

**Westfield City Council Members**

Scott Willis, (District 1)

Jake Gilbert, (District 2)

Mike Johns, (District 5)

Troy Patton, (At Large)

Joe Edwards, (District 3)

Cindy L. Spoljaric, (At Large)

Scott Frei, (District 4)



***CITY OF WESTFIELD, IN***  
***CityCouncil\_Meeting\_Agenda\_03\_09\_2020***

*Monday, March 09, 2020 at 07:00 PM*

**BOARD OR COMMISSION: City Council Meeting**

**MEETING DATE: Monday, March 09, 2020 at 07:00 PM**

**MEETING PLACE: Westfield City Hall- Assembly Room**

***THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF THE COUNCIL***

**AGENDA**

**Pledge of Allegiance**

**Invocation by: Chris Maloney, Pastor of Multiplication & Growth at Crosspoint Church**

**Opening of Meeting**

**Note the presence of a quorum**

**Announce any changes to Agenda**

**Approval of Minutes:**

**Documents: [Meeting Minutes from 2-10-20](#)**

**Claims:**

**Documents: [Docket March 9, 2020](#)**

**Approval of Claims**

**Miscellaneous Business/Special Recognition:**

**Special Recognition: Lifesaving Award presented to Officer Wade Burtron (recipient of assistance Mary Brazee)**

**Special Presentation: Re-Imagining Simon Moon Park/Jeremy Lollar**  
**Documents:** [Re-Imagining Simon Moon Park](#)

**Old Business:**

**Resolution 20-102: Fiscal Plan for Ordinance 20-04 (Chatham Hills Annexation, Phase 14)**

**Adoption Consideration: March 9, 2020**

**Documents:** [Resolution 20-102](#)

**Ordinance 20-04: 100% Voluntary Annexation (Chatham Hills, Phase 14)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

**Documents:** [Ordinance 20-04](#) | [Location Map](#)

**Resolution 20-103: Fiscal Plan for Ordinance 20-05 (Atwater Annexation, Phase 1)**

**Adoption Consideration: March 9, 2020**

**Documents:** [Resolution 20-103](#)

**Ordinance 20-05: 100% Voluntary Annexation (Atwater, Phase 1)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

**Documents:** [Ordinance 20-05](#) | [Location Map](#)

**Resolution 20-104: Fiscal Plan for Ordinance 20-06 (Osborne Trails Annexation, Phase 4)**

**Adoption Consideration: March 9, 2020**

**Documents:** [Resolution 20-104](#)

**Ordinance 20-06: 100% Voluntary Annexation (Osborne Trails, Phase 4)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: February 10, 2020**

**Documents:** [Ordinance 20-06](#) | [Location Map](#)

**Resolution 20-105: Fiscal Plan for Ordinance 20-07 (Lancaster Annexation)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

**Documents:** [Resolution 20-105](#)

**Ordinance 20-07: 100% Voluntary Annexation (Lancaster)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

**Documents: [Ordinance 20-07](#) | [Location Map](#)**

**Ordinance 20-09: Northpoint PUD Amendment III (GFS)**

**Council Introduction: February 10, 2020**

**APC Public Hearing: February February 18, 2020**

**APC Recommendation: February 18, 2020**

**Adoption Consideration: March 9, 2020**

**Documents: [Ordinance 20-09](#) | [Concept Plan](#) | [Department Report](#) | [Landscape Plan](#) | [Location Map](#) | [Pump Room and Tank Representative Image](#)**

**New Business:**

**Ordinance 20-10: 100% Voluntary Annexation (Atwater, Phase 2)**

**Council Introduction: March 9, 2020**

**Public Hearing: March 9, 2020**

**Adoption Consideration: April 13, 2020**

**Documents: [Ordinance 20-10](#) | [Location Map](#)**

**Ordinance 20-11: 100% Voluntary Annexation (Chatham Hills, Phase 15)**

**Council Introduction: March 9, 2020**

**Public Hearing: March 9, 2020**

**Adoption Consideration: April 13, 2020**

**Documents: [Ordinance 20-11](#) | [Location Map](#)**

**Ordinance 20-12: 100% Voluntary Annexation (Chatham Hills, Phase 16)**

**Council Introduction: March 9, 2020**

**Public Hearing: March 9, 2020**

**Adoption Consideration: April 13, 2020**

**Documents: [Ordinance 20-12](#) | [Location Map](#)**

**Guests:**

**Residents who wish to address the Council on items not on the agenda may do so at this time.**

**City Council Comments**

**Mayor Comments**

**Adjourn**

**Executive Session: I.C. 5-14-1.5-6.1 (b) (2) (B): Legal Issues**

**Working Meeting**



## **Westfield City Council February 10, 2020**

The Westfield City Council met on February 10, 2020 at Westfield City Hall. Members present were Joe Edwards, Scott Willis, Cindy Spoljaric, Jake Gilbert, Mike Johns, Scott Frei and Troy Patton. Also present were Clerk Treasurer, Cindy Gossard, Mayor Andy Cook and Brian Zaiger, legal counsel.

Joe Edwards called the meeting to order at 7:00 pm.

### **Approval of Minutes:**

Scott Willis made a motion to approve the January 13, 2020 minutes as presented.  
Cindy Spoljaric seconded. Vote: Yes-7; No-0. Motion carries.

### **Claims:**

Scott Willis made a motion to approve the claims as presented. Jake Gilbert seconded.  
Vote: Yes-7; No-0. Motion carries.

### **Miscellaneous Business/Special Presentations:**

#### **Special Presentation: Public Works Department and United Consulting regarding 161<sup>st</sup> and Monon Trail Project**

Jeremy Lollar spoke giving the background of our Trails and the three main areas of concern. (Trail over 146<sup>th</sup> St, trail over SR 32, and the 161<sup>st</sup> Street trail) Two of the areas have solutions in place.

Chris Pope with United Consulting gave an overview of the project as well as the projected growth of 161<sup>st</sup> Street area. Options were given constructing a bridge over the road or a tunnel underneath the road. Projected costs of each option were given as well as a temporary solution.

Johnathon Nail discussed the corridor studies that have been done as well as the future expansion that is predicted for the 161<sup>st</sup> Street area.

There was Council discussion.

#### **Miscellaneous Business: Overview of House Bill 1070 and Resolution 20-106 (City Supporting the Bill)**

Mayor Cook spoke concerning Governor Holcomb's distracted/hands free driving bill and requested that Council adopt a Resolution supporting the bill.

Jake Gilbert made a motion to support Resolution 20-106 House Bill 1070 as presented.  
Scott Willis seconded. Vote: Yes7; No-0. Motion carries.

[Type here]

## **Old Business:**

### **Ordinance 19-60: Links PUD**

**Council Introduction: November 11, 2019**

**APC Public Hearing: December 2, 2019 and January 21, 2020**

**APC Recommendation: February 3, 2020**

**Adoption Consideration: February 10, 2020**

Daine Crabtree presented stating this is a rezoning request of approximately 68 acres both on the east and west sides of Tomlinson Road. This change would accommodate commercial and institutional development. Language changes since introduction were discussed.

Birch Dalton spoke answering Council questions.

Cindy Spoljaric made a motion to approve Ordinance 19-60 as presented.

Mike Johns seconded. Vote: Yes-7; No-0. Motion carries.

### **Ordinance 20-01: Davis PUD Amendment I**

**Council Introduction: January 13, 2020**

**APC Public Hearing: January 21, 2020**

**APC Recommendation: January 21, 2020**

**Adoption Consideration: February 10, 2020**

Corey Harris presented stating this amendment would apply to approximately 80 acres on the west side of Ditch Rd between 156<sup>th</sup> Street and 161<sup>st</sup> Street. The amendment would modify the architectural standards and add standards for an accessory wing wall for residential dwellings.

Scott Willis made a motion to approve Ordinance 20-01 as presented. Mike Johns seconded.

Vote: Yes-7; No-0. Motion carries.

## **New Business:**

### **Ordinance 20-04: Chatham Hills Annexation (Phase 14)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

Pam Howard presented the 100% voluntary annexation area which is approximately six acres on the west side of the Monon Trail north of 199<sup>th</sup> Street.

Public hearing: open 7:46

None

Public Hearing closed: 7:47

[Type here]

**Ordinance 20-05: Atwater Annexation (Phase 1)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

Pam Howard introduced the 100% voluntary annexation area which consists of 10 acres on the north side of 193<sup>rd</sup> Street at the intersection of Casey Road.

Public Hearing open: 7:47

None

Public Hearing closed: 7:48

**Ordinance 20-06: Osborne Trails Annexation (Phase 4)**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

Pam Howard presented stating this is 100% voluntary annexation of 58 acres located on the east side of Six Points Rd north of 193<sup>rd</sup> Street.

Public Hearing open: 7:49

None

Public Hearing closed: 7:50

**Ordinance 20-07: Lancaster Annexation**

**Council Introduction: February 10, 2020**

**Public Hearing: February 10, 2020**

**Adoption Consideration: March 9, 2020**

Pam Howard presented stating the 100% voluntary annexation area is approximately 45 acres on the north side of 186<sup>th</sup> Street West of Spring Mill.

Public Hearing open: 7:52

None

Public Hearing closed: 7:53

[Type here]

**Ordinance 20-08: Wheeler Landing PUD Amendment III (Portillo's)**

**Council Introduction: February 10, 2020**

**APC Public Hearing: March 2, 2020**

**APC Recommendation: April 6, 2020**

**Adoption Consideration: April 13, 2020**

Caleb Ernest introduced stating this amendment is for the parcel at the NW corner of State Rd 32 and Wheeler Rd. The amendment would modify the State Highway 32 overlay district and the development standards.

Moves on to APC

**Ordinance 20-09: Northpointe PUD Amendment III (GFS)**

**Council Introduction: February 10, 2020**

**APC Public Hearing: February 18, 2020**

**APC Recommendation: February 18, 2020**

**Adoption Consideration: March 9, 2020**

Pam Howard stated this amendment is for the 82 acres at the NW corner of 196<sup>th</sup> Street and Grassy Branch Rd. The amendment has an updated site plan, landscape plan and would allow a pump room and water storage tank to be used for a fire suppression system.

**Consent Agenda:**

**Contract for Goods and Services/White Construction, LLC**

**INDOT-LPA Contract /161<sup>st</sup> Street & Oak Road**

**INDOT-LPA Contract/161<sup>st</sup> Street & Union RAB**

Scott Willis made a motion to approve the Consent Agenda. Jake Gilbert seconded.

Vote: Yes-6; No-1 (T. Patton)

**Guests:**

**None**

**Council Responses to Guest Comments:**

**None**

[Type here]

**City Council Comments:**

Mike Johns gave APC update

Troy Patton spoke on first Finance Committee Meeting

Jake Gilbert spoke regarding the Well Being Survey

**Mayor Comments:**

Encouraged everyone to participate in the Well Being Survey

Four new firefighters added to the City

First Westfield Welcome event in 2020-February 22<sup>nd</sup> Melt the Trails

Without any further business, the meeting adjourned at 8:09 pm.

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Clerk-Treasurer

---

President

[Type here]

The background features a dark blue field with various geometric shapes. On the left, there are three bright green diagonal bars and a light blue triangle in the top-left corner. On the right, there are several darker blue geometric shapes, including a large triangle and a circle.

# Re-Imagining Simon Moon Park

**November 11, 2019**





***ENHANCING QUALITY OF LIFE***





“The vision for this site is to turn it from something that was uninhabitable, into ***something beautiful.***”

Jeremy Lollar  
*Director of Public Works*



# HISTORY

1970s lagoon constructed — 2017 idled — state required clean close — 2019 project complete



# OPPORTUNITY



Almost 38 acres



Beauty in the City



Habitat for wildlife



Passive/nature-based parks





# Simon Moon Park

2710 East 171<sup>st</sup> Street

CITY OF  
Westfield  
INDIANA

Open Sunrise to Sunset

## *THE PLAN*





# THE PLAN



# SIMON MOON PARK





# WATER FEATURES



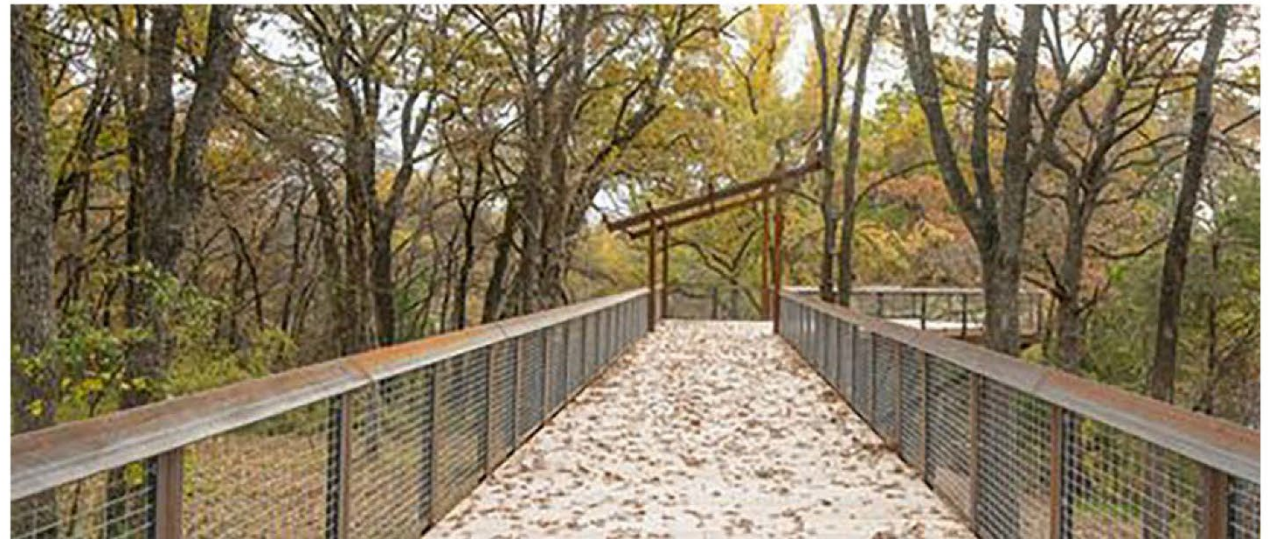


# EDUCATIONAL + RECREATIONAL OPPORTUNITIES





# TRAIL CONNECTIVITY





An aerial photograph of a park area. In the foreground, there is a large, open grassy field. To the left, a paved parking lot with several cars is visible. In the center, there is a large, dark-colored picnic shelter with a gabled roof. To the right of the shelter is a playground with various equipment, including slides, swings, and climbing structures. In the background, there is a large body of water, possibly a pond or lake, surrounded by trees. Further back, there are some industrial or commercial buildings and more trees. The entire image has a blue tint.

# GOAL:

## Add to the Parks Master Plan

# QUESTIONS?





CITY OF  
**Westfield**  
INDIANA

[WESTFIELD.IN.GOV](http://WESTFIELD.IN.GOV)

## ORDINANCE 20-09

### Northpoint PUD Amendment III

#### AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO TITLE 16 – LAND USE CONTROLS

This is an ordinance (this “Ordinance”) to amend the Westfield-Washington Township UDO of the City of Westfield and Washington Township, Hamilton County, Indiana (the “UDO”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 *et seq.*, as amended.

**WHEREAS**, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Zoning Ordinance;

**WHEREAS**, The Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) enacted Ordinance 17-51, Northpoint Planned Unit Development Ordinance on August 14, 2018 (the “Northpoint PUD”);

**WHEREAS**, The Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) enacted Ordinance 19-57, Northpoint PUD Amendment I Ordinance on November 25, 2019 (the “GFS Amendment”);

**WHEREAS**, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (Petition No. 2003-PUD-03), filed with the Commission requesting an amendment to the Unified Development Ordinance and the Northpoint PUD with regard to the subject real estate more particularly described in Exhibit A attached hereto (the “Real Estate”);

**WHEREAS**, the Commission forwarded Petition No. 2003-PUD-03 to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a **favorable recommendation (5-0)** in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

**WHEREAS**, the Secretary of the Commission certified the action of the Commission to the Common Council on February 24, 2020; and,

**WHEREAS**, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Zoning Ordinance and Zoning Map are hereby amended as follows:

#### **Section 1. Applicability of Ordinance.**

- 1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the Northpoint PUD, as amended, and (iii) provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance or the Northpoint PUD.



- 1.2 Chapter (“Chapter”) and Article (“Article”) cross-reference of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.3 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

**Section 2.** **Definitions:** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 **Pump Room and Tank:** An Accessory Building with the purpose of holding and controlling water for the Principal Building’s fire suppression system.

**Section 3.** **Concept Plan:** The Concept Plan, attached hereto as **Exhibit B**, shall replace and supersede Exhibit D of Ordinance 19-57. The Real Estate shall be developed in substantial compliance with the Concept Plan.

**Section 4.** **Development Standards:** The standards of Article 6: Development Standards of the UDO, as amended by the Northpoint PUD and GFS Amendment, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below. In addition, the follow shall apply:

- 4.1 **Accessory Use and Building Standards:** The standards of Article 6.1 of the UDO, as amended by the Northpoint PUD and GFS Amendment, as applicable to the Underlying Zoning District, shall apply to the development of the District. In addition, the follow shall apply:

A. A Pump Room and Tank, as shown the Concept Plan, shall be permitted in the Established Front Yard and shall have a Maximum Height of thirty-five (35) feet.

- 4.2 **Architectural Standards:** The Standards of Article 6.3 of the UDO, as amended by the Northpoint PUD and GFS Amendment, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as modified below. In addition, the follow shall apply:

A. The Pump Room and Tank shall be constructed in Substantial Compliance with **Exhibit C**. No other Architectural Standards shall apply.

B. The Maximum Building Height for the Principal Building shall be sixty-five (65) feet.

- 4.3 **Landscaping Standards:** The Standards of Article 6.8 of the UDO, as amended by the Northpoint PUD and GFS Amendment, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as modified below. In addition, the follow shall apply:

A. The Landscape Plan, attached hereto as **Exhibit D**, shall replace and supersede Exhibit C of Ordinance 19-57.

B. Existing trees within thirty (30) feet of the north property line shall be preserved. The number of new plantings may be reduced in accordance with Article 6.8(E) of the UDO.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2020.

WESTFIELD COMMON COUNCIL  
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

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Jake Gilbert

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Jake Gilbert

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Jake Gilbert

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Mike Johns

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Mike Johns

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Mike Johns

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Troy Patton

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Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

I hereby certify **ORDINANCE 20-09** was delivered to the Mayor of Westfield on the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Cindy J. Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 20-09  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO ORDINANCE 20-09  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk Treasurer



**EXHIBIT A**  
**LAND DESCRIPTION**

Limited Warranty Deed  
Westfield DC 2019 LLC  
Instrument No. 2020000531

**PARCEL 1:**

The Southeast Quarter of the Southeast Quarter of Section 19, Township 19 North, Range 4 East, in Hamilton County, Indiana, EXCEPT: 25.264 acres off of the south side thereof, containing after said exception 14.736 acres, more or less.

**PARCEL 2:**

12.632 acres of even width off of the south side of the following described tract of real estate:

The Southeast Quarter of the Southeast Quarter of Section 19, Township 19 North, Range 4 East, in Hamilton County, Indiana, EXCEPT: 12.632 acres off of the south side thereof.

**PARCEL 3:**

12.632 acres in even width off of the south side of the Southeast Quarter of the Southeast Quarter of Section 19, Township 19 North, Range 4 East, in Hamilton County, Indiana.

EXCEPT: that part conveyed to the City of Westfield by Warranty Deed recorded February 16, 2018 as Document 2018006274, described as follows:

A part of the Southeast Quarter of the Southeast Quarter of Section 19, Township 19 North, Range 4 East and a part of the real estate described within Instrument Number 8811769 in the Office of the Recorder of Hamilton County, Indiana, depicted by the Plat marked Exhibit "B" which is attached to said Warranty Deed recorded February 16, 2018 as Instrument Number 2018006274, and more particularly described as follows:

BEGINNING at the southeast corner of said Section designated "41023" on said Plat and southeast corner of the Grantor's land; thence on and along the South line of said Section and Grantor's land North 89 degrees 50 minutes 08 seconds West (basis of bearing being the Location Control Route Survey Plat recorded as Instrument Number 2017010477 in the Office of the Recorder of said County) 30.00 feet to point "611" on said Plat; thence North 00 degrees 00 minutes 23 seconds East 276.34 feet to point "614" on said Plat; thence South 89 degrees 59 minutes 37 seconds East 30.00 feet to the east line of the Grantor's land; thence on and along said east line South 00 degrees 00 minutes 23 seconds West 276.42 feet to the Point of Beginning, containing 0.190 acres (8,291.43 square feet), more or less, inclusive of the presently existing right-of-way, which contains 0.063 acres (2728.81 square feet), more or less.

**PARCEL 4:**

The Southwest Quarter of the Southeast Quarter of Section 19, Township 19 North, Range 4 East, containing 40 acres, more or less.

**EXHIBIT B**  
**CONCEPT PLAN**

**[See following page]**



# SITE DATA

|                                                  |                                            |
|--------------------------------------------------|--------------------------------------------|
| SITE: ±81.86 ACRES                               |                                            |
| ZONED: NORTHPOINT PUD: COMMERCE PARK: DISTRICT 2 |                                            |
| USE: COMMERCIAL WAREHOUSE/DISTRIBUTION           |                                            |
| MINIMUM LOT AREA:                                | 1 ACRE                                     |
| MINIMUM LOT WIDTH:                               | 70'                                        |
| MAXIMUM BUILDING HEIGHT:                         | 60'                                        |
| FRONT BUILDING SETBACK:                          | 200' (GRASSY BRANCH)<br>30' (196TH STREET) |
| SIDE BUILDING SETBACK:                           | 10'                                        |
| REAR BUILDING SETBACK:                           | 10'                                        |
| BUILDING COVERAGE:                               | 26%                                        |

SITE: ±81.86 ACRES  
ZONED: NORTHPOINT PUD: COMMERCE PARK: DISTRICT 2  
USE: COMMERCIAL WAREHOUSE/DISTRIBUTION

MINIMUM LOT AREA: 1 ACRE  
MINIMUM LOT WIDTH: 70'  
MAXIMUM BUILDING HEIGHT: 60'

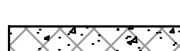
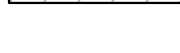
FRONT BUILDING SETBACK: 200' (GRASSY BRANCH  
30' (196TH STREET))  
SIDE BUILDING SETBACK: 10'  
REAR BUILDING SETBACK: 10'

BUILDING COVERAGE: 26%

|                            |             |
|----------------------------|-------------|
| <u>PROPOSED</u>            |             |
| STANDARD PARKING SPACES    | =328 SPACES |
| TRAILER PARKING SPACES     | =114 SPACES |
| OVER THE ROAD WAITING AREA | =20 SPACES  |
| TRACTOR PARKING SPACES     | =168 SPACES |
| <br><u>FUTURE</u>          |             |
| STANDARD PARKING SPACES    | =155 SPACES |
| TRAILER PARKING SPACES     | =43 SPACES  |
| OVER THE ROAD WAITING AREA | =14 SPACES  |
| OVER THE ROAD DROP OFF     | =64 SPACES  |
| TRACTOR PARKING SPACES     | =210 SPACES |

|                            |      |        |
|----------------------------|------|--------|
| <b>PROPOSED</b>            |      |        |
| STANDARD PARKING SPACES    | =328 | SPACES |
| TRAILER PARKING SPACES     | =114 | SPACES |
| OVER THE ROAD WAITING AREA | =20  | SPACES |
| TRACTOR PARKING SPACES     | =168 | SPACES |
| <b>FUTURE</b>              |      |        |
| STANDARD PARKING SPACES    | =155 | SPACES |
| TRAILER PARKING SPACES     | =43  | SPACES |
| OVER THE ROAD WAITING AREA | =14  | SPACES |
| OVER THE ROAD DROP LOT     | =64  | SPACES |
| TRACTOR PARKING SPACES     | =210 | SPACES |

|                                                                                   |                                                                                                                                                 |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
|   | <p><u>STANDARD DUTY ASPHALT PAVEMENT</u><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION</p>                                                  |
|  | <p><u>HEAVY DUTY ASPHALT PAVEMENT</u><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION</p>                                                     |
|  | <p><u>CONCRETE SIDEWALK</u><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p>             |
|  | <p><u>HEAVY DUTY CONCRETE PAVEMENT</u><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p>  |
|  | <p><u>RIGHT-OF-WAY ASPHALT PAVEMENT</u><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p> |
|  | <p><u>8-FT ASPHALT TRAIL</u><br/>REFER TO WESTFIELD STANDARD DETAILS</p>                                                                        |

|                                                                                   |                                                                                                                                                        |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p><b><u>STANDARD DUTY ASPHALT PAVEMENT</u></b><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION</p>                                                  |
|  | <p><b><u>HEAVY DUTY ASPHALT PAVEMENT</u></b><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION</p>                                                     |
|  | <p><b><u>CONCRETE SIDEWALK</u></b><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p>             |
|  | <p><b><u>HEAVY DUTY CONCRETE PAVEMENT</u></b><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p>  |
|  | <p><b><u>RIGHT-OF-WAY ASPHALT PAVEMENT</u></b><br/>SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION<br/>*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN</p> |
|  | <p><b><u>8-FT ASPHALT TRAIL</u></b><br/>REFER TO WESTFIELD STANDARD DETAILS</p>                                                                        |

