

Westfield City Council Members

Scott Willis, (District 1)

Jake Gilbert, (District 2)

Mike Johns, (District 5)

Troy Patton, (At Large)

Joe Edwards, (District 3)

Cindy L. Spoljaric, (At Large)

Scott Frei, (District 4)



CITY OF WESTFIELD, IN
CityCouncil_Meeting_Agenda_01_09_2023

Monday, January 09, 2023 at 07:00 PM

BOARD OR COMMISSION: City Council Meeting

MEETING DATE: Monday, January 09, 2023 at 07:00 PM

MEETING PLACE: Westfield City Hall- Assembly Room

THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF THE COUNCIL

AGENDA

Pledge of Allegiance

Invocation by: Nathan Peternel from Life Church

Opening of Meeting

Note the presence of a quorum

Election of Council President/ President's appointment to Vice President

Council Appointment to APC (2)

Council Appointment to RDC (2)

Council Appointment or Reinstatement to The Finance Committee & Oversight Committee

Council Appointment to Fire Merit Board (1) and Mayor's Appointments (2)

Discussion of Mayor's Appointment to the Preservation Commission

Announce any changes to Agenda

Approval of Minutes:

Documents: [Meeting Minutes from 12-27-22](#)

Claims:

Documents: [Docket for January 9, 2023](#)

Approval of Claims

Miscellaneous Business/Special Recognition:

Budgeted/Salary Discussion

Old Business:

REMINDER: PER RESOLUTION 21-121 RELATING TO TRANSPARENCY, COUNCILORS DO NOT NEED TO RECUSE THEMSELVES, BUT ARE REQUIRED TO DISCLOSE IF THEY HAVE RECEIVED CONTRIBUTIONS OF \$1,000 OR MORE WHEN VOTING ON ANY ACTIONS INVOLVING ONE OF THEIR CONTRIBUTORS

Resolution 22-124: Fiscal Plan for Ordinance 22-59 (iBeach)

Adoption Consideration

Documents: [Resolution 22-124](#)

Ordinance 22-59: iBeach Annexation

Council Introduction: December 12, 2022

Public Hearing: December 12, 2022

Adoption Consideration: January 9, 2023

Documents: [Ordinance 22-59](#) | [Location Map](#)

Resolution 22-125: Fiscal Plan for Ordinance 22-60 (308 East 191st St)

Adoption Consideration: January 9, 2023

Documents: [Resolution 22-125](#) | [Table 5](#)

Ordinance 22-60: 308 E 191st Street Annexation

Council Introduction: December 12, 2022

Public Hearing: December 12, 2022

Adoption Consideration: January 9, 2023

Documents: [Ordinance 22-60](#) | [Location Map](#)

Ordinance 22-63: Vacation of Public Way (203rd Street)

Council Introduction: December 12, 2022

Public Hearing: December 12, 2022

Adoption Consideration: January 9, 2023

Documents: [Ordinance 22-63](#)

New Business:

Interlocal Agreement Between the City of Westfield and INDOT (Mule Barn and 32 Intersection Improvement)

Adoption Consideration: January 9, 2023

Documents: [Interlocal Agreement](#)

Guests:

Residents who wish to address the Council.

Clerk Treasurer Comments

City Council Comments

Mayor Comments

Adjourn

Westfield City Council December 27, 2022

The Westfield City Council held its final meeting of the year on December 27, 2022 at 10:00 am at Westfield City Hall. All councilors, Mike Johns, Scott Frei, Troy Patton, Cindy Spoljaric, Joe Edwards, and Scott Willis, were present except Councilor Jake Gilbert. Mayor Cook was absent, but his Chief of Staff Jeremy Lollar, was present. Marla Ailor, representing the Clerk-Treasurer's Office, Anne Poindexter, Legal Counsel for the Council, and Manny Herceg, Legal Counsel for the City of Westfield, were also in attendance.

Approval of Minutes:

Joe Edwards motioned to approve the December 12, 2022 minutes as presented. Troy Patton seconded. Vote: Yes-6; No-0. Motion carried.

Claims:

A question regarding costs associated with change order on two projects was raised by Cindy Spoljaric. Director of Public Works, Johnathon Nail, addressed the Council on these items. Scott Frei asked about an additional \$71,000 in legal bills from Taft through November and December. Jeremy Lollar informed the Council that additional funds would be transferred from another department in order to cover the overages. Marla Ailor confirmed the funds were available in Public Works, but reminded the Council that it is not typical to make such large transfers from one department to another as the Clerk-Treasurer instructed. A motion to approve the claims was made by Scott Willis and seconded by Troy Patton. Vote: Yes-6; No-0. Motion carried.

Miscellaneous Business

Council nomination of appointment to Westfield's Economic Development Commission preceding their January 9, 2023 meeting. Mike Johns nominated Keith Pemberton, who lives in Village Farms and happens to be the treasurer of the Chamber of Commerce. Scott Willis motioned to approve the nomination which was seconded by Troy Patton. The Clerk-Treasurer's office was instructed to notify Mayor Cook. Vote: Yes-6; No-0. Motion carried.

Old Business

Per Resolution 21-121, relating to transparency, Councilor do not need to recuse themselves, but are required to disclose if they have received contributions of \$1,000 or more when voting on any actions involving one of their donors.

Ordinance 22-64: 2023 Fee Schedule

Adoption Consideration: December 27, 2022

Jeremy Lollar informed the Council that the Director of Community Development feels the fees are in line with our neighbors. A motion was made by Cindy Spoljaric to approve the fee schedule. Scott Frei seconded. Vote: Yes-6; No-0. Motion carried.

Ordinance 22-65: Replacing Ordinance 17-43 and Renewing the Impact Fee Previously Established by Ord. 17-43 for One Year for the Purpose of Planning and Financing Road and Street Infrastructure Needed to Serve New Development in the City of Westfield.

Adoption Consideration: December 27, 2022

Johnathon Nail reminded Council the Ordinance is proposed to keep the current fee schedule in 2023 until traffic studies can be complete.

Scott Willis disclosed his acceptance of donations from builders and developers, for the purpose of transparency, who might build infrastructure in Westfield.

A motion to approve the 2023 Fee Schedule was made by Scott Frei and seconded by Troy Patton. Vote: Yes-6; No-0. Motion carried.

Ordinance 22-66: The City of Westfield Amending and Replacing its Park and Recreation Impact Fee Ordinance

Adoption Consideration: December 27, 2022

Chris McConnell, Westfield Parks & Recreation Director, presented an increase from \$1500 per new home build to \$3400 that better aligns with our neighbors and Westfield's growth.

A motion was made to approve Ordinance 22-66 by Scott Willis. Troy Patton seconded. Vote: Yes-6; No-0. Motion carried.

Guests:

None

Clerk-Treasurer Comments:

Other than the previously mentioned departments, all others worked within their budgets, according to the Clerk-Treasurer.

City Council Comments:

Cindy Spoljaric thanked Public Works employees for their assistance in clearing roads during the week's bitterly cold temperatures. She also reported the APC met for its monthly workshop and approved a 19-acre multi-family project at Wheeler Landing. A discussion occurred regarding the Woods-Robinson-Briggs development also.

Mike Johns wished the community Happy Holidays.

Without any further business, the meeting adjourned at 10:23 am.

Clerk-Treasurer

Council President

AGREEMENT
Between
THE INDIANA DEPARTMENT OF TRANSPORTATION
And
THE CITY OF WESTFIELD, INDIANA,
Concerning
INTERSECTION IMPROVEMENT
AT SR 32 AND MULEBARN

EDS No. _____

PREAMBLE

This Agreement (“Agreement”) is made by and between the INDIANA DEPARTMENT OF TRANSPORTATION (hereinafter referred to as “**INDOT**”) and THE CITY OF WESTFIELD, INDIANA, (hereinafter referred to as the “**CITY**”; the CITY and INDOT are jointly referred to in this Agreement as the “**Parties**”), is executed pursuant to the terms and conditions set forth herein and shall be effective as of the date of approval by the Office of the Indiana Attorney General (hereinafter referred to as “**Effective Date**”). In consideration of those mutual undertakings and covenants, the Parties agree as follows:

RECITALS

WHEREAS, the CITY has a construction project to widen Mulebarn Road (the “**Project**”), which will impact the intersection of State Road 32 (“**SR 32**”) and Mulebarn (the “**Intersection**”) in 2023; and

WHEREAS, INDOT plans to make improvements to the Intersection, including the addition of turn lanes, but INDOT’s project would occur at the earliest fiscal year 2027; and

WHEREAS, the CITY has agreed to include INDOT’s Intersection improvement within their Project, which will require INDOT to transfer a certain road to the CITY on a temporary basis so that the CITY may improve the road in connection with the CITY’s Project (the “**Transferred Road to City**” as more particularly defined in Section 2.2); and

WHEREAS, the CITY will perform all phases of the Project, including preliminary design, survey, environmental, utility coordination, land acquisition, construction and inspection for the Project; and

WHEREAS, INDOT shall have final approval of the design plans for the Intersection improvement portion of the Project; and

WHEREAS, the CITY shall complete the Intersection improvement in accordance with the approved plans and all applicable laws and standards; and

WHEREAS, INDOT has agreed to contribute funds for the Intersection improvement in an amount not to exceed **\$1,500,000.00**; and

WHEREAS, the CITY shall pay the remainder of all costs associated with the Project, excluding the Intersection improvement; and

WHEREAS, the CITY desires to relinquish jurisdiction therein and transfer the road to INDOT upon completion of the Project (the “**Transferred Road to INDOT**”, as more particularly defined in Section 2.3); and

WHEREAS, the PARTIES agree that the Transferred Road to City shall be transferred on a temporary basis so that the CITY may construct certain improvements thereon in connection with the Project, and the CITY is willing to accept the Transferred Road to City and assume full responsibility for all future maintenance, liability and regulation, but only during the period of time between the Date of Transfer to City and the Date of Transfer to State (and not otherwise), including but not limited to, the maintenance and regulation of all right of way, structures, snow and ice removal, storm water drainage, mowing and other related sign, outdoor advertising structures and driveways according to the terms of this Agreement; and

WHEREAS, the PARTIES agree, that upon completion of the Project, the Transferred Road to State shall be transferred to INDOT, and INDOT is willing to accept the Transferred Road to State and assume full responsibility for all future maintenance, liability and regulation, including, but not limited to, the maintenance and regulation of all right-of-way, structures, snow and ice removal, storm water drainage, mowing, other related signs, outdoor advertising structures and driveways associated therewith in perpetuity according to the terms of this Agreement; and

WHEREAS, I.C. 8-23-4-10, I.C. 8-23-4-11 and I.C. 8-23-4-12 authorize INDOT and the CITY to enter into this Agreement for the transfer of roads between systems;

WHEREAS, the Project will improve safety and mobility, and will accommodate future economic growth in the region and the Parties agree it is in the mutual interest for the convenience of the safety of the traveling public for the Parties to cooperate regarding construction of the Project;

NOW THEREFORE, in consideration of the premises and the mutually dependent covenants herein contained, the Parties hereto agree as follows:

I. PROJECT RESPONSIBILITIES

- 1.1. Project Description.** The Project shall include preliminary engineering, right-of-way acquisition, utility coordination, construction and inspection of the Project, as shown in the attached **Exhibit A** and incorporated herein by reference.
- 1.2. Project Delivery.** In the interest of ensuring that the design and construction of the Project meets the need of the traveling public on both the state and local highway

systems, the Parties have agreed the CITY will be the lead agency for all phases of the Project and the design and preliminary engineering processes for the Intersection are subject to INDOT's approval.

1.3. CITY's Responsibilities.

1.3.1. Financial Responsibilities. The CITY shall be solely responsible for all costs of preliminary engineering, construction and inspection of the Project, excluding INDOT's contribution for the Intersection improvement.

1.3.2. Project Responsibilities.

1.3.2.1. The CITY shall complete all preliminary engineering processes necessary to prepare the Project for letting and bidding. The CITY shall prepare all contract documents required to let a contract, including all necessary plans, drawings and specifications. All such documents will be prepared in accordance with and referencing the INDOT Standard Specifications and the Indiana Design Manual as appropriate for the Intersection improvement.

1.3.2.2. The CITY shall follow the design submittal process in the INDOT Design Manual. The CITY shall provide all needed plans, tracings and other preliminary engineering needed for the Intersection. INDOT shall be provided the opportunity to review and approve all design plans within twenty (20) business days of submittal of the plans for the Intersection to INDOT, and the CITY shall promptly ensure that any changes required by INDOT are incorporated into the final plans for the Intersection. The CITY understands that INDOT shall be the sole and final decision maker on any matters related to and/or that may impact the quality and function of the SR 32 Intersection. All plans and other design work for the Intersection shall be completed in accordance with all requirements of the most recent edition of INDOT's Standard Specifications.

1.3.2.3. The CITY will manage, administer, and inspect the Project in accordance with applicable laws and INDOT policies, procedures and specifications.

1.3.2.4. INDOT shall review and approve all change orders related to the Intersection submitted by the field Project Engineer/Supervisor, and such approvals shall not be unreasonably withheld.

1.4. INDOT's Responsibilities.

1.4.1. Financial Responsibilities. INDOT shall be responsible for the costs of the Intersection improvement in an amount not to exceed **\$1,500,000.00.**

1.4.2. Project Responsibilities.

1.4.2.1. INDOT shall have the right and opportunity to review and approve all design plans within twenty (20) business days of submittal of the plans for the Intersection to INDOT.

1.4.2.2. INDOT shall review and approve all change orders related to the Intersection, and such approval shall not be unreasonably withheld.

1.4.2.3. INDOT shall have the right to inspect any construction under this Agreement to determine whether the construction is in conformance with the plans and specifications for the Intersection.

1.5. Payment of Project Costs.

1.5.1. Funding Contribution from the CITY.

1.5.1.1. Preliminary Engineering. The CITY shall be solely responsible for the costs of the preliminary engineering of the Project, including design, survey, environmental, utility coordination and relocations and land acquisition. The CITY shall contract and hire a consultant and shall directly pay for these costs.

1.5.1.2. Construction and Inspection. The CITY shall be solely responsible for construction and inspection costs for the Project. The CITY shall invoice INDOT for the construction costs of the Intersection, and INDOT shall remit payment within thirty-five (35) days of receipt of the invoices in accordance with state and fiscal policies and procedures.

1.5.2. Funding Contribution from INDOT. INDOT shall be solely responsible for the costs of the Intersection improvement in an amount not to exceed **\$1,500,000.00.**

1.6. Duration and Renewal of Agreement. The term of this Agreement shall be from the date upon which this Agreement is approved by the Office of the Indiana Attorney General through July 1, 2024.

1.7. **Project Coordination.** INDOT and the CITY agree to coordinate all plans and schedules pertaining to the Intersection.

1.7. **Public Statements or Disclosures.** The Parties shall consult with each other and must agree as to the timing, content, and form before issuing any press release or other public statements or disclosures related to the Project or this Agreement. However, this Section does not prohibit either of the Parties from making a public statement or disclosure regarding this Agreement or the Project if, in the opinion of a Party's legal counsel, such a disclosure is required by law, including but not limited to Indiana's Access to Public Records Act (IC 5-14-3), legal process or directive of a regulatory authority having jurisdiction over either Party.

II. **TRANSFER OF SR 32**

2.1. **Purpose.** The purpose of this Agreement is to (a) transfer full responsibility for all operation, construction, maintenance, regulation and liability relating to the Transferred Road to City from INDOT to the CITY on a temporary basis, to the fullest extent permitted by applicable law, and (b) to transfer full responsibility for all operation, construction, maintenance, regulation and liability relating to the Transferred Road to State from the CITY to INDOT to the fullest extent permitted by applicable law. To comply with Indiana law regarding the sale of real estate, the PARTIES agree that INDOT is not transferring title to any real estate by way of this Agreement and that INDOT shall retain legal title of the Transferred Road to City, including, without limitation, any real property underneath existing pavement and the accompanying right of way, as described in the land records of Hamilton County, Indiana. For the purposes of this Agreement and to avoid misunderstanding, the terms "Transferred Road to City" and "Transferred Road to State" are defined in Sections 2.2 and 2.3 of this Agreement respectively.

2.2. **Transferred Road to City Defined.** Subject to the other terms and conditions of this Agreement, INDOT agrees as follows:

- A. INDOT shall transfer to the CITY on a temporary basis, the road described in **Exhibit B**, attached hereto and made part hereof.
- B. The total mileage of the Transferred Road to City under this Agreement is approximately 0.3 centerline miles.

2.3. **Transferred Road to State Defined.** Subject to the other terms and conditions of this Agreement, the CITY agrees as follows:

- A. CITY shall transfer to INDOT the road described in **Exhibit B**, attached hereto and made part hereof.
- B. The total mileage of the Transferred Road to State under this Agreement is approximately 0.3 centerline miles.

2.4. Date of Transfer to City. The “**Date of Transfer to City**” is defined as the date upon which INDOT will transfer the Transferred Road to City to the CITY according to the terms of this Agreement. INDOT will notify the CITY by certified letter(s) of the exact date and time of the transfer (the “**Estimated Date of Transfer to City**”). INDOT, at INDOT’s option, shall have the right to designate a different Date of Transfer to City. In the event that no such letter is sent to the CITY, the Date of Transfer to City shall be deemed to be April 1, 2023. INDOT shall have absolutely no liability to the CITY if the Date of Transfer to City is before or after the Estimated Date of Transfer to City, even if the Date of Transfer is not in close proximity to the Estimated Date of Transfer to City.

2.5. Date of Transfer to State. The “**Date of Transfer to State**” is defined as the date upon which the CITY will transfer the Transferred Roads to State to INDOT according to the terms of this Agreement. INDOT will notify the CITY by certified letter(s) of the exact date and time of the transfer, which is estimated to be June 30, 2024 (the “**Estimated Date of Transfer to State**”), which is when all construction is estimated to be complete. INDOT, at INDOT’s option, shall have the right to designate a different Date of Transfer to State. INDOT shall have absolutely no liability to the CITY if the Date of Transfer to State is before or after the Estimated Date of Transfer to State, even if the Date of Transfer to State is not in close proximity to the Estimated Date of Transfer to State.

2.6. Acceptance. The CITY agrees to accept transfer of the Transferred Road to City, according to the terms of this Agreement on the Date of Transfer to City. INDOT agrees to accept transfer of the Transferred Road to State, according to the terms of this Agreement on the Date of Transfer to State.

2.7. Transferred Roads Condition. INDOT warrants and represents that it has had sufficient opportunity to inspect the Transferred Road to State, and agrees to accept the Transferred Road to State in “AS IS” condition on the Date of Transfer to State in accordance with the terms of this Agreement. The CITY warrants and represents that it has had sufficient opportunity to inspect the Transferred Road to City, and agrees to accept the Transferred Road to City in “AS IS” condition on the Date of Transfer to City in accordance with the terms of this Agreement.

2.8. Improvements to be Made to Certain Road. The CITY agrees that it shall make certain improvements and repairs to the Transferred Road to City in accordance with the terms of this Agreement.

2.9. Limited Access Right of Way. To avoid confusion, the PARTIES agree that according to applicable law, including Federal Highway Administration laws and regulations, INDOT will retain control over (if any) limited access right-of-way. However, INDOT agrees in good faith to work with both the CITY and the Federal Highway Administration with respect to any requests to break the limited access right-of-way line.

2.10. No Cost or Expense to INDOT. The CITY agrees that except as otherwise expressly provided herein, INDOT shall not be responsible for any costs or expenses in any manner related to the Transferred Road to City from and after the Date of Transfer to City.

2.11. Permits Issued for the Transferred Roads. For the sake of clarity and to avoid misunderstanding, the CITY agrees to indemnify, defend and hold harmless INDOT for all claims or liability arising in relation to any permits issued by the CITY to perform work on the Transferred Road to City. Further, the CITY shall be responsible for conducting all future inspection of any active permits issued by INDOT prior to the Date of Transfer to City. The CITY shall also be solely responsible for the issuance of any and all permits, including permits for outdoor advertising signs or structures, and the CITY understands and agrees that it shall comply with all applicable laws in the issuance and regulation of such permits (including but not limited to the Highway Beautification Act of 1965, 23 U.S.C. §131 et seq., and regulations promulgated thereunder).

2.12. Interpretation. The Preamble and Recitals recorded above are incorporated by reference into this Agreement. All captions, section headings, paragraph titles and similar items are provided for the purpose of reference and convenience and are not intended to be inclusive, definitive or to affect the interpretation of this Agreement.

ARTICLE III. GENERAL PROVISIONS

3.1. Access to Records. The CITY shall maintain all books, documents, papers, correspondence, accounting records and other evidence pertaining to the cost incurred under this Agreement, and shall make such materials available at their respective offices at all reasonable times during the period of this Agreement and for ten (10) years from the date of final payment under the terms of this Agreement, for inspection or audit by INDOT, or its authorized representative, and copies thereof shall be furnished free of charge, if requested by INDOT. The CITY agrees that, upon request by any party or state or federal agency, INDOT may release or make available to the agency any working papers from an audit performed by INDOT of the CITY in connection with this Agreement, including any books, documents, papers, accounting records and other documentation which support or form the basis for the audit conclusions and judgments.

3.2. Assignment; Successors. The CITY binds its successors and assignees to all the terms and conditions of this Agreement. Except as otherwise specifically provided herein, the CITY shall not assign or subcontract the whole or any part of this Agreement without INDOT's prior written consent.

3.3. Assignment of Antitrust Claims. As part of the consideration for this Agreement, the CITY assigns to the State all right, title and interest in and to any claims the CITY now has, or may acquire, under state or federal antitrust laws relating to the products or services which are the subject of this Agreement.

3.4. Audits. The CITY acknowledges that it may be required to submit to an audit of funds paid, if any, through this Agreement. Any such audit shall be conducted in accordance with IC §5-11-1, *et seq.*, and audit guidelines specified by the State.

3.5. Authority to Bind the CITY. The signatory for the CITY represents that he/she has been duly authorized to execute this Agreement on behalf of the CITY and has obtained all necessary

or applicable approvals to make this Agreement fully binding upon the CITY when his/her signature is affixed, and accepted by the State.

3.6. Changes in Work. [OMITTED – NOT APPLICABLE.]

3.7. Certification for Federal-Aid Contracts Lobbying Activities. The CITY certifies, by signing and submitting this Agreement, to the best of its knowledge and belief that the CITY has complied with Section 1352, Title 31, U.S. Code, and specifically, that:

- A. No federal appropriated funds have been paid or will be paid, by or on behalf of the CITY, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal agreements, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal agreement, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with such federal agreement, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The CITY also agrees by signing this Agreement that it shall require that the language of this certification be included in all contractor agreements including lower tier subcontracts, which exceed \$100,000, and that all such sub recipients shall certify and disclose accordingly. Any person who fails to sign or file this required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

3.8. Compliance with Laws.

- A. The CITY shall comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, and all provisions required thereby to be included herein are hereby incorporated by reference. The enactment or modification of any applicable state or federal statute or the promulgation of rules or regulations thereunder after execution of this Agreement shall be reviewed by the State and the CITY to determine whether the provisions of this Agreement require formal modification.
- B. The CITY and its agents shall abide by all ethical requirements that apply to persons who have a business relationship with the State as set forth in IC §4-2-6, *et seq.*, IC §4-2-7, *et seq.* and the regulations promulgated thereunder. **If the CITY has knowledge, or would have acquired knowledge with reasonable inquiry, that a state officer, employee, or special state appointee, as those terms are defined in IC 4-2-6-1, has a financial interest in the Agreement, the CITY shall ensure compliance with the**

disclosure requirements in IC 4-2-6-10.5 prior to the execution of this Agreement. If the CITY is not familiar with these ethical requirements, the CITY should refer any questions to the Indiana State Ethics Commission, or visit the Inspector General's website at <http://www.in.gov/ig/>. If the CITY or its agents violate any applicable ethical standards, the State may, in its sole discretion, terminate this Agreement immediately upon notice to the CITY. In addition, the CITY may be subject to penalties under IC §§4-2-6, 4-2-7, 35-44.1-1-4, and under any other applicable laws.

C. **[OMITTED – NOT APPLICABLE.]**

D. **[OMITTED – NOT APPLICABLE.]**

E. **[OMITTED – NOT APPLICABLE.]**

F. The CITY warrants that the CITY and its contractors shall obtain and maintain all required permits, licenses, registrations, and approvals, and shall comply with all health, safety, and environmental statutes, rules, or regulations in the performance of work activities under this Agreement. Failure to do so may be deemed a material breach of this Agreement and grounds for immediate termination and denial of further work with the State.

G. **[OMITTED – NOT APPLICABLE.]**

H. As required by IC §5-22-3-7:

1. The CITY and any principals of the CITY certify that:

(A) the CITY, except for de minimis and nonsystematic violations, has not violated the terms of:

(i) IC §24-4.7 [Telephone Solicitation of Consumers];

(ii) IC §24-5-12 [Telephone Solicitations]; or

(iii) IC §24-5-14 [Regulation of Automatic Dialing Machines]; in the previous three hundred sixty-five (365) days, even if IC §24-4.7 is preempted by federal law; and

(B) the CITY will not violate the terms of IC §24-4.7 for the duration of the Agreement, even if IC §24-4.7 is preempted by federal law.

2. The CITY and any principals of the CITY certify that an affiliate or principal of the CITY and any agent acting on behalf of the CITY or on behalf of an affiliate or principal of the CITY, except for de minimis and nonsystematic violations,

(A) has not violated the terms of IC §24-4.7 in the previous three hundred sixty-five (365) days, even if IC §24-4.7 is preempted by federal law; and

(B) will not violate the terms of IC §24-4.7 for the duration of the Agreement, even if IC §24-4.7 is preempted by federal law.

3.9. Condition of Payment. [OMITTED – NOT APPLICABLE.]

3.10. Confidentiality of State Information. [OMITTED – NOT APPLICABLE.]

3.11. Continuity of Services. [OMITTED – NOT APPLICABLE.]

3.12. Debarment and Suspension.

- A. The CITY certifies by entering into this Agreement that neither it nor its principals nor any of its contractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from entering into this Agreement by any federal agency or by any department, agency or political subdivision of the State of Indiana. The term “principal” for purposes of this Agreement means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the CITY.
- B. The CITY certifies that it has verified the state and federal suspension and debarment status for all contractors receiving funds under this Agreement and shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred contractor. The CITY shall immediately notify INDOT if any contractor becomes debarred or suspended, and shall, at INDOT’s request, take all steps required by INDOT to terminate its contractual relationship with the contractor for work to be performed under this Agreement.

3.13. Default by State. [OMITTED – NOT APPLICABLE.]

3.14. Disputes. [OMITTED – NOT APPLICABLE.]

3.15. Drug-Free Workplace Certification. As required by Executive Order No. 90-5 dated April 12, 1990, issued by the Governor of Indiana, the CITY hereby covenants and agrees to make a good faith effort to provide and maintain a drug-free workplace. The CITY will give written notice to the State within ten (10) days after receiving actual notice that the CITY, or an employee of the CITY, in the State of Indiana, has been convicted of a criminal drug violation occurring in the workplace. False certification or violation of this certification may result in sanctions including, but not limited to, suspension of contract payments, termination of this Agreement and/or debarment of contracting opportunities with the State for up to three (3) years.

In addition to the provisions of the above paragraph, if the total amount set forth in this Agreement is in excess of \$25,000.00, the CITY certifies and agrees that it will provide a drug-free workplace by:

- A. Publishing and providing to all of its employees a statement notifying them that the

- unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the CITY's workplace, and specifying the actions that will be taken against employees for violations of such prohibition;
- B. Establishing a drug-free awareness program to inform its employees of (1) the dangers of drug abuse in the workplace; (2) the CITY's policy of maintaining a drug-free workplace; (3) any available drug counseling, rehabilitation and employee assistance programs; and (4) the penalties that may be imposed upon an employee for drug abuse violations occurring in the workplace;
 - C. Notifying all employees in the statement required by subparagraph (A) above that as a condition of continued employment, the employee will (1) abide by the terms of the statement; and (2) notify the CITY of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction;
 - D. Notifying the State in writing within ten (10) days after receiving notice from an employee under subdivision C. (2) above, or otherwise receiving actual notice of such conviction;
 - E. Within thirty (30) days after receiving notice under subdivision C.(2) above of a conviction, imposing the following sanctions or remedial measures on any employee who is convicted of drug abuse violations occurring in the workplace: (1) taking appropriate personnel action against the employee, up to and including termination; or (2) requiring such employee to satisfactorily participate in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state or local health, law enforcement, or other appropriate agency; and
 - F. Making a good faith effort to maintain a drug-free workplace through the implementation of subparagraphs A. through E. above.

