District	0.0033	0.0033	0.0033	0.0033	0.0033
City of Westfield	0.8247	0.8247	0.8247	0.8247	0.8247
Total	<u>\$ 2.9583</u>	<u>\$ 2.9583</u>	<u>\$ 2.9583</u>	<u>\$ 2.9583</u>	<u>\$ 2.9583</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2019 Total Taxes (Year 1)</u>	<u>Estimated 2018 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 842.35	\$ 842.35	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2019 Total Taxes (Year 1)</u>	<u>Estimated 2018 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 242,000.00	\$ 4,840.00	\$ 4,840.00	\$ -	0.00%
City of Westfield	242,000.00	4,840.00	4,840.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2019 Total Taxes (Year 1)</u>	<u>Estimated 2018 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 12,460.73	\$ 12,460.73	\$ -	0.00%
City of Westfield	500,000.00	14,744.97	14,744.97	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2017	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 3,846,497	\$ 3,846,448	\$ (49)	\$ 3,846,349	\$ (99)	\$ 3,846,201	\$ (148)	\$ 3,846,003	\$ (198)
Adams Township	20,438	20,438	(0)	20,437	(1)	20,436	(1)	20,435	(1)
Clay Township	411,005	410,999	(5)	410,989	(11)	410,973	(16)	410,952	(21)
Delaware Township	38,644	38,644	(0)	38,643	(1)	38,641	(1)	38,639	(2)
Fall Creek Township	45,101	45,100	(1)	45,099	(1)	45,098	(2)	45,095	(2)
Jackson Township	22,647	22,646	(0)	22,646	(1)	22,645	(1)	22,644	(1)
Noblesville Township	109,601	1,049	(1)	1,046	(3)	1,042	(4)	1,036	(6)
Washington Township	57,046	57,046	(1)	57,044	(1)	57,042	(2)	57,039	(3)
Wayne Township	18,722	18,721	(0)	18,721	(0)	18,720	(1)	18,719	(1)
White River Township	19,730	19,730	(0)	19,729	(1)	19,728	(1)	19,727	(1)
Carmel Civil City	3,253,801	1,531	(42)	1,447	(84)	1,322	(126)	1,154	(167)
Noblesville Civil City	1,813,889	1,813,866	(23)	1,813,819	(47)	1,813,749	(70)	1,813,656	(93)
Arcadia Civil Town	42,093	42,092	(1)	42,091	(1)	42,089	(2)	42,087	(2)
Atlanta Civil Town	12,404	3,461	(0)	3,461	(0)	3,460	(0)	3,460	(1)
Cicero Civil Town	103,111	103,110	(1)	103,107	(3)	103,103	(4)	103,098	(5)
Fishers Civil Town	2,013,281	2,013,256	(26)	2,013,204	(52)	2,013,126	(78)	2,013,023	(104)
Sheridan Civil Town	79,057	79,056	(1)	79,054	(2)	79,051	(3)	79,047	(4)
Westfield Civil Town	1,048,905	1,049,227	322	1,049,872	645	1,050,839	967	1,052,129	1,290
Carmel Schools	3,245,300	3,245,258	(42)	3,245,175	(83)	3,245,050	(125)	3,244,883	(167)
Hamilton Heights Schools	572,000	571,993	(7)	571,978	(15)	571,956	(22)	571,926	(29)
HSE Schools	3,339,814	3,339,771	(43)	3,339,685	(86)	3,339,556	(129)	3,339,385	(172)
Noblesville Schools	1,877,000	1,876,976	(24)	1,876,928	(48)	1,876,855	(72)	1,876,759	(97)
Sheridan Schools	293,886	293,882	(4)	293,875	(8)	293,863	(11)	293,848	(15)
Westfield Schools	1,835,115	1,835,091	(24)	1,835,044	(47)	1,834,973	(71)	1,834,879	(94)
Hamilton North Public Library	34,110	34,110	(0)	34,109	(1)	34,108	(1)	34,106	(2)
Carmel-Clay Public Library	373,151	412,419	(5)	412,409	(10)	412,395	(14)	412,376	(19)
Hamilton East Public Library	426,035	426,030	(5)	426,019	(11)	426,002	(16)	425,981	(22)
Sheridan Public Library	16,264	16,263	(0)	16,263	(0)	16,262	(1)	16,262	(1)
Westfield Public Library	61,221	61,220	(1)	61,218	(2)	61,216	(2)	61,213	(3)
Hamilton County Solid Waste	43,263	43,263	(1)	43,262	(1)	43,260	(2)	43,258	(2)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2017 Distribution	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 35,643,274	\$ 35,643,274	\$ -	\$ 35,642,383	\$ (891)	\$ 35,640,600	\$ (1,783)	\$ 35,637,926	\$ (2,674)
Adams Township	189,387	189,387	-	189,382	(5)	189,373	(9)	189,359	(14)
Clay Township	3,808,542	3,808,542	-	3,808,447	(95)	3,808,256	(190)	3,807,971	(286)
Delaware Township	358,095	358,095	-	358,086	(9)	358,068	(18)	358,041	(27)
Fall Creek Township	417,925	417,925	-	417,915	(10)	417,894	(21)	417,862	(31)
Jackson Township	209,853	209,853	-	209,848	(5)	209,837	(10)	209,822	(16)
Noblesville Township	1,015,607	1,015,607	-	1,015,582	(25)	1,015,531	(51)	1,015,455	(76)
Washington Township	528,616	528,616	-	528,603	(13)	528,576	(26)	528,537	(40)
Wayne Township	173,482	173,482	-	173,478	(4)	173,469	(9)	173,456	(13)
White River Township	182,826	182,826	-	182,821	(5)	182,812	(9)	182,799	(14)
Carmel Civil City	30,151,095	30,151,095	-	30,150,341	(754)	30,148,833	(1,508)	30,146,571	(2,262)
Noblesville Civil City	16,808,268	16,808,268	-	16,807,848	(420)	16,807,007	(841)	16,805,746	(1,261)
Arcadia Civil Town	390,048	390,048	-	390,038	(10)	390,019	(20)	389,989	(29)
Atlanta Civil Town	114,944	114,944	-	114,941	(3)	114,935	(6)	114,927	(9)
Cicero Civil Town	955,470	955,470	-	955,446	(24)	955,398	(48)	955,327	(72)
Fishers Civil Town	18,655,919	18,655,919	-	18,655,452	(467)	18,654,519	(933)	18,653,120	(1,400)
Sheridan Civil Town	732,578	732,578	-	732,560	(18)	732,523	(37)	732,468	(55)
Westfield Civil Town	9,719,598	9,719,598	-	9,722,822	3,224	9,729,270	6,448	9,738,942	9,672
Hamilton North Public Library	316,080	316,080	-	316,072	(8)	316,056	(16)	316,033	(24)
Carmel-Clay Public Library	3,457,774	3,457,774	-	3,457,688	(86)	3,457,515	(173)	3,457,255	(259)
Hamilton East Public Library	3,947,824	3,947,824	-	3,947,725	(99)	3,947,528	(197)	3,947,232	(296)
Sheridan Public Library	150,706	150,706	-	150,702	(4)	150,695	(8)	150,683	(11)
Westfield Public Library	567,298	567,298	-	567,284	(14)	567,255	(28)	567,213	(43)
Hamilton County Airport	32,941	32,941	-	32,940	(1)	32,939	(2)	32,936	(2)
Hamilton County Solid Waste	400,896	400,896	-	400,886	(10)	400,866	(20)	400,836	(30)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 17-127"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Estimated 2017	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 3,876,843	\$ 3,877,595	\$ 752	\$ 3,879,851	\$ 2,256	\$ 3,883,074	\$ 3,223	\$ 3,887,678	\$ 4,604
Adams Township	5,791	5,791	-	5,791	-	5,791	-	5,791	-
Clay Township	117,455	117,455	-	117,455	-	117,455	-	117,455	-
Delaware Township	6,014	6,014	-	6,014	-	6,014	-	6,014	-
Fall Creek Township	16,783	16,783	-	16,783	-	16,783	-	16,783	-
Jackson Township	13,676	13,676	-	13,676	-	13,676	-	13,676	-
Noblesville Township	49,903	49,903	-	49,903	-	49,903	-	49,903	-
Washington Township	110,550	110,576	26	110,655	79	110,767	112	110,927	160
Wayne Township	4,726	4,726	-	4,726	-	4,726	-	4,726	-
White River Township	62	62	-	62	-	62	-	62	-
Carmel Civil City	1,132,485	1,132,485	-	1,132,485	-	1,132,485	-	1,132,485	-
Noblesville Civil City	5,155,218	5,155,218	-	5,155,218	-	5,155,218	-	5,155,218	-
Arcadia Civil Town	33,004	33,004	-	33,004	-	33,004	-	33,004	-
Atlanta Civil Town	6,434	6,434	-	6,434	-	6,434	-	6,434	-
Cicero Civil Town	99,068	99,068	-	99,068	-	99,068	-	99,068	-
Fishers Civil Town	1,431,012	1,431,012	-	1,431,012	-	1,431,012	-	1,431,012	-
Sheridan Civil Town	256,430	256,430	-	256,430	-	256,430	-	256,430	-
Westfield Civil Town	3,430,772	3,434,019	3,247	3,440,512	6,493	3,450,252	9,740	3,463,239	12,987
Carmel Schools	1,002,043	1,002,043	-	1,002,043	-	1,002,043	-	1,002,043	-
Hamilton Heights Schools	198,047	198,047	-	198,047	-	198,047	-	198,047	-
HSE Schools	2,562,340	2,562,340	-	2,562,340	-	2,562,340	-	2,562,340	-
Noblesville Schools	4,423,662	4,423,662	-	4,423,662	-	4,423,662	-	4,423,662	-
Sheridan Schools	178,342	178,342	-	178,342	-	178,342	-	178,342	-
Westfield Schools	7,986,350	7,990,396	4,046	8,002,534	12,138	8,019,873	17,339	8,044,644	24,771
Hamilton North Public Library	17,168	17,168	-	17,168	-	17,168	-	17,168	-
Carmel-Clay Public Library	121,645	121,645	-	121,645	-	121,645	-	121,645	-
Hamilton East Public Library	450,084	450,084	-	450,084	-	450,084	-	450,084	-
Sheridan Public Library	14,657	14,657	-	14,657	-	14,657	-	14,657	-
Westfield Public Library	195,986	196,083	97	196,374	291	196,790	416	197,384	594
Hamilton County Solid Waste	43,724	43,733	9	43,758	26	43,795	37	43,847	52

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

ORDINANCE 17-27

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on February 13, 2017, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 16-126); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located south of SR 38 between US 31 and Oak Ridge Road, and adjacent to the existing corporate limits along the eastern and southern boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF OCTOBER, 2017.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 17-27** was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 17-27
this _____ day of _____, 2017.

I hereby VETO Ordinance 17-27
this _____ day of _____, 2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Associate Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**



EXHIBIT LEGEND

- | | |
|--|---|
|  ANNEXATION AREA |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |



EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes a portion of one (1) parcel of land:

Parcel No. 08-05-13-00-00-009.000

A part of the East half of the Northwest Quarter of Section 13, Township 19 North, Range 3 East, in Hamilton County, Indiana more particularly described as follows:

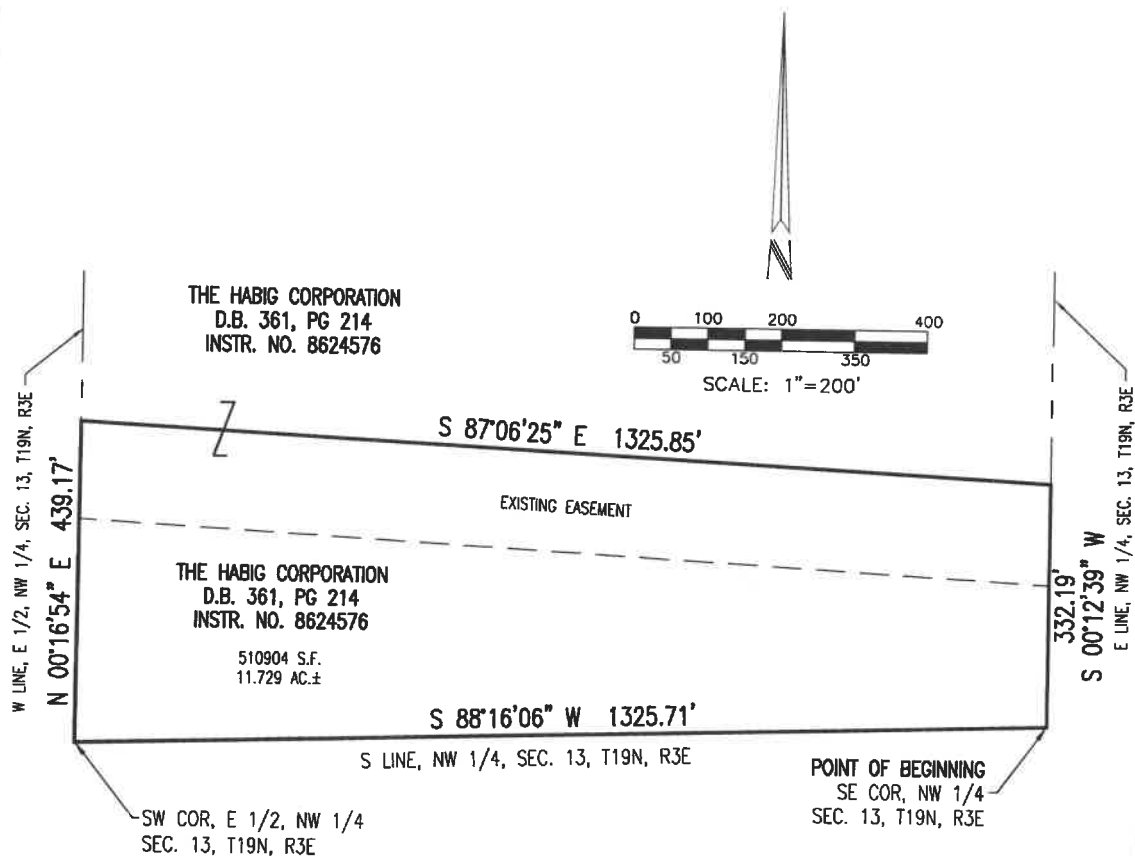
Beginning at the Southeast corner of the Northwest Quarter of said Section 13; thence South 88 degrees 16 minutes 06 seconds West along the South line of said Northwest Quarter 1325.71 feet to the Southwest corner of the East Half of said Northwest Quarter; thence North 00 degrees 16 minutes 54 seconds East along the West line of said East Half 439.17 feet to the North line of an existing easement; thence South 87 degrees 06 minutes 25 seconds East along said North line 1325.85 feet to the East line of said Northwest Quarter; thence South 00 degrees 12 minutes 39 seconds West along said East line 332.19 feet to the Point of Beginning, containing 11.729 acres, more or less.



ANNEXATION EXHIBIT

A part of the East half of the Northwest Quarter of Section 13, Township 19 North, Range 3 East, in Hamilton County, Indiana more particularly described as follows:

Beginning at the Southeast corner of the Northwest Quarter of said Section 13; thence South 88 degrees 16 minutes 06 seconds West along the South line of said Northwest Quarter 1325.71 feet to the Southwest corner of the East Half of said Northwest Quarter; thence North 00 degrees 16 minutes 54 seconds East along the West line of said East Half 439.17 feet to the North line of an existing easement; thence South 87 degrees 06 minutes 25 seconds East along said North line 1325.85 feet to the East line of said Northwest Quarter; thence South 00 degrees 12 minutes 39 seconds West along said East line 332.19 feet to the Point of Beginning, containing 11.729 acres, more or less.



THIS DRAWING IS NOT INTENDED TO BE REPRESENTED AS A RETRACEMENT OR ORIGINAL BOUNDARY SURVEY, A ROUTE SURVEY, OR A SURVEYOR LOCATION REPORT.

3939 PRIORITY WAY SOUTH DRIVE, SUITE 200 INDIANAPOLIS, INDIANA 46240
(317) 844-6777 FAX (317) 706-6451 E-Mail cripe@cripe.biz

Annexation Area



Not To Scale

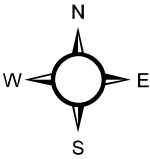
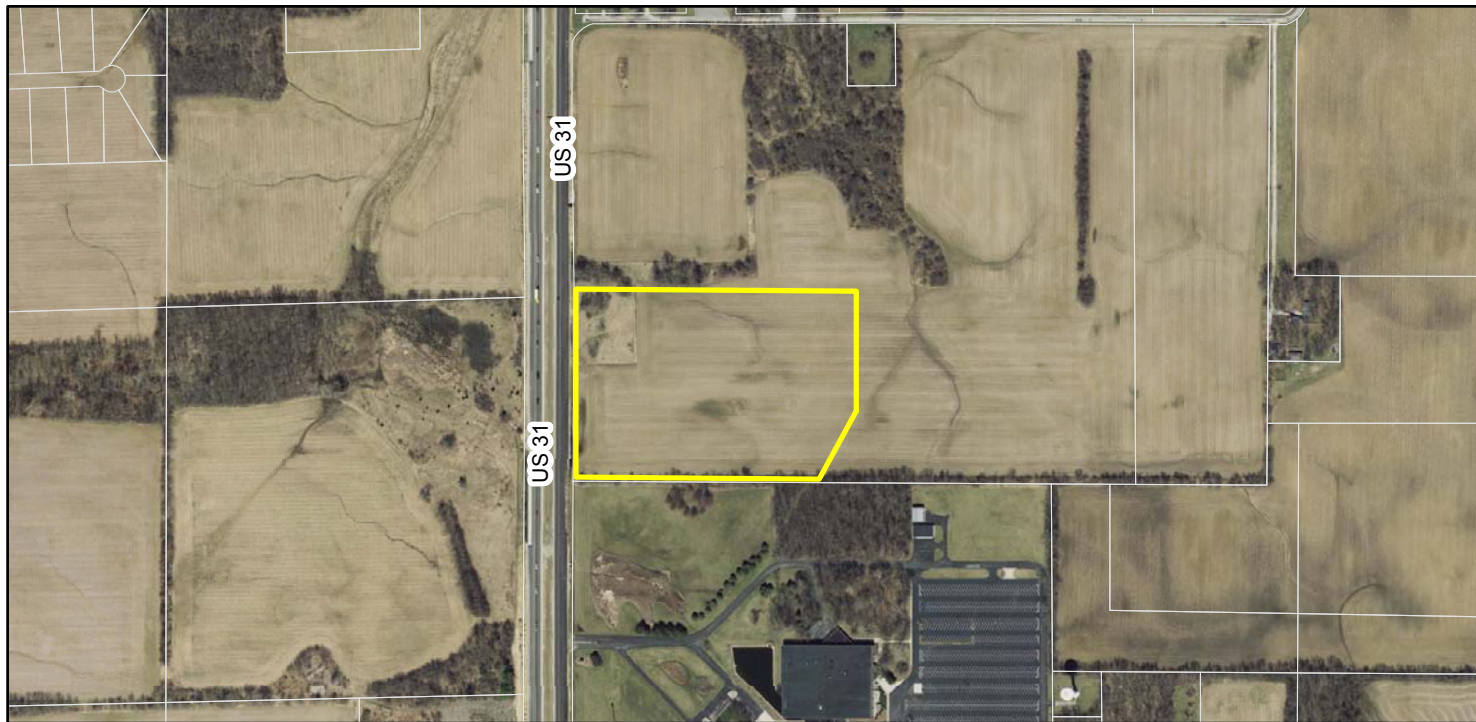


EXHIBIT LEGEND

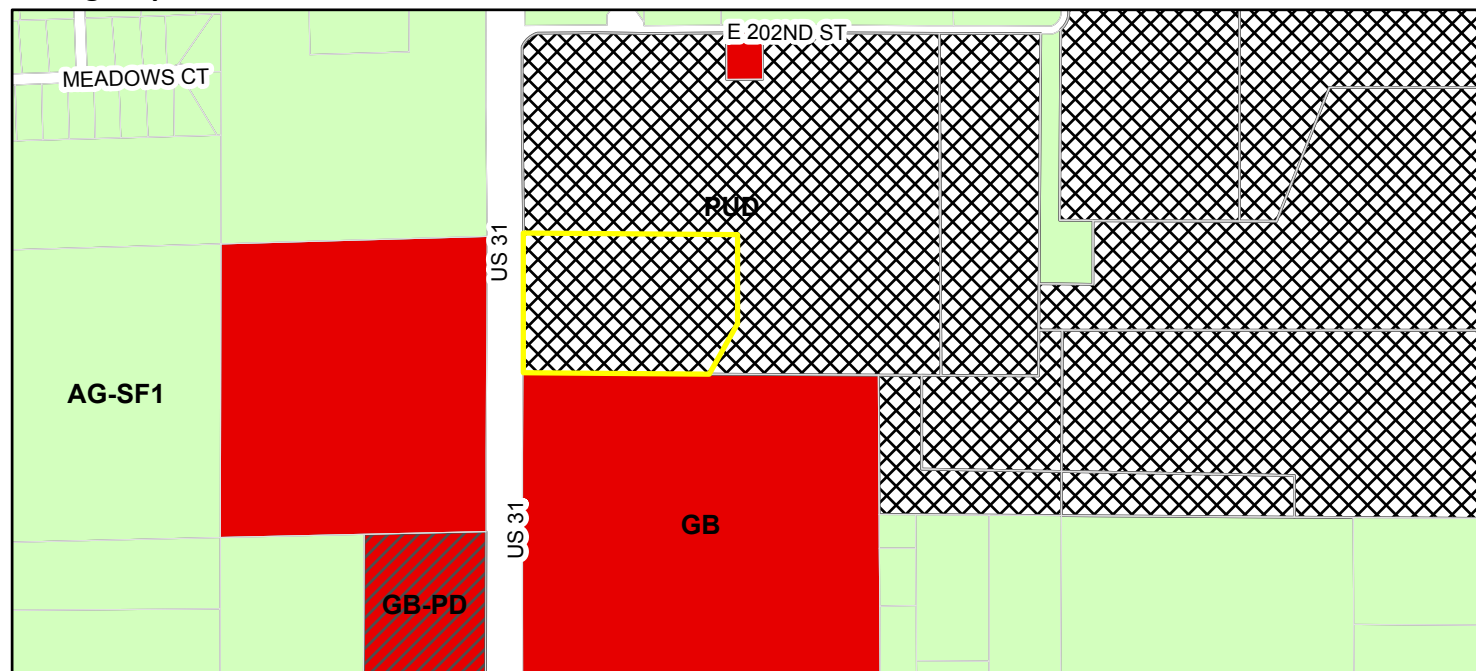
- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Aerial Location Map

 Site



Zoning Map



 Parcel

Zoning - All

Zoning

 AG-SF1 (Agriculture - Single Family - 1)	 GB (General Business)
	 GB-PD (General Business - Planned Development)
	 PUD (Planned Unit Development)

ORDINANCE NUMBER 17-32

Oak Manor PUD District Amendment

**AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP,
HAMILTON COUNTY, INDIANA CONCERNING AMENDMENTS TO THE OAK
MANOR PLANNED UNIT DEVELOPMENT DISTRICT AND THE UNIFIED
DEVELOPMENT ORDINANCE**

This is an Ordinance to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance.

WHEREAS, the Council enacted Ordinance No. 03-37, Oak Manor Planned Unit Development Ordinance on November 10, 2003 and enacted Ordinance No. 17-20, Oak Manor PUD District Amendment on August 28, 2017 (collectively the "Oak Manor Planned Unit Development");

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (Petition No. 1710-PUD-20), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in Exhibit A attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1710-PUD-20** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a favorable recommendation in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 3, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Oak Manor Planned Unit Development, Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to incorporate the real estate described in Exhibit A into the Oak Manor Planned Unit Development District (the “District”).
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, (ii) the Oak Manor Planned Unit Development; and (iii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented, or expressly made inapplicable by this Ordinance or the Oak Manor Planned Unit Development.
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Area B – Development Standards. In Section 2.6 of the Oak Manor Planned Unit Development on Exhibit 13, the Area B Development Standards table is amended as follows:

	Parcel B-1 Type 1 Lots	Parcel B-1 Type 2 Lots
Minimum Living Area on Ground Level:	650 SF	700 SF
Minimum Living Area	1,600 SF	1,700 SF

As it relates to this Section, “Living Area” shall mean the floor area of a Dwelling Unit above the finished grade of a building, measured from the outside dimensions of the building’s exterior walls, exclusive of Basements, open porches, breezeways, terraces, garages and exterior stairways.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Bryan D. Stumpf

I hereby certify that **ORDINANCE 17-32** was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 17-32**
this _____ day of _____, 2017.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 17-32**
this _____ day of _____, 2017.

J. Andrew Cook, Mayor

This document prepared by: Bryan D. Stumpf, 11th Street Development
7378 N 550 E, Lebanon, IN 46052 (317) 721-8279

EXHIBIT "A"
LEGAL DESCRIPTION

Parcel I:

A part of the West Half of Section 5, Township 18 North, Range 4 East of the 2nd Principal Meridian, Washington Township, Hamilton County, Indiana, being described as follows:

Commencing at the northwest corner of the Northwest Quarter of said Section 5; thence South 00 degrees 03 minutes 28 seconds East (bearings based on prior surveys by the Schneider Corporation under job number 4134 on an assumed bearing) along the West line of said Northwest Quarter a distance of 917.53 feet to the northwest corner of the South Half of said Northwest Quarter; thence South 00 degrees 03 minutes 28 seconds East along the West Line of the said South Half-Quarter Section a distance of 25.00 feet; thence South 89 degrees 00 minutes 37 seconds East, parallel with the North line of said South Half a distance of 615.39 feet; thence South 00 degrees 00 minutes 00 seconds West a distance of 76.32 feet to the Point of Beginning; thence North 67 degrees 05 minutes 20 seconds East a distance of 102.05 feet; thence North 89 degrees 52 minutes 47 seconds East a distance of 256.32 feet; thence South 89 degrees 00 minutes 37 seconds East a distance of 134.60 feet; thence South 00 degrees 59 minutes 23 seconds West a distance of 44.50 feet; thence South 33 degrees 46 minutes 53 seconds East a distance of 57.10 feet; thence South 22 degrees 59 minutes 43 seconds West a distance of 62.71 feet to a tangent curve to the left having a radius of 425.00 feet, the radius point of which bears South 67 degrees 00 minutes 17 seconds East; thence southwesterly and southerly along said curve an arc distance of 161.22 feet to a point which bears North 88 degrees 44 minutes 20 seconds West from said radius point; thence South 90 degrees 00 minutes 00 seconds West a distance of 471.86 feet; thence North 04 degrees 34 minutes 33 seconds East a distance of 170.63 feet to a tangent curve to the left having a radius of 170.00 feet, the radius point of which bears North 85 degrees 25 minutes 27 seconds West; thence northerly along said curve an arc distance of 13.58 feet to a point which bears North 90 degrees 00 minutes 00 seconds East from said radius point; thence North 00 degrees 00 minutes 00 seconds East a distance of 84.76 feet to the Point of Beginning, containing 3.401 acres, more or less.

Parcel II:

A part of the West Half of Section 5, Township 18 North, Range 4 East of the 2nd Principal Meridian, Washington Township, Hamilton County, Indiana, being described as follows:

Commencing at the northwest corner of the Northwest Quarter of said Section 5; thence South 00 degrees 03 minutes 28 seconds East (bearings based on prior surveys by the Schneider Corporation under job number 4134 on an assumed bearing) along the West line of said Northwest Quarter a distance of 917.53 feet to the northwest corner of the South Half of said Northwest Quarter; thence South 00 degrees 03 minutes 28 seconds East along the West Line of the said South Half-Quarter Section a distance of 25.00 feet; thence South 89 degrees 00 minutes 37 seconds East, parallel with the North line of said South Half a distance of 1368.87 feet; thence South 00 degrees 00 minutes 00 seconds West a distance of 50.01 feet to the Point of Beginning; thence North 89 degrees 00 minutes 37 seconds West a distance of 158.39 feet to a non-tangent curve to the right having a radius of 325.00 feet, the radius point of which bears North 76 degrees 34 minutes 49 seconds

West; thence southerly and southwesterly along said curve an arc distance of 54.32 feet to a point which bears South 67 degrees 00 minutes 17 seconds East from said radius point; thence South 22 degrees 59 minutes 43 seconds West a distance of 104.03 feet to a tangent curve to the left having a radius of 375.00 feet, the radius point of which bears South 67 degrees 00 minutes 17 seconds East; thence southwesterly and southerly along said curve an arc distance of 150.56 feet to a point which bears South 89 degrees 59 minutes 31 seconds West from said radius point; thence South 00 degrees 00 minutes 29 seconds East a distance of 183.71 feet to a non-tangent curve to the left having a radius of 25.00 feet, the radius point of which bears North 36 degrees 51 minutes 42 seconds East; thence southeasterly and easterly along said curve an arc distance of 16.08 feet to a point which bears South 00 degrees 00 minutes 00 seconds West from said radius point; thence North 90 degrees 00 minutes 00 seconds East a distance of 230.74 feet; thence North 00 degrees 00 minutes 00 seconds East a distance of 479.82 feet to the Point of Beginning, containing 2.480 acres, more or less.

Parcel III:

Blocks C, D and E of The Villages of Oak Manor Section 3A, a Subdivision in Hamilton County, Indiana, as per plat thereof recorded January 26, 2009 as Instrument Number 2009003437, Plat Cabinet 4, Slide 519 in the Office of the Recorder of Hamilton County, Indiana.

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Monday, October 2, 2017, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1710-PUD-20
Ordinance No.	17-32
Petitioner	11 th Street Development
Description	The petitioner requests an amendment to the Area B Development Standards for Detached Residential of the Oak Manor PUD.

On October 2, 2017, the Plan Commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 9 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Matthew S. Skelton, Secretary

October 3, 2017

Date



Westfield City Council Report

Ordinance Number:	17-32
APC Petition Number:	1710-PUD-20
Petitioner:	11 th Street Development (the "Petitioner")
Representative:	Bryan Stumpf
Requested Action:	An amendment to the Area B Development Standards for Detached Residential of the Oak Manor PUD.
Current Zoning:	Oak Manor Planned Unit Development District Underlying Zoning, SF3: Single-Family Medium Density District
Current Land Use:	Vacant
Exhibits:	1. Department Report 2. Location Map 3. Proposed Ord. 17-32 4. Project Narrative 5. Oak Manor PUD Amendment (Lancashire Amendment, Ord. 17-20) 6. Oak Manor PUD (Original, Ord. 03-37) 7. Public Comments 8. Neighborhood Meeting Summary 9. APC Certification
Prepared by:	Pam Howard, Associate Planner

PETITION HISTORY

This petition was introduced at the September 11, 2017, City Council meeting. A public hearing was held for this petition at the October 2, 2017, Advisory Plan Commission (the "Plan Commission") meeting.

The petitioner hosted an informational meeting on September 29, 2017, at the Villages of Oak Manor Clubhouse for neighbors and other interested parties. A summary of that meeting was provided by the petitioner and is included as **Exhibit 8**.

PROJECT OVERVIEW

Location: The affected section of the Oak Manor PUD District is located south side of the Midland Trace Trail along Gunther Boulevard (see **Exhibit 2**).

Property History: An amendment to the Oak Manor Planned Unit Development (PUD) District (the “Lancashire Amendment”) was adopted by the City Council at their August 28, 2017 meeting. A Primary Plat and Overall Development Plan for the property was approved at the September 5, 2017 APC meeting. This included 67 single-family detached lots and 10 attached townhomes buildings on the 12.4 acre+/- site.

Development Standards: As proposed, the Amendment Ordinance clarifies some of the language and corrects an error in the Lancashire Amendment:

Area B Development Standards Detached Residential: The Lancashire Amendment includes a table of Development Standards for detached residential units in Area B. The table includes “Minimum Gross Living Area on Ground Level” and “Minimum Total Gross Living Area.” The inclusion of the word “Gross” created some confusion as to whether the garage space was included in that minimum. To clarify, the petitioner has changed the titles to “Minimum Living Area on Ground Level” and “Minimum Living Area,” respectively. Additionally, the UDO definition of “Living Area” was incorporated into the proposed amendment. Lastly, the Lancashire Amendment lists Minimum Living area for 36’ lots as 2,000sf. This erroneously included the garage area and has been corrected to 1,700sf.

COMPREHENSIVE PLAN

The Future Land Use Plan in the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”) identifies the Property as “Existing Suburban”. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions; however, below is a general summary of the goals and objectives of the Comprehensive Plan for this Property:

The development policies for “Existing Suburban” encourage avoiding sprawl by developing infill projects that are compatible in style and density with existing neighborhoods, and will not alter the character of the area. Buffering is suggested when adjacent to existing neighborhoods. Suggested development polices for “residential design standards” include encouraging variety while maintaining a distinct character for the neighborhood and considering the open space, and not only lot size, when evaluating the density of a neighborhood.

PROCEDURAL

Public Hearing: Amendments to Planned Unit Development Districts are required to be considered at a public hearing by the Plan Commission. A public hearing was held for this petition at the October 2, 2017, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the September 11, 2017, Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its October 2, 2017, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 9 in favor, 0 opposed) (see **Exhibit 9**).

City Council

Introduction: September 11, 2017

Eligible for Adoption: October 9, 2017

Submitted by: Pam Howard, Associate Planner
Economic and Community Development Department

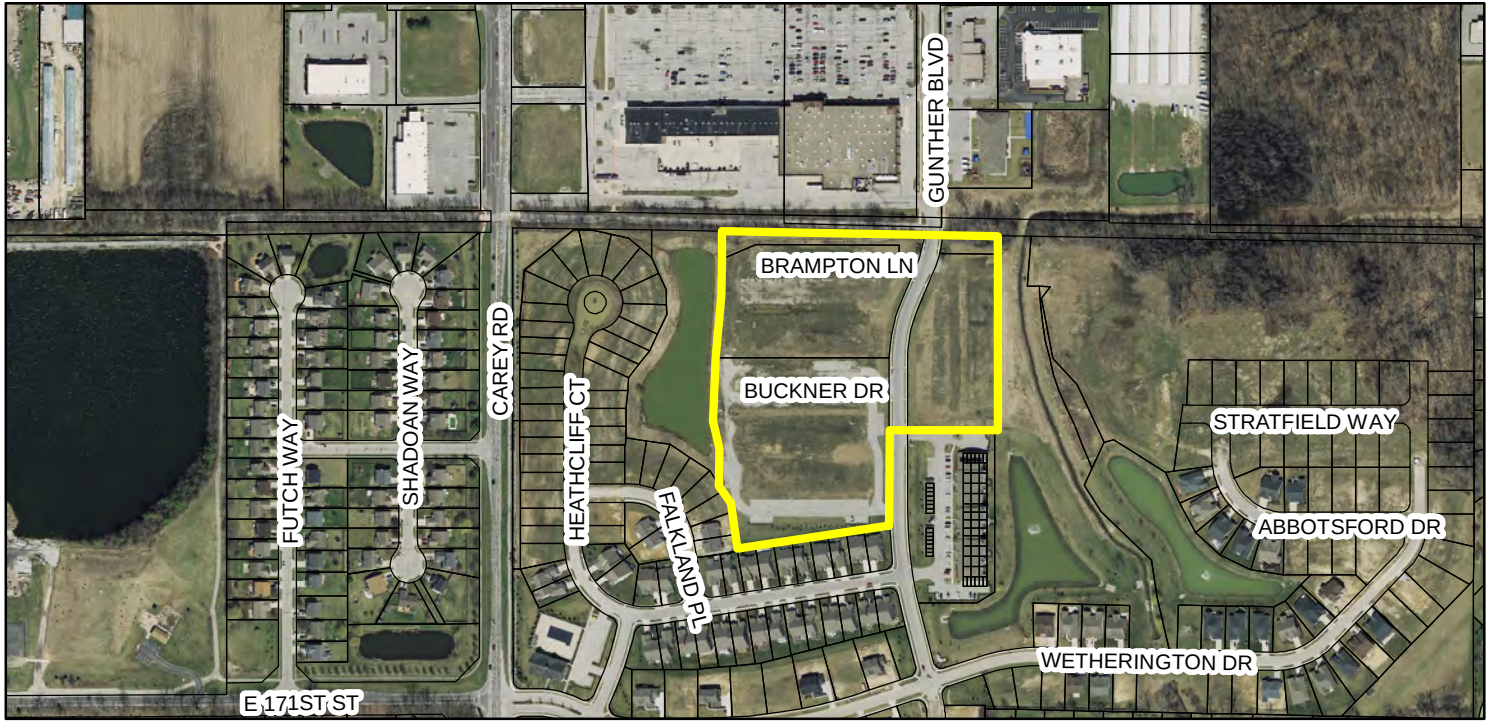


Location Map Oak Manor PUD District Amendment II 1710-PUD-20

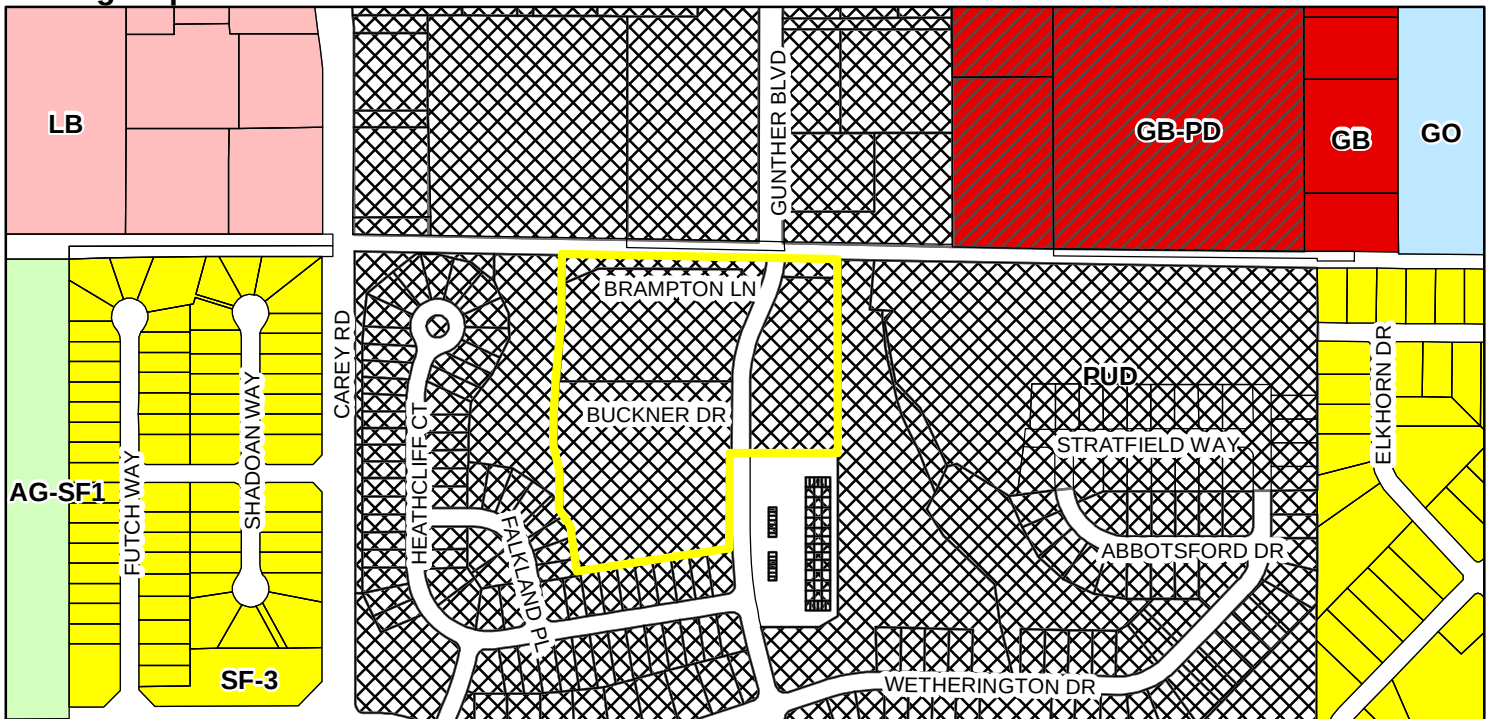


Aerial Location Map

 Site



Zoning Map



Zoning

 AG-SF1 (Agriculture - Single Family - 1)

 GB (General Business)

 GB-PD (General Business - Planned Development)

 GO (General Office)

 LB (Local Business)

 PUD (Planned Unit Development)

 SF-3 (Single Family - 3)

ORDINANCE NUMBER 17-19

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING THE AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**Spring Mill Grand Station PUD District**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the “Unified Development Ordinance”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended,

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (**Petition No. 1707-PUD-13**), requesting an amendment to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the “Real Estate”);

WHEREAS, the Commission forwarded **Petition No. 1707-PUD-13** to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a favorable recommendation (8-1) in accordance with Indiana Code § 36-7-4-608, required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 3, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the “**Spring Mill Grand Station PUD District**” (the “District”).
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan. Construction will be phased, with Phase 1 to include, at a minimum, Buildings A & D.

Section 4. Underlying Zoning District. The Underlying Zoning District of this District shall be the LB District (the “Underlying Zoning District”).

Section 5. Permitted Uses. The permitted uses shall be as set forth below.

- 5.1 All uses permitted in the Underlying Zoning District shall be permitted unless otherwise prohibited below.
- 5.2 **Additional Uses:** The following additional use shall be permitted:
 - A. Self storage facility

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- A. Minimum Front Setback: 20 feet

Section 7. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the district, except as otherwise modified below.

7.1 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:

A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

7.2 Article 6.8 Landscape Standards: Shall apply, except as otherwise modified below:

- A. Foundation Plantings required in Article 6.8 (L) shall be waived, except as depicted in **Exhibit B**.
- B. Buffer yard requirements in Article 6.8 (N) shall be waived, provided that substantial numbers of existing trees depicted in Exhibit B be preserved and maintained.

7.3 Article 6.17 Sign Standards: Shall apply, except that the Monument Sign shall be constructed substantially similar to the depiction in **Exhibit D** in terms of design, height and area.

Section 8. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District.

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James Edwards

James Edwards

James Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 17-19 was delivered to the Mayor of Westfield on the _____ day of _____, 2017, at _____ m.

Cindy Gossard, Clerk Treasurer

I hereby APPROVE **ORDINANCE 17-19**

this ____ day of _____, 2017.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 17-19**

this ____ day of _____, 2017.

J. Andrew Cook, Mayor

*This document prepared by:
Eric Douthit, Attorney-At Law, 2 North 9th Street, Noblesville, IN 46060*

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Eric Douthit.

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit
Exhibit D	Sign Exhibit

EXHIBIT A
REAL ESTATE

Lot #6 Spring Mill Estates, a subdivision in Hamilton County, Indiana. Recorded in Plat Book 4 pages 127 & 128 in the Office of the Recorder of Hamilton County.

EXHIBIT B-1 CONCEPT PLAN

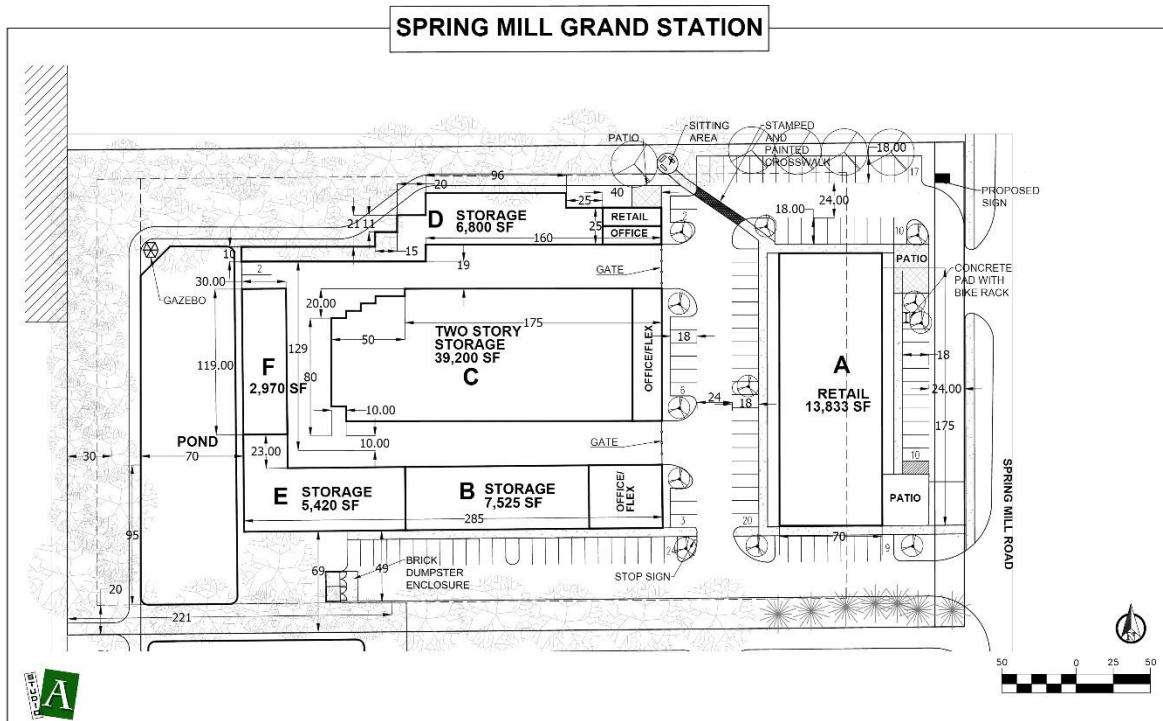


EXHIBIT B-2
CONCEPT PLAN



EXHIBIT C-1
CHARACTER EXHIBIT



NEW MULTI TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 NORTH 10TH STREET
SUITE 200
WESTFIELD, IN 46081
P 317.276.8716
F 317.276.8718
WWW.PETERSONARCH.COM



NEW MULTI TENANT RETAIL BUILDING
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EXHIBIT C-2
CHARACTER EXHIBIT



NEW MULTI-TENANT RETAIL BUILDING
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WESTFIELD, INDIANA

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200 WEST 10TH AVENUE
SUITE 200
DENVER, CO 80202
P: 303.733.8111
F: 303.733.8112
WWW.PETERSONARCH.COM



NEW MULTI-TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

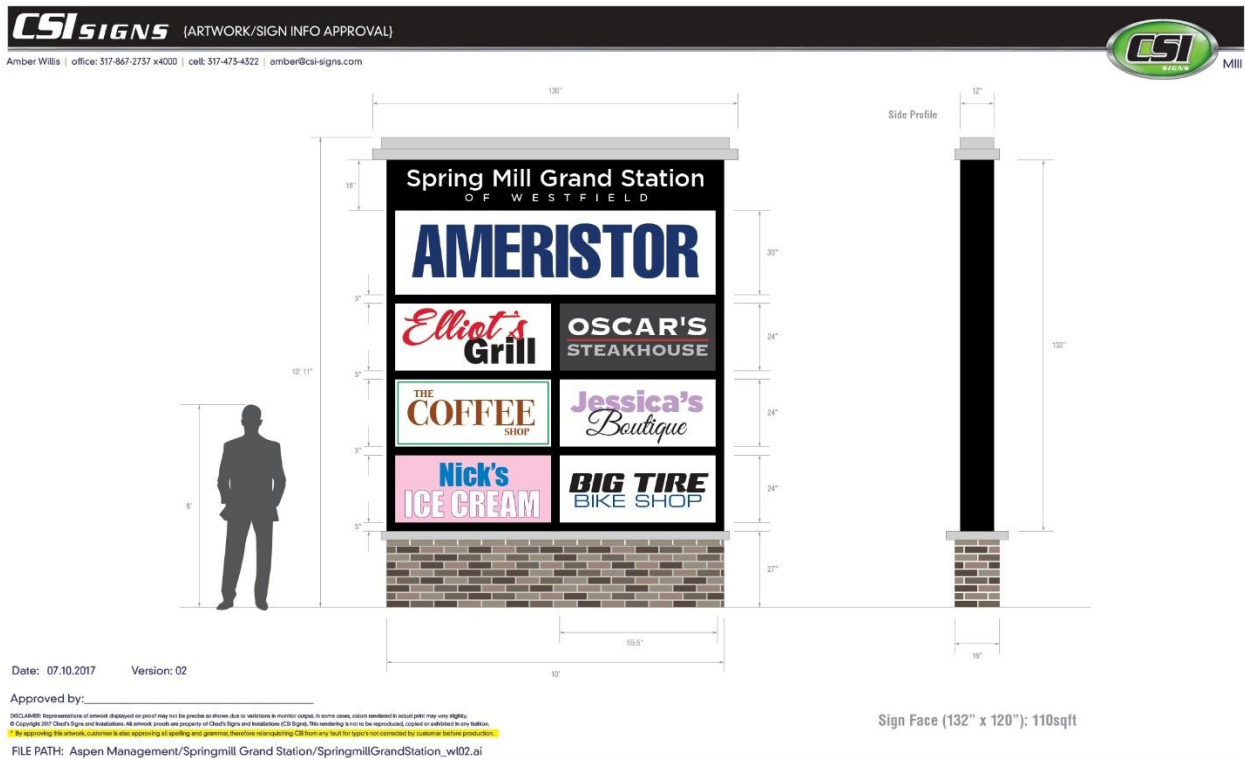
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EXHIBIT D SIGN EXHIBIT



Aspen Management | Spring Mill Grand Station Sign

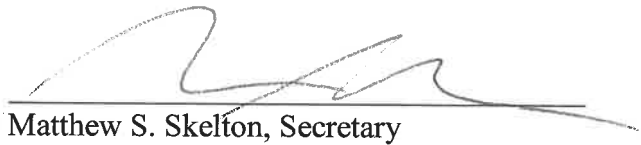
**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, July 11, 2017, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1707-PUD-13
Ordinance No.	17-16
Petitioner	Aspen Property Management and Brokerage, LLC by Church, Church, Hittle & Antrim
Description	The petitioner requests a change of zoning of 4.9 acres +/- from the SF2: Single-Family Low Density District to the Spring Mill Grand Station Planned Unit Development (PUD) District.