1. ALL DIMENSIONS REFER TO THE FACE OF CURB UNLESS OTHERWISE NOTED.
2. BUILDING DIMENSIONS ARE TO THE OUTSIDE FACE OF BUILDING UNLESS OTHERWISE NOTED.
3. ALL PROPOSED ON-SITE STRIPING SHALL BE PAINTED UNLESS OTHERWISE NOTED.
4. OWNER HAS SUBMITTED FOR AND OBTAINED THE FOLLOWING SITE RELATED PERMITS:

|                                                                                                  |                                                                |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| <u>AGENCY</u><br>CITY OF WESTFIELD:<br>OVERALL DEVELOPMENT PLAN<br>PRIMARY PLAT<br>PUD AMENDMENT | <u>PERMIT #</u><br><br>1811-ODP-17<br>1811-SPP-17<br>ORD.19-57 |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
5. OWNER HAS SUBMITTED FOR AND IS IN THE PROCESS OF OBTAINING THE FOLLOWING SITE RELATED PERMITS:

|                                                                                                               |                                          |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------|
| <u>AGENCY</u><br>CITY OF WESTFIELD:<br>DETAILED DEVELOPMENT PLAN<br>SECONDARY PLAT<br>SECONDARY PUD AMENDMENT | <u>PERMIT #</u><br><br>TBD<br>TBD<br>TBD |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------|

|               |                                                |              |
|---------------|------------------------------------------------|--------------|
| AGENCY        | CITY OF WESTFIELD:<br>OVERALL DEVELOPMENT PLAN | PERMIT #     |
| PRIMARY PLAT  | 1811--OPP-17                                   | 1811--OPP-17 |
| PUD AMENDMENT | ORD.19--57                                     | ORD.19--57   |

5. OWNER HAS SUBMITTED FOR AND IS IN THE PROCESS OF OBTAINING THE FOLLOWING STATE RELATED PERMITS:

|                         |                                                 |          |
|-------------------------|-------------------------------------------------|----------|
| AGENCY                  | CITY OF WESTFIELD:<br>DETAILED DEVELOPMENT PLAN | PERMIT # |
| SECONDARY PLAT          | TBD                                             | TBD      |
| SECONDARY PUD AMENDMENT | TBD                                             | TBD      |

SITE BENCHMARKS:  
(LOCATIONS SHOWN ON SURVEY)

TBM #1 COTTON GUN SPINDLE, 115' UP SOUTH SIDE OF POWER POLE #301-07 10, ON NORTH INTERSECTION OF 196TH STREET AND FLIPPINS ROAD  
ELEVATION=894.55

TBM #2 RAILROAD SPIKE, 1.2' UP SOUTH SIDE OF POWER POLE 075-375, ON NORTH SIDE OF 196TH STREET, SOUTHWEST OF RESIDENCE  
ELEVATION=903.76

TBM #3 COTTON GUN SPINDLE, 1.4 FEET UP NORTH SIDE OF FENCE POST ON SOUTH SIDE OF 196TH STREET, 1/4 MILE WEST OF GRASSY BRANCH ROAD.  
ELEVATION=897.00

SITE BENCHMARKS:  
(LOCATIONS SHOWN ON SURVEY)

TBM #1 COTTON GUN SPINDLE, 1.15' UP SOUTH SIDE OF POWER POLE #301-07 10,  
ON NORTH INTERSECTION OF 196TH STREET AND FLIPPINS ROAD  
ELEVATION=694.55

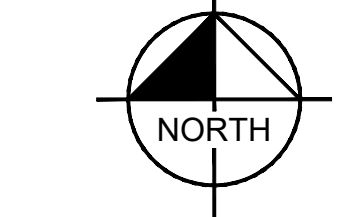
TBM #2 RAILROAD SPIKE, 1.2' UP SOUTH SIDE OF POWER POLE 075-375, ON NORTH  
SIDE OF 196TH STREET, SOUTHWEST OF RESIDENCE  
ELEVATION=903.78

TBM #3 COTTON GUN SPINDLE, 1.4 FEET UP NORTH SIDE OF FENCE POST ON SOUTH  
SIDE OF 196TH STREET, ¼ MILE WEST OF GRASSY BRANCH ROAD.  
ELEVATION=897.00

| ROLE                | COMPANY                        | ADDRESS                                          | PHONE NUMBER/EMAIL                              | CONTACT                              |
|---------------------|--------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------|
| OWNER               | PINNACLE REALTY SERVICES       | 1300 GEZON PARKWAY, SW WYOMING, MI 49509         | (616) 260-3297                                  | ADAM CROCKER                         |
| DEVELOPER           | TIPPMANN CONSTRUCTION          | 9009 COLDWATER ROAD, FORT WAYNE, IN 46825        | (260) 490-3000                                  | JASON BRANSTETER<br>AIA, LEED AP     |
| CIVIL ENGINEER      | KIMLEY-HORN & ASSOCIATES, INC. | 250 E. 96TH ST., STE 580, INDIANAPOLIS, IN 46240 | (317) 218-9560<br>bryan.sheward@kimley-horn.com | BRYAN SHEWARD,<br>P.E.               |
| LANDSCAPE ARCHITECT | KIMLEY-HORN & ASSOCIATES, INC. | 250 E. 96TH ST., STE 580, INDIANAPOLIS, IN 46240 | (317) 218-9560                                  | BRANDON SCHREEG,<br>L.A., C.L.A.R.B. |
| LAND SURVEYOR       | SCHNEIDER                      | 8901 OTIS AVE, STE. 100 INDIANAPOLIS, IN 46216   | (317) 826-7121                                  | STEVEN REEVES                        |

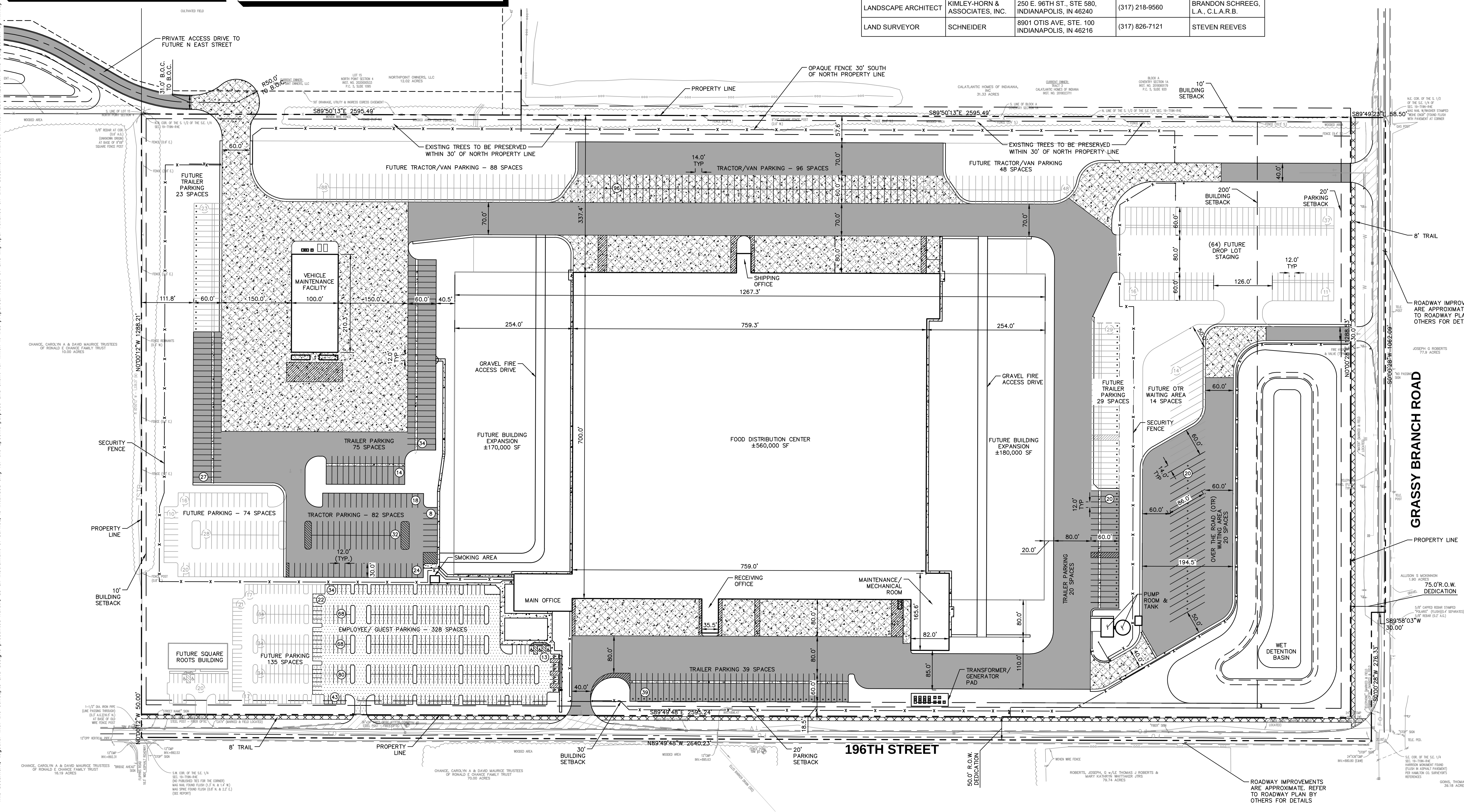
| ROLE                | COMPANY                           | ADDRESS                                             | PHONE<br>NUMBER/EMAIL                            | CONTACT                              |
|---------------------|-----------------------------------|-----------------------------------------------------|--------------------------------------------------|--------------------------------------|
| OWNER               | PINNACLE REALTY SERVICES          | 1300 GEZON PARKWAY, SW<br>WYOMING, MI 49509         | (616) 260-3297                                   | ADAM CROCKER                         |
| DEVELOPER           | TIPPMANN CONSTRUCTION             | 9009 COLDWATER ROAD,<br>FORT WAYNE, IN 46825        | (260) 490-3000                                   | JASON BRANSTETER<br>AIA, LEED AP     |
| CIVIL ENGINEER      | KIMLEY-HORN &<br>ASSOCIATES, INC. | 250 E. 96TH ST., STE 580,<br>INDIANAPOLIS, IN 46240 | (317) 218-9560<br>bryan.sheaward@kimley-horn.com | BRYAN SHEWARD,<br>P.E.               |
| LANDSCAPE ARCHITECT | KIMLEY-HORN &<br>ASSOCIATES, INC. | 250 E. 96TH ST., STE 580,<br>INDIANAPOLIS, IN 46240 | (317) 218-9560                                   | BRANDON SHREEVE,<br>L.A., C.L.A.R.B. |
| LAND SURVEYOR       | SCHNEIDER                         | 8901 OTIS AVE, STE. 100<br>INDIANAPOLIS, IN 46216   | (317) 826-7121                                   | STEVEN REEVES                        |

**Call 811**   
before you dig



GRAPHIC SCALE IN FEET

0 50 100 200

A horizontal scale bar with four segments. The first segment (0-50) is white, the second (50-100) is black, the third (100-150) is white, and the fourth (150-200) is black. Vertical tick marks are at 0, 50, 100, and 200 feet.

**Kimley»»Horn**  
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2550 EAST 96TH STREET, SUITE 580,  
INDIANAPOLIS, IN 46240  
PHONE: 317-218-9560  
WWW.KIMLEY-HORN.COM

|        |                  |
|--------|------------------|
| SCALE: | AS NOTED         |
|        | DESIGNED BY: NPK |
|        | DRAWN BY: NUB    |
|        | CHECKED BY: BAS  |

*Bryan Steward*

**TIPPMANN**  
**CONSTRUCTION**  
*a Tippmann Group Company*  
505 COLUMBIAN ROAD • FORT WAYNE, INDIANA 46825  
PHONE: (260) 480-3000 • FAX: (260) 480-8705

## OVERALL SITE PLAN

GORDON FOOD SERVICE  
DEVELOPMENT  
100 C 196TH ST & GRASSY BRANCH RD  
WESTFIELD, IN 46074

|                                                                                                                                                                             |                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
|   | ORIGINAL ISSUE:<br>01/31/2020<br>KHA PROJECT NO.<br>170021006 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|

SHEET NUMBER

C3.0

Drawing name: K:\ND\_DEVEL\72021006\_Tippmann\_SFS\_Westfield\_INV\_2 Design\CADD\Exhibits\72021006\_SFS\_PUD-Amendment\_2020-1-31.dwg C3.0 Jun 31, 2020 1:08pm by: bryan.sheward



**EXHIBIT C**  
**PUMP ROOM AND TANK REPRESENTATIVE IMAGE**

[See following page]



**EXHIBIT**  
**LANDSCAPE PLAN**

**[See following 2 pages]**

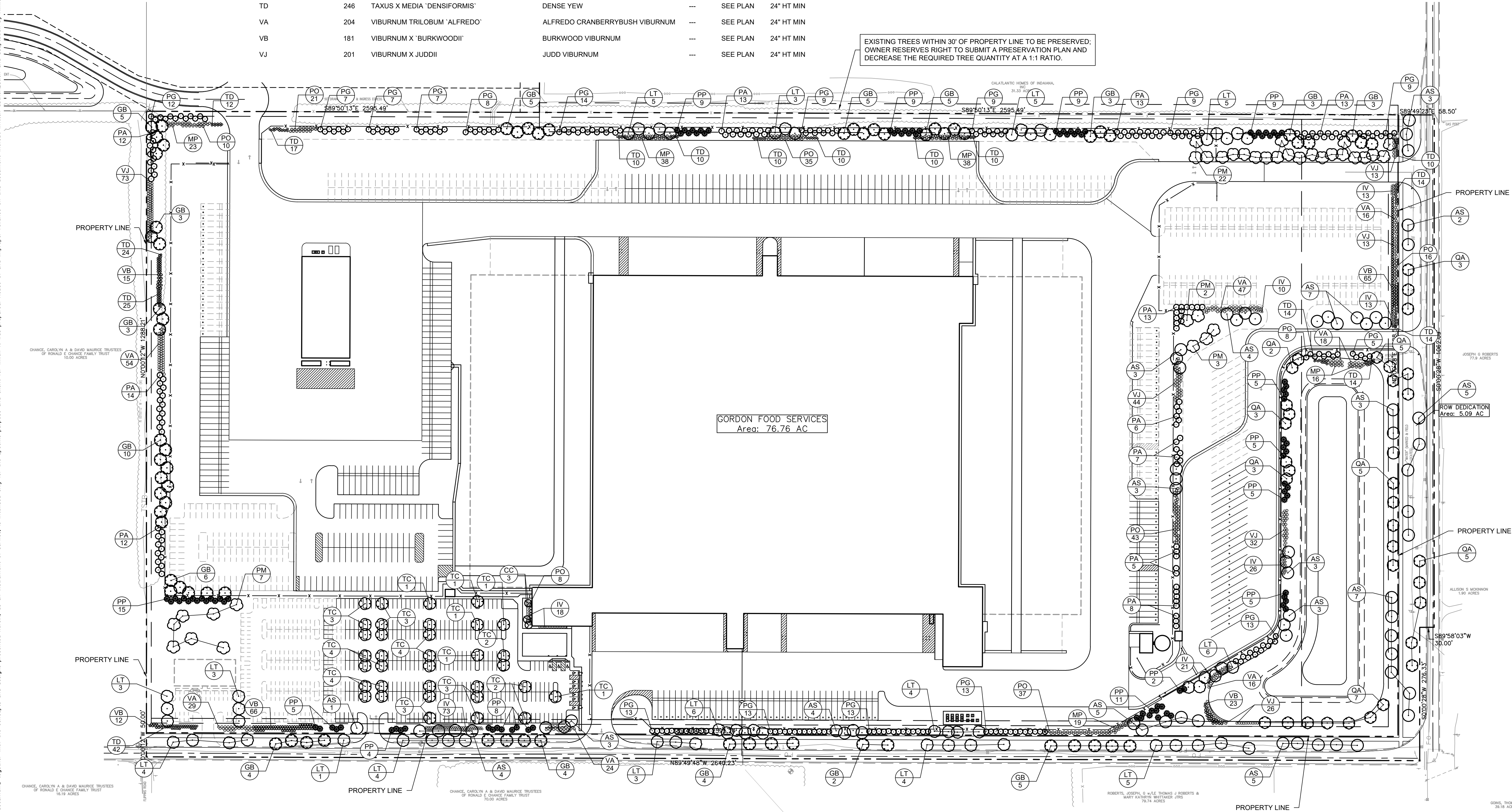
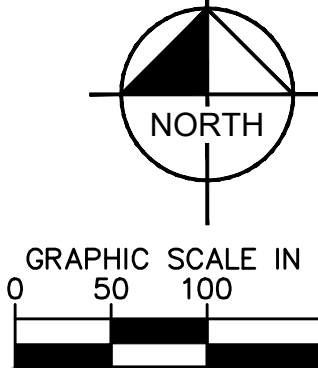


Drawing name: K:\IND\_LBA\170021006\_Tippmann\_GFS\_Westfield\_IN2\_Design\CADD\PlanSheets\L1.0\_OVERALL LANDSCAPE PLAN.dwg L1.0 Jan 31, 2020 1:08pm by bryanahearn  
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PLANT SCHEDULE

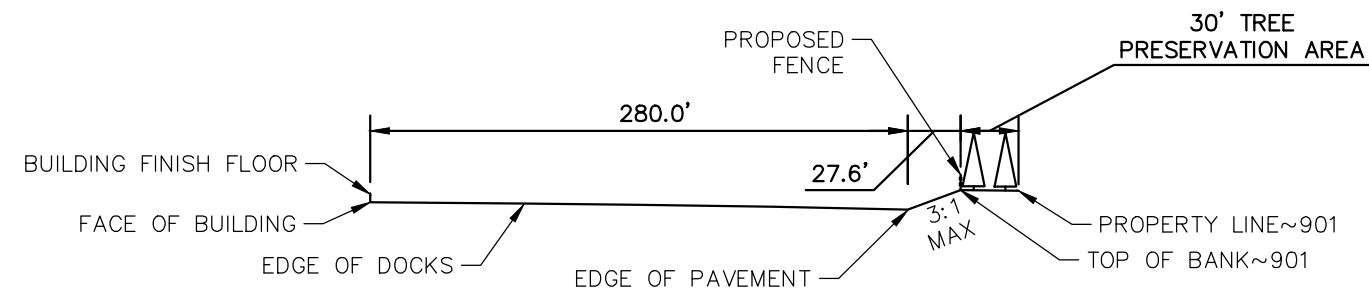
|                  |     |                                                            |                                 |               |                     |
|------------------|-----|------------------------------------------------------------|---------------------------------|---------------|---------------------|
| DECIDUOUS TREES  |     |                                                            |                                 |               |                     |
| AS               | 65  | BOTANICAL NAME<br>ACER RUBRUM 'RED SUNSET'                 | COMMON NAME<br>RED SUNSET MAPLE | CONT<br>B & B | CAL<br>2" CAL MIN   |
| GB               | 70  | BOTANICAL NAME<br>GINKGO BILOBA 'AUTUMN GOLD' TM           | AUTUMN GOLD GINKGO              | B & B         | 2" CAL MIN          |
| LT               | 61  | BOTANICAL NAME<br>LIRIODENDRON TULIPIFERA                  | TULIP TREE                      | B & B         | 2" CAL MIN          |
| PM               | 34  | BOTANICAL NAME<br>PLATANUS X ACERIFOLIA 'MORTON CIRCLE' TM | EXCLAMATION LONDON PLANE TREE   | B & B         | 2" CAL MIN          |
| QA               | 33  | BOTANICAL NAME<br>QUERCUS ALBA                             | WHITE OAK                       | B & B         | 2" CAL MIN          |
| TC               | 34  | BOTANICAL NAME<br>TILIA CORDATA 'GREENSPIRE'               | GREENSPIRE LITTLELEAF LINDEN    | B & B         | 2" CAL MIN          |
| EVERGREEN TREES  |     |                                                            |                                 |               |                     |
| PA               | 116 | BOTANICAL NAME<br>PICEA ABIES                              | NORWAY SPRUCE                   | CONT<br>B & B | CAL<br>---          |
| PG               | 169 | BOTANICAL NAME<br>PICEA GLAUCA 'DENSATA'                   | BLACK HILLS SPRUCE              | B & B         | ---                 |
| PP               | 101 | BOTANICAL NAME<br>PICEA PUNGENS                            | COLORADO SPRUCE                 | B & B         | ---                 |
| ORNAMENTAL TREES |     |                                                            |                                 |               |                     |
| CC               | 3   | BOTANICAL NAME<br>CERCIS CANADENSIS 'FOREST PANSY'         | FOREST PANSY REDBUD             | CONT<br>B & B | CAL<br>2" CAL MIN   |
| SHRUBS           |     |                                                            |                                 |               |                     |
| IV               | 174 | BOTANICAL NAME<br>ITEA VIRGINICA 'HENRY'S GARNET'          | HENRY'S GARNET SWEETSPIRE       | CONT<br>---   | SPACING<br>SEE PLAN |
| MP               | 134 | BOTANICAL NAME<br>MYRICA PENSYLVANICA                      | NORTHERN BAYBERRY               | ---           | SIZE<br>24" HT MIN  |
| PO               | 170 | BOTANICAL NAME<br>PHYSOCARPUS OPULIFOLIUS 'SEWARD' TM      | SUMMER WINE SEWARD NINEBARK     | ---           | 24" HT MIN          |
| TD               | 246 | BOTANICAL NAME<br>TAXUS X MEDIA 'DENSIFORMIS'              | DENSE YEW                       | ---           | 24" HT MIN          |
| VA               | 204 | BOTANICAL NAME<br>VIBURNUM TRILOBUM 'ALFREDO'              | ALFREDO CRANBERRYBUSH VIBURNUM  | ---           | 24" HT MIN          |
| VB               | 181 | BOTANICAL NAME<br>VIBURNUM X 'BURKWOODII'                  | BURKWOOD VIBURNUM               | ---           | 24" HT MIN          |
| VJ               | 201 | BOTANICAL NAME<br>VIBURNUM X JUDDII                        | JUDD VIBURNUM                   | ---           | 24" HT MIN          |

Indiana Utilities Protection Service

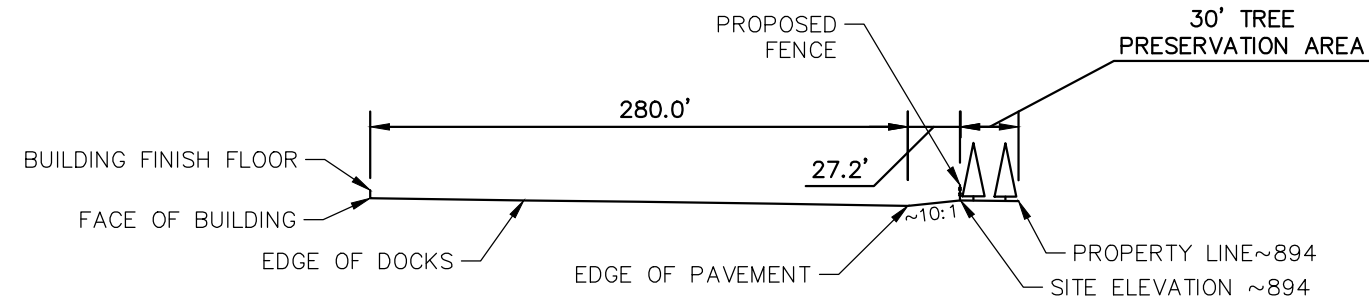
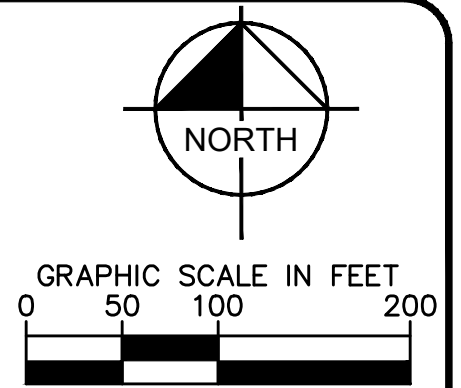


|                                                                                                                     |  |                                                     |  |                                                                   |  |
|---------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------|--|-------------------------------------------------------------------|--|
| DESIGNED BY: MCD                                                                                                    |  | DRAWN BY: MCD                                       |  | CHECKED BY: BMS                                                   |  |
| SCALE: AS NOTED                                                                                                     |  | APPROVAL: APPROVAL PENDING NOT FOR CONSTRUCTION     |  | REVISIONS                                                         |  |
| Kimley-Horn                                                                                                         |  | Tippmann Construction                               |  | GORDON FOOD SERVICE DEVELOPMENT                                   |  |
| © 2020 KIMLEY-HORN AND ASSOCIATES, INC. 250 EAST 96TH STREET, SUITE 550, INDIANAPOLIS, IN 46240 WWW.KIMLEY-HORN.COM |  | NWC 196TH ST & GRASSY BRANCH RD WESTFIELD, IN 46074 |  | ORIGINAL ISSUE: 01/31/2020 KHA PROJECT NO. 170021006 SHEET NUMBER |  |
| DATE                                                                                                                |  | BY                                                  |  | L1.0                                                              |  |

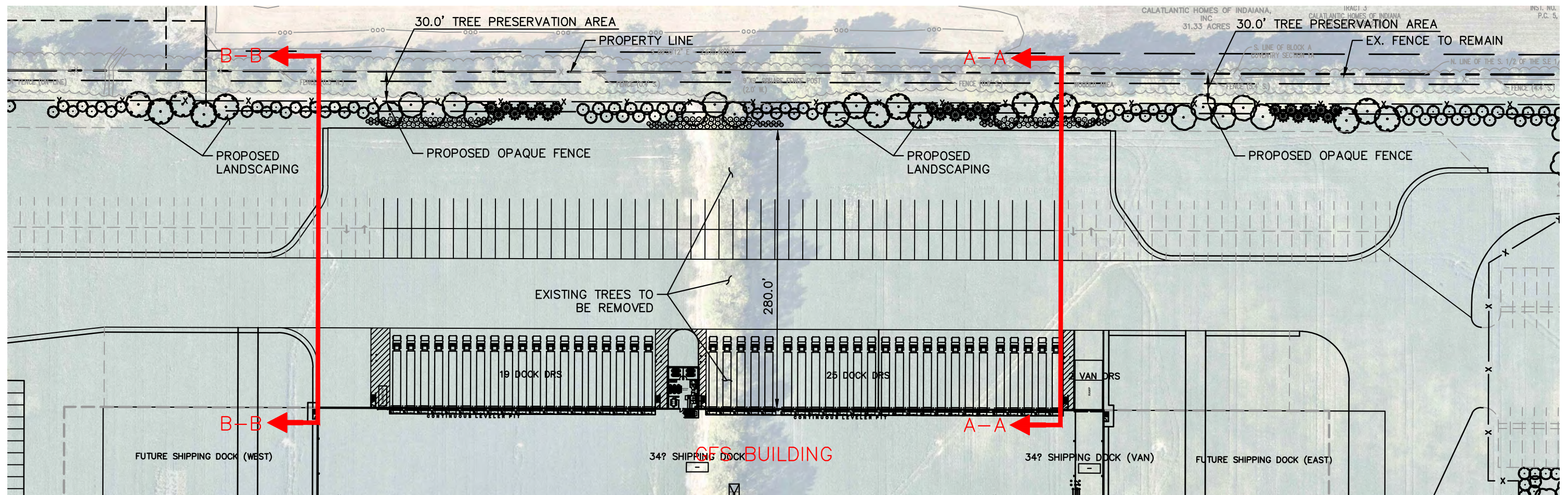




**SECTION A-A  
EAST SECTION**



**SECTION B-B  
WEST SECTION**





Drawing name: K:\NO\_LBA\170021006\_Tipmann\_GFS\_Westfield\_INV2\_Design\CAD\Exhibits\170021006\_GFS\_PUD\_Amendment\_2020-1-31.dwg C3.0 Jun 31, 2020 1:08pm by bryan.sheward  
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## SITE DATA