3.16. Employment Eligibility Verification. As required by IC §22-5-1.7, the CITY swears or affirms under the penalties of perjury that the CITY does not knowingly employ an unauthorized alien. The CITY further agrees that:

- A. the CITY shall enroll in and verify the work eligibility status of all his/her/its newly hired employees through the E-Verify program as defined in IC §22-5-1.7-3. The CITY is not required to participate should the E-Verify program cease to exist. Additionally, the CITY is not required to participate if the CITY is self-employed and does not employ any employees.
- B. The CITY shall not knowingly employ or contract with an unauthorized alien. The CITY shall not retain an employee or contract with a person that the CITY subsequently learns is an unauthorized alien.
- C. The CITY shall require his/her/its subcontractors, who perform work under this Agreement, to certify to the CITY that the subcontractor does not knowingly employ

or contract with an unauthorized alien and that the subcontractor has enrolled and is participating in the E-Verify program. The CITY agrees to maintain this certification throughout the duration of the term of a contract with a subcontractor.

The State may terminate for default if the CITY fails to cure a breach of this provision no later than thirty (30) days after being notified by the State.

3.17. Employment Option. [OMITTED – NOT APPLICABLE.]

3.18. Force Majeure. In the event that any party is unable to perform any of its obligations under this Agreement or to enjoy any of its benefits because of natural disaster or decrees of governmental bodies not the fault of the affected party (hereinafter referred to as a “Force Majeure Event”), the party who has been so affected shall immediately or as soon as is reasonably possible under the circumstances give notice to the other party and shall do everything possible to resume performance. Upon receipt of such notice, all obligations under this Agreement shall be immediately suspended. If the period of nonperformance exceeds thirty (30) days from the receipt of notice of the Force Majeure Event, the party whose ability to perform has not been so affected may, by giving written notice, terminate this Agreement.

3.19. Funding Cancellation Clause. As required by Financial Management Circular 2007-1 and IC 5-22-17-5, when the Director of the State Budget Agency makes a written determination that funds are not appropriated or otherwise available to support continuation of the performance of this Agreement, this Agreement shall be canceled. A determination by the Director of State Budget Agency that funds are not appropriated or otherwise available to support continuation of performance shall be final and conclusive.

3.20. Governing Laws. This Agreement shall be governed, construed, and enforced in accordance with the laws of the State of Indiana, without regard to its conflict of laws rules. Suit, if any, must be brought in the State of Indiana.

3.21. HIPAA Compliance. [OMITTED – NOT APPLICABLE.]

3.22. Indemnification. The CITY agrees to indemnify, defend, exculpate and hold harmless the State of Indiana, INDOT, and their officials and employees from any liability due to loss, damage, injuries, or other casualties of whatever kind, to the person or property of anyone arising out of, or resulting from the performance of this Agreement or the work connected therewith, or from the installation, existence, use, maintenance, condition, repairs, alteration or removal of any equipment or material, to the extent such liability is caused by the negligence of the CITY, including any claims arising out the Worker's Compensation Act or any other law, ordinance, order or decree. INDOT shall not provide indemnification to the CITY. The CITY agrees to pay all reasonable expenses and attorney's fees incurred by or imposed on the State and INDOT in connection herewith in the event that the CITY shall default under the provisions of this Section.

3.23. Independent Entity; Workers’ Compensation Insurance. The CITY is performing as an independent entity under this Agreement. No part of this Agreement shall be construed to represent the creation of an employment, agency, partnership, or joint venture agreement between

the PARTIES. Neither party will assume liability for any injury (including death) to any persons, or damage to any property, arising out of the acts or omissions of the agents, employees, or subcontractors of the other party. The CITY shall provide all necessary unemployment and workers' compensation insurance for the CITY's employees and shall provide the State with a Certificate of Insurance evidencing such coverage prior to starting work under this Agreement.

3.24. Information Technology Enterprise Architecture Requirements. [OMITTED – NOT APPLICABLE.]

3.25. Insurance. [OMITTED – NOT APPLICABLE.]

3.26. Key Person(s). [OMITTED – NOT APPLICABLE.]

3.27. Licensing Standards. [OMITTED – NOT APPLICABLE.]

3.28. Merger & Modification. This Agreement constitutes the entire agreement between the Parties. No understandings, agreements, or representations, oral or written, not specified within this Agreement will be valid provisions of this Agreement. This Agreement may not be modified, supplemented, or amended, except by written agreement signed by the necessary parties.

3.29. Minority and Women's Business Enterprises Compliance. [OMITTED - NOT APPLICABLE.]

3.30. Non-Discrimination.

- A. Pursuant to the Indiana Civil Rights Law, specifically including IC 22-9-1-10, and in keeping with the purposes of the Civil Rights Act of 1964, the Age Discrimination in Employment Act, and the Americans with Disabilities Act, the CITY covenants that it shall not discriminate against any employee or applicant for employment relating to this Agreement with respect to the hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment, because of the employee's or applicant's race, color, national origin, religion, sex, age, disability, ancestry, status as a veteran, or any other characteristic protected by federal, state or local law ("Protected Characteristics"). The CITY certifies compliance with applicable federal laws, regulations and executive orders prohibiting discrimination based on the Protected Characteristics in the provision of services. Breach of this paragraph may be regarded as a material breach of this Agreement, but nothing in this paragraph shall be construed to imply or establish an employment relationship between the State and any applicant or employee of the CITY or any subcontractor.
- B. INDOT is a recipient of federal funds, and therefore, where applicable, the CITY and any subcontractors shall comply with requisite affirmative action requirements, including reporting, pursuant to 41 CFR Chapter 60, as amended, and Section 202 of Executive Order 11246 as amended by Executive Order 13672.

The CITY agrees that if the CITY employs fifty (50) or more employees and does at

least \$50,000.00 worth of business with the State and is not exempt, the CITY will comply with the affirmative action reporting requirements of 41 CFR 60-1.7. The CITY complies with Section 202 of executive order 11246, as amended, 41 CFR 60-250, and 41 CFR 60-741, as amended, which are incorporated herein by specific reference. Breach of this covenant may be regarded as a material breach of Agreement.

It is the policy of INDOT to assure full compliance with Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act and Section 504 of the Vocational Rehabilitation Act and related statutes and regulations in all programs and activities. Title VI and related statutes require that no person in the United States shall on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. (INDOT's nondiscrimination enforcement is broader than the language of Title VI and encompasses other State and Federal protections. INDOT's nondiscrimination enforcement shall include the following additional grounds: sex, sexual orientation, gender identity, ancestry, age, income status, religion, disability, income status, limited English proficiency, or status as a veteran.)

- C. During the performance of this Agreement, the CITY, for itself, its assignees, and successors in interest (hereinafter referred to as the "the CITY") agrees to the following assurances under Title VI of the Civil Rights Act of 1964:
1. Compliance with Regulations: The CITY shall comply with the regulations relative to nondiscrimination in federally-assisted programs of the Department of Transportation, Title 49 CFR Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
 2. Nondiscrimination: The CITY, with regard to the work performed by it during the Agreement, shall not discriminate on the grounds of race, color, sex, sexual orientation, gender identity, national origin, religion, disability, ancestry, or status as a veteran in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The CITY shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulation, including employment practices when the Agreement covers a program set forth in Appendix B of the Regulations.
 3. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the CITY for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the CITY of the CITY's obligations under this Agreement, and the Regulations relative to nondiscrimination on the grounds of race, color, sex, sexual orientation, gender identity, national origin, religion, disability, ancestry, income status, limited English proficiency, or status as a veteran.

4. Information and Reports: The CITY shall provide all information and reports required by the Regulations, or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Indiana Department of Transportation and Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of the CITY is in the exclusive possession of another who fails or refuses furnish this information, the CITY shall so certify to the Indiana Department of Transportation or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.
5. Sanctions for Noncompliance: In the event of the CITY's noncompliance with the nondiscrimination provisions of this Agreement, the Indiana Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to: (a) withholding payments to the CITY under the Agreement until the CITY complies, and/or (b) cancellation, termination or suspension of the Agreement, in whole or in part.
6. Incorporation of Provisions: The CITY shall include the provisions of paragraphs 1. through 5. in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto.

3.31. Notice to Parties. Whenever any notice, statement or other communication is required under this Agreement, it shall be sent to the following addresses, unless otherwise specifically advised:

A. For INDOT: Nathan Sturdevant
Special Projects Engineer – Greenfield District
Indiana Department of Transportation
32 South Broadway
Greenfield, IN 46140
(317) 467-3445

With Copy To: Chief Legal Counsel and Deputy Commissioner
Indiana Department of Transportation
100 North Senate Avenue, IGCN 758
Indianapolis, IN 46204

B. For the CITY: Jeremy Lollar
Director of Public Works
City of Westfield
2728 East 171st Street
Westfield, IN 46074

3.32. Order of Precedence; Incorporation by Reference. [OMITTED – NOT APPLICABLE.]

3.33. Ownership of Documents and Materials. [OMITTED – NOT APPLICABLE.]

3.34. Payments. [OMITTED – NOT APPLICABLE.]

3.35. Penalties, Interest and Attorney's Fees. INDOT will in good faith perform its required obligations hereunder, and does not agree to pay any penalties, liquidated damages, interest, or attorney's fees, except as required by Indiana law in part, IC §5-17-5, IC §34-54-8, and IC §34-13-1. Notwithstanding the provisions contained in IC §5-17-5, any liability resulting from the State's failure to make prompt payment shall be based solely on the amount of funding originating from the State and shall not be based on funding from federal or other sources.

3.36. Progress Reports. [OMITTED – NOT APPLICABLE.]

3.37. Public Record. The CITY acknowledges that the State will not treat this Agreement as containing confidential information and will post this Agreement on its website as required by Executive Order 05-07. Use by the public of the information contained in this Agreement shall not be considered an act of the State.

3.38. Renewal Option. This Agreement may be renewed under the same terms and conditions, subject to the approval of the Commissioner of the Department of Administration and the State Budget Director in compliance with IC §5-22-17-4. The term of the renewed Agreement may not be longer than the term of the original Agreement.

3.39. Severability. The invalidity of any section, subsection, clause, or provision of this Agreement shall not affect the validity of the remaining sections, subsections, clauses, or provisions of this Agreement.

3.40. Status of Claims. The CITY shall be responsible for keeping INDOT currently advised as to the status of any claims made for damages against the CITY resulting from services performed under this Agreement.

3.41. Substantial Performance. This Agreement shall be deemed to be substantially performed only when fully performed according to its terms and conditions and any written amendments or supplements.

3.42. Taxes. The State is exempt from most state and local taxes and many federal taxes. The State will not be responsible for any taxes levied on the CITY or its contractors as a result of this Agreement.

3.43. Termination for Convenience. This Agreement may be terminated, in whole or in part, by INDOT whenever, for any reason, INDOT determines that such termination is in its best interest. Termination shall be effected by delivery to the CITY of a Termination Notice at least thirty (30) days prior to the termination effective date, specifying the extent to which performance of services under such termination becomes effective.

3.44. Termination for Default. [OMITTED – NOT APPLICABLE.]

3.45. Travel. [OMITTED – NOT APPLICABLE.]

3.46. Indiana Veteran’s Business Enterprise Compliance. [OMITTED – NOT APPLICABLE.]

3.47. Waiver of Rights. No right conferred on either party under this Agreement shall be deemed waived, and no breach of this Agreement excused, unless such waiver is in writing and signed by the party claimed to have waived such right. Neither the State’s review, approval or acceptance of, nor payment for, the work performed under this Agreement shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement, and the CITY shall be and remain liable to the State in accordance with applicable law for all damages to the State caused by the CITY’s negligent performance of any of the services furnished under this Agreement.

3.48. Work Standards. [OMITTED – NOT APPLICABLE.]

3.49. State Boilerplate Affirmation Clause. I swear or affirm under the penalties of perjury that I have not altered, modified, changed or deleted the State’s standard contract clauses (as contained in the 2021 OAG/ IDOA *Professional Services Agreement Manual* or the 2021 *SCM Template*) in any way except as follows: Nondiscrimination.

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Non-Collusion and Acceptance

The undersigned attests, subject to the penalties for perjury, that the undersigned is the Party, or that the undersigned is the properly authorized representative, agent, member, or officer of the Party. Further, to the undersigned's knowledge, neither the undersigned nor any other member, employee, representative, agent or officer of the Party, directly or indirectly, has entered into or been offered any sum of money or other consideration for the execution of this Agreement other than that which appears upon the face hereof. **Furthermore, if the undersigned has knowledge that a state officer, employee, or special state appointee, as those terms are defined in IC 4-2-6-1, has a financial interest in the Agreement, the Party attests to compliance with the disclosure requirements in IC 4-2-6-10.5.**

In Witness Whereof, the Parties have, through their duly authorized representatives, entered into this Agreement. The Parties, having read and understood the foregoing terms of this Agreement, do by their respective signatures dated below agree to the terms thereof.

REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

CITY OF WESTFIELD, INDIANA

By: Mike Johns, President

By: Joe Edwards, Vice President

By: Cindy Soljaric

By: Scott Willis

By: Scott Frei

By: Jake Gilbert

By: Troy Patton

Date: _____

ATTEST:

By:

Date: _____

STATE OF INDIANA
Indiana Department of Transportation

Recommended for approval by:

Clark W. Packer
District Deputy Commissioner

Date: _____

Executed By:

_____ (for)
Joseph McGuinness, Commissioner
Indiana Department of Transportation

Date: _____

APPROVALS

STATE OF INDIANA
State Budget Agency

By: _____ (FOR)
Zachary Q. Jackson, Director

Date: _____

STATE OF INDIANA
Department of Administration

By: _____ (FOR)
Rebecca Holwerda, Commissioner

Date: _____

Approved as to Form and Legality:
Office of the Attorney General

By: _____ (FOR)
Theodore E. Rokita
Attorney General of Indiana

Date : _____

This instrument was prepared for the Indiana Department of Transportation, 100 N. Senate Avenue, Indianapolis, IN 46204, by the undersigned attorney.

Marjorie A. Millman, Attorney No. 21748-36

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

January 09, 2023

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 24 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of \$0 and pending director approval such accounts payables are hereby allowed in the total amount of \$0.

Dated this 9 day of January, 2023

_____	_____	_____
_____	_____	_____
_____	_____	_____

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013

Purchase Invoice Register

City of Westfield

Report Date Range: 12/23/22..01/04/23

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WESTFIELD\KGAGNON

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Administration								
VEN001537	Payroll	APP100001	1/3/2023	101001111	ADM-SALARY	sal	10,596.98		
VEN001537	Payroll	APP100001	1/3/2023	101001119	ADM-HEALTH/DENTAL	hsa	1,500.00		
VEN001537	Payroll	APP100001	1/3/2023	101001120	ADM-FICA /MEDICARE	fica	619.62		
VEN001537	Payroll	APP100001	1/3/2023	101001120	ADM-FICA /MEDICARE	med	144.98		
VEN001537	Payroll	APP100001	1/3/2023	101001121	ADM-PERF	perf	1,504.88		
VEN007102	CrossRoads Church of Westfield	APP100033	1/3/2023	101001349	ADM-SERVICES	Jan installment	16,225.00	74284	1/3/2023
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101001119	ADM-HEALTH/DENTAL	First Quart EAP	10.68		
VEN000917	Humane Society for Hamilton	APP100052	1/3/2023	101001349	ADM-SERVICES	Strays	6,691.90	500000848	1/3/2023
VEN003195	CIRTA	APP100100	1/4/2023	101001350	ADM-SUB/DUES/MEMBERS	2023 Partner Contribution	8,303.00		
VEN006328	First Person	APP100101	1/4/2023	101001119	ADM-HEALTH/DENTAL	Health Snapshot	47.00		
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101001343	ADM-BUILDING	City Hall	780.00		
	Subtotal for Administration						46,424.04		
	Police								
VEN001537	Payroll	APP100001	1/3/2023	101002111	POLICE-SALARY	sal	240,084.29		
VEN001537	Payroll	APP100001	1/3/2023	101002111	POLICE-SALARY	sal	11,174.15		
VEN001537	Payroll	APP100001	1/3/2023	101002119	POLICE-HEALTH/DENTAL	hsa	37,500.00		
VEN001537	Payroll	APP100001	1/3/2023	101002120	POLICE-FICA/MEDICARE	fica	14,262.19		
VEN001537	Payroll	APP100001	1/3/2023	101002120	POLICE-FICA/MEDICARE	med	3,335.48		
VEN001537	Payroll	APP100001	1/3/2023	101002121	POLICE-PERF	perf	38,361.79		
VEN010845	Napleton KIA of Carmel	APP100027	1/3/2023	101002472	POLICE-EQUIPMENT	New Kia Telluride	41,375.25		
VEN007296	First Arriving LLC	APP100028	1/3/2023	101002389	POLICE-SOFTWARE LICENS	Wonder Sign Renewal	777.00		
VEN010627	T-Mobile USA	APP100029	1/3/2023	101002349	POLICE-SERVICES	Timing Advance for Investigati	50.00		
VEN000644	Enviro-max Inc	APP100036	1/3/2023	101002343	POLICE-BUILDING MAINTEN	PSB HVAC maint	272.79		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101002119	POLICE-HEALTH/DENTAL	First Quart EAP	400.50		
VEN006328	First Person	APP100101	1/4/2023	101002119	POLICE-HEALTH/DENTAL	Health Snapshot	1,772.25		
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101002343	POLICE-BUILDING MAINTEN	PSB	1,000.00		
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101002343	POLICE-BUILDING MAINTEN	PSB lobby	100.00		
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101002343	POLICE-BUILDING MAINTEN	Supplies	100.00		
VEN010877	Co Alliance Cooperative Inc	APP100143	1/4/2023	101002226	POLICE-VEHICLE GAS/SUPP	Unleaded	10,469.04		
	Subtotal for Police						401,034.73		
	Economic and Community Development								
VEN001537	Payroll	APP100001	1/3/2023	101003111	ECD-SALARY	sal	40,833.65		

Purchase Invoice Register

City of Westfield

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Economic and Community Development								
VEN001537	Payroll	APP100001	1/3/2023	101003119	ECD-HEALTH/DENTAL	hsa	6,750.00		
VEN001537	Payroll	APP100001	1/3/2023	101003120	ECD-FICA/MEDICARE	fica	2,466.34		
VEN001537	Payroll	APP100001	1/3/2023	101003120	ECD-FICA/MEDICARE	med	576.82		
VEN001537	Payroll	APP100001	1/3/2023	101003121	ECD-PERF	perf	5,798.37		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101003119	ECD-HEALTH/DENTAL	First Quart EAP	80.10		
VEN006328	First Person	APP100101	1/4/2023	101003119	ECD-HEALTH/DENTAL	Health Snapshot	354.00		
	Subtotal for Economic and Community Development						56,859.28		
	Parks								
VEN001537	Payroll	APP100001	1/3/2023	101005119	PARKS-HEALTH/DENTAL	hsa	2,000.00		
VEN001537	Payroll	APP100001	1/3/2023	101005120	PARKS-FICA/MEDICARE	fica	664.56		
VEN001537	Payroll	APP100001	1/3/2023	101005120	PARKS-FICA/MEDICARE	med	155.42		
VEN001537	Payroll	APP100001	1/3/2023	101005121	PARKS-PERF	perf	1,448.52		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101005119	PARKS-HEALTH/DENTAL	First Quart EAP	21.36		
VEN006328	First Person	APP100101	1/4/2023	101005119	PARKS-HEALTH/DENTAL	Health Snapshot	94.52		
VEN000149	ASCAP	APP100115	1/4/2023	101005350	PARKS-SUBSCRIPTION/DUES	ASCAP license	420.00		
VEN001765	Sesac Inc	APP100117	1/4/2023	101005350	PARKS-SUBSCRIPTION/DUES	Music Performance License	1,104.00		
VEN005717	Background Investigation Bureau	APP100118	1/4/2023	101005349	PARKS-SERVICES	Background checks	57.80		
VEN006490	Towne Post Network Inc	APP100119	1/4/2023	101005349	PARKS-SERVICES	Westfield Magazine 2023	350.00		
	Subtotal for Parks						6,316.18		
	Economic Dev								
VEN001537	Payroll	APP100001	1/3/2023	101006111	ECONOMIC DEV-SALARY	sal	3,642.08		
VEN001537	Payroll	APP100001	1/3/2023	101006119	ECONOMIC DEV-HEALTH/D	hsa	250.00		
VEN001537	Payroll	APP100001	1/3/2023	101006120	ECONOMIC DEV-FICA/MEDI	fica	225.58		
VEN001537	Payroll	APP100001	1/3/2023	101006120	ECONOMIC DEV-FICA/MEDI	med	52.76		
VEN001537	Payroll	APP100001	1/3/2023	101006121	ECONOMIC DEV-PERF	perf	517.18		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101006119	ECONOMIC DEV-HEALTH/D	First Quart EAP	5.34		
VEN006328	First Person	APP100101	1/4/2023	101006119	ECONOMIC DEV-HEALTH/D	Health Snapshot	23.63		
	Subtotal for Economic Dev						4,716.57		
	Informatics								
VEN001537	Payroll	APP100001	1/3/2023	101007111	IT-SALARY	sal	20,590.74		
VEN001537	Payroll	APP100001	1/3/2023	101007119	IT-HEALTH/DENTAL	hsa	3,500.00		

Purchase Invoice Register

City of Westfield

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WESTFIELD\KGAGNON

Buy-From Vendor No.		Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
101	General									
	Informatics									
	VEN001537	Payroll	APP100001	1/3/2023	101007120	IT-FICA/MEDICARE	fica	1,209.36		
	VEN001537	Payroll	APP100001	1/3/2023	101007120	IT-FICA/MEDICARE	med	282.83		
	VEN001537	Payroll	APP100001	1/3/2023	101007121	IT-PERF	perf	2,923.88		
	VEN009811	CuraLinc LLC	APP100050	1/3/2023	101007119	IT-HEALTH/DENTAL	First Quart EAP	37.38		
	VEN004591	Virtusa Corporation	APP100094	1/4/2023	101007451	IT-COMPUTER/EQUIP	FortiGate	6,884.00		
	VEN004591	Virtusa Corporation	APP100095	1/4/2023	101007331	IT-CONSULTING	Firewall	2,800.00		
	VEN004591	Virtusa Corporation	APP100096	1/4/2023	101007389	IT-SOFTWARE LICENSING	Veeam and ASA Firewall	789.00		
	VEN010130	ITSavvy LLC	APP100097	1/4/2023	101007451	IT-COMPUTER/EQUIP	HPE	889.33		
	VEN010130	ITSavvy LLC	APP100097	1/4/2023	101007451	IT-COMPUTER/EQUIP	HP LED monitors	7,761.20		
	VEN010130	ITSavvy LLC	APP100097	1/4/2023	101007451	IT-COMPUTER/EQUIP	Lenovo ThinkPad	4,991.80		
	VEN009607	Johnathan Meier	APP100098	1/4/2023	101007331	IT-CONSULTING	GIS consulting	90.00		
	VEN002050	Verizon Wireless	APP100099	1/4/2023	101007332	IT-CELLULAR/PAGERS/MOBI	Cell phones and long distance	7,522.82		
	VEN006328	First Person	APP100101	1/4/2023	101007119	IT-HEALTH/DENTAL	Health Snapshot	165.00		
	Subtotal for Informatics							60,437.34		
	Clerk Treasurer									
	VEN001537	Payroll	APP100001	1/3/2023	101008111	CT-SALARY	sal	20,016.05		
	VEN001537	Payroll	APP100001	1/3/2023	101008119	CT-HEALTH/DENTAL	hsa	2,250.00		
	VEN001537	Payroll	APP100001	1/3/2023	101008120	CT-FICA/MEDICARE	fica	1,174.16		
	VEN001537	Payroll	APP100001	1/3/2023	101008120	CT-FICA/MEDICARE	med	274.59		
	VEN001537	Payroll	APP100001	1/3/2023	101008121	CT-PERF	perf	2,224.62		
	VEN001349	Micha Farrar	APP100011	1/3/2023	101008349	CT-SERVICES	Fed Ex reim	21.53	74283	1/3/2023
	VEN010616	CivicPlus LLC	APP100012	1/3/2023	101008349	CT-SERVICES	Online code hosting	900.00		
	VEN007097	Webster and Garino LLC	APP100013	1/3/2023	101008330	CT-LEGAL CONSULTING	Jan retainer	4,000.00		
	VEN009811	CuraLinc LLC	APP100050	1/3/2023	101008119	CT-HEALTH/DENTAL	First Quart EAP	32.04		
	VEN010616	CivicPlus LLC	APP100051	1/3/2023	101008349	CT-SERVICES	Printed copies and suppleme	2,872.80		
	VEN006328	First Person	APP100101	1/4/2023	101008119	CT-HEALTH/DENTAL	Health Snapshot	141.78		
	VEN010616	CivicPlus LLC	APP100105	1/4/2023	101008349	CT-SERVICES	CivicClerk	16,465.00		
	Subtotal for Clerk Treasurer							50,372.57		
	Mayor									
	VEN001537	Payroll	APP100001	1/3/2023	101009111	MAYOR-SALARY	sal	4,758.57		
	VEN001537	Payroll	APP100001	1/3/2023	101009119	MAYOR-HEALTH/DENTAL	hsa	750.00		
	VEN001537	Payroll	APP100001	1/3/2023	101009120	MAYOR- FICA/MEDICARE	fica	285.89		

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101	General										
	Mayor										
		VEN001537	Payroll	APP100001	1/3/2023	101009120	MAYOR- FICA/MEDICARE	med	66.86		
		VEN001537	Payroll	APP100001	1/3/2023	101009121	MAYOR-PERF	perf	675.72		
		VEN009811	CuraLinc LLC	APP100050	1/3/2023	101009119	MAYOR-HEALTH/DENTAL	First Quart EAP	5.34		
		VEN006328	First Person	APP100101	1/4/2023	101009119	MAYOR-HEALTH/DENTAL	Health Snapshot	23.63		
	Subtotal for Mayor								6,566.01		
	Public Works										
		VEN000402	Cintas	APP099941	12/23/2022	101013229	PW-UNIFORMS	Uniforms	72.80	74214	12/28/2022
		VEN001537	Payroll	APP100001	1/3/2023	101013111	PW-SALARY	sal	66,789.24		
		VEN001537	Payroll	APP100001	1/3/2023	101013119	PW-HEALTH AND DENTAL	hsa	12,250.00		
		VEN001537	Payroll	APP100001	1/3/2023	101013120	PW-FICA/MEDICARE	fica	3,990.81		
		VEN001537	Payroll	APP100001	1/3/2023	101013120	PW-FICA/MEDICARE	med	933.32		
		VEN001537	Payroll	APP100001	1/3/2023	101013121	PW-PERF	perf	9,734.34		
		VEN009811	CuraLinc LLC	APP100050	1/3/2023	101013119	PW-HEALTH AND DENTAL	First Quart EAP	197.58		
		VEN006328	First Person	APP100101	1/4/2023	101013119	PW-HEALTH AND DENTAL	Health Snapshot	874.31		
		VEN001363	Mid-state Truck Equipment	APP100110	1/4/2023	101013345	PW-EQUIP REPAIR	Plow headlights and blade co	822.61		
		VEN000402	Cintas	APP100111	1/4/2023	101013229	PW-UNIFORMS	Uniforms	72.80		
		VEN001723	Scott K Osborne	APP100112	1/4/2023	101013360	PW-VEHICLE REPAIR	Plow deflectors	906.00		
		VEN001723	Scott K Osborne	APP100112	1/4/2023	101013360	PW-VEHICLE REPAIR	Snow delectors	1,397.86		
		VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101013343	PW-BLDG MAINT	CSC	1,370.00		
		VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101013343	PW-BLDG MAINT	PW nightly floor cleaning	440.00		
		VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	101013343	PW-BLDG MAINT	PW workout facility	120.00		
		VEN000405	Citizens Energy Group	APP100145	1/4/2023	101013349	PW-CONTRACTUAL SERVIC	191st and Hittle RAB	4,519.58		
	Subtotal for Public Works								104,491.25		
	Communications										
		VEN001537	Payroll	APP100001	1/3/2023	101020111	COMM-SALARY	sal	8,152.12		
		VEN001537	Payroll	APP100001	1/3/2023	101020119	COMM-HEALTH/DENTAL	hsa	750.00		
		VEN001537	Payroll	APP100001	1/3/2023	101020120	COMM-FICA/MEDICARE	fica	494.09		
		VEN001537	Payroll	APP100001	1/3/2023	101020120	COMM-FICA/MEDICARE	med	115.55		
		VEN001537	Payroll	APP100001	1/3/2023	101020121	COMM-PERF	perf	1,157.60		
		VEN009811	CuraLinc LLC	APP100050	1/3/2023	101020119	COMM-HEALTH/DENTAL	First Quart EAP	16.02		
		VEN001359	Michelle Krcmery	APP100065	1/3/2023	101020331	COMM- CONSULT	Nov and Dec services	200.00		