On October 2, 2017, the Plan Commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 8 in favor, 1 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.


Matthew S. Skelton, Secretary

October 3, 2017

Date

EXHIBIT C-1 **CHARACTER EXHIBIT**



NEW MULTI TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

pieterson ARCHITECTURE
200 South Main Street
Westfield, IN 46084
773.770.0774
www.pietersonarch.com



NEW MULTI TENANT RETAIL BUILDING
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773.770.0774
www.pietersonarch.com

EXHIBIT C-2
CHARACTER EXHIBIT



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WESTFIELD, INDIANA

peterson ARCHITECTURE
10000 N. STATE ST.
SUITE 100
WESTFIELD, IN 46084
773.339.1111
petersonarch.com



NEW MULTI-TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

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EXHIBIT B-1 CONCEPT PLAN

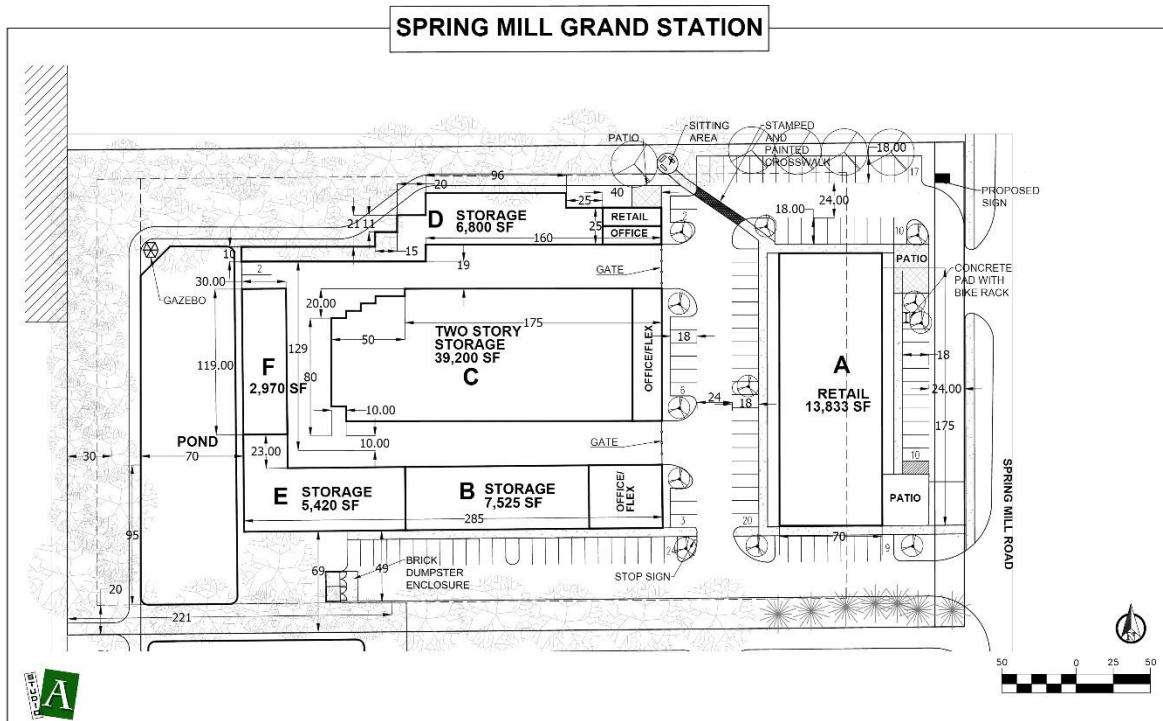
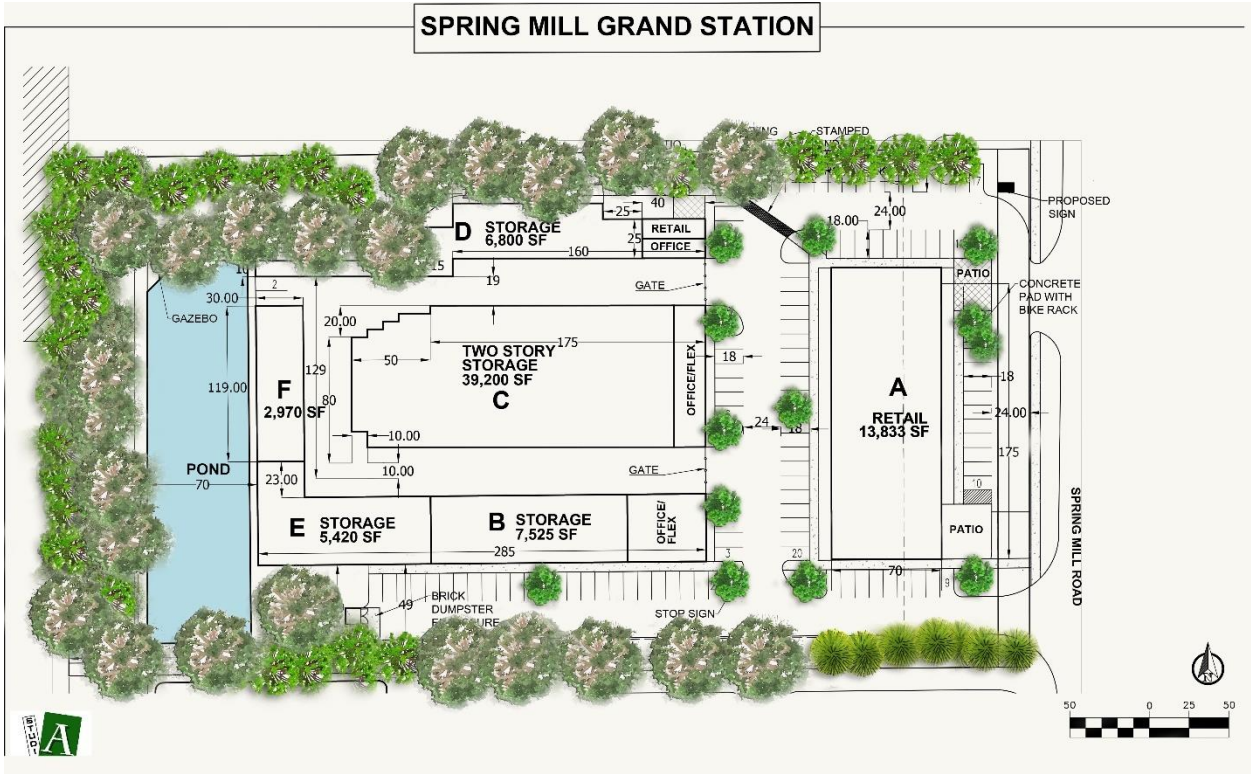


EXHIBIT B-2
CONCEPT PLAN





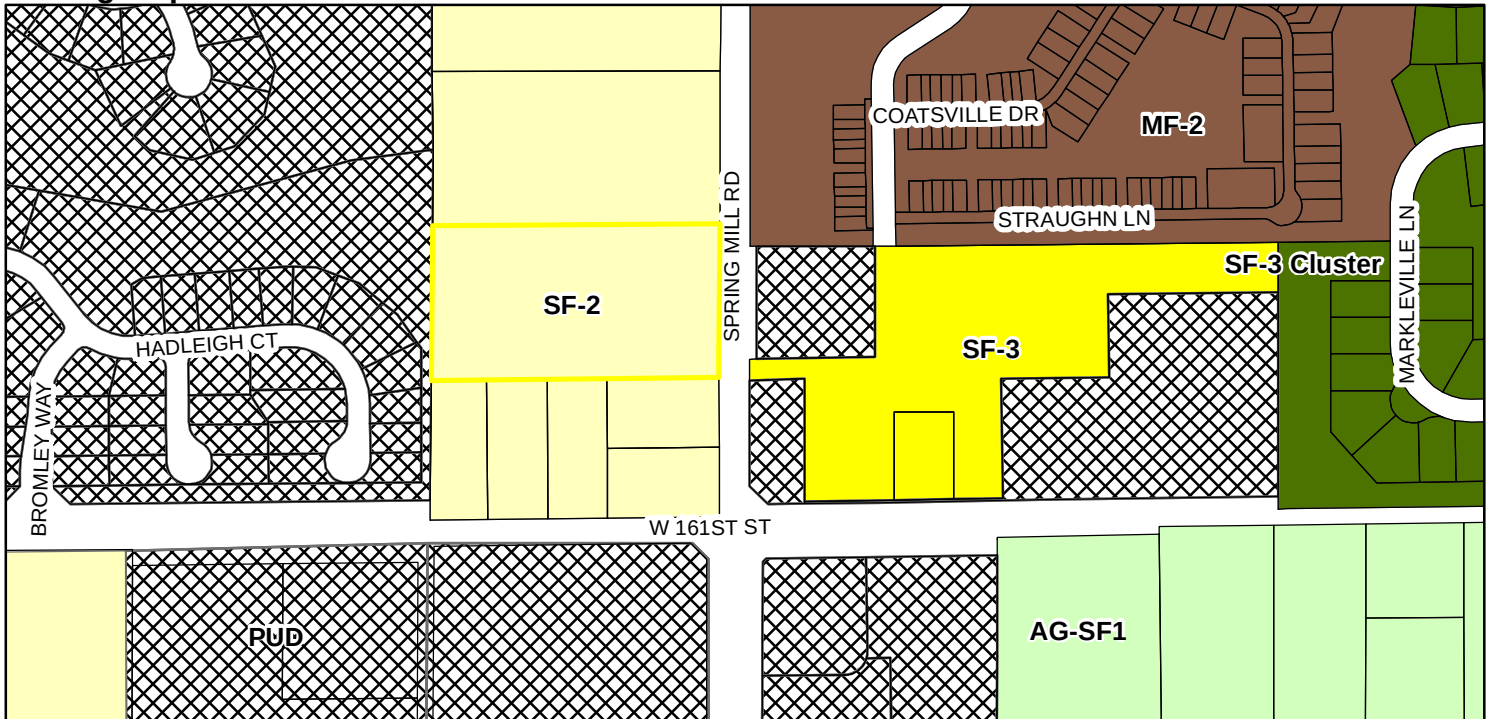
Location Map Springmill Grand Station PUD District 1707-PUD-13



Aerial Location Map



Zoning Map

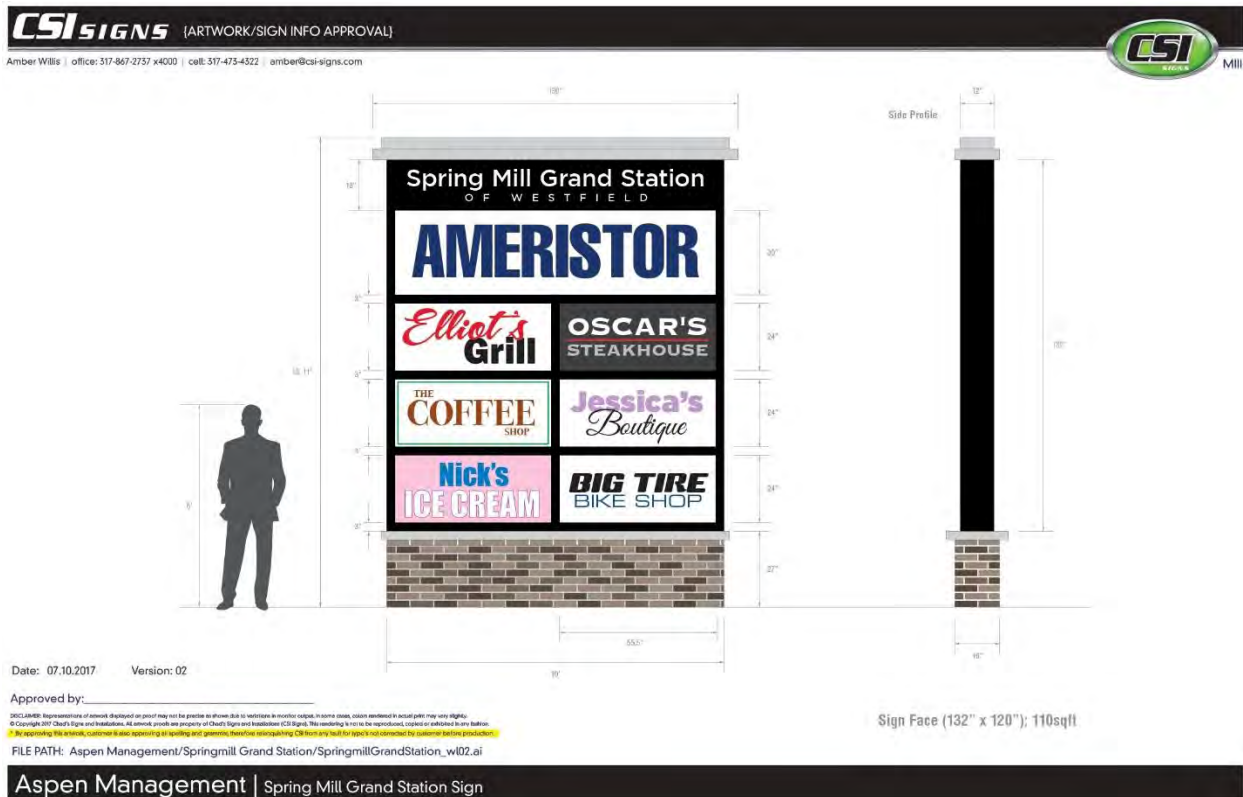


Zoning

- AG-SF1 (Agriculture - Single Family - 1)
- MF-2 (Multiple Family - 2)
- PUD (Planned Unit Development)

- SF-2 (Single Family - 2)
- SF-3 (Single Family - 3)
- SF-3 Cluster

EXHIBIT D SIGN EXHIBIT





Westfield City Council Report

Ordinance Number:	17-19
APC Petition Number:	1707-PUD-13
Petitioner:	Aspen Property management and Brokerage, LLC (the "Petitioner")
Representative:	Eric Douthit; Church, Church, Hittle, and Antrim
Requested Action:	A change of zoning of 4.9 acres +/- from the SF2: Single-Family Low Density District to the Spring Mill Grand Station Planned Unit Development (PUD) District.
Current Zoning:	SF2: Single-Family Low Density District
Current Land Use:	Residential
Acreage:	4.9 acres +/-
Exhibits:	1. Department Report 2. Location Map 3. Concept Plan 4. Character Exhibit 5. Sign Exhibit 6. Proposed Ord. 17-19 (Spring Mill Grand Station PUD) 7. Project Narrative 8. Neighbor Meeting Summary 9. Spring Mill Station Addendum 10. Public Comments 11. SMSTG Letter of Support 12. APC Certification
Prepared by:	Pam Howard, Associate Planner

PETITION HISTORY

This petition was introduced at the June 12, 2017, City Council meeting. The public hearing for this petition was held at the July 11, 2017, Advisory Plan Commission (the "Plan Commission") meeting.

The petitioner hosted an informational meeting on June 28, 2017, at Shamrock Springs Elementary School for neighbors and other interested parties. A summary of that meeting was provided by the petitioner and is included as **Exhibit 8**.

The petitioner met with the Spring Mill Station Task Group on June 7, 2017, and again on September 20, 2017. A letter of support has been provided by the Task Group and is included as **Exhibit 11**.

PROJECT OVERVIEW

Location: This subject property is 4.9 acres +/- in size and is located at 16156 Spring Mill Road (see **Exhibit 2**). The property is currently zoned the SF2: Single-Family Low Density District and has been previously used for residential purposes. Adjacent properties to the north, south, and east are residential in use, and properties on the east side of Spring Mill road are commercial in use.

Property Description: The petitioner is requesting a change of zoning to a Planned Unit Development (PUD) District to be known as “Spring Mill Grand Station”, that would allow for commercial development. The proposed ordinance defaults to the LB: Local and Neighborhood Business District as the underlying zoning district.

Concept Plan: The proposed ordinance includes a Concept Plan (see **Exhibit 3**), and requires that the real estate be developed in substantial compliance with that plan. Additionally, the proposed ordinance requires that, at a minimum, Buildings A and D be built during phase 1 of construction.

Permitted Uses: The proposed ordinance modifies the uses permitted by the Underlying Zoning by permitting a Self-Storage Facility.

General Regulations: The proposed ordinance reduces the Minimum Building Setback Line to twenty (20) feet, from the sixty (60) feet required by the UDO.

Development Standards: As proposed, the PUD Ordinance establishes alternative development standards from the Underlying Zoning District. The development standards of note are briefly highlighted below:

Architectural Standards: The proposed ordinance defaults to the Architectural Standards in Article 6.3 of the UDO, Character Exhibits (see **Exhibit 4**) are also provided to establish the intended quality and architecture for the development.

Landscaping Standards: The proposed ordinance does not require Foundations Plantings. Additionally, the proposed ordinance waives the Buffer Yard requirement of the UDO and instead requires preservation of the existing trees as shown in the Concept Plan (see **Exhibit 3**).

Sign Standards: The proposed ordinance defaults to the Sign Standards in Article 6.17 of the UDO, but also requires substantial similarity with the Sign Exhibit of the proposed ordinance (see **Exhibit 5**).

PETITION UPDATE

Since the July 11, 2017, public hearing, the petitioner has revised the proposed ordinance and exhibits in response to concerns raised by the APC, Spring Mill Station Task Group, and the department. It was asked that the petitioners commit to building the retail building (Building A) as a part of the first phase of development. In response they have added a standard that requires, at a minimum, Buildings A & D to be constructed during Phase 1. Additionally, the proposed ordinance includes a Sign Standards section which defaults to the UDO, but also requires substantial similarity with the Sign Exhibit included in the proposed ordinance. Changes reflected in the exhibits of the proposed ordinance included the size and layout of buildings, the buffer area widths and plantings, and changes to the architecture of buildings visible from Spring Mill Road.

COMPREHENSIVE PLAN

The area surrounding the intersection of 161st Street and Spring Mill Road was included in the Spring Mill Station Addendum (the “Addendum”) to the Comprehensive Plan. The area is envisioned to develop as a “neighborhood hub” with a mix of uses that will generate both auto and pedestrian trips from a close proximity. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

The petitioner has been actively working with the Spring Mill Station Task Group to ensure that the proposed changes meet the vision of the Addendum. This vision includes the style of architecture, layout of the site, buffering, and connectivity to surrounding developments.

The complete Spring Mill Station Addendum has been included with this report for reference (see **Exhibit 9**).

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the July 11, 2017, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the June 12, 2017, Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its October 2, 2017, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 8 in favor, 1 opposed) (see **Exhibit 12**).

City Council

Introduction: June 12, 2017

Eligible for Adoption: October 9, 2017

Submitted by: Pam Howard, Associate Planner
Economic and Community Development Department

ORDINANCE NO. 17-42

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY
OF WESTFIELD, INDIANA, APPROVING THE ISSUANCE OF STORM WATER
DISTRICT REVENUE BONDS, THE ADDITIONAL APPROPRIATION OF BOND
PROCEEDS, AND AUTHORIZING OTHER ACTIONS RELATED THERETO

WHEREAS, on October 9, 2017, the Board of Public Works and Safety (the "Board") of the City of Westfield, Indiana (City"), acting as the board of directors of the Stormwater Management Division of the City, being the governing body of the Storm Water District of the City ("District"), adopted a resolution authorizing the issuance of bonds of the District ("Bond Resolution"), in one or more series, in an aggregate principal amount not to exceed \$3,250,000 (the "Bonds"), to fund the construction of certain storm water improvements as further described in Attachment I attached hereto ("Projects"); and

WHEREAS, in accordance with Indiana Code 8-1.5-5-23, the Bonds may not be issued without the approval of the fiscal body of the City of Westfield, Indiana (the "City"); and

WHEREAS, there has been published a notice of a public hearing on the appropriation of the proceeds of the Bonds and any investment earnings thereon to be held on October 9, 2017; the hearing has been held and the Council has considered the evidence presented at the hearing;

WHEREAS, the Common Council of the City, as the fiscal body of the City, now desires to approve the issuance of the Bonds as required under Indiana Code 8-1.5-5-23(a);

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WESTFIELD, INDIANA AS FOLLOWS:

Section 1. Pursuant to Indiana Code 8-1.5-5-23(a), the Common Council hereby approves of the issuance of the Bonds of the District, in an aggregate principal amount not to exceed \$3,250,000, to finance the costs of the Projects and to pay all incidental expenses incurred in connection therewith, including the costs of issuance of the Bonds as set forth in the Bond Resolution. The Bonds may be issued in (a) one or more series, (b) with respect to each series of the Bonds, shall have a final maturity date no later than January 1, 2033, and (c) shall bear interest at a rate or rates not exceeding six percent (6.0%) per annum. The Bonds shall be payable out of revenues of the District's storm water system.

Section 2. The Mayor and the Clerk-Treasurer of the City, each are hereby authorized and directed, for and on behalf of the City, to execute and deliver any contract, agreement, certificate, instrument or other document and to take any action as such person determines to be necessary or appropriate to accomplish the purposes of this Ordinance, such determination to be conclusively evidenced by such person's execution of such contract, agreement, certificate, instrument or other document or such person's taking of such action.

Section 3. The Council finds that all proceedings required before appropriation of the proceeds of the Bonds and any investment earnings thereon have been accomplished and completed.

Section 4. For the purpose of paying the costs of the Projects, and incidental expenses necessary in connection with the Projects and the Bonds, an amount not to exceed Three Million Two Hundred Fifty Thousand Dollars (\$3,250,000), and any investment earnings thereon, shall be appropriated from the proceeds of the Bonds.

Section 5. This Ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor of the City.

[Remainder of page intentionally left blank.]

ATTACHMENT I

(see attached)

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2017, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL Hamilton County, Indiana
--

WESTFIELD COMMON COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steve Hoover	_____ Steve Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Mark Keen	_____ Mark Keen	_____ Mark Keen
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that Ordinance No. 17-42 was delivered to the Mayor of Westfield on the _____ day of _____, 2017, at ____:____ __.m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance No17-42

this _____ day of _____, 2017

at ____:____ __.m.

J. Andrew Cook, Mayor

I hereby VETO Ordinance No. 17-42

this _____ day of _____, 2017

at ____:____ __.m.

J. Andrew Cook, Mayor

10/4/2017 9:08:24 AM

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

October 09, 2017

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 24 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of \$0 and pending director approval such accounts payables are hereby allowed in the total amount of \$0.

Dated this 9 day of October, 2017

_____	_____	_____
_____	_____	_____
_____	_____	_____

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013

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Buy-From		Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date								
Vendor No.	Buy-From Vendor Name																
Fund No.	Fund Name																
101	General																
Administration																	
VEN000513	DavisVision	APP046332	9/26/2017	101001119	ADM-HEALTH AND DENTAL	Vision Ins Prem	24.28	63172	9/26/2017								
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101001119	ADM-HEALTH AND DENTAL	Medical Ins Prem	2,338.58	63171	9/26/2017								
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101001119	ADM-HEALTH AND DENTAL	Life Ins Prem	6.50	63173	9/26/2017								
VEN000534	Delta Dental	APP046398	9/28/2017	101001119	ADM-HEALTH AND DENTAL	Dental Ins	145.31	63177	9/28/2017								
VEN000589	Duke Energy	APP046405	9/28/2017	101001341	ADM-ELECTRICITY	DWA	198.16	63178	9/28/2017								
VEN001988	Travelers	APP046430	9/29/2017	101001339	ADM-INSURANCE	4th inst	3,167.16	63180	9/29/2017								
VEN001248	LifeServices EAP	APP046520	10/3/2017	101001119	ADM-HEALTH AND DENTAL	EAP Services	16.65										
Subtotal for Administration							5,894.64										

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
101	General								
	Police								
VEN001884	Taser International	APP046267	9/21/2017	101002334	POLICE-TRAVEL/TRAINING/	Taser Cartridges/Battiers for	2,682.06	63159	9/25/2017
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	101002226	POLICE-VEHICLE GAS/SUPP	Unleaded fuel	7,896.76	63170	9/26/2017
VEN000513	DavisVision	APP046332	9/26/2017	101002119	POLICE-HEALTH AND DENT	Vision Ins Prem	485.10	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101002119	POLICE-HEALTH AND DENT	Medical Ins Prem	49,469.56	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101002119	POLICE-HEALTH AND DENT	Life Ins Prem	159.25	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	101002119	POLICE-HEALTH AND DENT	Dental Ins	2,622.93	63177	9/28/2017
VEN001988	Travelers	APP046430	9/29/2017	101002339	POLICE-INSURANCE	4th inst	13,935.51	63180	9/29/2017
VEN001274	M J Insurance	APP046432	9/29/2017	101002122	POLICE-WORKERS' COMP	WC audit 2016	5,690.00	63179	9/29/2017
VEN002097	Westfield Chamber Of Commerce	APP046456	10/2/2017	101002347	POLICE-PROMOTIONS	Lantern Awards	360.00		
VEN001942	The Uniform House, Inc	APP046461	10/2/2017	101002229	POLICE-UNIFORMS	Citizens Academy Polo	32.00		
VEN001942	The Uniform House, Inc	APP046461	10/2/2017	101002229	POLICE-UNIFORMS	Uniforms - Martin	341.30		
VEN001058	J Lewis Small	APP046462	10/2/2017	101002229	POLICE-UNIFORMS	ILEA Uniform Bars	155.00		
VEN001877	T and T Sales promotions	APP046463	10/2/2017	101002347	POLICE-PROMOTIONS	Glow Sticks for Halloween	324.26		
VEN000747	Galls	APP046464	10/2/2017	101002229	POLICE-UNIFORMS	ILEA Uniform Bars	145.78		
VEN000747	Galls	APP046464	10/2/2017	101002229	POLICE-UNIFORMS	Body Armor - Rushforth, Lilly	1,407.00		
VEN000345	Cave and Company Printing	APP046465	10/2/2017	101002337	POLICE-PRINTING	Business Card - Minton, Lowe	116.14		
VEN001877	T and T Sales promotions	APP046466	10/2/2017	101002355	POLICE-K-9 MAINT	K9 Clothing	580.00		
VEN000080	Almost Home Boarding Kennel	APP046467	10/2/2017	101002355	POLICE-K-9 MAINT	Boarding - Gorky	78.00		
VEN000314	C.A.R. Clinic	APP046468	10/2/2017	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	1,451.60		
VEN006222	SuperFleet Master Card	APP046469	10/2/2017	101002226	POLICE-VEHICLE GAS/SUPP	Vehicle Gas	274.33		
VEN002353	Boldens Cleaners	APP046470	10/2/2017	101002229	POLICE-UNIFORMS	Dry Cleaning	526.45		
VEN000644	Enviro-max Inc	APP046484	10/3/2017	101002343	POLICE-BUILDING MAINTEN	preventative maint.	1,075.50		
VEN001248	LifeServices EAP	APP046520	10/3/2017	101002119	POLICE-HEALTH AND DENT	EAP Services	271.95		
Subtotal for Police							90,080.48		

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Buy-From Vendor No.		Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
101	General									
Economic and Community Development										
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	101003226	ECD-VEHICLE GAS/SUPPLIE	Unleaded fuel	236.09	63170	9/26/2017	
VEN000513	DavisVision	APP046332	9/26/2017	101003119	ECD-HEALTH AND DENTAL	Vision Ins Prem	123.52	63172	9/26/2017	
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101003119	ECD-HEALTH AND DENTAL	Medical Ins Prem	9,259.39	63171	9/26/2017	
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101003119	ECD-HEALTH AND DENTAL	Life Ins Prem	42.25	63173	9/26/2017	
VEN000534	Delta Dental	APP046398	9/28/2017	101003119	ECD-HEALTH AND DENTAL	Dental Ins	506.07	63177	9/28/2017	
VEN001988	Travelers	APP046430	9/29/2017	101003339	ECD-INSURANCE	4th inst	1,550.85	63180	9/29/2017	
VEN001248	LifeServices EAP	APP046520	10/3/2017	101003119	ECD-HEALTH AND DENTAL	EAP Services	72.15			
Subtotal for Economic and Community Development							11,790.32			
Parks										
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	101005226	PARKS-VEHICLE GAS	Unleaded fuel	33.47	63170	9/26/2017	
VEN000513	DavisVision	APP046332	9/26/2017	101005119	PARKS-HEALTH AND DENT	Vision Ins Prem	29.56	63172	9/26/2017	
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101005119	PARKS-HEALTH AND DENT	Medical Ins Prem	2,904.80	63171	9/26/2017	
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101005119	PARKS-HEALTH AND DENT	Life Ins Prem	13.00	63173	9/26/2017	
VEN000163	Aul Retirement	APP046359	9/26/2017	101005125	PARKS-401A MATCHING	AUL match	4,680.48	63174	9/26/2017	
VEN005403	BrightView Landscapes LLC	APP046384	9/27/2017	101005349	PARKS-SERVICES	Maint Additions	1,128.33			
VEN000534	Delta Dental	APP046398	9/28/2017	101005119	PARKS-HEALTH AND DENT	Dental Ins	95.74	63177	9/28/2017	
VEN001988	Travelers	APP046430	9/29/2017	101005339	PARKS-INSURANCE	4th inst	1,266.86	63180	9/29/2017	
VEN001248	LifeServices EAP	APP046520	10/3/2017	101005119	PARKS-HEALTH AND DENT	EAP Services	22.20			
VEN005403	BrightView Landscapes LLC	APP046524	10/3/2017	101005349	PARKS-SERVICES	Playground Inspection	1,731.25			
VEN005709	Service Sanitation Inc	APP046525	10/3/2017	101005476	PARKS-EQUIP LEASES	500 Deer Walk	95.00			
VEN005709	Service Sanitation Inc	APP046525	10/3/2017	101005476	PARKS-EQUIP LEASES	166th St	80.00			
Subtotal for Parks							12,080.69			

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Informatics								
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	101007226	IT-VEHICLE GAS	Unleaded fuel	118.05	63170	9/26/2017
VEN000513	DavisVision	APP046332	9/26/2017	101007119	IT-HEALTH AND DENTAL	Vision Ins Prem	59.12	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101007119	IT-HEALTH AND DENTAL	Medical Ins Prem	6,261.83	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101007119	IT-HEALTH AND DENTAL	Life Ins Prem	19.50	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	101007119	IT-HEALTH AND DENTAL	Dental Ins	405.37	63177	9/28/2017
VEN001988	Travelers	APP046430	9/29/2017	101007339	IT-INSURANCE	4th inst	1,361.88	63180	9/29/2017
VEN000604	Eastern Engineering Supply	APP046508	10/3/2017	101007224	IT-OPERATING SUPPLIES	Cartridges	900.60		
VEN001248	LifeServices EAP	APP046520	10/3/2017	101007119	IT-HEALTH AND DENTAL	EAP Services	33.30		
	Subtotal for Informatics						9,159.65		
	Clerk Treasurer								
VEN000400	Cindy Gossard	APP046259	9/21/2017	101008223	CT-OFFICE SUPPLIES	Office supplies	8.94	63107	9/21/2017
VEN004297	ADP-Payroll	APP046318	9/26/2017	101008331	CT-CONSULTING	Processing charges	897.03	500000245	9/26/2017
VEN000513	DavisVision	APP046332	9/26/2017	101008119	CT-HEALTH AND DENTAL	Vision Ins Prem	65.98	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101008119	CT-HEALTH AND DENTAL	Medical Ins Prem	3,977.42	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101008119	CT-HEALTH AND DENTAL	Life Ins Prem	19.50	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	101008119	CT-HEALTH AND DENTAL	Dental Ins	297.17	63177	9/28/2017
VEN001988	Travelers	APP046430	9/29/2017	101008339	CT-INSURANCE	4th inst	1,182.41	63180	9/29/2017
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	136,274.81	50000035+	9/29/2017
VEN001469	O W Krohn and Associates	APP046516	10/3/2017	101008349	CT-SERVICES	Services for August	1,338.75		
VEN001248	LifeServices EAP	APP046520	10/3/2017	101008119	CT-HEALTH AND DENTAL	EAP Services	33.30		
VEN001826	Staples	APP046608	10/3/2017	101008223	CT-OFFICE SUPPLIES	Office Supplies	86.83		
	Subtotal for Clerk Treasurer						144,182.14		
	Mayor								
VEN000513	DavisVision	APP046332	9/26/2017	101009119	MAYOR-HEALTH AND DENT	Vision Ins Prem	12.14	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101009119	MAYOR-HEALTH AND DENT	Medical Ins Prem	1,217.57	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101009119	MAYOR-HEALTH AND DENT	Life Ins Prem	2.21	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	101009119	MAYOR-HEALTH AND DENT	Dental Ins	47.80	63177	9/28/2017
VEN001248	LifeServices EAP	APP046520	10/3/2017	101009119	MAYOR-HEALTH AND DENT	EAP Services	5.55		
	Subtotal for Mayor						1,285.27		

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Fund No.	Fund Name									
101	General									
Public Works										
VEN002048	Vectren	APP046258	9/21/2017	101013349	PW-CONTRACTUAL SERVIC	PW 151st	16.95	63106	9/21/2017	
VEN000513	DavisVision	APP046332	9/26/2017	101013119	PW-HEALTH AND DENTAL	Vision Ins Prem	333.60	63172	9/26/2017	
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101013119	PW-HEALTH AND DENTAL	Medical Ins Prem	35,115.41	63171	9/26/2017	
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101013119	PW-HEALTH AND DENTAL	Life Ins Prem	104.47	63173	9/26/2017	
VEN000534	Delta Dental	APP046398	9/28/2017	101013119	PW-HEALTH AND DENTAL	Dental Ins	1,906.23	63177	9/28/2017	
VEN001988	Travelers	APP046430	9/29/2017	101013339	PW-INSURANCE	4th inst	8,134.54	63180	9/29/2017	
VEN001274	M J Insurance	APP046432	9/29/2017	101013122	PW-WORKERS' COMP	WC audit 2016	2,065.00	63179	9/29/2017	
VEN002165	Zachary Davis	APP046489	10/3/2017	101013334	PW-TRAVEL/TRAINING/SEMI	CDL license	19.00			
VEN005565	Nathan Pflugh	APP046490	10/3/2017	101013334	PW-TRAVEL/TRAINING/SEMI	CDL license	19.00			
VEN001676	Riverview Hospital	APP046496	10/3/2017	101013349	PW-CONTRACTUAL SERVIC	Physical Exams	130.00			
VEN003736	Wesco Distribution	APP046498	10/3/2017	101013229	PW-UNIFORMS	Safety glasses	122.11			
VEN003736	Wesco Distribution	APP046499	10/3/2017	101013229	PW-UNIFORMS	Synth Mechanics	206.57			
VEN001182	Kings Ill America	APP046501	10/3/2017	101013349	PW-CONTRACTUAL SERVIC	Elevator Phone	95.34			
VEN002303	D2 Land and Water Resource Inc	APP046503	10/3/2017	101013224	PW-OPERATING SUPPLIES	Grass Seed	225.00			
VEN001248	LifeServices EAP	APP046520	10/3/2017	101013119	PW-HEALTH AND DENTAL	EAP Services	222.00			
Subtotal for Public Works							48,715.22			
Communications										
VEN000513	DavisVision	APP046332	9/26/2017	101020119	COMM-INSURANCE	Vision Ins Prem	22.70	63172	9/26/2017	
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	101020119	COMM-INSURANCE	Medical Ins Prem	2,904.80	63171	9/26/2017	
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	101020119	COMM-INSURANCE	Life Ins Prem	9.75	63173	9/26/2017	
VEN002273	Commercial Artisan	APP046376	9/27/2017	101020331	COMM- CONSULT	Derby Pole Banner	650.00			
VEN001957	Tiffany Photography Studio	APP046378	9/27/2017	101020349	COMM-SERVICES	New employee photo	40.00			
VEN000480	CSI Signs	APP046379	9/27/2017	101020337	COMM-PRINTING	Banner	1,910.00			
VEN000480	CSI Signs	APP046380	9/27/2017	101020337	COMM-PRINTING	Safety Day Banner	240.00			
VEN006286	Robert Boyles	APP046382	9/27/2017	101020331	COMM- CONSULT	Video	750.00			
VEN004767	Triple R Marketing and Sales	APP046383	9/27/2017	101020347	COMM-PROMOTIONS	Ceremonial scissors	216.06			
VEN000534	Delta Dental	APP046398	9/28/2017	101020119	COMM-INSURANCE	Dental Ins	145.45	63177	9/28/2017	
VEN001248	LifeServices EAP	APP046520	10/3/2017	101020119	COMM-INSURANCE	EAP Services	16.65			
Subtotal for Communications							6,905.41			

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Fund No.	Fund Name								
101	General								
	Customer Service								
VEN000513	DavisVision	APP046332	9/26/2017	10102119	CUST SERVICE- INSURANC	Vision Ins Prem	17.42	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	10102119	CUST SERVICE- INSURANC	Medical Ins Prem	1,698.81	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	10102119	CUST SERVICE- INSURANC	Life Ins Prem	13.00	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	10102119	CUST SERVICE- INSURANC	Dental Ins	88.87	63177	9/28/2017
VEN001248	LifeServices EAP	APP046520	10/3/2017	10102119	CUST SERVICE- INSURANC	EAP Services	27.75		
	Subtotal for Customer Service						1,845.85		
	Human Resources								
VEN000513	DavisVision	APP046332	9/26/2017	10102219	HR- INSURANCE	Vision Ins Prem	24.28	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	10102219	HR- INSURANCE	Medical Ins Prem	2,962.77	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	10102219	HR- INSURANCE	Life Ins Prem	6.50	63173	9/26/2017
VEN000534	Delta Dental	APP046398	9/28/2017	10102219	HR- INSURANCE	Dental Ins	145.31	63177	9/28/2017
VEN001248	LifeServices EAP	APP046520	10/3/2017	10102219	HR- INSURANCE	EAP Services	11.10		
	Subtotal for Human Resources						3,149.96		
	Subtotal for Fund 101 General						335,089.63		
Fund No.	Fund Name								
201	Motor Vehicle Highway (MVH)								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	3,762.70	50000035+	9/29/2017
	Subtotal for Clerk Treasurer						3,762.70		

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
201	Motor Vehicle Highway (MVH)								
Public Works									
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	201013226	MVH-VEHICLE GAS/ SUPPLI	Unleaded fuel	6,079.23	63170	9/26/2017
VEN000473	Crider and Crider	APP046330	9/26/2017	201013349	MVH-SERVICES	Shelbourne Culvert Replacem	5,109.24		
VEN000488	Custom Truck and Auto	APP046402	9/28/2017	201013360	MVH-VEHICLE REPAIR	Taillights repair	429.13		
VEN002123	Westfield-Washington Schools	APP046403	9/28/2017	201013226	MVH-VEHICLE GAS/ SUPPLI	Diesel for Aug	557.66		
VEN000989	Indiana Traffic Services LLC	APP046485	10/3/2017	201013378	MVH-STREET STRIPING	2017 Street Striping Project	21,353.93		
VEN000989	Indiana Traffic Services LLC	APP046485	10/3/2017	201013378	MVH-STREET STRIPING	Additional work including RP	9,318.18		
VEN000787	Globe Asphalt Paving Co.	APP046491	10/3/2017	201013349	MVH-SERVICES	Pines at Westfield	1,500.00		
VEN001723	Scott K Osborne	APP046492	10/3/2017	201013360	MVH-VEHICLE REPAIR	Truck 1543	130.00		
VEN001384	Milestone Contractors LLP	APP046500	10/3/2017	201013231	MVH-SUBGRADE MATERIAL	Surface	78.54		
VEN000879	Heritage-crystal Clean	APP046504	10/3/2017	201013349	MVH-SERVICES	Vac pickup	848.13		
VEN005988	Henderson Products	APP046517	10/3/2017	201013476	MVH-EQUIP LEASES	Tandem axle truck package	56,617.00		
VEN000589	Duke Energy	APP046607	10/4/2017	201013341	MVH-ELECTRIC	Street lights	200.59		
VEN005660	Morphey Construction	APP046610	10/4/2017	201013472	MVH-EQUIP	Pole knockdown	8,967.50		
Subtotal for Public Works							111,189.13		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							114,951.83		
Fund No. Fund Name									
202	Local Road and Street (LRS)								
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	10,458.13	50000035+	9/29/2017
Subtotal for Clerk Treasurer							10,458.13		
Public Works									
VEN001368	Midwestern Electric	APP046505	10/3/2017	202013349	LRS-SERVICES	Traffic signal call outs	1,274.61		
Subtotal for Public Works							1,274.61		
Subtotal for Fund 202 Local Road and Street (LRS)							11,732.74		
Fund No. Fund Name									
203	Fire Operating								
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	5,340.94	50000035+	9/29/2017
Subtotal for Clerk Treasurer							5,340.94		

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Fund No.	Fund Name								
203	Fire Operating								
	Fire								
VEN002048	Vectren	APP046257	9/21/2017	203012342	FIRE-WATER/SEWER	Sta 82	68.76	63106	9/21/2017
VEN006285	Ceres Solutions Cooperative	APP046317	9/26/2017	203012226	FIRE-VEHICLE GAS/SUPPLIE	Unleaded fuel	1,095.05	63170	9/26/2017
VEN000513	DavisVision	APP046332	9/26/2017	203012119	FIRE-HEALTH AND DENTAL	Vision Ins Prem	738.46	63172	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046336	9/26/2017	203012119	FIRE-HEALTH AND DENTAL	Medical Ins Prem	79,113.65	63171	9/26/2017
VEN004479	Symetra Life Insurance	APP046339	9/26/2017	203012119	FIRE-HEALTH AND DENTAL	Life Ins Prem	237.25	63173	9/26/2017
VEN000483	Cummins Crosspoint LLC	APP046347	9/26/2017	203012360	FIRE-VEHICLE MAINT	L81 temp. sensor	47.86		
VEN000903	Hoosier Fire Equipment	APP046348	9/26/2017	203012472	FIRE-EQUIP	Task Force Tips interface	283.50		
VEN000633	Embroidery Plus	APP046349	9/26/2017	203012229	FIRE-UNIFORMS	logo embroidery	9.00		
VEN002148	Witmer Public Safety Group	APP046351	9/26/2017	203012229	FIRE-UNIFORMS	10 hoods	236.50		
VEN002353	Boldens Cleaners	APP046352	9/26/2017	203012229	FIRE-UNIFORMS	september dry cleaning	119.60		
VEN002148	Witmer Public Safety Group	APP046356	9/26/2017	203012229	FIRE-UNIFORMS	boots and gloves	512.05		
VEN006285	Ceres Solutions Cooperative	APP046357	9/26/2017	203012360	FIRE-VEHICLE MAINT	fluid for trucks	156.75		
VEN000534	Delta Dental	APP046398	9/28/2017	203012119	FIRE-HEALTH AND DENTAL	Dental Ins	4,680.23	63177	9/28/2017
VEN001988	Travelers	APP046430	9/29/2017	203012339	FIRE-INSURANCE	4th inst	8,092.10	63180	9/29/2017
VEN001274	M J Insurance	APP046432	9/29/2017	203012122	FIRE-WORKERS' COMP	WC audit 2016	4,135.00	63179	9/29/2017
VEN000644	Enviro-max Inc	APP046484	10/3/2017	203012343	FIRE-BUILDING MAINTENAN	preventative maint.	1,075.50		
VEN002336	Citizens Westfield	APP046514	10/3/2017	203012342	FIRE-WATER/SEWER	Sta 82	217.17		
VEN001367	Midwest Toxicology Servic	APP046519	10/3/2017	203012354	FIRE-MEDICAL EXAMS/TEST	Drug Testing	88.00		
VEN001248	LifeServices EAP	APP046520	10/3/2017	203012119	FIRE-HEALTH AND DENTAL	EAP Services	399.60		
VEN002097	Westfield Chamber Of Commerce	APP046523	10/3/2017	203012347	FIRE-PROMOTIONS	Lantern Awards	120.00		
VEN000480	CSI Signs	APP046529	10/3/2017	203012224	FIRE-OPERATING SUPPLIES	signage	45.00		
VEN004355	Hamilton Co Communications	APP046531	10/3/2017	203012334	FIRE-TRAVEL/TRAINING/SE	Training for Rob Gaylor	450.00		
VEN000200	Batteries Plus	APP046532	10/3/2017	203012224	FIRE-OPERATING SUPPLIES	batteries	245.80		
VEN001571	Pickett's Place	APP046533	10/3/2017	203012360	FIRE-VEHICLE MAINT	E80 Handles	120.00		
	Subtotal for Fire						102,286.83		
	Subtotal for Fund 203 Fire Operating						107,627.77		

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Fund No.	Fund Name									
204	Park Impact									
	Public Works									
VEN005848	Mader Design LLC	APP046527	10/3/2017	204013349	PARK IMPACT-SERVICES	Westfield Parks Master Plan	4,709.00			
	Subtotal for Public Works							4,709.00		
Subtotal for Fund 204 Park Impact							4,709.00			
Fund No.	Fund Name									
206	Parks Programming/Events									
	Parks									
VEN001454	Noblesville Park and Recreation	APP046264	9/21/2017	206005347	PARKS PROGRAM/PROMOT	Mobile Stage Rental for Barkt	750.00	63149	9/25/2017	
VEN000676	Fabulously Fun Co	APP046265	9/21/2017	206005347	PARKS PROGRAM/PROMOT	Airbrushing at Barktoberfest	450.00	63127	9/25/2017	
VEN000229	Beth Maier Photography	APP046377	9/27/2017	206005347	PARKS PROGRAM/PROMOT	Photography for Barktoberfest	200.00			
VEN000345	Cave and Company Printing	APP046381	9/27/2017	206005347	PARKS PROGRAM/PROMOT	Voices from the Past	465.15			
VEN006287	Machine Gun Preacher	APP046453	10/2/2017	206005347	PARKS PROGRAM/PROMOT	Musical Performance at Barkt	500.00			
VEN001356	Michael Ottinger	APP046454	10/2/2017	206005347	PARKS PROGRAM/PROMOT	Sound Equipment & Staff at B	1,000.00			
VEN001356	Michael Ottinger	APP046478	10/2/2017	206005347	PARKS PROGRAM/PROMOT	Sound Equipment & Services	1,000.00	63183	10/2/2017	
VEN000676	Fabulously Fun Co	APP046480	10/2/2017	206005347	PARKS PROGRAM/PROMOT	Face Painting & Balloon Twist	810.00	63182	10/2/2017	
VEN000229	Beth Maier Photography	APP046481	10/2/2017	206005347	PARKS PROGRAM/PROMOT	Event Photography for Derby	175.00	63181	10/2/2017	
	Subtotal for Parks							5,350.15		
	Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	2,159.15	50000035+	9/29/2017	
	Subtotal for Clerk Treasurer							2,159.15		
Subtotal for Fund 206 Parks Programming/Events							7,509.30			