SITE: ±81.86 ACRES  
ZONED: NORTHPOINT PUD: COMMERCE PARK: DISTRICT 2  
USE: COMMERCIAL WAREHOUSE/DISTRIBUTION

MINIMUM LOT AREA: 1 ACRE  
MINIMUM LOT WIDTH: 70'  
MAXIMUM BUILDING HEIGHT: 60'

FRONT BUILDING SETBACK: 200' (GRASSY BRANCH)  
30' (196TH STREET)

SIDE BUILDING SETBACK: 10'  
REAR BUILDING SETBACK: 10'

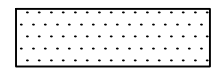
BUILDING COVERAGE: 26%

## PARKING SUMMARY

PROPOSED  
STANDARD PARKING SPACES =328 SPACES  
TRAILER PARKING SPACES =114 SPACES  
OVER THE ROAD WAITING AREA =20 SPACES  
TRACTOR PARKING SPACES =168 SPACES

FUTURE  
STANDARD PARKING SPACES =155 SPACES  
TRAILER PARKING SPACES =43 SPACES  
OVER THE ROAD WAITING AREA =14 SPACES  
OVER THE ROAD DROP LOT =64 SPACES  
TRACTOR PARKING SPACES =210 SPACES

## PAVING AND CURB LEGEND

-  STANDARD DUTY ASPHALT PAVEMENT  
SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION
-  HEAVY DUTY ASPHALT PAVEMENT  
SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION
-  CONCRETE SIDEWALK  
SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION  
\*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN
-  HEAVY DUTY CONCRETE PAVEMENT  
SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION  
\*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN
-  RIGHT-OF-WAY ASPHALT PAVEMENT  
SEE CONSTRUCTION DETAILS FOR PAVEMENT SECTION  
\*SEE ARCHITECTURAL PLANS FOR SCOURING PATTERN
-  8-FT ASPHALT TRAIL  
REFER TO WESTFIELD STANDARD DETAILS

## GENERAL NOTES

- ALL DIMENSIONS REFER TO THE FACE OF CURB UNLESS OTHERWISE NOTED.
- BUILDING DIMENSIONS ARE TO THE OUTSIDE FACE OF BUILDING UNLESS OTHERWISE NOTED.
- ALL PROPOSED ON-SITE STRIPING SHALL BE PAINTED UNLESS OTHERWISE NOTED.
- OWNER HAS SUBMITTED FOR AND OBTAINED THE FOLLOWING SITE RELATED PERMITS:  
AGENCY: CITY OF WESTFIELD: PERMIT #:  
OVERALL DEVELOPMENT PLAN 1811-ODP-17  
PRIMARY PLAT 1811-SPP-17  
PUD AMENDMENT ORD.19-57
- OWNER HAS SUBMITTED FOR AND IS IN THE PROCESS OF OBTAINING THE FOLLOWING SITE RELATED PERMITS:  
AGENCY: CITY OF WESTFIELD: PERMIT #:  
DETAILED DEVELOPMENT PLAN TBD  
SECONDARY PLAT TBD  
SECONDARY PUD AMENDMENT TBD

## BENCHMARKS

SITE BENCHMARKS:  
(LOCATIONS SHOWN ON SURVEY)

TBM #1 COTTON GIN SPINDLE, 1.15' UP SOUTH SIDE OF POWER POLE #301-07.10, ON NORTH INTERSECTION OF 196TH STREET AND FLIPPINS ROAD  
ELEVATION=894.55

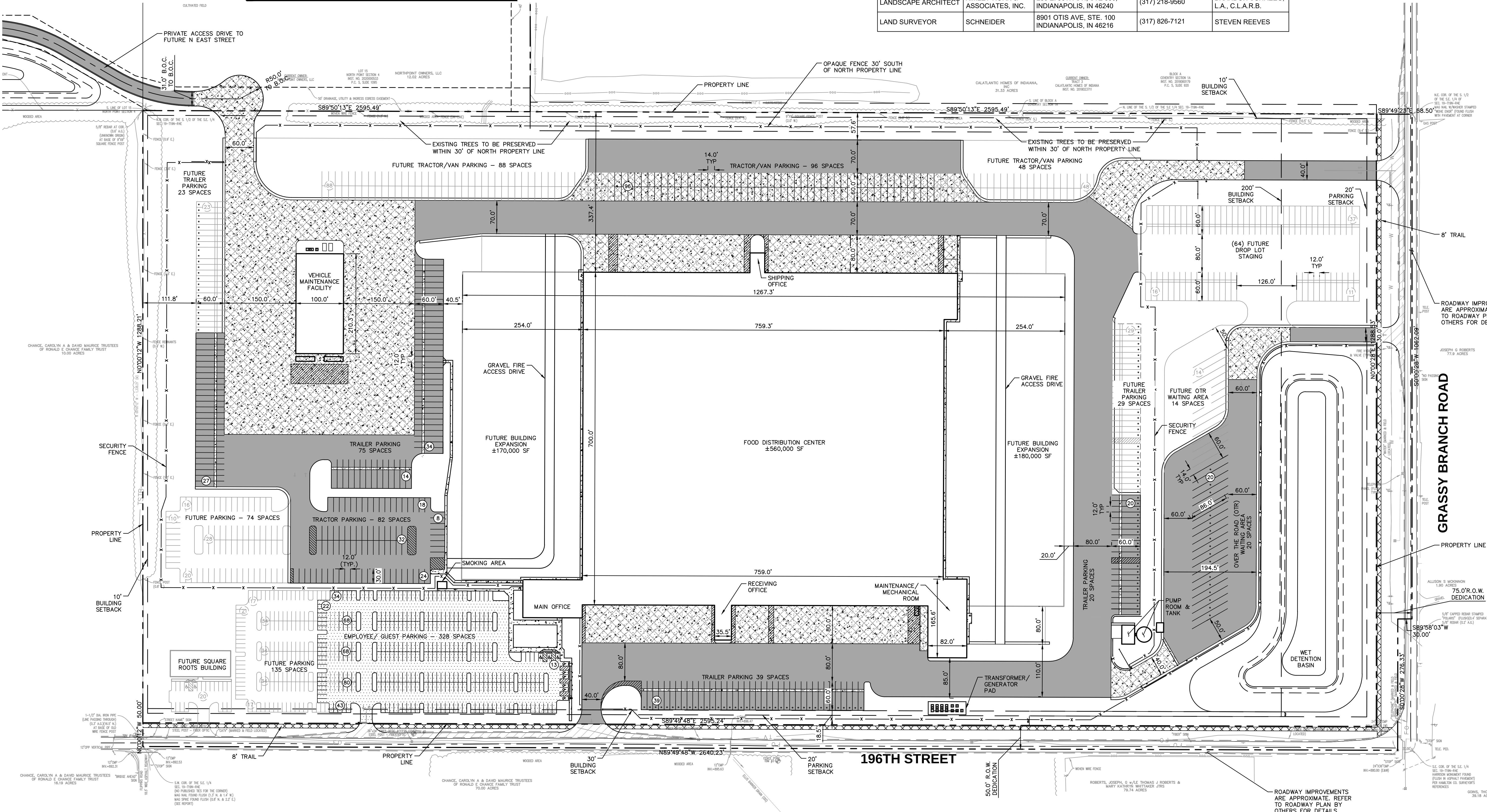
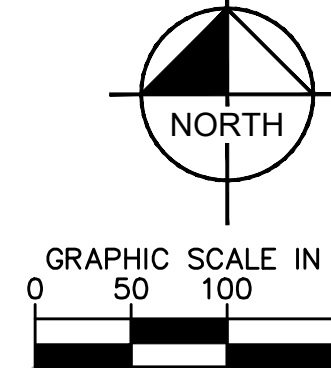
TBM #2 RAILROAD SPIKE, 1.2' UP SOUTH SIDE OF POWER POLE 075-375, ON NORTH SIDE OF 196TH STREET, SOUTHWEST OF RESIDENCE  
ELEVATION=893.78

TBM #3 COTTON GIN SPINDLE, 1.4 FEET UP NORTH SIDE OF FENCE POST ON SOUTH SIDE OF 196TH STREET, 1/4 MILE WEST OF GRASSY BRANCH ROAD.  
ELEVATION=897.00

## PROJECT TEAM

| ROLE                | COMPANY                        | ADDRESS                                          | PHONE NUMBER/EMAIL                              | CONTACT                           |
|---------------------|--------------------------------|--------------------------------------------------|-------------------------------------------------|-----------------------------------|
| OWNER               | PINNACLE REALTY SERVICES       | 1300 GEZON PARKWAY, SW WYOMING, MI 49509         | (616) 260-3297                                  | ADAM CROCKER                      |
| DEVELOPER           | TIPPMANN CONSTRUCTION          | 9009 COLDWATER ROAD, FORT WAYNE, IN 46825        | (260) 490-3000                                  | JASON BRANSTETER AIA, LEED AP     |
| CIVIL ENGINEER      | KIMLEY-HORN & ASSOCIATES, INC. | 250 E. 96TH ST., STE 580, INDIANAPOLIS, IN 46240 | (317) 218-9560<br>bryan.sheward@kimley-horn.com | BRYAN SHEWARD, P.E.               |
| LANDSCAPE ARCHITECT | KIMLEY-HORN & ASSOCIATES, INC. | 250 E. 96TH ST., STE 580, INDIANAPOLIS, IN 46240 | (317) 218-9560                                  | BRANDON SCHREEG, L.A., C.L.A.R.B. |
| LAND SURVEYOR       | SCHNEIDER                      | 8901 OTIS AVE, STE. 100 INDIANAPOLIS, IN 46216   | (317) 826-7121                                  | STEVEN REEVES                     |

Indiana Utilities Protection Service



AS NOTED  
DESIGNED BY: NPK  
DRAWN BY: NUB  
CHECKED BY: BAS

BRYAN ALLEN SHEPARD  
REGISTERED PROFESSIONAL ENGINEER  
APPROVAL  
PENDING NOT FOR CONSTRUCTION

TIPPMANN CONSTRUCTION  
a Tipmann Group Company  
7714 ACRES

OVERALL SITE  
PLAN

GORDON FOOD SERVICE  
DEVELOPMENT  
NWC 196TH ST & GRASSY BRANCH RD  
WESTFIELD, IN 46074

ORIGINAL ISSUE:  
01/31/2020  
KHA PROJECT NO.  
170021006  
SHEET NUMBER  
C3.0





## *Westfield City Council Report*

|                             |                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Ordinance Number:</b>    | 20-09                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>APC Petition Number:</b> | 2003-PUD-03                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Petitioner:</b>          | Tippman Construction by Kimley-Horn and Associates, Inc.                                                                                                                                                                                                                                                                                                                                                     |
| <b>Requested Action:</b>    | An amendment to the Northpoint PUD District to accommodate a new distribution facility.                                                                                                                                                                                                                                                                                                                      |
| <b>Current Zoning:</b>      | Northpoint PUD District                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Current Land Use:</b>    | Undeveloped                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Acreage:</b>             | 81.86 acres +/-                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Exhibits:</b>            | <ol style="list-style-type: none"><li>1. Staff Report &amp; APC Certification</li><li>2. Location Map</li><li>3. Concept Plan</li><li>4. Pump Room and Tank Representative Image</li><li>5. Landscape Plan</li><li>6. Proposed Ord. 20-09 (Northpoint PUD Amendment III)</li><li>7. <a href="#">Ord. 19-57 (Northpoint PUD Amendment I)</a></li><li>8. <a href="#">Ord. 17-51 (Northpoint PUD)</a></li></ol> |
| <b>Staff Reviewer:</b>      | Pam Howard, Senior Planner                                                                                                                                                                                                                                                                                                                                                                                   |

---

### **PETITION HISTORY**

This petition was introduced at the [February 10, 2020](#), City Council meeting. The petition received a public hearing at the [February 18, 2020](#), Advisory Plan Commission (the "Plan Commission") meeting.

---

### **PROJECT OVERVIEW**

**Location:** This subject property is 81.86 acres +/- in size and is located at the northwest corner of 196<sup>th</sup> Street and Grassy Branch Road (the "Property") (see [Exhibit 2](#)). Adjacent properties to east and west are zoned AG-SF1, properties to the south are zoned SF2, and properties to the

north are the residential area of the Northpoint PUD being developed as the Coventry subdivision.

**Property History:** The petitioner is requesting an amendment to the Northpoint PUD District. The current version of the Northpoint PUD (the “Original PUD”) was adopted at the August 13, 2018, City Council meeting. An amendment for the Property (the “GFS Amendment”) was adopted at the November 25, 2019, City Council meeting. The Property was included on a Primary Plat and Overall Development Plan which were approved at the November 19, 2018, APC meeting.

---

## **REQUESTED MODIFICATIONS**

**Definitions:** The proposed Amendment include a definition for “Pump Room and Tank”, which is not present in the UDO.

**Concept Plan:** The PUD Amendment includes a Concept Plan (see **Exhibit 3**), that would replace the one included in Ordinance 19-57, and requires that the Property be developed in substantial compliance with said Concept Plan.

**Development Standards:** As proposed, the PUD Amendment would default to the Development Standards set forth in the Original PUD and UDO with the following modifications:

**Accessory Use and Building Standards:** The PUD Amendment defaults to UDO Article 6.1 and GFS Amendment with the exception of permitting a Pump Room and Tank, with a Maximum Height of thirty-five (35) feet, within the Established Front Yard of 196<sup>th</sup> Street and Grassy Branch Road, as shown on the Concept Plan (see **Exhibit 3**).

**Architectural Standards:** The Proposed Amendment defaults the Architectural Standards of the Original PUD, GFS Amendment, and UDO with two (2) exceptions. The first exception is to exempt the Pump Room and Tank from the Architectural requirements, and instead require substantial compliance with the provided exhibit (see **Exhibit 4**). The second proposed exception would increase the Maximum Building Height for the Principal Building to sixty-five (65) feet, from the sixty (60) feet permitted by the Original PUD.

**Landscaping Standards:** As written, the PUD Amendment defaults to the standards of the Original PUD, GFS Amendment, and UDO, with two modifications. First, a new Landscape Plan (see **Exhibit 5**) has been incorporated to replace the one included in the GFS Amendment. Second, the PUD requires the existing trees within 30’ of the north property line to be preserved, and permits the number of new plantings in that area to be reduced in accordance with UDO Article 6.8(E) Landscaping Standards; Preservation and Replacement of Trees.

---



## **COMPREHENSIVE PLAN**

**Comprehensive Plan:** The Northpoint PUD falls within the Business Park land use area of the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”). Industrial uses, including manufacturing, research and development, and warehousing; and subordinate office, retail, and service uses are contemplated as appropriate uses within the Business Park area. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

**Thoroughfare Plan:** The following corridors are impacted by the development of the Property: (i) Primary Arterial 2: Grassy Branch Road; (ii) Collector: 196<sup>th</sup> Street; and (iii) Alternative Transportation Plan: perimeter pathways along perimeter streets.

---

## **PROCEDURAL**

**Public Hearing:** A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the [February 18, 2020](#), Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

**Statutory Considerations:** Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

**Council Introduction:** The petition was introduced at the [February 10, 2020](#), Council meeting.

---

## **RECOMMENDATIONS / ACTIONS**

### **Plan Commission Recommendation**

At its [February 18, 2020](#), meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 5 in favor, 0 opposed).

### **City Council**

|                        |                                                                |
|------------------------|----------------------------------------------------------------|
| Introduction:          | February 10, 2020                                              |
| Eligible for Adoption: | February 18, 2020                                              |
| Submitted by:          | Pam Howard, Senior Planner<br>Community Development Department |

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY  
PLAN COMMISSION CERTIFICATION**

---

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, February 18, 2020, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

|               |                                                                                         |
|---------------|-----------------------------------------------------------------------------------------|
| Docket No.    | 2003-PUD-03                                                                             |
| Ordinance No. | 20-09                                                                                   |
| Petitioner    | Tippman Construction by Kimley-Horn and Associates, Inc                                 |
| Description   | An amendment to the Northpoint PUD District to accommodate a new distribution facility. |

On February 18, 2020, a motion was made and passed to send a favorable recommendation (Vote: 5 in favor, 0 opposed) of the proposal to the City Council.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



\_\_\_\_\_  
Kevin Todd, Secretary

\_\_\_\_\_  
February 24, 2020

Date

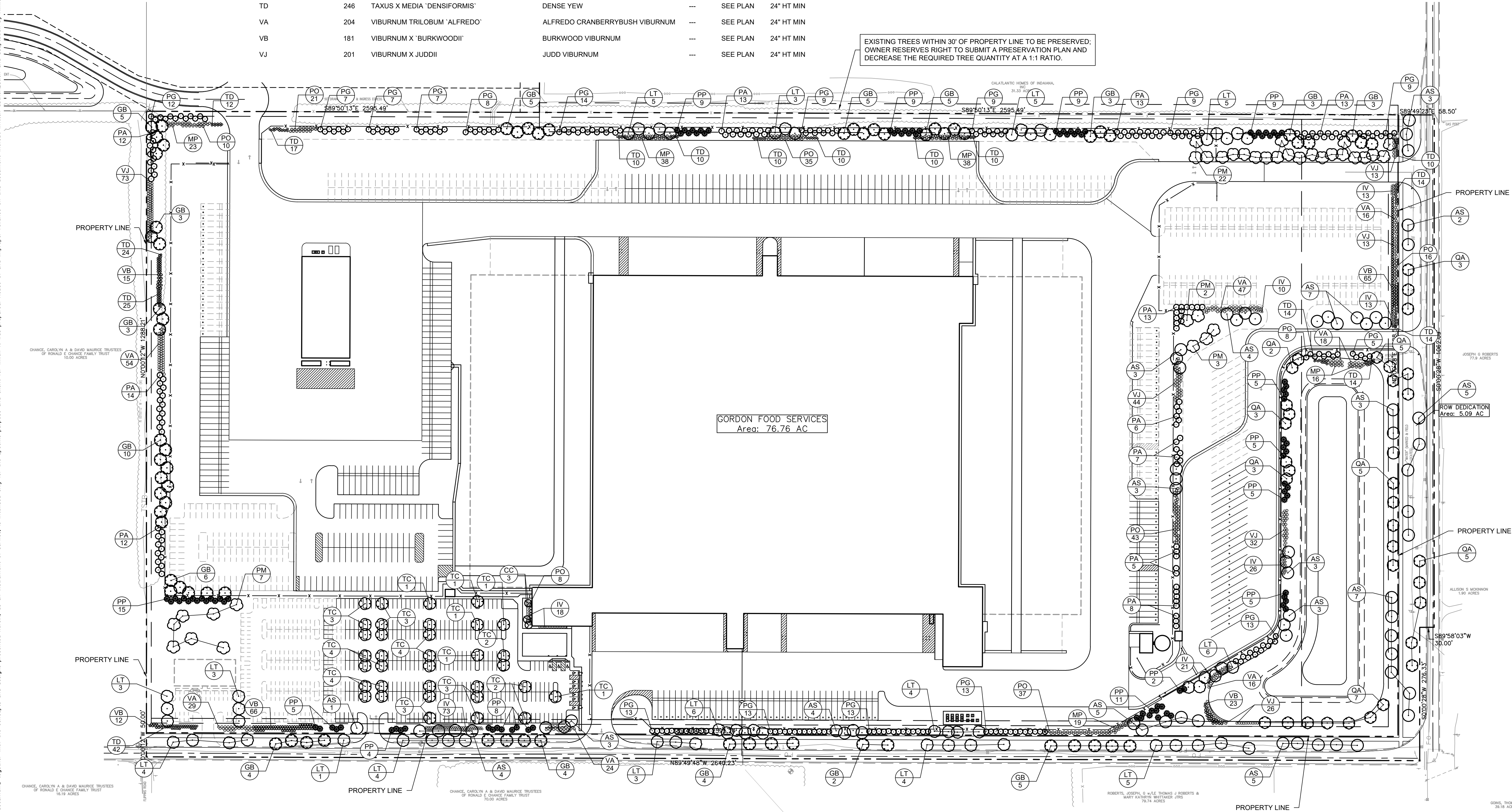
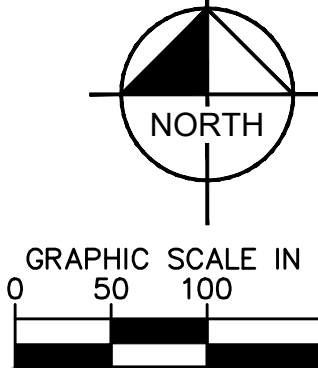


Drawing name: K:\IND\_LBA\170021006\_Tippmann\_GFS\_Westfield\_IN2\_Design\CADD\PlanSheets\L1.0\_OVERALL LANDSCAPE PLAN.dwg L1.0 Jan 31, 2020 1:08pm by bryanahearn  
This document, together with the concepts and designs presented herein, is an instrument of service, and its use is limited to the specific project and site for which it was prepared. Reuse of or improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

PLANT SCHEDULE

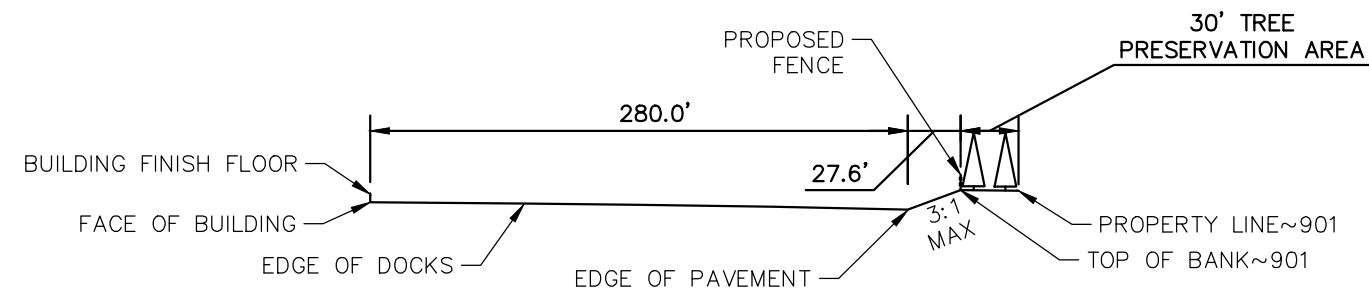
|                  |     |                                                            |                                 |               |                     |
|------------------|-----|------------------------------------------------------------|---------------------------------|---------------|---------------------|
| DECIDUOUS TREES  |     |                                                            |                                 |               |                     |
| AS               | 65  | BOTANICAL NAME<br>ACER RUBRUM 'RED SUNSET'                 | COMMON NAME<br>RED SUNSET MAPLE | CONT<br>B & B | CAL<br>2" CAL MIN   |
| GB               | 70  | BOTANICAL NAME<br>GINKGO BILOBA 'AUTUMN GOLD' TM           | AUTUMN GOLD GINKGO              | B & B         | 2" CAL MIN          |
| LT               | 61  | BOTANICAL NAME<br>LIRIODENDRON TULIPIFERA                  | TULIP TREE                      | B & B         | 2" CAL MIN          |
| PM               | 34  | BOTANICAL NAME<br>PLATANUS X ACERIFOLIA 'MORTON CIRCLE' TM | EXCLAMATION LONDON PLANE TREE   | B & B         | 2" CAL MIN          |
| QA               | 33  | BOTANICAL NAME<br>QUERCUS ALBA                             | WHITE OAK                       | B & B         | 2" CAL MIN          |
| TC               | 34  | BOTANICAL NAME<br>TILIA CORDATA 'GREENSPIRE'               | GREENSPIRE LITTLELEAF LINDEN    | B & B         | 2" CAL MIN          |
| EVERGREEN TREES  |     |                                                            |                                 |               |                     |
| PA               | 116 | BOTANICAL NAME<br>PICEA ABIES                              | NORWAY SPRUCE                   | CONT<br>B & B | CAL<br>---          |
| PG               | 169 | BOTANICAL NAME<br>PICEA GLAUCA 'DENSATA'                   | BLACK HILLS SPRUCE              | B & B         | ---                 |
| PP               | 101 | BOTANICAL NAME<br>PICEA PUNGENS                            | COLORADO SPRUCE                 | B & B         | ---                 |
| ORNAMENTAL TREES |     |                                                            |                                 |               |                     |
| CC               | 3   | BOTANICAL NAME<br>CERCIS CANADENSIS 'FOREST PANSY'         | FOREST PANSY REDBUD             | CONT<br>B & B | CAL<br>2" CAL MIN   |
| SHRUBS           |     |                                                            |                                 |               |                     |
| IV               | 174 | BOTANICAL NAME<br>ITEA VIRGINICA 'HENRY'S GARNET'          | HENRY'S GARNET SWEETSPIRE       | CONT<br>---   | SPACING<br>SEE PLAN |
| MP               | 134 | BOTANICAL NAME<br>MYRICA PENSYLVANICA                      | NORTHERN BAYBERRY               | ---           | SIZE<br>24" HT MIN  |
| PO               | 170 | BOTANICAL NAME<br>PHYSOCARPUS OPULIFOLIUS 'SEWARD' TM      | SUMMER WINE SEWARD NINEBARK     | ---           | 24" HT MIN          |
| TD               | 246 | BOTANICAL NAME<br>TAXUS X MEDIA 'DENSIFORMIS'              | DENSE YEW                       | ---           | 24" HT MIN          |
| VA               | 204 | BOTANICAL NAME<br>VIBURNUM TRILOBUM 'ALFREDO'              | ALFREDO CRANBERRYBUSH VIBURNUM  | ---           | 24" HT MIN          |
| VB               | 181 | BOTANICAL NAME<br>VIBURNUM X 'BURKWOODII'                  | BURKWOOD VIBURNUM               | ---           | 24" HT MIN          |
| VJ               | 201 | BOTANICAL NAME<br>VIBURNUM X JUDDII                        | JUDD VIBURNUM                   | ---           | 24" HT MIN          |