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Fund No.	Fund Name								
101	General								
	Communications								
VEN006328	First Person	APP100101	1/4/2023	101020119	COMM-HEALTH/DENTAL	Health Snapshot	70.00		
	Subtotal for Communications						10,955.38		
	Customer Service								
VEN001537	Payroll	APP100001	1/3/2023	101021111	CUSTOMER SERV-SALARY	sal	6,841.91		
VEN001537	Payroll	APP100001	1/3/2023	101021119	CUSTOMER SERV-HEALTH/	hsa	750.00		
VEN001537	Payroll	APP100001	1/3/2023	101021120	CUSTOMER SERV- FICA/ME	fica	409.22		
VEN001537	Payroll	APP100001	1/3/2023	101021120	CUSTOMER SERV- FICA/ME	med	95.71		
VEN001537	Payroll	APP100001	1/3/2023	101021121	CUSTOMER SERV- PERF	perf	971.56		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101021119	CUSTOMER SERV-HEALTH/	First Quart EAP	21.36		
VEN006328	First Person	APP100101	1/4/2023	101021119	CUSTOMER SERV-HEALTH/	Health Snapshot	94.51		
	Subtotal for Customer Service						9,184.27		
	Human Resources								
VEN001537	Payroll	APP100001	1/3/2023	101022111	HR -SALARY	sal	6,321.12		
VEN001537	Payroll	APP100001	1/3/2023	101022119	HR-HEALTH/DENTAL	hsa	1,000.00		
VEN001537	Payroll	APP100001	1/3/2023	101022120	HR-FICA/MEDICARE	fica	377.86		
VEN001537	Payroll	APP100001	1/3/2023	101022120	HR-FICA/MEDICARE	med	88.37		
VEN001537	Payroll	APP100001	1/3/2023	101022121	HR PERF	perf	897.60		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	101022119	HR-HEALTH/DENTAL	First Quart EAP	10.68		
VEN006328	First Person	APP100101	1/4/2023	101022119	HR-HEALTH/DENTAL	Health Snapshot	47.26		
	Subtotal for Human Resources						8,742.89		
	Subtotal for Fund 101 General						766,100.51		
Fund No.	Fund Name								
176	ARP2021-Covid Recovery								
	City Council								
VEN005661	Barnes and Thornburg LLP	APP100055	1/3/2023	176010330	ARP2021-COUNCIL LEGAL	ARPA retainer	3,000.00		
	Subtotal for City Council						3,000.00		
	Subtotal for Fund 176 ARP2021-Covid Recovery						3,000.00		

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Fund No.	Fund Name								
201	Motor Vehicle Highway (MVH)								
	Public Works								
VEN001537	Payroll	APP100001	1/3/2023	201013111	MVH-SALARY	sal	14,186.25		
VEN001537	Payroll	APP100001	1/3/2023	201013119	MVH-HEALTH/DENTAL	hsa	1,750.00		
VEN001537	Payroll	APP100001	1/3/2023	201013120	MVH-FICA/MEDICARE	fica	846.47		
VEN001537	Payroll	APP100001	1/3/2023	201013120	MVH-FICA/MEDICARE	med	197.96		
VEN001537	Payroll	APP100001	1/3/2023	201013121	MVH-PERF	perf	2,014.45		
VEN000332	Cargill	APP100106	1/4/2023	201013231	MVH-SUBGRADE MATERIAL	Salt	7,339.59		
VEN000332	Cargill	APP100108	1/4/2023	201013231	MVH-SUBGRADE MATERIAL	Salt	7,437.23		
VEN001384	Milestone Contractors LP	APP100109	1/4/2023	201013231	MVH-SUBGRADE MATERIAL	Surface	577.28		
VEN010877	Co Alliance Cooperative Inc	APP100143	1/4/2023	201013226	MVH-VEHICLE GAS/ SUPPLI	Unleaded	8,599.53		
	Subtotal for Public Works						42,948.76		
	Subtotal for Fund 201 Motor Vehicle Highway (MVH)						42,948.76		
Fund No.	Fund Name								
202	Local Road and Street (LRS)								
	Public Works								
VEN001829	Stello Products Inc	APP100113	1/4/2023	202013228	LRS-SIGNS AND POSTS	Signs	159.60		
	Subtotal for Public Works						159.60		
	Subtotal for Fund 202 Local Road and Street (LRS)						159.60		
Fund No.	Fund Name								
203	Fire Operating								
	Fire								
VEN001537	Payroll	APP100001	1/3/2023	203012111	FIRE-SALARY	sal	263,020.17		
VEN001537	Payroll	APP100001	1/3/2023	203012119	FIRE-HEALTH/DENTAL	hsa	46,500.00		
VEN001537	Payroll	APP100001	1/3/2023	203012120	FIRE-FICA AND MEDICARE	fica	15,584.86		
VEN001537	Payroll	APP100001	1/3/2023	203012120	FIRE-FICA AND MEDICARE	med	3,644.80		
VEN001537	Payroll	APP100001	1/3/2023	203012121	FIRE-PERF	perf	45,995.98		
VEN000644	Enviro-max Inc	APP100036	1/3/2023	203012343	FIRE-BUILDING MAINTENAN	PSB HVAC maint	272.80		
VEN000644	Enviro-max Inc	APP100037	1/3/2023	203012343	FIRE-BUILDING MAINTENAN	PSB bay heat thermostat	284.63		
VEN000644	Enviro-max Inc	APP100038	1/3/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 83 HVAC repair	141.00		
VEN000644	Enviro-max Inc	APP100039	1/3/2023	203012343	FIRE-BUILDING MAINTENAN	HVAC repair blower motor	1,737.05		
VEN009811	CuraLinc LLC	APP100050	1/3/2023	203012119	FIRE-HEALTH/DENTAL	First Quart EAP	453.90		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN000266	Bound Tree Medical	APP100069	1/3/2023	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	5,348.81		
VEN006285	Ceres Solutions Cooperative	APP100070	1/3/2023	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel - 81 and 82	1,677.36		
VEN000065	Airgas Mid America	APP100071	1/3/2023	203012224	FIRE-OPERATING SUPPLIES	oxygen - 81 and 82	188.45		
VEN006182	Triple S tire Co	APP100072	1/3/2023	203012360	FIRE-VEHICLE MAINT	Engine 388	5,728.95		
VEN010336	MES-The Uniform House	APP100073	1/3/2023	203012229	FIRE-UNIFORMS	jump boot side zip	160.00		
VEN006541	EMS Technology Solutions	APP100074	1/3/2023	203012350	FIRE-SUBSCRIPTIONS/DUE	annual license fees	7,656.00		
VEN006328	First Person	APP100101	1/4/2023	203012119	FIRE-HEALTH/DENTAL	Health Snapshot	2,008.55		
VEN005717	Background Investigation Bureau	APP100118	1/4/2023	203012349	FIRE-SERVICES	Background checks	28.90		
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	203012343	FIRE-BUILDING MAINTENAN	PSB lobby	100.00		
VEN010877	Co Alliance Cooperative Inc	APP100143	1/4/2023	203012226	FIRE-VEHICLE GAS/SUPPLIE	Unleaded	1,451.75		
Subtotal for Fire							401,983.96		
Subtotal for Fund 203 Fire Operating							401,983.96		
Fund No. Fund Name									
204 Park Impact									
Public Works									
VEN005917	The Etica Group Inc	APP099942	12/23/2022	204013349	PARK IMPACT-SERVICES	Oak Manor Trail Easement	1,329.41	74268	12/28/2022
Subtotal for Public Works							1,329.41		
Subtotal for Fund 204 Park Impact							1,329.41		
Fund No. Fund Name									
206 Parks Programming/Events									
Parks									
VEN000345	Cave and Company Printing	APP100116	1/4/2023	206005347	PARKS PROGRAM-PROMOT	Melt the Trails	368.86		
Subtotal for Parks							368.86		
Subtotal for Fund 206 Parks Programming/Events							368.86		
Fund No. Fund Name									
269 Training Facility Center									
Public Safety (Police and Fire)									
VEN008965	First Class Cleaning Services Inc	APP100142	1/4/2023	269014343	TRAINING FAC-BUILDING M	Training Facility	190.00		
Subtotal for Public Safety (Police and Fire)							190.00		
Subtotal for Fund 269 Training Facility Center							190.00		

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Fund No. Fund Name									
305	Grand Junction TIF								
Sport Campus Indoor Event Ctr									
VEN003695	Wells Fargo Trust Bank NA	APP100003	1/3/2023	305023349	GRAND JUNCTION-GPEC T	GPEC	2,500.00	500000850	1/3/2023
VEN003695	Wells Fargo Trust Bank NA	APP100003	1/3/2023	305023380	GRAND JUNCTION-GPEC P	GPEC	350,849.34	500000850	1/3/2023
VEN003695	Wells Fargo Trust Bank NA	APP100003	1/3/2023	305023381	GRAND JUNCTION-GPEC IN	GPEC	542,414.92	500000850	1/3/2023
Subtotal for Sport Campus Indoor Event Ctr							895,764.26		
Subtotal for Fund 305 Grand Junction TIF							895,764.26		
Fund No. Fund Name									
309	Eagletown TIF								
RDC									
VEN000920	Huntington National Bank	APP100030	1/3/2023	309018380	EAGLETOWN TIF BOND PRI	2016 Bond	90,000.00	500000849	1/3/2023
VEN000920	Huntington National Bank	APP100030	1/3/2023	309018381	EAGLETOWN TIF BOND IN	2016 Bond	84,877.50	500000849	1/3/2023
Subtotal for RDC							174,877.50		
Subtotal for Fund 309 Eagletown TIF							174,877.50		
Fund No. Fund Name									
352	GO Bond 2022								
Fire									
VEN007709	MacQueen Emergency Group DBA	APP100068	1/3/2023	352012473	GO BOND 2022 FD VEHICLE	Pumper Truck	733,722.00		
Subtotal for Fire							733,722.00		
Subtotal for Fund 352 GO Bond 2022							733,722.00		
Fund No. Fund Name									
427	Cum. Capital Development								
Grand Park									
VEN002178	Capital One Public Funding	APP100032	1/3/2023	427015476	CCD-GP EQUIP LEASE	Turf Lease	422,212.51	500000851	1/3/2023
Subtotal for Grand Park							422,212.51		
Subtotal for Fund 427 Cum. Capital Development							422,212.51		
Fund No. Fund Name									
429	2012 Bond Interest								
RDC									
VEN001652	Regions Bank	APP100031	1/3/2023	429018380	2012 BOND DSR-PRINCIPAL	2012 Bond	35,000.00	200000582	1/3/2023

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Fund No. Fund Name									
429	2012 Bond Interest								
	RDC								
VEN001652	Regions Bank	APP100031	1/3/2023	429018381	2012 BOND DSR-INT	2012 Bond	15,205.50	200000582	1/3/2023
	Subtotal for RDC						50,205.50		
	Subtotal for Fund 429 2012 Bond Interest						50,205.50		
Fund No. Fund Name									
640	Sports Campus Operating								
	Grand Park								
VEN001537	Payroll	APP100000	1/3/2023	640015111	SPORTS CAMPUS-SALARY	sal	23,737.60		
VEN001537	Payroll	APP100000	1/3/2023	640015119	SPORTS CAMPUS-HEALTH/	hsa	3,000.00		
VEN001537	Payroll	APP100000	1/3/2023	640015120	SPORTS CAMPUS-FICA/ME	fica	1,440.99		
VEN001537	Payroll	APP100000	1/3/2023	640015120	SPORTS CAMPUS-FICA/ME	med	337.02		
VEN001537	Payroll	APP100000	1/3/2023	640015121	SPORTS CAMPUS-PERF	perf	3,174.22		
VEN009811	CuraLinc LLC	APP100053	1/3/2023	640015119	SPORTS CAMPUS-HEALTH/	First Quart EAP	53.40		
VEN001931	The Motz Group LLC	APP100054	1/3/2023	640015474	SPORTS CAMPUS-CONSTR	Turf 2 thru 5 replacement inst	932,720.00		
VEN006328	First Person	APP100102	1/4/2023	640015119	SPORTS CAMPUS-HEALTH/	Health Snapshot	236.30		
	Subtotal for Grand Park						964,699.53		
	Sport Campus Indoor Event Ctr								
VEN001537	Payroll	APP100000	1/3/2023	640023111	GP INDOOR-SALARY	sal	4,199.20		
VEN001537	Payroll	APP100000	1/3/2023	640023119	GP INDOOR-HEALTH/DENT	hsa	750.00		
VEN001537	Payroll	APP100000	1/3/2023	640023120	GP INDOOR-FICA/MEDICAR	fica	248.15		
VEN001537	Payroll	APP100000	1/3/2023	640023120	GP INDOOR-FICA/MEDICAR	med	58.03		
VEN001537	Payroll	APP100000	1/3/2023	640023121	GP INDOOR-PERF	perf	596.29		
VEN009811	CuraLinc LLC	APP100053	1/3/2023	640023119	GP INDOOR-HEALTH/DENT	First Quart EAP	10.68		
VEN005717	Background Investigation Bureau	APP100056	1/3/2023	640023349	GP INDOOR-SERVICES	Background checks	14.45		
VEN006328	First Person	APP100102	1/4/2023	640023119	GP INDOOR-HEALTH/DENT	Health Snapshot	47.26		
VEN009984	Legacy Sports Group LLC	APP100103	1/4/2023	640023331	GP INDOOR-CONSULTING	Quart 1 Management Service	168,868.50		
	Subtotal for Sport Campus Indoor Event Ctr						174,792.56		
	Subtotal for Fund 640 Sports Campus Operating						1,139,492.09		

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Fund No. Fund Name									
701 Payroll									
Clerk Treasurer									
VEN002177	Indiana Members Credit Union	APP099969	12/27/2022	701008930	PAYROLL-INS. DED	HSA	3,672.83	18115	12/27/2022
VEN001537	Payroll	APP099998	1/3/2023	701008110	PAYROLL-NET SALARIES	net sal	536,992.60	70001374	1/3/2023
VEN000920	Huntington National Bank	APP100009	1/3/2023	701008131	PAYROLL-EMPLOYER'S FIC	FICA	45,947.39	70001371	1/3/2023
VEN000920	Huntington National Bank	APP100009	1/3/2023	701008132	PAYROLL-EMPLOYER'S ME	Medicare	10,745.76	70001371	1/3/2023
VEN000920	Huntington National Bank	APP100009	1/3/2023	701008921	PAYROLL-FEDERAL WITHH	Federal	64,227.06	70001371	1/3/2023
VEN000920	Huntington National Bank	APP100009	1/3/2023	701008922	PAYROLL-EMPLOYEE FICA	FICA	45,947.40	70001371	1/3/2023
VEN000920	Huntington National Bank	APP100009	1/3/2023	701008922	PAYROLL-EMPLOYEE FICA	Medicare	10,745.69	70001371	1/3/2023
VEN000959	Indiana Dept Of Revenue	APP100010	1/3/2023	701008923	PAYROLL-STATE WITHHOL	State	21,750.71	70001373	1/3/2023
VEN000959	Indiana Dept Of Revenue	APP100010	1/3/2023	701008923	PAYROLL-STATE WITHHOL	COIT	9,548.96	70001373	1/3/2023
VEN002177	Indiana Members Credit Union	APP100024	1/3/2023	701008930	PAYROLL-INS. DED	HSA	4,034.25	18116	1/3/2023
VEN002177	Indiana Members Credit Union	APP100025	1/3/2023	701008930	PAYROLL-INS. DED	HSA Emplr	126,000.00	18117	1/3/2023
VEN005722	Aflac Premium Holding	APP100026	1/3/2023	701008930	PAYROLL-INS. DED	Jan Ins	2,946.24	18118	1/3/2023
VEN000703	Fire Fighters Credit Union	APP100044	1/3/2023	701008141	PAYROLL-UNION DUES	Union Dues WFD	86.00	18119	1/3/2023
VEN000703	Fire Fighters Credit Union	APP100045	1/3/2023	701008141	PAYROLL-UNION DUES	Union Dues 4416	3,390.39	18120	1/3/2023
VEN000948	IN Family and Social Services	APP100046	1/3/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,536.00		
VEN001864	Supporting Heroes	APP100047	1/3/2023	701008930	PAYROLL-INS. DED	Supporting Heroes	76.22	18123	1/3/2023
VEN001390	MISDU	APP100048	1/3/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	443.45	18122	1/3/2023
VEN010216	John Hauber Trustee	APP100049	1/3/2023	701008142	PAYROLL-GARNISHMENT	Garnishment	277.00	18121	1/3/2023
VEN004836	Nationwide Retirement Solutions	APP100146	1/4/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	5,249.69		
Subtotal for Clerk Treasurer							893,617.64		
Subtotal for Fund 701 Payroll							893,617.64		
Fund No. Fund Name									
806 UMR									
Clerk Treasurer									
VEN002020	United Healthcare	APP099985	12/23/2022	806008119	UMR GROUP HEALTH	UMR Rx and Med	919,618.90	806000045	12/30/2022
Subtotal for Clerk Treasurer							919,618.90		
Subtotal for Fund 806 UMR							919,618.90		

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Fund No.	Fund Name
950	Trash
	Trash
VEN001637	Ray's Trash Service APP100057 1/3/2023 950017851 TRASH-RES QRTLTY FEE CO December collection 332,381.54
	Subtotal for Trash 332,381.54
	Subtotal for Fund 950 Trash 332,381.54
	Posted Invoices Total 6,827,678.77

Credit Memos

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Credit Memo Total							

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Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Administration								
VEN007922	Kroger Limited Partnership	GJPCARD0092250	12/30/2022	101001347	Adm-Promotions	20221207 KROGER RECE	103.79		
VEN002022	UNITED STATES POSTAL SERV	GJPCARD0092312	12/30/2022	101001333	Adm-Postage	12-02-2022_ADMIN_OVE	27.90		
VEN000771	GFS MARKETPLACE LLC	GJPCARD0092330	12/30/2022	101001347	Adm-Promotions	20221201 GORDON REC	73.18		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0092331	12/30/2022	101001347	Adm-Promotions	20221201 MEIJER RECEI	17.19		
VEN001522	PARTY CITY CORPORATION	GJPCARD0092339	12/30/2022	101001347	Adm-Promotions	20221201 PARTY CITY R	14.00		
	Subtotal for Administration						236.06		
	Police								
522261790	THOMSON REUTERS U.S. LLC	GJPCARD0092055	12/30/2022	101002350	Police-Subscriptions/Dues	MONTHLY STATEMENT	758.54		
820544687	AMAZON.COM, INC.	GJPCARD0092056	12/30/2022	101002223	Police-Office Supplies	PAPER CLIPS	15.98		
350882481	CENTRAL INDIANA HARDWARE	GJPCARD0092058	12/30/2022	101002343	Police-Building Maintenance	SPLIT - POLICE (50)	339.27		
384061754	ARLO TECHNOLOGIES, INC.	GJPCARD0092084	12/30/2022	101002350	Police-Subscriptions/Dues	MONTHLY STATEMENT	61.95		
812709806	KIM ALTERATION INC	GJPCARD0092091	12/30/2022	101002229	Police-Uniforms	HONOR GUARD UNIFOR	155.00		
VEN000946	IN BMV VEHICLE SER	GJPCARD0092094	12/30/2022	101002349	Police-Services	VEHICLE TITLE	15.00		
770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092109	12/30/2022	101002347	Police-Promotions	YEAR-END PARTY	1,852.46		
820544687	AMAZON.COM, INC.	GJPCARD0092228	12/30/2022	101002223	Police-Office Supplies	PAPER CLIPS, PENS, TA	270.91		
202936165	AMAZON.COM, INC.	GJPCARD0092242	12/30/2022	101002223	Police-Office Supplies	RUBBER BANDS	9.60		
202936165	AMAZON.COM, INC.	GJPCARD0092268	12/30/2022	101002223	Police-Office Supplies	SHARPIE PERMANENT M	53.98		
811361842	VIKTOS LLC	GJPCARD0092278	12/30/2022	101002229	Police-Uniforms	PANTS AND POLO SHIRT	239.37		
202936165	AMAZON.COM, INC.	GJPCARD0092286	12/30/2022	101002223	Police-Office Supplies	HIGHLIGHTERS	56.68		
VEN002022	UNITED STATES POSTAL SERV	GJPCARD0092293	12/30/2022	101002333	Police-Postage	CERTIFIED TO BMV	13.55		
202936165	AMAZON.COM, INC.	GJPCARD0092303	12/30/2022	101002347	Police-Promotions	CHRISTMAS GIFT BAGS	29.97		
812709806	KIM ALTERATION INC	GJPCARD0092325	12/30/2022	101002229	Police-Uniforms	HONOR GUARD UNIFOR	197.00		
710415188	WAL-MART STORES, INC.	GJPCARD0092326	12/30/2022	101002347	Police-Promotions	WESTFIELD IN LIGHTS A	153.46		
260483845	SUCCESS FOODS MANAGEMENT	GJPCARD0092332	12/30/2022	101002334	Police-Travel/Training/Semina	TRAINING-GAMBREL	18.69		
020809769	HULU, LLC	GJPCARD0092340	12/30/2022	101002349	Police-Services	MONTHLY STATEMENT	85.98		
852055324	THAI DELIGHT RESTAURANT L	GJPCARD0092345	12/30/2022	101002347	Police-Promotions	MAJOR PROMOTIONS-C	69.72		
820544687	AMAZON.COM, INC.	GJPCARD0092359	12/30/2022	101002223	Police-Office Supplies	WIRELESS KEYBOARDS	119.98		
VEN002120	Westfield Winnelson	GJPCARD0092363	12/30/2022	101002343	Police-Building Maintenance	SPLIT - POLICE - BOILER	39.98		
VEN002120	Westfield Winnelson	GJPCARD0092365	12/30/2022	101002343	Police-Building Maintenance	SPLIT - POLICE - BOILER	26.20		
202936165	AMAZON.COM, INC.	GJPCARD0092366	12/30/2022	101002337	Police-Printing	ID PRINTER RIBBONS	110.00		
VEN002120	Westfield Winnelson	GJPCARD0092368	12/30/2022	101002343	Police-Building Maintenance	SPLIT - POLICE - BOILER	28.97		

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Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Police								
853814330	WESTFIELD DONUTS INC	GJPCARD0092371	12/30/2022	101002347	Police-Promotions	APPRECIATE FOR STRE	48.86		
	Subtotal for Police						4,771.10		
	Economic and Community Development								
202936165	AMAZON.COM, INC.	GJPCARD0092135	12/30/2022	101003223	ECD-Office Supplies	AMAZON_REFUND_199.9	-199.99		
202936165	AMAZON.COM, INC.	GJPCARD0092161	12/30/2022	101003223	ECD-Office Supplies	AMAZON#0037839_OFFI	288.95		
VEN001983	Tractor Supply Company	GJPCARD0092171	12/30/2022	101003223	ECD-Office Supplies	TSC #838214-BOOTS BM	177.96		
310746639	DSW INC.	GJPCARD0092172	12/30/2022	101003223	ECD-Office Supplies	DSW #29210- WORK SH	132.95		
770510487	PAYPAL	GJPCARD0092174	12/30/2022	101003338	ECD-Legal	HCR.PUBLIC LEGAL NOT	28.00		
770510487	PAYPAL	GJPCARD0092175	12/30/2022	101003338	ECD-Legal	HCR.PUBLIC LEGAL NOT	12.13		
202936165	AMAZON.COM, INC.	GJPCARD0092176	12/30/2022	101003223	ECD-Office Supplies	AMAZON#3786655_OFFI	8.90		
VEN001914	THE BUILDERS ASSOCIATES O	GJPCARD0092182	12/30/2022	101003350	ECD-Subscriptions/Dues	RECEIPT BAGI.ANNDUES	695.00		
300256186	TOP GOLF USA INC.	GJPCARD0092209	12/30/2022	101003347	ECD-Promotions	TOPGOLF#127-1_111 481	481.25		
202936165	AMAZON.COM, INC.	GJPCARD0092224	12/30/2022	101003223	ECD-Office Supplies	AMAZON#6542668_OFFI	144.65		
356002041	PURDUE UNIVERSITY HQ	GJPCARD0092267	12/30/2022	101003334	ECD-Travel/Training/Seminar	EDUSTOREPURDUE#117	20.00		
VEN001030	International Code Council	GJPCARD0092333	12/30/2022	101003334	ECD-Travel/Training/Seminar	ICC#101426092_230.00.T	230.00		
202936165	AMAZON.COM, INC.	GJPCARD0092347	12/30/2022	101003223	ECD-Office Supplies	AMAZON#66849819_OFFI	51.58		
	Subtotal for Economic and Community Development						2,071.38		
	Parks								
VEN000480	CSI Signs	GJPCARD0092095	12/30/2022	101005347	Parks-Promotion	LIGHT POLE BANNERS	8,600.00		
202936165	AMAZON.COM, INC.	GJPCARD0092114	12/30/2022	101005347	Parks-Promotion	EVENT SUPPLIES	122.45		
820544687	AMAZON.COM, INC.	GJPCARD0092130	12/30/2022	101005347	Parks-Promotion	EVENT SUPPLIES	34.99		
770510487	PAYPAL	GJPCARD0092146	12/30/2022	101005349	Parks-Services	EVENT ADVERTISING	360.00		
VEN000832	Hamilton Co Leadership Academy	GJPCARD0092147	12/30/2022	101005334	Parks-Travel/Training/Semina	HCLA EVENT	10.53		
770510487	PAYPAL	GJPCARD0092153	12/30/2022	101005349	Parks-Services	MELT THE TRAIL ADVER	150.00		
202936165	AMAZON.COM, INC.	GJPCARD0092162	12/30/2022	101005223	Parks-Office Supplies	AMAZON - OFFICE SUPP	18.93		
VEN001883	Target Corporation	GJPCARD0092170	12/30/2022	101005347	Parks-Promotion	STORAGE BINS FOR EVE	205.64		
852055324	THAI DELIGHT RESTAURANT L	GJPCARD0092180	12/30/2022	101005347	Parks-Promotion	WW HOLIDAY LUNCH	74.00		
202936165	AMAZON.COM, INC.	GJPCARD0092183	12/30/2022	101005223	Parks-Office Supplies	AMAZON - OFFICE SUPP	13.99		
770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092203	12/30/2022	101005347	Parks-Promotion	VOLUNTEER APPRECIAT	2,051.40		
VEN000480	CSI Signs	GJPCARD0092234	12/30/2022	101005347	Parks-Promotion	SIGNAGE FOR WIL	611.13		