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Fund No. Fund Name									
239 Law Enforcement									
Police									
VEN000385	Chief Supply	APP046457	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement-St	517.50		
VEN000385	Chief Supply	APP046457	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	621.30		
VEN005993	Safety Systems	APP046458	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	6,907.00		
VEN005993	Safety Systems	APP046458	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	116.75		
VEN000094	American Eagle Equipment	APP046459	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	593.82		
VEN000094	American Eagle Equipment	APP046459	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	15,864.55		
VEN000094	American Eagle Equipment	APP046459	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	7,568.00		
VEN002088	Webb Effects	APP046460	10/2/2017	239002472	LAW ENFORCE-EQUIPMEN	GO BOND Reimbursement -	2,600.00		
Subtotal for Police							34,788.92		
Subtotal for Fund 239 Law Enforcement							34,788.92		
Fund No. Fund Name									
264 Road and Street Improvement (Road Impact)									
Public Works									
VEN000010	A and F Engineering	APP046329	9/26/2017	264013309	RAOD IMPACT-CONSULTIN	Road Impact Fee Study	22,145.00		
VEN002019	United Consulting Engineers	APP046331	9/26/2017	264013349	ROAD IMPACT-SERVICES	CE Ramp	1,108.54		
VEN005929	WSP USA Inc	APP046455	10/2/2017	264013349	ROAD IMPACT-SERVICES	Westfield Connector	41,642.23		
VEN000485	Current Publishing	APP046486	10/3/2017	264013309	RAOD IMPACT-CONSULTIN	Rule 5 Permit Notice	14.83		
VEN000787	Globe Asphalt Paving Co.	APP046488	10/3/2017	264013349	ROAD IMPACT-SERVICES	2017 Trail Connections Proje	73,562.18		
VEN000787	Globe Asphalt Paving Co.	APP046488	10/3/2017	264013349	ROAD IMPACT-SERVICES	Final CO - Added 2 additional	1,650.00		
VEN000608	Eco-Infrastructure Solution	APP046521	10/3/2017	264013349	ROAD IMPACT-SERVICES	Westfield Boulevard Extensio	885.00		
Subtotal for Public Works							141,007.78		
Subtotal for Fund 264 Road and Street Improvement (Road Impact)							141,007.78		
Fund No. Fund Name									
268 Emergency Medical and Equip									
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	80.00	50000035+	9/29/2017
Subtotal for Clerk Treasurer							80.00		

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Fund No. Fund Name									
268	Emergency Medical and Equip								
	Fire								
VEN000065	Airgas Mid America	APP046346	9/26/2017	268012224	EMS-OPERATING SUPPLIES	Oxygen at 81	9.76		
VEN001050	IU Health Ball Memorial Hospital	APP046350	9/26/2017	268012224	EMS-OPERATING SUPPLIES	August 2017 phramacy charg	345.99		
VEN000266	Bound Tree Medical	APP046353	9/26/2017	268012224	EMS-OPERATING SUPPLIES	meds, supply	1,109.81		
VEN000266	Bound Tree Medical	APP046354	9/26/2017	268012224	EMS-OPERATING SUPPLIES	dextrose	39.08		
VEN000266	Bound Tree Medical	APP046355	9/26/2017	268012224	EMS-OPERATING SUPPLIES	capnoline plus	101.70		
VEN000065	Airgas Mid America	APP046528	10/3/2017	268012224	EMS-OPERATING SUPPLIES	Oxygen at Station 81	14.64		
VEN004133	Reliable Pharmaceutical Returns LLC	APP046530	10/3/2017	268012349	EMS-SERVICES	Narcotic return service	150.00		
	Subtotal for Fire						1,770.98		
	Subtotal for Fund 268 Emergency Medical and Equip						1,850.98		
Fund No. Fund Name									
269	Training Facility Center								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	429.82	50000035+	9/29/2017
	Subtotal for Clerk Treasurer						429.82		
	Public Safety (Police and Fire)								
VEN000405	Citizens Energy Group	APP046256	9/21/2017	269014342	TRAINING FAC-WATER/SE	Training Facility	29.76	63102	9/21/2017
VEN001731	Sagamore Ready Mix LLC	APP046358	9/26/2017	269014472	TRAINING FAC-EQUIPMENT	Prop Development	3,031.90		
VEN000589	Duke Energy	APP046515	10/3/2017	269014341	TRAINING FAC-ELECTRIC	Training Facility	309.72		
	Subtotal for Public Safety (Police and Fire)						3,371.38		
	Subtotal for Fund 269 Training Facility Center						3,801.20		
Fund No. Fund Name									
325	Eagletown TIF 2016 Capital Pro								
	Public Works								
VEN000596	E and B Paving Inc	APP046388	9/27/2017	325018474	EAGLETOWN TIF BOND CO	Ditch Rd Extension Project re	428,646.45		
	Subtotal for Public Works						428,646.45		
	Subtotal for Fund 325 Eagletown TIF 2016 Capital Pro						428,646.45		

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Fund No. Fund Name									
342	2016 GO Bond								
Public Works									
VEN000569	Don Hinds Ford Inc	APP046404	9/28/2017	342013473	GO BOND 2016 PW VEH LE	Ford Escape	20,680.00		
Subtotal for Public Works							20,680.00		
Subtotal for Fund 342 2016 GO Bond							20,680.00		
Fund No. Fund Name									
597	MPO 186th-Springmill Grant								
Public Works									
VEN002019	United Consulting Engineers	APP046328	9/26/2017	597013349	MPO 186TH-SPRINGMILL GR	CE Contract (Inspection) for 1	1,171.28		
Subtotal for Public Works							1,171.28		
Subtotal for Fund 597 MPO 186th-Springmill Grant							1,171.28		
Fund No. Fund Name									
640	Sports Campus Operating								
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	5,189.25	50000035+	9/29/2017
Subtotal for Clerk Treasurer							5,189.25		

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Fund No.	Fund Name								
640	Sports Campus Operating								
	Grand Park								
VEN000480	CSI Signs	APP046261	9/21/2017	640015347	SPORTS CAMPUS-PROMOTI	WR4 Race Banner	250.00	1697	9/25/2017
VEN001548	Pepsi	APP046262	9/21/2017	640015224	SPORTS CAMPUS-OPERATI	Water GP	66.96	1703	9/25/2017
VEN005006	Team Pride Athletic Apparel	APP046263	9/21/2017	640015337	SPORTS CAMPUS-PRINTIN	Wearables	214.04	1704	9/25/2017
VEN001988	Travelers	APP046431	9/29/2017	640015339	SPORTS CAMPUS-INSURAN	4th inst	2,478.46	1707	9/29/2017
VEN001988	Travelers	APP046431	9/29/2017	640015339	SPORTS CAMPUS-INSURAN	4th inst	3,029.23	1707	9/29/2017
VEN001637	Ray's Trash Service	APP046493	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Event Center	447.66		
VEN001637	Ray's Trash Service	APP046494	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Field	435.81		
VEN001637	Ray's Trash Service	APP046494	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Field	445.07		
VEN004726	Jackson Systems LLC	APP046497	10/3/2017	640015343	SPORTS CAMPUS-BLDG MA	Control Systems Service	293.00		
VEN002036	USAutomatic Fire and Security	APP046502	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	GP Fire alarm testing	1,856.60		
VEN005403	BrightView Landscapes LLC	APP046507	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Grass Field	40,608.28		
VEN005403	BrightView Landscapes LLC	APP046507	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Syn Grooming Field	21,371.27		
VEN005403	BrightView Landscapes LLC	APP046507	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Stripping Field	367.00		
VEN005403	BrightView Landscapes LLC	APP046507	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Irrig Field	3,572.52		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Common Area Irrig	1,176.07		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Common Area Irrig	1,224.06		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Common Area Maint	3,531.57		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Common Area Maint	3,675.71		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Cleaning	11,675.42		
VEN005403	BrightView Landscapes LLC	APP046510	10/3/2017	640015349	SPORTS CAMPUS-SERVICE	Cleaning	15,476.72		
VEN000345	Cave and Company Printing	APP046512	10/3/2017	640015337	SPORTS CAMPUS-PRINTIN	Map rack card	386.87		
VEN000480	CSI Signs	APP046513	10/3/2017	640015224	SPORTS CAMPUS-OPERATI	GPEC ICR	129.25		
	Subtotal for Grand Park						112,711.57		
	Sport Campus Indoor Event Ctr								
VEN001637	Ray's Trash Service	APP046493	10/3/2017	640023349	GP INDOOR-SERVICES	Event Center	111.92		
VEN001637	Ray's Trash Service	APP046493	10/3/2017	640023349	GP INDOOR-SERVICES	Event Center	559.57		
VEN002613	Ermco Inc	APP046506	10/3/2017	640023349	GP INDOOR-SERVICES	Repair at concession Stand 1	720.63		
VEN000345	Cave and Company Printing	APP046509	10/3/2017	640023223	GP INDOOR-OFFICE SUPPL	Business cards	220.08		
VEN005403	BrightView Landscapes LLC	APP046511	10/3/2017	640023349	GP INDOOR-SERVICES	Interior Maint Event Center	6,233.67		
VEN005403	BrightView Landscapes LLC	APP046511	10/3/2017	640023349	GP INDOOR-SERVICES	Exterior Maint Event Center	1,274.00		
VEN003729	Metronet	APP046526	10/3/2017	640023349	GP INDOOR-SERVICES	GP Indoor	129.95		
	Subtotal for Sport Campus Indoor Event Ctr						9,249.82		

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Subtotal for Fund 640 Sports Campus Operating							127,150.64		
Fund No.	Fund Name								
651	Infrastructure Improv								
	Public Works								
VEN002019	United Consulting Engineers	APP046266	9/21/2017	651013474	INFRASTRUCTURE IMPRO	Monon Trail over SR 32 and T	5,574.74	63164	9/25/2017
VEN005405	Millennium Contractors LLC	APP046375	9/27/2017	651013474	INFRASTRUCTURE IMPRO	Westfield Boulevard Extensio	514,304.96		
VEN005929	WSP USA Inc	APP046385	9/27/2017	651013474	INFRASTRUCTURE IMPRO	Midland 4 Wheeler On Calls	625.35		
VEN005640	CC and T Construction	APP046414	9/28/2017	651013474	INFRASTRUCTURE IMPRO	Bainbridge Sidewalk to 151st	50,808.20		
Subtotal for Public Works							571,313.25		
Subtotal for Fund 651 Infrastructure Improv							571,313.25		

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Fund No. Fund Name									
701 Payroll									
Clerk Treasurer									
VEN001864	Supporting Heroes	APP046250	9/21/2017	701008991	PAYROLL-MISC	Supporting Heroes	116.26	16804	9/21/2017
VEN000703	Fire Fighters Credit Union	APP046251	9/21/2017	701008141	PAYROLL-UNION DUES	Union Dues	2,025.07	16800	9/21/2017
VEN004836	Nationwide Retirement Solutions	APP046252	9/21/2017	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	1,295.13	16802	9/21/2017
VEN002177	Indiana Members Credit Union	APP046253	9/21/2017	701008930	PAYROLL-INS. DED	HSA	695.66	16801	9/21/2017
VEN000948	IN Family and Social Services Admin	APP046254	9/21/2017	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,704.24	700000314	9/22/2017
VEN001583	Police and Firemens Insurance	APP046255	9/21/2017	701008930	PAYROLL-INS. DED	Police and Fire Ins	81.26	16803	9/21/2017
VEN000513	DavisVision	APP046333	9/26/2017	701008930	PAYROLL-INS. DED	Vision Ins	10.56	16806	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046335	9/26/2017	701008930	PAYROLL-INS. DED	Medical Ins	6,882.22	16805	9/26/2017
VEN000008	77 Police and Fire Fund	APP046340	9/26/2017	701008133	PAYROLL-PERF	Non-Civilian PERF	48,604.98	700000315	9/26/2017
VEN001550	PERF	APP046341	9/26/2017	701008133	PAYROLL-PERF	Civilian PERF	39,201.37	700000316	9/26/2017
VEN000534	Delta Dental	APP046400	9/28/2017	701008930	PAYROLL-INS. DED	Dental Ins Prem	4,002.43	16810	9/28/2017
VEN005722	Aflac Premium Holding	APP046401	9/28/2017	701008930	PAYROLL-INS. DED	Disability Ins	2,467.58	16809	9/28/2017
VEN002177	Indiana Members Credit Union	APP046605	10/4/2017	701008930	PAYROLL-INS. DED	HSA	113.06		
VEN001737	Sam Rivard	APP046606	10/4/2017	701008110	PAYROLL-NET SALARIES	Pay correction	1,773.28		
VEN000058	AFLAC	APP046611	10/3/2017	701008930	PAYROLL-INS. DED	Ins Prem	7,139.04		
VEN001583	Police and Firemens Insurance	APP046612	10/3/2017	701008930	PAYROLL-INS. DED	Police Fire Ins prem	81.26		
VEN001864	Supporting Heroes	APP046613	10/3/2017	701008991	PAYROLL-MISC	Supporting Heroes	116.26		
VEN000703	Fire Fighters Credit Union	APP046614	10/3/2017	701008141	PAYROLL-UNION DUES	Union dues	2,025.07		
VEN000948	IN Family and Social Services Admin	APP046615	10/3/2017	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,704.24		
VEN004836	Nationwide Retirement Solutions	APP046616	10/3/2017	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	1,295.13		
VEN000163	Aul Retirement	APP046617	10/4/2017	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	20,654.54		
Subtotal for Clerk Treasurer							141,988.64		
Subtotal for Fund 701 Payroll							141,988.64		
Fund No. Fund Name									
900 Stormwater									
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP046436	9/29/2017	101965	PCARD PAYABLE	Pcard closing 8-31-17	772.53	50000035+	9/29/2017
Subtotal for Clerk Treasurer							772.53		
Stormwater									
VEN000513	DavisVision	APP046334	9/26/2017	900016119	STORM-HEALTHDENTAL	Vision Ins Prem	97.12	37822	9/26/2017
VEN000126	Anthem Blue Cross Blue Shield	APP046337	9/26/2017	900016119	STORM-HEALTHDENTAL	Health Ins	9,850.79	37821	9/26/2017

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Fund No.	Fund Name								
900	Stormwater								
	Stormwater								
VEN004479	Symetra Life Insurance	APP046338	9/26/2017	900016119	STORM-HEALTHDENTAL	Life Ins Prem	26.00	37823	9/26/2017
VEN005643	Spiars Engineering LLC	APP046386	9/27/2017	900016309	STORM-CONSULTING FEES	Sleepy Hollow Drainage Impr	950.00		
VEN000534	Delta Dental	APP046399	9/28/2017	900016119	STORM-HEALTHDENTAL	Dental Ins	630.95	37824	9/28/2017
VEN003987	Indiana Reclamation and Excavating	APP046487	10/3/2017	900016434	STORM-STORMWATER MIS	Multiple Misc. storm projects/	7,296.50		
VEN003987	Indiana Reclamation and Excavating	APP046487	10/3/2017	900016434	STORM-STORMWATER MIS	Sink hole repair added	2,330.50		
VEN002139	Williams Creek Management	APP046518	10/3/2017	900016474	STORM-CONSTRUCTION C	Grassy Branch Stream Restor	1,274.85		
VEN006289	Emily Lammers	APP046534	10/3/2017	900016370	STORMWATER-REFUND		3.61		
VEN006290	Ryan Meyer	APP046535	10/3/2017	900016370	STORMWATER-REFUND		2.58		
VEN006291	Sandy Kellett	APP046536	10/3/2017	900016370	STORMWATER-REFUND		7.46		
VEN006292	David Riggle	APP046537	10/3/2017	900016370	STORMWATER-REFUND		1.36		
VEN006293	Peggy Latta	APP046538	10/3/2017	900016370	STORMWATER-REFUND		4.07		
VEN006294	Claudia and Paul Bartone	APP046539	10/3/2017	900016370	STORMWATER-REFUND		2.30		
VEN006295	Michelle Shaw	APP046540	10/3/2017	900016370	STORMWATER-REFUND		4.07		
VEN006296	David Pfenninger	APP046541	10/3/2017	900016370	STORMWATER-REFUND		2.31		
VEN006297	Jonathan Wisler	APP046542	10/3/2017	900016370	STORMWATER-REFUND		10.85		
VEN002919	Brian Guo	APP046543	10/3/2017	900016370	STORMWATER-REFUND	OP	50.13		
VEN006319	Seth and Emily Vega	APP046544	10/3/2017	900016370	STORMWATER-REFUND		13.57		
VEN006320	Storamerica	APP046545	10/3/2017	900016370	STORMWATER-REFUND	OP	499.07		
VEN006321	Carl Davis	APP046546	10/3/2017	900016370	STORMWATER-REFUND		12.45		
VEN006322	Christopher Hill	APP046547	10/3/2017	900016370	STORMWATER-REFUND		2.03		
VEN006323	Linda Wanninger	APP046548	10/3/2017	900016370	STORMWATER-REFUND		2.17		
VEN006324	Sue Knight	APP046549	10/3/2017	900016370	STORMWATER-REFUND		5.29		
VEN006325	Qaiser Baig	APP046550	10/3/2017	900016370	STORMWATER-REFUND		5.02		
VEN001222	Lauren Weghorst	APP046551	10/3/2017	900016370	STORMWATER-REFUND		9.77		
VEN006326	Patrick Phillips	APP046552	10/3/2017	900016370	STORMWATER-REFUND		3.26		
VEN006327	Jamais Longdon	APP046553	10/3/2017	900016370	STORMWATER-REFUND		8.27		
VEN006310	Michelle Siebert	APP046554	10/3/2017	900016370	STORMWATER-REFUND		1.63		
VEN006311	Monica King	APP046555	10/3/2017	900016370	STORMWATER-REFUND		12.48		
VEN006312	Mary Gonzalez	APP046556	10/3/2017	900016370	STORMWATER-REFUND		1.76		
VEN006307	Scot Evans	APP046557	10/3/2017	900016370	STORMWATER-REFUND		1.76		
VEN006307	Scot Evans	APP046557	10/3/2017	900016370	STORMWATER-REFUND	OP	12.48		
VEN006314	Salvatore V and Rai Shannon Cannatells	APP046558	10/3/2017	900016370	STORMWATER-REFUND		18.41		

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Fund No. Fund Name									
900 Stormwater									
Stormwater									
VEN006315	George F Helms	APP046559	10/3/2017	900016370	STORMWATER-REFUND		18.72		
VEN006316	Kook and Erin Kim	APP046560	10/3/2017	900016370	STORMWATER-REFUND		2.03		
VEN006317	Breanne Sirokman	APP046561	10/3/2017	900016370	STORMWATER-REFUND		4.07		
VEN006318	Robert Wanczyk	APP046562	10/3/2017	900016370	STORMWATER-REFUND		2.17		
VEN006298	Lori Shreve	APP046563	10/3/2017	900016370	STORMWATER-REFUND		0.27		
VEN006298	Lori Shreve	APP046563	10/3/2017	900016370	STORMWATER-REFUND	OP	50.13		
VEN006299	David Foutz	APP046564	10/3/2017	900016370	STORMWATER-REFUND		8.68		
VEN006300	John and Kelly Hudson	APP046565	10/3/2017	900016370	STORMWATER-REFUND		2.98		
VEN006301	Amy Smith	APP046566	10/3/2017	900016370	STORMWATER-REFUND		13.29		
VEN006302	Steve Grimes	APP046567	10/3/2017	900016370	STORMWATER-REFUND		2.03		
VEN006303	Doris Polak	APP046568	10/3/2017	900016370	STORMWATER-REFUND		1.63		
VEN006304	Brent Walters	APP046569	10/3/2017	900016370	STORMWATER-REFUND		15.06		
VEN006305	Ben Donathen	APP046570	10/3/2017	900016370	STORMWATER-REFUND		9.22		
VEN006306	Justice Gabson	APP046571	10/3/2017	900016370	STORMWATER-REFUND		11.01		
VEN006306	Justice Gabson	APP046571	10/3/2017	900016370	STORMWATER-REFUND	OP	10.27		
VEN006307	Scot Evans	APP046572	10/3/2017	900016370	STORMWATER-REFUND		1.76		
VEN006307	Scot Evans	APP046572	10/3/2017	900016370	STORMWATER-REFUND	OP	50.13		
VEN006308	Melvin Roach	APP046573	10/3/2017	900016370	STORMWATER-REFUND		2.03		
VEN006308	Melvin Roach	APP046573	10/3/2017	900016370	STORMWATER-REFUND	OP	50.13		
VEN006309	Thaddeus Zaleski	APP046574	10/3/2017	900016370	STORMWATER-REFUND		2.03		
VEN006288	Norma Davin	APP046575	10/3/2017	900016370	STORMWATER-REFUND	OP	205.89		
Subtotal for Stormwater							23,618.40		
Subtotal for Fund 900 Stormwater							24,390.93		

Fund No. Fund Name

950 Trash

Trash

VEN001637	Ray's Trash Service	APP046495	10/3/2017	950017851	TRASH-RES QRTLY FEE CO	Quart Summary	209,250.89		
VEN001637	Ray's Trash Service	APP046522	10/3/2017	950017850	TRASH-TRASH BAGS CONT	Cases of overage bags	200.00		
VEN006289	Emily Lammers	APP046534	10/3/2017	950017370	TRASH-REFUND		0.87		
VEN006289	Emily Lammers	APP046534	10/3/2017	950017370	TRASH-REFUND		10.02		
VEN006290	Ryan Meyer	APP046535	10/3/2017	950017370	TRASH-REFUND		0.62		

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Fund No.	Fund Name									
950	Trash									
	Trash									
	VEN006290	Ryan Meyer	APP046535	10/3/2017	950017370	TRASH-REFUND		7.17		
	VEN006291	Sandy Kellett	APP046536	10/3/2017	950017370	TRASH-REFUND		1.79		
	VEN006291	Sandy Kellett	APP046536	10/3/2017	950017370	TRASH-REFUND		20.72		
	VEN006292	David Riggle	APP046537	10/3/2017	950017370	TRASH-REFUND		0.33		
	VEN006292	David Riggle	APP046537	10/3/2017	950017370	TRASH-REFUND		3.78		
	VEN006293	Peggy Latta	APP046538	10/3/2017	950017370	TRASH-REFUND		0.98		
	VEN006293	Peggy Latta	APP046538	10/3/2017	950017370	TRASH-REFUND		11.31		
	VEN006294	Claudia and Paul Bartone	APP046539	10/3/2017	950017370	TRASH-REFUND		0.55		
	VEN006294	Claudia and Paul Bartone	APP046539	10/3/2017	950017370	TRASH-REFUND		6.42		
	VEN006295	Michelle Shaw	APP046540	10/3/2017	950017370	TRASH-REFUND		0.98		
	VEN006295	Michelle Shaw	APP046540	10/3/2017	950017370	TRASH-REFUND		11.31		
	VEN006296	David Pfenninger	APP046541	10/3/2017	950017370	TRASH-REFUND		0.55		
	VEN006296	David Pfenninger	APP046541	10/3/2017	950017370	TRASH-REFUND		6.41		
	VEN006297	Jonathan Wisler	APP046542	10/3/2017	950017370	TRASH-REFUND		2.61		
	VEN006297	Jonathan Wisler	APP046542	10/3/2017	950017370	TRASH-REFUND		30.14		
	VEN006319	Seth and Emily Vega	APP046544	10/3/2017	950017370	TRASH-REFUND		3.26		
	VEN006319	Seth and Emily Vega	APP046544	10/3/2017	950017370	TRASH-REFUND		37.68		
	VEN006321	Carl Davis	APP046546	10/3/2017	950017370	TRASH-REFUND		2.99		
	VEN006321	Carl Davis	APP046546	10/3/2017	950017370	TRASH-REFUND		34.56		
	VEN006322	Christopher Hill	APP046547	10/3/2017	950017370	TRASH-REFUND		0.49		
	VEN006322	Christopher Hill	APP046547	10/3/2017	950017370	TRASH-REFUND		5.66		
	VEN006323	Linda Wanninger	APP046548	10/3/2017	950017370	TRASH-REFUND		0.52		
	VEN006323	Linda Wanninger	APP046548	10/3/2017	950017370	TRASH-REFUND		6.04		
	VEN006324	Sue Knight	APP046549	10/3/2017	950017370	TRASH-REFUND		1.27		
	VEN006324	Sue Knight	APP046549	10/3/2017	950017370	TRASH-REFUND		14.70		
	VEN006325	Qaiser Baig	APP046550	10/3/2017	950017370	TRASH-REFUND		1.21		
	VEN006325	Qaiser Baig	APP046550	10/3/2017	950017370	TRASH-REFUND		13.95		
	VEN001222	Lauren Weghorst	APP046551	10/3/2017	950017370	TRASH-REFUND		2.35		
	VEN001222	Lauren Weghorst	APP046551	10/3/2017	950017370	TRASH-REFUND		27.12		
	VEN006326	Patrick Phillips	APP046552	10/3/2017	950017370	TRASH-REFUND		0.78		
	VEN006326	Patrick Phillips	APP046552	10/3/2017	950017370	TRASH-REFUND		9.05		
	VEN006327	Jamais Longdon	APP046553	10/3/2017	950017370	TRASH-REFUND		1.99		

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Fund No.	Fund Name									
950	Trash									
	Trash									
VEN006327	Jamais Longdon	APP046553	10/3/2017	950017370	TRASH-REFUND			22.98		
VEN006310	Michelle Siebert	APP046554	10/3/2017	950017370	TRASH-REFUND			0.39		
VEN006310	Michelle Siebert	APP046554	10/3/2017	950017370	TRASH-REFUND			4.53		
VEN006311	Monica King	APP046555	10/3/2017	950017370	TRASH-REFUND			3.00		
VEN006311	Monica King	APP046555	10/3/2017	950017370	TRASH-REFUND			34.66		
VEN006312	Mary Gonzalez	APP046556	10/3/2017	950017370	TRASH-REFUND			0.42		
VEN006312	Mary Gonzalez	APP046556	10/3/2017	950017370	TRASH-REFUND			4.91		
VEN006315	George F Helms	APP046559	10/3/2017	950017370	TRASH-REFUND			4.50		
VEN006315	George F Helms	APP046559	10/3/2017	950017370	TRASH-REFUND			51.98		
VEN006316	Kook and Erin Kim	APP046560	10/3/2017	950017370	TRASH-REFUND			0.49		
VEN006316	Kook and Erin Kim	APP046560	10/3/2017	950017370	TRASH-REFUND			5.66		
VEN006317	Breanne Sirokman	APP046561	10/3/2017	950017370	TRASH-REFUND			0.98		
VEN006317	Breanne Sirokman	APP046561	10/3/2017	950017370	TRASH-REFUND			11.31		
VEN006318	Robert Wanczyk	APP046562	10/3/2017	950017370	TRASH-REFUND			0.52		
VEN006318	Robert Wanczyk	APP046562	10/3/2017	950017370	TRASH-REFUND			6.04		
VEN006298	Lori Shreve	APP046563	10/3/2017	950017370	TRASH-REFUND			0.07		
VEN006298	Lori Shreve	APP046563	10/3/2017	950017370	TRASH-REFUND			0.76		
VEN006299	David Foutz	APP046564	10/3/2017	950017370	TRASH-REFUND			2.09		
VEN006299	David Foutz	APP046564	10/3/2017	950017370	TRASH-REFUND			24.11		
VEN006300	John and Kelly Hudson	APP046565	10/3/2017	950017370	TRASH-REFUND			0.72		
VEN006300	John and Kelly Hudson	APP046565	10/3/2017	950017370	TRASH-REFUND			8.29		
VEN006301	Amy Smith	APP046566	10/3/2017	950017370	TRASH-REFUND			3.20		
VEN006301	Amy Smith	APP046566	10/3/2017	950017370	TRASH-REFUND			36.92		
VEN006302	Steve Grimes	APP046567	10/3/2017	950017370	TRASH-REFUND			0.49		
VEN006302	Steve Grimes	APP046567	10/3/2017	950017370	TRASH-REFUND			5.66		
VEN006303	Doris Polak	APP046568	10/3/2017	950017370	TRASH-REFUND			0.39		
VEN006303	Doris Polak	APP046568	10/3/2017	950017370	TRASH-REFUND			4.53		
VEN006304	Brent Walters	APP046569	10/3/2017	950017370	TRASH-REFUND			3.62		
VEN006304	Brent Walters	APP046569	10/3/2017	950017370	TRASH-REFUND			41.81		
VEN006305	Ben Donathen	APP046570	10/3/2017	950017370	TRASH-REFUND			2.22		
VEN006305	Ben Donathen	APP046570	10/3/2017	950017370	TRASH-REFUND			25.62		
VEN006306	Justice Gabson	APP046571	10/3/2017	950017370	TRASH-REFUND			2.65		

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Vendor No.	Buy-From Vendor Name								
Fund No.	Fund Name								
950	Trash								
	Trash								
VEN006306	Justice Gabson	APP046571	10/3/2017	950017370	TRASH-REFUND		30.58		
VEN006307	Scot Evans	APP046572	10/3/2017	950017370	TRASH-REFUND		0.42		
VEN006307	Scot Evans	APP046572	10/3/2017	950017370	TRASH-REFUND		4.91		
VEN006308	Melvin Roach	APP046573	10/3/2017	950017370	TRASH-REFUND		0.49		
VEN006308	Melvin Roach	APP046573	10/3/2017	950017370	TRASH-REFUND		5.66		
VEN006309	Thaddeus Zaleski	APP046574	10/3/2017	950017370	TRASH-REFUND		0.49		
VEN006309	Thaddeus Zaleski	APP046574	10/3/2017	950017370	TRASH-REFUND		5.66		
VEN003986	Accela Inc	APP046609	10/4/2017	950017349	TRASH-ADM SERVICES	Web pmt online bills	813.00		
Subtotal for Trash							210,907.80		
Subtotal for Fund 950 Trash							210,907.80		
Posted Invoices Total							2,289,318.14		

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Vendor No.	Vendor Name	Invoice No.	Date	GL Account	GL Account Description	Description	Amount	Status
Fund No. Fund Name								
101 General								
Administration								
VEN000929	IBJ Media	API0003217	9/12/2017	101001350	Adm-Sub/Dues/Members	Adm-Subscript/Dues/Member	82.00	Approval Pending
VEN000695	Financial Solutions Group	API0003217	9/12/2017	101001331	Adm-Consulting	Adm-Consulting	7,297.00	Approval Pending
VEN002017	Unifirst Corporation	API0003219	9/13/2017	101001343	Adm-Building	Adm-Building	309.90	Approval Pending
VEN001953	Thomson West	API0003219	9/13/2017	101001330	Adm-Attorney/Consultant	Adm-Attorney/Consultant	170.41	Approval Pending
VEN000263	Bose Public Affairs Group LLC	API0003219	9/13/2017	101001331	Adm-Consulting	Adm-Consulting	3,500.00	Approval Pending
VEN000931	Ice Miller LLP	API0003219	9/13/2017	101001331	Adm-Consulting	Adm-Consulting	5,000.00	Approval Pending
VEN006043	ReadyRefresh by Nestle	API0003231	9/20/2017	101001223	Adm-Office Supplies	Adm-Office Supplies	169.87	Approval Pending
VEN005845	Kinetrex Energy	API0003233	9/20/2017	101001328	Adm-Heat/Gas	Adm-Heat/Gas	64.66	Approval Pending
VEN004872	Officeworks	API0003239	9/27/2017	101001223	Adm-Office Supplies	Adm-Office Supplies	293.73	Approval Pending
VEN006328	First Person	API0003244	9/28/2017	101001331	Adm-Consulting	Adm-Consulting	7,000.00	Approval Pending
VEN000103	American Structurepoint Inc	API0003244	9/28/2017	101001331	Adm-Consulting	Adm-Consulting	580.00	Approval Pending
VEN000103	American Structurepoint Inc	API0003244	9/28/2017	101001331	Adm-Consulting	Adm-Consulting	1,851.20	Approval Pending
VEN002017	Unifirst Corporation	API0003245	9/29/2017	101001343	Adm-Building	Adm-Building	103.30	Approval Pending
VEN000602	Earth Networks	API0003246	9/29/2017	101001349	Adm-Services	Adm-Services	1,500.00	Approval Pending
VEN002017	Unifirst Corporation	API0003247	10/2/2017	101001343	Adm-Building	Adm-Building	103.30	Approval Pending
Subtotal for Administration							28,025.37	
Police								
VEN005845	Kinetrex Energy	API0003233	9/20/2017	101002328	Police-Heat/Gas	Police-Heat/Gas	307.00	Approved
Subtotal for Police							307.00	
Mayor								
VEN002123	Westfield-Washington Schools	API0003220	9/13/2017	101009347	Mayor-Promotions	Mayor-Promotions	500.00	Approval Pending
VEN002097	Westfield Chamber Of Commerce	API0003244	9/28/2017	101009347	Mayor-Promotions	Mayor-Promotions	60.00	Approval Pending
Subtotal for Mayor							560.00	
Public Works								
VEN006043	ReadyRefresh by Nestle	API0003231	9/20/2017	101013223	PW-Office Supplies	PW-Office Supplies	169.86	Approved
VEN005845	Kinetrex Energy	API0003233	9/20/2017	101013349	PW-Contractual Services	PW-Services	5.00	Approved
Subtotal for Public Works							174.86	
Subtotal by Fund 101 General							29,067.23	

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Vendor No.	Vendor Name	Invoice No.	Date	GL Account	GL Account Description	Description	Amount	Status
Fund No.	Fund Name							
203	Fire Operating							
	Fire							
VEN005845	Kinetrex Energy	API0003233	9/20/2017	203012328	Fire-Gas/Heat	Fire-Gas/Heat	7.54	Approved
VEN005845	Kinetrex Energy	API0003233	9/20/2017	203012328	Fire-Gas/Heat	Fire-Gas/Heat	34.30	Approved
VEN005845	Kinetrex Energy	API0003233	9/20/2017	203012328	Fire-Gas/Heat	Fire-Gas/Heat	306.99	Approved
	Subtotal for Fire						348.83	
Subtotal by Fund 203 Fire Operating							348.83	
Fund No.	Fund Name							
269	Training Facility Center							
	Public Safety (Police and Fire)							
VEN005845	Kinetrex Energy	API0003233	9/20/2017	269014328	Training Fac-Heat/Gas	Train Facility-Heat/Gas	5.00	Approved
	Subtotal for Public Safety (Police and Fire)						5.00	
Subtotal by Fund 269 Training Facility Center							5.00	
Fund No.	Fund Name							
301	Eastside TIF							
	RDC							
VEN000961	Indiana Dept Of Transportation	API0003217	9/11/2017	301018380	Eastside TIF Principal Pmt	Eastside TIF Principal pmt	223,383.49	Approval Pending
VEN000961	Indiana Dept Of Transportation	API0003217	9/11/2017	301018381	Eastside TIF Interest Pmt	Eastside TIF Interest Pmt	12,907.41	Approval Pending
VEN001469	O W Krohn and Associates	API0003248	10/2/2017	301018349	Eastside TIF Services	Eastside TIF Services	115.00	Approval Pending
VEN001469	O W Krohn and Associates	API0003248	10/2/2017	301018349	Eastside TIF Services	Eastside TIF Services	105.00	Approval Pending
VEN001469	O W Krohn and Associates	API0003248	10/2/2017	301018349	Eastside TIF Services	Eastside TIF Services	2,607.50	Approval Pending
VEN001469	O W Krohn and Associates	API0003248	10/2/2017	301018349	Eastside TIF Services	Eastside TIF Services	105.00	Approval Pending
	Subtotal for RDC						239,223.40	
Subtotal by Fund 301 Eastside TIF							239,223.40	
Fund No.	Fund Name							
302	Aurora TIF							
	RDC							
VEN001469	O W Krohn and Associates	API0003248	10/2/2017	302018349	Aurora TIF-Services	Aurora TIF-Services	500.00	Approval Pending
	Subtotal for RDC						500.00	
Subtotal by Fund 302 Aurora TIF							500.00	

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Fund No.	Fund Name							
319	Spring Mill Sta TIF							
	RDC							
	VEN001469 O W Krohn and Associates	API0003248	10/2/2017	319018349	Spring Mill Sta TIF Service	Spring Mill Sta TIF Service	600.00	Approval Pending
	Subtotal for RDC						600.00	
	Subtotal by Fund 319 Spring Mill Sta TIF						600.00	
	Un-Posted Invoices Total						272,508.21	

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Credit Memo Total							

RESOLUTION NUMBER 17-128

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA REGARDING THE DESIGNATION OF AN ECONOMIC REVITALIZATION AREA

WHEREAS, pursuant to I.C. 6-1.1-12.1-1, *et. seq.* (the "Act"), the City of Westfield, Indiana (the "City") by and through its Common Council acting in its capacity as the fiscal body of the City and acting as the designating body identified in the Act (the "Council") has the right and opportunity to abate the payment of real property taxes for real estate located within an area declared by the Council to be an Economic Revitalization Area and to also abate the payment of personal property taxes within the Economic Revitalization Area; and

WHEREAS, pursuant to the Act, the Council may find that a particular area within the jurisdiction of the City is an Economic Revitalization Area and may by adoption of a resolution declare such area to be an Economic Revitalization Area which resolution must be confirmed, modified, or rescinded; and

WHEREAS, the Council desires to declare the area generally located at 1821 Bastian Court, Westfield, Indiana more particularly described in Exhibit A (the "Area") attached hereto and made a part hereof which Area is also shown on the map attached hereto as Exhibit B and made a part hereof as an Economic Revitalization Area in which property owners and lessees making application to the City pursuant to the Act subsequently approved by this Council pursuant to the Act may receive real property tax abatement and/or personal property tax abatement pursuant to the applicable procedures of the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA AS FOLLOWS:

SECTION I. The Area is located within the corporate boundaries of the City.

SECTION II. The Area is hereby declared to be an Economic Revitalization Area as defined in the Act.

SECTION III. A public hearing shall be held at the time and place of the regular meeting of the Council on November 13, 2017 at 7:00 P.M. at the Westfield City Hall, 130 Penn Street, Westfield, Indiana. The Council shall publish or cause to be published, pursuant to the Act, notice (the "Notice") of the adoption and substance of this Resolution in accordance with I.C. 5-3-1 one (1) time at least ten (10) days before the date of the public hearing on this matter (the "Public Hearing"), which Notice shall state the date and time for the Public Hearing, that the Council will hear all remonstrance's and objections from interested persons at the Public Hearing, that at the conclusion of the Public Hearing the Council may take final action on the proposed designation determining whether the qualifications for an economic revitalization area have been met and confirming, modifying, or rescinding this Resolution, and that a copy of this Resolution, including

the description of the Area, has been filed with and shall be available for inspection in the office of the Hamilton County Assessor.

SECTION IV. Pursuant to Section 2.5(b) of the Act, a copy of this Resolution shall be filed with the Hamilton County Assessor.

SECTION V. Pursuant to Section 2.5(c) of the Act, the Council shall file a copy of the Notice with each taxing unit that has authority to levy property taxes in the geographic area where the Area is located. Such information shall be filed with the officers of the taxing unit who are authorized to fix budgets, tax rates, and tax levies under I.C. 6 1.1-17-5 at least ten (10) days prior to the date of the Public Hearing.

SECTION VI. This Resolution shall be in full force and effect immediately upon its adoption.

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ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF
WESTFIELD, HAMILTON COUNTY, INDIANA THIS ____ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ Chuck Lehman	_____ Chuck Lehman	_____ Chuck Lehman
_____ Steven Hoover	_____ Steven Hoover	_____ Steven Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Dr. Mark Keen	_____ Dr. Mark Keen	_____ Dr. Mark Keen
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric
_____ Joe Edwards	_____ Joe Edwards	_____ Joe Edwards

ATTEST:

Cindy Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each
Social Security Number in this document, unless required by law: Amanda Rubadue

I hereby certify that RESOLUTION 17-128 was delivered to the Mayor of Westfield on the _____ day of _____, 2017, at _____m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 17-128
This _____ day of _____, 2017

I hereby VETO Resolution 17-128
This _____ day of _____, 2017

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

Prepared By:
Amanda Rubadue, Associate Planner
Economic and Community Development Department
City of Westfield, Indiana

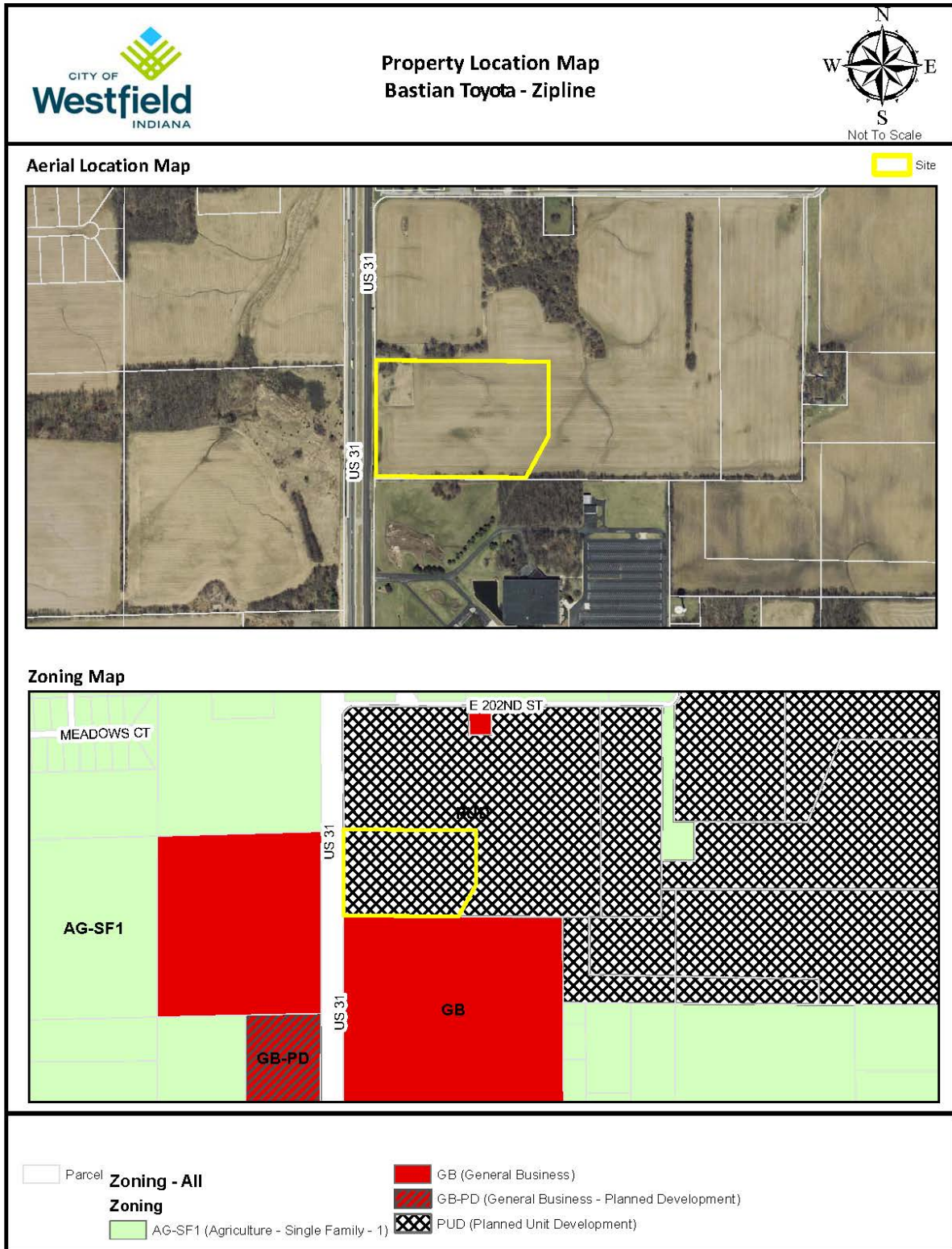
EXHIBIT A

Legal Description of Area

A part of the Southwest Quarter of Section 19, Township 19 North, Range 4 East Hamilton County, Indiana, more particularly described as follows:

Commencing at the southwest corner of said section proceed thence North 00 degrees 06 minutes 55 seconds West (bearing per INGCS Hamilton County Zone) along the west line of said section 1,996.70 feet; thence South 89 degrees 32 minutes 51 seconds East 52.58 feet to the west right of way line for US Highway 31 and also being the POINT OF BEGINNING, marked by a 5/8" rebar with Structurepoint Cap (hereafter referred to as Structurepoint rebar); thence North 00 degrees 02 minutes 46 seconds West along said right of way 574.70 feet to a Structurepoint rebar; thence North 89 degrees 43 minutes 03 seconds East 944.06 feet to a Structurepoint rebar; thence South 00 degrees 16 minutes 57 seconds East 396.30 feet to a Structurepoint rebar; thence South 37 degrees 21 minutes 04 seconds West 238.25 feet to a Structurepoint rebar; thence North 89 degrees 32 minutes 51 seconds West 801.01 feet to the POINT OF BEGINNING, containing 12.285 acres of land, more or less.

EXHIBIT B



ORDINANCE NUMBER 17-25

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**GRASSY BRANCH AT BRIDGEWATER PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1709-PUD-16**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1709-PUD-16** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **Favorable** recommendation (9-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 3, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Grassy Branch at Bridgewater PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 4. Underlying Zoning District. The Underlying Zoning District (the "Underlying Zoning District") shall be SF2: Single-Family Low Density District except as modified, revised, supplemented or expressly made inapplicable by this Ordinance, the standards of the Underlying Zoning District, as set forth above, shall apply.

Section 5. Permitted Uses. The permitted uses shall be as set forth below.

- 5.1 All uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13, shall be permitted. The following additional use shall be permitted:
 - A. Equestrian Facility (only on Lot #1 as an accessory use to a single family dwelling).

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as

applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Front Yard Setback: Twenty-five (25) feet for Lots #46, 47, and 52 (as shown on the Concept Plan).
- 6.2 Minimum Side yard Setback: In addition to the required side yard setback in the Underlying Zoning District the following shall apply.
 - A. The minimum separation between primary structures on Lot #2 thru Lot #20 (as shown on the Concept Plan) shall be thirty (30) feet.
- 6.3 Minimum Rear Yard Setback: The minimum rear yard setback applicable to the Underlying Zoning District shall apply except as modified below.
 - A. Fifty (50) feet for Lot #2 thru Lot #20 (as shown on the Concept Plan). Lot #7 is excluded
 - B. Forty (40) feet for Lot #7 (as shown on the Concept Plan).
- 6.4 Minimum Living Area (Ground Floor):
 - A. Single Story: 2,500 square feet
 - B. Two Story: 1,000 square feet (total minimum living area of 3,000 square feet).

Section 7. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the District, except as otherwise modified below.

- 7.1 Equestrian Facility. The standards of the AG-SF1: Agricultural / Single-Family Rural (AG-SF1) District, as amended, shall apply to the development of an Equestrian Facility, with the following modifications:
 - A. Minimum Building Setback for Stable: 30 feet
- 7.2 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:
 - A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this

Ordinance. The Department's decision may be appealed to the Plan Commission.

B. Additional Architectural Standards:

1. Vinyl siding prohibited.
2. Garage doors: A minimum 3-car garage shall be required. Garage doors shall be angled, courtyard or side loaded with a maximum of 50% front loaded.
3. Roofs: Roofs shall be covered with dimensional shingles or decorative wood or slate shake styled shingles.

7.3 Landscaping. Landscaping shall be installed in substantial compliance with the landscaping plan, attached hereto and incorporated herein as **Exhibit D**. In addition, the following minimum plantings shall be installed per single family dwelling lot: (i) four (4) shade trees; (ii) two (2) ornamental trees; and (iii) four (4) shrubs.

8.4 Sign Standards. Signage shall be permitted at the subdivision entrance, the corner of 151st Street and Carey Road, and the two entrances from the Mapleridge Subdivision in substantial compliance with the illustrations and standards attached hereto and incorporated herein as **Exhibit E**.

Section 8. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District, except as otherwise modified below.

9.1 Perimeter/External Pedestrian Network Standards. Article 8.7 (D) shall be modified so that pedestrian facilities be installed as illustrated on the Concept Plan (**Exhibit B**).

9.2 Access Points. Article 8.9 (F) (6) shall be modified to allow an individual driveway on Carey Road for access to Lot 1 as illustrated in the Concept Plan (**Exhibit B**).

[Remainder of page intentionally left blank, signature page follows.]

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Chuck Lehman

Chuck Lehman

Chuck Lehman

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

James J. Edwards

James J. Edwards

James J. Edwards

ATTEST:

Cindy Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that ORDINANCE No. 17-25 was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE No. 17-25

This _____ day of _____, 2017.

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE No. 17-25

this _____ day of _____, 2017.

J. Andrew Cook, Mayor

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

Prepared by: James E. Shinaver and Jon C. Dobosiewicz, Nelson & Frankenberger
550 Congressional Blvd, Suite 210, Carmel, IN 46280, (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit
Exhibit D	Landscaping Plan
Exhibit E	Signage

EXHIBIT A
REAL ESTATE
(Page 1 of 2)

THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18, TOWNSHIP 18 NORTH, RANGE 4 EAST, CONTAINING 40 ACRES, MORE OR LESS, IN HAMILTON COUNTY, INDIANA; and,

THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18, TOWNSHIP 18 NORTH, RANGE 4 EAST IN HAMILTON COUNTY, INDIANA, CONTAINING 40.52 ACRES, MORE OR LESS.