Indiana Utilities Protection Service

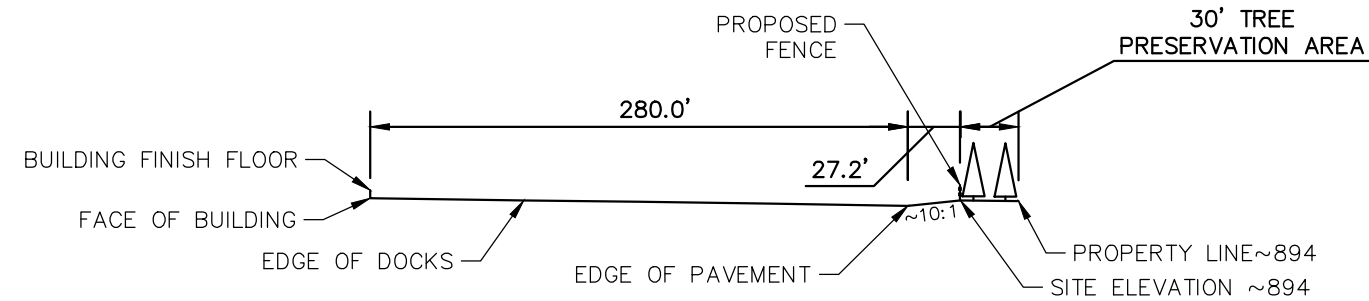


|                                                                                                                     |  |                                                     |  |                                                                   |  |
|---------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------|--|-------------------------------------------------------------------|--|
| DESIGNED BY: MCD                                                                                                    |  | DRAWN BY: MCD                                       |  | CHECKED BY: BMS                                                   |  |
| SCALE: AS NOTED                                                                                                     |  | APPROVAL: APPROVAL PENDING NOT FOR CONSTRUCTION     |  | REVISIONS                                                         |  |
| Kimley-Horn                                                                                                         |  | Tippmann Construction                               |  | GORDON FOOD SERVICE DEVELOPMENT                                   |  |
| © 2020 KIMLEY-HORN AND ASSOCIATES, INC. 250 EAST 96TH STREET, SUITE 550, INDIANAPOLIS, IN 46240 WWW.KIMLEY-HORN.COM |  | NWC 196TH ST & GRASSY BRANCH RD WESTFIELD, IN 46074 |  | ORIGINAL ISSUE: 01/31/2020 KHA PROJECT NO. 170021006 SHEET NUMBER |  |
| DATE                                                                                                                |  | BY                                                  |  | L1.0                                                              |  |

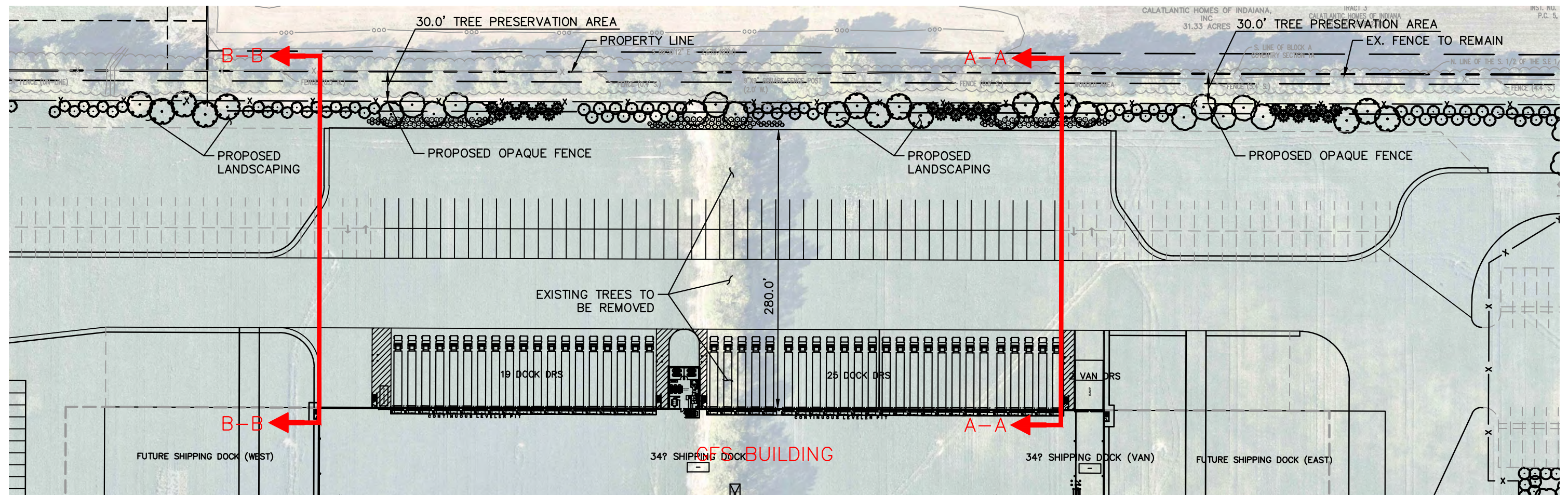
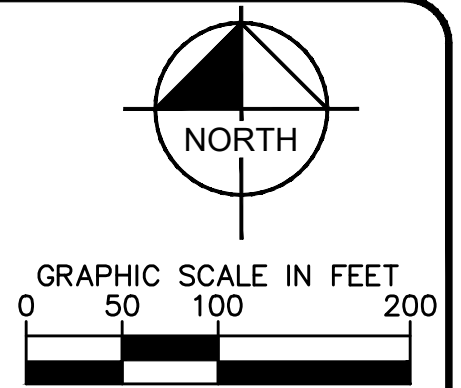




**SECTION A-A  
EAST SECTION**



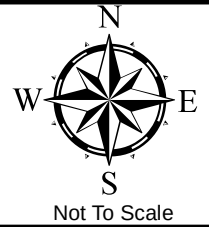
**SECTION B-B  
WEST SECTION**



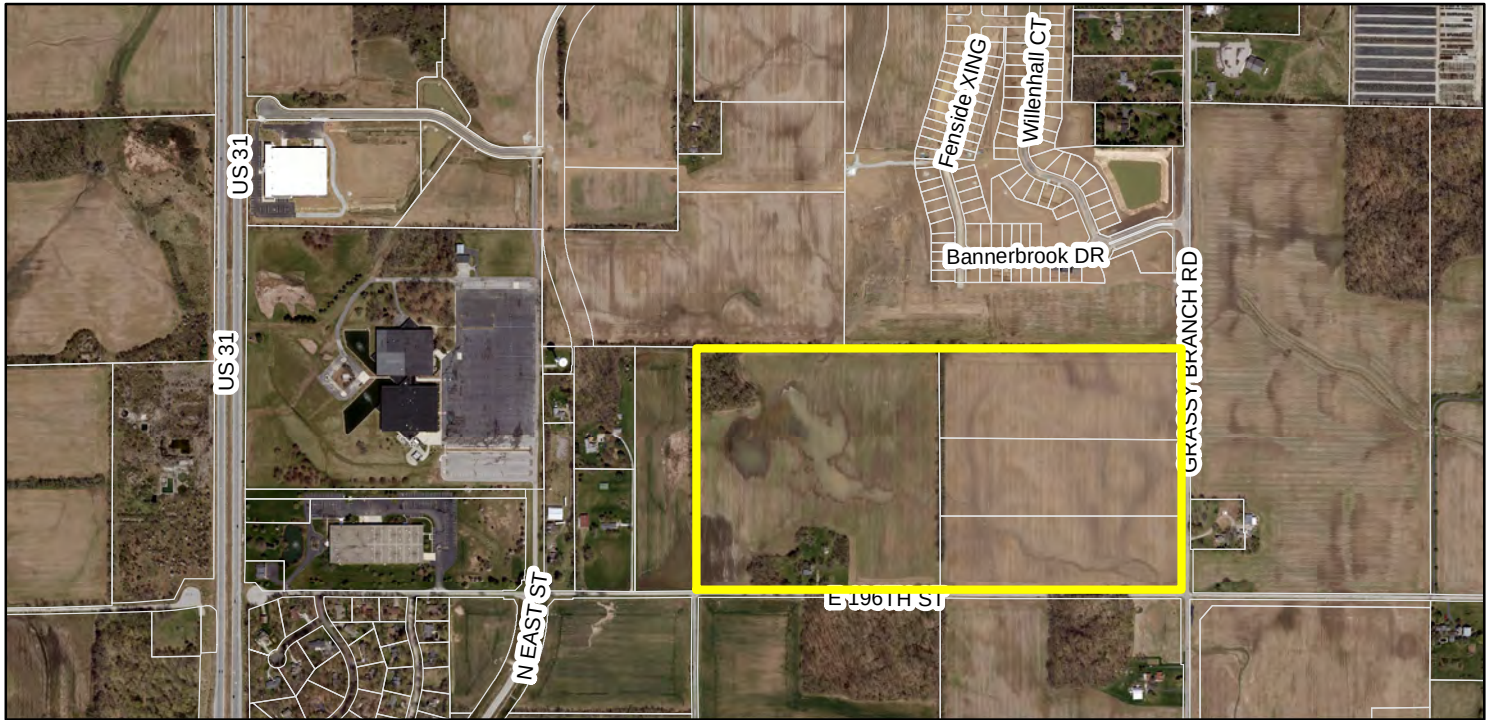




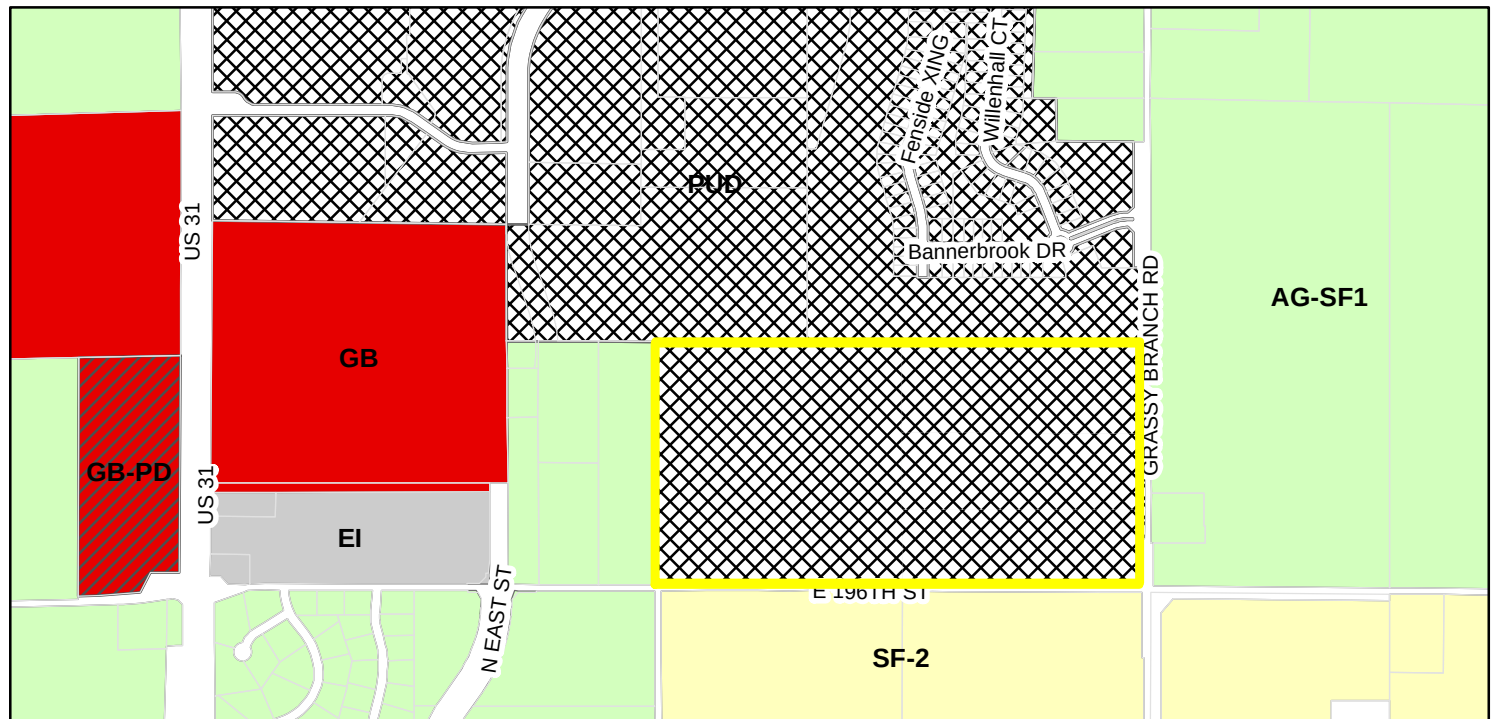
Property Location Map  
Northpoint PUD Amendment III (GFS)  
2003-PUD-03



Aerial Location Map



Zoning Map



Zoning

- AG-SF1 (Agriculture - Single Family - 1)
- EI (Enclosed Industrial)
- GB (General Business)

- GB-PD (General Business - Planned Development)

- PUD (Planned Unit Development)

- SF-2 (Single Family - 2)







## ORDINANCE 20-10

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-107); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the north side of 193<sup>rd</sup> Street at Casey Road, and adjacent to the existing corporate limits along the southern boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer



I hereby certify that **ORDINANCE 20-10** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-10  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-10  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**



ANNEXATION AREA



PARCELS



Ord. 20-05 (Atwater, Phase 1)

Adoption Date 03/09/2020

Effective Date 04/13/2020

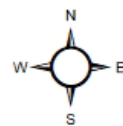


EXISTING CITY LIMITS



STREETS

Not To Scale





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes portions of two (2) parcels of land:

**Parcel No.   08-05-27-00-00-003.000**  
**08-05-22-00-00-020.000**

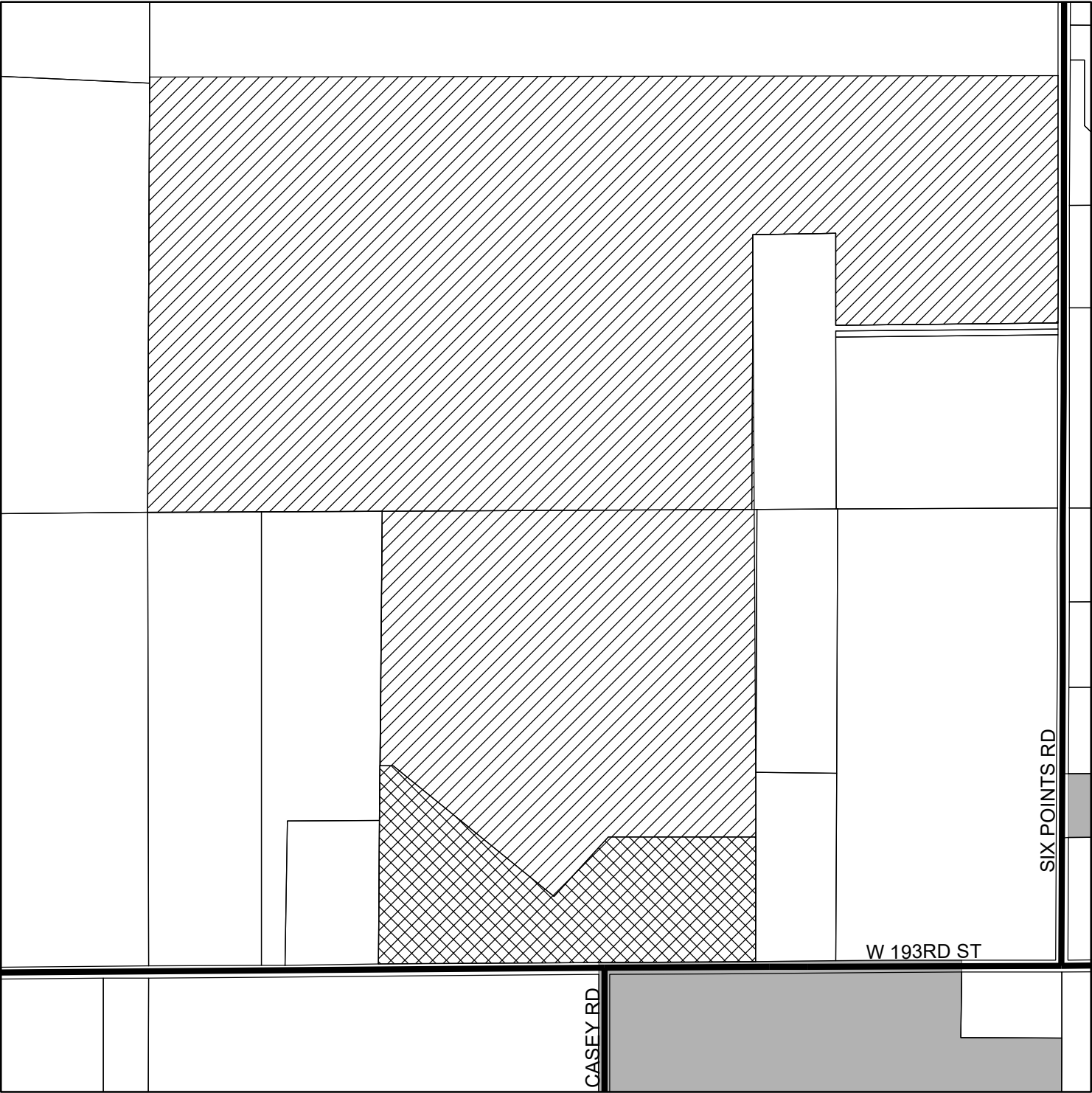
Part of the Northwest Quarter of Section 27 and part of the Southwest Quarter of Section 22, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

COMMENCING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet to the POINT OF BEGINNING; thence continuing North 00 degrees 22 minutes 26 seconds East a distance of 709.66 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 681.92 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 167.46 feet; thence South 89 degrees 25 minutes 51 seconds West a distance of 402.40 feet; thence South 47 degrees 10 minutes 43 seconds West a distance of 150.61 feet; thence South 42 degrees 34 minutes 12 seconds West a distance of 130.00 feet; thence North 47 degrees 25 minutes 48 seconds West a distance of 598.91 feet; thence North 89 degrees 37 minutes 34 seconds West a distance of 40.00 feet to the POINT OF BEGINNING, containing 89.803 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.

# Annexation Area



## EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-05 (Atwater, Phase 1)  
Adoption Date 03/09/2020  
Effective Date 04/13/2020

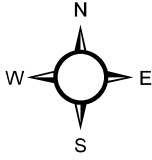


EXISTING CITY LIMITS



STREETS

Not To Scale





## ORDINANCE 20-11

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-108); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the east side of Horton Road north of 199<sup>th</sup> Street, and adjacent to the existing corporate limits along portions of the eastern and northern boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer



I hereby certify that **ORDINANCE 20-11** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-11  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-11  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

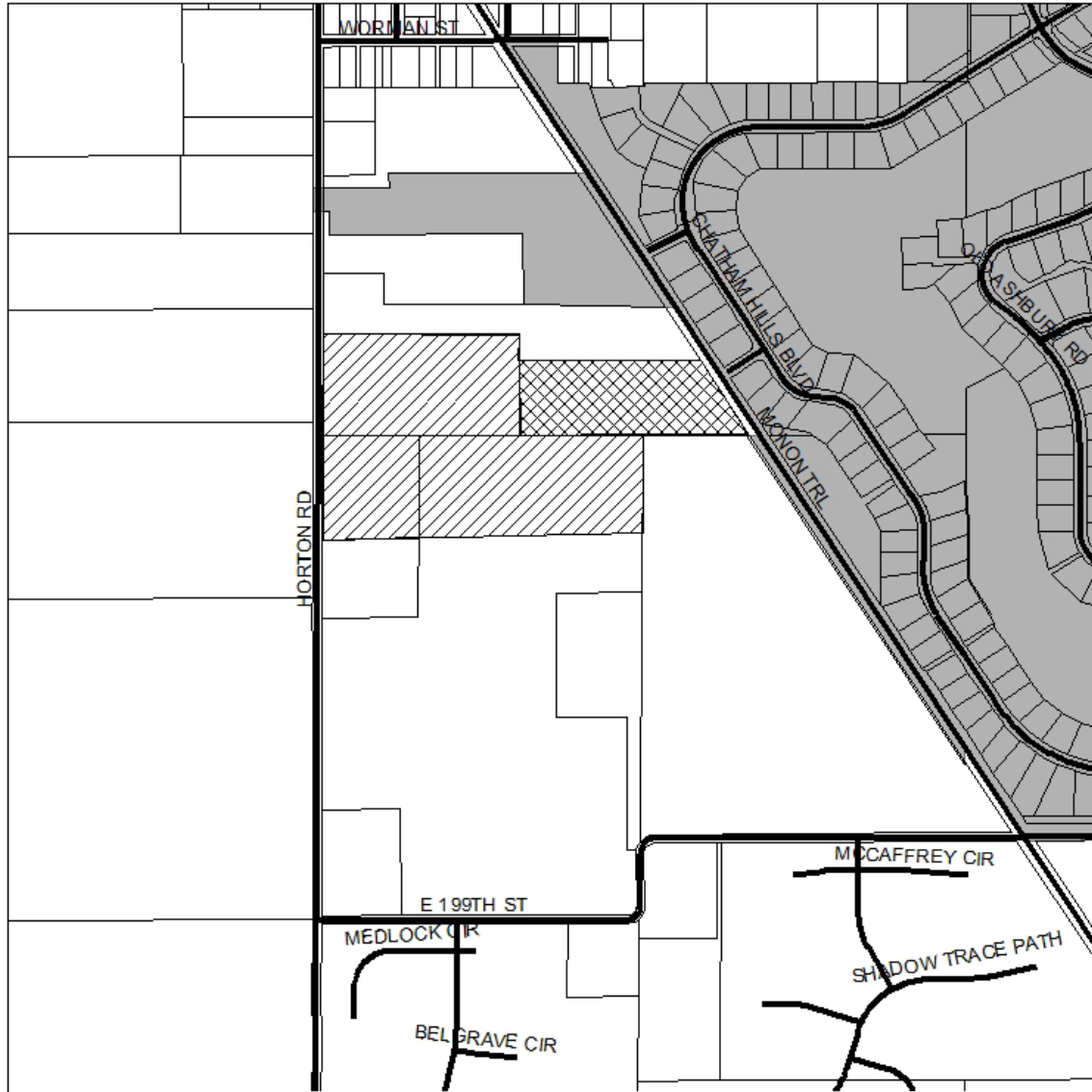
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

# **EXHIBIT A** **ANNEXATION AREA**



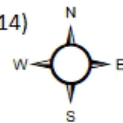
Not To Scale

## **EXHIBIT LEGEND**

 ANNEXATION AREA  
 EXISTING CITY LIMITS

 PARCELS  
 STREETS

 Ord. 20-04 (Chatham Hills, Phase 14)  
 Adoption Date 03/09/2020  
 Effective Date 04/13/2020





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes portions of three (3) parcels of land:

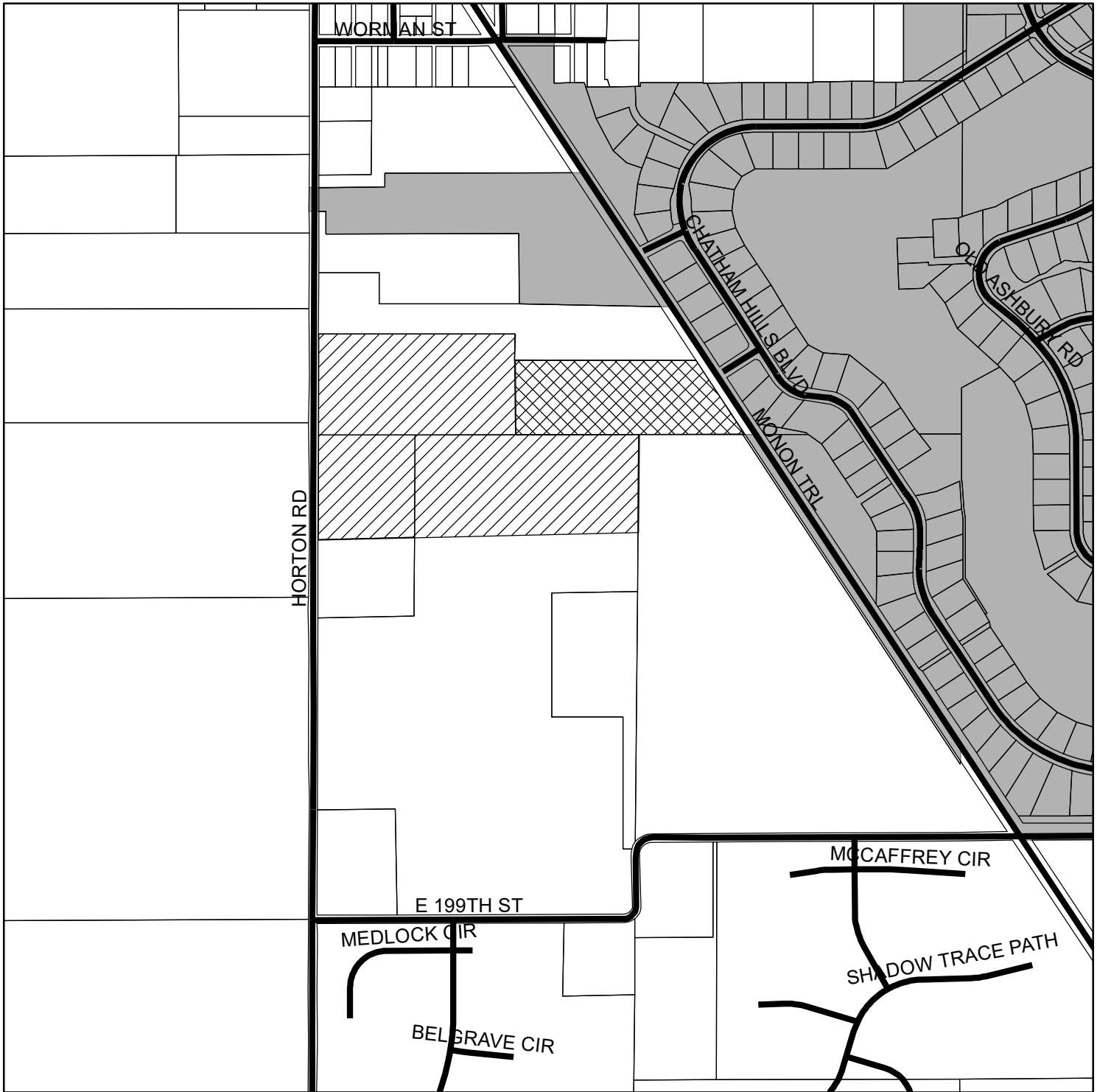
**Parcel No.     08-05-23-00-00-007.002**  
**08-05-23-00-00-020.001**  
**08-05-23-00-00-020.000**

**[INSERT]**

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Horton Road.