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Fund No.	Fund Name								
101	General								
	Parks								
VEN001883	Target Corporation	GJPCARD0092235	12/30/2022	101005347	Parks-Promotion	STORAGE BINS FOR EVE	118.70		
VEN001883	Target Corporation	GJPCARD0092251	12/30/2022	101005347	Parks-Promotion	SPLIT - THANK YOU TRE	24.78		
VEN001883	Target Corporation	GJPCARD0092252	12/30/2022	101005347	Parks-Promotion	SPLIT - STORAGE SUPPL	43.00		
460707085	BLOOMERANG LLC	GJPCARD0092280	12/30/2022	101005350	Parks-Subscption/Dues	BLOOMERANG - MONTH	10.00		
VEN001523	Party Time Rental	GJPCARD0092285	12/30/2022	101005347	Parks-Promotion	PICTURES WITH SANTA	581.10		
202936165	AMAZON.COM, INC.	GJPCARD0092301	12/30/2022	101005347	Parks-Promotion	REFUND FOR TABLE SKI	-88.44		
202936165	AMAZON.COM, INC.	GJPCARD0092307	12/30/2022	101005347	Parks-Promotion	EVENT SUPPLIES	104.43		
VEN000894	HOBBY LOBBY STORES INC	GJPCARD0092315	12/30/2022	101005347	Parks-Promotion	CARNIVAL GAME FABRIC	57.71		
VEN001337	Menards	GJPCARD0092316	12/30/2022	101005347	Parks-Promotion	WIL INFLATABLES, LIGH	334.71		
383740317	CURRENT PUBLISHING LLC	GJPCARD0092328	12/30/2022	101005349	Parks-Services	ADS FOR EVENTS	509.00		
VEN000894	HOBBY LOBBY STORES INC	GJPCARD0092343	12/30/2022	101005347	Parks-Promotion	CHRISTMAS TREE AND	102.00		
208500795	AMERICAN PAPER OPTICS LLC	GJPCARD0092354	12/30/2022	101005347	Parks-Promotion	3D GLASSES FOR WEST	1,940.00		
VEN001883	Target Corporation	GJPCARD0092355	12/30/2022	101005347	Parks-Promotion	CARNIVAL GAME SUPPLI	74.57		
274444984	FACEBOOK	GJPCARD0092356	12/30/2022	101005347	Parks-Promotion	FACEBOOK AD FOR WE	16.13		
202936165	AMAZON.COM, INC.	GJPCARD0092358	12/30/2022	101005347	Parks-Promotion	SIGN HOLDERS FOR EV	373.98		
VEN000894	HOBBY LOBBY STORES INC	GJPCARD0092375	12/30/2022	101005347	Parks-Promotion	CARNIVAL GAME SUPPLI	19.98		
VEN001337	Menards	GJPCARD0092376	12/30/2022	101005347	Parks-Promotion	FLOOR MATS FOR WIL C	55.24		
	Subtotal for Parks						16,529.95		
	Economic Dev								
261164708	LAZ KARP ASSOCIATES, LLC	GJPCARD0092148	12/30/2022	101006334	Economic Dev-Travel/Training	PARKING FEE FOR IEDA	15.00		
202945889	DELUXE BUSINESS OPERATION	GJPCARD0092298	12/30/2022	101006347	Economic Dev-Promotions	PRICE ADJUSTMENT FO	194.21		
	Subtotal for Economic Dev						209.21		
	Informatics								
202936165	AMAZON.COM, INC.	GJPCARD0092049	12/30/2022	101007223	IT-Office Supplies	LOCK BOX FOR KEYS	19.95		
851290191	UNITED TRAINING COMMERCIA	GJPCARD0092061	12/30/2022	101007334	IT-Travel/Training/Seminars	TRAINING FOR BRENT A	5,950.00		
VEN001820	SQUARE, INC.	GJPCARD0092113	12/30/2022	101007350	IT-Subscriptions/Dues	WESTFIELD ROTARY	310.00		
202936165	AMAZON.COM, INC.	GJPCARD0092115	12/30/2022	101007224	IT-Operating Supplies	IT-Operating Supplies	106.99		
202936165	AMAZON.COM, INC.	GJPCARD0092132	12/30/2022	101007451	IT-Computer/Equip	3X CAT6 25FT CABLES	31.35		
202936165	AMAZON.COM, INC.	GJPCARD0092133	12/30/2022	101007223	IT-Office Supplies	COFFEE CUPS FOR UPP	31.99		
202936165	AMAZON.COM, INC.	GJPCARD0092150	12/30/2022	101007451	IT-Computer/Equip	5X CAT6 15FT CABLES	32.65		
611648780	ZOOM VIDEO COMMUNICATIONS	GJPCARD0092151	12/30/2022	101007389	IT-Software Licensing	DECEMBER CITY BACKU	140.00		
VEN000969	Indiana Geographic Information Counc	GJPCARD0092156	12/30/2022	101007334	IT-Travel/Training/Seminars	INDIANA GIS CONFEREN	305.00		

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Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
101	General								
Informatics									
841480725	QDOBA RESTAURANT CORPORAT	GJPCARD0092160	12/30/2022	101007347	IT-Promotion	DR FIREWALL CONFIG	32.54		
202936165	AMAZON.COM, INC.	GJPCARD0092192	12/30/2022	101007451	IT-Computer/Equip	2X 2PACK OF USB-C TO	12.98		
VEN000660	ESRI	GJPCARD0092193	12/30/2022	101007334	IT-Travel/Training/Seminars	PYTHON SCRIPTING PR	1,195.00		
VEN005135	FP Mailing Solutions	GJPCARD0092195	12/30/2022	101007333	IT-Postage	YEAR-END POSTAGE FO	310.50		
VEN000667	EVENTBRITE INC.	GJPCARD0092201	12/30/2022	101007334	IT-Travel/Training/Seminars	NETMOTION CERTIFICA	1,377.00		
VEN009272	IT MANAGER	GJPCARD0092202	12/30/2022	101007389	IT-Software Licensing	ITMANAGER.NET LICENS	121.57		
820544687	AMAZON.COM, INC.	GJPCARD0092204	12/30/2022	101007451	IT-Computer/Equip	IT RACK BLANKING PAN	183.81		
811335285	WASABI TECHNOLOGIES	GJPCARD0092208	12/30/2022	101007389	IT-Software Licensing	MONTHLY RENEWAL OF	6.24		
VEN005162	Validated Custom Solutions	GJPCARD0092217	12/30/2022	101007472	IT-Equipment	CITY HALL DOOR REPAI	265.00		
202936165	AMAZON.COM, INC.	GJPCARD0092218	12/30/2022	101007451	IT-Computer/Equip	CABLE MANAGEMENT T	-31.99		
VEN005162	Validated Custom Solutions	GJPCARD0092222	12/30/2022	101007343	IT-Building Maintenance	SPLIT - ACCESS CONTR	5,000.00		
VEN005162	Validated Custom Solutions	GJPCARD0092223	12/30/2022	101007349	IT-Services	SPLIT - ACCESS CONTR	1,830.00		
811692028	RJ TACOS BURRITOS INC	GJPCARD0092238	12/30/2022	101007347	IT-Promotion	SHADELAND AVE DR PR	40.70		
863357429	BRIDGESTONE RESTAURANT GR	GJPCARD0092255	12/30/2022	101007334	IT-Travel/Training/Seminars	LUCNH DURING DATACE	53.30		
202936165	AMAZON.COM, INC.	GJPCARD0092256	12/30/2022	101007451	IT-Computer/Equip	5X 3PACK OF LIGHTNING	54.75		
202936165	AMAZON.COM, INC.	GJPCARD0092257	12/30/2022	101007451	IT-Computer/Equip	3X 3PACK OF USB-C WA	66.60		
202936165	AMAZON.COM, INC.	GJPCARD0092258	12/30/2022	101007451	IT-Computer/Equip	DR CABLE MANAGERS (	116.99		
830676860	TOAST INC	GJPCARD0092265	12/30/2022	101007334	IT-Travel/Training/Seminars	LUNCH DURING DATACE	84.58		
202936165	AMAZON.COM, INC.	GJPCARD0092266	12/30/2022	101007451	IT-Computer/Equip	DR PATCH CABLES	388.06		
820544687	AMAZON.COM, INC.	GJPCARD0092287	12/30/2022	101007451	IT-Computer/Equip	2X LOGITECH HD WEBC	59.98		
VEN000388	CHIPOTLE MEXICAN GRILL	GJPCARD0092299	12/30/2022	101007347	IT-Promotion	HENRY STREET DR MOV	42.78		
453481385	GO DADDY OPERATING COMPAN	GJPCARD0092318	12/30/2022	101007389	IT-Software Licensing	WESTFIELDTIMECAPSUL	479.76		
VEN001476	Office Depot	GJPCARD0092344	12/30/2022	101007223	IT-Office Supplies	NEW CHAIRS FOR IT	770.36		
820544687	AMAZON.COM, INC.	GJPCARD0092349	12/30/2022	101007224	IT-Operating Supplies	SPLIT -AFA (50)	19.34		
820544687	AMAZON.COM, INC.	GJPCARD0092350	12/30/2022	101007224	IT-Operating Supplies	SPLIT -A SFASDF (50)	19.33		
820544687	AMAZON.COM, INC.	GJPCARD0092351	12/30/2022	101007223	IT-Office Supplies	BASIC PAPER TOWELS	13.68		
770493581	GOOGLE LLC	GJPCARD0092352	12/30/2022	101007389	IT-Software Licensing	GOOGLE SUITE LICENSE	2.08		
260097223	TIGGEE,LLC	GJPCARD0092353	12/30/2022	101007389	IT-Software Licensing	PUBLIC DNS	9.93		
VEN006597	ATEC Inc	GJPCARD0092373	12/30/2022	101007343	IT-Building Maintenance	DATACENTER CRITICAL	4,950.22		
Subtotal for Informatics							24,403.02		

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Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Clerk Treasurer								
VEN009986	Best Times Ahead LLC	GJPCARD0092269	12/30/2022	101008347	CT-Promotions	CT STAFF BD LUNCH	203.40		
	Subtotal for Clerk Treasurer						203.40		
	Mayor								
812983623	CONDUENT BUSINESS SERVIC	GJPCARD0092279	12/30/2022	101009334	Mayor-Travel/Training/Semina	12-06-2022 MAYOR CIRT	2.00		
	Subtotal for Mayor						2.00		
	Public Works								
311225518	HABEGGER CORPORATION	GJPCARD0092059	12/30/2022	101013343	PW-Bldg Maint	202 PENN STREET FURN	11.08		
770510487	PAYPAL	GJPCARD0092074	12/30/2022	101013350	PW-Subs/Dues	ITE ANNUAL DUES	360.42		
VEN007922	Kroger Limited Partnership	GJPCARD0092077	12/30/2022	101013347	PW-Promotions	DRINKS FOR THE LUNC	25.66		
454168768	TOAST, INC.	GJPCARD0092078	12/30/2022	101013347	PW-Promotions	PIZZA FOR SNOW REMO	128.68		
042896127	STAPLES INC	GJPCARD0092085	12/30/2022	101013223	PW-Office Supplies	COFFEE CUPS FOR CS	223.68		
VEN001983	Tractor Supply Company	GJPCARD0092092	12/30/2022	101013345	PW-Equip Repair	LIGHTS FOR DUMP TRU	75.98		
470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0092093	12/30/2022	101013345	PW-Equip Repair	INV. #738471 SUPPLIES F	301.35		
VEN000733	Freije Engineered Solutions Co	GJPCARD0092100	12/30/2022	101013343	PW-Bldg Maint	PW- HVAC REPAIR	979.35		
VEN000733	Freije Engineered Solutions Co	GJPCARD0092101	12/30/2022	101013343	PW-Bldg Maint	PW-HVAC REPAIR	613.71		
VEN000733	Freije Engineered Solutions Co	GJPCARD0092102	12/30/2022	101013343	PW-Bldg Maint	PW - HVAC PREVENTATI	726.00		
812915912	KEDGE LLC	GJPCARD0092108	12/30/2022	101013347	PW-Promotions	CONTRACTOR LUNCH	55.00		
842937741	EL SMITH INVESTMENTS INC	GJPCARD0092112	12/30/2022	101013229	PW-Uniforms	BOOTS FOR SCOTT.	150.00		
042896127	STAPLES INC	GJPCARD0092124	12/30/2022	101013223	PW-Office Supplies	LABEL PRINTER LABEL	116.76		
273936343	ALL AMERICAN AUTO HAIL DE	GJPCARD0092127	12/30/2022	101013360	PW-Vehicle Repair	DENT REMOVAL ON TRU	249.00		
VEN000657	Esler's Auto Repair	GJPCARD0092128	12/30/2022	101013360	PW-Vehicle Repair	INV. #121667 REPAIRS T	133.12		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092129	12/30/2022	101013360	PW-Vehicle Repair	INV. #4333-155384 FILTE	16.51		
312826011	LEGENDS BODY SHOP	GJPCARD0092131	12/30/2022	101013360	PW-Vehicle Repair	INV. #550 REPAIRS TO #1	1,161.39		
VEN001337	Menards	GJPCARD0092134	12/30/2022	101013345	PW-Equip Repair	RETURN LIGHT FOR QU	-44.21		
842295235	FOWLING ENTERPRISE INDIAN	GJPCARD0092136	12/30/2022	101013347	PW-Promotions	SECOND HALF OF RESE	300.00		
842295235	FOWLING ENTERPRISE INDIAN	GJPCARD0092137	12/30/2022	101013347	PW-Promotions	HOLIDAY PARTY SOFT D	207.00		
272535601	PEARL STREET ENTERTAINMEN	GJPCARD0092138	12/30/2022	101013347	PW-Promotions	PIZZA FOR THE PW HOLI	347.13		
800678125	BPI ENTERPRISES, LLC	GJPCARD0092142	12/30/2022	101013343	PW-Bldg Maint	BATTERY - 12V - PHONE	19.95		
560748358	LOWES COMPANIES, INC.	GJPCARD0092143	12/30/2022	101013343	PW-Bldg Maint	PHONE EQUIPMENT	24.45		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092144	12/30/2022	101013360	PW-Vehicle Repair	INV. #4333-155127 SHOP	169.14		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092145	12/30/2022	101013360	PW-Vehicle Repair	INV. 4333-155144 HEADLI	11.98		

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	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
101	General									
	Public Works									
	770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092163	12/30/2022	101013345	PW-Equip Repair	PLAYGROUND TURF RE	1,700.00		
	470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0092166	12/30/2022	101013345	PW-Equip Repair	INV. #738068; MUD FLAP	111.12		
	VEN001337	Menards	GJPCARD0092177	12/30/2022	101013343	PW-Bldg Maint	CITY HALL - HANDICAP D	11.99		
	VEN001337	Menards	GJPCARD0092178	12/30/2022	101013343	PW-Bldg Maint	CITY HALL HANDICAP D	37.81		
	VEN001337	Menards	GJPCARD0092179	12/30/2022	101013345	PW-Equip Repair	LIGHTS HARDWARE FO	61.53		
	464832840	J.G HOLDINGS LLC	GJPCARD0092184	12/30/2022	101013343	PW-Bldg Maint	BOUGHT LUNCH ON WR	7.63		
	440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092185	12/30/2022	101013360	PW-Vehicle Repair	INV. #4333-154780 HEAD	5.45		
	381784454	EXOTIC RUBBER PLASTICS	GJPCARD0092194	12/30/2022	101013345	PW-Equip Repair	INV. #1374313 AIR HOSE	19.38		
	202936165	AMAZON.COM, INC.	GJPCARD0092197	12/30/2022	101013229	PW-Uniforms	WORK BOOTS FOR TRA	159.95		
	VEN010839	Eckart LLC	GJPCARD0092198	12/30/2022	101013343	PW-Bldg Maint	CITY HALL EXIT LIGHTS	123.68		
	340526850	SHERWIN WILLIAMS CO	GJPCARD0092200	12/30/2022	101013224	PW-Operating Supplies	CLEANING SUPPLIES	132.55		
	465339406	BORSHA INC LLC	GJPCARD0092205	12/30/2022	101013347	PW-Promotions	BREAKFAST FOR JUSTIN	44.93		
	VEN008108	Kimball Midwest	GJPCARD0092207	12/30/2022	101013224	PW-Operating Supplies	INV. #100564300 OIL LUB	344.64		
	VEN008108	Kimball Midwest	GJPCARD0092211	12/30/2022	101013224	PW-Operating Supplies	INV. #100559108 BATTER	63.54		
	VEN008108	Kimball Midwest	GJPCARD0092212	12/30/2022	101013224	PW-Operating Supplies	INV. #100530847 GLOVES	319.50		
	VEN001337	Menards	GJPCARD0092220	12/30/2022	101013224	PW-Operating Supplies	SHOP SUPPLIES, INCLUD	49.50		
	VEN001337	Menards	GJPCARD0092239	12/30/2022	101013224	PW-Operating Supplies	SHOP SUPPLIES, INCLUD	53.21		
	473639188	JFL 1 LLC	GJPCARD0092246	12/30/2022	101013334	PW-Travel/Training/Seminars	LUNCH FOR PUBLIC WO	267.71		
	VEN001337	Menards	GJPCARD0092260	12/30/2022	101013343	PW-Bldg Maint	PW SINK REPAIR	6.99		
	VEN000416	CLANCYS INC	GJPCARD0092262	12/30/2022	101013347	PW-Promotions	LUNCH WITH HAMILTON	123.65		
	261081729	BOOT BARN, INC	GJPCARD0092263	12/30/2022	101013229	PW-Uniforms	BOOTS FOR ALEX.	150.00		
	770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092270	12/30/2022	101013349	PW-Contractual Services	IRRIGATION WINTERIZA	1,060.00		
	440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092271	12/30/2022	101013345	PW-Equip Repair	INV. #4333-153685 BRAK	15.11		
	VEN000657	Esler's Auto Repair	GJPCARD0092272	12/30/2022	101013360	PW-Vehicle Repair	INV. #121535 REPAIRS T	133.12		
	844332073	WESTFIELD ACE, LLC	GJPCARD0092273	12/30/2022	101013224	PW-Operating Supplies	TRASH GRABBER	64.76		
	VEN001337	Menards	GJPCARD0092282	12/30/2022	101013343	PW-Bldg Maint	PW DISHWASHER SINK	14.97		
	VEN001337	Menards	GJPCARD0092283	12/30/2022	101013224	PW-Operating Supplies	SHOP SUPPLIES, INCLUD	185.89		
	843871927	LOS AGAVE	GJPCARD0092289	12/30/2022	101013347	PW-Promotions	NOV/DEC STAFF BIRTHD	212.67		
	844332073	WESTFIELD ACE, LLC	GJPCARD0092291	12/30/2022	101013345	PW-Equip Repair	NUTS, BOLTS, WASHER	37.32		
	844332073	WESTFIELD ACE, LLC	GJPCARD0092292	12/30/2022	101013345	PW-Equip Repair	SALT SPINNER HARDWA	10.88		
	202936165	AMAZON.COM, INC.	GJPCARD0092305	12/30/2022	101013224	PW-Operating Supplies	INSPECTORS-CLEANING	31.38		
	381909144	BELLE TIRE DISTRIBUTORS I	GJPCARD0092310	12/30/2022	101013360	PW-Vehicle Repair	TIRES FOR #1741	1,636.15		

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Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Public Works								
381909144	BELLE TIRE DISTRIBUTORS I	GJPCARD0092311	12/30/2022	101013360	PW-Vehicle Repair	TIRES FOR #1503.	863.95		
VEN001476	Office Depot	GJPCARD0092323	12/30/2022	101013223	PW-Office Supplies	OFFICE SUPPLIES	44.98		
042896127	STAPLES INC	GJPCARD0092334	12/30/2022	101013223	PW-Office Supplies	OFFICE SUPPLIES, INCL	201.82		
470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0092346	12/30/2022	101013224	PW-Operating Supplies	INV. #737238 FITTING FO	4.08		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092360	12/30/2022	101013360	PW-Vehicle Repair	INV. #4333-152782 REPAI	509.74		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092361	12/30/2022	101013360	PW-Vehicle Repair	INV. #4333-152848; BATT	-165.00		
VEN001983	Tractor Supply Company	GJPCARD0092369	12/30/2022	101013360	PW-Vehicle Repair	GUMOUT JET SPRAY FO	7.79		
381909144	BELLE TIRE DISTRIBUTORS I	GJPCARD0092370	12/30/2022	101013360	PW-Vehicle Repair	NEW TIRE FOR #1502.	161.24		
VEN001337	Menards	GJPCARD0092378	12/30/2022	101013224	PW-Operating Supplies	SHOP SUPPLIES, INCLUD	223.31		
	Subtotal for Public Works						15,412.05		
	Communications								
582554149	THE ROCKET SCIENCE GROUP,	GJPCARD0092065	12/30/2022	101020347	Comm-Promotions	MAILCHIMP ACCOUNT F	59.00		
472390983	GANNETT CO., INC.	GJPCARD0092123	12/30/2022	101020350	Comm-Dues membership	INDY STAR ACCOUNT F	9.99		
131102020	THE NEW YORK TIMES COMPAN	GJPCARD0092165	12/30/2022	101020350	Comm-Dues membership	NEW YORK TIMES MONT	6.00		
	Subtotal for Communications						74.99		
	Customer Service								
453560292	COURSERA, INC.	GJPCARD0092050	12/30/2022	101021334	Customer Serv-Travel Trainin	GS - JEN GANLY - TRAINI	49.00		
042896127	STAPLES INC	GJPCARD0092087	12/30/2022	101021223	Customer serv- office supp	GS SUPPLIES ORDER (S	38.99		
042896127	STAPLES INC	GJPCARD0092103	12/30/2022	101021223	Customer serv- office supp	GUEST SERVICES STAP	122.78		
843032161	KONA GRILL ACQUISITION LL	GJPCARD0092111	12/30/2022	101021347	Cust Serv-Promo	2022 GUEST SERVICES	179.14		
202936165	AMAZON.COM, INC.	GJPCARD0092313	12/30/2022	101021223	Customer serv- office supp	CITY SERVICES LOBBY -	20.13		
	Subtotal for Customer Service						410.04		
	Human Resources								
824361608	CAKE CORPORATION	GJPCARD0092191	12/30/2022	101022347	HR- Promotions	2022 HR HOLIDAY DINNE	94.00		
823136424	SWVP INDY LLC	GJPCARD0092229	12/30/2022	101022334	HR- Training	PARKING FOR 2022 IMPA	44.00		
	Subtotal for Human Resources						138.00		
	Subtotal for Fund 101 General						64,461.20		
Fund No.	Fund Name								
201	Motor Vehicle Highway (MVH)								
	Public Works								
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092054	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	INV. #4333-157260 DIESE	207.04		

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Fund No. Fund Name									
201 Motor Vehicle Highway (MVH)									
Public Works									
VEN000679	FAHD AMOCO INC	GJPCARD0092063	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	300.00		
VEN000679	FAHD AMOCO INC	GJPCARD0092064	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	300.00		
VEN001815	Speedway Superamerica	GJPCARD0092066	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	203.66		
VEN001815	Speedway Superamerica	GJPCARD0092067	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	106.85		
VEN001815	Speedway Superamerica	GJPCARD0092068	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	270.59		
VEN000679	FAHD AMOCO INC	GJPCARD0092069	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL #1891 #1991	300.00		
VEN000679	FAHD AMOCO INC	GJPCARD0092070	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	DIESEL FUEL TRUCKS #1	300.00		
VEN000679	FAHD AMOCO INC	GJPCARD0092071	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	DIESEL FUEL TRUCK #11	131.48		
VEN000679	FAHD AMOCO INC	GJPCARD0092072	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL	110.53		
VEN000679	FAHD AMOCO INC	GJPCARD0092073	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL	75.41		
VEN001815	Speedway Superamerica	GJPCARD0092075	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL FOR THE DIESEL T	350.00		
VEN001815	Speedway Superamerica	GJPCARD0092076	12/30/2022	201013360	MVH-Vehicle Repair	FUEL FOR THE DIESEL T	350.00		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0092079	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL - STAFF BRINGING	3.00		
VEN000679	FAHD AMOCO INC	GJPCARD0092080	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL TRUCK #1891	253.12		
VEN000679	FAHD AMOCO INC	GJPCARD0092081	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	FUEL TRUCK #1792	203.26		
311725961	SAFELITE GROUP INC	GJPCARD0092086	12/30/2022	201013360	MVH-Vehicle Repair	WINDSHIELD REPAIR ON	236.67		
351516486	MID STATE TRUCK EQUIPMENT	GJPCARD0092096	12/30/2022	201013472	MVH-Equip	INV. #122535 SNOWPLO	96.00		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092110	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	INV. #4333-155688 DIESE	65.97		
202936165	AMAZON.COM, INC.	GJPCARD0092116	12/30/2022	201013360	MVH-Vehicle Repair	CLEANING SUPPLIES FO	252.24		
202936165	AMAZON.COM, INC.	GJPCARD0092121	12/30/2022	201013360	MVH-Vehicle Repair	CLEANING SUPPLIES INC	30.80		
202936165	AMAZON.COM, INC.	GJPCARD0092125	12/30/2022	201013360	MVH-Vehicle Repair	THIS WAS FOR AIR FRES	17.99		
202936165	AMAZON.COM, INC.	GJPCARD0092140	12/30/2022	201013472	MVH-Equip	PLOW MARKERS FOR C	62.04		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092206	12/30/2022	201013360	MVH-Vehicle Repair	CLEANING SUPPLIES FO	32.95		
202936165	AMAZON.COM, INC.	GJPCARD0092290	12/30/2022	201013360	MVH-Vehicle Repair	TIRE INFLATOR FOR OU	215.99		
820544687	AMAZON.COM, INC.	GJPCARD0092309	12/30/2022	201013360	MVH-Vehicle Repair	SOCKET SET FOR VEHIC	41.61		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092317	12/30/2022	201013226	MVH-Vehicle Gas/ Supplies	INV. #4333-153056 SHOP	22.26		
VEN001983	Tractor Supply Company	GJPCARD0092335	12/30/2022	201013360	MVH-Vehicle Repair	SHOP SUPPLIES	87.94		
VEN001815	Speedway Superamerica	GJPCARD0092381	12/30/2022	201013360	MVH-Vehicle Repair	MVH-Vehicle Repair	350.00		
Subtotal for Public Works							4,977.40		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							4,977.40		