EXCEPTING THEREFROM:

A part of the Southeast Quarter of the Northeast Quarter of Section 18, Township 18 North, Range 4 East, Hamilton County, Indiana, and being that part of the grantor's land lying within the right of way lines depicted on the attached Right-of-Way Parcel Plat marked Exhibit "B", described as follows: Beginning at the southeast corner of said quarter section, designated as point "575" on said plat; thence South 89 degrees 38 minutes 04 seconds West 419.80 feet along the south line of said quarter section; thence North 0 degrees 21 minutes 56 seconds West 12.99 feet to point "5256" designated on said plat on the north boundary of 151st Street; thence continuing North 0 degrees 21 minutes 56 seconds West 12.01 feet to point "5257" designated on said plat; thence North 86 degrees 16 minutes 52 seconds East 256.44 feet to point "5258" designated on said plat; thence North 68 degrees 35 minutes 49 seconds East 69.64 feet to point "5263" designated on said plat; thence North 24 degrees 06 minutes 18 seconds East 76.24 feet to point "5264" designated on said plat; thence North 9 degrees 50 minutes 59 seconds East 157.33 feet to point "5265" designated on said plat; thence North 5 degrees 11 minutes 39 seconds East 164.68 feet to point "5266" designated on said plat; thence North 89 degrees 58 minutes 06 seconds East 16.26 feet to point "5267" designated on said plat on the west boundary of Carey Road; thence continuing North 89 degrees 58 minutes 06 seconds East 9.74 feet to the east line of said quarter section; thence South 0 degrees 01 minute 54 seconds East 453.00 feet along said east line to the point of beginning and containing 0.870 acres, more or less, inclusive of the presently existing right of way which contains 0.224 acres, more or less, for a net additional taking of 0.646 acres, more or less.

AND FURTHER EXCEPTING THEREFROM:

A part of the Northeast Quarter of Section 18, Township 18 North, Range 4 East of the Second Principal Meridian, in Washington Township, Hamilton County, Indiana, described as follows:

Beginning at the Northeast corner of the Southeast Quarter of said Northeast Quarter Section; thence South 89 degrees 40 minutes 35 seconds West (basis of bearings per Instr. No. 2004-75020), along the North line of said Quarter Quarter Section 615.30 feet; thence South 49 degrees 58 minutes 03 seconds West 63.76 feet; thence South 30 degrees 12 minutes 37 seconds West 49.09 feet; thence South 20 degrees 48 minutes 35 seconds West 47.25 feet; thence South 03 degrees 50 minutes 35 seconds East 101.59 feet; thence South 09 degrees 59 minutes 47 seconds East 112.18 feet; thence South 32 degrees 57 minutes 43 seconds East 96.10 feet; thence North 89 degrees 40 minutes 35 seconds East, parallel with the said North line, 627.48 feet to a point on said East line; thence North 00 degrees 03 minutes 40 seconds West along said East line 420 feet to the point of beginning.

EXHIBIT A
REAL ESTATE
(Page 2 of 2)



EXHIBIT B
CONCEPT PLAN

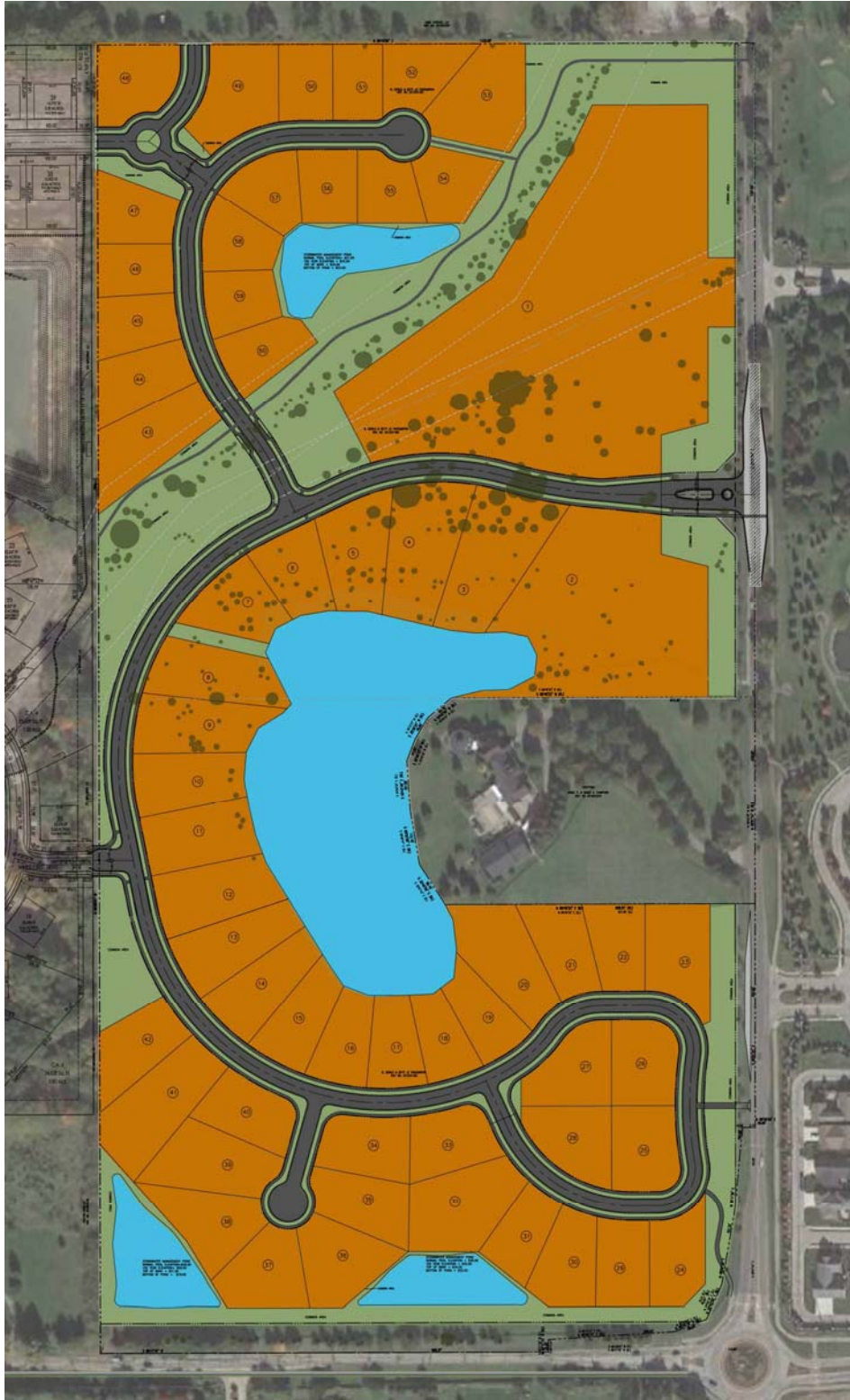


EXHIBIT C
CHARACTER EXHIBIT
(Page 1 of 4)



EXHIBIT C
CHARACTER EXHIBIT
(Page 2 of 4)



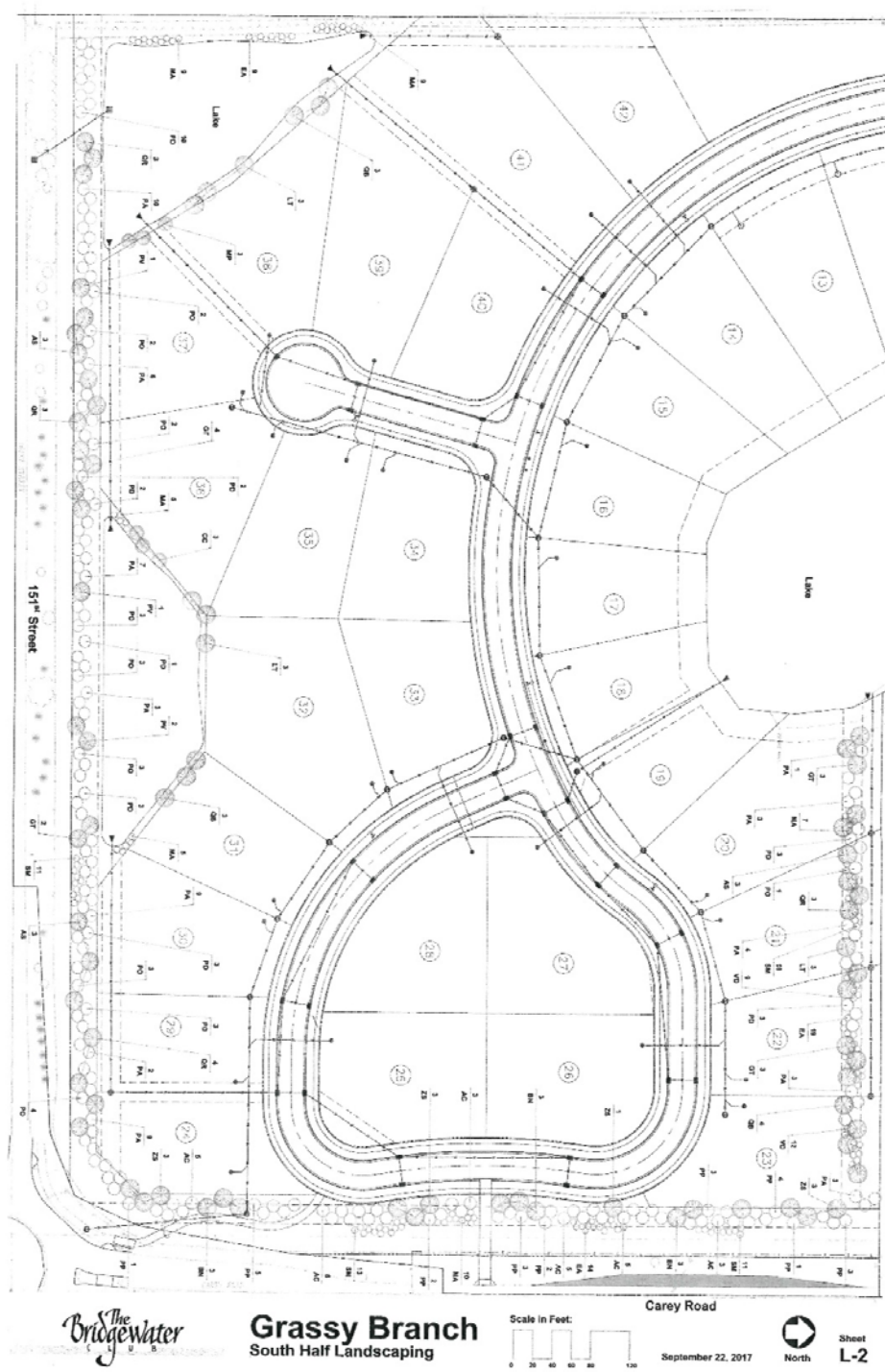
EXHIBIT C
CHARACTER EXHIBIT
(Page 3 of 4)



EXHIBIT C
CHARACTER EXHIBIT
(Page 4 of 4)

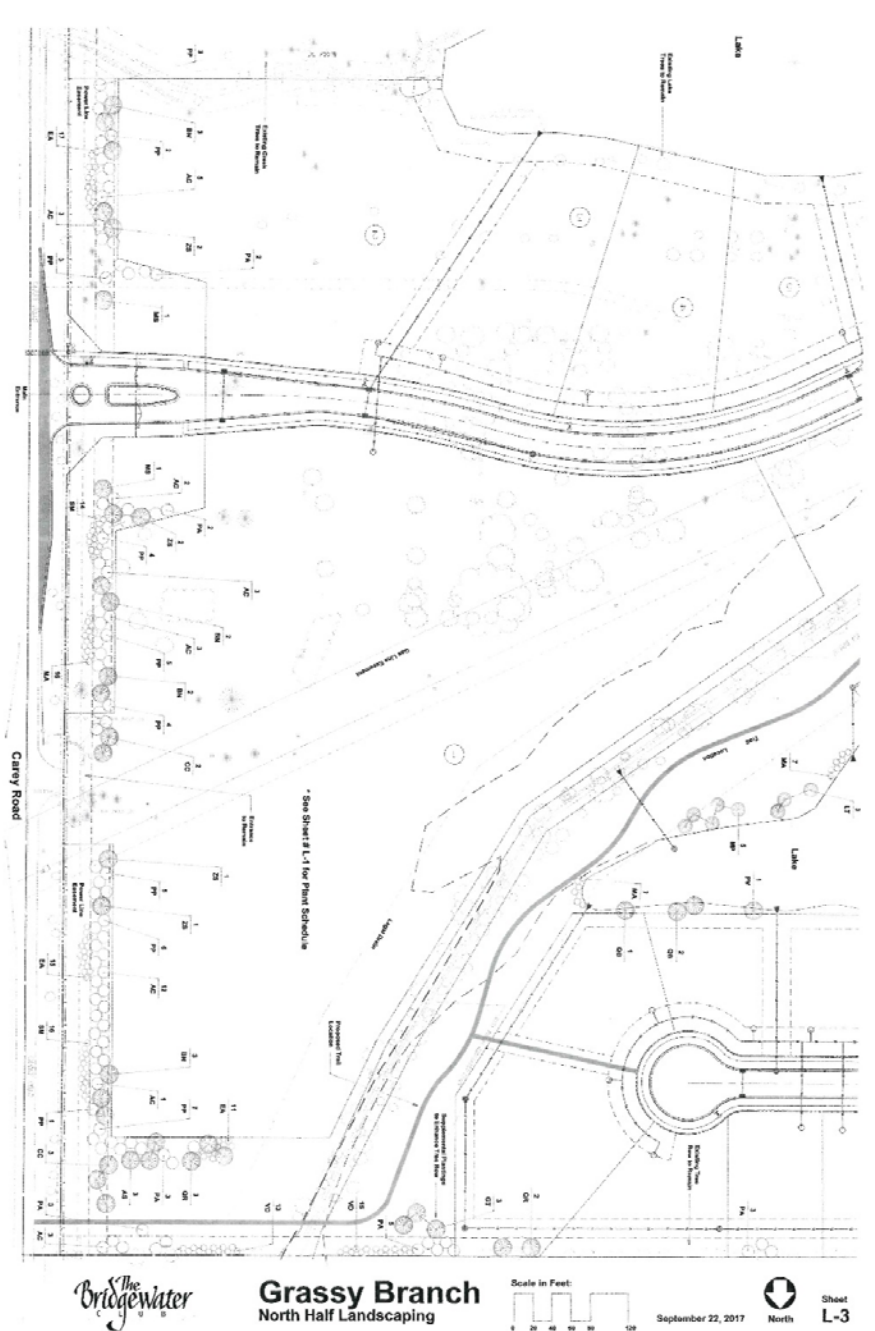


EXHIBIT D
LANDSCAPING PLAN
(Page 2 of 3)



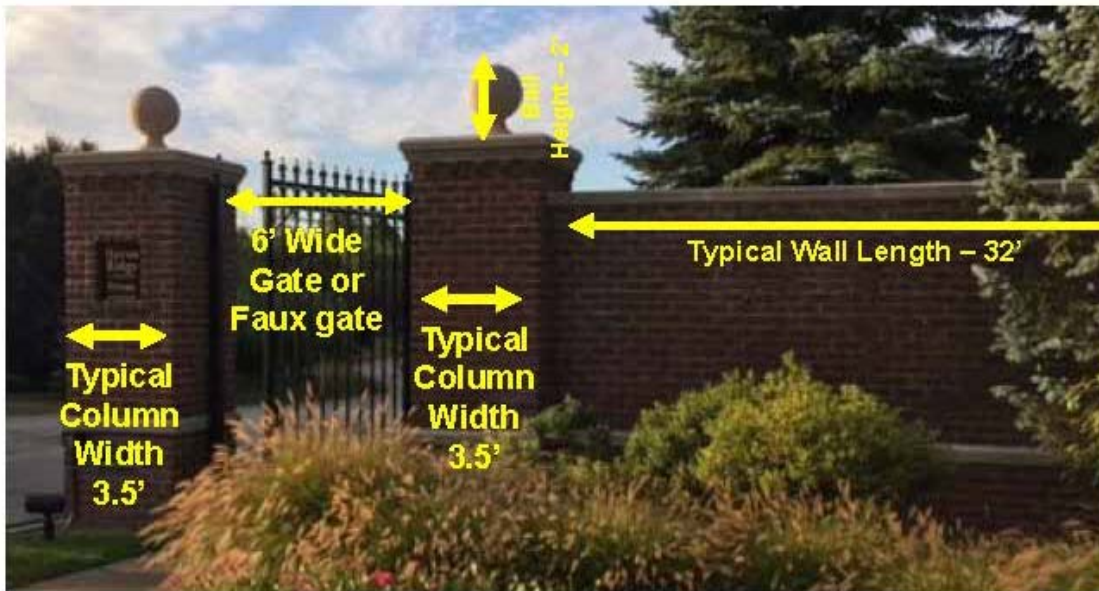
Note: Larger scale paper and digital copies of the Landscape Plan are on file with the Department of Economic and Community Development under Docket Number 1709-PUD-16.

EXHIBIT D
LANDSCAPING PLAN
(Page 3 of 3)



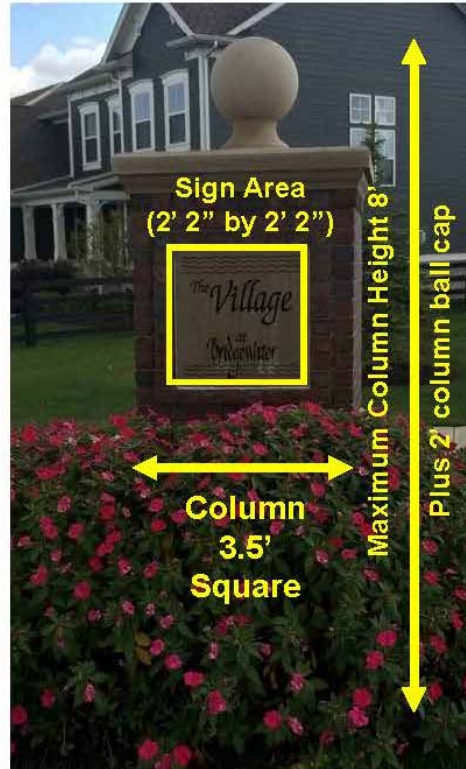
Note: Larger scale paper and digital copies of the Landscape Plan are on file with the Department of Economic and Community Development under Docket Number 1709-PUD-16.

EXHIBIT E
SIGNAGE
(Page 1 of 3)



Entrance on Carey Road: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

EXHIBIT E
SIGNAGE
(Page 2 of 3)



Entrance sign at stub streets adjacent to Mapleridge Subdivision: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

EXHIBIT E
SIGNAGE
(Page 3 of 3)



Corner Signage: 151st and Carey Road: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

ORDINANCE NUMBER 17-25

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**GRASSY BRANCH AT BRIDGEWATER PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1709-PUD-16**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1709-PUD-16** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **Favorable** recommendation (~~##~~)(9-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on , **October 3**, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Grassy Branch at Bridgewater PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 4. Underlying Zoning District. The Underlying Zoning District (the "Underlying Zoning District") shall be SF2: Single-Family Low Density District except as modified, revised, supplemented or expressly made inapplicable by this Ordinance, the standards of the Underlying Zoning District, as set forth above, shall apply.

Section 5. Permitted Uses. The permitted uses shall be as set forth below.

- 5.1 All uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13, shall be permitted. The following additional use shall be permitted:
 - A. Equestrian Facility (only on Lot #1 as an accessory use to a single family dwelling).

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as

applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Front Yard Setback: Twenty-five (25) feet for Lots #46, 47, and 52 (as shown on the Concept Plan).
- 6.2 Minimum Side yard Setback: In addition to the required side yard setback in the Underlying Zoning District the following shall apply.
 - A. The minimum separation between primary structures on Lot #2 thru Lot #20 (as shown on the Concept Plan) shall be thirty (30) feet.
- 6.3 Minimum Rear Yard Setback: The minimum rear yard setback applicable to the Underlying Zoning District shall apply except as modified below.
 - A. Fifty (50) feet for Lot #2 thru Lot #20 (as shown on the Concept Plan). Lot #7 is excluded
 - B. Forty (40) feet for Lot #7 (as shown on the Concept Plan).
- 6.4 Minimum Living Area (Ground Floor):
 - A. Single Story: 2,000500 square feet
 - B. Two Story: 1,000 square feet (total minimum living area of 3,000 square feet).

Section 7. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the District, except as otherwise modified below.

- 7.1 Equestrian Facility. The standards of the AG-SF1: Agricultural / Single-Family Rural (AG-SF1) District, as amended, shall apply to the development of an Equestrian Facility, with the following modifications:
 - A. Minimum Building Setback for Stable: 30 feet
- 7.2 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:
 - A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this

Ordinance. The Department's decision may be appealed to the Plan Commission.

B. Additional Architectural Standards:

1. Vinyl siding prohibited.
2. Garage doors: A minimum 3-car garage shall be required. Garage doors shall be angled, courtyard or side loaded with a maximum of 50% front loaded.
3. Roofs: Roofs shall be covered with dimensional shingles or decorative wood or slate shake styled shingles.

7.3 Landscaping. Landscaping shall be installed in substantial compliance with the landscaping plan, attached hereto and incorporated herein as **Exhibit D.** In addition, the following minimum plantings shall be installed per single family dwelling lot: (i) four (4) shade trees; (ii) two (2) ornamental trees; and (iii) four (4) shrubs.

8.4 Sign Standards. Signage shall be permitted at the subdivision entrance, the corner of 151st Street and Carey Road, and the two entrances from the Mapleridge Subdivision in substantial compliance with the illustrations and standards attached hereto and incorporated herein as **Exhibit E.**

Section 8. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District, except as otherwise modified below.

9.1 Perimeter/External Pedestrian Network Standards. Article 8.7 (D) shall be modified so that pedestrian facilities be installed as illustrated on the Concept Plan (**Exhibit B.**).

9.2 Access Points. Article 8.9 (F) (6) shall be modified to allow an individual driveway on Carey Road for access to Lot 1 as illustrated in the Concept Plan (**Exhibit B.**).

[Remainder of page intentionally left blank, signature page follows.]

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Chuck Lehman

Chuck Lehman

Chuck Lehman

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

James J. Edwards

James J. Edwards

James J. Edwards

ATTEST:

Cindy Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that ORDINANCE No. 17-25 was delivered to the Mayor of Westfield
on the _____ day of _____, 2017, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE No. 17-25=

This _____ day of _____, 2017.

I hereby VETO ORDINANCE No. 17-25==

this _____ day of _____, 2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

Prepared by: James E. Shinaver and Jon C. Dobosiewicz, Nelson & Frankenberger
550 Congressional Blvd, Suite 210, Carmel, IN 46280, (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit
Exhibit D	Landscaping Plan
Exhibit E	Signage

EXHIBIT A
REAL ESTATE
(Page 1 of 2)

THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18, TOWNSHIP 18 NORTH, RANGE 4 EAST, CONTAINING 40 ACRES, MORE OR LESS, IN HAMILTON COUNTY, INDIANA; and,

THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 18, TOWNSHIP 18 NORTH, RANGE 4 EAST IN HAMILTON COUNTY, INDIANA, CONTAINING 40.52 ACRES, MORE OR LESS.

EXCEPTING THEREFROM:

A part of the Southeast Quarter of the Northeast Quarter of Section 18, Township 18 North, Range 4 East, Hamilton County, Indiana, and being that part of the grantor's land lying within the right of way lines depicted on the attached Right-of-Way Parcel Plat marked Exhibit "B", described as follows: Beginning at the southeast corner of said quarter section, designated as point "575" on said plat; thence South 89 degrees 38 minutes 04 seconds West 419.80 feet along the south line of said quarter section; thence North 0 degrees 21 minutes 56 seconds West 12.99 feet to point "5256" designated on said plat on the north boundary of 151st Street; thence continuing North 0 degrees 21 minutes 56 seconds West 12.01 feet to point "5257" designated on said plat; thence North 86 degrees 16 minutes 52 seconds East 256.44 feet to point "5258" designated on said plat; thence North 68 degrees 35 minutes 49 seconds East 69.64 feet to point "5263" designated on said plat; thence North 24 degrees 06 minutes 18 seconds East 76.24 feet to point "5264" designated on said plat; thence North 9 degrees 50 minutes 59 seconds East 157.33 feet to point "5265" designated on said plat; thence North 5 degrees 11 minutes 39 seconds East 164.68 feet to point "5266" designated on said plat; thence North 89 degrees 58 minutes 06 seconds East 16.26 feet to point "5267" designated on said plat on the west boundary of Carey Road; thence continuing North 89 degrees 58 minutes 06 seconds East 9.74 feet to the east line of said quarter section; thence South 0 degrees 01 minute 54 seconds East 453.00 feet along said east line to the point of beginning and containing 0.870 acres, more or less, inclusive of the presently existing right of way which contains 0.224 acres, more or less, for a net additional taking of 0.646 acres, more or less.

AND FURTHER EXCEPTING THEREFROM:

A part of the Northeast Quarter of Section 18, Township 18 North, Range 4 East of the Second Principal Meridian, in Washington Township, Hamilton County, Indiana, described as follows:

Beginning at the Northeast corner of the Southeast Quarter of said Northeast Quarter Section; thence South 89 degrees 40 minutes 35 seconds West (basis of bearings per Instr. No. 2004-75020), along the North line of said Quarter Quarter Section 615.30 feet; thence South 49 degrees 58 minutes 03 seconds West 63.76 feet; thence South 30 degrees 12 minutes 37 seconds West 49.09 feet; thence South 20 degrees 48 minutes 35 seconds West 47.25 feet; thence South 03 degrees 50 minutes 35 seconds East 101.59 feet; thence South 09 degrees 59 minutes 47 seconds East 112.18 feet; thence South 32 degrees 57 minutes 43 seconds East 96.10 feet; thence North 89 degrees 40 minutes 35 seconds East, parallel with the said North line, 627.48 feet to a point on said East line; thence North 00 degrees 03 minutes 40 seconds West along said East line 420 feet to the point of beginning.

EXHIBIT A
REAL ESTATE
(Page 2 of 2)



EXHIBIT B
CONCEPT PLAN

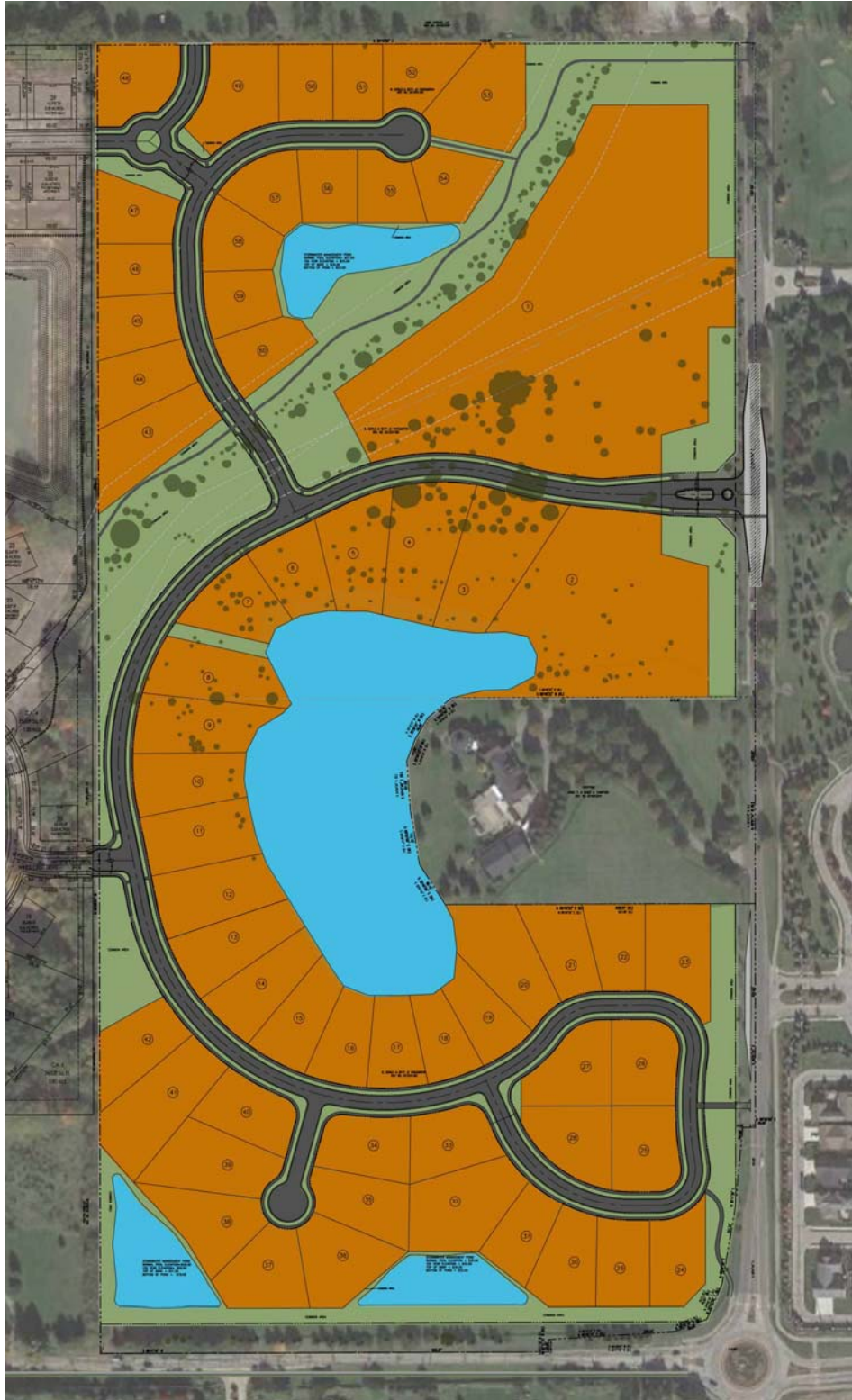


EXHIBIT C
CHARACTER EXHIBIT
(Page 1 of 4)



EXHIBIT C
CHARACTER EXHIBIT
(Page 2 of 4)



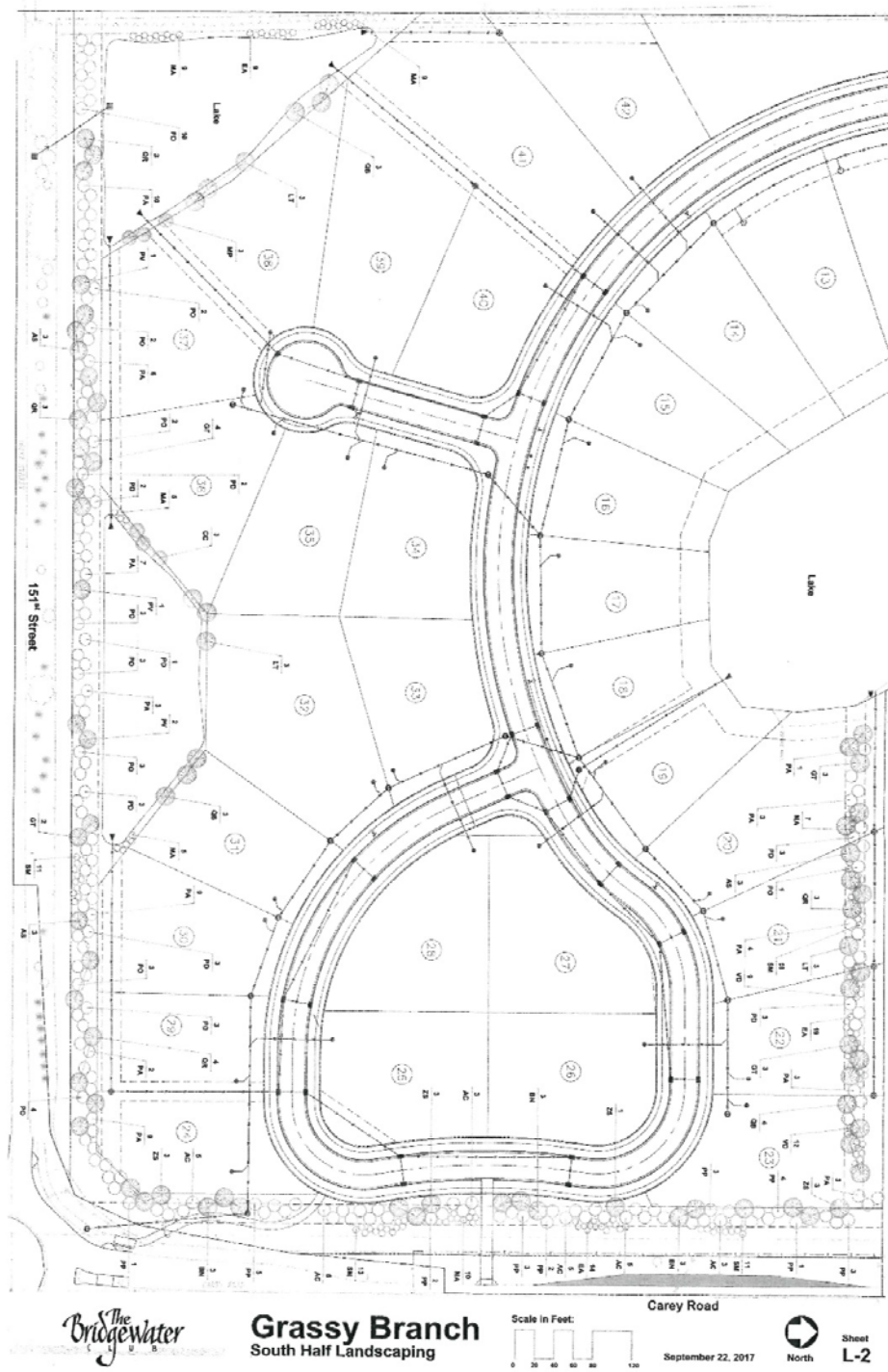
EXHIBIT C
CHARACTER EXHIBIT
(Page 3 of 4)



EXHIBIT C
CHARACTER EXHIBIT
(Page 4 of 4)

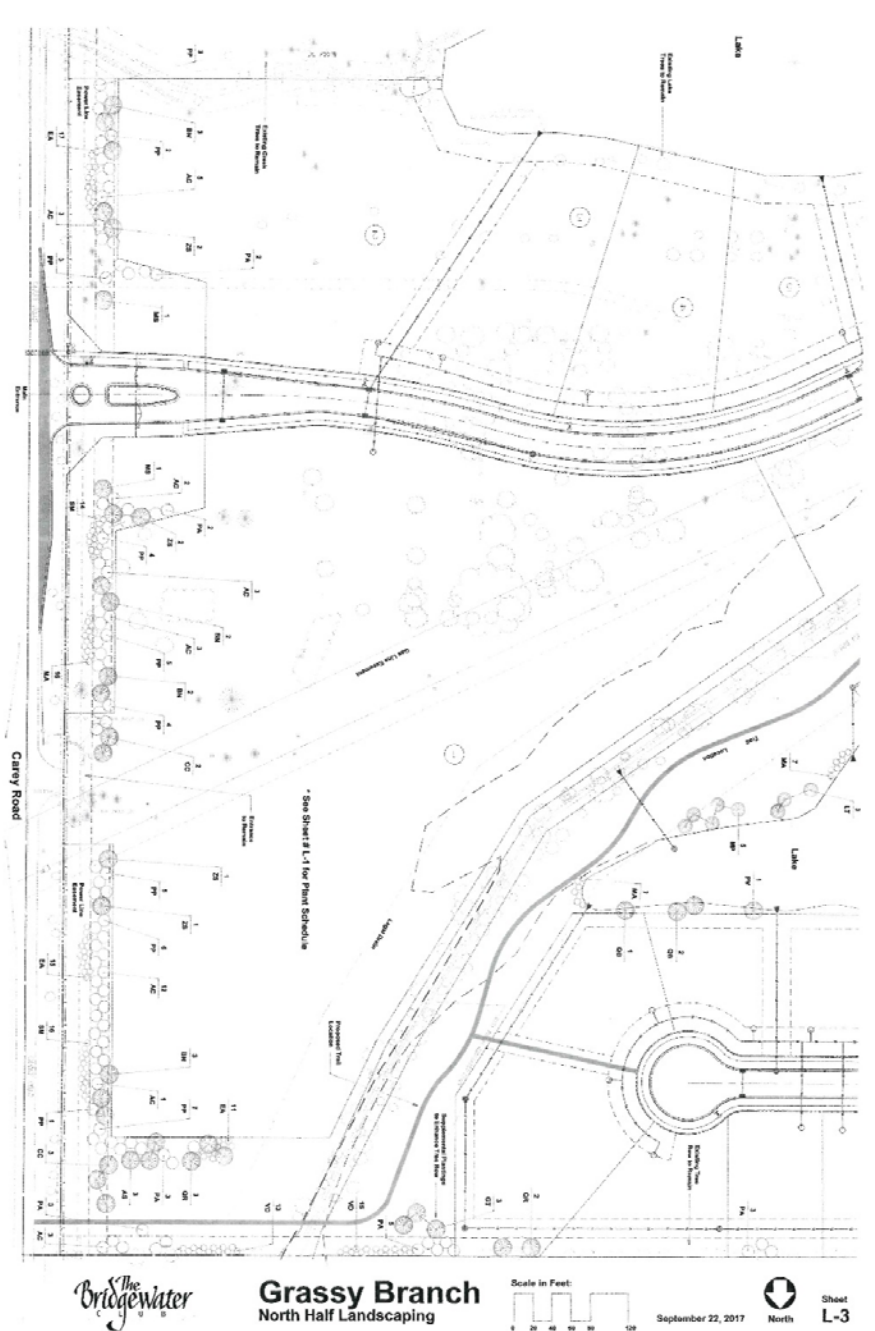


EXHIBIT D
LANDSCAPING PLAN
(Page 2 of 3)



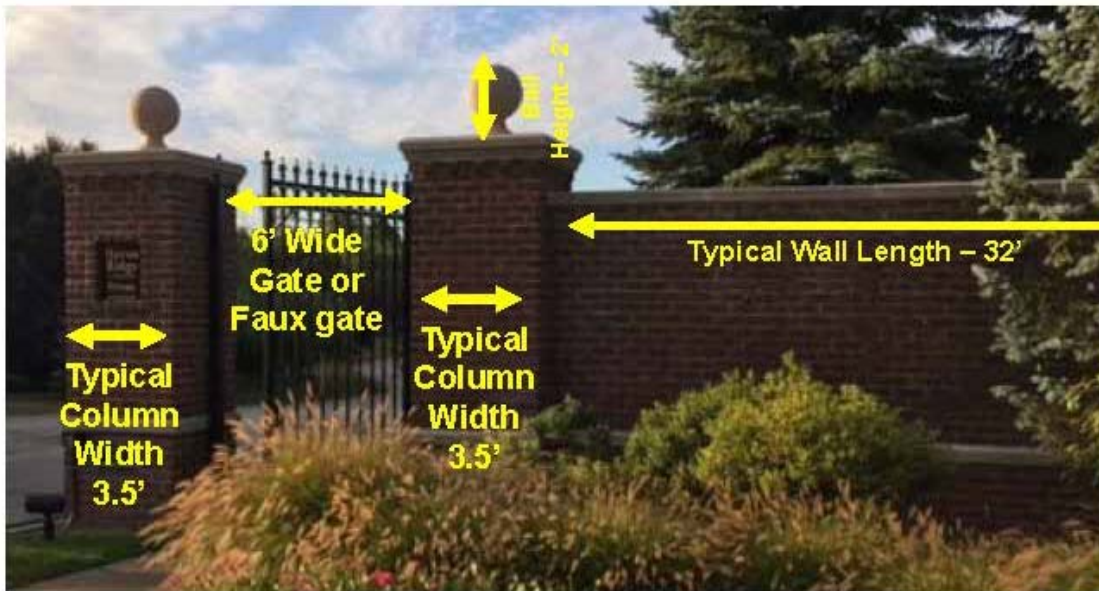
Note: Larger scale paper and digital copies of the Landscape Plan are on file with the Department of Economic and Community Development under Docket Number 1709-PUD-16.

EXHIBIT D
LANDSCAPING PLAN
(Page 3 of 3)



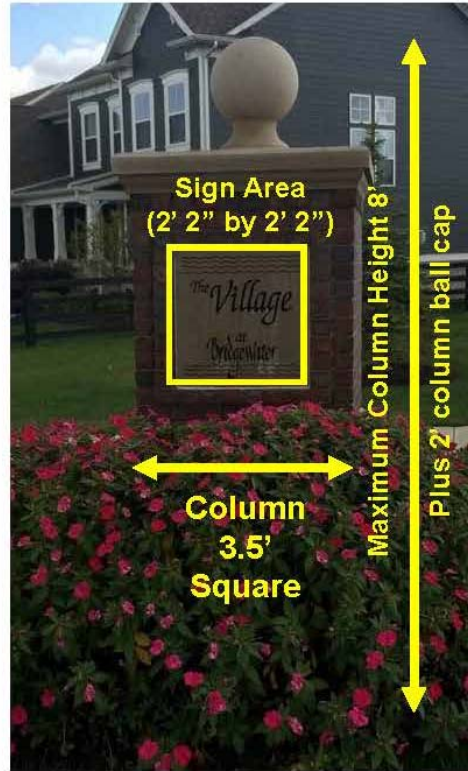
Note: Larger scale paper and digital copies of the Landscape Plan are on file with the Department of Economic and Community Development under Docket Number 1709-PUD-16.

EXHIBIT E
SIGNAGE
(Page 1 of 3)



Entrance on Carey Road: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

EXHIBIT E
SIGNAGE
(Page 2 of 3)



Entrance sign at stub streets adjacent to Mapleridge Subdivision: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

EXHIBIT E
SIGNAGE
(Page 3 of 3)



Corner Signage: 151st and Carey Road: In order to be consistent with all subdivision signage in Bridgewater, "Of Westfield" shall not be required.

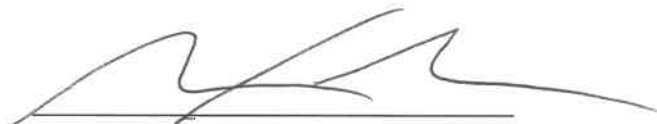
**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 5, 2017, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1709-PUD-16
Ordinance No.	17-25
Petitioner	Grassy Branch Development, LLC by Nelson & Frankenberger
Description	Petitioner requests a change in zoning from AG-SF1: Agriculture / Single-Family Rural District to the Grassy Branch at Bridgewater Planned Unit Development (PUD) District.

On October 2, 2017, a motion was made and passed to send a favorable recommendation (Vote: 9 in favor, 0 opposed) to the City Council.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.


Matthew S. Skelton, Secretary

October 3, 2017

Date

EXHIBIT D
CHARACTER EXHIBIT OF HOMES
(Page 1 of 4)



EXHIBIT E
CHARACTER EXHIBIT OF HOMES
(Page 2 of 4)



EXHIBIT D
CHARACTER EXHIBIT OF HOMES
(Page 3 of 4)



EXHIBIT D
CHARACTER EXHIBIT OF HOMES
(Page 4 of 4)





Grassy Branch at Bridgewater
Concept Plan – October 2017



Westfield City Council Report

Ordinance Number:	17-25
APC Petition Number:	1709-PUD-16
Petitioner:	Grassy Branch Development, LLC by Nelson & Frankenberger
Request:	A change in zoning from AG-SF1: Agriculture / Single-Family Rural District to Grassy Branch at Bridgewater Planned Unit Development (PUD) District.
Current Zoning:	AG-SF1: Agriculture / Single-Family
Current Land Use:	Residential
Exhibits:	1. Department Report 2. Location Map 3. Concept Plan 4. Character Exhibits 5. Proposed Ordinance 17-25 6. Proposed Ordinance 17-25 Redline 7. APC Certification
Staff Reviewer:	Caleb Ernest, Associate Planner

PETITION HISTORY:

This petition was introduced at the [August 14, 2017](#), City Council meeting. The petitioner hosted a neighborhood meeting on August 23, 2017, at the Bridgewater Club for neighbors and other interested parties. The petition received a public hearing at the [September 5, 2017](#), Advisory Plan Commission (the "Plan Commission") meeting. The Plan Commission forwarded a unanimous (9-0) favorable recommendation to Council at the [October 2, 2017](#), meeting.

PROJECT OVERVIEW:

Location: The Property encompasses approximately 72.57 acres +/- and is located on the northwest corner of 151st Street and Carey Road (see [Exhibit 2](#)). The property is currently zoned the AG-SF1: Agriculture / Single-Family Rural District and has been previously used for residential purposes. Adjacent properties to the north are zoned AG-SF1: Agriculture / Single-Family Rural District. Adjacent properties to the south are zoned SB-PD: Special Business / Planned

Development. Adjacent properties to the east and west are zoned PUD: Bridgewater and Mapleridge.

Property Description: The petitioner is requesting a change of zoning to a Planned Unit Development (PUD) District to be known as “Grassy Branch at Bridgewater”, that would allow for agriculture and single-family rural use with a few modifications.

Permitted Uses: The proposed ordinance allows the following uses: Detached Single Family and Equestrian Facility (only on Lot #1).

Development Standards: The PUD Ordinance defers to the standards of the Unified Development Ordinance (UDO) with some modifications such as the Minimum Building Setback for Stable to 30 feet. Additionally, the PUD Ordinance modifies the Underlying SF2 Zoning District Front Yard Setback to twenty-five (25) feet, minimum separation between primary structures to thirty (30) feet and Minimum Rear Yard Setback to forty (40) feet and fifty (50) feet on specified lots. Additionally, the PUD Ordinance requires landscaping to be installed in substantial compliance with the landscaping plan attached to Ordinance 17-25.

Multi-Use Paths: The proposal includes a ten (10) foot pedestrian path that runs through the north area of the site. The path connects Carey Road, north of Lot #1, to the approved pedestrian path in the Mapleridge PUD. The proposal also includes a pedestrian path along the south side of 151st Street.

ZONING REQUEST:

Description: The petitioner is requesting a change of zoning of 72.57 acres +/- from the AG-SF1 District to the Grassy Branch at Bridgewater PUD with the underlying zoning of SF2: Single-Family Low Density District.

MODIFICATIONS SINCE COUNCIL INTRODUCTION

Since the September 5, 2017, public hearing, the petitioner has revised the proposed Ordinance to incorporate comments as a result of the Department’s review, public hearing comments and APC/Council member comments. The following briefly highlights those revisions:

1. The format of the PUD Ordinance was restructured to resemble a typical new PUD Ordinance in this community. It is no longer governed by the Bridgewater PUD Ordinance and is a standalone PUD District. The PUD Ordinance defaults to the SF2 Single-Family Low Density District.
2. The concept plan was modified by increasing lot sizes, merging several lots into one while maintaining same number of lots, common area north and south of exception parcel was integrated into lots, connection added from north cul-de-sac to pedestrian trail, and an emergency access added to southeast of site to Carey Road.
3. Modified Sign Standards.
4. Modified Architectural Standards.

Comprehensive Plan Analysis:

The Property falls within the Suburban Residential land use area of the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”). Detached dwellings, attached dwellings, institutional and recreational uses are contemplated as appropriate uses within the Suburban Residential area. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

PROCEDURAL:

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the [September 5, 2017](#), Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the [August 14, 2017](#), Council meeting.

RECOMMENDATIONS / ACTIONS**Plan Commission Recommendation**

At its October 2, 2017, meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 9 in favor, 0 opposed).

City Council

Introduction: August 14, 2017

Eligible for Adoption: October 9, 2017

Submitted by: Caleb Ernest, Associate Planner
Economic and Community Development Department

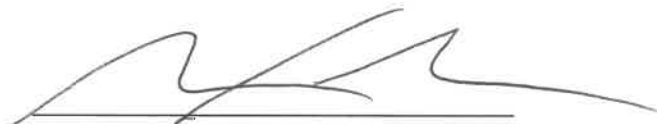
**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 5, 2017, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1709-PUD-16
Ordinance No.	17-25
Petitioner	Grassy Branch Development, LLC by Nelson & Frankenberger
Description	Petitioner requests a change in zoning from AG-SF1: Agriculture / Single-Family Rural District to the Grassy Branch at Bridgewater Planned Unit Development (PUD) District.

On October 2, 2017, a motion was made and passed to send a favorable recommendation (Vote: 9 in favor, 0 opposed) to the City Council.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.


Matthew S. Skelton, Secretary

October 3, 2017

Date



Oak Hollow at Bridgewater
Site Location Map / Aerial Photograph

ORDINANCE 17-41_____

Spring Mill Station SWC PUD

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO TITLE 16 – LAND USE CONTROLS

This is a Planned Unit Development District Ordinance (to be known as Spring Mill Station SWC) to amend the Westfield-Washington Zoning Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the “Zoning Ordinance”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 *et seq.*, as amended.