# Annexation Area



## EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-04 (Chatham Hills, Phase 14)

Adoption Date 03/09/2020

Effective Date 04/13/2020

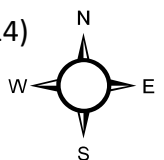


EXISTING CITY LIMITS



STREETS

Not To Scale



## ORDINANCE 20-12

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-109); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on west of Horton Road north of 199<sup>th</sup> Street, and adjacent to the existing corporate limits along a portion of the western boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.



ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

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James J. Edwards

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Scott Frei

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Scott Frei

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Scott Frei

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Jake Gilbert

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Mike Johns

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Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

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Scott Willis

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Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-12** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-12  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-12  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

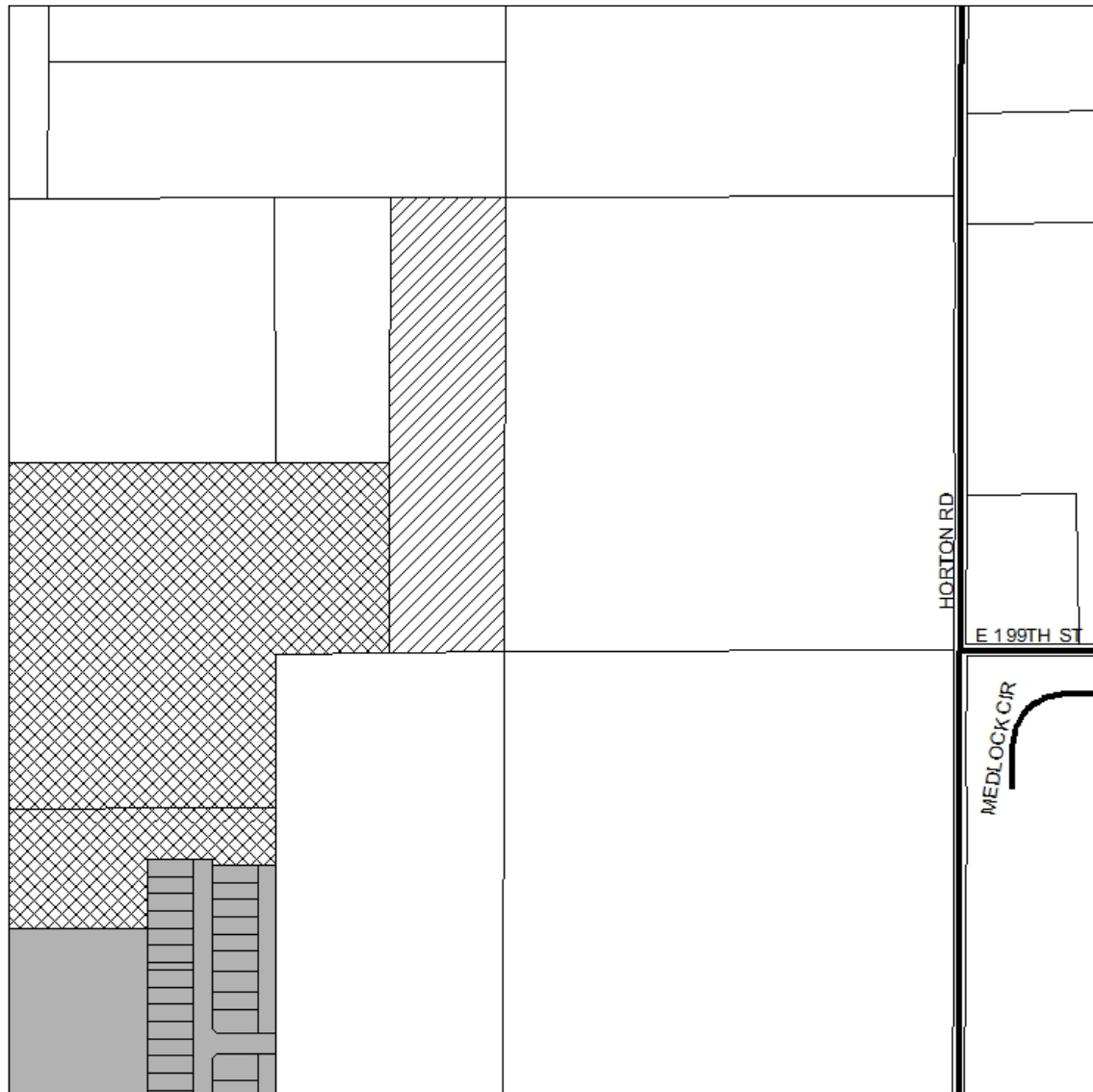
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

# **EXHIBIT A** **ANNEXATION AREA**

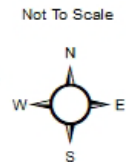


## **EXHIBIT LEGEND**

 ANNEXATION AREA  
 EXISTING CITY LIMITS

 PARCELS  
 STREETS

 Ord. 20-06 (Osborne Trials, Phase 4)  
 Adoption Date 03/09/2020  
 Effective Date 04/13/2020





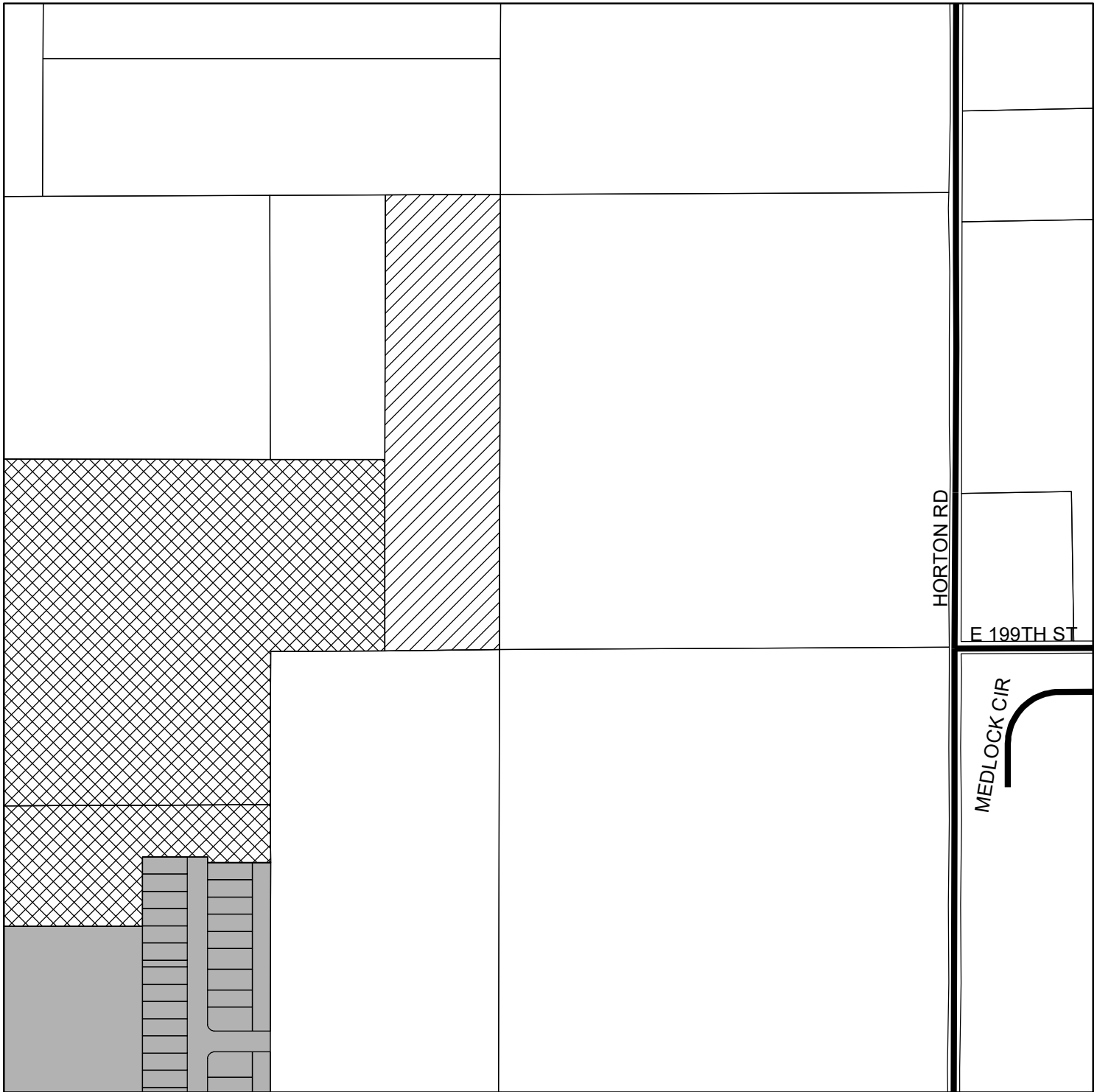
**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes one (1) parcel of land:

**Parcel No.    08-05-22-00-00-014.000**

**[INSERT]**

# Annexation Area



## EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-06 (Osborne Trials, Phase 4)



EXISTING CITY LIMITS

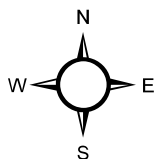


STREETS

Adoption Date 03/09/2020

Effective Date 04/13/2020

Not To Scale



## ORDINANCE 20-05

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on February 10, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-103); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the north side of 193<sup>rd</sup> Street at Casey Road, and adjacent to the existing corporate limits along a portion of the southern boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.



ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF MARCH, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

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James J. Edwards

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Scott Frei

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Scott Frei

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Scott Frei

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Jake Gilbert

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Jake Gilbert

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Troy Patton

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Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

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Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-05** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-05  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-05  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

**EXHIBIT A**  
**ANNEXATION AREA**





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes a portion of one (1) parcel of land:

**Parcel No.     08-05-27-00-00-003.000**

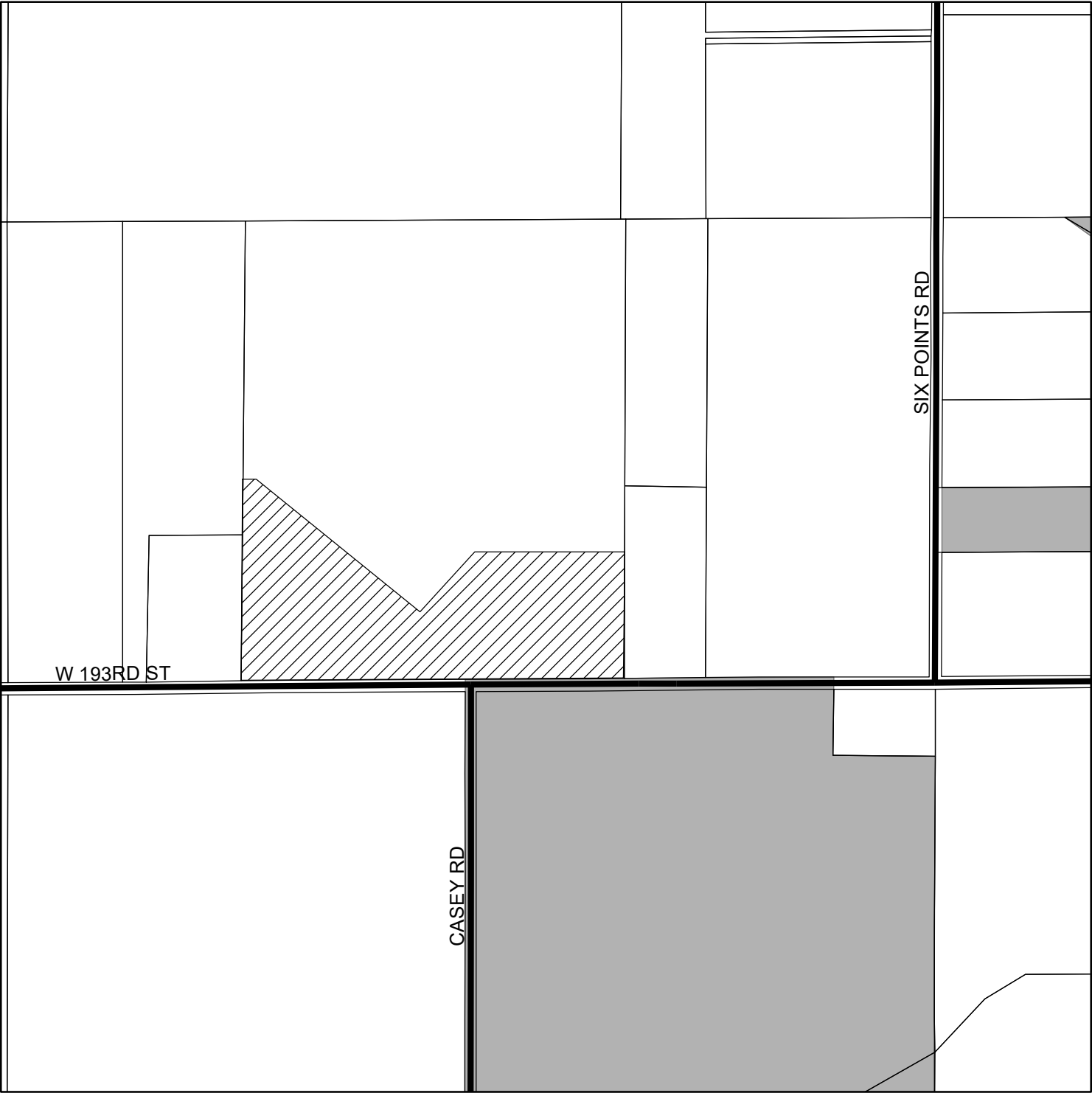
Part of the Northwest Quarter of Section 27, Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

BEGINNING at the southeast corner of the Northwest Quarter of said Northwest Quarter, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet; thence South 89 degrees 37 minutes 34 seconds East a distance of 40.00 feet; thence South 47 degrees 25 minutes 48 seconds East a distance of 598.91 feet; thence North 42 degrees 34 minutes 12 seconds East a distance of 130.00 feet; thence North 47 degrees 10 minutes 43 seconds East a distance of 150.61 feet; thence North 89 degrees 25 minutes 51 seconds East a distance of 402.40 feet to a point in the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in the Office of the Recorder of Hamilton County, Indiana; thence South 00 degrees 00 minutes 26 seconds East along said west line a distance of 401.46 feet to a point in the south line of the Northeast Quarter of said Northwest Quarter; thence South 89 degrees 27 minutes 18 seconds West along said south line a distance of 428.26 feet to the POINT OF BEGINNING, containing 9.853 acres, more or less.

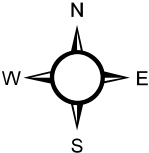
**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of 193<sup>rd</sup> Street.

# Annexation Area



Not To Scale



## EXHIBIT LEGEND

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

## ORDINANCE 20-06

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on February 10, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-104); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the east side of Six Points Road north of 193rd Street, and adjacent to the existing corporate limits along the southern boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.



ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF MARCH, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

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Scott Frei

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Scott Frei

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Jake Gilbert

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-06** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-06  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-06  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

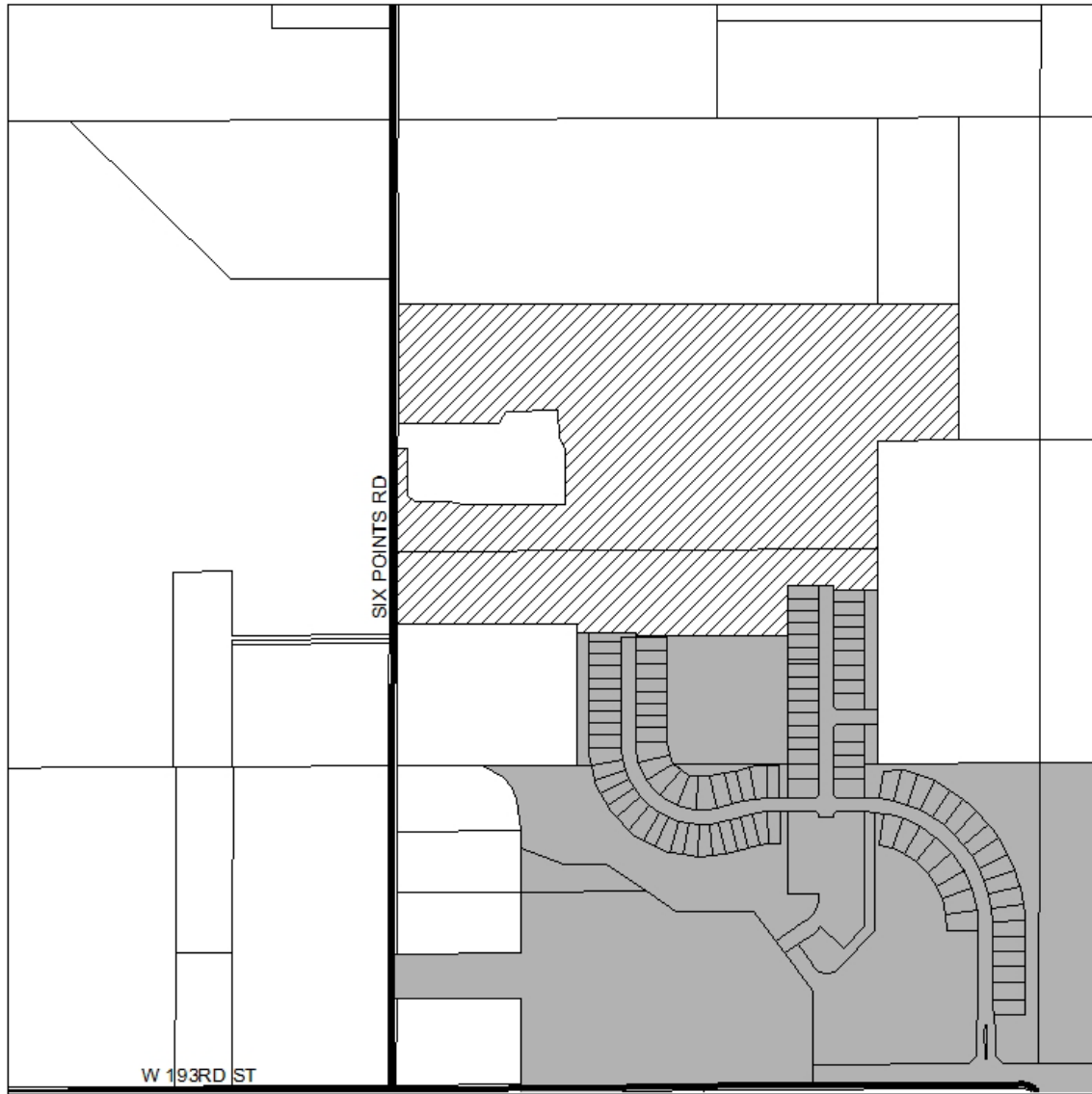
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

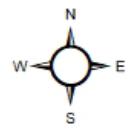
**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes two (2) parcels of land:

**Parcel Nos.   08-05-22-00-00-017.000**  
**08-05-22-00-00-018.001**

A part of the Southeast Quarter of Section 22, Township 19 North, Range 3 East, in Washington Township, Hamilton County, Indiana, more particularly described as follows:  
Commencing at the Northwest corner of the Southeast Quarter of said Section 22; thence South 00 degrees 03 minutes 18 seconds West (assumed bearing) a distance of 754.50 feet along the West line of said Southeast Quarter to the POINT OF BEGINNING of this description; thence South 89 degrees 56 minutes 42 seconds East a distance of 2,316.40 feet to the East line of the West Half of the Northeast Quarter of said Southeast Quarter; thence South 00 degrees 02 minutes 48 seconds West a distance of 555.68 feet along said East line to a rebar with a cap stamped with firm #0008 (hereafter referred to as 'rebar found') and the North line of a 60 acre tract as described in Instrument Number 9709756552 as recorded in the Recorders Office of Hamilton County, Indiana; thence South 89 degrees 44 minutes 37 seconds West a distance of 330.91 feet along said North line to a rebar found; thence South 00 degrees 02 minutes 47 seconds West a distance of 612.10 feet to the Northeast corner of Osborne Trails, Section 1, a subdivision recorded as Instrument Number 2019051344 in said Recorder's Office; thence along the lines of said subdivision the following 7 courses and distance: 1) South 90 degrees 00 minutes 00 seconds West a distance of 182.33 feet; 2) thence North 00 degrees 00 minutes 00 seconds East a distance of 16.39 feet; 3) thence South 90 degrees 00 minutes 00 seconds West a distance of 189.00 feet; 4) thence South 00 degrees 00 minutes 00 seconds East a distance of 201.87 feet; 5) thence South 90 degrees 00 minutes 00 seconds West a distance of 622.86 feet; 6) thence North 00 degrees 00 minutes 00 seconds East a distance of 13.00 feet; 7) thence South 90 degrees 00 minutes 00 seconds West a distance of 239.08 feet to the East line of the land described in Instrument Number 2015-057262 in said Recorder's Office; thence North 00 degrees 02 minutes 35 seconds East a distance of 32.57 feet along said East line to the Northeast corner of said land; thence North 89 degrees 57 minutes 25 seconds West a distance of 752.56 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 719.11 feet to the Southwest corner of the 5.175 acre tract of land described in Instrument Number 2019-28138 in said Recorder's Office; thence along the lines of said land the following 12 courses and distances: 1) North 90 degrees 00 minutes 00 seconds East a distance of 60.00 feet; 2) thence South 00 degrees 03 minutes 18 seconds West a distance of 190.13 feet; 3) thence South 44 degrees 58 minutes 21 seconds East a distance of 39.03 feet; 4) thence North 90 degrees 00 minutes 00 seconds East a distance of 137.88 feet; 5) thence South 80 degrees 04 minutes 26 seconds East a distance of 60.91 feet; 6) thence North 90 degrees 00 minutes 00 seconds East a distance of 416.25 feet; 7) thence North 00 degrees 16 minutes 21 seconds East a distance of 230.57 feet; 8) thence North 31 degrees 40 minutes 35 seconds West a distance of 48.77 feet; 9) thence North 00 degrees 57 minutes 38 seconds West a distance of 112.32 feet; 10) thence South 89 degrees 23 minutes 26 seconds West a distance of

215.69 feet; 11) thence South 27 degrees 09 minutes 25 seconds West a distance of 60.02 feet; 12) thence North 89 degrees 56 minutes 21 seconds West a distance of 431.97 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 490.81 feet along said line to the Point of Beginning, Containing 58.351 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.