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Fund No. Fund Name									
202 Local Road and Street (LRS)									
Public Works									
820544687	AMAZON.COM, INC.	GJPCARD0092141	12/30/2022	202013228	LRS-Signs and Posts	STREET SIGNS THAT SA	276.08		
VEN007388	Boone County Resource	GJPCARD0092253	12/30/2022	202013432	LRS-Sidewalk	STREET SWEEPER DEB	212.00		
Subtotal for Public Works							488.08		
Subtotal for Fund 202 Local Road and Street (LRS)							488.08		
Fund No. Fund Name									
203 Fire Operating									
Fire									
770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092051	12/30/2022	203012472	Fire-Equip	VEHICLE MISC.	132.35		
VEN001337	Menards	GJPCARD0092052	12/30/2022	203012472	Fire-Equip	SCBA	8.82		
202936165	AMAZON.COM, INC.	GJPCARD0092053	12/30/2022	203012334	Fire-Travel/Training/Seminars	JBC SAFETY ORANGE P	190.35		
350882481	CENTRAL INDIANA HARDWARE	GJPCARD0092057	12/30/2022	203012343	Fire-Building Maintenance	SPLIT - FIRE (50)	339.27		
VEN001337	Menards	GJPCARD0092082	12/30/2022	203012343	Fire-Building Maintenance	STATION 82 SNOW SHO	41.98		
VEN001337	Menards	GJPCARD0092083	12/30/2022	203012343	Fire-Building Maintenance	STATION 82 OVEN REPAI	8.49		
362407381	UNITED PARCEL SERVICE, IN	GJPCARD0092088	12/30/2022	203012349	Fire-Services	SHIPPING	16.53		
VEN001820	SQUARE, INC.	GJPCARD0092089	12/30/2022	203012347	Fire-Promotions	2-RETIREMENT CAKES	336.00		
800678125	BPI ENTERPRISES, LLC	GJPCARD0092090	12/30/2022	203012343	Fire-Building Maintenance	STATION 83 EXIT LIGHT	17.70		
VEN006898	Supply Warehouse Inc	GJPCARD0092097	12/30/2022	203012224	Fire-Operating Supplies	STATION SUPPLIES	378.95		
880686781	INDIANA ARSON TASK FORCE	GJPCARD0092104	12/30/2022	203012350	Fire-Subscriptions/Dues	MEMBER RENEWAL	35.00		
820544687	AMAZON.COM, INC.	GJPCARD0092105	12/30/2022	203012224	Fire-Operating Supplies	SAFETY GLASSES	1.24		
202597227	GOOGLE PAYMENT CORP.	GJPCARD0092120	12/30/2022	203012349	Fire-Services	CABLE	64.99		
351381842	CASH CARRY PAPER COMPAN	GJPCARD0092126	12/30/2022	203012334	Fire-Travel/Training/Seminars	AIRWAY LAB SUPPLIES	32.80		
820544687	AMAZON.COM, INC.	GJPCARD0092149	12/30/2022	203012224	Fire-Operating Supplies	4 LANYARDS FOR THER	316.00		
042896127	STAPLES INC	GJPCARD0092159	12/30/2022	203012223	Fire-Office Supplies	OFFICE SUPPLIES	67.78		
VEN006898	Supply Warehouse Inc	GJPCARD0092173	12/30/2022	203012224	Fire-Operating Supplies	STATION SUPPLIES	283.94		
VEN001983	Tractor Supply Company	GJPCARD0092199	12/30/2022	203012360	Fire-Vehicle Maint	GREASE GUNS	15.98		
VEN001337	Menards	GJPCARD0092210	12/30/2022	203012343	Fire-Building Maintenance	STATION 82 HOSE TOW	32.97		
820544687	AMAZON.COM, INC.	GJPCARD0092216	12/30/2022	203012334	Fire-Travel/Training/Seminars	BOOK FOR TRAINING	88.00		
VEN001337	Menards	GJPCARD0092219	12/30/2022	203012343	Fire-Building Maintenance	STATION 82 TOILET REP	9.61		
VEN001135	Jones and Bartlett Learning LLC	GJPCARD0092230	12/30/2022	203012334	Fire-Travel/Training/Seminars	TRAINING BOOK	93.95		
770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092237	12/30/2022	203012360	Fire-Vehicle Maint	EQUIPMENT	193.00		
263272082	NATIONAL ACADEMY OF AMBUL	GJPCARD0092244	12/30/2022	203012334	Fire-Travel/Training/Seminars	RECERTIFICATION FOR	430.00		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
411822872	BEST BUY CO INC	GJPCARD0092247	12/30/2022	203012472	Fire-Equip	EMS CHIEF CAR - PHON	60.97		
202597227	GOOGLE PAYMENT CORP.	GJPCARD0092254	12/30/2022	203012349	Fire-Services	CABLE	64.99		
VEN001337	Menards	GJPCARD0092261	12/30/2022	203012472	Fire-Equip	FURRING STRIP - ATOMI	123.27		
VEN001337	Menards	GJPCARD0092324	12/30/2022	203012343	Fire-Building Maintenance	STATION 83 - MISC. SUP	46.16		
VEN002120	Westfield Winnelson	GJPCARD0092362	12/30/2022	203012343	Fire-Building Maintenance	SPLIT - FIRE - BOILER RE	39.98		
VEN002120	Westfield Winnelson	GJPCARD0092364	12/30/2022	203012343	Fire-Building Maintenance	SPLIT - FIRE - BOILER RE	26.20		
VEN002120	Westfield Winnelson	GJPCARD0092367	12/30/2022	203012343	Fire-Building Maintenance	SPLIT - FIRE - BOILER RE	28.97		
VEN006898	Supply Warehouse Inc	GJPCARD0092372	12/30/2022	203012224	Fire-Operating Supplies	STATION SUPPLIES	342.09		
VEN001337	Menards	GJPCARD0092377	12/30/2022	203012360	Fire-Vehicle Maint	LADDER 381	46.98		
VEN001337	Menards	GJPCARD0092379	12/30/2022	203012334	Fire-Travel/Training/Seminars	MISC. ITEMS FOR TRAINI	70.66		
VEN001337	Menards	GJPCARD0092380	12/30/2022	203012360	Fire-Vehicle Maint	E83 REPAIR	30.64		
Subtotal for Fire							4,016.61		
Subtotal for Fund 203 Fire Operating							4,016.61		
Fund No. Fund Name									
206 Parks Programming/Events									
Parks									
202936165	AMAZON.COM, INC.	GJPCARD0092264	12/30/2022	206005347	Parks Program-Promotions	EVENT SUPPLIES	124.95		
VEN007922	Kroger Limited Partnership	GJPCARD0092296	12/30/2022	206005347	Parks Program-Promotions	VOLUNTEER APPRECIAT	41.03		
202936165	AMAZON.COM, INC.	GJPCARD0092302	12/30/2022	206005347	Parks Program-Promotions	VOLUNTEER APPRECIAT	13.97		
202936165	AMAZON.COM, INC.	GJPCARD0092304	12/30/2022	206005347	Parks Program-Promotions	BALLOONS FOR VOLUN	46.66		
202936165	AMAZON.COM, INC.	GJPCARD0092308	12/30/2022	206005347	Parks Program-Promotions	BALLOONS FOR VOLUN	17.98		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0092319	12/30/2022	206005347	Parks Program-Promotions	MEIJER - WATER AND P	41.57		
Subtotal for Parks							286.16		
Subtotal for Fund 206 Parks Programming/Events							286.16		
Fund No. Fund Name									
239 Law Enforcement									
Police									
061578063	HIGHER ONE INC.	GJPCARD0092106	12/30/2022	239002334	Law Enforce-Travel/Train	TUITION - W. OTTENWE	2,055.00		
061578063	HIGHER ONE INC.	GJPCARD0092107	12/30/2022	239002334	Law Enforce-Travel/Train	TUITION- L. OTTENWELL	2,055.00		
356001670	INDIANA STATE UNIVERSITY	GJPCARD0092139	12/30/2022	239002334	Law Enforce-Travel/Train	TUITION	1,056.00		

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Fund No. Fund Name									
239 Law Enforcement									
Police									
352140837	MCHALEY ENTERPRISES INC	GJPCARD0092225	12/30/2022	239002334	Law Enforce-Travel/Train	ESU WEEK-LONG TRAINI	38.64		
352140837	MCHALEY ENTERPRISES INC	GJPCARD0092226	12/30/2022	239002334	Law Enforce-Travel/Train	ESU WEEK-LONG TRAINI	19.62		
VEN000946	IN BMV VEHICLE SER	GJPCARD0092227	12/30/2022	239002334	Law Enforce-Travel/Train	INSTRUCTOR RECERTIFI	51.38		
352140837	MCHALEY ENTERPRISES INC	GJPCARD0092245	12/30/2022	239002334	Law Enforce-Travel/Train	ESU WEEK-LONG TRAINI	46.71		
852055324	THAI DELIGHT RESTAURANT L	GJPCARD0092259	12/30/2022	239002334	Law Enforce-Travel/Train	OPERATIONS TRAINING/	71.90		
VEN007922	Kroger Limited Partnership	GJPCARD0092276	12/30/2022	239002334	Law Enforce-Travel/Train	ITEMS FOR ESU TRAININ	57.75		
352140837	MCHALEY ENTERPRISES INC	GJPCARD0092281	12/30/2022	239002334	Law Enforce-Travel/Train	ESU WEEK-LONG TRAINI	60.82		
352140837	MCHALEY ENTERPRISES INC	GJPCARD0092288	12/30/2022	239002334	Law Enforce-Travel/Train	ESU WEEK-LONG TRAINI	43.63		
VEN007922	Kroger Limited Partnership	GJPCARD0092320	12/30/2022	239002334	Law Enforce-Travel/Train	ITEMS FOR ESU TRAININ	108.05		
VEN007922	Kroger Limited Partnership	GJPCARD0092321	12/30/2022	239002334	Law Enforce-Travel/Train	ITEMS FOR ESU TRAININ	87.99		
VEN007922	Kroger Limited Partnership	GJPCARD0092322	12/30/2022	239002334	Law Enforce-Travel/Train	ITEMS FOR ESU TRAININ	74.27		
411955266	DEFENSIVE EDGE TRAINING	GJPCARD0092341	12/30/2022	239002334	Law Enforce-Travel/Train	BOLT ACTION SNIPER RI	300.00		
Subtotal for Police							6,126.76		
Subtotal for Fund 239 Law Enforcement							6,126.76		
Fund No. Fund Name									
241 Police Donation									
Police									
364261903	ALDI GREENWOOD DIVISIO	GJPCARD0092152	12/30/2022	241002347	Police Donation-Promotions	ITEMS FOR FAMILIES AT	200.00		
710415188	WAL-MART STORES, INC.	GJPCARD0092164	12/30/2022	241002347	Police Donation-Promotions	ITEMS FOR FAMILIES AT	577.48		
Subtotal for Police							777.48		
Subtotal for Fund 241 Police Donation							777.48		
Fund No. Fund Name									
350 GO Bond 2020									
Fire									
770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0092236	12/30/2022	350012473	Go Bond 2020 FD Vehicle	EQUIPMENT	4,200.74		
Subtotal for Fire							4,200.74		
Subtotal for Fund 350 GO Bond 2020							4,200.74		

Purchase Card Register

City of Westfield

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WESTFIELD\KGAGNON

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
640	Sports Campus Operating								
Grand Park									
VEN001922	THE HOME DEPOT	GJPCARD0092098	12/30/2022	640015343	Sports Campus-Bldg Maint	GROUNDS MAINTENANC	1,460.49		
VEN001922	THE HOME DEPOT	GJPCARD0092099	12/30/2022	640015343	Sports Campus-Bldg Maint	GROUNDS MAINTENANC	1,692.27		
470912023	LINKEDIN CORPORATION	GJPCARD0092119	12/30/2022	640015350	Sports Campus-Dues/Sub Fe	LINKEDIN LEARNING	42.79		
363684738	ULINE, INC.	GJPCARD0092122	12/30/2022	640015472	Sports Campus-Equipment	WOOD PALLETS	1,360.79		
VEN001922	THE HOME DEPOT	GJPCARD0092154	12/30/2022	640015343	Sports Campus-Bldg Maint	ELECTRICAL PARTS AND	28.15		
VEN001337	Menards	GJPCARD0092155	12/30/2022	640015343	Sports Campus-Bldg Maint	AIR MOVER, PAINT ROLL	220.73		
202936165	AMAZON.COM, INC.	GJPCARD0092158	12/30/2022	640015343	Sports Campus-Bldg Maint	TOOLS	34.00		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0092167	12/30/2022	640015345	Sports Campus-Equip Repair	NEW BATTERY	115.09		
VEN001463	NORTHERN TOOL & EQUIPMENT	GJPCARD0092168	12/30/2022	640015343	Sports Campus-Bldg Maint	TOOLS	254.62		
820544687	AMAZON.COM, INC.	GJPCARD0092169	12/30/2022	640015343	Sports Campus-Bldg Maint	TOOL BOX	35.56		
202936165	AMAZON.COM, INC.	GJPCARD0092181	12/30/2022	640015343	Sports Campus-Bldg Maint	PADLOCKS	13.98		
010959298	USIC HOLDINGS INC	GJPCARD0092186	12/30/2022	640015474	Sports Campus-Construction	GROUNDS IRRIGATION L	905.00		
VEN001983	Tractor Supply Company	GJPCARD0092187	12/30/2022	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	179.97		
VEN002293	Westfield Yamaha	GJPCARD0092188	12/30/2022	640015345	Sports Campus-Equip Repair	GREEN MULE REPAIR	714.82		
820544687	AMAZON.COM, INC.	GJPCARD0092189	12/30/2022	640015343	Sports Campus-Bldg Maint	ABSORBENT MATS	68.09		
770430924	PAYPAL	GJPCARD0092214	12/30/2022	640015343	Sports Campus-Bldg Maint	ENVELOPES	7.50		
202936165	AMAZON.COM, INC.	GJPCARD0092215	12/30/2022	640015343	Sports Campus-Bldg Maint	GATE POST CAPS	41.82		
VEN001337	Menards	GJPCARD0092221	12/30/2022	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	60.91		
VEN002293	Westfield Yamaha	GJPCARD0092232	12/30/2022	640015345	Sports Campus-Equip Repair	MULE EQUIPMENT REPAI	1,094.80		
560748358	LOWES COMPANIES, INC.	GJPCARD0092233	12/30/2022	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	115.47		
VEN001922	THE HOME DEPOT	GJPCARD0092240	12/30/2022	640015343	Sports Campus-Bldg Maint	SAW BLADES	19.97		
VEN001922	THE HOME DEPOT	GJPCARD0092241	12/30/2022	640015343	Sports Campus-Bldg Maint	TOOLS	199.00		
844332073	WESTFIELD ACE, LLC	GJPCARD0092277	12/30/2022	640015343	Sports Campus-Bldg Maint	BELT AND RIVETS	12.58		
770510487	PAYPAL	GJPCARD0092294	12/30/2022	640015224	Sports Campus-Operating Su	OPERATIONS RATCHET	485.32		
260138832	DROPBOX, INC	GJPCARD0092295	12/30/2022	640015350	Sports Campus-Dues/Sub Fe	DROPBOX YEARLY SUBS	119.88		
202936165	AMAZON.COM, INC.	GJPCARD0092300	12/30/2022	640015343	Sports Campus-Bldg Maint	LABEL MAKER TAPE	23.98		
202936165	AMAZON.COM, INC.	GJPCARD0092314	12/30/2022	640015343	Sports Campus-Bldg Maint	HANDICAP SIGN BASES	473.94		
VEN001337	Menards	GJPCARD0092327	12/30/2022	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	213.33		
VEN001337	Menards	GJPCARD0092329	12/30/2022	640015343	Sports Campus-Bldg Maint	AIR FILTER, FENCE PAR	78.80		
541954458	CVENT INC	GJPCARD0092336	12/30/2022	640015350	Sports Campus-Dues/Sub Fe	2023 MRTF MEMBERSHIP	185.00		
202936165	AMAZON.COM, INC.	GJPCARD0092338	12/30/2022	640015343	Sports Campus-Bldg Maint	LABELS	16.99		

Purchase Card Register

City of Westfield

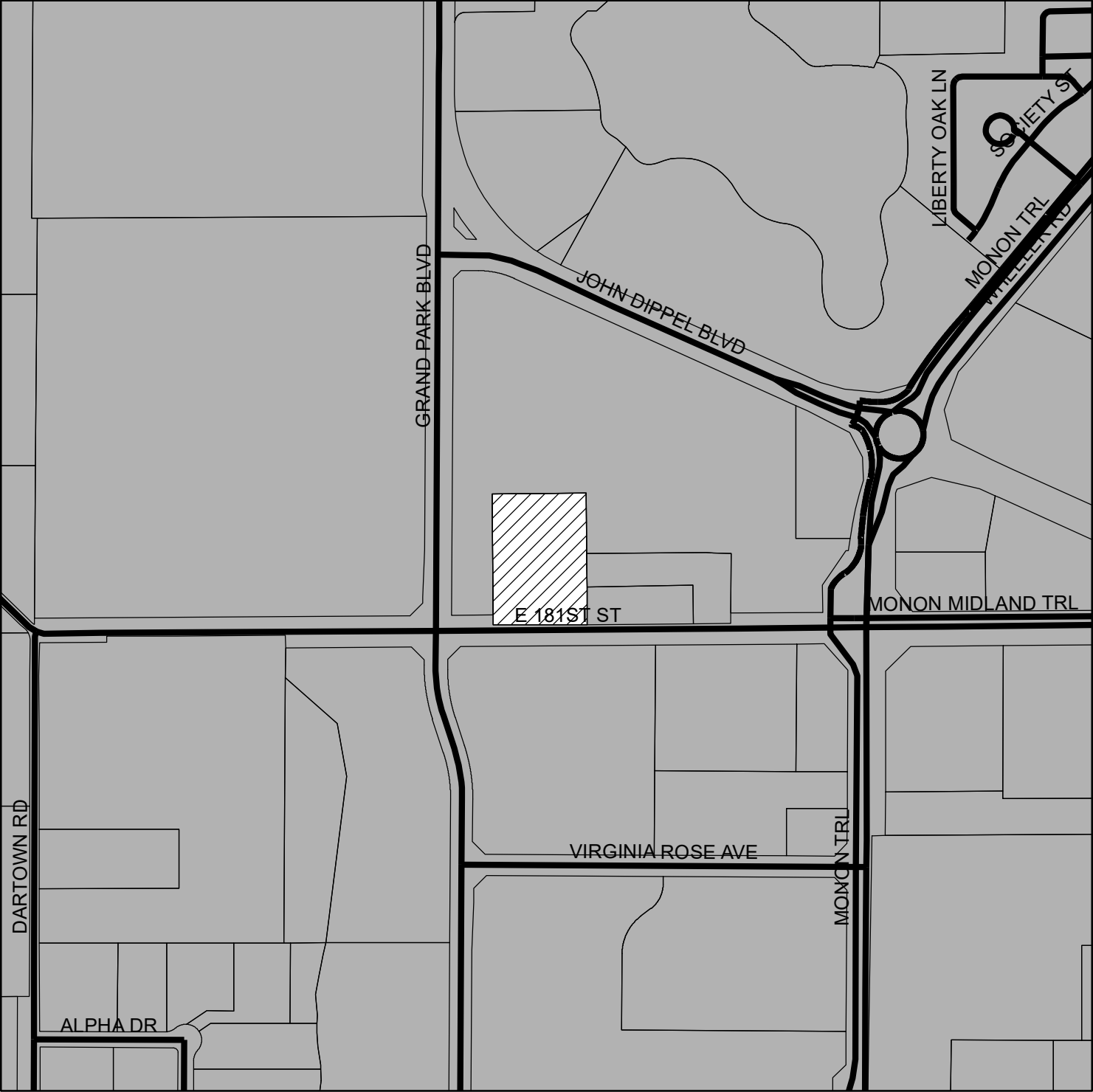
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WESTFIELD\KGAGNON

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
640	Sports Campus Operating								
	Grand Park								
VEN000784	Global Industrial Equipment	GJPCARD0092348	12/30/2022	640015343	Sports Campus-Bldg Maint	TANK STORAGE CABINE	701.81		
	Subtotal for Grand Park						10,977.45		
	Sport Campus Indoor Event Ctr								
202796414	DMX INC	GJPCARD0092060	12/30/2022	640023349	GP Indoor-Services	LOBBY MUSIC - MOOD P	26.95		
420935283	CASEY'S GENERAL STORES IN	GJPCARD0092117	12/30/2022	640023347	GP Indoor-Promotion	STAFF APPRECIATION B	36.70		
202936165	AMAZON.COM, INC.	GJPCARD0092118	12/30/2022	640023223	GP Indoor-Office Supply	JORDAN WELLS COMPU	59.26		
202936165	AMAZON.COM, INC.	GJPCARD0092157	12/30/2022	640023223	GP Indoor-Office Supply	GO PRO BATTERIES	19.99		
410572550	TENNANT COMPANY	GJPCARD0092190	12/30/2022	640023343	GP Indoor-Bldg Maint	FLOOR SCRUBBER PAR	212.70		
VEN001883	Target Corporation	GJPCARD0092213	12/30/2022	640023223	GP Indoor-Office Supply	PLASTIC TOTES TO STO	139.10		
813878272	GO4ELLIS, LLC	GJPCARD0092231	12/30/2022	640023224	GP Indoor-Operating Supplies	12.7 FLAG FOOTBALL TR	180.00		
820544687	AMAZON.COM, INC.	GJPCARD0092243	12/30/2022	640023343	GP Indoor-Bldg Maint	WATER FOUNTAIN BUBB	275.80		
231307731	UNITED REFRIGERATION INC	GJPCARD0092248	12/30/2022	640023343	GP Indoor-Bldg Maint	CONTACTOR	135.63		
202936165	AMAZON.COM, INC.	GJPCARD0092249	12/30/2022	640023343	GP Indoor-Bldg Maint	RIVETS	25.98		
VEN002022	UNITED STATES POSTAL SERV	GJPCARD0092274	12/30/2022	640023223	GP Indoor-Office Supply	OFFICE SUPPLIES - STA	60.00		
420935283	CASEY'S GENERAL STORES IN	GJPCARD0092275	12/30/2022	640023347	GP Indoor-Promotion	STAFF APPRECIATION B	55.05		
VEN000416	CLANCYS INC	GJPCARD0092284	12/30/2022	640023347	GP Indoor-Promotion	MANAGER LUNCH	112.56		
020721755	M2 COMMERCE, LLC	GJPCARD0092297	12/30/2022	640023343	GP Indoor-Bldg Maint	SUPPLIES	110.04		
202936165	AMAZON.COM, INC.	GJPCARD0092306	12/30/2022	640023224	GP Indoor-Operating Supplies	GPEC SNOW MARKERS	79.99		
813878272	GO4ELLIS, LLC	GJPCARD0092337	12/30/2022	640023224	GP Indoor-Operating Supplies	11/30 FLAG FOOTBALL T	180.00		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0092342	12/30/2022	640023347	GP Indoor-Promotion	INDOOR PROMOTIONS	3.19		
874180750	CHARWEST LLC	GJPCARD0092357	12/30/2022	640023347	GP Indoor-Promotion	MATT/SEAN/RACHEL LU	73.59		
VEN001337	Menards	GJPCARD0092374	12/30/2022	640023347	GP Indoor-Promotion	INDOOR PROMOTIONS	36.04		
	Subtotal for Sport Campus Indoor Event Ctr						1,822.57		
	Subtotal for Fund 640 Sports Campus Operating						12,800.02		
	Posted Invoices Total						98,134.45		

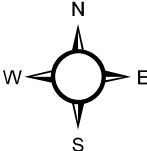
Annexation Area



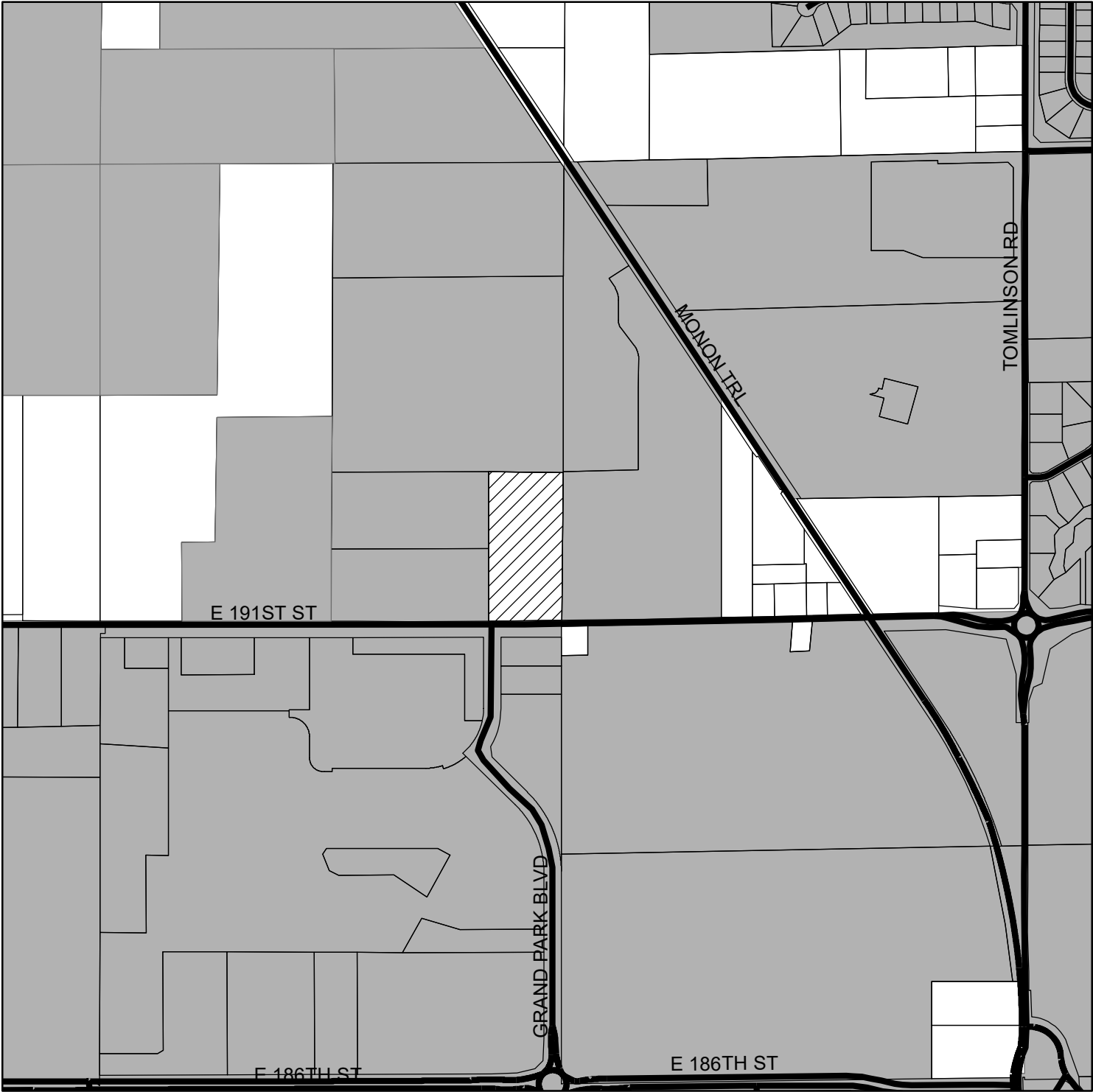
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EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |



Annexation Area



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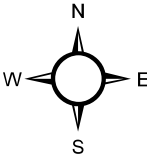


EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

TABLE 5

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Fiscal Plan Summary

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 913	\$ 28,494	\$ 37,149	\$ 37,149	\$ 37,149	\$ 140,854
Non-Capital Costs	4,980	27,436	28,808	34,856	36,599	132,679
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (4,067)</u>	<u>\$ 1,058</u>	<u>\$ 8,341</u>	<u>\$ 2,293</u>	<u>\$ 550</u>	<u>\$ 8,175</u>
Percentage	<u>-445.5%</u>	<u>3.7%</u>	<u>22.5%</u>	<u>6.2%</u>	<u>1.5%</u>	<u>5.8%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

RESOLUTION 22-124

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 22-59

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

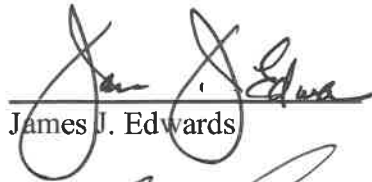
NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

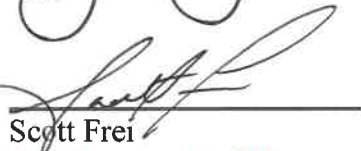
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ADOPTED AND PASSED THIS 9th DAY OF JANUARY, 2023, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

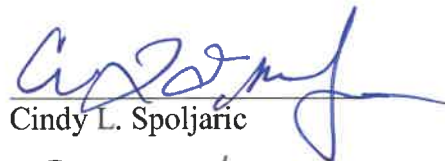

James J. Edwards


Scott Frei


Jake Gilbert


Mike Johns


Troy Patton


Cindy L. Spoljaric


Scott Willis

Voting Against

James J. Edwards

Scott Frei

Jake Gilbert

Mike Johns

Troy Patton

Cindy L. Spoljaric

Scott Willis

Abstain

James J. Edwards

Scott Frei

Jake Gilbert

Mike Johns

Troy Patton

Cindy L. Spoljaric

Scott Willis

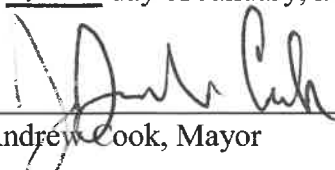
ATTEST:


Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 22-124 was delivered to the Mayor of Westfield
on the 16th day of January, 2023, at 10:00 Am.


Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 22-124
this 10th day of January, 2023.


J. Andrew Cook, Mayor

I hereby VETO Resolution 22-124
this _____ day of January, 2023.

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Ryan Collingwood

Prepared by: Ryan Collingwood, Associate Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**



EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Not To Scale



EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-36-00-00-050.001

The Northwest Quarter of Section 36, Township 19 North, Range 3 East of the Second Principal Meridian in Hamilton County Indiana being described as follows: Considering the South line of the Northwest Quarter as bearing North 90°00'00" East with all other bearings herein contained relative thereto; Beginning at a found PK Nail at the Southwest Corner of the Northwest Quarter of Section 36; thence on and along the South line of said Quarter North 90°00'00" East 132.79 feet to a set PK nail at the true place of beginning; thence North 0°00'00" East 436.0 feet to a set rebar; thence North 90°00'00" East 300.00 feet to a set rebar; thence South 0°00'00" West 436.00 feet to a set PK Nail on the South line of the Northwest Quarter of Section 36; thence on and along said South line South 90°00'00" West 300.00 feet to the true place of beginning, containing 3.00 acres, more or less.



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

**Described as real estate generally located on the north side of 181st Street, east of the
Grand Park Blvd. extension**

**This Fiscal Plan Supports
Ordinance 22-59**

**This Fiscal Plan is Exhibit C
of Resolution 22-124**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

**City of Westfield
Annexation Philosophy and Plan**

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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Parcel Analysis

A. Description

The Annexation Area is located on the north side of 181st Street and east of the Grand Park Blvd. extension (see attached **Exhibit 1**) and encompasses an area of approximately 3 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area contains 6 structures.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: iBeach31 at Grand Park PUD District.

E. Property Tax Assessment

The 2021 pay 2022 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$234,400.

F. Municipal Property Tax Rate

The existing 2021 pay 2022 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.1148 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include commercial development pursuant to the approved Wright's Fundamentals. Construction is expected to begin in 2023 and be completed by 2024. The estimated assessed value is \$2,500,000.

Estimated property taxes and revenue generated from the projected build-out set forth in **Exhibit 3**, Table 1 and Table 2.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-five (75) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151st Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Engineering

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

b. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

c. Stormwater Services

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

d. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

e. Street and Road Maintenance

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$5.40 million in 2022, which is approximately \$21,429 per road mile ¹.

¹ Based on an estimated two hundred and fifty-two miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel. There is no new roads in the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

D. Clerk-Treasurer's Office

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Informatics

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Administration

a. Communications

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

b. City Council

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

c. Economic Development

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

d. Enterprise Development

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

e. Human Resources

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

f. Mayor

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

G. Guest Services

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

b. Billing Services

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

H. Westfield Welcome

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

I. Community Development Department

a. Building and Construction Services

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

b. Planning and Zoning Services

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

Other Services

A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the "Utility") operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility's water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility's policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility's policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility's sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility's budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility's service area is done in accordance with the Utility's policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$155,765. Improvements in the Annexation Area are projected to be completed during the five (5) year period following annexation.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2024, will not be realized until May and November of 2025. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2022 is \$2.1148. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.4881, an increase of \$0.3733. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction



EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Not To Scale



Exhibit 2

Annexation Area: Legal Description

This description includes one (1) parcel of land:

Parcel No. 08-05-36-00-00-050.001

The Northwest Quarter of Section 36, Township 19 North, Range 3 East of the Second Principal Meridian in Hamilton County Indiana being described as follows: Considering the South line of the Northwest Quarter as bearing North 90°00'00" East with all other bearings herein contained relative thereto; Beginning at a found PK Nail at the Southwest Corner of the Northwest Quarter of Section 36; thence on and along the South line of said Quarter North 90°00'00" East 132.79 feet to a set PK nail at the true place of beginning; thence North 0°00'00" East 436.0 feet to a set rebar; thence North 90°00'00" East 300.00 feet to a set rebar; thence South 0°00'00" West 436.00 feet to a set PK Nail on the South line of the Northwest Quarter of Section 36; thence on and along said South line South 90°00'00" West 300.00 feet to the true place of beginning, containing 3.00 acres, more or less.

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-124"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Computation of Estimated Property Taxes

Year	Estimated Assessed Value		Exemptions		Net Assessed Value		Tax Rate	Estimated Tax Revenue	
	1st	\$ 234,400 (1)	\$ 78,635 (2)	\$ 155,765	\$ 0.7505 (3)	\$ 1,169			
2nd	2,500,000	-	2,500,000	0.7505	18,763				
3rd	2,500,000	-	2,500,000	0.7505	18,763				
4th	2,500,000	-	2,500,000	0.7505	18,763				
5th	2,500,000	-	2,500,000	0.7505	18,763				

(1) Assumes completion of a new commercial facility in year 2.
(2) Assumes exemptions are removed after year 1.
(3) Assumes the final tax rate for 2022

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Estimated Revenue Generated

	1st Year	2nd Year	3rd Year	4th Year	5th Year
Net Assessed Value	\$ 155,765	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Property Tax Revenue	1,169	18,763	18,763	18,763	18,763
Income Tax - COIT	-	468	7,505	7,505	7,505
Excise Tax/CVET	47	751	751	751	751
Circuit Breaker Reduction (1)	-	-	-	-	-
Motor Vehicle Highway (2)	-	-	-	-	-
Local Roads & Streets (2)	-	-	-	-	-
Total Revenue	\$ 1,216	\$ 19,981	\$ 27,019	\$ 27,019	\$ 27,019

(1) Estimated Circuit Breaker reduction based upon Pay 2022 tax rate and estimated build out

(2) Assumes no new miles of roadway.

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Estimated Non-Capital Costs

	1st Year	2nd Year	3rd Year	4th Year	5th Year
Police (1)	\$ 852	\$ 4,260	\$ 4,473	\$ 5,591	\$ 6,989
Fire (1)	2,161	10,807	11,347	14,184	17,730
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	-	-	-	-	-
Park (1)	1,000	2,000	2,100	2,625	3,281
<u>Admin. & General Dpts. (1)</u>					
Administrative	73	109	115	120	126
Community Dev. Planning	28	43	45	47	49
Building Dept.	5	7	8	8	8
Information Tech.	33	49	52	54	57
Clerk	15	22	23	24	26
Mayor	3	5	5	5	6
City Council	6	8	9	9	10
Street Dept	136	203	214	224	235
Total Non-Capital Costs	\$ 4,311	\$ 17,514	\$ 18,390	\$ 22,893	\$ 28,518

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Estimated Capital Costs

	1st Year	2nd Year	3rd Year	4th Year	5th Year
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	-	-	-	-	-
Total Capital Costs	\$ -	\$ -	\$ -	\$ -	\$ -

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Fiscal Plan Summary

	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
Revenue	\$ 1,216	\$ 19,981	\$ 27,019	\$ 27,019	\$ 27,019	\$ 102,254
Non-Capital Costs	4,311	17,514	18,390	22,893	28,518	91,626
Capital Costs	-	-	-	-	-	-
Net	\$ (3,095)	\$ 2,467	\$ 8,629	\$ 4,126	\$ (1,499)	\$ 10,628
Percentage	-254.5%	12.3%	31.9%	15.3%	-5.5%	10.4%

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-124"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-36-00-00-050.001**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 141,100	\$ 141,100
Homestead - Standard Deduction	45,000	45,000
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	33,635	33,635
Net Assessed Value	\$ 62,465	\$ 62,465
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 1,340	\$ 1,107
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 1,340</u>	<u>\$ 1,107</u>
<u>Agricultural/Rental Portion</u>		
Gross Assessed Value	\$ 48,900	\$ 48,900
Mortgage Deduction	-	-
Net Assessed Value	\$ 48,900	\$ 48,900
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 1,049	\$ 866
Circuit Breaker Credit - (2% Cap)	71	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 978</u>	<u>\$ 866</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 44,400	\$ 44,400
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 952	\$ 787
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 952</u>	<u>\$ 787</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 3,270	\$ 2,760
Plus School Referendum (Combined Tax Rates .3432)	\$ 535	\$ 535
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 3,805</u>	<u>\$ 3,295</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-36-00-00-050.001

<u>Before Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	15.49%	\$ 427	\$ -	\$ 427
Washington Township	0.3855	21.76%	601	-	601
Westfield Library	0.0520	2.94%	81	-	81
Westfield School Corporation	1.0568	59.65%	1,646	-	1,646
Solid Waste District	0.0029	0.16%	5	-	5
Total	<u>\$ 1.7716</u>	<u>100.00%</u>	<u>\$ 2,760</u>	<u>\$ -</u>	<u>\$ 2,760</u>

<u>After Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	12.79%	427	\$ 9	\$ 418
Washington Township	0.0083	0.39%	13	-	13
Westfield Library	0.0520	2.42%	81	2	79
Westfield School Corporation	1.0568	49.27%	1,646	35	1,611
Solid Waste District	0.0029	0.14%	5	-	5
City of Westfield	0.7505	34.99%	1,169	25	1,144
Total	<u>\$ 2.1449</u>	<u>100.00%</u>	<u>\$ 3,341</u>	<u>\$ 71</u>	<u>\$ 3,270</u>

NOTE: The School Corporation tax rate does not include .3432 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit -
Parcel #08-05-36-00-00-050.001 FUTURE COMBINED**

	<u>Westfield Taxing District</u>	<u>Washington Twp. Taxing District</u>
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction		
Mortgage Deduction		
Other Deductions		
Homestead - Supplemental Deduction		
Net Assessed Value	\$ -	\$ -
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 2,500,000	\$ 2,500,000
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 53,623	\$ 44,290
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 53,623</u>	<u>\$ 44,290</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 53,623	\$ 44,290
Plus School Referendum (Combined Tax Rates .3432)	\$ 8,580	\$ 8,580
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 62,203</u>	<u>\$ 52,870</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-36-00-00-050.001 FUTURE COMBINED

<u>Before Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	15.49%	\$ 6,860	\$ -	\$ 6,860
Washington Township	0.3855	21.76%	9,638	-	9,638
Westfield Library	0.0520	2.94%	1,300	-	1,300
Westfield School Corporation	1.0568	59.65%	26,419	-	26,419
Solid Waste District	0.0029	0.16%	73	-	73
Total	<u>\$ 1.7716</u>	<u>100.00%</u>	<u>\$ 44,290</u>	<u>\$ -</u>	<u>\$ 44,290</u>
<u>After Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	12.79%	\$ 6,860	\$ -	\$ 6,860
Washington Township	0.0083	0.39%	208	-	208
Westfield Library	0.0520	2.42%	1,300	-	1,300
Westfield School Corporation	1.0568	49.27%	26,419	-	26,419
Solid Waste District	0.0029	0.14%	73	-	73
City of Westfield	0.7505	34.99%	18,763	-	18,763
Total	<u>\$ 2.1449</u>	<u>100.00%</u>	<u>\$ 53,623</u>	<u>\$ -</u>	<u>\$ 53,623</u>

NOTE: The School Corporation tax rate does not include .3432 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-124"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 22-124"

Parcel ID	Owner	Parcel Address	1% Cap	2% Cap	3% Cap	Total	Homestead	Supplemental	Mortgage	Net AV
			Property Assessed Value	Property Assessed Value	Property Assessed Value	Gross Assessed Value				
08-05-36-00-00-050.001	iBeach31, LLC	724 E 181st St, Westfield, IN 46074	\$ 141,100	\$ 48,900	\$ 44,400	\$ 234,400	\$ 45,000	\$ 33,635	\$ -	\$ 155,765
			-	-	-	-	-	-	-	-
			\$ -	\$ 48,900	\$ 44,400	\$ 234,400	\$ 45,000	\$ 33,635	\$ -	\$ 155,765

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-124"

EXHIBIT 6

Estimated Impact to Other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

<u>District Tax Rate Impact - Year 1 of Annexation</u>	<u>Washington Twp.</u>	<u>Westfield City</u>
Estimated District Tax Rate (1)	\$ 2.2205	\$ 2.6125
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.2205</u>	<u>\$ 2.6125</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.2205	\$ 2.6125
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.2205</u>	<u>\$ 2.6125</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2022 tax rates plus an estimated 5.0% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2023 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881
Washington Township	0.4048	0.4048	0.4048	0.4048	0.4048
Westfield Library	0.0546	0.0546	0.0546	0.0546	0.0546
Westfield School Corporation	1.1096	1.1096	1.1096	1.1096	1.1096
Solid Waste District	0.0030	0.0030	0.0030	0.0030	0.0030
City of Westfield	-	-	-	-	-
Total	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>
<u>After Annexation</u>	Estimated Pay 2023 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881
Washington Township	0.0087	0.0087	0.0087	0.0087	0.0087
Westfield Library	0.0546	0.0546	0.0546	0.0546	0.0546
Westfield School Corporation	1.1096	1.1096	1.1096	1.1096	1.1096
Solid Waste District	0.0030	0.0030	0.0030	0.0030	0.0030
City of Westfield	0.7880	0.7880	0.7880	0.7880	0.7880
Total	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 750.54	\$ 750.54	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 161,000.00	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
City of Westfield	161,000.00	3,220.00	3,220.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 11,102.70	\$ 11,102.70	\$ -	0.00%
City of Westfield	500,000.00	13,062.53	13,062.53	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2022	Estimated 1st Year		\$ Change 1st Year		Estimated 2nd Year		\$ Change 2nd Year		Estimated 3rd Year		\$ Change 3rd Year		Estimated 4th Year		\$ Change 4th Year	
		Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation
Hamilton County	\$ 7,804,779	\$ 7,804,770	\$ (9)	\$ 7,804,631	\$ (139)	\$ 7,804,492	\$ (139)	\$ 7,804,353	\$ (139)	\$ 7,804,353	\$ (139)	\$ 7,804,353	\$ (139)	\$ 7,804,353	\$ (139)	\$ 7,804,353	\$ (139)
Adams Township	43,896	43,896	(0)	43,895	(1)	43,894	(1)	43,893	(1)	43,893	(1)	43,893	(1)	43,893	(1)	43,893	(1)
Clay Township	571,973	571,972	(1)	571,962	(10)	571,952	(10)	571,942	(10)	571,942	(10)	571,942	(10)	571,942	(10)	571,942	(10)
Delaware Township	79,519	79,519	(0)	79,518	(1)	79,516	(1)	79,515	(1)	79,515	(1)	79,515	(1)	79,515	(1)	79,515	(1)
Fall Creek Township	97,834	97,834	(0)	97,833	(2)	97,831	(2)	97,829	(2)	97,829	(2)	97,829	(2)	97,829	(2)	97,829	(2)
Jackson Township	106,125	106,125	(0)	106,123	(2)	106,121	(2)	106,119	(2)	106,119	(2)	106,119	(2)	106,119	(2)	106,119	(2)
Noblesville Township	159,098	1,049	(0)	1,046	(3)	1,043	(3)	1,041	(3)	1,041	(3)	1,041	(3)	1,041	(3)	1,041	(3)
Washington Township	122,567	122,567	(0)	122,565	(2)	122,563	(2)	122,561	(2)	122,561	(2)	122,561	(2)	122,561	(2)	122,561	(2)
Wayne Township	41,492	41,492	(0)	41,492	(1)	41,491	(1)	41,490	(1)	41,490	(1)	41,490	(1)	41,490	(1)	41,490	(1)
White River Township	42,089	42,089	(0)	42,088	(1)	42,087	(1)	42,086	(1)	42,086	(1)	42,086	(1)	42,086	(1)	42,086	(1)
Carmel Civil City	7,405,281	1,531	(8)	1,399	(132)	1,267	(132)	1,136	(132)	1,136	(132)	1,136	(132)	1,136	(132)	1,136	(132)
Noblesville Civil City	3,853,261	3,853,256	(4)	3,853,188	(69)	3,853,119	(69)	3,853,051	(69)	3,853,051	(69)	3,853,051	(69)	3,853,051	(69)	3,853,051	(69)
Arcadia Civil Town	57,166	57,166	(0)	57,165	(1)	57,164	(1)	57,163	(1)	57,163	(1)	57,163	(1)	57,163	(1)	57,163	(1)
Atlanta Civil Town	18,090	3,461	(0)	3,461	(0)	3,460	(0)	3,460	(0)	3,460	(0)	3,460	(0)	3,460	(0)	3,460	(0)
Cicero Civil Town	204,904	204,903	(0)	204,900	(4)	204,896	(4)	204,892	(4)	204,892	(4)	204,892	(4)	204,892	(4)	204,892	(4)
Fishers Civil Town	4,370,812	4,370,807	(5)	4,370,729	(78)	4,370,651	(78)	4,370,574	(78)	4,370,574	(78)	4,370,574	(78)	4,370,574	(78)	4,370,574	(78)
Sheridan Civil Town	154,139	154,139	(0)	154,136	(3)	154,134	(3)	154,131	(3)	154,131	(3)	154,131	(3)	154,131	(3)	154,131	(3)
Westfield Civil Town	2,698,096	2,698,143	47	2,698,894	751	2,699,644	751	2,700,395	751	2,700,395	751	2,700,395	751	2,700,395	751	2,700,395	751
Carmel Schools	3,732,095	3,732,091	(4)	3,732,024	(66)	3,731,958	(66)	3,731,892	(66)	3,731,892	(66)	3,731,892	(66)	3,731,892	(66)	3,731,892	(66)
Hamilton Heights Schools	657,800	657,799	(1)	657,788	(12)	657,776	(12)	657,764	(12)	657,764	(12)	657,764	(12)	657,764	(12)	657,764	(12)
HSE Schools	3,840,786	3,840,782	(4)	3,840,713	(68)	3,840,645	(68)	3,840,577	(68)	3,840,577	(68)	3,840,577	(68)	3,840,577	(68)	3,840,577	(68)
Noblesville Schools	2,158,550	2,158,548	(2)	2,158,509	(38)	2,158,471	(38)	2,158,432	(38)	2,158,432	(38)	2,158,432	(38)	2,158,432	(38)	2,158,432	(38)
Sheridan Schools	337,969	337,969	(0)	337,963	(6)	337,956	(6)	337,950	(6)	337,950	(6)	337,950	(6)	337,950	(6)	337,950	(6)
Westfield Schools	2,110,382	2,110,380	(2)	2,110,342	(38)	2,110,305	(38)	2,110,267	(38)	2,110,267	(38)	2,110,267	(38)	2,110,267	(38)	2,110,267	(38)
Hamilton North Public Library	30,019	30,019	(0)	30,019	(1)	30,018	(1)	30,017	(1)	30,017	(1)	30,017	(1)	30,017	(1)	30,017	(1)
Carmel-Clay Public Library	548,047	605,720	(1)	605,710	(10)	605,701	(10)	605,691	(10)	605,691	(10)	605,691	(10)	605,691	(10)	605,691	(10)
Hamilton East Public Library	767,337	767,336	(1)	767,322	(14)	767,309	(14)	767,295	(14)	767,295	(14)	767,295	(14)	767,295	(14)	767,295	(14)
Sheridan Public Library	31,856	31,856	(0)	31,856	(1)	31,855	(1)	31,855	(1)	31,855	(1)	31,855	(1)	31,855	(1)	31,855	(1)
Westfield Public Library	97,776	97,776	(0)	97,774	(2)	97,773	(2)	97,771	(2)	97,771	(2)	97,771	(2)	97,771	(2)	97,771	(2)
Hamilton County Solid Waste	14,874	14,874	(0)	14,874	(0)	14,873	(0)	14,873	(0)	14,873	(0)	14,873	(0)	14,873	(0)	14,873	(0)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2022 Distribution	Estimated 1st Year		\$ Change 1st Year		Estimated 2nd Year		\$ Change 2nd Year		Estimated 3rd Year		\$ Change 3rd Year		Estimated 4th Year		\$ Change 4th Year	
		Annexation	\$	Annexation	\$	Annexation	\$	Annexation	\$	Annexation	\$	Annexation	\$	Annexation	\$	Annexation	\$
Hamilton County	\$ 48,202,525	\$ 48,202,525	\$	-	\$ 48,202,401	\$	(124)	\$ 48,200,409	\$	(1,992)	\$ 48,198,418	\$	(1,992)	\$ 48,198,418	\$	(1,992)	\$
Adams Township	271,102	271,102	-	-	271,101	-	(1)	271,090	-	(11)	271,079	-	(11)	271,079	-	(11)	(11)
Clay Township	3,532,519	3,532,519	-	-	3,532,510	-	(9)	3,532,364	-	(146)	3,532,218	-	(146)	3,532,218	-	(146)	(146)
Delaware Township	491,113	491,113	-	-	491,112	-	(1)	491,091	-	(20)	491,071	-	(20)	491,071	-	(20)	(20)
Fall Creek Township	604,228	604,228	-	-	604,226	-	(2)	604,201	-	(25)	604,177	-	(25)	604,177	-	(25)	(25)
Jackson Township	655,431	655,431	-	-	655,429	-	(2)	655,402	-	(27)	655,375	-	(27)	655,375	-	(27)	(27)
Noblesville Township	982,593	982,593	-	-	982,590	-	(3)	982,550	-	(41)	982,509	-	(41)	982,509	-	(41)	(41)
Washington Township	756,980	756,980	-	-	756,978	-	(2)	756,947	-	(31)	756,915	-	(31)	756,915	-	(31)	(31)
Wayne Township	256,258	256,258	-	-	256,257	-	(1)	256,247	-	(11)	256,236	-	(11)	256,236	-	(11)	(11)
White River Township	259,941	259,941	-	-	259,940	-	(1)	259,930	-	(11)	259,919	-	(11)	259,919	-	(11)	(11)
Carmel Civil City	45,735,219	45,735,219	-	-	45,735,101	-	(118)	45,733,212	-	(1,890)	45,731,322	-	(1,890)	45,731,322	-	(1,890)	(1,890)
Noblesville Civil City	23,797,843	23,797,843	-	-	23,797,782	-	(61)	23,796,798	-	(853)	23,795,815	-	(853)	23,795,815	-	(853)	(853)
Arcadia Civil Town	353,057	353,057	-	-	353,056	-	(1)	353,042	-	(15)	353,027	-	(15)	353,027	-	(15)	(15)
Atlanta Civil Town	111,722	111,722	-	-	111,722	-	(0)	111,717	-	(5)	111,712	-	(5)	111,712	-	(5)	(5)
Cicero Civil Town	1,265,490	1,265,490	-	-	1,265,487	-	(3)	1,265,434	-	(52)	1,265,382	-	(52)	1,265,382	-	(52)	(52)
Fishers Civil Town	26,994,253	26,994,253	-	-	26,994,184	-	(69)	26,993,068	-	(1,115)	26,991,953	-	(1,115)	26,991,953	-	(1,115)	(1,115)
Sheridan Civil Town	951,968	951,968	-	-	951,966	-	(2)	951,926	-	(39)	951,887	-	(39)	951,887	-	(39)	(39)
Westfield Civil Town	16,663,517	16,663,517	-	-	16,663,985	-	468	16,671,490	-	7,505	16,678,995	-	7,505	16,678,995	-	7,505	7,505
Hamilton North Public Library	185,399	185,399	-	-	185,399	-	(0)	185,391	-	(8)	185,383	-	(8)	185,383	-	(8)	(8)
Carmel-Clay Public Library	3,384,755	3,384,755	-	-	3,384,746	-	(9)	3,384,606	-	(140)	3,384,467	-	(140)	3,384,467	-	(140)	(140)
Hamilton East Public Library	4,739,093	4,739,093	-	-	4,739,081	-	(12)	4,738,885	-	(196)	4,738,689	-	(196)	4,738,689	-	(196)	(196)
Sheridan Public Library	196,745	196,745	-	-	196,744	-	(1)	196,736	-	(8)	196,728	-	(8)	196,728	-	(8)	(8)
Westfield Public Library	603,868	603,868	-	-	603,866	-	(2)	603,841	-	(25)	603,817	-	(25)	603,817	-	(25)	(25)
Hamilton County Airport	91,862	91,862	-	-	91,862	-	(0)	91,858	-	(4)	91,854	-	(4)	91,854	-	(4)	(4)
Hamilton County Solid Waste	552,375	552,375	-	-	552,374	-	(1)	552,351	-	(23)	552,328	-	(23)	552,328	-	(23)	(23)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-124"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Certified 2022	Estimated 1st Year		\$ Change 1st Year		Estimated 2nd Year		\$ Change 2nd Year		Estimated 3rd Year		\$ Change 3rd Year		Estimated 4th Year		\$ Change 4th Year	
		Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation
Hamilton County	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$	5,196,477	\$
Adams Township		7,542		7,542		7,542		7,542		7,542		7,542		7,542		7,542	
Clay Township		315,358		315,358		315,358		315,358		315,358		315,358		315,358		315,358	
Delaware Township		7,569		7,569		7,569		7,569		7,569		7,569		7,569		7,569	
Fall Creek Township		12,701		12,701		12,701		12,701		12,701		12,701		12,701		12,701	
Jackson Township		6,660		6,660		6,660		6,660		6,660		6,660		6,660		6,660	
Noblesville Township		1,629		1,629		1,629		1,629		1,629		1,629		1,629		1,629	
Washington Township		48,621		48,621		48,621		48,621		48,621		48,621		48,621		48,621	
Wayne Township		21,253		21,253		21,253		21,253		21,253		21,253		21,253		21,253	
White River Township		813		813		813		813		813		813		813		813	
Carmel Civil City		3,428,107		3,428,107		3,428,107		3,428,107		3,428,107		3,428,107		3,428,107		3,428,107	
Noblesville Civil City		5,924,529		5,924,529		5,924,529		5,924,529		5,924,529		5,924,529		5,924,529		5,924,529	
Arcadia Civil Town		51,595		51,595		51,595		51,595		51,595		51,595		51,595		51,595	
Atlanta Civil Town		6,691		6,691		6,691		6,691		6,691		6,691		6,691		6,691	
Cicero Civil Town		110,672		110,672		110,672		110,672		110,672		110,672		110,672		110,672	
Fishers Civil Town		2,720,664		2,720,664		2,720,664		2,720,664		2,720,664		2,720,664		2,720,664		2,720,664	
Sheridan Civil Town		239,845		239,845		239,845		239,845		239,845		239,845		239,845		239,845	
Westfield Civil Town		3,839,293		3,839,293		3,839,293		3,839,293		3,839,293		3,839,293		3,839,293		3,839,293	
Carmel Schools		2,752,119		2,752,119		2,752,119		2,752,119		2,752,119		2,752,119		2,752,119		2,752,119	
Hamilton Heights Schools		266,020		266,020		266,020		266,020		266,020		266,020		266,020		266,020	
HSE Schools		3,944,373		3,944,373		3,944,373		3,944,373		3,944,373		3,944,373		3,944,373		3,944,373	
Noblesville Schools		3,931,990		3,931,990		3,931,990		3,931,990		3,931,990		3,931,990		3,931,990		3,931,990	
Sheridan Schools		205,017		205,017		205,017		205,017		205,017		205,017		205,017		205,017	
Westfield Schools		5,461,122		5,461,122		5,461,122		5,461,122		5,461,122		5,461,122		5,461,122		5,461,122	
Hamilton North Public Library		16,760		16,760		16,760		16,760		16,760		16,760		16,760		16,760	
Carmel-Clay Public Library		320,542		320,542		320,542		320,542		320,542		320,542		320,542		320,542	
Hamilton East Public Library		527,124		527,124		527,124		527,124		527,124		527,124		527,124		527,124	
Sheridan Public Library		16,017		16,017		16,017		16,017		16,017		16,017		16,017		16,017	
Westfield Public Library		268,476		268,476		268,476		268,476		268,476		268,476		268,476		268,476	
Hamilton County Solid Waste		55,445		55,445		55,445		55,445		55,445		55,445		55,445		55,445	

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

DULY ENTERED FOR TAXATION
Subject to final acceptance for transfer
3 day of March, 2023

Robin M. Hill Auditor of Hamilton County

Parcel # 6094

2023000570 ANNEXATION \$25.00
03/02/2023 11:06:31A 5 PGS
Trini Beaver
HAMILTON County Recorder IN
Recorded as Presented



ORDINANCE 22-59

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the "Council") has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the "Annexation Area") have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on December 12, 2022, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 22-124); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located on the north side of 181st Street, east of the Grand Park Blvd. extension, and adjacent to the existing corporate limits along all boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

COPY

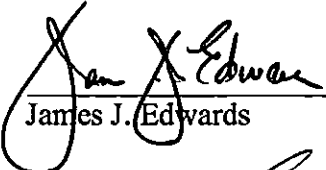
ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS 9th DAY OF JANUARY, 2023.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain


James J. Edwards

James J. Edwards

James J. Edwards


Scott Frei

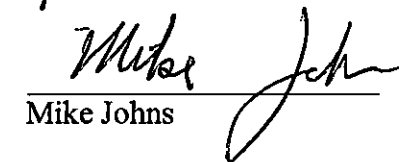
Scott Frei

Scott Frei


Jake Gilbert

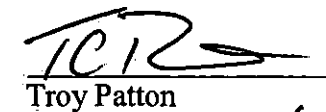
Jake Gilbert

Jake Gilbert


Mike Johns

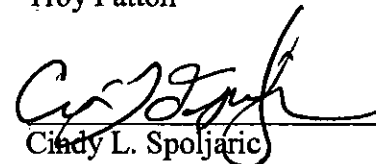
Mike Johns

Mike Johns


Troy Patton

Troy Patton

Troy Patton


Cindy L. Spoljaric

Cindy L. Spoljaric

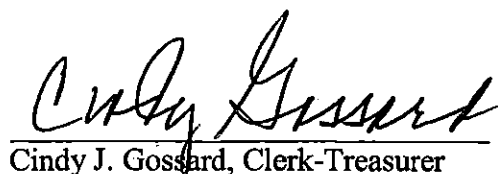
Cindy L. Spoljaric


Scott Willis

Scott Willis

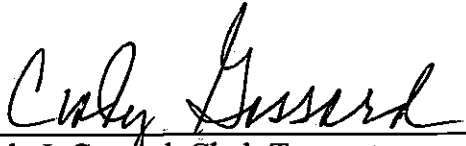
Scott Willis

ATTEST:


Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 22-59** was delivered to the Mayor of Westfield

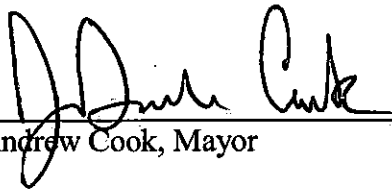
on the 10th day of January, 2023, at 10:00 A m.



Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 22-59

this 10th day of January, 2023.



J. Andrew Cook, Mayor

I hereby VETO Ordinance 22-59

this _____ day of January,

2023.

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Ryan Collingwood

Prepared by: Ryan Collingwood, Associate Planner
City of Westfield Community Development Department
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA

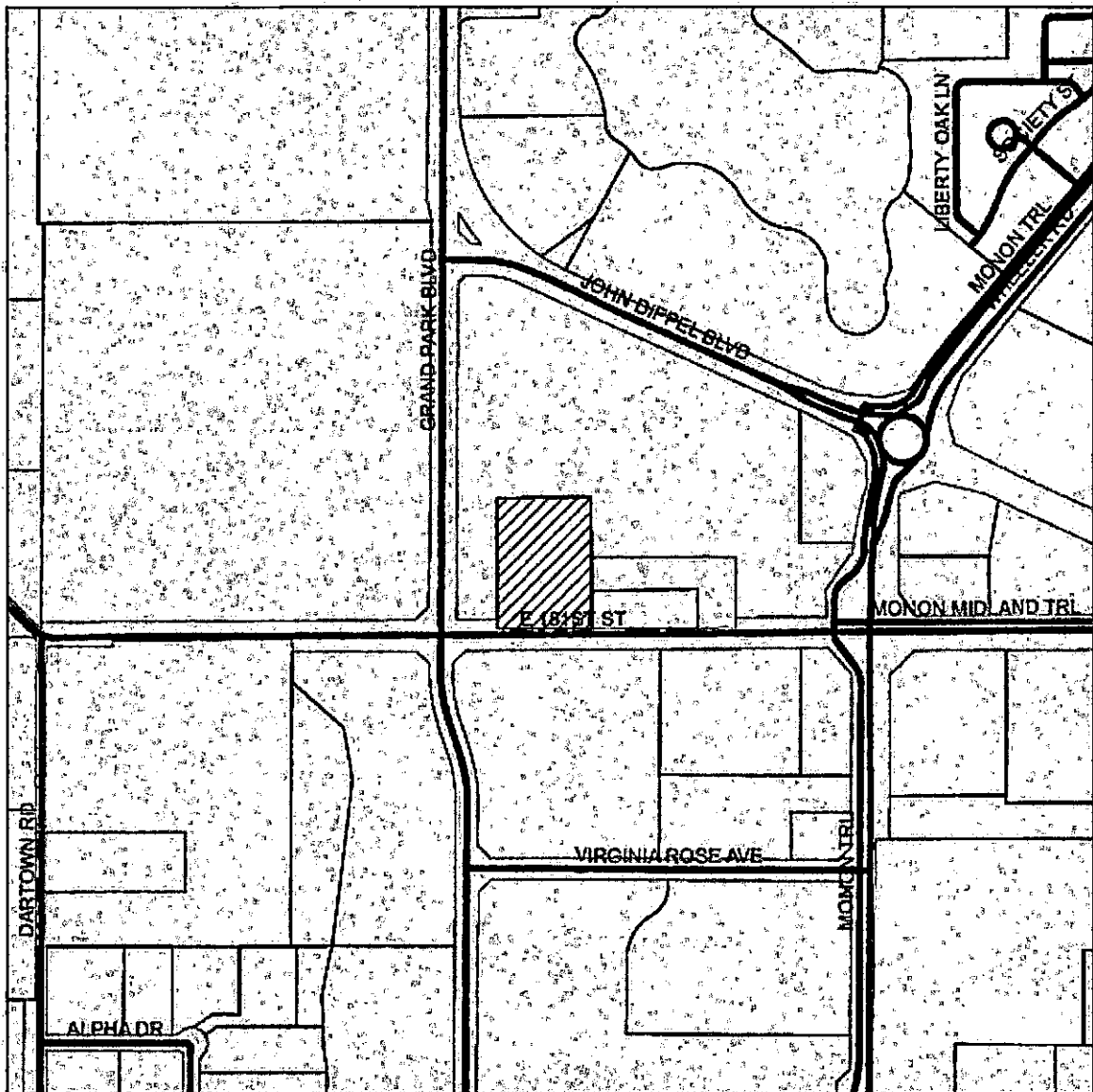


EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Not To Scale

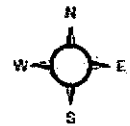


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-36-00-00-050.001

The Northwest Quarter of Section 36, Township 19 North, Range 3 East of the Second Principal Meridian in Hamilton County Indiana being described as follows: Considering the South line of the Northwest Quarter as bearing North 90°00'00" East with all other bearings herein contained relative thereto; Beginning at a found PK Nail at the Southwest Corner of the Northwest Quarter of Section 36; thence on and along the South line of said Quarter North 90°00'00" East 132.79 feet to a set PK nail at the true place of beginning; thence North 0°00'00" East 436.0 feet to a set rebar; thence North 90°00'00" East 300.00 feet to a set rebar; thence South 0°00'00" West 436.00 feet to a set PK Nail on the South line of the Northwest Quarter of Section 36; thence on and along said South line South 90°00'00" West 300.00 feet to the true place of beginning, containing 3.00 acres, more or less.

RESOLUTION 22-125

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 22-60

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

ADOPTED AND PASSED THIS _____ DAY OF JANUARY, 2023, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

James J. Edwards

James J. Edwards

James J. Edwards

Scott Frei

Scott Frei

Scott Frei

Jake Gilbert

Jake Gilbert

Jake Gilbert

Mike Johns

Mike Johns

Mike Johns

Troy Patton

Troy Patton

Troy Patton

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Scott Willis

Scott Willis

Scott Willis

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 22-125 was delivered to the Mayor of Westfield
on the _____ day of January, 2023, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 22-125
this _____ day of January, 2023.

I hereby VETO Resolution 22-125
this _____ day of January, 2023.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Ryan Collingwood

Prepared by: Ryan Collingwood, Associate Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA

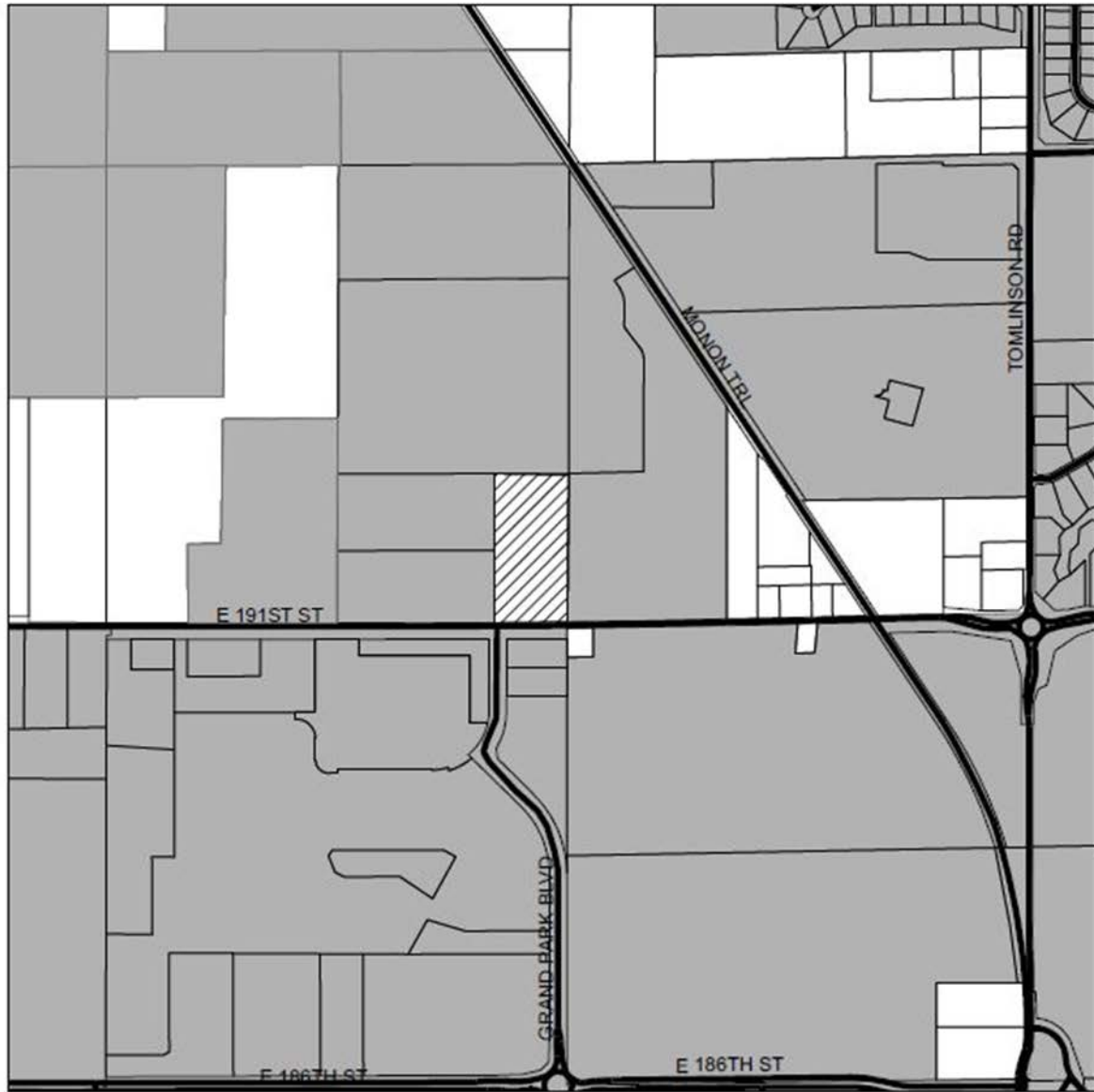


EXHIBIT LEGEND

- | | |
|--|---|
|  ANNEXATION AREA |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale



EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-26-00-00-008.001

A part of the Northeast Quarter of Section 26, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana, more particularly described as follows:

Beginning at the Southeast corner of the Northeast Quarter of Section 26, Township 19 North, Range 3 East (stone found); thence South 89 degrees 50 minutes 20 seconds West (assumed bearing) 420.00 feet on and along the South line of said Northeast Quarter; thence North 00 degrees 09 minutes 15 seconds East 875. 00 feet parallel with the East line of said Northeast Quarter; thence North 89 degrees 50 minutes 20 seconds East 420. 00 feet parallel with the South line of said Northeast Quarter to the East line of said Northeast Quarter; thence South 00 degrees 09 minutes 15 seconds West 875.00 feet on and along the East line of said Northeast Quarter to the point of beginning, containing 8.437 acres, more or less.



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

**Described as real estate generally located on the north side of 191st Street, about 1,800 feet
west of the Monon Trail**

**This Fiscal Plan Supports
Ordinance 22-60**

**This Fiscal Plan is Exhibit C
of Resolution 22-125**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

City of Westfield Annexation Philosophy and Plan

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

[The remainder of page intentionally left blank.]

Parcel Analysis

A. Description

The Annexation Area is located on the north side of 191st Street, about 1,800 feet west of the Monon Trail (see attached **Exhibit 1**) and encompasses an area of approximately 8.5 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area contains 5 structures.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Woods-Robinson-Briggs PUD District.

E. Property Tax Assessment

The 2021 pay 2022 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$219,000.

F. Municipal Property Tax Rate

The existing 2021 pay 2022 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.1148 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include development pursuant to the approved Woods-Robinson-Briggs Planned Unit Development District. Construction is expected to start in 2023 and be completed by 2024. The estimated assessed value is \$1,250,000 in Year 1 and \$4,000,000 in Year 2.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-five (75) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151st Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Engineering

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

b. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

c. Stormwater Services

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

d. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

e. Street and Road Maintenance

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$5.40 million in 2022, which is approximately \$21,429 per road mile ¹.

¹ Based on an estimated two hundred and fifty-two miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon an estimated 0.75 miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

D. Clerk-Treasurer's Office

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Informatics

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Administration

a. Communications

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

b. City Council

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

c. Economic Development

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

d. Enterprise Development

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

e. Human Resources

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

f. Mayor

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

G. Guest Services

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

b. Billing Services

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

H. Westfield Welcome

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

I. Community Development Department

a. Building and Construction Services

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

b. Planning and Zoning Services

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

Other Services

A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$116,950. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 0.75 miles of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2024, will not be realized until May and November of 2025. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2022 is \$2.1148. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.4881, an increase of \$0.3733. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction

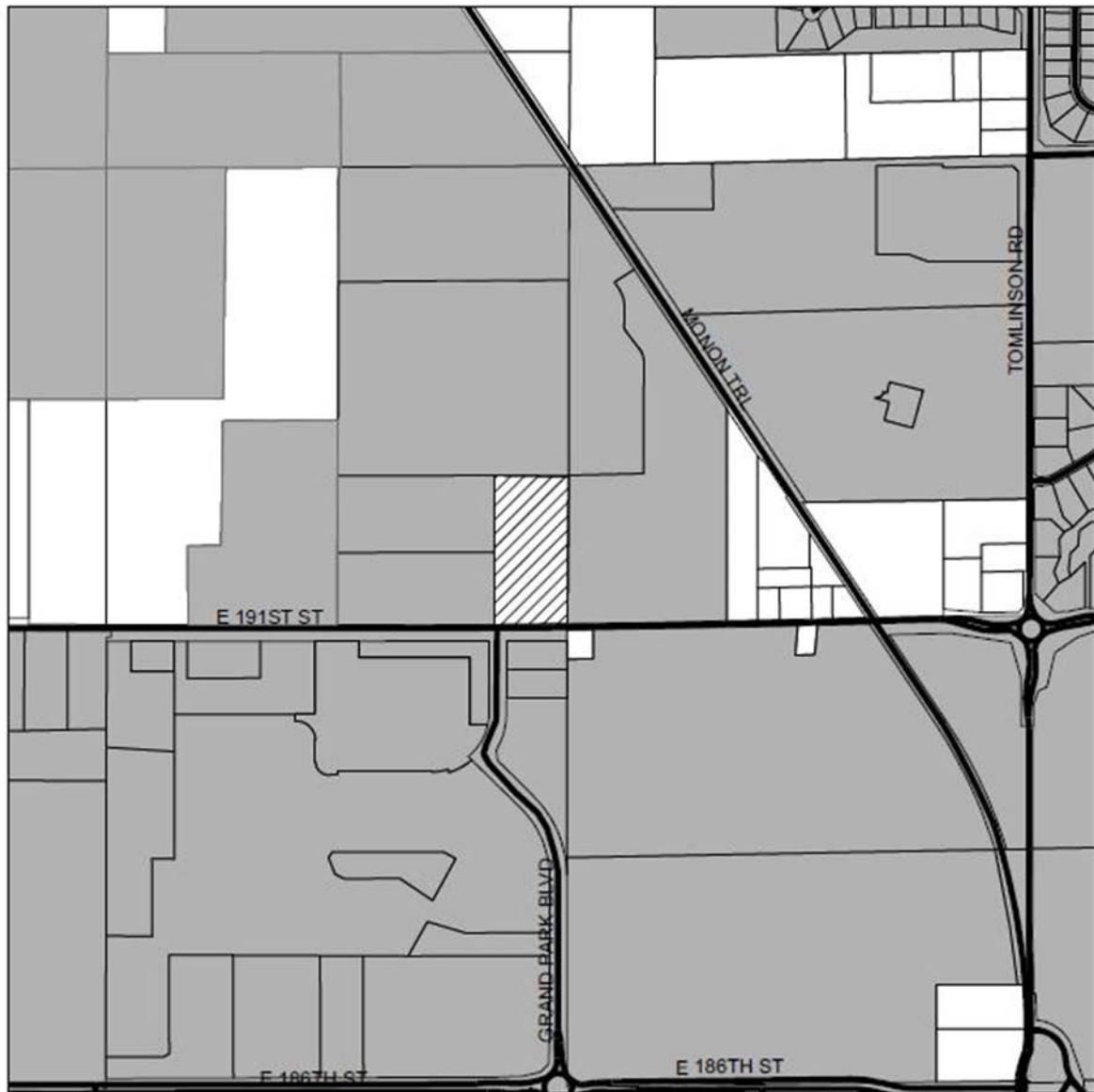


EXHIBIT LEGEND

- | | |
|--|---|
|  ANNEXATION AREA |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale



Exhibit 2

Annexation Area: Legal Description

This description includes one (1) parcel of land:

Parcel No. 08-05-26-00-00-008.001

A part of the Northeast Quarter of Section 26, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana, more particularly described as follows:

Beginning at the Southeast corner of the Northeast Quarter of Section 26, Township 19 North, Range 3 East (stone found); thence South 89 degrees 50 minutes 20 seconds West (assumed bearing) 420.00 feet on and along the South line of said Northeast Quarter; thence North 00 degrees 09 minutes 15 seconds East 875. 00 feet parallel with the East line of said Northeast Quarter; thence North 89 degrees 50 minutes 20 seconds East 420. 00 feet parallel with the South line of said Northeast Quarter to the East line of said Northeast Quarter; thence South 00 degrees 09 minutes 15 seconds West 875.00 feet on and along the East line of said Northeast Quarter to the point of beginning, containing 8.437 acres, more or less.

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-125"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Computation of Estimated Property Taxes

<u>Year</u>	<u>Estimated Assessed Value</u>	<u>Exemptions</u>	<u>Estimated Net Assessed Value</u>	<u>Tax Rate</u>	<u>Estimated Tax Revenue</u>
1st	\$ 219,000 (1)	\$ 102,050 (2)	\$ 116,950	\$ 0.7505 (3)	\$ 878
2nd	3,000,000	-	3,000,000	0.7505	22,515
3rd	3,000,000	-	3,000,000	0.7505	22,515
4th	3,000,000	-	3,000,000	0.7505	22,515
5th	3,000,000	-	3,000,000	0.7505	22,515

(1) Assumes completion of a new commercial facility in year 2.

(2) Assumes exemptions are removed after year 1.

(3) Assumes the final tax rate for 2022

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Estimated Revenue Generated

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Net Assessed Value	\$ 116,950	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Property Tax Revenue	878	22,515	22,515	22,515	22,515
Income Tax - COIT	-	351	9,006	9,006	9,006
Excise Tax/CVET	35	901	901	901	901
Circuit Breaker Reduction (1)	-	-	-	-	-
Motor Vehicle Highway (2)	-	3,333	3,333	3,333	3,333
Local Roads & Streets (2)	<u>-</u>	<u>1,395</u>	<u>1,395</u>	<u>1,395</u>	<u>1,395</u>
Total Revenue	<u>\$ 913</u>	<u>\$ 28,494</u>	<u>\$ 37,149</u>	<u>\$ 37,149</u>	<u>\$ 37,149</u>

(1) Estimated Circuit Breaker reduction based upon Pay 2022 tax rate and estimated build out

(2) Assumes 0.75 total miles of roadway in 5th year

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Estimated Non-Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Police (1)	\$ 1,207	\$ 7,242	\$ 7,604	\$ 9,505	\$ 9,980
Fire (1)	2,450	14,697	15,432	19,290	20,255
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	-	2,850	2,993	3,142	3,299
Park (1)	1,100	2,200	2,310	2,426	2,547
<u>Admin. & General Dpts. (1)</u>					
Administrative	55	110	115	121	127
Community Dev. Planning	21	42	45	47	49
Building Dept.	4	7	8	8	8
Information Tech.	24	49	51	54	56
Clerk	11	22	24	25	26
Mayor	2	5	5	5	6
City Council	4	8	8	9	9
Street Dept	102	204	214	225	236
Total Non-Capital Costs	<u>\$ 4,980</u>	<u>\$ 27,436</u>	<u>\$ 28,808</u>	<u>\$ 34,856</u>	<u>\$ 36,599</u>

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Estimated Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Costs	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"****Fiscal Plan Summary**

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 913	\$ 28,494	\$ 37,149	\$ 37,149	\$ 37,149	\$ 140,854
Non-Capital Costs	4,980	27,436	28,808	34,856	36,599	132,679
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (4,067)</u>	<u>\$ 1,058</u>	<u>\$ 8,341</u>	<u>\$ 2,293</u>	<u>\$ 550</u>	<u>\$ 8,175</u>
Percentage	<u>-445.5%</u>	<u>3.7%</u>	<u>22.5%</u>	<u>6.2%</u>	<u>1.5%</u>	<u>5.8%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-125"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-26-00-00-008.001**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 208,000	\$ 208,000
Homestead - Standard Deduction	45,000	45,000
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	57,050	57,050
Net Assessed Value	\$ 105,950	\$ 105,950
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 2,273	\$ 1,877
Circuit Breaker Credit - (1% Cap)	193	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 2,080</u>	<u>\$ 1,877</u>
<u>Agricultural/Rental Portion</u>		
Gross Assessed Value	\$ 10,100	\$ 10,100
Mortgage Deduction	-	-
Net Assessed Value	\$ 10,100	\$ 10,100
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 217	\$ 179
Circuit Breaker Credit - (2% Cap)	15	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 202</u>	<u>\$ 179</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 900	\$ 900
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 19	\$ 16
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 19</u>	<u>\$ 16</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 2,301	\$ 2,072
Plus School Referendum (Combined Tax Rates .3432)	\$ 401	\$ 401
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 2,702</u>	<u>\$ 2,473</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-26-00-00-008.001

<u>Before Annexation</u>					
	<u>Pay 2022 Tax Rate</u>	<u>Percentage of Total Rate</u>	<u>Estimated Gross Property Tax</u>	<u>Estimated Circuit Breaker Credit</u>	<u>Estimated Net Property Tax</u>
Hamilton County	\$ 0.2744	15.49%	\$ 321	\$ -	\$ 321
Washington Township	0.3855	21.76%	451	-	451
Westfield Library	0.0520	2.94%	61	-	61
Westfield School Corporation	1.0568	59.65%	1,236	-	1,236
Solid Waste District	0.0029	0.16%	3	-	3
Total	<u>\$ 1.7716</u>	<u>100.00%</u>	<u>\$ 2,072</u>	<u>\$ -</u>	<u>\$ 2,072</u>
<u>After Annexation</u>					
	<u>Pay 2022 Tax Rate</u>	<u>Percentage of Total Rate</u>	<u>Estimated Gross Property Tax</u>	<u>Estimated Circuit Breaker Credit</u>	<u>Estimated Net Property Tax</u>
Hamilton County	\$ 0.2744	12.79%	321	\$ 27	\$ 294
Washington Township	0.0083	0.39%	10	1	9
Westfield Library	0.0520	2.42%	61	5	56
Westfield School Corporation	1.0568	49.27%	1,236	102	1,134
Solid Waste District	0.0029	0.14%	3	-	3
City of Westfield	0.7505	34.99%	878	73	805
Total	<u>\$ 2.1449</u>	<u>100.00%</u>	<u>\$ 2,509</u>	<u>\$ 208</u>	<u>\$ 2,301</u>

NOTE: The School Corporation tax rate does not include .3432 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-26-00-00-008.001 FUTURE COMBINED

<u>Homestead Portion</u>	<u>Westfield Taxing District</u>	<u>Washington Twp. Taxing District</u>
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction		
Mortgage Deduction		
Other Deductions		
Homestead - Supplemental Deduction		
Net Assessed Value	\$ -	\$ -
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 3,000,000	\$ 3,000,000
Pay 2022 Tax Rate	\$ 2.1449	\$ 1.7716
Gross Taxes before Circuit Breaker	\$ 64,347	\$ 53,148
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ 64,347	\$ 53,148
Total Estimated Net Property Taxes Paid by Owner	\$ 64,347	\$ 53,148
Plus School Referendum (Combined Tax Rates .3432)	\$ 10,296	\$ 10,296
Total Estimated Net Property Taxes Paid by Owner	\$ 74,643	\$ 63,444

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-26-00-00-008.001 FUTURE COMBINED

<u>Before Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	15.49%	\$ 8,232	\$ -	\$ 8,232
Washington Township	0.3855	21.76%	11,565	-	11,565
Westfield Library	0.0520	2.94%	1,560	-	1,560
Westfield School Corporation	1.0568	59.65%	31,704	-	31,704
Solid Waste District	0.0029	0.16%	87	-	87
Total	<u>\$ 1.7716</u>	<u>100.00%</u>	<u>\$ 53,148</u>	<u>\$ -</u>	<u>\$ 53,148</u>

<u>After Annexation</u>	Pay 2022 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2744	12.79%	\$ 8,232	\$ -	\$ 8,232
Washington Township	0.0083	0.39%	249	-	249
Westfield Library	0.0520	2.42%	1,560	-	1,560
Westfield School Corporation	1.0568	49.27%	31,704	-	31,704
Solid Waste District	0.0029	0.14%	87	-	87
City of Westfield	0.7505	34.99%	22,515	-	22,515
Total	<u>\$ 2.1449</u>	<u>100.00%</u>	<u>\$ 64,347</u>	<u>\$ -</u>	<u>\$ 64,347</u>

NOTE: The School Corporation tax rate does not include .3432 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-125"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 22-125"