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Zoning Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (Petition No. 1711-PUD-23), filed with the Commission requesting an amendment to the Zoning Ordinance and to the Zoning Map;

WHEREAS, the Commission forwarded Petition No. 1711-PUD-23 to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a favorable recommendation (X-X) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on XXXX XX, 2015; and,

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Zoning Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 This PUD District Ordinance (this “Ordinance”) applies to the subject real estate more particularly described in **Exhibit A** attached hereto (the “Real Estate”) and shall hereafter be referred to as the “Spring Mill Station SWC PUD”. This Ordinance will supersede any previous Spring Mill Station SWC PUD and The Depot at Spring Mill Station PUD.
- 1.2 The provisions of the Zoning Ordinance as amended shall govern development of the Real Estate unless specifically modified by the terms of this Ordinance. All provisions and representations of the Zoning Ordinance that conflict with the provisions of this Ordinance shall be superseded by the terms of this Ordinance.
- 1.3 The underlying zoning district for **Lot 2 and Lot 4** shall be the **MF2 – Multi-Family Medium Density District**. The underlying zoning district for **Lot 1 and Lot 3** shall be **LB – Local and Neighborhood Business District**. Except as modified, revised,

supplemented or expressly made inapplicable by this Ordinance, the standards of the Zoning Ordinance applicable to the Underlying Zoning District shall apply.

- 1.4 Chapter (“Chapter”) and Article (“Article”) cross-reference of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Site Concept Design Plan: The plan attached hereto and incorporated herein by reference as **Exhibit B.** Exhibit B is a general plan for the development of the Real Estate.
- 2.2 Lot 1: Lot 1 is graphically depicted in **Exhibit B.**
- 2.3 Lot 2: Lot 2 is graphically depicted in **Exhibit B.**
- 2.4 Lot 3: Lot 3 is graphically depicted in **Exhibit B.**
- 2.5 Lot 4: Lot 4 is graphically depicted in **Exhibit B.**
- 2.6 Illustrative Character Exhibit for Lots 2 & 4: A general representation of the intended architecture and character for the proposed development of the Real Estate attached hereto as **Exhibit C.**
- 2.7 Illustrative Character Exhibit Lot 3: A general representation of the intended architecture and character for the proposed development of the Real Estate attached hereto as **Exhibit D.**
- 2.8 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.

Section 3. **Underlying Zoning District.**

- 3.1 The underlying zoning in Lot 2 and Lot 4 shall be MF2: Multi Family 2 of the Unified Development Ordinance.
- 3.2 The underlying zoning in Lot 1 and Lot 3 shall be LB: Local and Neighborhood Business of the Unified Development Ordinance.

Section 4. **Permitted Uses.**

- 4.1 Lot 1 – All uses permitted in the Underlying Zoning District for LB shall be permitted in Lot 1.
- 4.2 Lot 2 and Lot 4 – All uses permitted in the Underlying Zoning District for MF2 shall be permitted in Lot 1 and Lot 4, except for the following: Utilities – Regulated by the IURC. A Public Safety and Service Use (Fire Station) will be allowed.

- 4.3 Lot 3 – All uses permitted in the Underlying Zoning District for LB shall be limited in Lot 3 to the following uses as defined in the UDO: Bank, Savings and Loan, Financial Institution (collectively “banks”); Childcare / Daycare Center; Development Amenities, Hardware Store (large); Health, Fitness and Exercise Center; Grocery / Supermarket (large); Gasoline Service Stations; Office (General Services, Medical, Professional); Public Safety and Service Use (Fire Station); Restaurant (Sit Down, Specialty, Takeout and Deli-style); Retail (Low Intensity, Medium Intensity); Tavern (Micro-Brewery); Temporary Use and Event; Utilities.
- 4.4 Lot 3 – In addition to the USES noted in Section 4.3, Lot 3 will have the following restrictions.
- A. Service Hours: Trash removal, compaction, service vehicles, deliveries, etc. (except for snow removal and vehicles related to emergency situations) shall not be permitted between the hours of 10:00 p.m. and 7:00 a.m.
 - B. Hours of Operation: Any permitted restaurant, tavern/bar or retail use (excluding pharmacy/drug store) is prohibited from operating from 1:00 a.m. – 5:00 a.m.

Section 5. **General Regulations.** The regulations of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply except as otherwise modified below.

5.1 Article 4.11 MF2: Multi-Family Medium Density District

- A. Maximum Density: Twenty (20) Dwelling Units per acre
- B. Maximum Dwelling per structure: Thirty (30)
- C. Maximum Number of Dwelling Units in full PUD: Two hundred ninety-two (292) units.
- D. Minimum Building Setback Lines: Front Yard: None
- E. Maximum Building Height: Three (3) stories, except that
 - (i) any building along the south property line (i.e. adjacent to Crosswind Commons development) shall be limited to two (2) stories;
 - (ii) any building along 161st Street may be three (3) stories in the middle, but limited to two (2) stories at the ends;
 - (iii) no building shall be greater than Sixty (60) feet in height.

5.2 Article 4.14 LB: Local and Neighborhood Business District

- A. Minimum Lot Frontage: TO BE DISCUSSED WITH SMSTG
- B. Minimum Building Setback Lines:
 - (i) Front Yard shall be: TO BE DISCUSSED WITH SMSTG;
 - (ii) Side Yard shall be: TO BE DISCUSSED WITH SMSTG;

(iii) Rear Yard shall be: TO BE DISCUSSED WITH SMSTG.

C. Maximum Building Height: TO BE DISCUSSED WITH SMSTG

D. Minimum Building Setback Lines: Front Yard: None

Section 6. **Development Standards:** The standards of Chapter 6: Development Standards shall apply to the development, except as otherwise modified or enhanced by this Ordinance.

6.1 Article 6.3 Architectural Standards shall apply. In addition, the following shall also apply.

A. Site Concept Design Plan Site shall be developed in substantial compliance with **Exhibit B.**

B. Character and Quality of Multifamily Multifamily buildings shall be built in substantial compliance with the elevations provided in **Exhibit C.**

C. Character and Quality of Uses in Lot 3 Uses in this lot, shall be in substantial compliance with the character and quality consistent with the Spring Mill Station Comprehensive Plan Addendum, as determined by the Director.

6.2 Article 6.14 Parking and Loading Standards: 1.6 spaces per Dwelling Unit for the MF2 areas.

Section 7. **Design Standards:** The standards of Chapter 8: Design Standards shall apply to the development, except as otherwise modified below.

7.1 Article 8.6 Open Space and Amenity Standards shall apply, except as otherwise modified below.

A. Minimum Open Space Minimum Open Space required to be 15%.

B. Development Amenities: The following amenities shall be required as generally illustrated on the Site Concept Design Plan:

- (i) Clubhouse
- (ii) Fitness Center in Clubhouse
- (iii) Resort style pool at Clubhouse
- (iv) Business Center in Clubhouse
- (v) Grilling Cabana at Clubhouse
- (vi) Dog Park at Clubhouse
- (vii) Fitness Trail around perimeter of site

- (viii) Outdoor Classroom area (at pond through an agreement with Westfield Washington Schools)
- (ix) Trail around pond for school activities (through an agreement with Westfield Washington Schools)

7.2 Architectural Character Exhibit:

- A. For the MF2 areas, the architectural elevations incorporated as **EXHIBIT C** are a general representation of the intended architecture and character for the proposed development of the Real Estate.
- B. For the LB areas, Architectural Character Exhibits, attached hereto as **EXHIBIT D**, are hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the development. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the development's intent and vision. Each building constructed in the development shall meet the intent of **EXHIBIT D** by containing a minimum number of Building Materials and Architectural Features as described in Sections 7.3 and 7.4 below.

7.3 Building Materials. The Building Materials Exhibit, attached hereto as **EXHIBIT D-1**, hereby incorporates building material requirements for each of the three (3) major exterior components of each Building to be constructed in the development: Roofing; Primary Exterior Walls; and Secondary Accent Walls. Each Building shall feature at least one item for each component from the list of acceptable building materials, and meeting the minimum and maximum area percentages set forth on D-1, to ensure quality commensurate with **EXHIBIT D**, except that a Building featuring 100% brick or stone masonry wall materials will not be required to feature a secondary/accent wall component.

7.4 Architectural Features. The Architectural Features Exhibit, attached hereto as **EXHIBIT D-2**, hereby incorporates various architectural features intended to be used to provide an Americana theme in each Building constructed in the development. Each Building to be constructed in the development must contain at least four (4) of the architectural features as set forth in **EXHIBITS D-2**.

7.5 Administration. Each Building shall be certified by the Controlling Developer as containing requisite Building Materials and Architectural Features prior to submitting same to the Director for final approval.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF
WESTFIELD, HAMILTON COUNTY, INDIANA THIS ____ DAY OF
_____, 2018.

WESTFIELD COMMON COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Joe Edwards

Joe Edwards

Joe Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Chuck Lehman

Chuck Lehman

Chuck Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: David C. George.

This Instrument prepared by: David C. George
Westfield Residential Investors, LLC.
111 Monument Circle, Suite 900
Indianapolis, IN 46204

I hereby certify **ORDINANCE 17-41** was delivered to the Mayor of Westfield on the ____ day of _____, 2018.

Cindy J. Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 17-41
this ____ day of _____, 2018.

I hereby VETO ORDINANCE 17-41
this ____ day of _____, 2018.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy J. Gossard, Clerk Treasurer

EXHIBIT A LAND DESCRIPTION

DESCRIPTION OF REAL ESTATE: Lots 1 & 2

THIS INSTRUMENT PREPARED BY:
BANNING ENGINEERING
ROBERT JASON COYLE, P.E.
BANNING ENGINEERING, PC
853 COLUMBIA ROAD, SUITE #101
PLAINFIELD, INDIANA 46168
PHONE: 317-707-3700
EMAIL: BANNING@BANNING-ENG.COM
WEB: WWW.BANNINGENGINEERING.COM

2017083154 PLAT \$40.00
01/23/2017 01:58:38P 9 PGS
Jenni for Hayden
HAMILTON County Recorder IN
Recorded as Presented

THIS INSTRUMENT PREPARED FOR:
CRG RESIDENTIAL, LLC
C/O DAVID GEORGE
805 CITY CENTER DRIVE, SUITE 160
CARMEL, IN 46032
PHONE: 317-575-9400

SOURCE OF TITLE: WARRANTY DEED INSTR. NO. 2015064031

PLAN COMMISSION NUMBERS: 1506-PUD-11;
1610-SPP-09;
1610-ODP-10

ZONING: SPRING MILL STATION SWC PUD

SUBMISSION DATE: SEPT. 2, 2016

PC 5 SLIDE 628

**SPRING MILL STATION
SECONDARY PLAT**
PART OF THE NE 1/4 OF THE SE 1/4, SEC. 10, T18N-R3E
WESTFIELD, HAMILTON COUNTY, INDIANA

DULY ENTERED FOR TAXATION
Subject to final acceptance for transfer
29 day of January 2017
Name: The Auditor of Hamilton County
Parcel #

VICINITY MAP
NO SCALE

W. 161ST STREET
DITCH ROAD
SITE
W. 156TH STREET
SPRING MILL RD.

PAGE 2
161ST STREET
LOT 1
87,107 sq. ft.
2.000 Ac.±
PAGE 3
BLOCK "A"
703,127 sq. ft.
16.142 Ac.±
PAGE 4
SPRING MILL DEPOT DRIVE

KEY MAP
SCALE: 1" = 200'

LEGEND
D.E. DRAINAGE EASEMENT
U.E. UTILITY EASEMENT
R/W RIGHT OF WAY
sq. ft. SQUARE FEET
B.S.L. BUILDING SETBACK LINE
Ac.± ACRES, MORE OR LESS

SUBDIVISION MONUMENTATION
○ DENOTES A 5/8" REBAR, 30" LONG, WITH CAP STAMPED "BANNING ENG FIRM #0060", UNLESS OTHERWISE NOTED
● DENOTES A STREET CENTERLINE MONUMENT, A 5/8" DIA. REBAR WITH 1-1/2" TAPERED ALUMINUM CAP STAMPED "BANNING ENG FIRM #0060"
□ 4" DIA. PRECAST CONCRETE MONUMENT, 36" LONG, WITH 5/8" REBAR WITH CAP STAMPED "BANNING ENG FIRM #0060"

ALL OF THE MONUMENTS SHOWN WITHIN THE PLAT WERE SET FLUSH WITH THE SURFACE AND PRIOR TO THE RECORDING OF THIS PLAT.

Robert Jason Coyle, P.E.
Professional Surveyor No. LS20000155
State of Indiana

REGISTERED
No. LS20000155
STATE OF INDIANA
LAND SURVEYOR

PAGE 1 OF 5
PROJECT # 15050

EXHIBIT A
LAND DESCRIPTION

DESCRIPTION OF REAL ESTATE: Lots 1 & 2

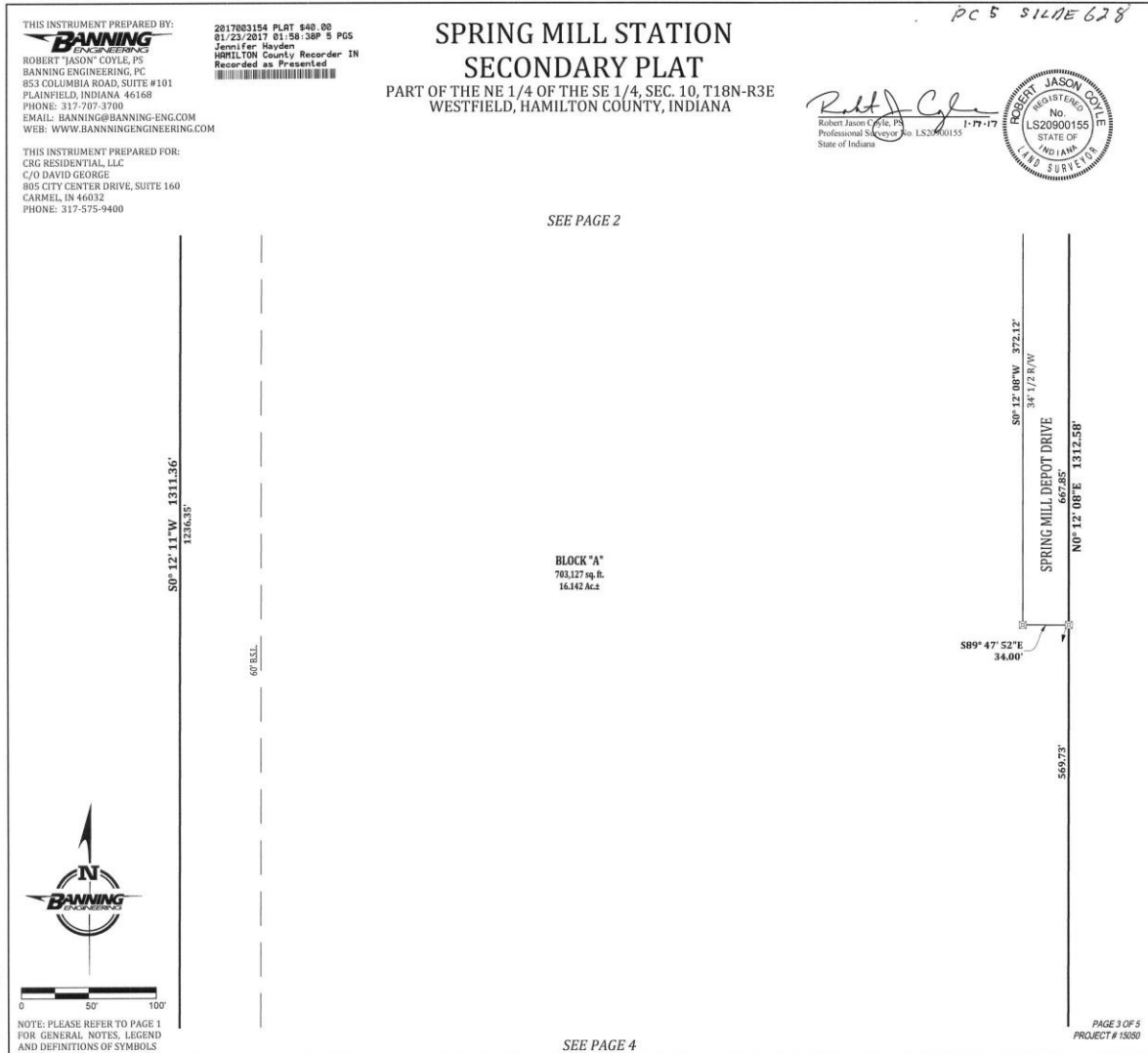


EXHIBIT A LAND DESCRIPTION

DESCRIPTION OF REAL ESTATE: Lots 1 & 2

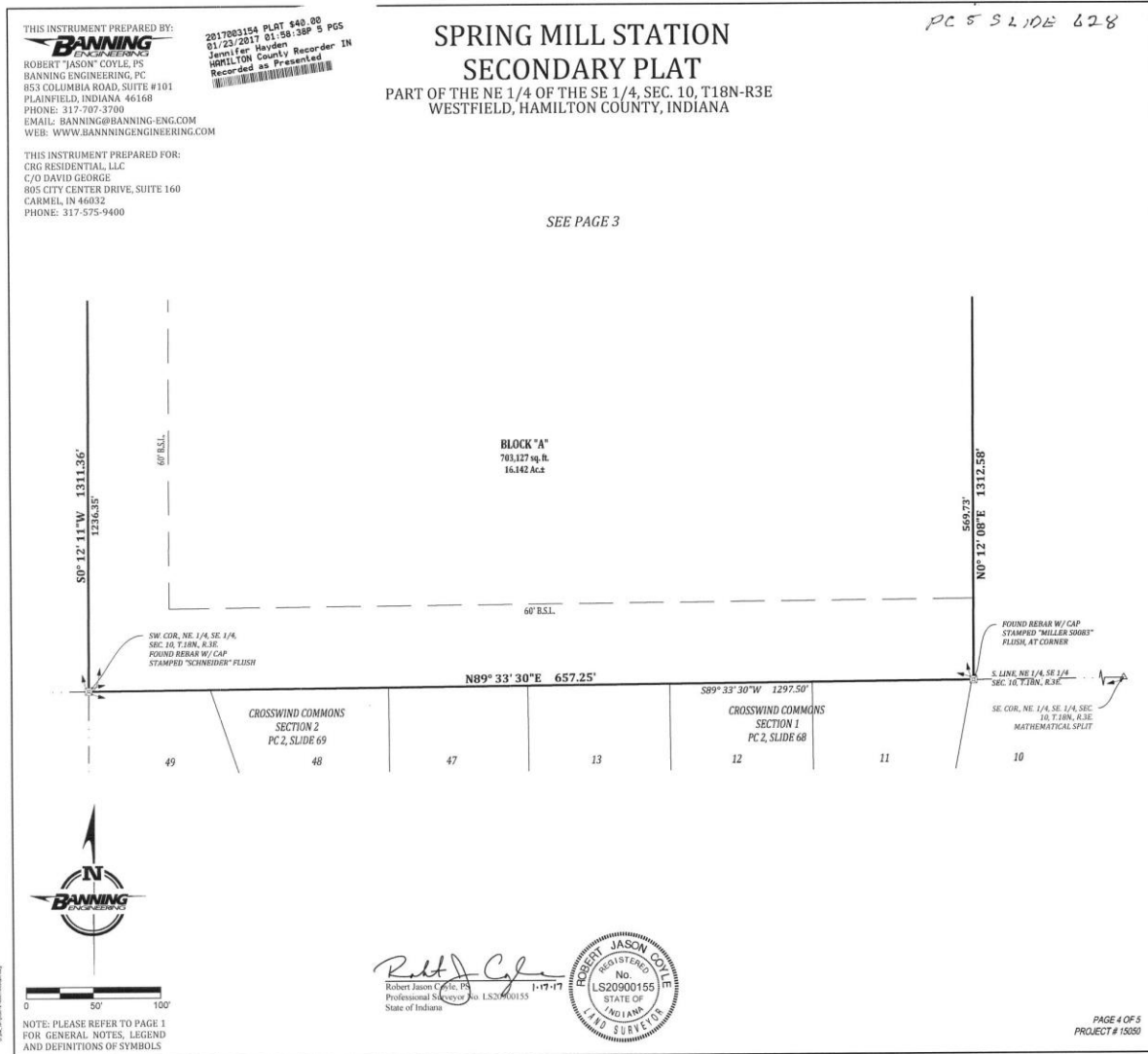


EXHIBIT A LAND DESCRIPTION

DESCRIPTION OF REAL ESTATE: Lots 1 & 2

THIS INSTRUMENT PREPARED BY:
BANNING ENGINEERING
ROBERT JASON COYLE, P.S.
BANNING ENGINEERING, PC
853 COLUMBIA ROAD, SUITE #101
PLAINFIELD, INDIANA 46168
PHONE: 317-707-3700
EMAIL: BANNING@BANNING-ENG.COM
WEB: WWW.BANNINGENGINEERING.COM

2017003154 PLAT 840.08
01/23/2017 01:58:38P S PGS
Jennifer Hayden
HAMILTON County Recorder IN
Recorded as Presented

PC 5 SLIDE 628

SPRING MILL STATION SECONDARY PLAT

PART OF THE NE 1/4 OF THE SE 1/4, SEC. 10, T18N-R3E
WESTFIELD, HAMILTON COUNTY, INDIANA

THIS INSTRUMENT PREPARED FOR:
CRG RESIDENTIAL, LLC
C/O DAVID GEORGE
805 CITY CENTER DRIVE, SUITE 160
CARMEL, IN 46032
PHONE: 317-575-9400

SPRING MILL STATION SUBDIVISION

A part of the Northeast Quarter of the Southeast Quarter of Section 10, Township 18 North, Range 3 East, located in Washington Township, Hamilton County, Indiana being more specifically described as follows:

BEGINNING at a mag nail found marking the northwest corner of said Quarter-Quarter Section, thence South 00 degrees 12 minutes 11 seconds West along the west line of said Quarter-Quarter Section a distance of 1311.36 feet southwest corner of said Quarter-Quarter Section, said corner being marked by a rebar with cap stamped "Schneider", thence North 89 degrees 33 minutes 30 seconds East along the south line of said Quarter-Quarter Section a distance of 657.25 feet to a rebar with cap stamped "Miller", thence North 00 degrees 12 minutes 08 seconds East 1312.58 feet to a point on the north line of said Quarter-Quarter Section, said point being marked by a mag nail, thence South 89 degrees 27 minutes 08 seconds West along said north line 657.25 feet to the POINT OF BEGINNING. Containing 19.974 acres, more or less.

This subdivision consists of one (1) lot, labeled Lot One (1), and one (1) block, labeled Block "A". The size of the lot, the block, the width of streets and the easements are shown in feet and decimal parts thereof.

Cross-Reference is hereby made to a Plat of Survey prepared by Banning Engineering, certified by Robert Jason Coyle, P.S., Project #15050, and dated November 14, 2015 in accordance with Title 805, Article 1, Chapter 12 of the Indiana Administrative Code. Said survey is recorded as Instrument Number _____ in the Office of the Recorder of Hamilton County, Indiana.

This is to certify that the subject real estate is located in a Zone X (Areas determined to be outside the 0.2% annual chance floodplain) as said tract plots by scale on Community Panel No. 180083 0120 G of the Flood Insurance Rate Maps dated November 19, 2014. The accuracy of any flood hazard statement is subject to map scale uncertainty.

I, the undersigned, hereby certify that I am a Professional Surveyor licensed in compliance with the laws of the State of Indiana and that the within plat represents a subdivision of the lands surveyed within the cross-referenced plat of survey and that to the best of my knowledge and belief there has been no changes from the matters of survey revealed by the cross-referenced plat of survey on any lines that are common with this new subdivision. Furthermore, all the monuments shown thereon actually exist and that all other requirements specified herein, done by me, have been met.

Professional Surveyor's Certificate.

I, Robert Jason Coyle, hereby certify that I am a Registered Land Surveyor, licensed in compliance with the laws of the State of Indiana:

That this plat correctly represents a survey completed by me on January 16, 2017, that all the monuments shown thereon actually exist or bond has been posted to cover the later installation of these monuments, and that all other requirements specified herein, done by me, have been met.

Robert Jason Coyle, P.S.
Professional Surveyor No. LS29000155
State of Indiana

ROBERT JASON COYLE
REGISTERED LAND SURVEYOR
No. LS29000155
STATE OF INDIANA

Deed of Dedication

We the undersigned owners of the real estate shown and described herein, do hereby certify that we have laid off, platted and subdivided, and do hereby lay off, plat and subdivide, said real estate in accordance with the within plat.

This subdivision shall be known and designated as Spring Mill Station, an addition to the City of Westfield, Indiana. All rights-of-way shown and not heretofore dedicated are hereby dedicated to the public.

Front and side yard building setback lines are hereby established as shown on this plat, between which lines and the property lines of the street, there shall be erected or maintained no building or structure.

Landscaping Note: All Street Trees are to match the current City of Westfield Master Tree List. Street Trees shall not be within four (4) feet of any pavement. There shall be no trees within ten (10) feet of any storm sewer including sub-surface drains.

There are strips of ground shown on this plat and marked "easement", reserved for the use of public utilities for the installation of water and sewer mains, poles, ducts, lines and wires, subject at all times to the proper authorities and to the easement herein reserved. No permanent or other structures are to be erected or maintained upon said strips of land, but owners of lots in this subdivision shall take their titles subject to the rights of the public utilities.

Easement Certificate

There are strips of land, the widths as shown on the plat, and labeled as Drainage Easement & Utility Easement either separately or in combination, which are reserved for use by the Developer, Public Utility Companies (not including transportation companies) and Government Agencies for the installation, operation and maintenance of improvements and facilities.

The foregoing covenants, or restrictions, are to run with the land and shall be binding on all parties and all persons claiming under them until January 1, 2041, at which time said covenants, or restrictions, shall be automatically extended for successive periods of ten years unless changed by vote of a majority of the then owners of the building sites covered by these covenants, or restrictions, in whole or in part. Invalidation of any of the foregoing covenants, or restrictions, by judgment or court order shall in no way affect any of the other covenants or restrictions, which shall remain in full force and effect.

The right to enforce these provisions by injunction, together with the right to cause the removal, by due process of law, of any structure or part thereof erected, or maintained in violation hereof, is hereby dedicated to the public, and reserved to the several owners of the several lots in this subdivision and to their heirs and assigns.

Plan Commission Certificate

Under authority provided by I.C. 36-7, enacted by the general assembly of the State of Indiana, and all acts amendatory thereto, and an ordinance adopted by the City Council of the City of Westfield, Hamilton County, Indiana, this plat was given approval by the Westfield-Washington Township Advisory Plan Commission, as follows:

Approved by the Director of the Economic and Community Development Department of the City of Westfield, Hamilton County, Indiana, pursuant to the Westfield-Washington Township Unified Development Ordinance, on the 19 day of January, 2017.

Westfield-Washington Township Plan Commission

By: _____
Matthew Skelton, Esq., Director
Economic and Community Development Department

Board of Public Works and Safety Certificate

This plat and the acceptance of any public rights-of-way dedicated herein is hereby approved on the 19 day of January, 2017, by the Director of the Public Works Department of the City of Westfield, Indiana, on behalf of the Board of Public Works and Safety, pursuant to Resolution 15-120 enacted by the Board of Public Works and Safety on August 26, 2015, and Article 7.4 (b) of the Unified Development Ordinance.

Jeremy Lollar, Director
Public Works Department

"I affirm, under the penalties for perjury, that I have taken reasonable care to reflect each Social Security number in this document, unless required by law."
(name) _____

Source of Title: Warranty Deed - Instrument No. 2015064031
WESTFIELD REGISTRATION & RECORDS
2017, by the Director of the Public Works Department of the City of Westfield, Indiana, on behalf of the Board of Public Works and Safety, pursuant to Resolution 15-120 enacted by the Board of Public Works and Safety on August 26, 2015, and Article 7.4 (b) of the Unified Development Ordinance.

Witnessed our hands and seals this 19 day of January, 2017.

Signature: _____
Name: R. Birch Dalton
Address: 111 Meridian Circle #704
Indianapolis, IN 46204

State of Indiana)
Hamilton County)

Before me the undersigned Notary Public, in and for the County and State, personally appeared R. Birch Dalton and severally acknowledge the execution of the foregoing instrument as his voluntary act and deed, for the purposes therein expressed.

Witness my hand and notary seal this 23rd day of January, 2017.

Signature: _____
Printed: _____
County of Residence: _____
My Commission Expires: _____

JENNIFER JO WALLANDER
Notary Public - Seal
State of Indiana
Marion County
My Commission Expires May 13, 2021

PAGE 5 OF 5
PROJECT # 15050

EXHIBIT A
LAND DESCRIPTION CONTINUED

DESCRIPTION OF REAL ESTATE: Lots 3 & 4

The Depot at Spring Mill Station PUD District

EXHIBIT A

SPRING MILL STATION SW CORNER

Quitclaim Deed - Instrument Number 200000060281

Begin 39 5/6 rods east of the southwest corner of the northeast quarter of the southeast quarter of Section 10, Township 18 North, Range 3 East, and run north 80 rods; east 40 1/6 rods to the east line of said section; south 80 rods; west to beginning containing 20 acres more or less.

Exception: Warranty Deed - Instrument Number 9423047

As part of the Northeast Quarter of the Southeast Quarter of Section 10, Township 198 North, Range 3 East, Hamilton County, Indiana, more particularly described as follows:

BEGINNING at the Northeast Corner of the Northeast Quarter of the Southeast Quarter of Section 10, Township 18 North, Range 3 East; thence South 00 degrees 00 minutes 00 seconds West (assumed bearing) 600.00 feet along the east line of said section; thence South 90 degrees 00 minutes 00 seconds West 45.00 feet; thence North 00 degrees 00 minutes 00 seconds West 525.00 feet; thence North 45 degrees 00 minutes 00 seconds West 49.50 feet; thence South 90 degrees 00 minutes 00 seconds West 577.25 feet; thence North 00 degrees 00 minutes 00 seconds West 40.00 feet; thence North 90 degrees 00 minutes 00 seconds East 657.25 feet along the north line of said quarter section to the POINT OF BEGINNING and containing 1.609 acres, more or less. The portion of the above described real estate which is not already embraced within public rights of way contains 0.612 acres, more or less.

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EXHIBIT B
SCHEMATIC SITE PLAN

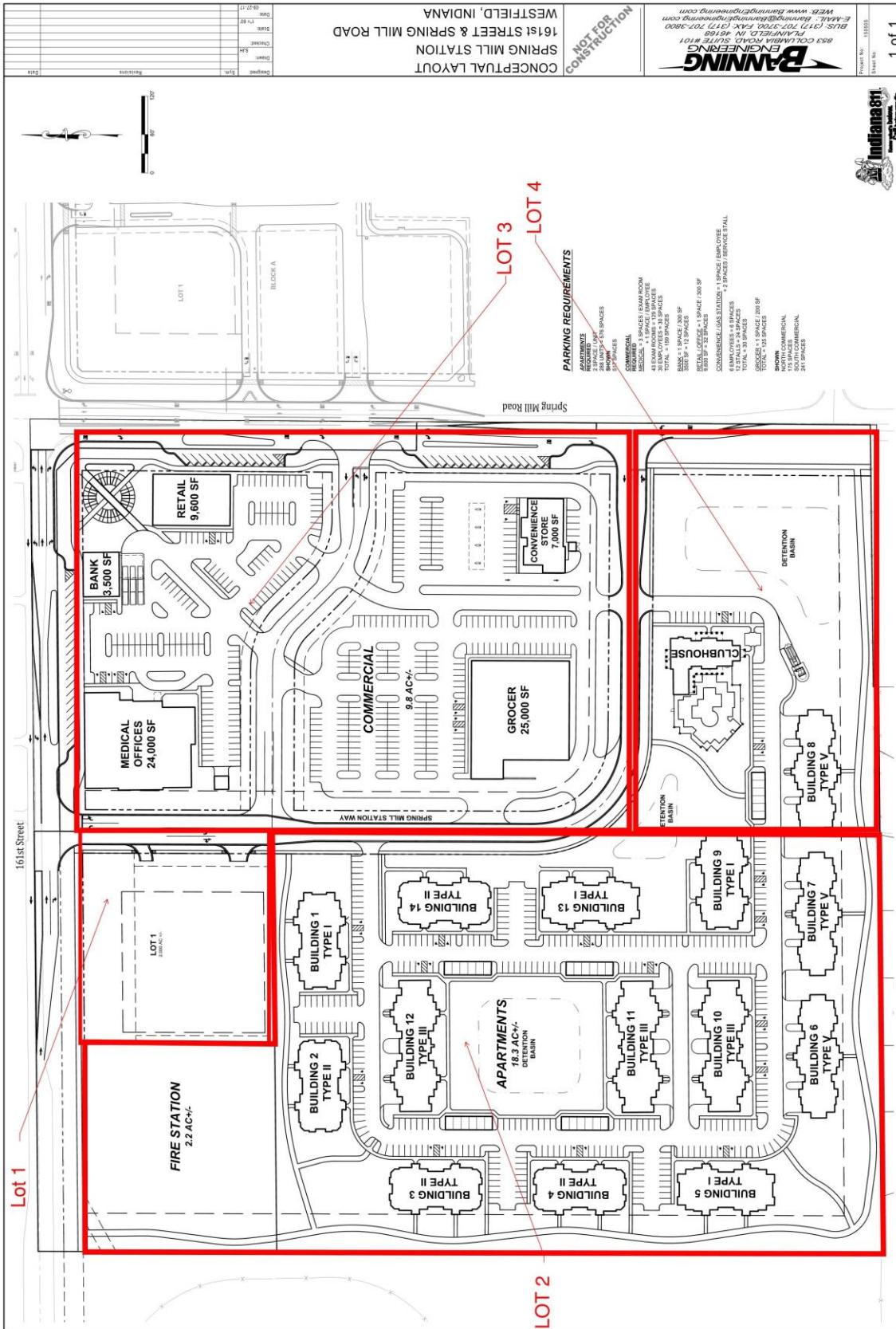


EXHIBIT C
RESIDENTIAL ELEVATIONS

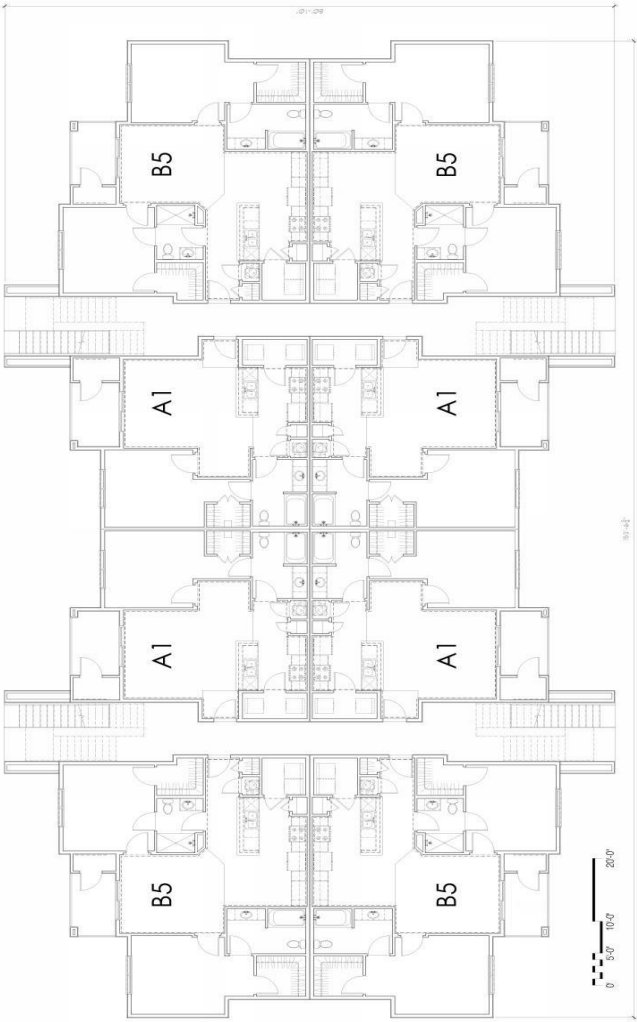


CLUBHOUSE - FRONT ELEVATION
SPRING MILL STATION

EXHIBIT C
RESIDENTIAL ELEVATIONS



EXHIBIT C
RESIDENTIAL ELEVATIONS



BUILDING TYPE I - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA

April 30, 2015

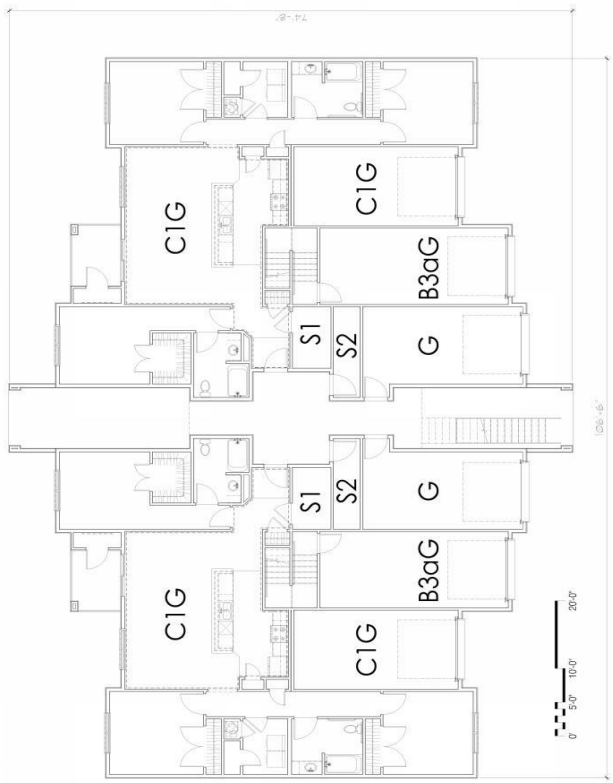


VISION II DESIGN STUDIO, INC.
ARCHITECTURE • INTERIOR DESIGN
1364 COLONY PARK CIRCLE, GREENWOOD, IN 46143
317.281.7982
MIKE@VISION-DESIGNSTUDIO.COM

EXHIBIT C
RESIDENTIAL ELEVATIONS



EXHIBIT C
RESIDENTIAL ELEVATIONS



BUILDING TYPE IV - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA

April 30, 2015

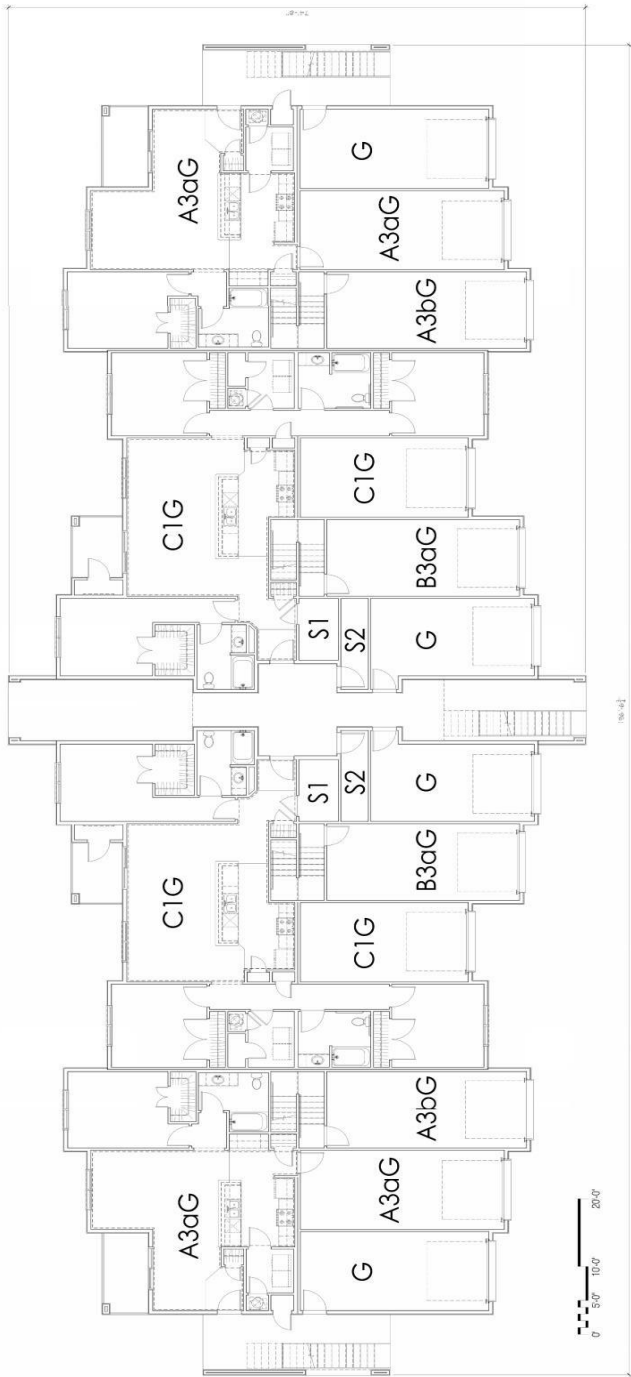


VISION II DESIGN STUDIO, INC.
ARCHITECTURE • INTERIOR DESIGN
1364 COLONY PARK CIRCLE, GREENWOOD, IN 46143
317-281-7982
MIKE@VISION-DESIGNSTUDIO.COM

EXHIBIT C
RESIDENTIAL ELEVATIONS



EXHIBIT C
RESIDENTIAL ELEVATIONS



BUILDING TYPE VII - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA

July 28, 2015



VISION II DESIGN STUDIO, INC.
ARCHITECTURE • INTERIOR DESIGN
1364 COLONY PARK CIRCLE, GREENWOOD, IN 46143
317.281.7982
MIKE@VISIONDESIGNSTUDIO.COM

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

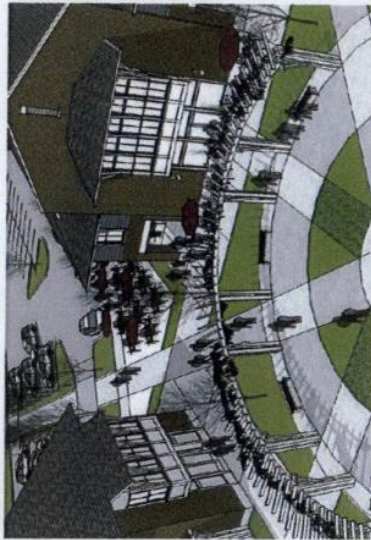
DESIGN CONCEPT: NEIGHBORHOOD CENTER



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

Design Goals:

- Foster Community Activity
- Promote Local Economy
- Enhance Community Identity
- Provide Site for a Flexible Event Space, Drawing People into the Development



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EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

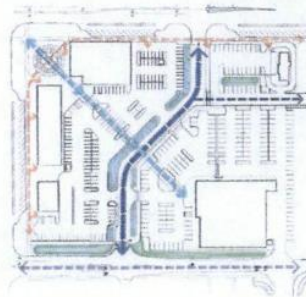
DESIGN CONCEPT: CONNECTIVITY



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

Design Goals:

- Promote Engagement with Pedestrians and Bike Users Utilizing the Trail
- Create a Strong Axis to Neighborhood Center
- Engage with Green Infrastructure
- Draw the Community Into the Site



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EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

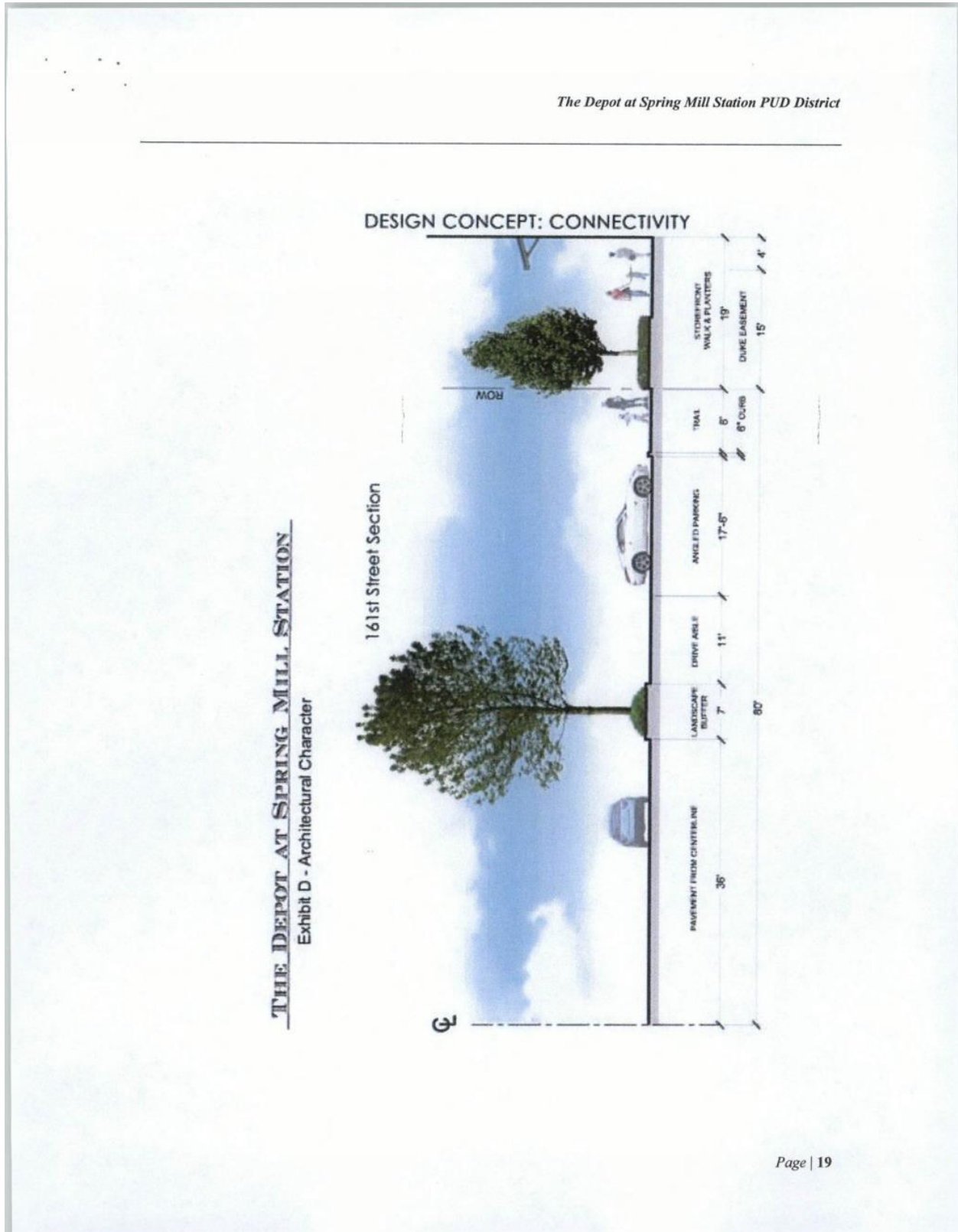
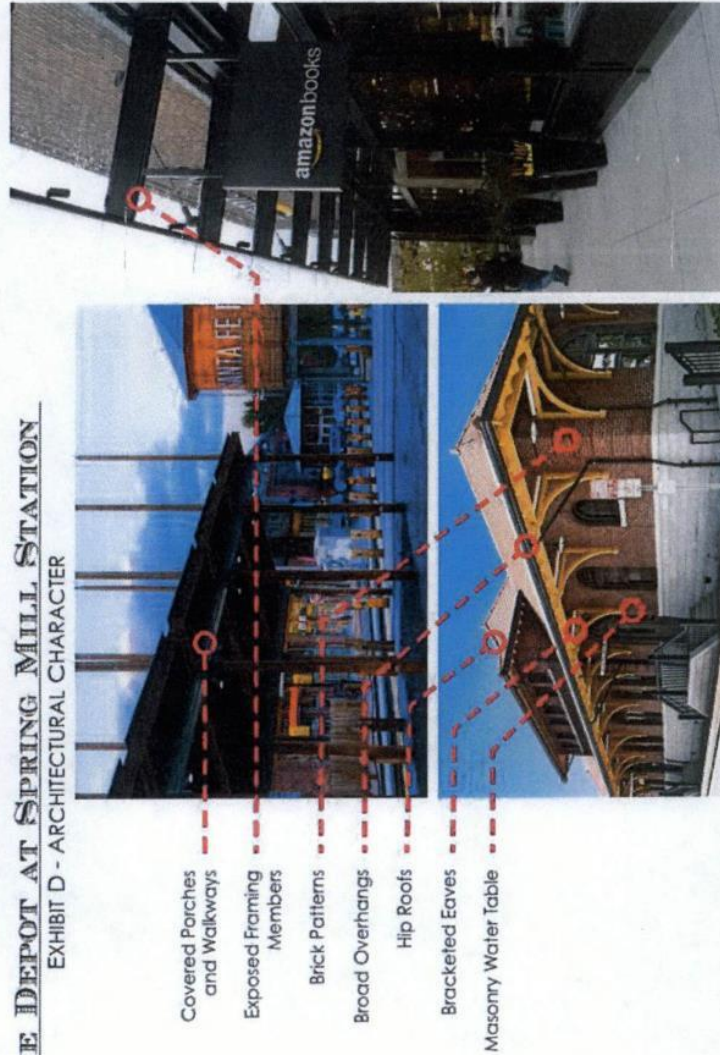


EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

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EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

Hip Roofs

Broad Overhangs

Dormers

Bracketed Eaves

Masonry Patterns &
Accents

Arched Doors &
Windows

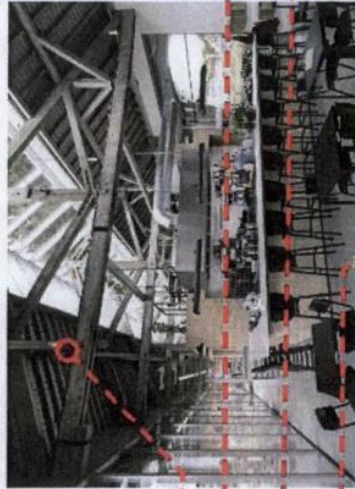
Page | 21

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE

THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER



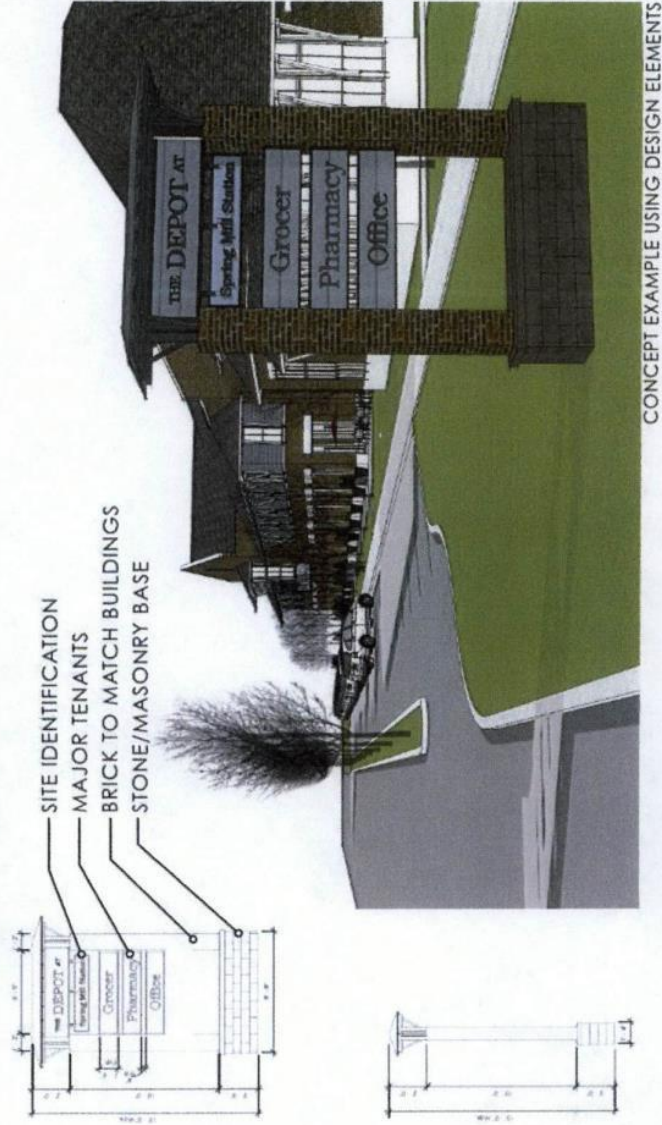
- Exposed Framing
- Broad Overhangs
- Covered Porches and Walkways
- Brick/Stone Masonry Exterior Materials
- Arched Windows

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

DESIGN ELEMENT: CONCEPTUAL SITE SIGNAGE



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EXHIBIT D-1 (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

THE DEPOT AT SPRING MILL STATION
EXHIBIT D1 - BUILDING MATERIALS

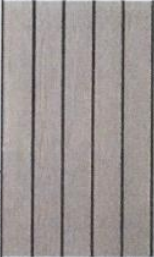
Roofing Material			
			
Slate or Slate Look Synthetic	Metal Roofing Standing Seam or Hidden Fastener Metal Panels	Shingles	Flat/Low Slope with Parapet Walls Fully Screened Equipment
Primary Exterior Wall Materials (80% of Solid Wall Area Minimum)			
			
Brick Masonry	Stone Masonry	Lap Siding Wood or Fiber Cement - No Vinyl Siding	Board and Batten Siding Wood or Fiber Cement - No Vinyl Siding
Secondary/Accent Wall Materials (20% of Solid Wall Area Maximum)			
			
Stucco/EIFS	Metal Panel Siding	Shake Shingles	Fiber Cement Panel

EXHIBIT D-2 (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

THE DEPOT AT SPRING MILL STATION
EXHIBIT D2 - ARCHITECTURAL FEATURES

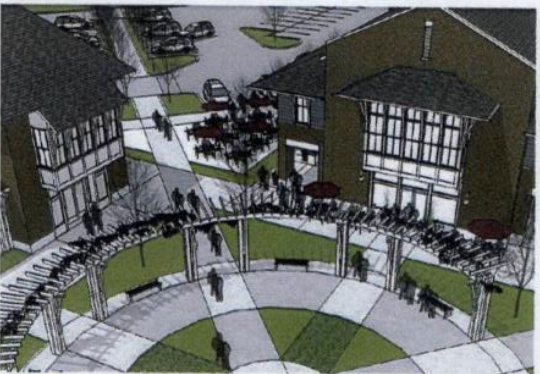
DESIGN ELEMENTS: AMERICANA ARCHITECTURE

Sloped Roofs - Gable Roofs, Hip Roofs, Shed Roofs 	Arched Windows or Doors 	Columns with an Articulated Base, Middle, and Top. 	Broad Overhangs, Eaves with Brackets, or Exposed Framing Members 
Roof Elements - Dormers, Turrets, Cupolas, Chimneys, etc. 	Prominent Masonry Patterns, accents, and textures. Stone Sills & Lintels in Brick Walls, Etc. 	Entrance Canopies, Porches, and Covered Walkways 	
Masonry Water Table/Base Detail 			

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: NEIGHBORHOOD CENTER



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

Design Goals:

Foster Community Activity

Promote Local Economy

Enhance Community
Identity

Provide Site for a
Flexible Event Space,
Drawing People into the
Development

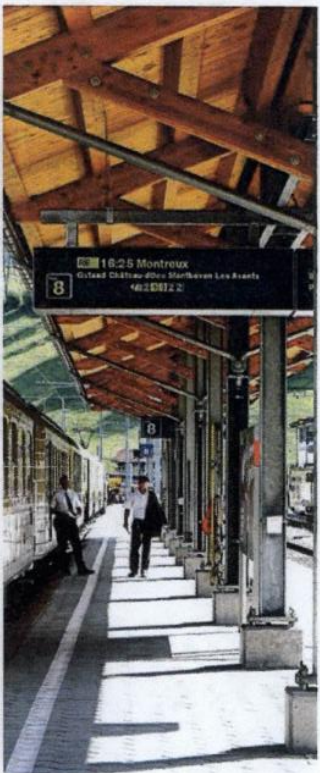


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EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: CONNECTIVITY



THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

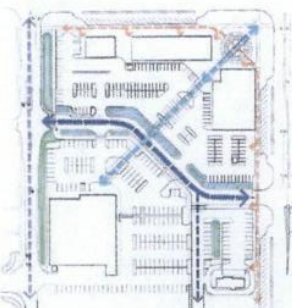
Design Goals:

Promote Engagement with
Pedestrians and Bike Users
Utilizing the Trail

Create a Strong Axis to
Neighborhood Center

Engage with Green
Infrastructure

Draw the Community Into
the Site



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EXHIBIT D (Lot 3) **ILLUSTRATIVE CHARACTER EXHIBITS**

The Depot at Spring Mill Station PUD District

THE DEPOT AT SPRING MILL STATION **Exhibit D - Architectural Character**

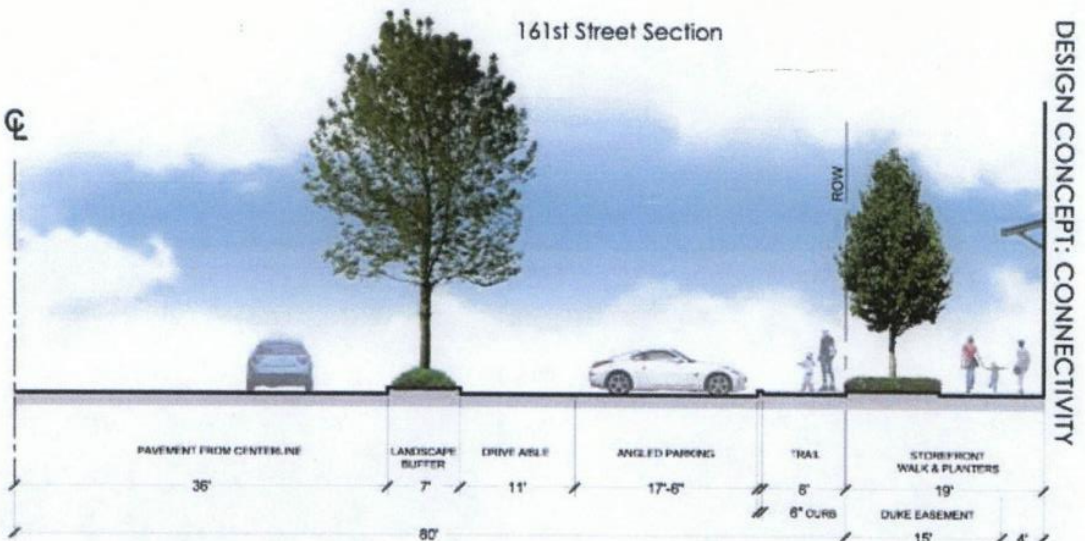
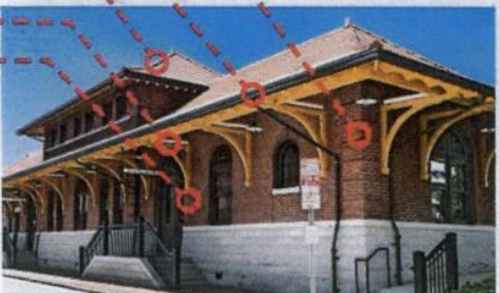


EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE



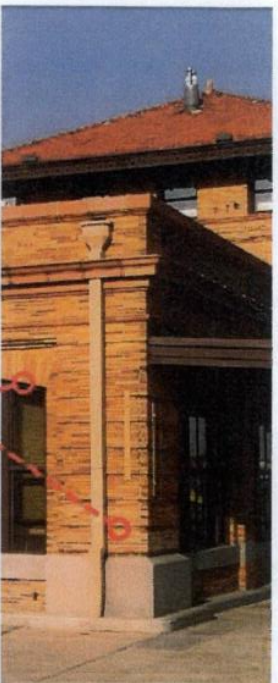
- Covered Porches and Walkways
- Exposed Framing Members
- Brick Patterns
- Broad Overhangs
- Hip Roofs
- Bracketed Eaves
- Masonry Water Table

THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE



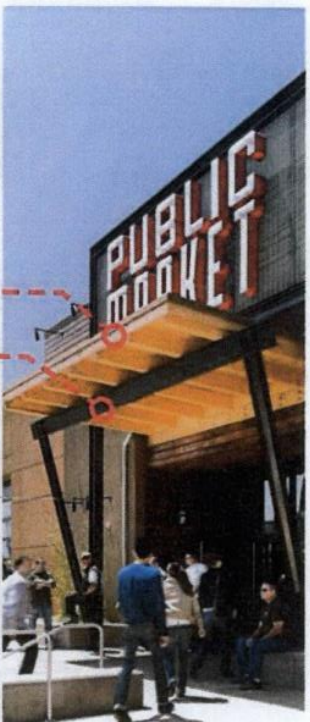
- Hip Roofs
- Broad Overhangs
- Dormers
- Bracketed Eaves
- Masonry Patterns & Accents
- Arched Doors & Windows

THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN CONCEPT: AMERICANA ARCHITECTURE



- Exposed Framing
- Broad Overhangs
- Covered Porches and Walkways
- Brick/Stone Masonry Exterior Materials
- Arched Windows

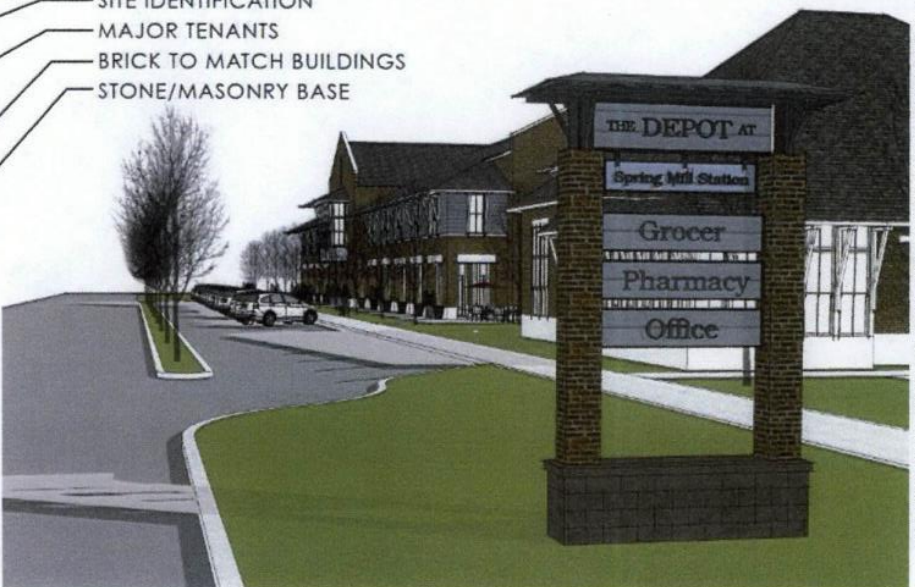
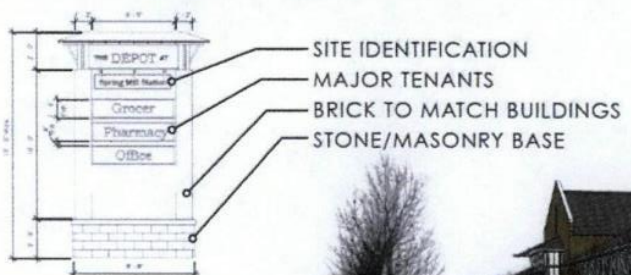
THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER

EXHIBIT D (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

DESIGN ELEMENT: CONCEPTUAL SITE SIGNAGE

THE DEPOT AT SPRING MILL STATION
EXHIBIT D - ARCHITECTURAL CHARACTER



CONCEPT EXAMPLE USING DESIGN ELEMENTS



EXHIBIT D-1 (Lot 3)
ILLUSTRATIVE CHARACTER EXHIBITS

The Depot at Spring Mill Station PUD District

THE DEPOT AT SPRING MILL STATION
EXHIBIT D1 - BUILDING MATERIALS

Roofing Material



Slate
or Slate Look Synthetic



Metal Roofing
Standing Seam or Hidden Fastener
Metal Panels



Shingles



Flat/Low Slope with
Parapet Walls
Fully Screened Equipment

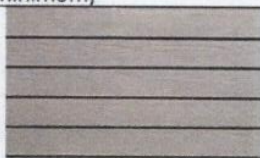
Primary Exterior Wall Materials (80% of Solid Wall Area Minimum)



Brick Masonry



Stone Masonry



Lap Siding
Wood or Fiber Cement - No Vinyl
Siding



Board and Batten Siding
Wood or Fiber Cement - No Vinyl
Siding

Secondary/Accent Wall Materials (20% of Solid Wall Area Maximum)



Stucco/EIFS



Metal Panel Siding



Shake Shingles



Fiber Cement Panel

EXHIBIT D-2 (Lot 3) **ILLUSTRATIVE CHARACTER EXHIBITS**

The Depot at Spring Mill Station PUD District

DESIGN ELEMENTS: AMERICANA ARCHITECTURE

THE DEPOT AT SPRING MILL STATION **EXHIBIT D2 - ARCHITECTURAL FEATURES**



Sloped Roofs - Gable Roofs,
Hip Roofs, Shed Roofs



Roof Elements - Dormers,
Turrets, Cupolas, Chimneys,
etc.



Entrance Canopies, Porches,
and Covered Walkways



Masonry Water Table/Base Detail



Arched Windows or Doors



Columns with an Articulated
Base, Middle, and Top.



Prominent Masonry Patterns,
accents, and textures. Stone
Sills & Lintels in Brick Walls, Etc.



Broad Overhangs, Eaves
with Brackets, or Exposed
Framing Members



Property Location Map

Spring Mill Station SWC PUD District Amendment

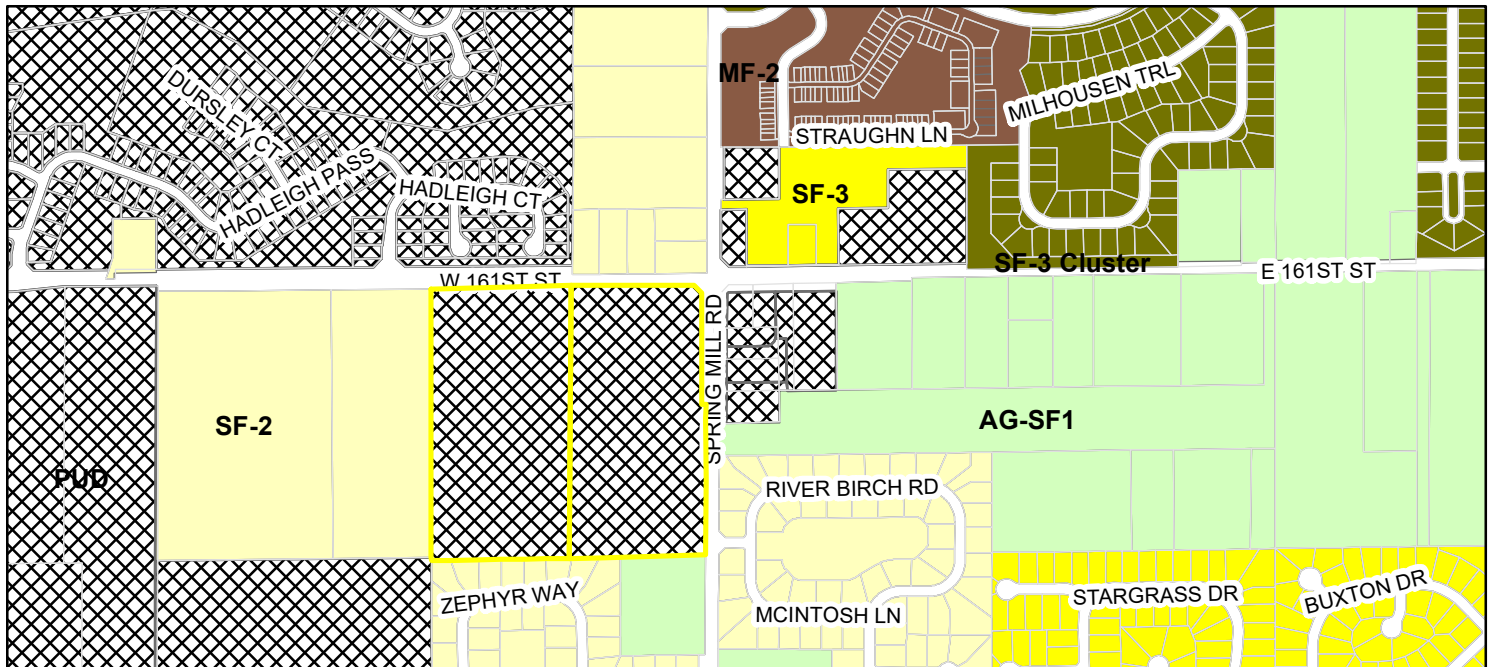
1711-PUD-23



Aerial Location Map



Zoning Map



Zoning

- | | |
|--|--------------------------|
| AG-SF1 (Agriculture - Single Family - 1) | SF-3 (Single Family - 3) |
| MF-2 (Multiple Family - 2) | SF-3 Cluster |
| PUD (Planned Unit Development) | |



0 5'-0" 10'-0" 20'-0"

CLUBHOUSE - FRONT ELEVATION
SPRING MILL STATION



REAR ELEVATION



SIDE ELEVATION

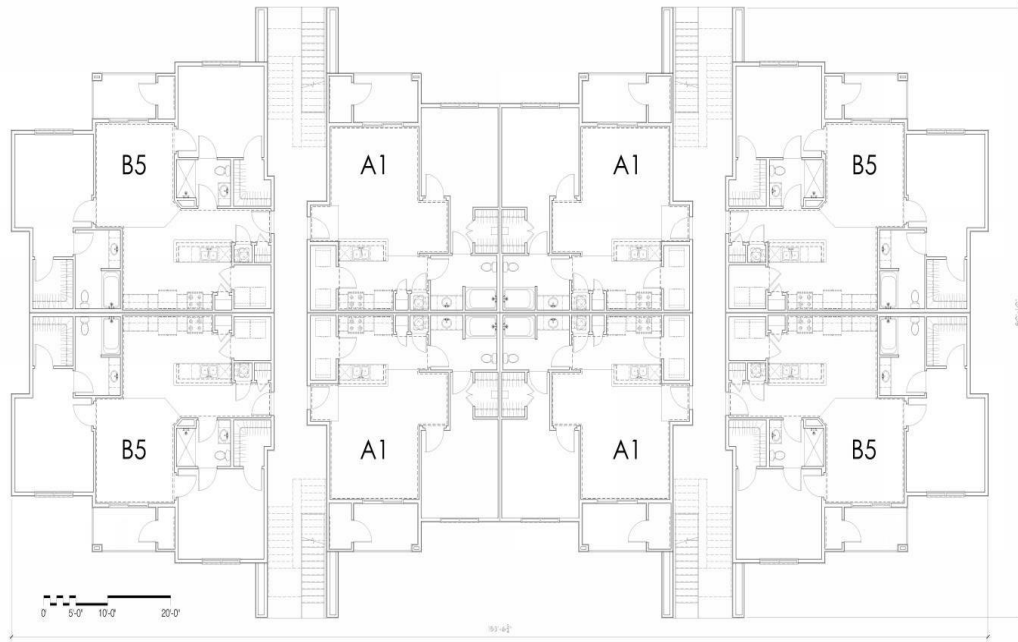


SIDE ELEVATION



FRONT ELEVATION

BUILDING TYPE I - EXTERIOR ELEVATIONS
SPRING MILL STATION



BUILDING TYPE I - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA
April 30, 2015

VISION II DESIGN STUDIO, INC.
ARCHITECTURE • INTERIOR DESIGN
1364 COLONY PARK CIRCLE, GREENWOOD, IN 46143
317-281-7982
MIKE@VISION-DESIGNSTUDIO.COM





REAR ELEVATION



SIDE ELEVATION

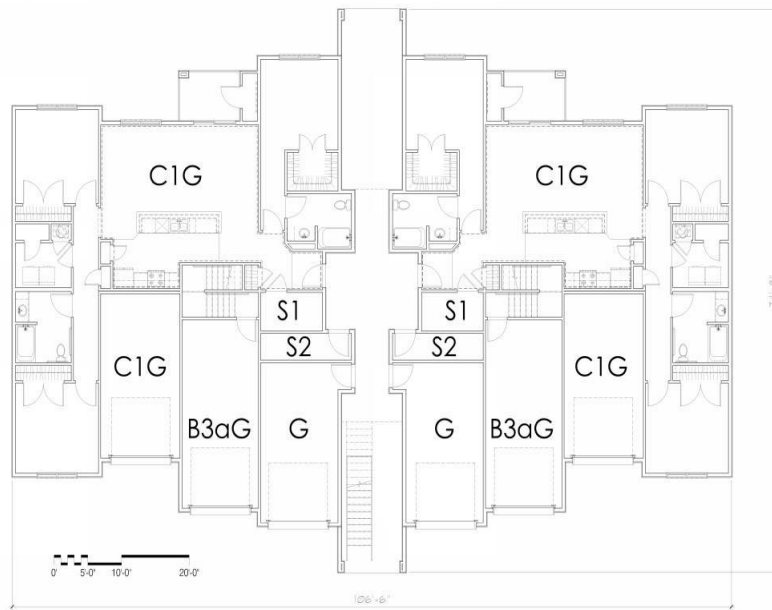


SIDE ELEVATION



FRONT ELEVATION

BUILDING TYPE IV - EXTERIOR ELEVATIONS
SPRING MILL STATION



BUILDING TYPE IV - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA
April 30, 2015

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BUILDING TYPE VII - EXTERIOR ELEVATIONS
SPRING MILL STATION



BUILDING TYPE VII - FLOOR PLAN
SPRING MILL STATION
WESTFIELD, INDIANA
July 28, 2015

VISION II DESIGN STUDIO, INC.
ARCHITECTURE • INTERIOR DESIGN
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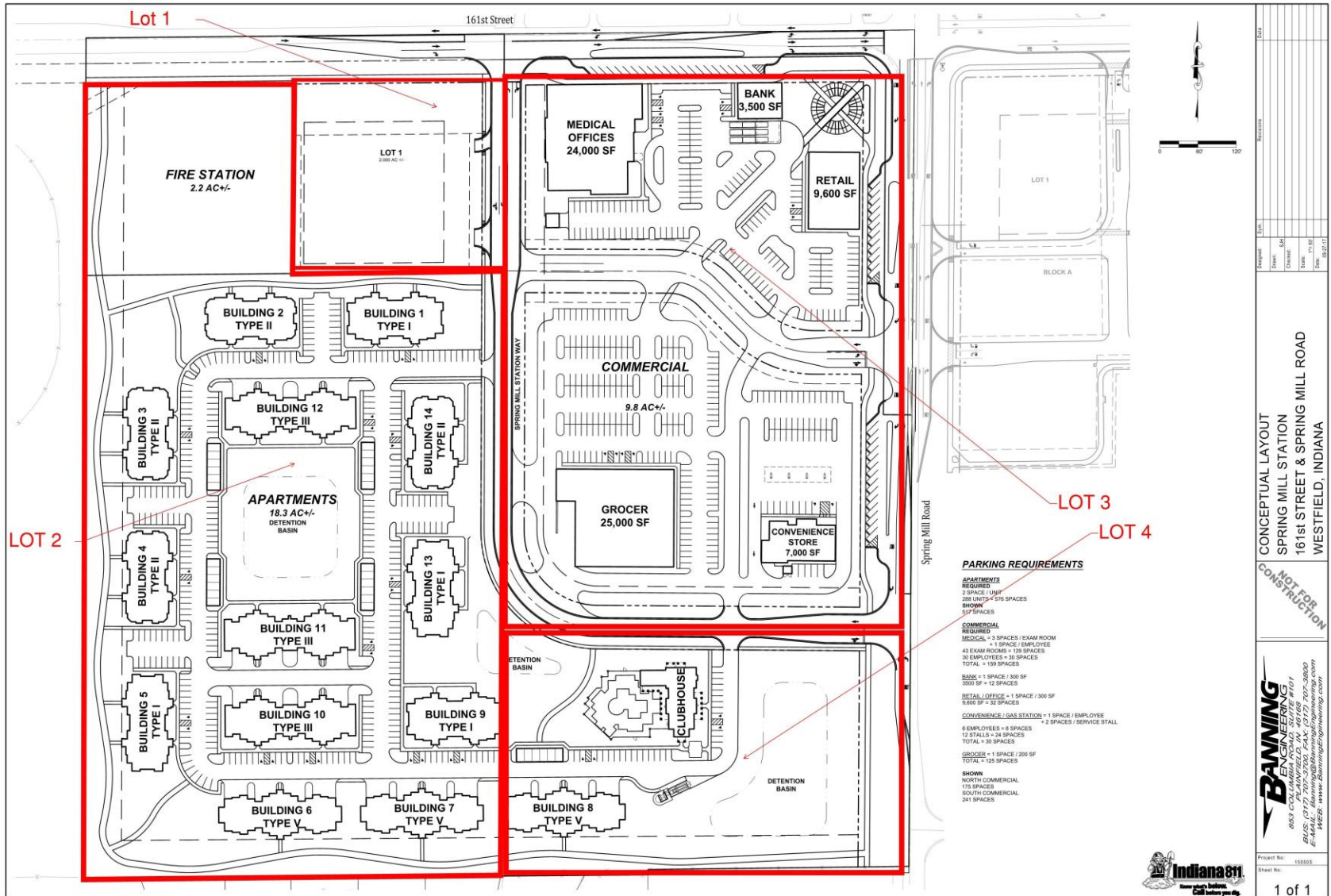


EXHIBIT B
SCHEMATIC SITE PLAN

ORDINANCE NUMBER 17-____

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**PARK STREET IN THE JUNCTION II PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1711-PUD-____**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1711-PUD-____** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a _____ recommendation (____-) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as “**Park Street in the Junction II**” or “**Park Street II**” (the “District”).
- 1.2 Development of the Real Estate shall be governed by: (i) the provisions of this Ordinance and its exhibits; and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **District Intent.** The District is intended to support the vision of the Westfield-Washington Township Comprehensive Plan, as amended by the Grand Junction Implementation Plan 2013 (Resolution 13-112) and the Grand Junction Addendum: Sub-Districts of the Grand Junction (Resolution 15-119, as amended by Resolution 16-106) (the “Sub-District Addendum”). This Ordinance further creates the regulatory framework to encourage and permit the Real Estate to be developed and used in accordance with the vision of the Sub-District Addendum.

Section 3. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 3.1 **Building, Existing:** A Building constructed prior to the effective date of this Ordinance, as generally depicted on the Concept Plan and Existing Character Exhibit.

- 3.2 **Building, New:** A Building constructed after the effective date of this Ordinance.

Section 4. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 5. **Underlying Zoning District.** The Underlying Zoning District shall be the GB: General Business District (the “Underlying Zoning District”).

Section 6. **Permitted Uses.** All uses permitted in the Underlying Zoning District shall be permitted on the Real Estate except as otherwise set forth below.

- 6.1 **Prohibited Uses:** A Gasoline Service Station and other automobile-dominated uses with a drive-through or pick-up window (e.g., restaurant, pharmacy, and financial institution).

Section 7. **General Regulations.** The standards of Chapter 4 Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the Real Estate, except as otherwise modified below.

- 7.1 **Minimum Lot Frontage:** No minimum.

- 7.2 **Minimum Lot Size:** No minimum.

- 7.3 **Minimum Building Setback Lines:**

A. **Front Yard:** No minimum

B. **Side Yard:** Five (5) feet

C. **Rear Yard:** Ten (10) feet

- 7.4 **Maximum Front Yard Building Setback Line for a Principal Building:** Forty (40) feet

- 7.5 **Minimum Principal Building Separation:** Twenty (20) feet

- 7.6 Building Size: No minimum or maximum size; however, to maintain and enhance the desired character of the Park Street corridor, a single use or tenant shall not exceed five thousand (5,000) square feet per Building and there shall be a maximum of two (2) tenants per Building.

Section 8. **Development Standards.** The standards of Chapter 6 Development Standards shall apply, except as otherwise modified below.

- 8.1 Article 6.1 Accessory Use and Building Standards: Shall apply, except as otherwise modified below.
- A. Article 6.1(D) Building Location: Accessory Buildings shall be subject to the Minimum Building Setback Lines set forth herein.
 - B. Article 6.1(H) Screening of Receptacles and Loading Areas: Shall apply, except as otherwise modified below:
 - (1) Article 6.1(H)(2) shall be amended to require that enclosures shall not be located in an Established Front Yard and shall have a minimum setback of two (2) feet from a Side or Rear Lot Line.
 - (2) Article 6.1(H)(3) shall be amended to permit materials for an enclosure that matches and complements the character and materials of the Principal Building.
 - (3) Article 6.1(H)(6) shall not apply. Dumpster enclosures shall not be required to have pedestrian access openings (dumpster man-doors).
- 8.2 Article 6.3 Architectural Standards: Shall not apply except as otherwise set forth below. The following shall apply, as incorporated from the recommendations of the Sub-District Addendum.
- A. Franchise and Prototype Architecture: Buildings that are stylized in an attempt to use the building itself as advertising or is contractually required as a standardized or prototype building by a use as a formula from or for another location shall be prohibited, particularly where the proposed architecture is the result of corporate or franchise architecture.
 - B. Existing Building:
 - (1) The Existing Building, as characterized in the Existing Character Exhibit, attached hereto as **Exhibit C**, shall not be required to comply with the Architectural Standards of this Ordinance, unless otherwise provided herein.
 - (2) Renovations and new improvements to the Existing Building shall be required to comply with the Architectural Standards set forth herein, as architecturally appropriate. Renovations and new improvements shall be done in a way that enhances the Existing Building and furthers the objectives of the Sub-District Addendum.

- C. Architectural Theme: A New Building or renovation/addition of an Existing Building shall enhance and be compatible with surrounding buildings. Sensitivity shall be given to the character of the building in relation to the Park Street corridor and adjacent buildings.
- D. Roofs: Article 6.3(F)(7) Roof Design shall apply; however, flat roofs shall be prohibited. Exceptions for Accessory Buildings or ancillary roofs may be permitted, as architecturally appropriate.
- E. Street Level Architecture: The street level of a Principal Building shall be designed with architecture that engages the street/sidewalk in a contextually appropriate manner, and integrates the building and landscape architecture.
- F. Pedestrian Scale: Pedestrian scale detailing shall be incorporated on the Front Building Façade. Particularly, the street level of the Front Building Façade shall incorporate a higher level of visual interest and richer architectural detailing. Overall façade composition shall break the building down into smaller distinct portions to provide a small-scale impression.
- G. Building Materials for Existing Buildings: Existing buildings on the Real Estate and in the Park Street corridor include a variety of shake shingles, clapboard siding, brick and stone. Expansions or renovations of existing buildings on the Real Estate shall utilize existing building materials that complement an Existing Building.
- H. Building Materials for New Buildings: The following shall apply to new buildings on the Real Estate.
 - (1) Permitted Materials: New buildings shall be faced with authentic natural materials such as wood, brick, and stone. Highly reflective materials, exterior insulation finishing systems (EIFS), vinyl siding, and concrete block shall be prohibited.
 - (2) Alternate Materials: The limited use of alternate materials (e.g., synthetic materials, fiber cement siding, vinyl siding, or other modern materials) as a secondary exterior building material may be appropriate on a case by case basis if used in the same way as traditional materials, and is consistent with an intended historical architectural style (e.g., shape, size, profile, texture matching the historical practice when these elements were used).
 - (3) Durability: Building materials shall be selected for long-term durability and minimal maintenance requirements, particularly at pedestrian levels. Less durable materials (e.g., stucco, fiber cement siding) shall only be used above the first story.
 - (4) Foundations: Exposed foundations shall be covered with masonry materials (e.g., limestone, granite, fieldstone) or architectural concrete that matches a color and texture that is historically consistent with the building's architectural style.

- I. Material Variation: The building material selection for all Building Facades shall be supplemented with multiple colors and multiple textures (e.g., rough, smooth, striated, etc.).
- J. Material Transitions: If material changes are proposed, then they shall generally occur at corners, changes of exterior planes, or be delineated by a specific horizontal transitional detail such as pronounced belt course or substantial reveal. The heavier material shall always be placed beneath the lighter material.
- K. Trim Details: Trim details such as corner beads, window and door trim, soffits and eaves, and accent surfaces shall be wood, or at a minimum, imitate traditional wood, as architecturally appropriate.
- L. Building Orientation: All Principal Buildings shall face Park Street, with a primary entrance visible from Park Street.
- M. Building Entrances: Entrances shall include a functional overhead weather protection such as porches, vestibules, awnings or building recesses. Awnings shall comply with Article 6.3(F)(10) Awnings and shall not be internally illuminated.
- N. Windows:
 - (1) All window designs shall be compatible with the style, materials, color, details and proportion of the existing or proposed building and desired pedestrian scale.
 - (2) The number of window panes, the number of window openings, window trim and other architectural design elements designed to accent the windows shall be consistent with and complementary to the architectural style of the building.
 - (3) When a window design has been selected for a building, then the same design shall be used on all Building Facades. Use of other window designs as accents may be appropriate if consistent with the architectural style of the building.
 - (4) Window trim and other architectural design elements designed to accent the windows shall be on all new windows (e.g., shutters, keystones, masonry arches, awnings, decorative stone frames, masonry row-lock frames, or other such trim). Exceptions for Existing Buildings may be appropriate.
 - (5) When shutters are used, they do not necessarily need to be used on all elevations. When used, shutters shall be solid-paneled or louvered and they shall be sized and mounted in a way that gives the appearance of operability and full coverage of the window.
 - (6) Window frames shall be of wood and may have either vinyl or aluminum cladding on the exterior.

- O. Gutters and Downspouts: Shall be visually integrated with the architectural style of the structure. The color of gutters and downspouts shall be selected to complement or to be consistent with the building materials.
 - P. Mechanical Screening: Article 6.3(F)(1) Mechanical Screening shall apply.
 - Q. Accessory Buildings: Article 6.3(F)(12) Accessory Buildings shall apply.
- 8.3 Article 6.5 Fence Standards: Shall apply. In addition, the following shall apply.
- A. The design of fencing, sound walls, enclosures and similar site elements should replicate the architecture of the Principal Building in construction material and detailing.
 - B. Low, wrought iron fences and stone or brick walls no taller than thirty (30) inches shall be permitted in the Established Front Yard to further define the streetscape.
 - C. Wrought iron, wood fences, or other approved fence, or brick or stone walls up to six (6) feet tall shall only be permitted in Side and Rear Yards.
 - D. Chain link fencing shall be prohibited.
- 8.4 Article 6.8 Landscaping Standards: The Minimum Lot Landscaping Requirements (Article 6.8(K)), Foundation Plantings (Article 6.8(L)), External Street Frontage Landscaping Requirements (Article 6.8(M)), Buffer Yard Requirements (Article 6.8(N)), and Parking Area Landscaping (Article 6.8(O)) shall not apply; rather, the following shall apply.
- A. Landscape Plan: Landscaping shall be required and installed in substantial compliance with the Landscape Plan, attached hereto as **Exhibit D**.
 - B. Landscape Plan Modifications: The Landscape Plan implements the recommendations of the Sub-District Addendum; however, it is contemplated that alternatives that accomplish the design intent of the Sub-District Addendum and intended character of the Park Street corridor may be appropriate. As a result, modifications to the Landscape Plan may be approved by the Department if the modifications further the following objectives:
 - (1) The primary focus for landscaping is within the area immediately abutting the street, where the highest pedestrian activity will occur. This area shall be landscaped with vegetation and/or hardscaped.
 - (2) If hardscaping is proposed, then window or ground planters shall be considered to enhance the Building Facade and soften the streetscape.

- (3) The density of trees and flowers or shrubs will depend on the setback of the building from the street. Spaces abutting the right-of-way shall be enhanced with natural vegetation to the reasonable extent possible to ensure best practices for the plantings health, while also maximizing the “curb appeal” and streetscape character. The building placement will dictate whether a lawn or hardscape is more appropriate.
- (4) Outdoor dining areas abutting non-restaurant uses shall incorporate barriers or screening to minimize the impact on adjoining properties.

8.5 Article 6.9 Lighting Standards: Shall apply, except as otherwise modified below.

- A. Lighting shall be designed so that light is not directed off the Real Estate and the light source is shielded from direct offsite viewing.
- B. Exterior lighting may overflow to adjacent properties and rights-of-way; however, for any use abutting Single-family District, illumination levels should not exceed 0.5 foot candles at the Lot Line. The minimum amount of light possible for lighting sidewalks shall be used to not wash out Building Facades but still maintain a safe environment.
- C. Exterior lighting shall be decorative (e.g., gooseneck) and fixtures shall be architecturally integrated with the building style, material and color. Fixtures shall not obscure any building ornamentation. Rooftop lighting is prohibited.
- D. All exterior architectural, display, decorative and sign lighting shall be generated from concealed, low level fixtures.

8.6 Article 6.14 Parking and Loading Standards: Shall apply, except as otherwise modified below.

- A. Article 6.14(G)(11) Off-street Parking; Required Spaces: No off-street Parking Spaces shall be required for the Real Estate.

8.7 Article 6.17 Sign Standards: Shall apply; however, permanent signs shall be regulated as follows.

A. General Sign Standards:

- (1) Design: Signs shall be primarily oriented and scaled to the pedestrian, as regulated herein. Sign colors and materials shall be restrained and harmonious with the building architecture. Signs shall be compatible with adjacent signs and shall not compete for attention, such as use of excessively bright colors or disproportionally sized letters. Signs shall be durable, well-designed and act as unique expressions of the business, as illustrated in the Illustrative Sign Exhibit, attached hereto as **Exhibit E**.
- (2) Electronic Signs: Electronic signs shall be prohibited.

- (3) Setbacks: All Signs shall conform to the Minimum Building Setback Lines set forth herein; however, the minimum Front Yard setback requirement shall be five (5) feet from the Front Lot Line or Right-of-way line, which is greater.
 - (4) Lighting: Internally illuminated signs shall not be permitted. Externally lit with decorative (e.g., gooseneck) light fixtures shall be permitted.
- B. Permitted Sign Area: The total Sign Area Allocation permitted shall be one (1) square foot of Sign Area for each one (1) lineal foot of Lot Frontage. The total permitted Sign Area Allocation may be divided between Monument, Wall, Awning, and Projecting Signs. Both sides of a Monument Sign and Projecting Sign shall count against the total Sign Area Allocation.
- C. Monument Signs: One (1) Monument Sign shall be permitted for each Principal Building in accordance with the following:
 - (1) Design: The design shall be unique to the business and match the style and materials of the corresponding building, as illustrated in the Illustrative Sign Exhibit, attached hereto as **Exhibit E**. Monument Signs shall primarily consist of wood and may include support structures as depicted in the Illustrate Sign Exhibit.
 - (2) Maximum Sign Area: Ten (10) square feet.
 - (3) Maximum Sign Height: Six (6) feet.
 - (4) Landscaping: Landscaping shall be integrated with the sign to soften its appearance and not create a site or visual obstruction.
- D. Wall Signs: Wall Signs shall be permitted in accordance with the following:
 - (1) Design: Projecting raceways or pins that cause a Wall Sign to protrude from the wall shall be prohibited. Channel letters may be flush-mounted to the building.
 - (2) Maximum Sign Height: Twenty-four (24) inches.
- E. Projecting Signs: Projecting Signs shall be permitted in accordance with the following:
 - (1) Maximum Sign Area: Sixteen (16) square feet.
 - (2) Location: Projecting signs shall be positioned along the first-floor level of the Building Facade.

Section 9. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7 Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the unique design intent of the District.

Section 10. **Design Standards.** The standards of Chapter 8 Design Standards shall apply to the development of the District, except as otherwise modified below.

10.1 Article 8.7 Pedestrian Network Standards: Shall apply; except as otherwise modified below:

- A. Article 8.7(C) Internal Pedestrian Network Standards: Shall apply, and shall be generally located as depicted on the Illustrative Site Layout.
- B. Article 8.7(D) Perimeter/External Pedestrian Network Standards: Shall not apply.

Section 11. **Development Plan Review.** Article 10.7 Development Plan Review shall apply; however, the review and approval process of the District's Detailed Development Plan(s) shall be delegated to the Department. The Department shall determine whether a Detailed Development Plan complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

**[Remainder of page intentionally left blank;
signature pages follow.]**

ALL OF WHICH IS ORDAINED/RESOLVED THIS ____ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that **ORDINANCE 17-__** was delivered to the Mayor of Westfield
on the ____ day of ____, 2017, at ____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 17-__**
this ____ day of ____, 2017.

I hereby VETO **ORDINANCE 17-__**
this ____ day of ____, 2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jesse M. Pohlman

This document prepared by: Jesse M. Pohlman, Onpointe Land Matters, LLC
Grand Junction Properties, LLC
16405 Westfield Boulevard, Westfield, Indiana 46074

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Existing Character Exhibit
Exhibit D	Landscape Plan
Exhibit E	Illustrative Sign Exhibit

EXHIBIT A
REAL ESTATE

231 PARK STREET (PARCEL NO: 09-09-01-02-07-009.000)

A LOT 62 FEET IN WIDTH OFF THE WEST SIDE OF THE FOLLOWING
DESCRIBED TRACK OF LAND:

BEGINNING 49.46 RODS WEST AND 44.46 RODS SOUTH OF THE NORTHEAST
CORNER OF SECTION ONE (1), TOWNSHIP EIGHTEEN (18) NORTH, RANGE
THREE (3) EAST; THENCE SOUTH 11.27 RODS TO THE MIDDLE OF THE
MIDLAND RAILWAY TRACK; THENCE WEST 8.64 RODS; THENCE NORTH 11.27
RODS; THENCE EAST 8.64 RODS TO THE PLACE OF BEGINNING IN HAMILTON
COUNTY, INDIANA.