# Annexation Area

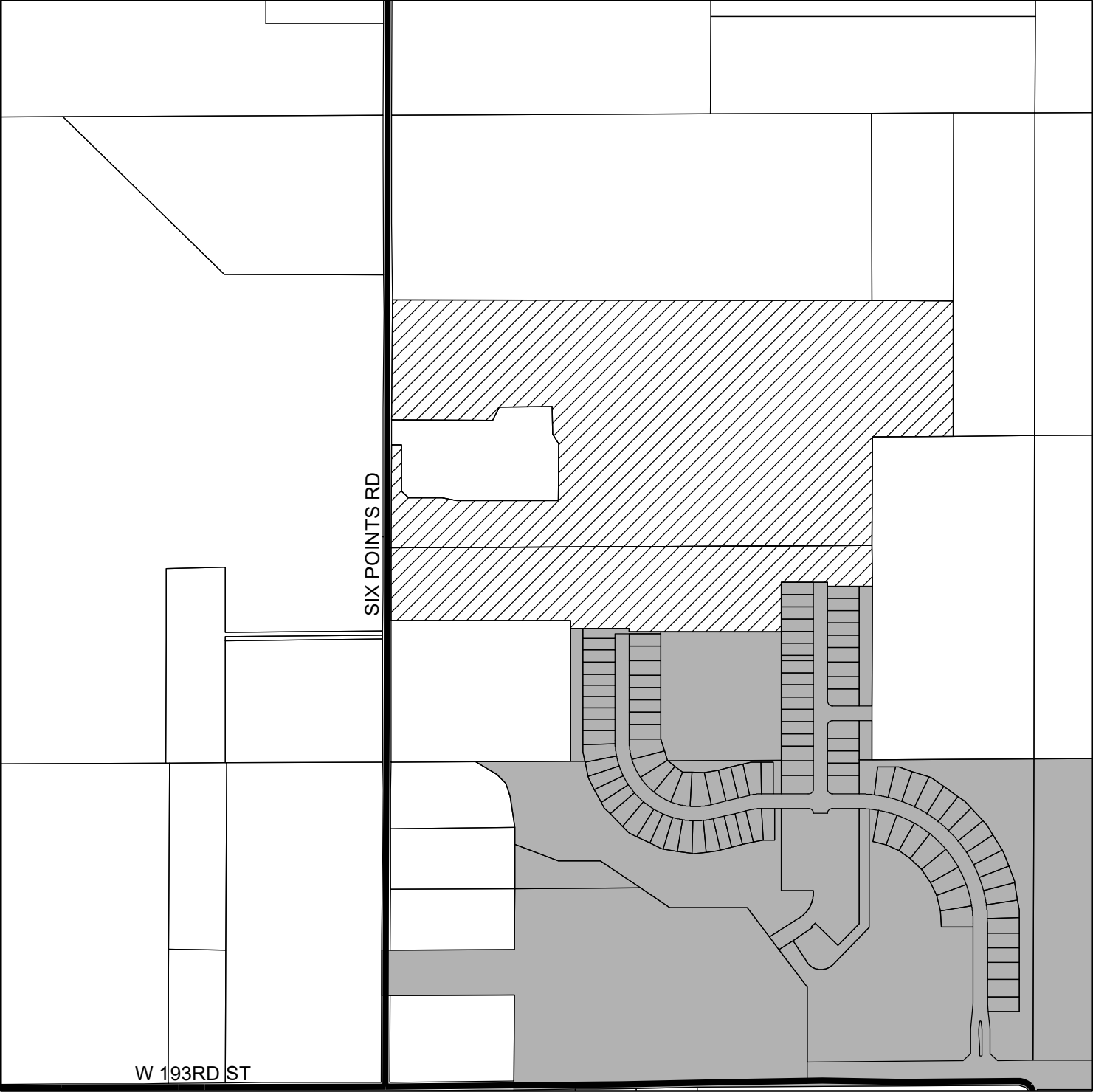
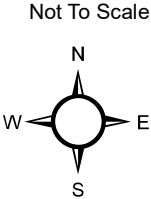


EXHIBIT LEGEND

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |





## ORDINANCE 20-07

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on February 10, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-105); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the north side of 186th Street west of Spring Mill Road, and adjacent to the existing corporate limits along portions of all boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF MARCH, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

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Scott Frei

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Scott Frei

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Jake Gilbert

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Scott Willis

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Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-07** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-07  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-07  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

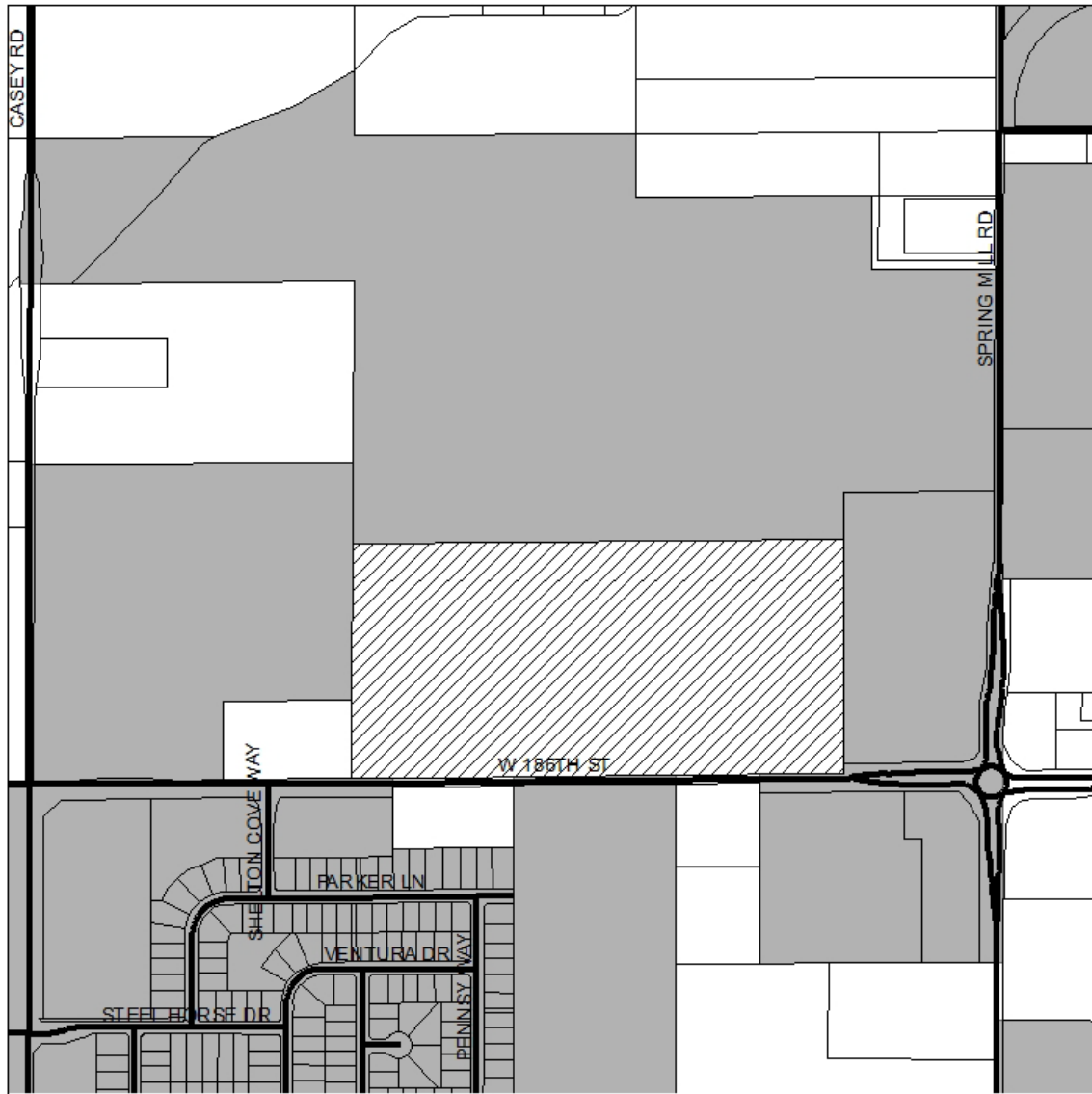
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

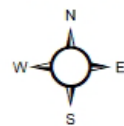
**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes one (1) parcel of land:

**Parcel Nos. 08-05-27-00-00-010.000**

A part of the Southeast Quarter of Section 27, Township 19 North, Range 03 East, Washington Township, Hamilton County, Indiana, being more particularly described as follows:

Beginning at the Southwest Corner of said Southeast Quarter; thence North 00 degrees 09 minutes 41 seconds East, along the West Line of said Quarter Section, a distance of 976.97 feet; thence north 89 degrees 28 minutes 22 seconds East a distance of 2006.40 feet; South 00 degrees 09 minutes 41 seconds West a distance of 976.97 feet to the South line of said Quarter Section; thence South 89 degrees 28 minutes 22 seconds West a distance of 2005.40 feet to the Place Of Beginning, in Hamilton County, Indiana, containing 45 acres, more or less.

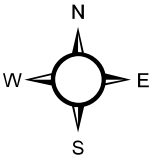
**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of 186th Street.

# Annexation Area



Not To Scale



## EXHIBIT LEGEND

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

## ORDINANCE 20-04

### AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

**WHEREAS**, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

**WHEREAS**, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

**WHEREAS**, the Council has conducted a public hearing on February 10, 2020, as required by law with regard to the annexation of the Annexation Area; and,

**WHEREAS**, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-102); and,

**WHEREAS**, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

**WHEREAS**, the Council now finds that the statutory criteria for annexation have been met; and,

**NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:**

**Section 1.** The Annexation Area, generally located on the west side of the Monon Trail north of 199<sup>th</sup> Street, and adjacent to the existing corporate limits along the eastern boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

**Section 2.** The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

**Section 3.** The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

**Section 4.** This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,  
HAMILTON COUNTY, INDIANA THIS \_\_\_\_\_ DAY OF MARCH, 2020.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer



I hereby certify that **ORDINANCE 20-04** was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of \_\_\_\_\_, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-04  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

I hereby VETO Ordinance 20-04  
this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

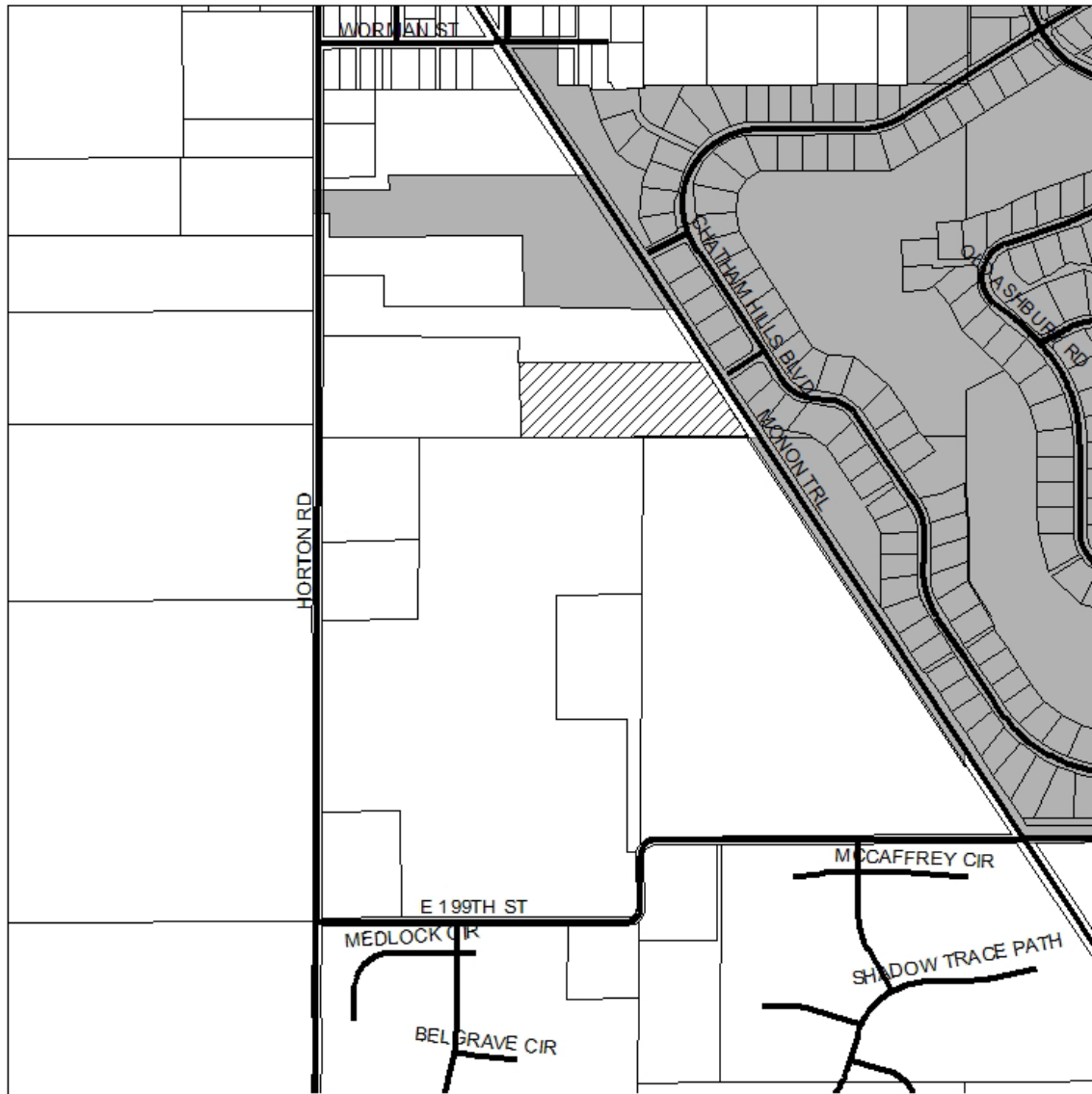
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

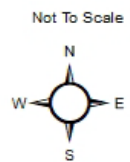
Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |



**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes one (1) parcel of land:

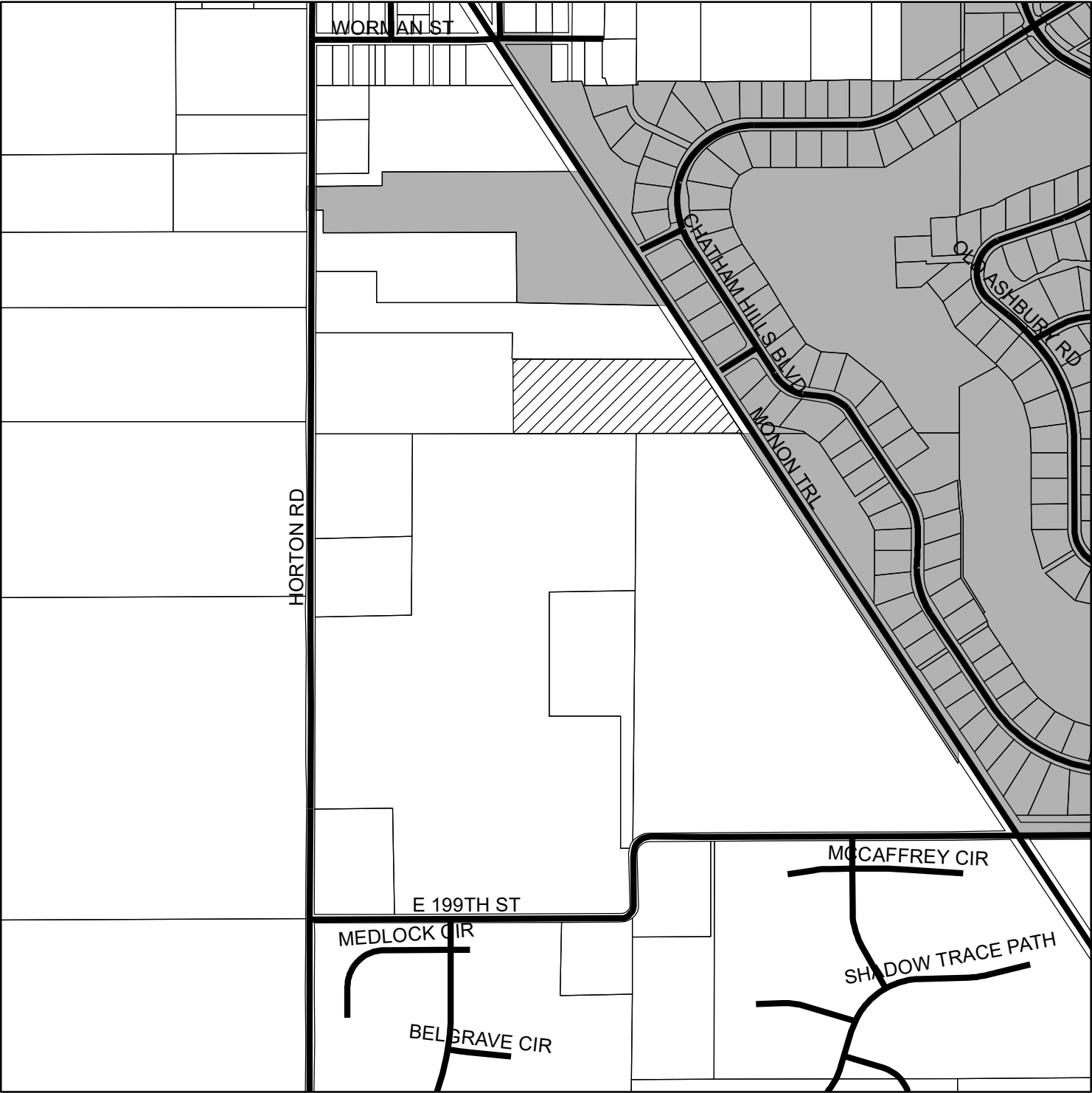
**Parcel No.    08-05-23-00-00-007.002**

Block A in Chatham Hills, Section 6A, a subdivision in Hamilton County, Indiana, as per plat thereof, recorded March 3, 2020, as Instrument Number 2020011404 in the office of the Recorder of Hamilton County, Indiana.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of the Monon Trail.

# Annexation Area



Not To Scale

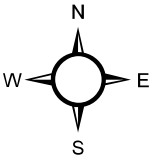


EXHIBIT LEGEND

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |



## **RESOLUTION 20-105**

### **A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-07**

**WHEREAS**, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

**WHEREAS**, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

**WHEREAS**, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

**WHEREAS**, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

**NOW, THEREFORE, BE IT RESOLVED** that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

**[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]**

ADOPTED AND PASSED THIS \_\_\_\_\_ DAY OF MARCH, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

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Mike Johns

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-105 was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of March, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-105  
this \_\_\_\_\_ day of March, 2020.

I hereby VETO Resolution 20-105  
this \_\_\_\_\_ day of March, 2020.

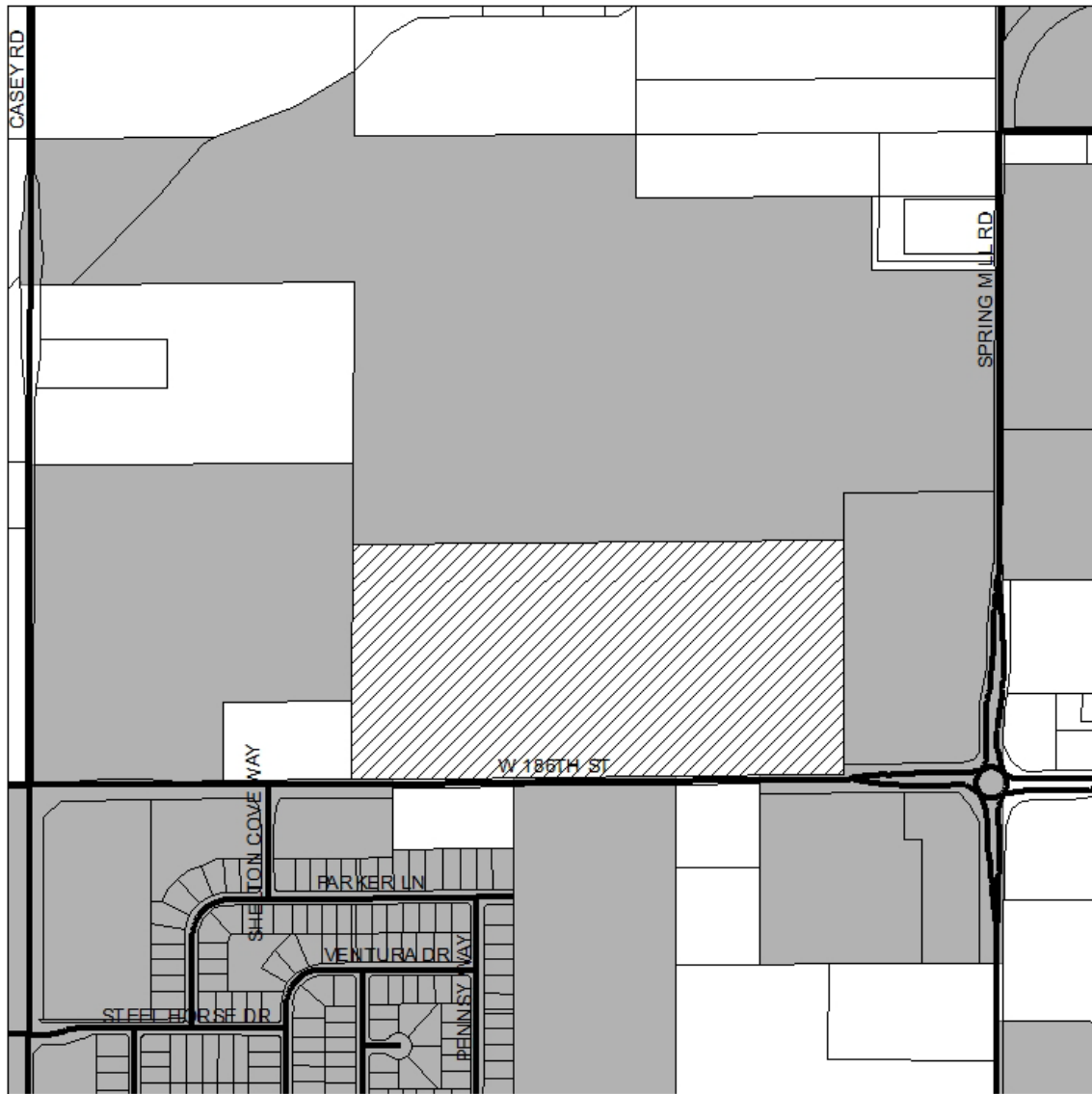
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

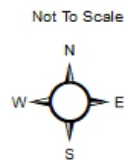
Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

# **EXHIBIT A** **ANNEXATION AREA**



## **EXHIBIT LEGEND**

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |





**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes one (1) parcel of land:

**Parcel Nos. 08-05-27-00-00-010.000**

A part of the Southeast Quarter of Section 27, Township 19 North, Range 03 East, Washington Township, Hamilton County, Indiana, being more particularly described as follows:

Beginning at the Southwest Corner of said Southeast Quarter; thence North 00 degrees 09 minutes 41 seconds East, along the West Line of said Quarter Section, a distance of 976.97 feet; thence north 89 degrees 28 minutes 22 seconds East a distance of 2006.40 feet; South 00 degrees 09 minutes 41 seconds West a distance of 976.97 feet to the South line of said Quarter Section; thence South 89 degrees 28 minutes 22 seconds West a distance of 2005.40 feet to the Place Of Beginning, in Hamilton County, Indiana, containing 45 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of 186<sup>th</sup> Street.



# **Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana**

**Described as real estate located on the north side of 186<sup>th</sup> Street west of Spring Mill Road**

**This Fiscal Plan Supports  
Ordinance 20-07**

**This Fiscal Plan is Exhibit C  
of Resolution 20-105**

## Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

|                                                                                                       |
|-------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;"><b>City of Westfield</b><br/><b>Annexation Philosophy and Plan</b></p> |
|-------------------------------------------------------------------------------------------------------|

**A. Fiscal Policy of the City**

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

**B. General Philosophy and Plan**

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

**C. Further the City Shall:**

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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## Parcel Analysis

### A. Description

The Annexation Area is located on the north side of 186th Street west of Spring Mill Road (see attached **Exhibit 1**) and encompasses an area of approximately 45 acres.

### B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

### C. Population and Structures

The Annexation Area contains no structures or inhabitants.

### D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Lancaster Planned Unit Development (PUD) District.

### E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$79,900.

### F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

### G. Council District

The Annexation Area will be incorporated into Council District 3.

### H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Atwater Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in October of 2020. For purposes of this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Duplex Units<sup>1</sup>:

- 2020: Twenty (20) with an estimated market value of \$260,000 per unit.
- 2021: Twenty (20) with an estimated market value of \$260,000 per unit.
- 2022: Twenty (20) with an estimated market value of \$260,000 per unit.
- 2023: Twenty (20) with an estimated market value of \$260,000 per unit.
- 2024: Twenty (20) with an estimated market value of \$260,000 per unit.

b. Townhome Units<sup>2</sup>:

- 2020: Thirty-eight (38) with an estimated market value of \$230,000 per unit.
- 2021: Thirty-nine (39) with an estimated market value of \$230,000 per unit.
- 2022: Thirty-nine (39) with an estimated market value of \$230,000 per unit.
- 2023: Thirty-nine (39) with an estimated market value of \$230,000 per unit.
- 2024: Thirty-nine (39) with an estimated market value of \$230,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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<sup>1</sup> Improvements are estimated to be comparable to the Spring Mill Villas subdivision in Westfield.

<sup>2</sup> Improvements are estimated to be comparable to the Spring Mill Villas subdivision in Westfield.

## Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

### **A. Police Department**

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **B. Fire Department**

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151<sup>st</sup> Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.



## **C. Public Works Department**

### **a. Engineering**

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

### **b. Parks and Recreation Department**

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

### **c. Stormwater Services**

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

### **d. Street Division**

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

### **e. Street and Road Maintenance**

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile<sup>3</sup>.