Parcel ID	Owner	Parcel Address	1% Cap Property Assessed Value	2% Cap Property Assessed Value	3% Cap Property Assessed Value	Total Gross Assessed Value	Homestead Deduction	Supplemental Homestead Deduction	Mortgage Deduction	Net AV
08-05-26-00-00-008.001	191st Land Acquisition LLC	308 E. 191st St, Westfield, IN 46074	\$ 208,000	\$ 10,100	\$ 900	\$ 219,000	\$ 45,000	\$ 57,050	\$ -	\$ 116,950
			-	-	-	-	-	-	-	-
			\$ 208,000	\$ 10,100	\$ 900	\$ 219,000	\$ 45,000	\$ 57,050	\$ -	\$ 116,950

CITY OF WESTFIELD, INDIANA

"Resolution No. 22-125"

EXHIBIT 6

Estimated Impact to Other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

<u>District Tax Rate Impact - Year 1 of Annexation</u>	Washington Twp.	Westfield City
Estimated District Tax Rate (1)	\$ 2.2205	\$ 2.6125
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.2205</u>	<u>\$ 2.6125</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.2205	\$ 2.6125
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.2205</u>	<u>\$ 2.6125</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2022 tax rates plus an estimated 5.0% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2023 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881
Washington Township	0.4048	0.4048	0.4048	0.4048	0.4048
Westfield Library	0.0546	0.0546	0.0546	0.0546	0.0546
Westfield School Corporation	1.1096	1.1096	1.1096	1.1096	1.1096
Solid Waste District	0.0030	0.0030	0.0030	0.0030	0.0030
City of Westfield	-	-	-	-	-
Total	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>	<u>\$ 1.8602</u>
<u>After Annexation</u>	Estimated Pay 2023 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881	\$ 0.2881
Washington Township	0.0087	0.0087	0.0087	0.0087	0.0087
Westfield Library	0.0546	0.0546	0.0546	0.0546	0.0546
Westfield School Corporation	1.1096	1.1096	1.1096	1.1096	1.1096
Solid Waste District	0.0030	0.0030	0.0030	0.0030	0.0030
City of Westfield	0.7880	0.7880	0.7880	0.7880	0.7880
Total	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>	<u>\$ 2.2521</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 750.54	\$ 750.54	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 161,000.00	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
City of Westfield	161,000.00	3,220.00	3,220.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2024 Total Taxes (Year 1)</u>	<u>Estimated 2023 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 11,102.70	\$ 11,102.70	\$ -	0.00%
City of Westfield	500,000.00	13,062.53	13,062.53	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2022	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 7,804,779	\$ 7,804,772	\$ (7)	\$ 7,804,605	\$ (167)	\$ 7,804,439	\$ (167)	\$ 7,804,272	\$ (167)
Adams Township	43,896	43,896	(0)	43,895	(1)	43,894	(1)	43,893	(1)
Clay Township	571,973	571,972	(0)	571,960	(12)	571,948	(12)	571,936	(12)
Delaware Township	79,519	79,519	(0)	79,517	(2)	79,516	(2)	79,514	(2)
Fall Creek Township	97,834	97,834	(0)	97,832	(2)	97,830	(2)	97,828	(2)
Jackson Township	106,125	106,125	(0)	106,123	(2)	106,120	(2)	106,118	(2)
Noblesville Township	159,098	1,049	(0)	1,046	(3)	1,042	(3)	1,039	(3)
Washington Township	122,567	122,567	(0)	122,565	(3)	122,562	(3)	122,560	(3)
Wayne Township	41,492	41,492	(0)	41,491	(1)	41,491	(1)	41,490	(1)
White River Township	42,089	42,089	(0)	42,088	(1)	42,087	(1)	42,086	(1)
Carmel Civil City	7,405,281	1,531	(6)	1,373	(158)	1,215	(158)	1,056	(158)
Noblesville Civil City	3,853,261	3,853,257	(3)	3,853,175	(82)	3,853,093	(82)	3,853,011	(82)
Arcadia Civil Town	57,166	57,166	(0)	57,164	(1)	57,163	(1)	57,162	(1)
Atlanta Civil Town	18,090	3,461	(0)	3,461	(0)	3,460	(0)	3,460	(0)
Cicero Civil Town	204,904	204,903	(0)	204,899	(4)	204,895	(4)	204,890	(4)
Fishers Civil Town	4,370,812	4,370,808	(4)	4,370,715	(93)	4,370,621	(93)	4,370,528	(93)
Sheridan Civil Town	154,139	154,139	(0)	154,136	(3)	154,133	(3)	154,129	(3)
Westfield Civil Town	2,698,096	2,698,132	35	2,699,032	901	2,699,933	901	2,700,833	901
Carmel Schools	3,732,095	3,732,092	(3)	3,732,012	(80)	3,731,932	(80)	3,731,853	(80)
Hamilton Heights Schools	657,800	657,799	(1)	657,785	(14)	657,771	(14)	657,757	(14)
HSE Schools	3,840,786	3,840,783	(3)	3,840,701	(82)	3,840,619	(82)	3,840,537	(82)
Noblesville Schools	2,158,550	2,158,548	(2)	2,158,502	(46)	2,158,456	(46)	2,158,410	(46)
Sheridan Schools	337,969	337,969	(0)	337,961	(7)	337,954	(7)	337,947	(7)
Westfield Schools	2,110,382	2,110,380	(2)	2,110,335	(45)	2,110,290	(45)	2,110,245	(45)
Hamilton North Public Library	30,019	30,019	(0)	30,018	(1)	30,018	(1)	30,017	(1)
Carmel-Clay Public Library	548,047	605,720	(0)	605,708	(12)	605,697	(12)	605,685	(12)
Hamilton East Public Library	767,337	767,336	(1)	767,320	(16)	767,303	(16)	767,287	(16)
Sheridan Public Library	31,856	31,856	(0)	31,856	(1)	31,855	(1)	31,854	(1)
Westfield Public Library	97,776	97,776	(0)	97,774	(2)	97,772	(2)	97,770	(2)
Hamilton County Solid Waste	14,874	14,874	(0)	14,874	(0)	14,873	(0)	14,873	(0)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2022 Distribution	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 48,202,525	\$ 48,202,525	\$ -	\$ 48,202,432	\$ (93)	\$ 48,200,042	\$ (2,390)	\$ 48,197,652	\$ (2,390)
Adams Township	271,102	271,102	-	271,101	(1)	271,088	(13)	271,075	(13)
Clay Township	3,532,519	3,532,519	-	3,532,512	(7)	3,532,337	(175)	3,532,162	(175)
Delaware Township	491,113	491,113	-	491,112	(1)	491,088	(24)	491,063	(24)
Fall Creek Township	604,228	604,228	-	604,227	(1)	604,197	(30)	604,167	(30)
Jackson Township	655,431	655,431	-	655,430	(1)	655,397	(32)	655,365	(32)
Noblesville Township	982,593	982,593	-	982,591	(2)	982,542	(49)	982,494	(49)
Washington Township	756,980	756,980	-	756,979	(1)	756,941	(38)	756,903	(38)
Wayne Township	256,258	256,258	-	256,258	(0)	256,245	(13)	256,232	(13)
White River Township	259,941	259,941	-	259,940	(1)	259,928	(13)	259,915	(13)
Carmel Civil City	45,735,219	45,735,219	-	45,735,131	(88)	45,732,863	(2,268)	45,730,595	(2,268)
Noblesville Civil City	23,797,843	23,797,843	-	23,797,797	(46)	23,796,617	(1,180)	23,795,437	(1,180)
Arcadia Civil Town	353,057	353,057	-	353,056	(1)	353,039	(18)	353,021	(18)
Atlanta Civil Town	111,722	111,722	-	111,722	(0)	111,716	(6)	111,711	(6)
Cicero Civil Town	1,265,490	1,265,490	-	1,265,488	(2)	1,265,425	(63)	1,265,362	(63)
Fishers Civil Town	26,994,253	26,994,253	-	26,994,201	(52)	26,992,862	(1,338)	26,991,524	(1,338)
Sheridan Civil Town	951,968	951,968	-	951,966	(2)	951,919	(47)	951,872	(47)
Westfield Civil Town	16,663,517	16,663,517	-	16,663,868	351	16,672,874	9,006	16,681,880	9,006
Hamilton North Public Library	185,399	185,399	-	185,399	(0)	185,389	(9)	185,380	(9)
Carmel-Clay Public Library	3,384,755	3,384,755	-	3,384,748	(7)	3,384,581	(168)	3,384,413	(168)
Hamilton East Public Library	4,739,093	4,739,093	-	4,739,084	(9)	4,738,849	(235)	4,738,614	(235)
Sheridan Public Library	196,745	196,745	-	196,745	(0)	196,735	(10)	196,725	(10)
Westfield Public Library	603,868	603,868	-	603,867	(1)	603,837	(30)	603,807	(30)
Hamilton County Airport	91,862	91,862	-	91,862	(0)	91,857	(5)	91,853	(5)
Hamilton County Solid Waste	552,375	552,375	-	552,374	(1)	552,347	(27)	552,319	(27)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 22-125"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Certified 2022	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 5,196,477	\$ 5,196,477	\$ -	\$ 5,196,477	\$ -	\$ 5,196,477	\$ -	\$ 5,196,477	\$ -
Adams Township	7,542	7,542	-	7,542	-	7,542	-	7,542	-
Clay Township	315,358	315,358	-	315,358	-	315,358	-	315,358	-
Delaware Township	7,569	7,569	-	7,569	-	7,569	-	7,569	-
Fall Creek Township	12,701	12,701	-	12,701	-	12,701	-	12,701	-
Jackson Township	6,660	6,660	-	6,660	-	6,660	-	6,660	-
Noblesville Township	1,629	1,629	-	1,629	-	1,629	-	1,629	-
Washington Township	48,621	48,621	-	48,621	-	48,621	-	48,621	-
Wayne Township	21,253	21,253	-	21,253	-	21,253	-	21,253	-
White River Township	813	813	-	813	-	813	-	813	-
Carmel Civil City	3,428,107	3,428,107	-	3,428,107	-	3,428,107	-	3,428,107	-
Noblesville Civil City	5,924,529	5,924,529	-	5,924,529	-	5,924,529	-	5,924,529	-
Arcadia Civil Town	51,595	51,595	-	51,595	-	51,595	-	51,595	-
Atlanta Civil Town	6,691	6,691	-	6,691	-	6,691	-	6,691	-
Cicero Civil Town	110,672	110,672	-	110,672	-	110,672	-	110,672	-
Fishers Civil Town	2,720,664	2,720,664	-	2,720,664	-	2,720,664	-	2,720,664	-
Sheridan Civil Town	239,845	239,845	-	239,845	-	239,845	-	239,845	-
Westfield Civil Town	3,839,293	3,839,293	-	3,839,293	-	3,839,293	-	3,839,293	-
Carmel Schools	2,752,119	2,752,119	-	2,752,119	-	2,752,119	-	2,752,119	-
Hamilton Heights Schools	266,020	266,020	-	266,020	-	266,020	-	266,020	-
HSE Schools	3,944,373	3,944,373	-	3,944,373	-	3,944,373	-	3,944,373	-
Noblesville Schools	3,931,990	3,931,990	-	3,931,990	-	3,931,990	-	3,931,990	-
Sheridan Schools	205,017	205,017	-	205,017	-	205,017	-	205,017	-
Westfield Schools	5,461,122	5,461,122	-	5,461,122	-	5,461,122	-	5,461,122	-
Hamilton North Public Library	16,760	16,760	-	16,760	-	16,760	-	16,760	-
Carmel-Clay Public Library	320,542	320,542	-	320,542	-	320,542	-	320,542	-
Hamilton East Public Library	527,124	527,124	-	527,124	-	527,124	-	527,124	-
Sheridan Public Library	16,017	16,017	-	16,017	-	16,017	-	16,017	-
Westfield Public Library	268,476	268,476	-	268,476	-	268,476	-	268,476	-
Hamilton County Solid Waste	55,445	55,445	-	55,445	-	55,445	-	55,445	-

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

DULY ENTERED FOR TAXATION JNL
Subject to final acceptance for transfer
3 day of March, 2023

Robin M. Miles Auditor of Hamilton County
Parcel # Copy

2023000571 ANNEXATION \$25.00
03/02/2023 11:06:31A 5 PGS
Trini Beaver
HAMILTON County Recorder IN
Recorded as Presented



ORDINANCE 22-60

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the "Council") has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the "Annexation Area") have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on December 12, 2022, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 22-125); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located on the north side of 191st Street, about 1,800 feet west of the Monon Trail, and adjacent to the existing corporate limits along all boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

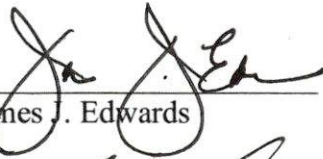
Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

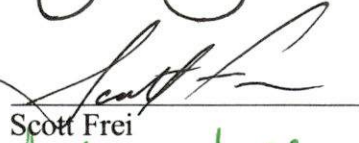
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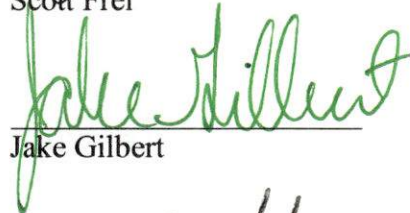
ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS 9th DAY OF JANUARY, 2023.

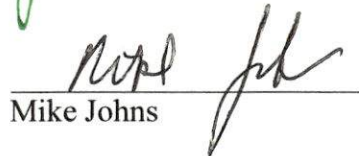
WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

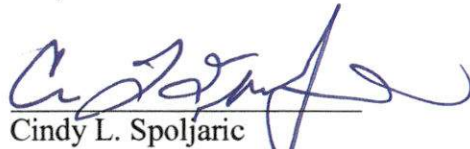

James J. Edwards


Scott Frei


Jake Gilbert


Mike Johns


Troy Patton


Cindy L. Spoljaric


Scott Willis

Voting Against

James J. Edwards

Scott Frei

Jake Gilbert

Mike Johns

Troy Patton

Cindy L. Spoljaric

Scott Willis

Abstain

James J. Edwards

Scott Frei

Jake Gilbert

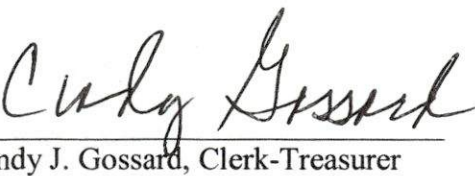
Mike Johns

Troy Patton

Cindy L. Spoljaric

Scott Willis

ATTEST:


Cindy J. Gossard, Clerk-Treasurer

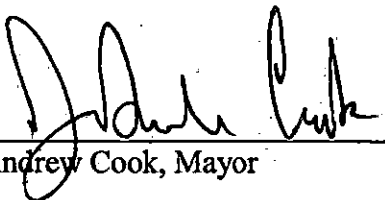
I hereby certify that **ORDINANCE 22-60** was delivered to the Mayor of Westfield

on the 10th day of January, 2023, at 10:00 A m.


Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 22-60

this 10th day of January, 2023.


J. Andrew Cook, Mayor

I hereby VETO Ordinance 22-60

this _____ day of January,
2023.

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Ryan Collingwood

Prepared by: Ryan Collingwood, Associate Planner
City of Westfield Community Development Department
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA

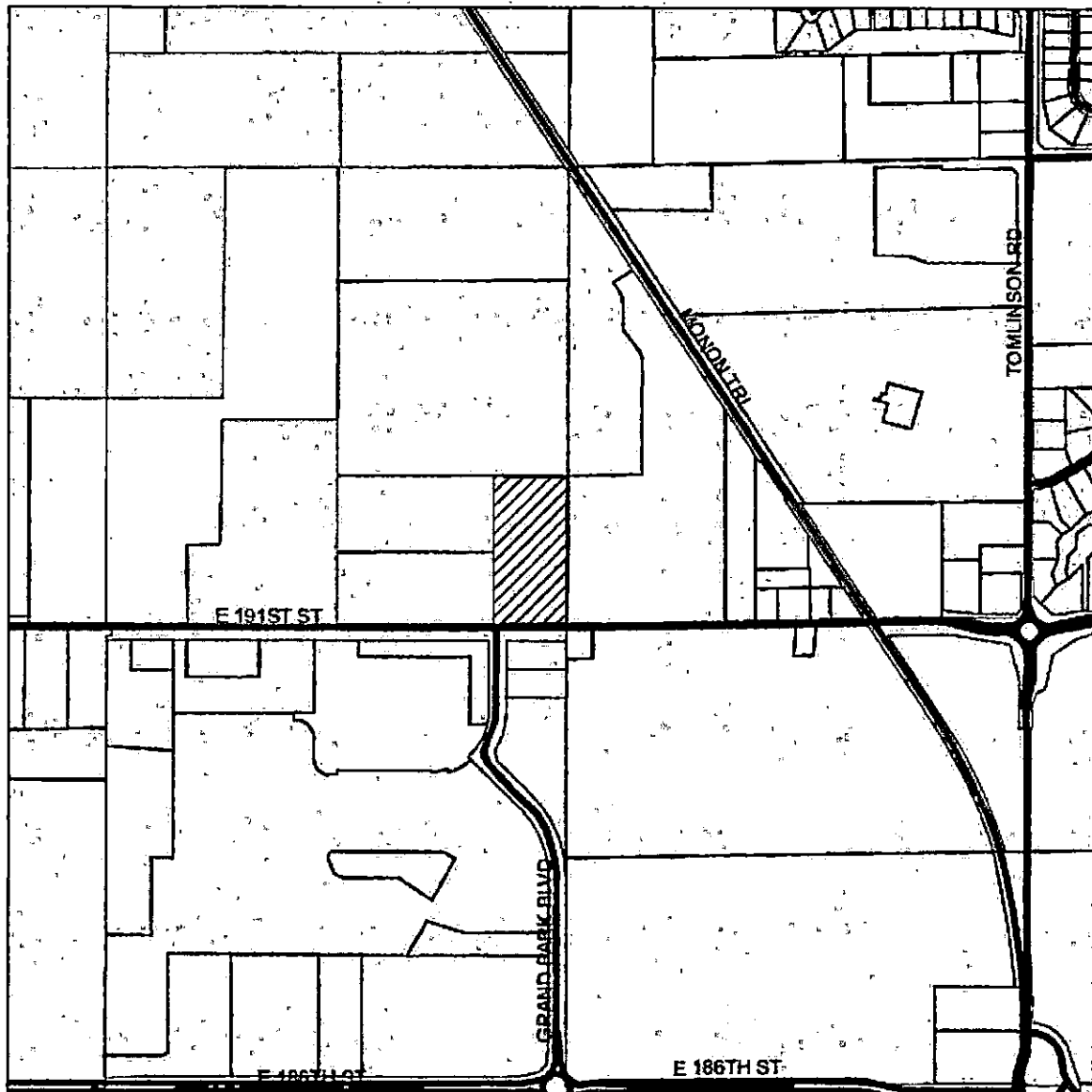


EXHIBIT LEGEND

- | | |
|--|---|
|  ANNEXATION AREA |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale

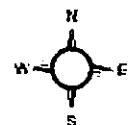


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-26-00-00-008.001

A part of the Northeast Quarter of Section 26, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana, more particularly described as follows:

Beginning at the Southeast corner of the Northeast Quarter of Section 26, Township 19 North, Range 3 East (stone found); thence South 89 degrees 50 minutes 20 seconds West (assumed bearing) 420.00 feet on and along the South line of said Northeast Quarter; thence North 00 degrees 09 minutes 15 seconds East 875. 00 feet parallel with the East line of said Northeast Quarter; thence North 89 degrees 50 minutes 20 seconds East 420. 00 feet parallel with the South line of said Northeast Quarter to the East line of said Northeast Quarter; thence South 00 degrees 09 minutes 15 seconds West 875.00 feet on and along the East line of said Northeast Quarter to the point of beginning, containing 8.437 acres, more or less.

DULY ENTERED FOR TAXATION
Subject to final acceptance for transfer
17 day of January, 2023
Robin M. Miles Auditor of Hamilton County
Parcel # Copy

ORDINANCE 22-63

2023001530 VACATION \$25.00
01/17/2023 12:01:07P 4 PGS
Trini Beaver
HAMILTON County Recorder IN
Recorded as Presented


AN ORDINANCE OF THE COMMON COUNCIL OF THE
CITY OF WESTFIELD, INDIANA AUTHORIZING THE
VACATION OF 203rd STREET

WHEREAS, the City of Westfield, ("City") is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council ("Council");

WHEREAS, Holladay Properties ("Petitioner"), has filed a Petition for Vacation of Public Right of Way (the "Petition") with the City under Indiana Code § 36-7-3-12(b), which is attached and incorporated here as Exhibit A.

WHEREAS, the public right-of-way to be vacated, those portions of the existing public way known as 203rd Street, located entirely within the corporate boundaries of Westfield, Indiana, are described in Exhibit B, attached hereto and incorporated herein (the "Right-of Way");

WHEREAS, the vacation of the Right-of-Way will allow the Petitioner to record the Northpoint Two JV LLC Block "A" Lot "1" Secondary Plat in accordance with the updated design of the commercial development.

WHEREAS, under Ind. Code §§ 36-7-3-12(c) and 5-14-1.5, a properly noticed public hearing regarding the proposed vacation of Right-of-Way and the Petition was held by the Council on Dec 12th, 2022;

WHEREAS, at the conclusion of the public hearing, the Council concluded the vacation of all or a portion of the public ways subject to the Petition is necessary the purpose stated above and reflected in the Petition.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Indiana, that:

Section 1. The foregoing recitals are fully incorporated here by reference.

Section 2. The Westfield Common Council approves the Petition.

Section 3. The following public right-of-way is hereby vacated:

Refer to Exhibit "203rd Street Right-of-Way Vacation" for legal description.

Section 4. This Ordinance shall be in full force and effect from and after its passage by the Council and approval by the Mayor of the City, and in accordance with Indiana law and Indiana Code Section 36-4-6.

COPY

PASSED THIS 9th DAY OF Jun 202³ BY THE WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Scott Willis

Scott Willis

Scott Willis

Scott Willis

Scott Willis

Scott Willis

Jake Gilbert

Jake Gilbert

Jake Gilbert

Jake Gilbert

Jake Gilbert

Jake Gilbert

Joe Edwards

Joe Edwards

Joe Edwards

Joe Edwards

Joe Edwards

Joe Edwards

Scott Frei

Scott Frei

Scott Frei

Scott Frei

Scott Frei

Scott Frei

Mike Johns

Mike Johns

Mike Johns

Mike Johns

Mike Johns

Mike Johns

Troy Patton

Troy Patton

Troy Patton

Troy Patton

Troy Patton

Troy Patton

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

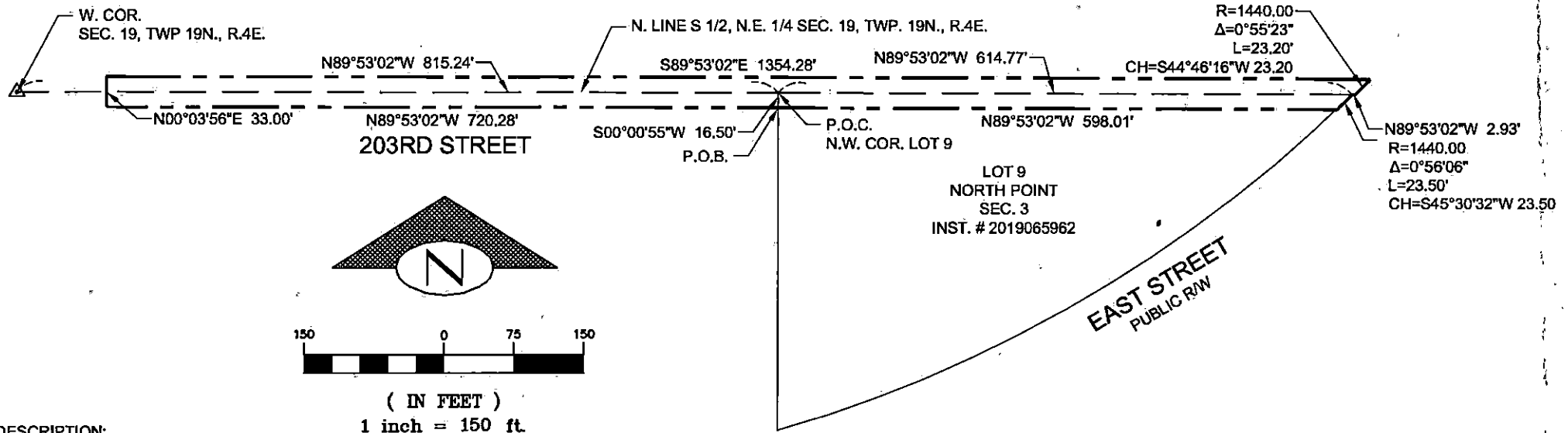
Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard

Cindy Gossard, Clerk Treasurer



DESCRIPTION:

A PART OF THE NORTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST OF THE SECOND PRINCIPAL MERIDIAN, IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A NORTHWEST CORNER OF LOT 9 OF NORTH POINT SECTION 3; THENCE SOUTH 00 DEGREES 00 MINUTES 55 SECONDS WEST ALONG THE WEST LINE OF SAID LOT 9 (STATE PLANE BEARING - INDIANA EAST) 16.50 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF 203RD STREET, SAID POINT BEING THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 89 DEGREES 53 MINUTES 02 SECONDS WEST PARALLEL WITH THE NORTH LINE OF THE SOUTH HALF OF SAID QUARTER SECTION AND ALONG SAID SOUTH RIGHT-OF-WAY LINE 720.28 FEET; THENCE NORTH 00 DEGREES 03 MINUTES 56 SECONDS EAST 33.00 FEET TO THE NORTH RIGHT-OF-WAY LINE OF SAID STREET; THENCE SOUTH 89 DEGREES 53 MINUTES 02 SECONDS EAST PARALLEL WITH THE NORTH LINE OF SAID SOUTH HALF AND ALONG SAID NORTH RIGHT-OF-WAY LINE 1354.28 FEET TO THE NORTHWESTERLY RIGHT-OF-WAY LINE OF EAST STREET AND THE POINT OF CURVATURE OF A NON-TANGENT CURVE TURNING TO THE RIGHT WITH A RADIUS OF 1440.00 FEET, HAVING A CHORD BEARING OF SOUTH 44 DEGREES 46 MINUTES 16 SECONDS WEST AND A CHORD DISTANCE OF 23.20 FEET; THE FOLLOWING THREE (3) COURSES ARE ALONG SAID RIGHT-OF-WAY; (1) THENCE IN A SOUTHWESTERLY DIRECTION AN ARC DISTANCE OF 23.20 FEET TO THE POINT OF TANGENCY OF SAID CURVE AND THE NORTH LINE OF SAID SOUTH HALF, SAID POINT ALSO BEING THE NORTHEAST CORNER OF SAID LOT; (2) THENCE NORTH 89 DEGREES 53 MINUTES 02 SECONDS WEST ALONG SAID NORTH LINE 2.93 FEET TO THE POINT OF CURVATURE OF A NON-TANGENT CURVE TURNING TO THE RIGHT WITH A RADIUS OF 1440.00 FEET, HAVING A CHORD BEARING OF SOUTH 45 DEGREES 30 MINUTES 32 SECONDS WEST AND A CHORD DISTANCE OF 23.50 FEET; (3) THENCE IN A SOUTHWESTERLY DIRECTION AN ARC DISTANCE OF 23.50 FEET TO THE POINT OF TANGENCY OF SAID CURVE; THENCE NORTH 89 DEGREES 53 MINUTES 02 SECONDS WEST PARALLEL WITH SAID NORTH LINE 598.01 FEET TO THE POINT OF BEGINNING, CONTAINING 1.012 ACRES MORE OR LESS

TERRY D. WRIGHT, PS
INDIANA REGISTRATION # 9700013



"I AFFIRM, UNDER THE PENALTIES FOR PERJURY, THAT I HAVE TAKEN REASONABLE CARE TO REDACT EACH SOCIAL SECURITY NUMBER IN THIS DOCUMENT, UNLESS REQUIRED BY LAW." TERRY D. WRIGHT