EXHIBIT B CONCEPT PLAN

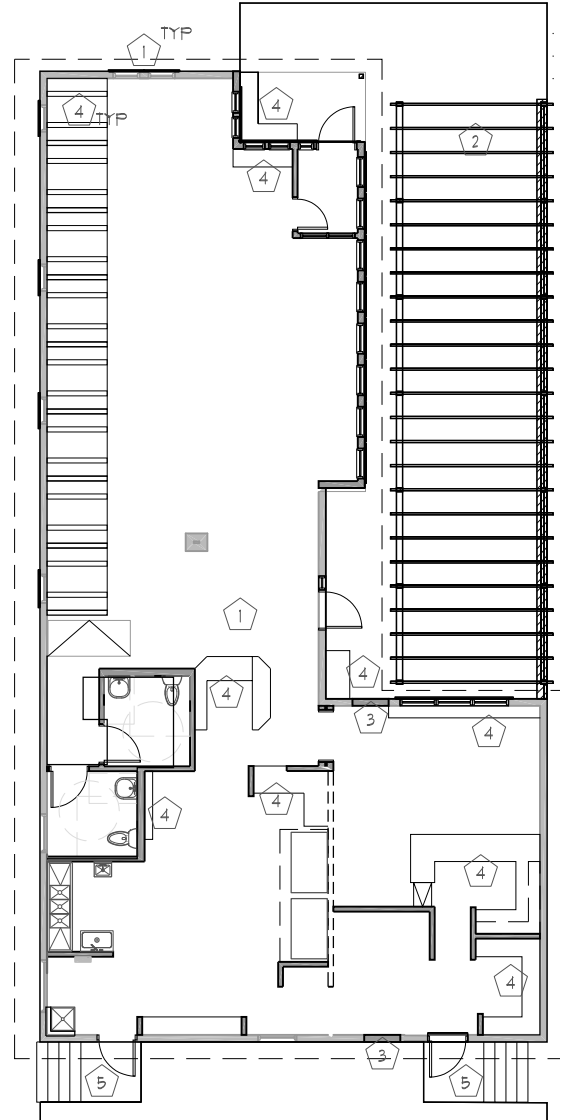
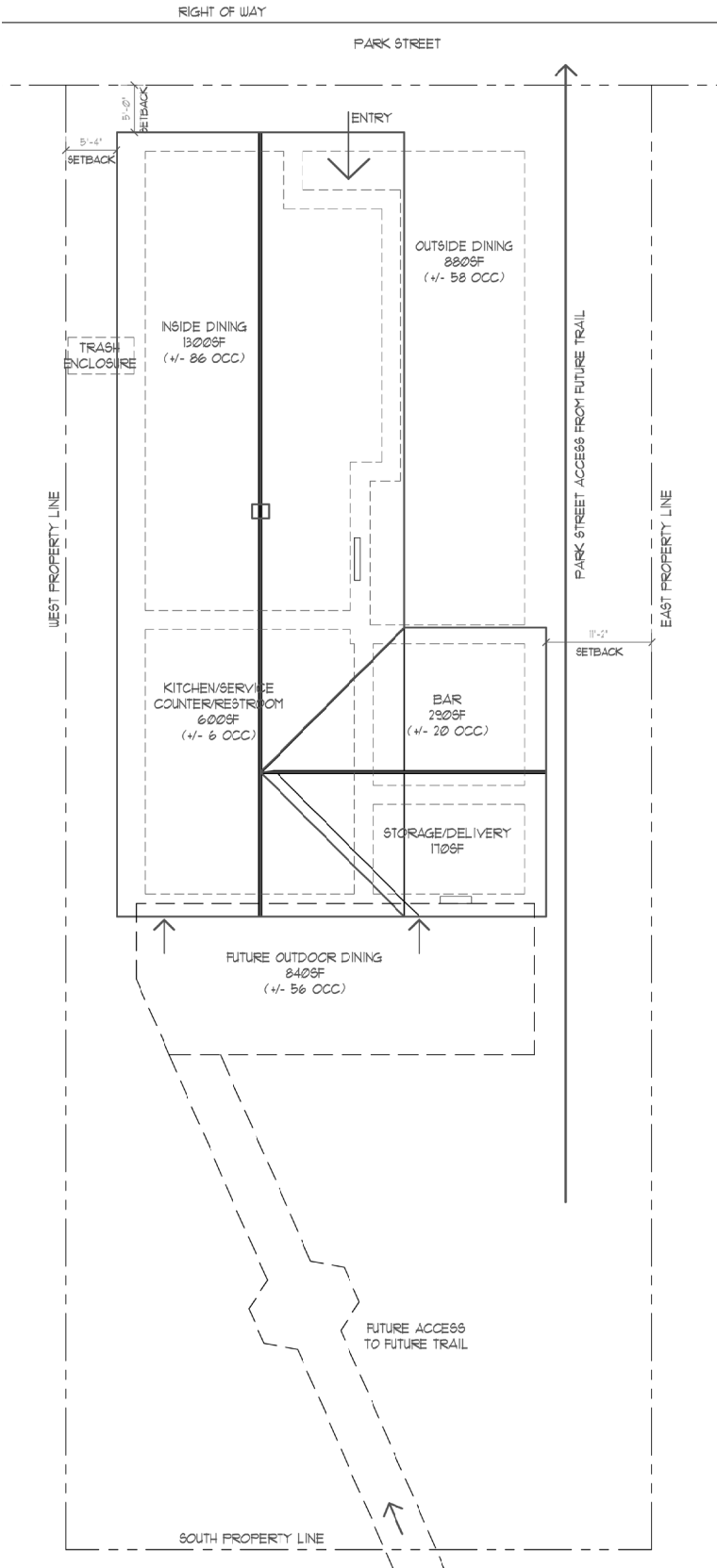


EXHIBIT C
EXISTING CHARACTER EXHIBIT



VIEW FROM PARK STREET
(NORTH)

VIEW FROM REAR
YARD (SOUTH)



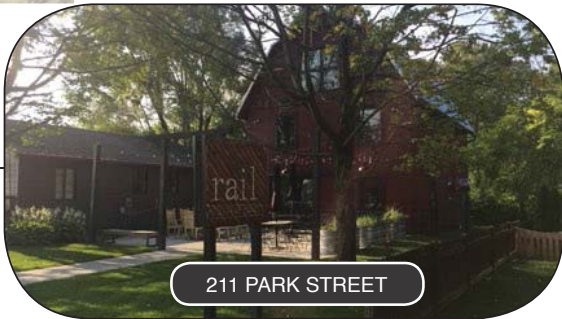
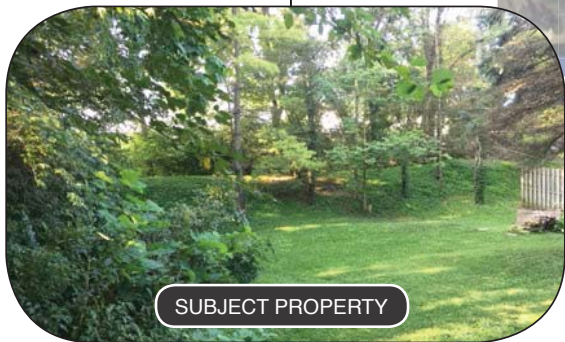
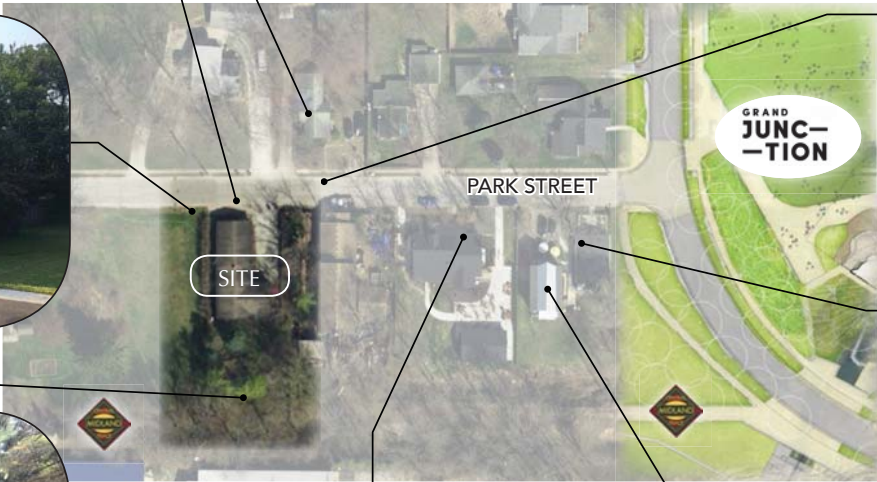
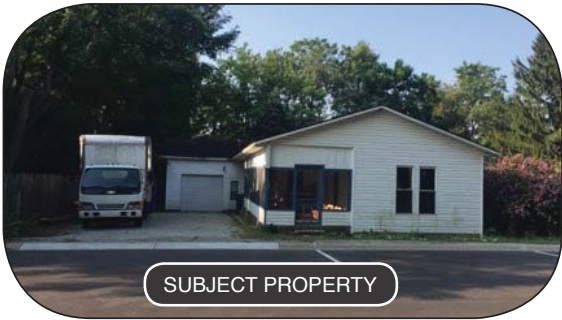
VIEW FROM PARK STREET
(NORTH WEST)

[illegible]

EXHIBIT E
ILLUSTRATIVE SIGN EXHIBIT



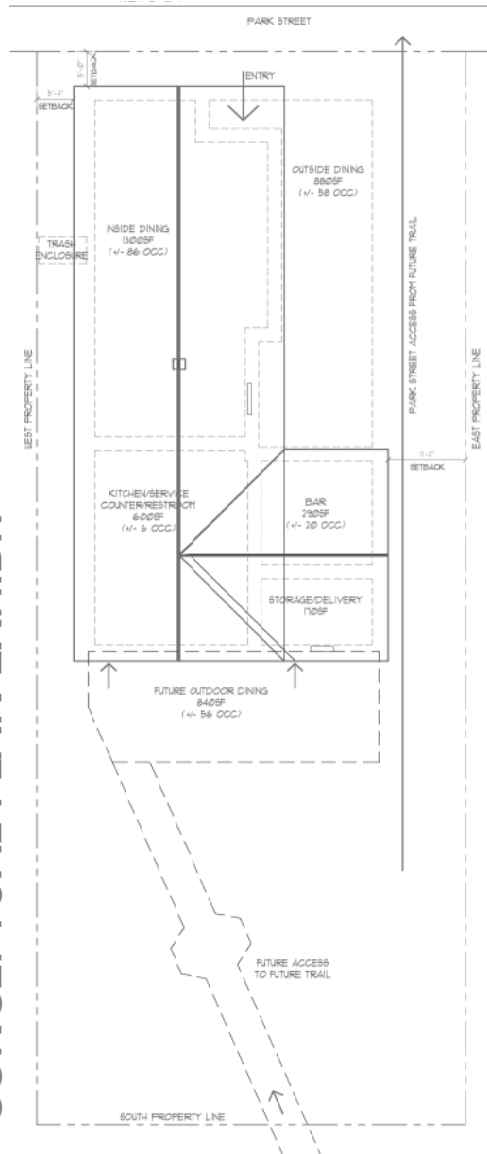
PROPERTY CONTEXT EXHIBIT



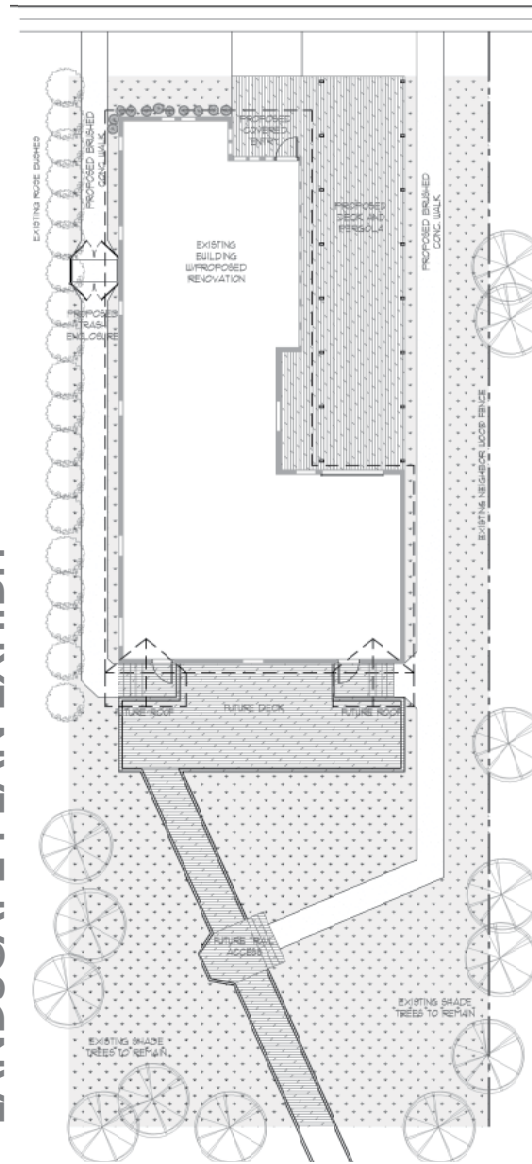
PARK STREET IN THE JUNCTION II

PLANNED UNIT DEVELOPMENT DISTRICT

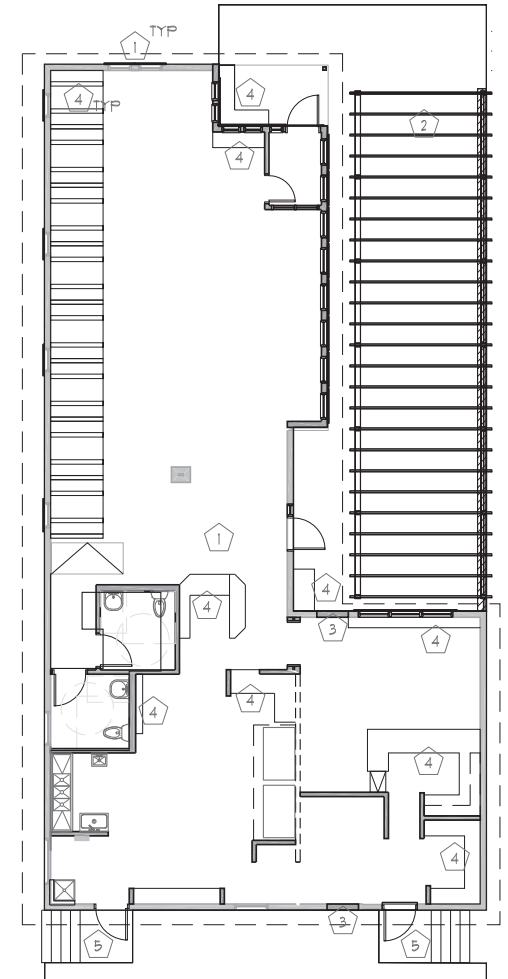
CONCEPTUAL PLAN EXHIBIT



LANDSCAPE PLAN EXHIBIT

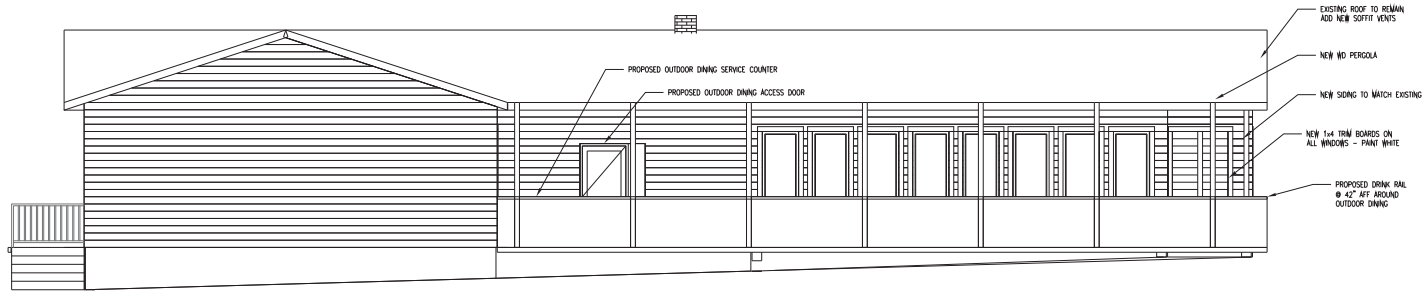


FLOOR PLAN EXHIBIT



PARK STREET IN THE JUNCTION II

PLANNED UNIT DEVELOPMENT DISTRICT



1 EAST ELEVATION
SCALE: 1/4" = 1'-0"



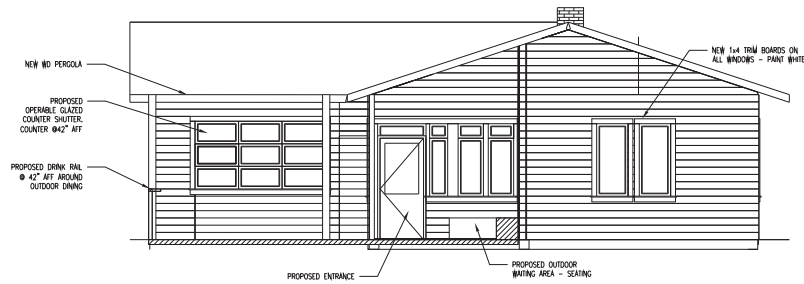
EXISTING VIEW OF SOUTHEAST GARAGE LOOKING NORTH



EXISTING EAST ELEVATION



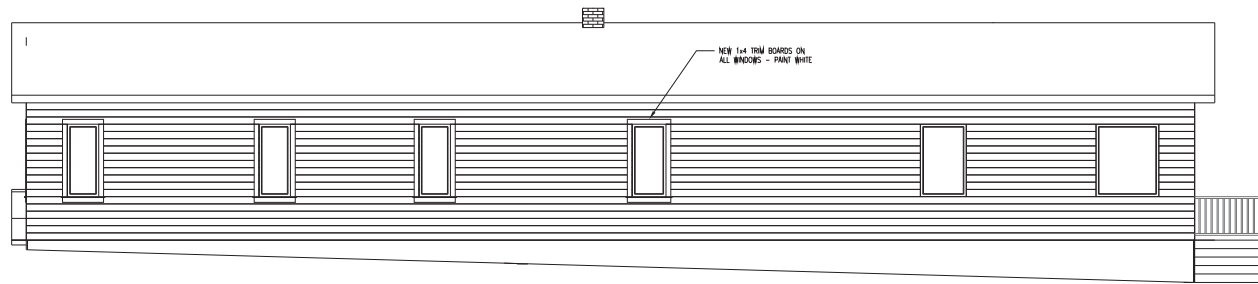
EXISTING VIEW OF NORTH EAST CORNER



2 NORTH ELEVATION
SCALE: 1/4" = 1'-0"



EXISTING NORTH ELEVATION - 231 PARK STREET



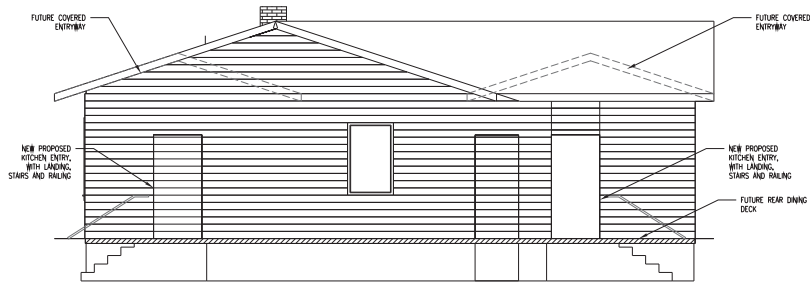
1 WEST ELEVATION
SCALE: 1/4" = 1'-0"



EXISTING VIEW OF NORTHWEST CORNER LOOKING SOUTH (LEFT)



EXISTING VIEW OF SOUTHWEST CORNER LOOKING NORTH (LEFT)



2 SOUTH ELEVATION
SCALE: 1/4" = 1'-0"



EXISTING SOUTH ELEVATION (ABOVE)
EXISTING VIEW OF SOUTHWEST CORNER OF PROPERTY (



PARK STREET IN THE JUNCTION II

PLANNED UNIT DEVELOPMENT DISTRICT

PROCLAMATION

Girls on the Run Appreciation

October 9, 2017

WHEREAS, the Girls on the Run is a non-profit organization dedicated to inspiring pre-teen girls to be joyful, healthy and confident; and

WHEREAS, this season Girls on the Run Central Indiana is serving 295 girls in eight Indiana counties; and

WHEREAS, in Westfield Girls on the Run has had programs in six schools; Shamrock Springs, Oak Trace, Washington Woods, Maple Glen, Monon Trail and Westfield Intermediate School; and

WHEREAS, within the Westfield Washington School District Girls on the Run has served 224 students since the fall of 2014;

NOW, THEREFORE, I, J. Andrew Cook, Mayor of the City of Westfield, IN do hereby proclaim the month of October 2017 to be Mayor's Girls on the Run Appreciation Month, and encourage citizens to learn more about Girls on the Run and the impact they are having on our young women growing up in Westfield.

IN WITNESS WHEREOF, I, J. Andrew Cook, have hereunto set my hand and caused to be affixed the great seal of the city of Westfield, Indiana, on this 9th day of October, 2017.

(City Seal)

J. Andrew Cook, Mayor
City of Westfield

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/5/2017 11:34:24 AM

Ordinance Number: 17-34

Be it ordained/resolved by the **Westfield City Council** that for the expenses of **WESTFIELD CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WESTFIELD CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Westfield City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Westfield City Council	Common Council and Mayor	10/09/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$250,000	\$0	0.0000
0101	GENERAL	\$20,106,080	\$10,360,461	0.4934
0180	DEBT SERVICE	\$545,500	\$557,094	0.0265
0183	BOND #3	\$234,313	\$130,158	0.0062
0184	BOND #4	\$686,732	\$600,345	0.0286
0185	BOND #5	\$457,129	\$619,927	0.0295
0706	LOCAL ROAD & STREET	\$692,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,008,130	\$1,075,360	0.0512
1111	FIRE	\$8,687,165	\$5,181,113	0.2467
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$200,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,255,713	0.0598
9500	Bond #6 2017	\$500,000	\$555,999	0.0265
Total:		\$36,211,479	\$20,336,170	0.9684

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/5/2017 11:34:24 AM

Name		Signature
Jim Ake	Aye ☐ Nay ☐ Abstain ☐	
Joe Edwards	Aye ☐ Nay ☐ Abstain ☐	
Steven Hoover	Aye ☐ Nay ☐ Abstain ☐	
Robert L. Horkay	Aye ☐ Nay ☐ Abstain ☐	
Mark Keen	Aye ☐ Nay ☐ Abstain ☐	
Charles Lehman	Aye ☐ Nay ☐ Abstain ☐	
Cindy L. Spoljaric	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Cindy Gossard	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
J. Andrew Cook	Approve ☐ Veto ☐		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$250,000	\$250,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$250,000	\$250,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$500,000	\$500,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,239,014	\$2,239,014
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$2,239,014	\$2,239,014
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$1,739,014)	(\$1,739,014)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,739,014	\$1,739,014
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0101 - GENERAL
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$23,006,080	\$23,006,080
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$9,648,930	\$9,648,930
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$32,655,010	\$32,655,010
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$8,446,969	\$8,446,969
7. Taxes to be collected, present year (December settlement)		\$3,850,000	\$3,850,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$5,831,460	\$5,831,460
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$13,016,120	\$13,016,120
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$31,144,549	\$31,144,549
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$1,510,461	\$1,510,461

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$8,850,000	\$8,850,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$10,360,461	\$10,360,461
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$10,360,461	\$10,360,461
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$10,360,461	\$10,360,461
17. Net Tax Rate on each one hundred dollars of taxable property		0.4934	0.4934
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$2,900,000	\$2,900,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0180 - DEBT SERVICE
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$545,500	\$545,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$273,500	\$273,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$819,000	\$819,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$235,412	\$235,412
7. Taxes to be collected, present year (December settlement)		\$262,894	\$262,894
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$10,200	\$10,200
b). Total Column B Budget Form 2		\$25,400	\$25,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$533,906	\$533,906
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$285,094	\$285,094

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$272,000	\$272,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$557,094	\$557,094
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$557,094	\$557,094
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$557,094	\$557,094
17. Net Tax Rate on each one hundred dollars of taxable property		0.0265	0.0265
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0183 - BOND #3
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$234,313	\$234,313
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$455,907	\$228,438
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$690,220	\$462,751
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$160,630	\$160,630
7. Taxes to be collected, present year (December settlement)		\$151,363	\$151,363
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$8,200	\$8,200
b). Total Column B Budget Form 2		\$12,400	\$12,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$332,593	\$332,593
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$357,627	\$130,158

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$357,627	\$130,158
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$357,627	\$130,158
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$357,627	\$130,158
17. Net Tax Rate on each one hundred dollars of taxable property		0.0170	0.0062
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0184 - BOND #4
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$686,732	\$686,732
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$346,732	\$346,732
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,033,464	\$1,033,464
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$104,132	\$104,132
7. Taxes to be collected, present year (December settlement)		\$288,387	\$288,387
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$15,200	\$15,200
b). Total Column B Budget Form 2		\$25,400	\$25,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$433,119	\$433,119
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$600,345	\$600,345

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$600,345	\$600,345
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$600,345	\$600,345
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$600,345	\$600,345
17. Net Tax Rate on each one hundred dollars of taxable property		0.0286	0.0286
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0185 - BOND #5
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$457,129	\$457,129
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$246,762	\$246,762
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$703,891	\$703,891
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$165,475	\$165,475
7. Taxes to be collected, present year (December settlement)		\$133,837	\$133,837
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$5,200	\$5,200
b). Total Column B Budget Form 2		\$10,400	\$10,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$314,912	\$314,912
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$388,979	\$388,979

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$230,948	\$230,948
12. Amount to be raised by tax levy (add lines 10 and 11)		\$619,927	\$619,927
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$619,927	\$619,927
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$619,927	\$619,927
17. Net Tax Rate on each one hundred dollars of taxable property		0.0295	0.0295
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$692,000	\$692,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$367,678	\$367,678
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,059,678	\$1,059,678
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$900,852	\$900,852
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$350,000	\$350,000
b). Total Column B Budget Form 2		\$700,000	\$700,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,950,852	\$1,950,852
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$891,174)	(\$891,174)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$891,174	\$891,174
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$3,258,130	\$3,258,130
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,466,351	\$1,466,351
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$4,724,481	\$4,724,481
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,139,566	\$2,139,566
7. Taxes to be collected, present year (December settlement)		\$305,055	\$305,055
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$777,500	\$777,500
b). Total Column B Budget Form 2		\$1,527,000	\$1,527,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$4,749,121	\$4,749,121
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$24,640)	(\$24,640)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,100,000	\$1,100,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,075,360	\$1,075,360
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,075,360	\$1,075,360
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,075,360	\$1,075,360
17. Net Tax Rate on each one hundred dollars of taxable property		0.0512	0.0512
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$250,000	\$250,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 1111 - FIRE
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$9,837,165	\$9,837,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$3,113,616	\$3,113,616
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$12,950,781	\$12,950,781
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,752,804	\$3,752,804
7. Taxes to be collected, present year (December settlement)		\$1,511,100	\$1,511,100
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$2,525,724	\$2,525,724
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$4,810,040	\$4,810,040
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$12,599,668	\$12,599,668
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$351,113	\$351,113

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$4,830,000	\$4,830,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$5,181,113	\$5,181,113
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$5,181,113	\$5,181,113
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$5,181,113	\$5,181,113
17. Net Tax Rate on each one hundred dollars of taxable property		0.2467	0.2467
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$1,150,000	\$1,150,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$200,000	\$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$48,000	\$48,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$248,000	\$248,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$412,809	\$412,809
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$44,593	\$44,593
b). Total Column B Budget Form 2		\$83,659	\$83,659
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$541,061	\$541,061
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$293,061)	(\$293,061)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$293,061	\$293,061
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,159,430	\$1,159,430
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$422,217	\$422,217
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,581,647	\$1,581,647
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$385,412	\$385,412
7. Taxes to be collected, present year (December settlement)		\$418,922	\$418,922
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$20,400	\$20,400
b). Total Column B Budget Form 2		\$51,200	\$51,200
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$875,934	\$875,934
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$705,713	\$705,713

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$550,000	\$550,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,255,713	\$1,255,713
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,255,713	\$1,255,713
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,255,713	\$1,255,713
17. Net Tax Rate on each one hundred dollars of taxable property		0.0598	0.0598
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$315,000	\$315,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 9500 - Bond #6 2017
County: 29 - Hamilton County
Year: 2018

Net Assessed Value		\$2,100,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$500,000	\$500,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$0	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$14,820	\$14,820
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$14,820	\$14,820
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$485,180	\$485,180

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$70,819	\$70,819
12. Amount to be raised by tax levy (add lines 10 and 11)		\$555,999	\$555,999
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$555,999	\$555,999
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$555,999	\$555,999
17. Net Tax Rate on each one hundred dollars of taxable property		0.0265	0.0265
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Westfield City Council September 25, 2017

The Westfield City Council met in regular session on Monday September 25, 2017 at the Westfield City Hall. Members present were Jim Ake, Chuck Lehman, Steve Hoover, Joe Edwards, Bob Horkay, and Cindy Spoljaric. Also present were Mayor Cook, Record's Manager Kim Strang and City Attorney Brian Zaiger.

Mayor Cook called the meeting to order at 7:01 p.m.

Approval of Minutes:

Steve Hoover made a motion to approve September 11, 2017 minutes as presented. Cindy Spoljaric seconded. Vote: Yes-6; No-0. Motion carries.

Claims:

Joe Edwards made a motion to approve the claims as presented. Bob Horkay seconded. Vote: Yes-6; No-0. Motion carries.

Miscellaneous Business/Special Presentations

None

Old Business:

Ordinance 17-28: Amending Traffic Regulation of the City of Westfield

Council Introduction – September 11, 2017

Adoption Consideration – September 25, 2017

Phil Sundling presented stating this is the annual update of new streets, stop signs, and speed limits.

Bob Horkay made a motion to approve Ordinance 17-28 as presented. Cindy Spoljaric seconded. Vote: Yes-6; No-0. Motion carries.

Ordinance 17-34: 2018 Budget

Council Introduction: September 11, 2017

Public Hearing: September 25, 2017

Adoption Consideration: October 9, 2017

Todd Burtron presented stating this was the annual procedure for the budget process and he would address comments after the public hearing.

Public Hearing Opened: 7:09 PM

Ray Schneider spoke on matters he has concerns and questions about.

Linda Naas spoke regarding areas she would like to see addressed and questions she wants answered.

**Please see attached questions*

James Thurston spoke giving some recommendations that he would like to see Council consider.

Public Hearing Closed: 7:19 PM

Todd Burtron addressed the issues and concerns given by residents.

New Business:**Ordinance 17-30: Northpoint (Aurora) PUD Amendment**

Council Introduction: September 25, 2017

APC Public Hearing: October 2, 2017

APC Recommendation: October 16, 2017

Adoption Consideration: October 23, 2017

Matt Skelton presented this item announcing the Bastian/Toyota Company in a competitive site selection process has chosen Westfield and the Northpoint (Aurora) land to build their facility.

Amanda Rubadue highlighted the amendment requests including permitted uses, architectural standards, maximum building setbacks, building height and parking areas.

Greg Durham with Bastian, gave background of the company, future plans, and a start date, as well as hopeful opening date of April 15, 2018.

Moves on to APC

Ordinance 17-35 Salary Ordinance (Non- Elected)

Council Introduction: September 25, 2017

Adoption Consideration: October 9, 2017

Todd Burtron presented stating this is the annual process setting ranges only for non-elected positions throughout the City. It does not give a set salary.

Ordinance 17-36: 2017 GO Bond

Council Introduction: September 25, 2017

Public Hearing: October 9, 2017

Adoption Consideration: October 9, 2017

Brian Zaiger presented Ordinance 17-36 and Ordinance 17-37, summarizing the Issuance & Sale of Bonds and Appropriating the Proceeds.

Public Hearing: October 9, 2017

Ordinance 17-37: 2017 GO Bond Additional Appropriation

Council Introduction: September 25, 2017

Public Hearing: October 9, 2017

Adoption Consideration: October 9, 2017

Brian Zaiger presented with above Ordinance

Ordinance 17-38: Amending Ordinance 15-39 regarding ambulance fees to be charged by the WFD for ambulance services

Council Introduction: September 25, 2017

Adoption Consideration: October 9, 2017

Brian Zaiger presented this stating the amendment would make the fee schedule for the WFD, consistent with Medicare/Medicaid Service Ambulance Fees. The amended Ordinance would also allow for future changes to be approved by the Board of Public Works.

Guests:

None

Council Responses to Guest Comments:

None

CITY COUNCIL COMMENTS:

Jim Ake announced:

Youth Assistance Festival 9/30 @ Asa Bales Park

Grand Junction Derby 10/7

MAYOR COMMENTS:

Bastian Project

Westfield Blvd Extension is open

Ditch Rd Extension Ribbon Cutting 9/27 @11 AM

Methodist Sports Medicine Grand Opening 9/28 @ 11 AM (Grand Park)

Grand Junction Derby 10/7

Suburban Indy Show at Grand Park

Home-A-Rama in Westfield

Community Crossing Grant check presented for \$670,000 for road resurfacing-Thanked Phil Sundling

Colts 10 year agreement with Grand Park-Thanked Todd Burtron & GRP staff for hard work

Without any further business, the meeting adjourned at 7:55 pm

Clerk-Treasurer

President

161st Street Neighbors

Linda Naas

09/25/17 Council Meeting Public Hearing

Ordinance 17-34 2018 Budget

Transcribed actual 3 minute presentation:

We've been through the Budget Introduction several times that you just had on the screen a few minutes ago and we marked some questions starting on the 12th page with the nice pie chart, we circled several things and have several comments. (Copy attached of 3 presentation pages and an excel sheet to explain calculations.)

It says here that Public Safety is 61% of the operational budget, saying Police is 28%, Fire is 33%. Several people in our group are financial people; I, myself, am a retired CFO, we looked at the numbers and went back to the Budget Form 1 that is presented on the DLGF website and added up all the numbers and even if we take out the bond numbers that are listed that they are specifically for Fire, Police, and Streets and we add it up, we can only find that the Public Safety Fire and Police are still less than 50% of the budget. Most cities are expending quite a bit more (as a percentage of budget) than that for what are considered essential services. If you then look at all these other departments which are in the green (on the pie chart), if you remove Streets out of there (and Streets also gets money from the MVH) that leaves Administrative costs of 32.6%, this is nearly a third of the budget on Administrative Costs.

So if what we have seen on Budget Form 1 is not accurate in those numbers we would like to know why those numbers are not represented in this pie chart or vice versa. Which is actually correct? And if you flip back 3 more pages in your own budget presentation to the Expense Change form that is in here you will note the same things, these numbers are on Budget Form 1 but they do not add up to 61% in the pie chart. So we would like an explanation of that clearly, is it 61% or is it perhaps less than 50% on Fire & Police? And is streets what we have taken off Budget Form 1?

Do we need this Bond #6, this \$500,000 place card in that we had an excess of nearly \$486,000 from the COIT Bans when it was refinanced? We thought in reading that Bond information that it said that it could not be used for payment of debt or principal but we note that it was put towards the first lease payment. So why do we need another \$500,000? On the bond that is being proposed right now, is there going to be extra money built into that and where will that money go?

We question again the policy (the Salary Ordinance is coming up tonight for discussion) we question again the policy where the citizens are paying the 3% contribution so that employees can participate.

Other items, since we only have 3 minutes, we will put those in a document and forward to you.

Thank you for your time.

Additional comments:

Our concern regarding the 3% employee contribution for PERF is to ask for a comparison to the public's workplaces and other government entities and ask for consideration that taxpayers not be burdened

with this significant cost since they are required to pay the much larger portion of PERF. This is not a statement on the value of our employees, but a concern that the 3% is a benefit not realized by almost all other taxpayers. Certainly we value our residents equally as our employees. A year in which the City is giving a 2% Cost of Living increase could help to alleviate the effect of removing the 3% in the same year.

Please note our comments on the 12th copy page of the Budget presentation.

Please answer our questions on the 15th copy page of the Budget presentation and note the error regarding the MVH that should be \$250k not \$100k.

Please answer our questions on the 16th copy page of the Budget presentation regarding the number of new FT personnel.

Please answer questions on the 17th copy page of the Budget presentation regarding the 33% increase in a Landscaping Contract.

We have not seen the "Elected Officials Salary Ordinance" so could not compare to the budget numbers for those items.

We would ask that the use of the Cumulative Capital Development as the Turf Debt for Grand Park be clarified.

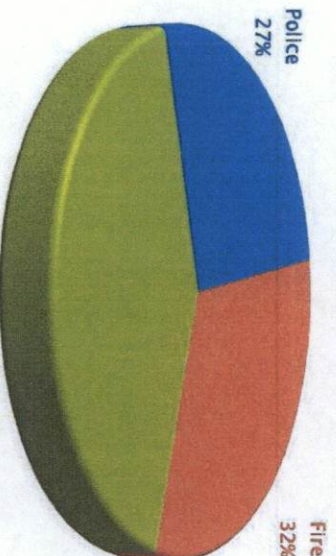
We would like an explanation for the payment of the Grand Park Events Center loan: from what account? sub-leases that help to cover that cost?

We would like to see any Grand Park expenses per General Fund accounts to be listed as sub-fund accounts. This would help to annually clarify the amount of taxpayer monies used to support the Grand Park operating accounts. The City's Financial Solutions Group consultant admitted in the Budget Workshop that taxpayer money was supporting Grand Park operations.

General Fund and Fire Fund

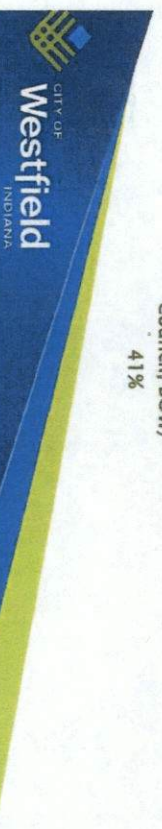
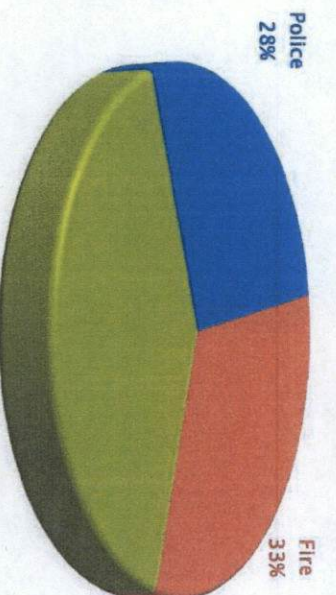
2017 ADOPTED BUDGET

Public Safety is 59% of the operational budget



2018 PROPOSED BUDGET

Public Safety is 61% of the operational budget



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Budget Presentation

12th page

What comprises these percentages?

$28\% + 33\% = 61\%$

Which is correct, these pie charts or the actual figures on Budget Form 1?

These do not reconcile to the "Expense Changes" page and/or the Budget Form 1 even when bonds debt and interest are included. The percentages for Police and Fire are less than 50%. The Public would expect the largest portion of the budget to be spent on Police, Fire and Streets, but this budget is over-weighted with Administrative Costs.

(See following Excel file.)

If you remove Streets, the other administrative costs comprise 32.6% which is nearly 1/3 of the budget.

How do you justify such a high percentage of the budget spent on Administrative Costs?

Expense Change

2017 to 2018

15th page

General Fund	2017 Approved Budget	2018 Proposed Budget
Police	6,792,755	7,475,545
Streets/PW	2,949,180	3,583,840
Administration, Communications, Customer Service, Human Resources	2,391,195	2,400,090
Informatics	1,849,830	1,925,360
Economic and Community Development	1,265,745	1,237,240
Parks	905,810	432,150
Clerk Treasurer	743,680	775,705
Mayor	168,585	180,240
City Council	151,075	161,690
Board of Works	2,265	2,265
Debt Service (2011 and 2012 COIT Consolidation)	1,989,445	1,931,955
Total	19,209,565	20,106,080



Other Funds	2017 Approved Budget	2018 Proposed Budget
Fire	8,141,335	8,687,165
Motor Vehicle Highway (MVH)	1,937,000	3,008,130
Cumulative Capital Development (CCD)	844,430	844,430
Local Road and Street	465,500	692,000
Bond #4 (2015)	685,642	686,732
Debt Service (PSB)	548,500	545,500
Bond #6 (2017)		500,000
Bond #5 (2016)	548,500	457,129
Rainy Day	250,000	250,000
Bond #3 (2005)	455,907	234,313
Cumulative Capital Improvement	48,000	200,000
Total	13,924,814	16,105,399

Property Tax Caps not included: 2018 Total **\$4.615M**
 General \$2.9M, Fire \$1.15M, CCD \$315k, MVH \$100k
 Property Tax Caps not included: 2017 Total **\$4.224M**

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Bond #6: Do we need?

We had an excess of nearly \$486,000 from the COIT Bans refinanced at the end of 2016. The Bond documents stipulated that this amount was not to be used for principal or interest but it appears it was applied to a payment. Please explain.

Error: The MVH number should be \$250k not \$100k. Numbers listed here do not add to \$4.615M.

Where is the 2017 COIT Bond (refinancing the \$25M COIT Bans) that is in the process of refinance now for approximately \$27M that will need to be paid out of 2018 budget?

2018 Personnel Expenses

16th page

Assumptions

- ▶ **Cost of Living**
 - 2% increase \$245k
- ▶ **Health insurance**
 - \$1.2M total est. increase
 - Costs higher than budget in 2017. Switched carrier.
 - Mitigated with no performance stipends
 - 40% increase estimated for last 6 mo. of 2018 (in addition to the 2017 increase)

Additional FT Personnel

Department	Position	Total Salary and Benefits (max)
Police	Patrol Officers (2)	\$2200k
Fire	Mechanic	\$100k
Communications	Digital Marketing Coordinator	\$75k
Public Works	PW Administrator	\$75k
Total		\$450k

According to the Salary Ordinance to be presented later in this meeting, there are 9 (not 5) new FT personnel. The City's Financial Solutions Group consultant recommended no new hires although he recognized the need for perhaps 1 police officer and a reduction elsewhere.

Police: Training Coordinator
Grand Park: Assistant Director
Marketing Manager
Visitor Experience Coordinator

- Which is correct and how will the budget cover additional personnel?
- Please give job descriptions of the new personnel.
- We would like the Salary Ordinance to list the number of employees per category to help reconcile to budgetary wages/salaries.
- Would the Mayor's insurance budget be lowered if there was a policy for using Medicare and Supplement?
- How much would be saved by having employees pay their own 3% contribution for retirement?

2018 Budget Operational Expenses

17th page

Expense Projections

- ▶ Electricity, Gas/Heat, Property Insurance
 - 8-10% increase over 2016 actual

Expense Changes

- ▶ Dispatch Cost over 220k increase (26%)
 - Interlocal Agreement
- ▶ Landscaping Contract increase 200k (33%)
 - Addl services on US31, trails and parks
- ▶ Centralized non-public safety fleet costs in PW
 - Fuel, vehicle maintenance

Have you considered bidding out the Landscaping contract and comparing costs to obtain a lower cost?

How many employees were replaced by the Landscaping Contract and what savings did the City realize?

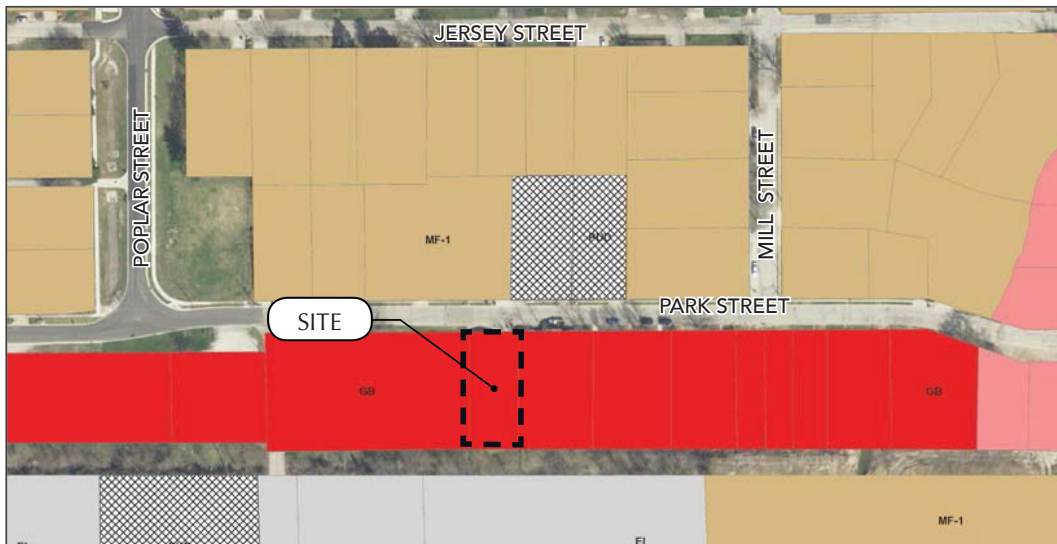
BUDGET FORM 1 - Budget Estimate 2018

Department	Total Budget	Wages	Taxes/Ins/ Benefits	Other		% TIB/Wages
GENERAL FUND						
Clerk-Treasurer	\$775,705.00	\$422,485.00	\$169,820.00	\$183,400.00	\$775,705.00	40.20%
Mayor	\$180,240.00	\$112,575.00	\$49,665.00	\$18,000.00	\$180,240.00	44.12%
City Council	\$161,690.00	\$111,795.00	\$9,395.00	\$40,500.00	\$161,690.00	8.40%
Board of Public Works	\$2,265.00	\$2,100.00	\$165.00		\$2,265.00	7.86%
Planning & Zoning	\$1,237,240.00	\$726,530.00	\$348,825.00	\$161,885.00	\$1,237,240.00	48.01%
Data Processing	\$1,925,360.00	\$380,115.00	\$203,800.00	\$1,341,445.00	\$1,925,360.00	53.62%
Administration	\$1,524,465.00	\$272,865.00	\$129,765.00	\$1,121,835.00	\$1,524,465.00	47.56%
Communications	\$345,355.00	\$161,775.00	\$89,485.00	\$94,095.00	\$345,355.00	55.31%
Human Relations/Resources	\$219,305.00	\$121,685.00	\$80,745.00	\$16,875.00	\$219,305.00	66.36%
Public Affairs	\$310,965.00	\$208,245.00	\$82,245.00	\$20,475.00	\$310,965.00	39.49%
Street	\$3,583,840.00	\$1,509,950.00	\$1,008,040.00	\$1,065,850.00	\$3,583,840.00	66.76%
Parks	\$432,150.00	\$207,520.00	\$109,750.00	\$114,880.00	\$432,150.00	52.89%
Sports Facilities	\$1,931,955.00			\$1,931,955.00	\$1,931,955.00	
Police	\$7,475,545.00	\$3,912,245.00	\$2,109,825.00	\$1,453,475.00	\$7,475,545.00	53.93%
TOTALS	\$20,106,080.00	\$8,149,885.00	\$4,391,525.00	\$7,564,670.00	\$20,106,080.00	53.88%
RAINY DAY						
	\$250,000.00			\$250,000.00	\$250,000.00	
DEBT SERVICE 0180						
	\$545,500.00			\$545,500.00	\$545,500.00	
BOND #3						
	\$234,313.00			\$234,313.00	\$234,313.00	
BOND #4						
Public Affairs	\$3,766.00			\$3,766.00	\$3,766.00	
Fire Department	\$418,784.00			\$418,784.00	\$418,784.00	
Police Department	\$198,110.00			\$198,110.00	\$198,110.00	
Street	\$66,072.00			\$66,072.00	\$66,072.00	
BOND #5						
Fire Department	\$159,831.00			\$159,831.00	\$159,831.00	
Police Department	\$189,722.00			\$189,722.00	\$189,722.00	
Street	\$107,576.00			\$107,576.00	\$107,576.00	
LRS						
Street	\$692,000.00			\$692,000.00	\$692,000.00	
MVH						
Street	\$3,008,130.00			\$3,008,130.00	\$3,008,130.00	
FIRE						
Fire	\$9,837,165.00	\$5,016,695.00	\$2,746,165.00	\$924,305.00	\$8,687,165.00	54.74%
CUMULATIVE CAPITAL IMP						
	\$200,000.00			\$200,000.00	\$200,000.00	
CUMULATIVE CAPITAL DEVELOPMENT						
	\$844,430.00			\$844,430.00	\$844,430.00	
BOND #6						
Fire Department	\$162,500.00			\$162,500.00	\$162,500.00	
Police Department	\$170,500.00			\$170,500.00	\$170,500.00	
Street	\$167,000.00			\$167,000.00	\$167,000.00	
NOTE: NO PROPERTY TAX CAP INCLUDED					\$36,211,479.00	
Breakdown of Budget \$36,211,479 with No Property Tax Cap:						
POLICE	\$8,033,877.00			\$8,033,877.00	\$8,033,877.00	
FIRE	\$9,428,280.00			\$9,428,280.00	\$9,428,280.00	
STREET	\$6,932,618.00			\$6,932,618.00	\$6,932,618.00	
All Others	\$11,816,704.00			\$11,816,704.00	\$11,816,704.00	
					\$36,211,479.00	
PROPERTY TAX CAPS:						
GENERAL FUND				\$2,900,000.00		
MOTOR VEHICLE HIGHWAY FUND				\$250,000.00		
FIRE FUND				\$1,150,000.00		
CUMULATIVE CAPITAL DEVELOPMENT FUND				\$315,000.00	\$4,615,000.00	
Reconcile to UNIT TOTAL Page 17 Budget Form 1					\$40,826,479.00	

LOCATION MAP

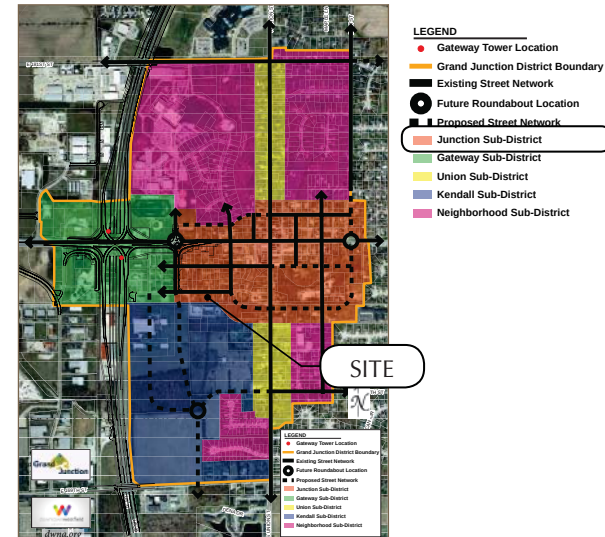


ZONING MAP



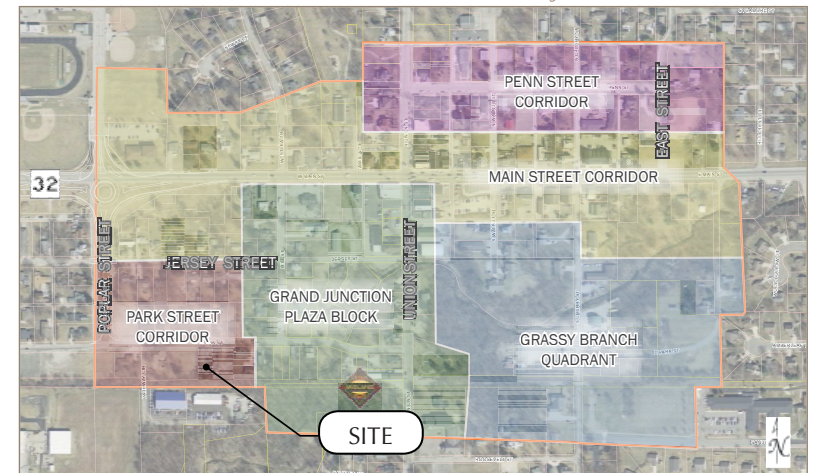
COMPREHENSIVE PLAN

Figure A: Grand Junction Sub-District Map
(Source: Grand Junction Implementation Plan 2013)