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<sup>3</sup> Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.28 miles (1,480 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **D. Clerk-Treasurer's Office**

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **E. Informatics**

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **F. Administration**

##### **a. Communications**

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

**b. City Council**

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

**c. Economic Development**

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

**d. Enterprise Development**

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

**e. Human Resources**

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

**f. Mayor**

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

**G. Guest Services**

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

**b. Billing Services**

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **H. Westfield Welcome**

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **I. Community Development Department**

### **a. Building and Construction Services**

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

### **b. Planning and Zoning Services**

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## Other Services

### A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.



## Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$79,900. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 7,400 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

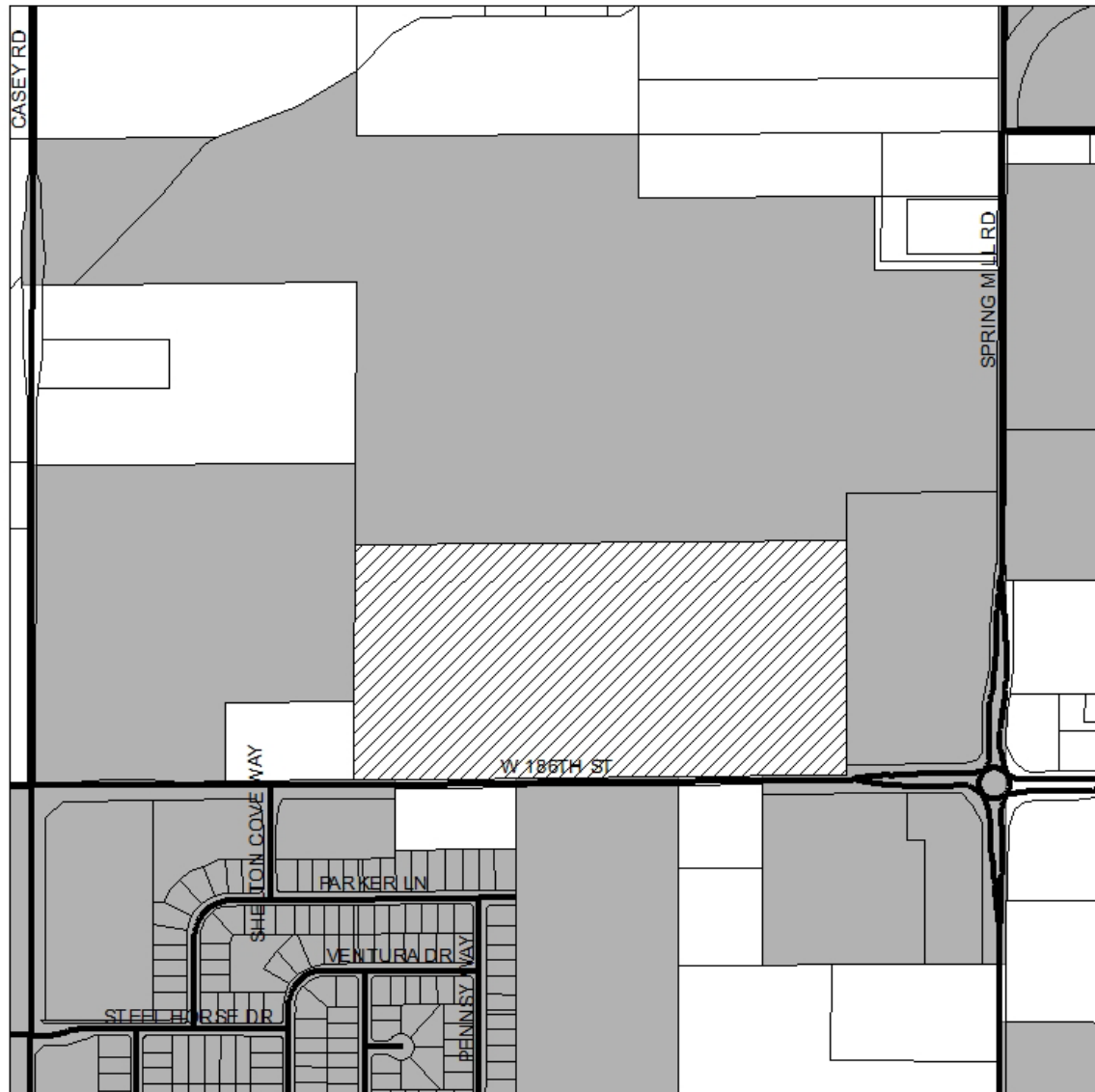
Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

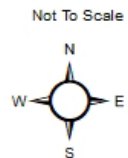
## Exhibit 1

### Annexation Area: Graphic Depiction



#### EXHIBIT LEGEND

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |



|                  |
|------------------|
| <b>Exhibit 2</b> |
|------------------|

**Annexation Area: Legal Description**

This description includes one (1) parcel of land:

**Parcel Nos. 08-05-27-00-00-010.000**

A part of the Southeast Quarter of Section 27, Township 19 North, Range 03 East, Washington Township, Hamilton County, Indiana, being more particularly described as follows:

Beginning at the Southwest Corner of said Southeast Quarter; thence North 00 degrees 09 minutes 41 seconds East, along the West Line of said Quarter Section, a distance of 976.97 feet; thence north 89 degrees 28 minutes 22 seconds East a distance of 2006.40 feet; South 00 degrees 09 minutes 41 seconds West a distance of 976.97 feet to the South line of said Quarter Section; thence South 89 degrees 28 minutes 22 seconds West a distance of 2005.40 feet to the Place Of Beginning, in Hamilton County, Indiana, containing 45 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of 186<sup>th</sup> Street.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-105"**

**EXHIBIT 3**

**TABLE 1**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

**Computation of Estimated Property Taxes**

| Year | Estimated<br>Assessed<br>Value | Exemptions              | Estimated<br>Net<br>Assessed<br>Value | Tax<br>Rate          | Estimated<br>Tax<br>Revenue |
|------|--------------------------------|-------------------------|---------------------------------------|----------------------|-----------------------------|
| 1st  | \$ 14,019,900 <b>(1)</b>       | \$ 6,749,500 <b>(2)</b> | \$ 7,270,400                          | \$ 0.7779 <b>(3)</b> | \$ 56,556                   |
| 2nd  | 28,189,900                     | 13,611,750              | 14,578,150                            | 0.7779               | 113,403                     |
| 3rd  | 42,359,900                     | 20,474,000              | 21,885,900                            | 0.7779               | 170,250                     |
| 4th  | 56,529,900                     | 27,336,250              | 29,193,650                            | 0.7779               | 227,097                     |
| 5th  | 70,699,900                     | 34,198,500              | 36,501,400                            | 0.7779               | 283,944                     |

- (1) Assumes 20 units (1 duplex) built each year with an average value of \$260,000 per unit.  
Assumes 38 townhome units built in Year 1 and 39 units built per year in Years 2-5  
with an average value of \$230,000 per unit.**
- (2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**
- (3) Assumes the final tax rate for 2020**



TABLE 2

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"

## Estimated Revenue Generated

|                               | <u>1st Year</u>  | <u>2nd Year</u>   | <u>3rd Year</u>   | <u>4th Year</u>   | <u>5th Year</u>   |
|-------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Net Assessed Value            | \$ 7,270,400     | \$ 14,578,150     | \$ 21,885,900     | \$ 29,193,650     | \$ 36,501,400     |
| Property Tax Revenue          | 56,556           | 113,403           | 170,250           | 227,097           | 283,944           |
| Income Tax - COIT             | -                | 22,622            | 45,361            | 68,100            | 90,839            |
| Excise Tax/CVET               | 2,262            | 4,536             | 6,810             | 9,084             | 11,358            |
| Circuit Breaker Reduction (1) | (9,594)          | (19,237)          | (28,880)          | (38,524)          | (48,167)          |
| Motor Vehicle Highway         | -                | 8,447             | 8,447             | 8,447             | 8,447             |
| Local Roads & Streets         | <u>-</u>         | <u>3,534</u>      | <u>3,534</u>      | <u>3,534</u>      | <u>3,534</u>      |
| Total Revenue                 | <u>\$ 49,224</u> | <u>\$ 133,306</u> | <u>\$ 205,522</u> | <u>\$ 277,739</u> | <u>\$ 349,955</u> |

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"

## Estimated Non-Capital Costs

|                                       | <u>1st Year</u>  | <u>2nd Year</u>   | <u>3rd Year</u>   | <u>4th Year</u>   | <u>5th Year</u>   |
|---------------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Police (1)                            | \$ 5,963         | \$ 34,344         | \$ 53,663         | \$ 64,395         | \$ 77,274         |
| Fire (1)                              | 28,898           | 67,621            | 126,427           | 151,713           | 182,056           |
| Lighting (2)                          | -                | -                 | -                 | -                 | -                 |
| Fire Hydrants (2)                     | -                | -                 | -                 | -                 | -                 |
| Streets & Road Maint. (1)             | 5,500            | 11,000            | 22,000            | 27,500            | 34,375            |
| Park (1)                              | 4,139            | 8,278             | 9,933             | 11,920            | 14,304            |
| <u>Admin. &amp; General Dpts. (1)</u> |                  |                   |                   |                   |                   |
| Administrative                        | 4,139            | 8,278             | 8,691             | 9,126             | 9,582             |
| Community Dev. Planning               | 1,158            | 2,317             | 2,433             | 2,554             | 2,682             |
| Building Dept.                        | 281              | 562               | 590               | 619               | 650               |
| Information Tech.                     | 1,803            | 3,606             | 3,786             | 3,975             | 4,174             |
| Clerk                                 | 666              | 1,333             | 1,399             | 1,469             | 1,543             |
| Mayor                                 | 169              | 338               | 354               | 372               | 391               |
| City Council                          | 152              | 303               | 318               | 334               | 351               |
| Street Dept                           | 3,356            | 6,712             | 7,048             | 7,400             | 7,770             |
| Total Non-Capital Costs               | <u>\$ 56,223</u> | <u>\$ 144,689</u> | <u>\$ 236,643</u> | <u>\$ 281,378</u> | <u>\$ 335,151</u> |

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

**TABLE 4**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

**Estimated Capital Costs**

|                        | <u>1st Year</u>    | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>    | <u>5th Year</u>    |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Street Department (1)  | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Street Lighting (1)    | -                  | -                  | -                  | -                  | -                  |
| Wastewater (1)         | -                  | -                  | -                  | -                  | -                  |
| Water (1)              | -                  | -                  | -                  | -                  | -                  |
| Electric (1)           | -                  | -                  | -                  | -                  | -                  |
| Cumulative Capital (1) | -                  | -                  | -                  | -                  | -                  |
| Cumulative Fire (1)    | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           |
| Total Capital Costs    | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

(1) No capital costs are expected to occur, in this time period, in the Area.

**General Note**

- Five years is considered a standard planning period for annexation analysis.

**TABLE 5**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

**Fiscal Plan Summary**

|                   | <u>1st Year</u>   | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>   | <u>5th Year</u>  | <u>Total</u>       |
|-------------------|-------------------|--------------------|--------------------|-------------------|------------------|--------------------|
| Revenue           | \$ 49,224         | \$ 133,306         | \$ 205,522         | \$ 277,739        | \$ 349,955       | \$ 1,015,746       |
| Non-Capital Costs | 56,223            | 144,689            | 236,643            | 281,378           | 335,151          | 1,054,084          |
| Capital Costs     | <u>-</u>          | <u>-</u>           | <u>-</u>           | <u>-</u>          | <u>-</u>         | <u>-</u>           |
| Net               | <u>\$ (6,999)</u> | <u>\$ (11,383)</u> | <u>\$ (31,121)</u> | <u>\$ (3,639)</u> | <u>\$ 14,804</u> | <u>\$ (38,338)</u> |
| Percentage        | <u>-14.2%</u>     | <u>-8.5%</u>       | <u>-15.1%</u>      | <u>-1.3%</u>      | <u>4.2%</u>      | <u>-3.8%</u>       |

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-105"**

**EXHIBIT 4**

**Property Tax Impact & Circuit Breaker Report by Parcel**



**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change  
Parcel #08-05-27-00-00-010.000**

| <u><b>Homestead Portion</b></u>                   | <u><b>Westfield<br/>Taxing<br/>District</b></u> | <u><b>Washington<br/>Twp. Taxing<br/>District</b></u> |
|---------------------------------------------------|-------------------------------------------------|-------------------------------------------------------|
| Gross Assessed Value                              | \$ -                                            | \$ -                                                  |
| Homestead - Standard Deduction                    | -                                               | -                                                     |
| Mortgage Deduction                                | -                                               | -                                                     |
| Other Deductions                                  | -                                               | -                                                     |
| Homestead - Supplemental Deduction                | -                                               | -                                                     |
| Net Assessed Value                                | \$ -                                            | \$ -                                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ -                                            | \$ -                                                  |
| Circuit Breaker Credit - (1% Cap)                 | -                                               | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                                     | <u>\$ -</u>                                           |
| <u><b>Agricultural/Rental Portion</b></u>         |                                                 |                                                       |
| Net Assessed Value                                | \$ 79,900                                       | \$ 79,900                                             |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ 1,864                                        | \$ 1,544                                              |
| Circuit Breaker Credit - (2% Cap)                 | 266                                             | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ 1,598</u>                                 | <u>\$ 1,544</u>                                       |
| <u><b>Non-Homestead Portion</b></u>               |                                                 |                                                       |
| Net Assessed Value                                | \$ -                                            | \$ -                                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ -                                            | \$ -                                                  |
| Circuit Breaker Credit - (3% Cap)                 | -                                               | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                                     | <u>\$ -</u>                                           |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 1,598                                        | \$ 1,544                                              |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 291                                          | \$ 291                                                |
| Total Estimated Net Property Taxes Paid by Owner  | <u>\$ 1,889</u>                                 | <u>\$ 1,835</u>                                       |

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-27-00-00-010.000

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.25%                      | \$ 220                             | \$ -                                   | \$ 220                           |
| Washington Township          | 0.3855               | 19.95%                      | 308                                | -                                      | 308                              |
| Westfield Library            | 0.0323               | 1.67%                       | 26                                 | -                                      | 26                               |
| Westfield School Corporation | 1.2357               | 63.96%                      | 988                                | -                                      | 988                              |
| Solid Waste District         | 0.0030               | 0.16%                       | 2                                  | -                                      | 2                                |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 1,544</u>                    | <u>\$ -</u>                            | <u>\$ 1,544</u>                  |
|                              |                      |                             |                                    |                                        |                                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 220                             | \$ 31                                  | \$ 189                           |
| Washington Township          | 0.0083               | 0.36%                       | 7                                  | 1                                      | 6                                |
| Westfield Library            | 0.0323               | 1.38%                       | 26                                 | 4                                      | 22                               |
| Westfield School Corporation | 1.2357               | 52.98%                      | 987                                | 141                                    | 846                              |
| Solid Waste District         | 0.0030               | 0.13%                       | 2                                  | -                                      | 2                                |
| City of Westfield            | 0.7779               | 33.35%                      | 622                                | 89                                     | 533                              |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 1,864</u>                    | <u>\$ 266</u>                          | <u>\$ 1,598</u>                  |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

# CITY OF WESTFIELD, INDIANA

## Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-27-00-00-010.000 FUTURE

|                                                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| <b><u>Homestead Portion</u></b>                   |                                          |                                                |
| Gross Assessed Value                              | \$ 70,699,900                            | \$ 70,699,900                                  |
| Homestead - Standard Deduction                    | 13,230,000                               | 13,230,000                                     |
| Mortgage Deduction                                | 882,000                                  | 882,000                                        |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | 20,086,500                               | 20,086,500                                     |
| Net Assessed Value                                | \$ 36,501,400                            | \$ 36,501,400                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 851,432                               | \$ 705,171                                     |
| Circuit Breaker Credit - (1% Cap)                 | 144,433                                  | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ 706,999                               | \$ 705,171                                     |
| <b><u>Agricultural Portion</u></b>                |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (2% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| <b><u>Non-Homestead Portion</u></b>               |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 706,999                               | \$ 705,171                                     |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 73,003                                | \$ 73,003                                      |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 780,002                               | \$ 778,174                                     |

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-27-00-00-010.000 FUTURE

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.26%                      | \$ 100,525                         | \$ -                                   | \$ 100,525                       |
| Washington Township          | 0.3855               | 19.95%                      | 140,713                            | -                                      | 140,713                          |
| Westfield Library            | 0.0323               | 1.67%                       | 11,790                             | -                                      | 11,790                           |
| Westfield School Corporation | 1.2357               | 63.96%                      | 451,048                            | -                                      | 451,048                          |
| Solid Waste District         | 0.0030               | 0.16%                       | 1,095                              | -                                      | 1,095                            |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 705,171</u>                  | <u>\$ -</u>                            | <u>\$ 705,171</u>                |
|                              |                      |                             |                                    |                                        |                                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 100,525                         | \$ 17,053                              | \$ 83,472                        |
| Washington Township          | 0.0083               | 0.36%                       | 3,030                              | 514                                    | 2,516                            |
| Westfield Library            | 0.0323               | 1.38%                       | 11,790                             | 2,000                                  | 9,790                            |
| Westfield School Corporation | 1.2357               | 52.98%                      | 451,047                            | 76,513                                 | 374,534                          |
| Solid Waste District         | 0.0030               | 0.13%                       | 1,095                              | 186                                    | 909                              |
| City of Westfield            | 0.7779               | 33.35%                      | 283,945                            | 48,167                                 | 235,778                          |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 851,432</u>                  | <u>\$ 144,433</u>                      | <u>\$ 706,999</u>                |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-105"**

**EXHIBIT 5**

**Parcel Listing**



## CITY OF WESTFIELD, INDIANA

### Parcel Listing

#### "Resolution No. 20-105"

| Parcel ID              | Owner                   | Parcel Address                    | 1% Cap<br>Property<br>Assessed<br>Value | 2% Cap<br>Property<br>Assessed<br>Value | 3% Cap<br>Property<br>Assessed<br>Value | Total<br>Gross<br>Assessed<br>Value | Homestead<br>Deduction | Supplemental<br>Homestead<br>Deduction | Mortgage<br>Deduction | Net AV    |
|------------------------|-------------------------|-----------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------------|------------------------|----------------------------------------|-----------------------|-----------|
| 08-05-27-00-00-010.000 | Lancaster Developer LLC | 0 W 186th St; Westfield, IN 46074 |                                         | \$ 79,900                               |                                         | \$ 79,900                           |                        |                                        |                       | \$ 79,900 |
|                        |                         |                                   | \$ -                                    | \$ 79,900                               | \$ -                                    | \$ 79,900                           | \$ -                   | \$ -                                   | \$ -                  | \$ 79,900 |

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-105"**

**EXHIBIT 6**

**Estimated Impact to Other Governmental Entities**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Calculation of Estimated District Tax Rate Impact**

| <b><u>District Tax Rate Impact - Year 1 of Annexation</u></b>            | <b>Washington<br/>Twp.</b> | <b>Westfield<br/>City</b> |
|--------------------------------------------------------------------------|----------------------------|---------------------------|
| Estimated District Tax Rate (1)                                          | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Estimated Tax Rate Change (2)                                            | \$ -                       | \$ -                      |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 1</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |
| <b><u>District Tax Rate Impact - Year 5 of Annexation</u></b>            |                            |                           |
| Estimated District Tax Rate                                              | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 5</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Estimated Tax Rate Impact by Political Subdivision**

| <b><u>Before Annexation</u></b> | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.3990                            | 0.3990                          | 0.3990                          | 0.3990                          | 0.3990                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | -                                 | -                               | -                               | -                               | -                               |
| Total                           | <u>\$ 2.3650</u>                  | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                |
|                                 |                                   |                                 |                                 |                                 |                                 |
| <b><u>After Annexation</u></b>  | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.0086                            | 0.0086                          | 0.0086                          | 0.0086                          | 0.0086                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | 0.8051                            | 0.8051                          | 0.8051                          | 0.8051                          | 0.8051                          |
| Total                           | <u>\$ 2.7797</u>                  | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                |

**NOTE**

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Residential**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 100,000.00             | \$ 803.21                                          | \$ 803.21                                 | \$ -                                       | 0.00%                                          |
| City of Westfield          | 100,000.00                | 1,000.00                                           | 1,000.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**



**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 161,000.00             | \$ 3,220.00                                        | \$ 3,220.00                               | \$ -                                       | 0.00%                                          |
| City of Westfield          | 161,000.00                | 3,220.00                                           | 3,220.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Agricultural property is limited to a 2% maximum property tax rate.**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Commercial**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 500,000.00             | \$ 11,881.80                                       | \$ 11,881.80                              | \$ -                                       | 0.00%                                          |
| City of Westfield          | 500,000.00                | 13,955.42                                          | 13,955.42                                 | -                                          | 0.00%                                          |

**NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

# CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"

Hamilton County, Indiana

## Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

| Government Unit               | Estimated 2020   | Estimated 1st Year Annexation | \$ Change 1st Year Annexation | Estimated 2nd Year Annexation | \$ Change 2nd Year Annexation | Estimated 3rd Year Annexation | \$ Change 3rd Year Annexation | Estimated 4th Year Annexation | \$ Change 4th Year Annexation |
|-------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Hamilton County               | \$ 3,702,096     | \$ 3,701,762                  | \$ (334)                      | \$ 3,701,092                  | \$ (670)                      | \$ 3,700,086                  | \$ (1,006)                    | \$ 3,698,745                  | \$ (1,341)                    |
| Adams Township                | 21,050           | 21,048                        | (2)                           | 21,044                        | (4)                           | 21,038                        | (6)                           | 21,031                        | (8)                           |
| Clay Township                 | 331,302          | 331,272                       | (30)                          | 331,212                       | (60)                          | 331,122                       | (90)                          | 331,002                       | (120)                         |
| Delaware Township             | 38,185           | 38,181                        | (3)                           | 38,174                        | (7)                           | 38,164                        | (10)                          | 38,150                        | (14)                          |
| Fall Creek Township           | 52,657           | 52,652                        | (5)                           | 52,643                        | (10)                          | 52,629                        | (14)                          | 52,609                        | (19)                          |
| Jackson Township              | 48,686           | 48,682                        | (4)                           | 48,673                        | (9)                           | 48,660                        | (13)                          | 48,642                        | (18)                          |
| Noblesville Township          | 90,972           | 1,049                         | (8)                           | 1,033                         | (16)                          | 1,008                         | (25)                          | 975                           | (33)                          |
| Washington Township           | 58,440           | 58,435                        | (5)                           | 58,424                        | (11)                          | 58,409                        | (16)                          | 58,387                        | (21)                          |
| Wayne Township                | 19,618           | 19,616                        | (2)                           | 19,613                        | (4)                           | 19,608                        | (5)                           | 19,600                        | (7)                           |
| White River Township          | 23,702           | 23,700                        | (2)                           | 23,696                        | (4)                           | 23,689                        | (6)                           | 23,681                        | (9)                           |
| Carmel Civil City             | 3,562,416        | 1,531                         | (321)                         | 886                           | (645)                         | (81)                          | (968)                         | (1,372)                       | (1,291)                       |
| Noblesville Civil City        | 1,775,351        | 1,775,191                     | (160)                         | 1,774,870                     | (321)                         | 1,774,388                     | (482)                         | 1,773,744                     | (643)                         |
| Arcadia Civil Town            | 28,077           | 28,074                        | (3)                           | 28,069                        | (5)                           | 28,062                        | (8)                           | 28,051                        | (10)                          |
| Atlanta Civil Town            | 8,905            | 3,461                         | (1)                           | 3,459                         | (2)                           | 3,457                         | (2)                           | 3,454                         | (3)                           |
| Cicero Civil Town             | 96,237           | 96,228                        | (9)                           | 96,211                        | (17)                          | 96,184                        | (26)                          | 96,150                        | (35)                          |
| Fishers Civil Town            | 1,938,146        | 1,937,971                     | (175)                         | 1,937,620                     | (351)                         | 1,937,093                     | (527)                         | 1,936,391                     | (702)                         |
| Sheridan Civil Town           | 75,192           | 75,185                        | (7)                           | 75,171                        | (14)                          | 75,151                        | (20)                          | 75,124                        | (27)                          |
| <b>Westfield Civil Town</b>   | <b>1,187,729</b> | <b>1,189,991</b>              | <b>2,262</b>                  | <b>1,194,527</b>              | <b>4,536</b>                  | <b>1,201,337</b>              | <b>6,810</b>                  | <b>1,210,421</b>              | <b>9,084</b>                  |
| Carmel Schools                | 3,245,300        | 3,245,007                     | (293)                         | 3,244,420                     | (587)                         | 3,243,538                     | (882)                         | 3,242,362                     | (1,176)                       |
| Hamilton Heights Schools      | 572,000          | 571,948                       | (52)                          | 571,845                       | (104)                         | 571,689                       | (155)                         | 571,482                       | (207)                         |
| HSE Schools                   | 3,339,814        | 3,339,513                     | (301)                         | 3,338,908                     | (604)                         | 3,338,001                     | (907)                         | 3,336,791                     | (1,210)                       |
| Noblesville Schools           | 1,877,000        | 1,876,831                     | (169)                         | 1,876,491                     | (340)                         | 1,875,981                     | (510)                         | 1,875,301                     | (680)                         |
| Sheridan Schools              | 293,886          | 293,859                       | (27)                          | 293,806                       | (53)                          | 293,726                       | (80)                          | 293,620                       | (106)                         |
| Westfield Schools             | 1,835,115        | 1,834,949                     | (166)                         | 1,834,617                     | (332)                         | 1,834,119                     | (499)                         | 1,833,454                     | (665)                         |
| Hamilton North Public Library | 19,668           | 19,667                        | (2)                           | 19,663                        | (4)                           | 19,658                        | (5)                           | 19,651                        | (7)                           |
| Carmel-Clay Public Library    | 337,249          | 372,739                       | (30)                          | 372,678                       | (61)                          | 372,586                       | (92)                          | 372,464                       | (122)                         |
| Hamilton East Public Library  | 387,502          | 387,468                       | (35)                          | 387,397                       | (70)                          | 387,292                       | (105)                         | 387,152                       | (140)                         |
| Sheridan Public Library       | 16,664           | 16,662                        | (2)                           | 16,659                        | (3)                           | 16,655                        | (5)                           | 16,649                        | (6)                           |
| Westfield Public Library      | 43,388           | 43,384                        | (4)                           | 43,376                        | (8)                           | 43,364                        | (12)                          | 43,349                        | (16)                          |
| Hamilton County Solid Waste   | 42,322           | 42,318                        | (4)                           | 42,311                        | (8)                           | 42,299                        | (11)                          | 42,284                        | (15)                          |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Summary of Estimated Impact on County Option Income Taxes**

| Government<br>Unit            | Certified<br>2020<br>Distribution | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 45,238,283                     | \$ 45,238,283                       | \$ -                                | \$ 45,232,264                       | \$ (6,019)                          | \$ 45,220,194                       | \$ (12,070)                         | \$ 45,202,074                       | \$ (18,120)                         |
| Adams Township                | 257,221                           | 257,221                             | -                                   | 257,187                             | (34)                                | 257,118                             | (69)                                | 257,015                             | (103)                               |
| Clay Township                 | 4,048,392                         | 4,048,392                           | -                                   | 4,047,853                           | (539)                               | 4,046,773                           | (1,080)                             | 4,045,152                           | (1,622)                             |
| Delaware Township             | 466,605                           | 466,605                             | -                                   | 466,543                             | (62)                                | 466,418                             | (124)                               | 466,232                             | (187)                               |
| Fall Creek Township           | 643,451                           | 643,451                             | -                                   | 643,365                             | (86)                                | 643,194                             | (172)                               | 642,936                             | (258)                               |
| Jackson Township              | 594,925                           | 594,925                             | -                                   | 594,846                             | (79)                                | 594,687                             | (159)                               | 594,449                             | (238)                               |
| Noblesville Township          | 1,111,649                         | 1,111,649                           | -                                   | 1,111,501                           | (148)                               | 1,111,204                           | (297)                               | 1,110,759                           | (445)                               |
| Washington Township           | 714,119                           | 714,119                             | -                                   | 714,024                             | (95)                                | 713,833                             | (191)                               | 713,547                             | (286)                               |
| Wayne Township                | 239,728                           | 239,728                             | -                                   | 239,696                             | (32)                                | 239,632                             | (64)                                | 239,536                             | (96)                                |
| White River Township          | 289,631                           | 289,631                             | -                                   | 289,592                             | (39)                                | 289,515                             | (77)                                | 289,399                             | (116)                               |
| Carmel Civil City             | 43,531,440                        | 43,531,440                          | -                                   | 43,525,648                          | (5,792)                             | 43,514,034                          | (11,614)                            | 43,496,597                          | (17,436)                            |
| Noblesville Civil City        | 21,694,157                        | 21,694,157                          | -                                   | 21,691,270                          | (2,887)                             | 21,685,482                          | (5,788)                             | 21,676,793                          | (8,689)                             |
| Arcadia Civil Town            | 343,088                           | 343,088                             | -                                   | 343,042                             | (46)                                | 342,951                             | (92)                                | 342,813                             | (137)                               |
| Atlanta Civil Town            | 108,818                           | 108,818                             | -                                   | 108,804                             | (14)                                | 108,774                             | (29)                                | 108,731                             | (44)                                |
| Cicero Civil Town             | 1,175,978                         | 1,175,978                           | -                                   | 1,175,822                           | (156)                               | 1,175,508                           | (314)                               | 1,175,037                           | (471)                               |
| Fishers Civil Town            | 23,683,442                        | 23,683,442                          | -                                   | 23,680,291                          | (3,151)                             | 23,673,972                          | (6,319)                             | 23,664,486                          | (9,486)                             |
| Sheridan Civil Town           | 918,815                           | 918,815                             | -                                   | 918,693                             | (122)                               | 918,448                             | (245)                               | 918,080                             | (368)                               |
| <b>Westfield Civil Town</b>   | 14,513,619                        | 14,513,619                          | -                                   | 14,536,241                          | 22,622                              | 14,581,603                          | 45,361                              | 14,649,703                          | 68,100                              |
| Hamilton North Public Library | 240,340                           | 240,340                             | -                                   | 240,308                             | (32)                                | 240,244                             | (64)                                | 240,148                             | (96)                                |
| Carmel-Clay Public Library    | 4,121,059                         | 4,121,059                           | -                                   | 4,120,511                           | (548)                               | 4,119,411                           | (1,100)                             | 4,117,760                           | (1,651)                             |
| Hamilton East Public Library  | 4,735,141                         | 4,735,141                           | -                                   | 4,734,511                           | (630)                               | 4,733,248                           | (1,263)                             | 4,731,351                           | (1,897)                             |
| Sheridan Public Library       | 203,624                           | 203,624                             | -                                   | 203,597                             | (27)                                | 203,543                             | (54)                                | 203,461                             | (82)                                |
| Westfield Public Library      | 530,186                           | 530,186                             | -                                   | 530,115                             | (71)                                | 529,974                             | (141)                               | 529,762                             | (212)                               |
| Hamilton County Airport       | 97,967                            | 97,967                              | -                                   | 97,954                              | (13)                                | 97,928                              | (26)                                | 97,889                              | (39)                                |
| Hamilton County Solid Waste   | 517,160                           | 517,160                             | -                                   | 517,091                             | (69)                                | 516,953                             | (138)                               | 516,746                             | (207)                               |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-105"**