2. junction sub-district

Figure 2.2: Junction Sub-District Sub-Areas



PARK STREET IN THE JUNCTION II

PLANNED UNIT DEVELOPMENT DISTRICT

2018 Revenue Estimates

Fund	Description	2018 Revenue Estimate
101	101110 General Property Tax	\$ 7,460,461
101	101122 General License Excise Tax	\$ 475,000
101	101123 General CVET	\$ 13,140
101	101125 General COIT	\$ 8,813,090
101	101129 General Food and Beverage Tax	\$ 1,000,000
101	101221 General Building Permit And Fee	\$ 1,165,190
101	101222 General BZA Fee	\$ 14,500
101	101223 General Plan Commission Fee	\$ 191,780
101	101227 General Plan Review Fee	\$ 60,000
101	101229 General Payment In Lieu of Taxes	\$ 320,000
101	101231 General Building Inspection and Re-Insp	\$ 28,530
101	101231 Street and Curb Inspection	\$ 130,000
101	101351 General ABC Excise Tax	\$ 40,000
101	101352 General ABC Gallonage Tax	\$ 75,920
101	101353 General Cigarette Tax	\$ 22,850
101	101450 General Riverboat Distribution	\$ 178,120
101	101610 General Interest on Investments	\$ 60,000
101	101640 General Cable Franchise Fee	\$ 200,000
101	101960 Fuel Refund from Schools	\$ 33,000
101	101960 Reimbursement for SRO	\$ 140,000
101 Total		\$ 20,421,581
201	201110 MVH Property Tax	\$ 675,360
201	201114 MVH Distribution	\$ 700,000
201	201115 MVH Distribution Restricted	\$ 700,000
201	201122 MVH License Excise Tax	\$ 25,000
201	201123 MVH CVET	\$ 1,000
201	201221 MVH-Permit and Fee	\$ 36,000
201	201632 MVH Encroachment Fee	\$ 65,000
201 Total		\$ 2,202,360
202	202357 LRS Distribution	\$ 700,000
202 Total		\$ 700,000
203	203110 Fire Property Tax	\$ 4,031,113
203	203122 Fire License Excise Tax	\$ 215,000
203	203123 Fire Operating CVET	\$ 6,290
203	203125 Fire COIT	\$ 3,236,550
203	203230 Fire Reports	\$ 200
203	203231 Fire Inspection Fee	\$ 18,000
203	203242 Fire Hazmat	\$ 3,000
203	203426 Fire Township Fire Protection	\$ 630,000
203	203454 Fire Ambulance Fee	\$ 366,000
203	203960 Medicaid Reimbursement	\$ 330,000
203	203990 Fire Miscellaneous	\$ 5,000
203 Total		\$ 8,841,153
204	204437 Park Impact Fee	\$ 1,045,500
204 Total		\$ 1,045,500
205	205439 Parks Greenspace Donation	\$ 1,400

2018 Revenue Estimates

205 Total		\$	1,400
206	206233 Vendors	\$	9,700
206	206234 Sponsors	\$	115,000
206	206236 Registration	\$	17,980
206	206990 WR4 VIP Tickets	\$	15,000
206 Total		\$	157,680
239	239540 Police Law Enforcement Court F	\$	2,000
239	239542 Accident Reports	\$	2,925
239	239543 Police Law Enforcement Gun Per	\$	23,000
239	239546 Police City Court Fee/Noblesvi	\$	45,000
239 Total		\$	72,925
241	241439 Police Donation	\$	50,000
241 Total		\$	50,000
250	250205 Golf Cart Fee	\$	2,000
250 Total		\$	2,000
257	257610 LOIT Interest	\$	5,000
257 Total		\$	5,000
262	262438 Parks Rental Fee	\$	10,000
262 Total		\$	10,000
264	264437 Road and Street Improvement (Road Impact Fee)	\$	3,150,000
264 Total		\$	3,150,000
267	267610 EMS Interest	\$	50
267 Total		\$	50
268	268454 Emergency Medical Equipment Ambulance Fee	\$	244,000
268 Total		\$	244,000
269	269366 Train Facility-Property Lease Ren	\$	7,200
269	269438 Train Facility-Rental Fee	\$	500
269	269913 Training Facility Reimbursement	\$	75,420
269 Total		\$	83,120
270	270707 IT Surplus	\$	2,000
270 Total		\$	2,000
301	301110 Eastside TIF Property Tax	\$	2,053,200
301 Total		\$	2,053,200
302	302110 Aurora TIF Prop Tax	\$	6,000
302 Total		\$	6,000
305	305110 Grand Junction TIF Prop Tax	\$	1,600,100
305 Total		\$	1,600,100
309	309110 Eagletown TIF Property Tax	\$	650,000
309 Total		\$	650,000
312	312110 Bond #3 2005 Property Tax	\$	119,600
312	312122 Bond #3 2005 Excise	\$	12,000
312	312123 Bond #3 2005 CVET	\$	400
312 Total		\$	132,000
316	316110 Mainstreet TIF Property Tax	\$	182,400
316 Total		\$	182,400
317	317110 146th Street TIF Prop Tax	\$	263,000
317 Total		\$	263,000

2018 Revenue Estimates

318	318110 Gigabit Broadband PP Tax	\$	40,000
318 Total		\$	40,000
319	319110 Spring Mill Station TIF Property Tax	\$	25,800
319 Total		\$	25,800
341	341110 GO Bond #4 2015 Property Tax	\$	580,660
341	341122 GO Bond #4 2015 Excise Tax	\$	25,000
341	341123 GO Bond #4 2015 - CVET	\$	400
341 Total		\$	606,060
343	343110 GO Bond #5 2016 Property Tax	\$	449,930
343	343122 GO Bond #5 2016 Excise Tax	\$	10,000
343	343123 GO Bond #5 2016 CVET	\$	400
343 Total		\$	460,330
345	345110 GO Bond 2017 Property Tax	\$	555,930
345	345122 GO Bond 2017 Excise Tax	\$	14,470
345	345123 2017 GO Bond CVET	\$	350
345 Total		\$	570,750
360	360438 GP Diamond Escrow	\$	250,000
360	360610 GP Diamond Escrow Interest	\$	170
360 Total		\$	250,170
401	401353 CCIF Cigarette Tax	\$	83,660
401 Total		\$	83,660
427	427110 Cum. Cap. Dev. Property Tax	\$	940,713
427	427122 Cum. Cap. Dev. License Excise	\$	50,000
427	427123 CCD CVET	\$	1,200
427 Total		\$	991,913
435	435610 General Fund Investment	\$	55,000
435 Total		\$	55,000
455	455439 Park and Rec Donation	\$	10,000
455 Total		\$	10,000
511	511131 Facade Improvement Transfer	\$	15,000
511 Total		\$	15,000
546	546110 PSB Lease Property Tax	\$	557,090
546	546122 PSB Lease - Excise Tax	\$	25,000
546	546123 PSB Lease - CVET	\$	400
546 Total		\$	582,490
640	640650 Hotel Fee	\$	525,000
640	640651 Indoor Sports Field Fee	\$	1,505,000
640	640651 Sports Field Fee	\$	743,500
640	640652 Sports Campus-Ad and Sponsorship	\$	300,000
640	640652 Indoor Ad and Sponsor	\$	350,000
640	640652 Pepsi Pouring Rights	\$	130,000
640	640653 Grand Park Concessions	\$	313,400
640	640654 Sports Campus Event Tickets	\$	40,000
640	640655 Sports Campus Apparel	\$	10,000
640	640656 Indoor Venue Rental	\$	650,000
640	640656 Venue Rental	\$	3,500
640	640657 Sports Campus Electricity	\$	43,000

2018 Revenue Estimates

640	640657 Grand Park Indoor CAM-Utility Reimbursement	\$	120,000
640	640658 Indoor Building Lease Revenue	\$	321,000
640	640659 Parking	\$	80,000
640	640960 Reimbursement	\$	313,000
640 Total		\$	5,447,400
900	900227 StormWater-Plan Review Fee	\$	10,000
900	900231 StormWater- Inspection	\$	190,000
900	900522 StormWater-Fines/Penalties	\$	10,000
900	900809 StormWater Erosion Control Permit Fee	\$	115,000
900	900810 StormWater- Res/Non-Res Quarterly Fee	\$	1,350,000
900	900813 Storm Acct Set-up Fee	\$	12,000
900	900853 Storm Billing Late Fee and Penalty	\$	5,000
900	900990 StormWater- Misc Revenue	\$	500
900 Total		\$	1,692,500
950	950237 Trash CC Convenience Fee	\$	14,000
950	950851 Trash Res Qrtly Fee-Rays	\$	1,700,000
950	950852 Trash Res Qrtly Fee-City	\$	127,000
950	950853 Trash Late Fee	\$	25,000
950	950855 Trash Bag	\$	2,000
950	950990 Bulk Trash Event	\$	800
950 Total		\$	1,868,800
Grand Total		\$	54,575,342

2018 Expense Budget Estimates

Fund	Description	2018 Budget Estimate
101	101001111 Administration Salary	\$ 272,865.00
101	101001119 Administration Health & Dental	\$ 70,035.00
101	101001120 Administration FICA & Medicare	\$ 20,870.00
101	101001121 Administration PERF	\$ 31,645.00
101	101001122 Administration Worker's Comp	\$ 405.00
101	101001125 Administration 401A Matching	\$ 6,810.00
101	101001223 Administration Office Supplies	\$ 800.00
101	101001224 Administration Operating Supplies	\$ 1,000.00
101	101001328 Administration Natural Gas	\$ 14,000.00
101	101001330 Administration Attorney Consulting	\$ 502,000.00
101	101001331 Administration Consulting	\$ 215,000.00
101	101001333 Administration Postage	\$ 50.00
101	101001334 Administration Travel - Training - Seminars	\$ 19,500.00
101	101001337 Administration Printing	\$ 120.00
101	101001339 Administration Insurance	\$ 23,000.00
101	101001341 Administration Electricity	\$ 14,000.00
101	101001342 Administration Water & Sewer	\$ 4,100.00
101	101001343 Administration Building Maintenance	\$ 20,600.00
101	101001347 Administration Promotions	\$ 5,000.00
101	101001349 Administration Services Contractual	\$ 293,665.00
101	101001350 Administration Subscriptions - Dues - Memberships	\$ 9,000.00
101	101002111 Police Salary	\$ 3,912,245.00
101	101002119 Police Health & Dental	\$ 917,095.00
101	101002120 Police FICA & Medicare	\$ 299,285.00
101	101002121 Police PERF	\$ 588,595.00
101	101002122 Police Worker's Comp	\$ 75,000.00
101	101002125 Police 401A Matching	\$ 229,850.00
101	101002223 Police Office Supplies	\$ 6,750.00
101	101002224 Police Operating Supplies	\$ 10,300.00
101	101002226 Police Vehicle Gas	\$ 110,400.00
101	101002229 Police Uniforms	\$ 61,600.00
101	101002328 Police Natural Gas	\$ 13,000.00
101	101002333 Police Postage	\$ 500.00
101	101002335 Police Telephone	\$ 900.00
101	101002336 Police Dispatch Service	\$ 802,930.00
101	101002337 Police Printing	\$ 8,900.00
101	101002339 Police Insurance	\$ 81,500.00
101	101002341 Police Electricity	\$ 38,500.00
101	101002342 Police Water & Sewer	\$ 5,000.00
101	101002343 Police Building Maintenance	\$ 52,450.00
101	101002345 Police Equipment Repair	\$ 15,000.00
101	101002347 Police Promotions	\$ 19,155.00
101	101002349 Police Services Contractual	\$ 41,455.00
101	101002350 Police Subscriptions - Dues - Memberships	\$ 25,370.00
101	101002354 Police Physical - Medical-Exam - Testing	\$ 2,500.00
101	101002355 Police K-9 Maintenance	\$ 32,000.00

2018 Expense Budget Estimates

101	101002360 Police Vehicle Repair	\$	87,400.00
101	101002389 Police Software Licensing	\$	780.00
101	101002472 Police Equipment	\$	37,085.00
101	101003111 Economic and Community Development (Previously ED an	\$	726,530.00
101	101003119 Economic and Community Development (Previously ED an	\$	154,590.00
101	101003120 Economic and Community Development (Previously ED an	\$	55,580.00
101	101003121 Economic and Community Development (Previously ED an	\$	101,125.00
101	101003122 Economic and Community Development (Previously ED an	\$	9,500.00
101	101003125 Economic and Community Development (Previously ED an	\$	28,030.00
101	101003223 Economic and Community Development (Previously ED an	\$	12,000.00
101	101003310 Economic and Community Development (Previously ED an	\$	30,000.00
101	101003333 Economic and Community Development (Previously ED an	\$	50.00
101	101003334 Economic and Community Development (Previously ED an	\$	48,500.00
101	101003337 Economic and Community Development (Previously ED an	\$	5,000.00
101	101003338 Economic and Community Development (Previously ED an	\$	3,000.00
101	101003339 Economic and Community Development (Previously ED an	\$	9,335.00
101	101003347 Economic and Community Development (Previously ED an	\$	20,000.00
101	101003349 Economic and Community Development (Previously ED an	\$	3,500.00
101	101003350 Economic and Community Development (Previously ED an	\$	27,500.00
101	101003389 Economic and Community Development (Previously ED an	\$	3,000.00
101	101005111 Parks Salary	\$	207,520.00
101	101005119 Parks Health & Dental	\$	55,730.00
101	101005120 Parks FICA & Medicare	\$	15,875.00
101	101005121 Parks PERF	\$	29,470.00
101	101005122 Parks Worker's Comp	\$	475.00
101	101005125 Parks 401A Matching	\$	8,200.00
101	101005223 Parks Office Supplies	\$	600.00
101	101005228 Parks Signs & Posts	\$	750.00
101	101005334 Parks Travel - Training - Seminars	\$	9,295.00
101	101005337 Parks Printing	\$	3,000.00
101	101005339 Parks Insurance	\$	6,380.00
101	101005347 Parks Promotions	\$	82,000.00
101	101005349 Parks Services Contractual	\$	7,120.00
101	101005350 Parks Subscriptions - Dues - Memberships	\$	3,575.00
101	101005476 Parks Equipment Leases	\$	2,160.00
101	101007111 Informatics Salary	\$	380,115.00
101	101007119 Informatics Health & Dental	\$	104,595.00
101	101007120 Informatics FICA & Medicare	\$	29,075.00
101	101007121 Informatics PERF	\$	53,980.00
101	101007122 Informatics Worker's Comp	\$	1,500.00
101	101007125 Informatics 401A Matching	\$	14,650.00
101	101007223 Informatics Office Supplies	\$	3,000.00
101	101007224 Informatics Operating Supplies	\$	1,000.00
101	101007331 Informatics Consulting	\$	247,000.00
101	101007332 Informatics Cell - Pagers - Mobile	\$	152,940.00
101	101007333 Informatics Postage	\$	8,050.00
101	101007334 Informatics Travel - Training - Seminars	\$	31,000.00

2018 Expense Budget Estimates

101	101007335 Informatics Telephone	\$	30,000.00
101	101007337 Informatics Printing	\$	30,000.00
101	101007339 Informatics Insurance	\$	7,460.00
101	101007343 Informatics Building Maintenance	\$	5,000.00
101	101007347 Informatics Promotions	\$	5,000.00
101	101007349 Informatics Services Contractual	\$	101,500.00
101	101007350 Informatics Subscriptions - Dues - Memberships	\$	29,000.00
101	101007389 Informatics Software Licensing	\$	412,495.00
101	101007451 Informatics Computer Equipment	\$	258,000.00
101	101007472 Informatics Equipment	\$	20,000.00
101	101008111 Clerk Treasurer Salary	\$	422,485.00
101	101008119 Clerk Treasurer Health & Dental	\$	70,605.00
101	101008120 Clerk Treasurer FICA & Medicare	\$	32,320.00
101	101008121 Clerk Treasurer PERF	\$	49,965.00
101	101008122 Clerk Treasurer Worker's Comp	\$	885.00
101	101008125 Clerk Treasurer 401A Matching	\$	16,045.00
101	101008223 Clerk Treasurer Office Supplies	\$	4,000.00
101	101008224 Clerk Treasurer Operating Supplies	\$	500.00
101	101008330 Clerk Treasurer Attorney Consulting	\$	5,000.00
101	101008331 Clerk Treasurer Consulting	\$	132,500.00
101	101008334 Clerk Treasurer Travel - Training - Seminars	\$	9,500.00
101	101008337 Clerk Treasurer Printing	\$	1,100.00
101	101008338 Clerk Treasurer Legal Notices & Recordings	\$	3,500.00
101	101008339 Clerk Treasurer Insurance	\$	7,000.00
101	101008340 Clerk Treasurer Official Bond	\$	1,300.00
101	101008347 Clerk Treasurer Promotions	\$	2,700.00
101	101008349 Clerk Treasurer Services Contractual	\$	9,500.00
101	101008350 Clerk Treasurer Subscriptions - Dues - Memberships	\$	1,800.00
101	101008990 Clerk Treasurer Misc - Circuit Breaker (Tax Cap Loss)	\$	5,000.00
101	101009111 Mayor Salary	\$	112,575.00
101	101009119 Mayor Health & Dental	\$	20,305.00
101	101009120 Mayor FICA & Medicare	\$	8,615.00
101	101009121 Mayor PERF	\$	15,990.00
101	101009122 Mayor Worker's Comp	\$	250.00
101	101009125 Mayor 401A Matching	\$	4,505.00
101	101009334 Mayor Travel - Training - Seminars	\$	2,000.00
101	101009347 Mayor Promotions	\$	16,000.00
101	101010111 City Council Salary	\$	111,795.00
101	101010120 City Council FICA & Medicare	\$	8,555.00
101	101010122 City Council Worker's Comp	\$	840.00
101	101010330 City Council Attorney Consulting	\$	3,000.00
101	101010334 City Council Travel - Training - Seminars	\$	2,000.00
101	101010347 City Council Promotions	\$	34,500.00
101	101010349 City Council Services Contractual	\$	1,000.00
101	101011111 Board of Works Salary	\$	2,100.00
101	101011120 Board of Works FICA & Medicare	\$	165.00
101	101013111 Public Works Salary	\$	1,509,950.00

2018 Expense Budget Estimates

101	101013119 Public Works Health & Dental	\$	536,390.00
101	101013120 Public Works FICA & Medicare	\$	115,510.00
101	101013121 Public Works PERF	\$	212,780.00
101	101013122 Public Works Worker's Comp	\$	85,000.00
101	101013125 Public Works 401A Matching	\$	58,360.00
101	101013223 Public Works Office Supplies	\$	5,000.00
101	101013224 Public Works Operating Supplies	\$	53,050.00
101	101013226 Public Works Vehicle Gas	\$	6,150.00
101	101013228 Public Works Signs & Posts	\$	10,000.00
101	101013229 Public Works Uniforms	\$	19,000.00
101	101013231 Public Works Gravel & Sand (Subgrade Materials)	\$	500.00
101	101013333 Public Works Postage	\$	1,000.00
101	101013334 Public Works Travel - Training - Seminars	\$	42,000.00
101	101013339 Public Works Insurance	\$	35,000.00
101	101013341 Public Works Electricity	\$	55,000.00
101	101013342 Public Works Water & Sewer	\$	39,300.00
101	101013343 Public Works Building Maintenance	\$	44,500.00
101	101013345 Public Works Equipment Repair	\$	49,750.00
101	101013347 Public Works Promotions	\$	7,500.00
101	101013349 Public Works Services Contractual	\$	625,000.00
101	101013350 Public Works Subscriptions - Dues - Memberships	\$	3,000.00
101	101013360 Public Works Vehicle Repair	\$	3,500.00
101	101013389 Public Works Software Licensing	\$	12,000.00
101	101013433 Public Works Infrastructure Repair	\$	17,000.00
101	101013451 Public Works Computer Equipment	\$	8,000.00
101	101013472 Public Works Equipment	\$	28,500.00
101	101013476 Public Works Equipment Leases	\$	1,100.00
101	101015349 Grand Park Services Contractual	\$	6,710.00
101	101015380 Grand Park Principal Payments	\$	1,235,000.00
101	101015381 Grand Park Interest Payments	\$	690,245.00
101	101020111 Communications Salary	\$	161,775.00
101	101020119 Communications Health & Dental	\$	47,170.00
101	101020120 Communications FICA & Medicare	\$	12,375.00
101	101020121 Communications PERF	\$	22,975.00
101	101020122 Communications Worker's Comp	\$	550.00
101	101020125 Communications 401A Matching	\$	6,415.00
101	101020223 Communications Office Supplies	\$	1,500.00
101	101020331 Communications Consulting	\$	25,000.00
101	101020334 Communications Travel - Training - Seminars	\$	3,750.00
101	101020337 Communications Printing	\$	8,500.00
101	101020347 Communications Promotions	\$	36,600.00
101	101020349 Communications Services Contractual	\$	2,000.00
101	101020350 Communications Subscriptions - Dues - Memberships	\$	5,745.00
101	101020389 Communications Software Licensing	\$	11,000.00
101	101021111 Customer Service Salary	\$	208,245.00
101	101021119 Customer Service Health & Dental	\$	28,130.00
101	101021120 Customer Service FICA & Medicare	\$	15,930.00

2018 Expense Budget Estimates

101	101021121 Customer Service PERF	\$	29,575.00
101	101021122 Customer Service Worker's Comp	\$	585.00
101	101021125 Customer Service 401A Matching	\$	8,025.00
101	101021223 Customer Service Office Supplies	\$	1,500.00
101	101021334 Customer Service Travel - Training - Seminars	\$	15,400.00
101	101021337 Customer Service Printing	\$	900.00
101	101021340 Customer Service Official Bond	\$	75.00
101	101021347 Customer Service Promotions	\$	2,600.00
101	101022111 Human Resources Salary	\$	121,685.00
101	101022119 Human Resources Health & Dental	\$	49,225.00
101	101022120 Human Resources FICA & Medicare	\$	9,305.00
101	101022121 Human Resources PERF	\$	17,280.00
101	101022122 Human Resources Worker's Comp	\$	285.00
101	101022125 Human Resources 401A Matching	\$	4,650.00
101	101022223 Human Resources Office Supplies	\$	400.00
101	101022333 Human Resources Postage	\$	50.00
101	101022334 Human Resources Travel - Training - Seminars	\$	14,045.00
101	101022347 Human Resources Promotions	\$	1,750.00
101	101022350 Human Resources Subscriptions - Dues - Memberships	\$	630.00
101 Total		\$	20,106,080.00
201	201013111 Public Works Salary	\$	192,065.00
201	201013119 Public Works Health & Dental	\$	66,515.00
201	201013120 Public Works FICA & Medicare	\$	14,690.00
201	201013121 Public Works PERF	\$	26,210.00
201	201013122 Public Works Worker's Comp	\$	11,620.00
201	201013125 Public Works 401A Matching	\$	7,530.00
201	201013226 Public Works Vehicle Gas	\$	100,000.00
201	201013231 Public Works Gravel & Sand (Subgrade Materials)	\$	150,000.00
201	201013232 Public Works Stone	\$	175,000.00
201	201013233 Public Works Asphalt	\$	100,000.00
201	201013331 Public Works Consulting	\$	20,000.00
201	201013341 Public Works Electricity	\$	35,000.00
201	201013345 Public Works Equipment Repair	\$	20,000.00
201	201013349 Public Works Services Contractual	\$	1,205,000.00
201	201013360 Public Works Vehicle Repair	\$	34,500.00
201	201013378 Public Works Street Striping	\$	175,000.00
201	201013400 Public Works Land Purchases	\$	120,000.00
201	201013433 Public Works Infrastructure Repair	\$	40,000.00
201	201013472 Public Works Equipment	\$	15,000.00
201	201013474 Public Works Construction Costs	\$	500,000.00
201 Total		\$	3,008,130.00
202	202013228 Public Works Signs & Posts	\$	150,000.00
202	202013349 Public Works Services Contractual	\$	240,000.00
202	202013350 Public Works Subscriptions - Dues - Memberships	\$	22,000.00
202	202013377 Public Works Tree Trimming	\$	30,000.00
202	202013432 Public Works Sidewalk	\$	50,000.00
202	202013474 Public Works Construction Costs	\$	200,000.00

2018 Expense Budget Estimates

202 Total		\$	692,000.00
203	203012111 Fire Salary	\$	5,016,695.00
203	203012119 Fire Health & Dental	\$	1,307,820.00
203	203012120 Fire FICA & Medicare	\$	383,775.00
203	203012121 Fire PERF	\$	832,150.00
203	203012122 Fire Worker's Comp	\$	160,000.00
203	203012125 Fire 401A Matching	\$	62,420.00
203	203012223 Fire Office Supplies	\$	5,250.00
203	203012224 Fire Operating Supplies	\$	19,000.00
203	203012226 Fire Vehicle Gas	\$	50,000.00
203	203012229 Fire Uniforms	\$	52,600.00
203	203012241 Fire Fire Investigations	\$	1,050.00
203	203012242 Fire Haz Mat	\$	3,000.00
203	203012243 Fire Technical Rescue	\$	4,000.00
203	203012244 Fire Fire Inspection & Education	\$	4,700.00
203	203012328 Fire Natural Gas	\$	26,500.00
203	203012333 Fire Postage	\$	200.00
203	203012334 Fire Travel - Training - Seminars	\$	72,880.00
203	203012336 Fire Dispatch Service	\$	267,645.00
203	203012337 Fire Printing	\$	1,400.00
203	203012339 Fire Insurance	\$	45,000.00
203	203012341 Fire Electricity	\$	57,750.00
203	203012342 Fire Water & Sewer	\$	14,500.00
203	203012343 Fire Building Maintenance	\$	79,000.00
203	203012346 Fire Tornado Siren	\$	7,000.00
203	203012347 Fire Promotions	\$	7,000.00
203	203012349 Fire Services Contractual	\$	43,495.00
203	203012350 Fire Subscriptions - Dues - Memberships	\$	6,590.00
203	203012354 Fire Physical - Medical-Exam - Testing	\$	61,500.00
203	203012360 Fire Vehicle Repair	\$	66,700.00
203	203012472 Fire Equipment	\$	27,545.00
203 Total		\$	8,687,165.00
204	204013349 Public Works Services Contractual	\$	125,610.00
204	204013472 Public Works Equipment	\$	250,000.00
204	204013474 Public Works Construction Costs	\$	250,000.00
204 Total		\$	625,610.00
205	205005347 Parks Promotions	\$	1,400.00
205 Total		\$	1,400.00
206	206005337 Parks Printing	\$	3,000.00
206	206005347 Parks Promotions	\$	116,800.00
206	206005349 Parks Services Contractual	\$	2,000.00
206	206005350 Parks Subscriptions - Dues - Memberships	\$	2,800.00
206 Total		\$	124,600.00
209	209013349 Public Works Services Contractual	\$	2,000.00
209	209013432 Public Works Sidewalk	\$	6,000.00
209 Total		\$	8,000.00
239	239002334 Police Travel - Training - Seminars	\$	278,000.00

2018 Expense Budget Estimates

239 Total		\$	278,000.00
241	241002347 Police Promotions	\$	20,000.00
241	241002355 Police K-9 Maintenance	\$	30,000.00
241 Total		\$	50,000.00
242	242002330 Police Attorney Consulting	\$	5,000.00
242	242002472 Police Equipment	\$	5,000.00
242 Total		\$	10,000.00
250	250002228 Police Signs & Posts	\$	3,000.00
250	250002337 Police Printing	\$	300.00
250 Total		\$	3,300.00
257	257013474 Public Works Construction Costs	\$	1,000,000.00
257 Total		\$	1,000,000.00
262	262005472 Parks Equipment	\$	20,000.00
262 Total		\$	20,000.00
264	264013349 Public Works Services Contractual	\$	1,235,500.00
264	264013400 Public Works Land Purchases	\$	950,000.00
264	264013474 Public Works Construction Costs	\$	1,383,500.00
264 Total		\$	3,569,000.00
268	268012224 Fire Operating Supplies	\$	64,740.00
268	268012349 Fire Services Contractual	\$	62,000.00
268	268012472 Fire Equipment	\$	90,450.00
268 Total		\$	217,190.00
269	269014223 Public Safety (Police and Fire) Office Supplies	\$	300.00
269	269014328 Public Safety (Police and Fire) Natural Gas	\$	2,000.00
269	269014330 Public Safety (Police and Fire) Attorney Consulting	\$	1,500.00
269	269014334 Public Safety (Police and Fire) Travel - Training - Seminars	\$	3,500.00
269	269014341 Public Safety (Police and Fire) Electricity	\$	6,000.00
269	269014342 Public Safety (Police and Fire) Water & Sewer	\$	1,000.00
269	269014343 Public Safety (Police and Fire) Building Maintenance	\$	10,550.00
269	269014345 Public Safety (Police and Fire) Equipment Repair	\$	2,000.00
269	269014347 Public Safety (Police and Fire) Promotions	\$	9,050.00
269	269014349 Public Safety (Police and Fire) Services Contractual	\$	33,020.00
269	269014350 Public Safety (Police and Fire) Subscriptions - Dues - Memb	\$	3,000.00
269	269014433 Public Safety (Police and Fire) Infrastructure Repair	\$	90,000.00
269	269014451 Public Safety (Police and Fire) Computer Equipment	\$	2,000.00
269	269014472 Public Safety (Police and Fire) Equipment	\$	10,500.00
269 Total		\$	174,420.00
301	301015381 Grand Park Interest Payments	\$	313,750.00
301	301018349 RDC Services Contractual	\$	26,000.00
301	301018380 RDC Principal Payments	\$	913,495.00
301	301018381 RDC Interest Payments	\$	167,885.00
301 Total		\$	1,421,130.00
302	302018349 RDC Services Contractual	\$	500.00
302 Total		\$	500.00
305	305018349 RDC Services Contractual	\$	7,000.00
305	305018400 RDC Land Purchases	\$	500,000.00
305 Total		\$	507,000.00

2018 Expense Budget Estimates

309	309018349 RDC Services Contractual	\$	15,000.00
309	309018380 RDC Principal Payments	\$	160,000.00
309	309018381 RDC Interest Payments	\$	194,635.00
309 Total		\$	369,635.00
312	312008380 Clerk Treasurer Principal Payments	\$	230,000.00
312	312008381 Clerk Treasurer Interest Payments	\$	4,313.00
312 Total		\$	234,313.00
316	316018349 RDC Services Contractual	\$	500.00
316	316018380 RDC Principal Payments	\$	60,000.00
316	316018381 RDC Interest Payments	\$	38,505.00
316 Total		\$	99,005.00
317	317018349 RDC Services Contractual	\$	500.00
317 Total		\$	500.00
318	318018381 RDC Interest Payments	\$	40,000.00
318 Total		\$	40,000.00
319	319018349 RDC Services Contractual	\$	700.00
319 Total		\$	700.00
325	325013349 Public Works Services Contractual	\$	100,000.00
325	325013474 Public Works Construction Costs	\$	1,900,000.00
325 Total		\$	2,000,000.00
341	341002380 Police Principal Payments	\$	196,168.00
341	341002381 Police Interest Payments	\$	1,942.00
341	341012380 Fire Principal Payments	\$	414,678.00
341	341012381 Fire Interest Payments	\$	4,106.00
341	341013380 Public Works Principal Payments	\$	65,424.00
341	341013381 Public Works Interest Payments	\$	648.00
341	341020380 Communications Principal Payments	\$	3,730.00
341	341020381 Communications Interest Payments	\$	36.00
341 Total		\$	686,732.00
343	343002380 Police Principal Payments	\$	178,460.00
343	343002381 Police Interest Payments	\$	11,260.00
343	343012380 Fire Principal Payments	\$	150,345.00
343	343012381 Fire Interest Payments	\$	9,490.00
343	343013380 Public Works Principal Payments	\$	101,195.00
343	343013381 Public Works Interest Payments	\$	6,379.00
343 Total		\$	457,129.00
344	344002473 Police Vehicle	\$	648,000.00
344	344012473 Fire Vehicle	\$	618,500.00
344 Total		\$	1,266,500.00
345	345002380 Police Principal Payments	\$	127,500.00
345	345002381 Police Interest Payments	\$	43,000.00
345	345012380 Fire Principal Payments	\$	121,500.00
345	345012381 Fire Interest Payments	\$	41,000.00
345	345013380 Public Works Principal Payments	\$	125,000.00
345	345013381 Public Works Interest Payments	\$	42,000.00
345 Total		\$	500,000.00
401	401001349 Administration Services Contractual	\$	50,000.00

2018 Expense Budget Estimates

401	401001474 Administration Construction Costs	\$	150,000.00
401 Total		\$	200,000.00
403	403001349 Administration Services Contractual	\$	250,000.00
403 Total		\$	250,000.00
427	427015476 Grand Park Equipment Leases	\$	844,430.00
427 Total		\$	844,430.00
455	455005472 Parks Equipment	\$	10,000.00
455 Total		\$	10,000.00
511	511003349 Economic and Community Development (Previously ED and	\$	15,000.00
511 Total		\$	15,000.00
546	546002349 Police Services Contractual	\$	1,233.00
546	546002380 Police Principal Payments	\$	208,000.00
546	546002381 Police Interest Payments	\$	8,967.00
546	546012349 Fire Services Contractual	\$	1,860.00
546	546012380 Fire Principal Payments	\$	312,000.00
546	546012381 Fire Interest Payments	\$	13,440.00
546 Total		\$	545,500.00
640	640015224 Grand Park Operating Supplies	\$	75,000.00
640	640015226 Grand Park Vehicle Gas	\$	2,000.00
640	640015228 Grand Park Signs & Posts	\$	5,000.00
640	640015232 Grand Park Stone	\$	15,000.00
640	640015332 Grand Park Cell - Pagers - Mobile	\$	1,000.00
640	640015334 Grand Park Travel - Training - Seminars	\$	15,000.00
640	640015337 Grand Park Printing	\$	40,000.00
640	640015339 Grand Park Insurance	\$	32,300.00
640	640015341 Grand Park Electricity	\$	181,500.00
640	640015342 Grand Park Water & Sewer	\$	42,500.00
640	640015343 Grand Park Building Maintenance	\$	50,000.00
640	640015345 Grand Park Equipment Repair	\$	30,000.00
640	640015347 Grand Park Promotions	\$	30,000.00
640	640015349 Grand Park Services Contractual	\$	1,850,690.00
640	640015350 Grand Park Subscriptions - Dues - Memberships	\$	10,000.00
640	640015378 Grand Park Street Striping	\$	30,000.00
640	640015432 Grand Park Sidewalk	\$	10,000.00
640	640015451 Grand Park Computer Equipment	\$	2,000.00
640	640015472 Grand Park Equipment	\$	27,000.00
640	640015474 Grand Park Construction Costs	\$	100,000.00
640	640023223 Grand Park Indoor Office Supplies	\$	4,000.00
640	640023224 Grand Park Indoor Operating Supplies	\$	88,000.00
640	640023228 Grand Park Indoor Signs & Posts	\$	30,000.00
640	640023229 Grand Park Indoor Uniforms	\$	7,000.00
640	640023328 Grand Park Indoor Natural Gas	\$	140,000.00
640	640023331 Grand Park Indoor Consulting	\$	300,000.00
640	640023334 Grand Park Indoor Travel - Training - Seminars	\$	15,000.00
640	640023339 Grand Park Indoor Insurance	\$	31,300.00
640	640023341 Grand Park Indoor Electricity	\$	223,500.00
640	640023342 Grand Park Indoor Water & Sewer	\$	15,500.00

2018 Expense Budget Estimates

640	640023343 Grand Park Indoor Building Maintenance	\$	50,000.00
640	640023349 Grand Park Indoor Services Contractual	\$	430,450.00
640	640023389 Grand Park Indoor Software Licensing	\$	12,000.00
640	640023432 Grand Park Indoor Sidewalk	\$	15,000.00
640	640023451 Grand Park Indoor Computer Equipment	\$	50,000.00
640	640023472 Grand Park Indoor Equipment	\$	20,000.00
640 Total		\$	3,980,740.00
641	641023349 Grand Park Indoor Services Contractual	\$	5,000.00
641	641023380 Grand Park Indoor Principal Payments	\$	620,915.00
641	641023381 Grand Park Indoor Interest Payments	\$	1,165,620.00
641 Total		\$	1,791,535.00
651	651013349 Public Works Services Contractual	\$	382,500.00
651	651013474 Public Works Construction Costs	\$	540,000.00
651 Total		\$	922,500.00
900	900016111 Stormwater Salary	\$	494,300.00
900	900016119 Stormwater Health & Dental	\$	164,625.00
900	900016120 Stormwater FICA & Medicare	\$	37,810.00
900	900016121 Stormwater PERF	\$	70,195.00
900	900016122 Stormwater Worker's Comp	\$	10,000.00
900	900016125 Stormwater 401A Matching	\$	19,280.00
900	900016223 Stormwater Office Supplies	\$	3,500.00
900	900016226 Stormwater Vehicle Gas	\$	15,000.00
900	900016231 Stormwater Gravel & Sand (Subgrade Materials)	\$	20,000.00
900	900016333 Stormwater Postage	\$	20,000.00
900	900016334 Stormwater Travel - Training - Seminars	\$	8,000.00
900	900016337 Stormwater Printing	\$	33,000.00
900	900016342 Stormwater Water & Sewer	\$	12,075.00
900	900016345 Stormwater Equipment Repair	\$	20,000.00
900	900016347 Stormwater Promotions	\$	5,000.00
900	900016349 Stormwater Services Contractual	\$	76,170.00
900	900016350 Stormwater Subscriptions - Dues - Memberships	\$	9,000.00
900	900016360 Stormwater Vehicle Repair	\$	1,000.00
900	900016370 Stormwater Refund	\$	25,000.00
900	900016380 Stormwater Principal Payments	\$	260,000.00
900	900016381 Stormwater Interest Payments	\$	80,000.00
900	900016433 Stormwater Infrastructure Repair	\$	45,000.00
900	900016434 Stormwater Stormwater Miscellaneous Repair	\$	50,000.00
900	900016451 Stormwater Computer Equipment	\$	2,500.00
900	900016473 Stormwater Vehicle Leases	\$	5,000.00
900	900016474 Stormwater Construction Costs	\$	75,000.00
900 Total		\$	1,561,455.00
901	901013349 Public Works Services Contractual	\$	60,000.00
901	901013474 Public Works Construction Costs	\$	2,040,000.00
901 Total		\$	2,100,000.00
950	950017223 Trash Office Supplies	\$	1,700.00
950	950017331 Trash Consulting	\$	500.00
950	950017349 Trash Services Contractual	\$	33,000.00

2018 Expense Budget Estimates

950	950017370 Trash Refund	\$	8,600.00
950	950017389 Trash Software Licensing	\$	13,000.00
950	950017850 Trash Trash Bags Contractual	\$	3,000.00
950	950017851 Trash Trash Res Quarterly Fee Contractual	\$	1,700,000.00
950 Total		\$	1,759,800.00
Grand Total		\$	60,138,999.00

*Note that there are one time expenses in 2018 for revenues received in prior years.

ORDINANCE NUMBER 17-19

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING THE AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**Spring Mill Grand Station PUD District**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the “Unified Development Ordinance”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended,

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (**Petition No. 1707-PUD-13**), requesting an amendment to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the “Real Estate”);

WHEREAS, the Commission forwarded **Petition No. 1707-PUD-13** to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a favorable recommendation (8-1) in accordance with Indiana Code § 36-7-4-608, required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 2, 2017;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the “**Spring Mill Grand Station PUD District**” (the “District”).
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan. Construction will be phased, with Phase 1 to include, at a minimum, Buildings A & D.

Section 4. Underlying Zoning District. The Underlying Zoning District of this District shall be the LB District (the “Underlying Zoning District”).

Section 5. Permitted Uses. The permitted uses shall be as set forth below.

- 5.1 All uses permitted in the Underlying Zoning District shall be permitted unless otherwise prohibited below.
- 5.2 Additional Uses: The following additional use shall be permitted:

A. ~~Self-storage~~Self-storage facility

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

A. Minimum Front Setback: 20 feet

Section 7. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the district, except as otherwise modified below.

7.1 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:

A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

7.2 Article 6.8 Landscape Standards: Shall apply, except as otherwise modified below:

A. Foundation Plantings required in Article 6.8 (L) shall be waived, except as depicted in **Exhibit B**.

B. Buffer yard requirements in Article 6.8 (N) shall be waived, provided that substantial numbers of existing trees depicted in Exhibit B be preserved and maintained.

7.3 Article 6.17 Sign Standards: Shall apply, except that the Monument Sign shall be constructed substantially similar to the depiction in **Exhibit D** in terms of design, height and area. All signs shall either (i) reverse channel letter; or, (ii) be externally lit with gooseneck light fixtures. In order to accommodate the -sign if externally lit with gooseneck light fixtures, the sign height shall not be as depicted Exhibit D, but shall be fifteen feet in height or less while the sign area remains the same-

Section 8. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District.

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2017.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James Edwards

James Edwards

James Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

| Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 17-19 was delivered to the Mayor of Westfield on the _____ day of _____, 2017, at _____ m.

Cindy Gossard, Clerk Treasurer

I hereby APPROVE **ORDINANCE 17-19**

this ____ day of _____, 2017.

I hereby VETO **ORDINANCE 17-19**

this ____ day of _____, 2017.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

This document prepared by:

Eric Douthit, Attorney-At Law, 2 North 9th Street, Noblesville, IN 46060

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Eric Douthit.

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit
Exhibit D	Sign Exhibit

EXHIBIT A
REAL ESTATE

Lot #6 Spring Mill Estates, a subdivision in Hamilton County, Indiana. Recorded in Plat Book 4 pages 127 & 128 in the Office of the Recorder of Hamilton County.

EXHIBIT B-1

CONCEPT PLAN

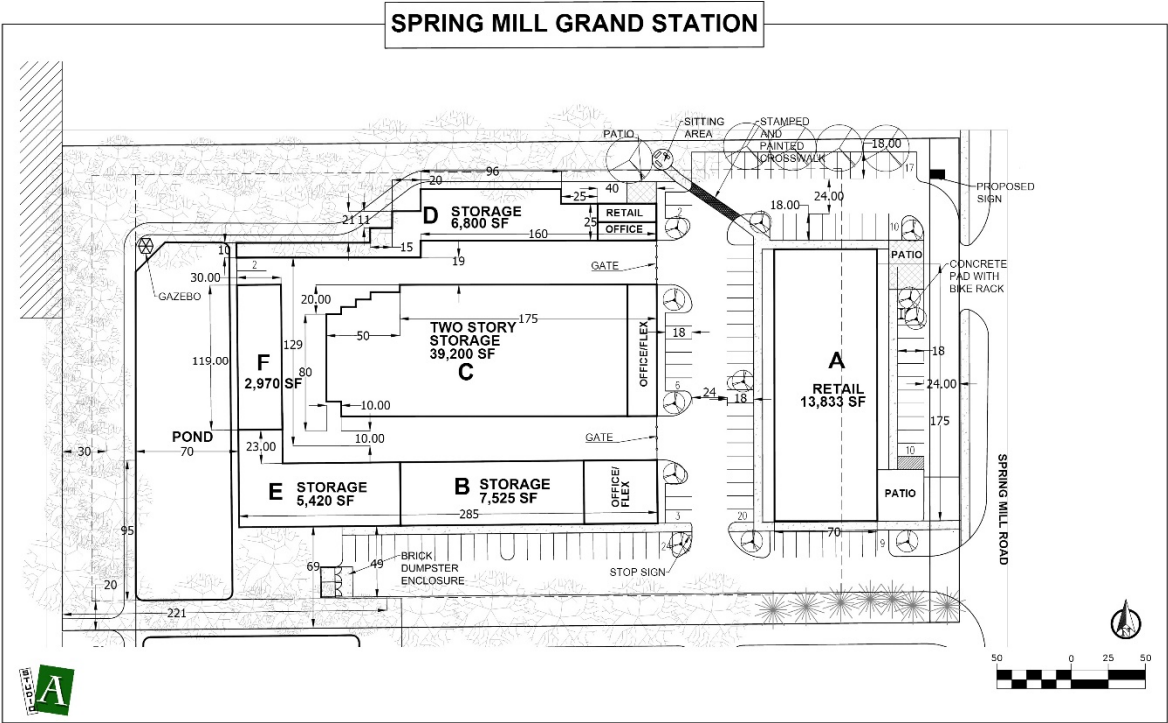


EXHIBIT B-2
CONCEPT PLAN

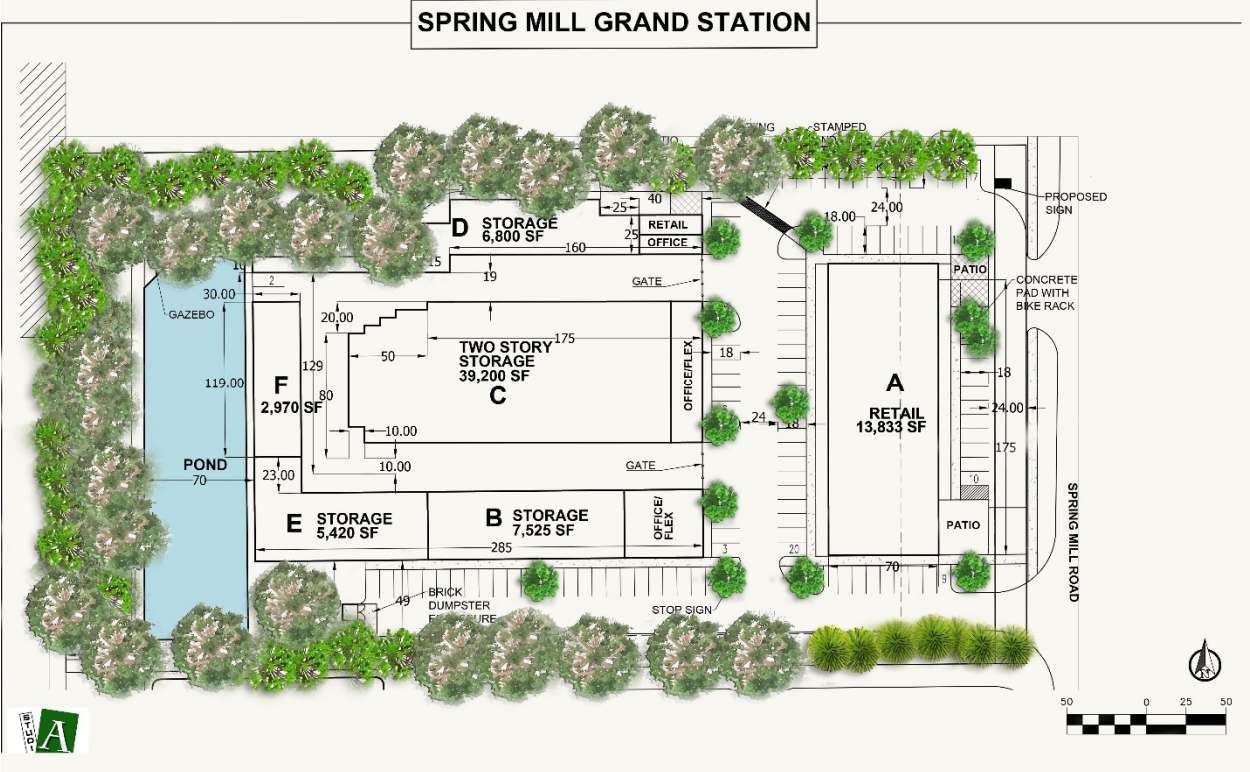


EXHIBIT C-1
CHARACTER EXHIBIT



NEW MULTI TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 NORTH 10TH STREET
SUITE 200
WESTFIELD, IN 46081
P 317.770.8718
F 317.770.8718
WWW.PETERSONARCH.COM



NEW MULTI TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 NORTH 10TH STREET
SUITE 200
WESTFIELD, IN 46081
P 317.770.8718
F 317.770.8718
WWW.PETERSONARCH.COM

EXHIBIT C-2 **CHARACTER EXHIBIT**



NEW MULTI-TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 WEST 10TH AVENUE
SUITE 200
WESTFIELD, INDIANA 46084
765.834.0000



NEW MULTI-TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 WEST 10TH AVENUE
SUITE 200
WESTFIELD, INDIANA 46084
765.834.0000



NEW MULTI-TENANT RETAIL BUILDING
SPRINGMILL GRAND STATION
WESTFIELD, INDIANA

peterson ARCHITECTURE
200 WEST 10TH AVENUE
SUITE 200
WESTFIELD, INDIANA 46084
765.834.0000