Hamilton County, Indiana

**Summary of Estimated Impact on Circuit Breaker Credits**

| Government<br>Unit            | Estimated<br>2020 | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 4,674,300      | \$ 4,674,471                        | \$ 171                              | \$ 4,681,292                        | \$ 6,821                            | \$ 4,693,228                        | \$ 11,937                           | \$ 4,710,281                        | \$ 17,053                           |
| Adams Township                | 6,053             | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   |
| Clay Township                 | 191,142           | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   |
| Delaware Township             | 7,243             | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   |
| Fall Creek Township           | 20,057            | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   |
| Jackson Township              | 4,392             | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   |
| Noblesville Township          | 30,299            | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   |
| Washington Township           | 96,759            | 96,810                              | 51                                  | 97,016                              | 206                                 | 97,376                              | 360                                 | 97,890                              | 514                                 |
| Wayne Township                | 14,440            | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   |
| White River Township          | 367               | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   |
| Carmel Civil City             | 2,402,495         | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   |
| Noblesville Civil City        | 4,374,702         | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   |
| Arcadia Civil Town            | 42,245            | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   |
| Atlanta Civil Town            | 8,646             | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   |
| Cicero Civil Town             | 108,287           | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   |
| Fishers Civil Town            | 1,980,193         | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   |
| Sheridan Civil Town           | 215,897           | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   |
| <b>Westfield Civil Town</b>   | 4,867,680         | 4,877,274                           | 9,594                               | 4,896,511                           | 19,237                              | 4,925,391                           | 28,880                              | 4,973,558                           | 48,167                              |
| Carmel Schools                | 1,894,451         | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   |
| Hamilton Heights Schools      | 229,067           | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   |
| HSE Schools                   | 2,860,681         | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   |
| Noblesville Schools           | 3,683,229         | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   |
| Sheridan Schools              | 166,987           | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   |
| Westfield Schools             | 9,210,616         | 9,218,267                           | 7,651                               | 9,248,873                           | 30,605                              | 9,302,432                           | 53,560                              | 9,378,946                           | 76,514                              |
| Hamilton North Public Library | 16,407            | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   |
| Carmel-Clay Public Library    | 224,758           | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   |
| Hamilton East Public Library  | 422,871           | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   |
| Sheridan Public Library       | 17,487            | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   |
| Westfield Public Library      | 214,481           | 214,681                             | 200                                 | 215,481                             | 800                                 | 216,881                             | 1,400                               | 218,881                             | 2,000                               |
| Hamilton County Solid Waste   | 51,918            | 51,937                              | 19                                  | 52,011                              | 74                                  | 52,141                              | 130                                 | 52,327                              | 186                                 |

**NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth**

## **RESOLUTION 20-104**

### **A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-06**

**WHEREAS**, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

**WHEREAS**, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

**WHEREAS**, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

**WHEREAS**, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

**NOW, THEREFORE, BE IT RESOLVED** that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

**[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]**



ADOPTED AND PASSED THIS \_\_\_\_\_ DAY OF MARCH, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-104 was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of March, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-104  
this \_\_\_\_\_ day of March, 2020.

I hereby VETO Resolution 20-104  
this \_\_\_\_\_ day of March, 2020.

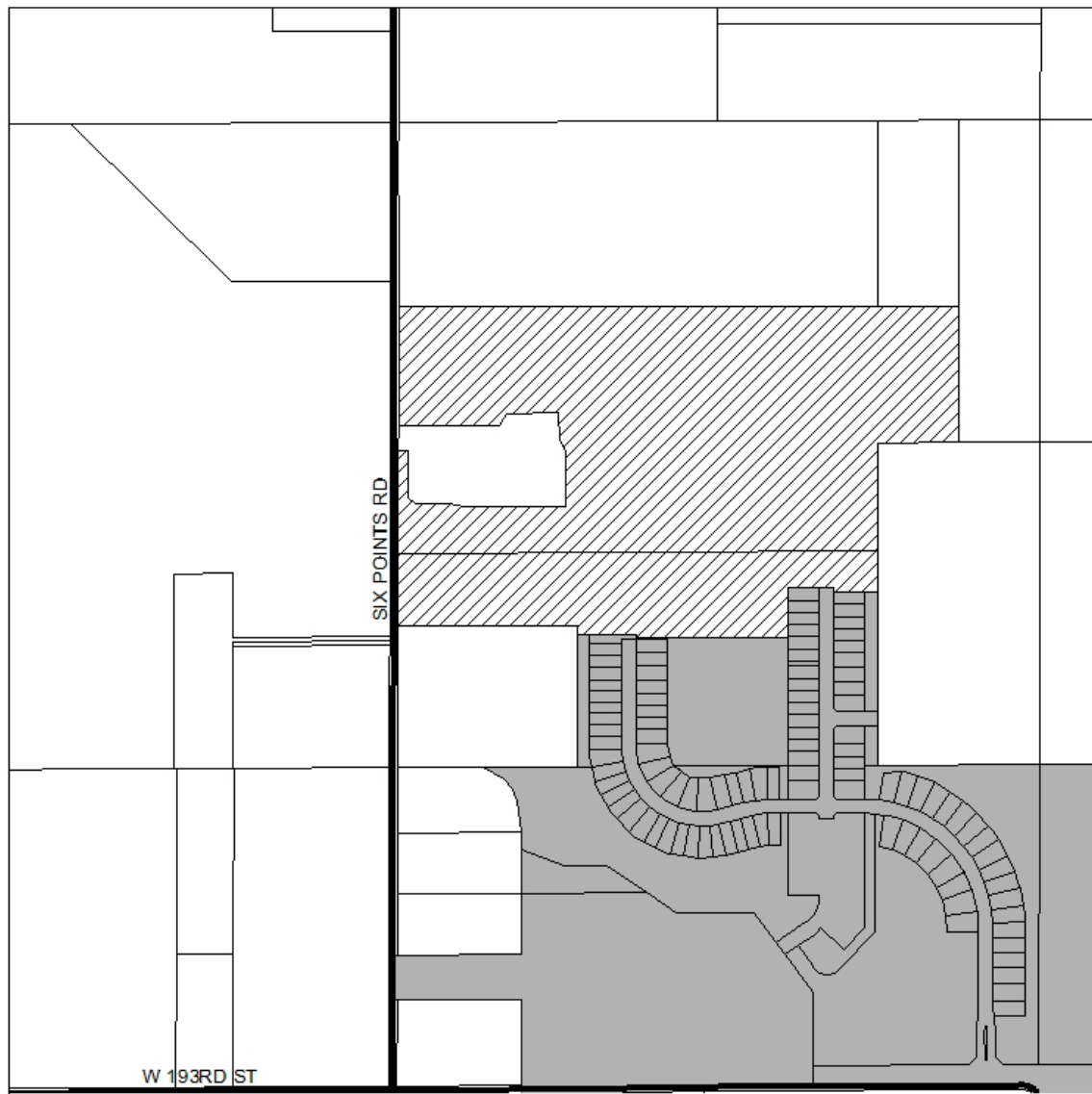
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

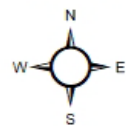
**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**

- |                                                                                     |                      |                                                                                     |         |
|-------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------|---------|
|  | ANNEXATION AREA      |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |

Not To Scale



**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes two (2) parcels of land:

**Parcel Nos.   08-05-22-00-00-017.000**  
**08-05-22-00-00-018.001**

A part of the Southeast Quarter of Section 22, Township 19 North, Range 3 East, in Washington Township, Hamilton County, Indiana, more particularly described as follows:  
Commencing at the Northwest corner of the Southeast Quarter of said Section 22; thence South 00 degrees 03 minutes 18 seconds West (assumed bearing) a distance of 754.50 feet along the West line of said Southeast Quarter to the POINT OF BEGINNING of this description; thence South 89 degrees 56 minutes 42 seconds East a distance of 2,316.40 feet to the East line of the West Half of the Northeast Quarter of said Southeast Quarter; thence South 00 degrees 02 minutes 48 seconds West a distance of 555.68 feet along said East line to a rebar with a cap stamped with firm #0008 (hereafter referred to as 'rebar found') and the North line of a 60 acre tract as described in Instrument Number 9709756552 as recorded in the Recorders Office of Hamilton County, Indiana; thence South 89 degrees 44 minutes 37 seconds West a distance of 330.91 feet along said North line to a rebar found; thence South 00 degrees 02 minutes 47 seconds West a distance of 612.10 feet to the Northeast corner of Osborne Trails, Section 1, a subdivision recorded as Instrument Number 2019051344 in said Recorder's Office; thence along the lines of said subdivision the following 7 courses and distance: 1) South 90 degrees 00 minutes 00 seconds West a distance of 182.33 feet; 2) thence North 00 degrees 00 minutes 00 seconds East a distance of 16.39 feet; 3) thence South 90 degrees 00 minutes 00 seconds West a distance of 189.00 feet; 4) thence South 00 degrees 00 minutes 00 seconds East a distance of 201.87 feet; 5) thence South 90 degrees 00 minutes 00 seconds West a distance of 622.86 feet; 6) thence North 00 degrees 00 minutes 00 seconds East a distance of 13.00 feet; 7) thence South 90 degrees 00 minutes 00 seconds West a distance of 239.08 feet to the East line of the land described in Instrument Number 2015-057262 in said Recorder's Office; thence North 00 degrees 02 minutes 35 seconds East a distance of 32.57 feet along said East line to the Northeast corner of said land; thence North 89 degrees 57 minutes 25 seconds West a distance of 752.56 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 719.11 feet to the Southwest corner of the 5.175 acre tract of land described in Instrument Number 2019-28138 in said Recorder's Office; thence along the lines of said land the following 12 courses and distances: 1) North 90 degrees 00 minutes 00 seconds East a distance of 60.00 feet; 2) thence South 00 degrees 03 minutes 18 seconds West a distance of 190.13 feet; 3) thence South 44 degrees 58 minutes 21 seconds East a distance of 39.03 feet; 4) thence North 90 degrees 00 minutes 00 seconds East a distance of 137.88 feet; 5) thence South 80 degrees 04 minutes 26 seconds East a distance of 60.91 feet; 6) thence North 90 degrees 00 minutes 00 seconds East a distance of 416.25 feet; 7) thence North 00 degrees 16 minutes 21 seconds East a distance of 230.57 feet; 8) thence North 31 degrees 40 minutes 35 seconds West a distance of 48.77 feet; 9) thence North 00 degrees 57 minutes 38 seconds West a distance of 112.32 feet; 10) thence South 89 degrees 23 minutes 26 seconds West a distance of 215.69 feet; 11) thence South 27 degrees 09 minutes 25 seconds West a distance of 60.02 feet;

12) thence North 89 degrees 56 minutes 21 seconds West a distance of 431.97 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 490.81 feet along said line to the Point of Beginning, Containing 58.351 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.



# **Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana**

**Described as real estate located on the west side of Six Points Road north of 193<sup>rd</sup> Street**

**This Fiscal Plan Supports  
Ordinance 20-06**

**This Fiscal Plan is Exhibit C  
of Resolution 20-104**



## Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

|                                                                                                       |
|-------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;"><b>City of Westfield</b><br/><b>Annexation Philosophy and Plan</b></p> |
|-------------------------------------------------------------------------------------------------------|

**A. Fiscal Policy of the City**

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

**B. General Philosophy and Plan**

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

**C. Further the City Shall:**

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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## Parcel Analysis

### A. Description

The Annexation Area is located on the west side of Six Points Road north of 193rd Street (see attached **Exhibit 1**) and encompasses an area of approximately 58.35 acres.

### B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

### C. Population and Structures

The Annexation Area contains no structures or inhabitants.

### D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Osborne Trails Planned Unit Development (PUD) District.

### E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$101,213<sup>1</sup>.

### F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

### G. Council District

The Annexation Area will be incorporated into Council District 3.

### H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Atwater Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in February of 2021. For purposes

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<sup>1</sup> Parcel No. 08-05-22-00-00-018.001 of the Annexation Area is a newly combined parcel that includes portions of Parcel Nos. 08-05-22-00-00-018.000 & 08-05-22-00-00-015.000. As a result, this assessed valuation assumes partial valuations of land, 56% for Parcel No. 08-05-22-00-00-018.000 and 58% for Parcel No. 08-05-22-00-00-015.000, as assessed on January 1, 2019.

of this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Single-Family Homes<sup>2</sup>:

- 2020: No development.
- 2021: Thirty-nine (39) with an estimated market value of \$273,000 per unit
- 2022: Thirty-nine (39) with an estimated market value of \$273,000 per unit
- 2023: Forty (40) with an estimated market value of \$273,000 per unit
- 2024: Forty (40) with an estimated market value of \$273,000 per unit

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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<sup>2</sup> Improvements are estimated to be comparable to the Andover Crossings subdivision in Westfield.

## Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

### **A. Police Department**

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **B. Fire Department**

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151<sup>st</sup> Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.



## **C. Public Works Department**

### **a. Engineering**

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

### **b. Parks and Recreation Department**

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

### **c. Stormwater Services**

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

### **d. Street Division**

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

### **e. Street and Road Maintenance**

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile<sup>3</sup>.

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<sup>3</sup> Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.28 miles (1,480 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **D. Clerk-Treasurer's Office**

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **E. Informatics**

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **F. Administration**

##### **a. Communications**

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

**b. City Council**

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

**c. Economic Development**

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

**d. Enterprise Development**

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

**e. Human Resources**

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

**f. Mayor**

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

**G. Guest Services**

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

**b. Billing Services**

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **H. Westfield Welcome**

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **I. Community Development Department**

### **a. Building and Construction Services**

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

### **b. Planning and Zoning Services**

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## Other Services

### A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

## Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$101,213. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 6,865 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

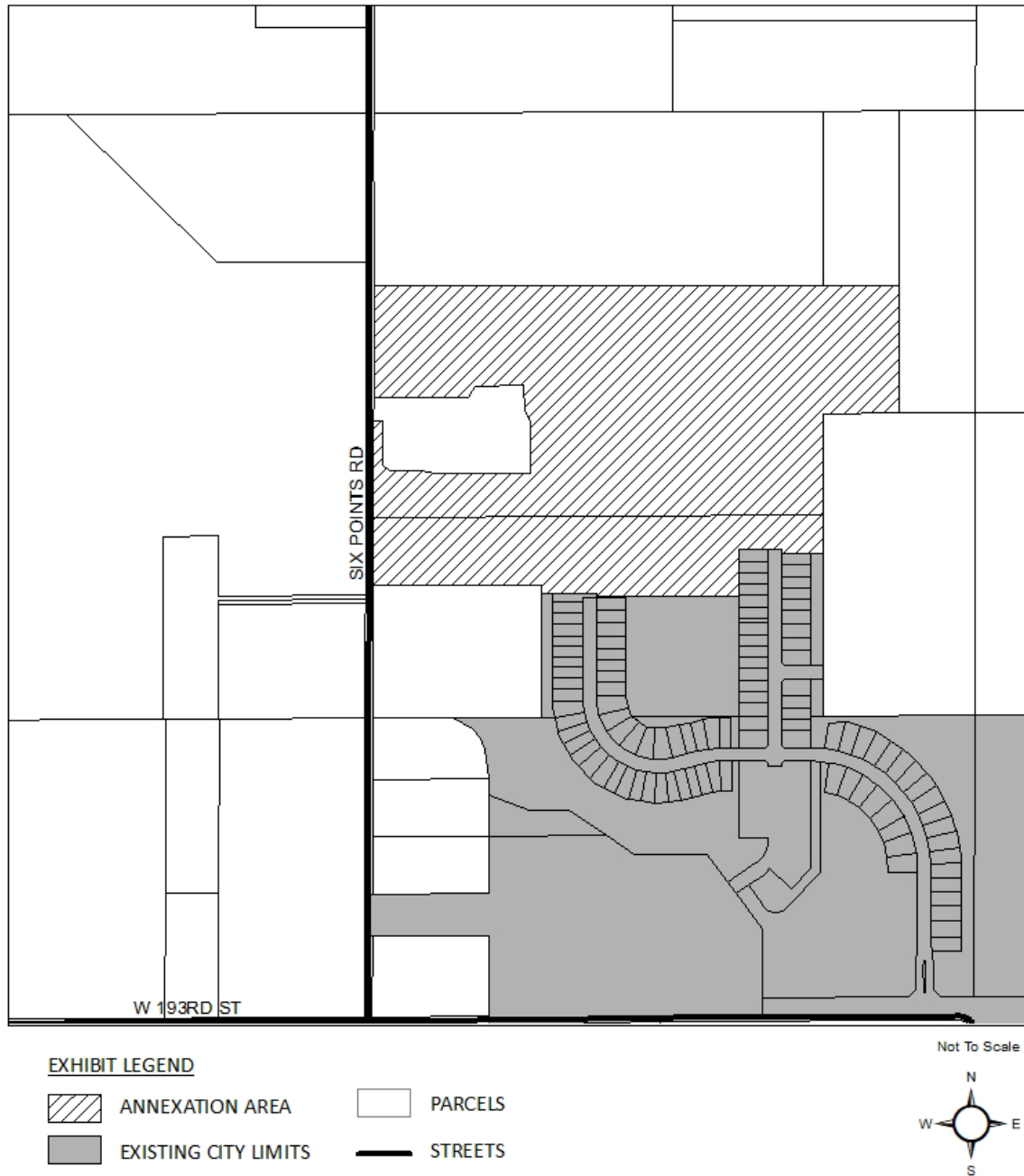
When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.



## Exhibit 1

### Annexation Area: Graphic Depiction



## Exhibit 2

### Annexation Area: Legal Description

This description includes two (2) parcels of land:

**Parcel Nos. 08-05-22-00-00-017.000**

**08-05-22-00-00-018.001**

A part of the Southeast Quarter of Section 22, Township 19 North, Range 3 East, in Washington Township, Hamilton County, Indiana, more particularly described as follows:  
Commencing at the Northwest corner of the Southeast Quarter of said Section 22; thence South 00 degrees 03 minutes 18 seconds West (assumed bearing) a distance of 754.50 feet along the West line of said Southeast Quarter to the POINT OF BEGINNING of this description; thence South 89 degrees 56 minutes 42 seconds East a distance of 2,316.40 feet to the East line of the West Half of the Northeast Quarter of said Southeast Quarter; thence South 00 degrees 02 minutes 48 seconds West a distance of 555.68 feet along said East line to a rebar with a cap stamped with firm #0008 (hereafter referred to as 'rebar found') and the North line of a 60 acre tract as described in Instrument Number 9709756552 as recorded in the Records Office of Hamilton County, Indiana; thence South 89 degrees 44 minutes 37 seconds West a distance of 330.91 feet along said North line to a rebar found; thence South 00 degrees 02 minutes 47 seconds West a distance of 612.10 feet to the Northeast corner of Osborne Trails, Section 1, a subdivision recorded as Instrument Number 2019051344 in said Recorder's Office; thence along the lines of said subdivision the following 7 courses and distance: 1) South 90 degrees 00 minutes 00 seconds West a distance of 182.33 feet; 2) thence North 00 degrees 00 minutes 00 seconds East a distance of 16.39 feet; 3) thence South 90 degrees 00 minutes 00 seconds West a distance of 189.00 feet; 4) thence South 00 degrees 00 minutes 00 seconds East a distance of 201.87 feet; 5) thence South 90 degrees 00 minutes 00 seconds West a distance of 622.86 feet; 6) thence North 00 degrees 00 minutes 00 seconds East a distance of 13.00 feet; 7) thence South 90 degrees 00 minutes 00 seconds West a distance of 239.08 feet to the East line of the land described in Instrument Number 2015-057262 in said Recorder's Office; thence North 00 degrees 02 minutes 35 seconds East a distance of 32.57 feet along said East line to the Northeast corner of said land; thence North 89 degrees 57 minutes 25 seconds West a distance of 752.56 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 719.11 feet to the Southwest corner of the 5.175 acre tract of land described in Instrument Number 2019-28138 in said Recorder's Office; thence along the lines of said land the following 12 courses and distances: 1) North 90 degrees 00 minutes 00 seconds East a distance of 60.00 feet; 2) thence South 00 degrees 03 minutes 18 seconds West a distance of 190.13 feet; 3) thence South 44 degrees 58 minutes 21 seconds East a distance of 39.03 feet; 4) thence North 90 degrees 00 minutes 00 seconds East a distance of 137.88 feet; 5) thence South 80 degrees 04 minutes 26 seconds East a distance of 60.91 feet; 6) thence North 90 degrees 00 minutes 00 seconds East a distance of 416.25 feet; 7) thence North 00 degrees 16 minutes 21 seconds East a distance of 230.57 feet; 8) thence North 31 degrees 40 minutes 35 seconds West a distance of 48.77 feet; 9) thence North 00 degrees 57 minutes 38 seconds West a distance of 112.32 feet; 10) thence South 89 degrees 23 minutes 26 seconds West a distance of 215.69 feet; 11) thence South 27 degrees 09 minutes 25 seconds West a distance of 60.02 feet;

12) thence North 89 degrees 56 minutes 21 seconds West a distance of 431.97 feet to the West line of the aforementioned Quarter Section; thence North 00 degrees 03 minutes 18 seconds East a distance of 490.81 feet along said line to the Point of Beginning, Containing 58.351 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-104"**

**EXHIBIT 3**

**TABLE 1**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

**Computation of Estimated Property Taxes**

| <u>Year</u> | <u>Estimated<br/>Assessed<br/>Value</u> | <u>Exemptions</u> | <u>Estimated<br/>Net<br/>Assessed<br/>Value</u> | <u>Tax<br/>Rate</u>  | <u>Estimated<br/>Tax<br/>Revenue</u> |
|-------------|-----------------------------------------|-------------------|-------------------------------------------------|----------------------|--------------------------------------|
| 1st         | \$ 87,850 <b>(1)</b>                    | \$ - <b>(2)</b>   | \$ 87,850                                       | \$ 0.7779 <b>(3)</b> | \$ 683                               |
| 2nd         | 10,734,850                              | 4,984,200         | 5,750,650                                       | 0.7779               | 44,734                               |
| 3rd         | 21,381,850                              | 9,968,400         | 11,413,450                                      | 0.7779               | 88,785                               |
| 4th         | 32,301,850                              | 15,080,400        | 17,221,450                                      | 0.7779               | 133,966                              |
| 5th         | 43,221,850                              | 20,192,400        | 23,029,450                                      | 0.7779               | 179,146                              |

**(1) Assumes 39 homes built in Years 2 and 3 and 40 homes in Years 4-5;**

**All homes are assumed to be valued at an average of \$273,000 per home.**

**(2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**

**(3) Assumes the final tax rate for 2020**

TABLE 2

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"

## Estimated Revenue Generated

|                               | 1st Year      | 2nd Year         | 3rd Year          | 4th Year          | 5th Year          |
|-------------------------------|---------------|------------------|-------------------|-------------------|-------------------|
| Net Assessed Value            | \$ 87,850     | \$ 5,750,650     | \$ 11,413,450     | \$ 17,221,450     | \$ 23,029,450     |
| Property Tax Revenue          | 683           | 44,734           | 88,785            | 133,966           | 179,146           |
| Income Tax - COIT             | -             | 273              | 17,894            | 35,514            | 53,586            |
| Excise Tax/CVET               | 27            | 1,789            | 3,551             | 5,359             | 7,166             |
| Circuit Breaker Reduction (1) | (133)         | (8,741)          | (17,349)          | (26,177)          | (35,005)          |
| Motor Vehicle Highway         | -             | 7,844            | 7,844             | 7,844             | 7,844             |
| Local Roads & Streets         | -             | 3,282            | 3,282             | 3,282             | 3,282             |
| Total Revenue                 | <u>\$ 577</u> | <u>\$ 49,181</u> | <u>\$ 104,007</u> | <u>\$ 159,787</u> | <u>\$ 216,019</u> |

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Cenus occurs or a Special Census is prepared.



TABLE 3

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"

## Estimated Non-Capital Costs

|                                       | <u>1st Year</u> | <u>2nd Year</u>  | <u>3rd Year</u>   | <u>4th Year</u>   | <u>5th Year</u>   |
|---------------------------------------|-----------------|------------------|-------------------|-------------------|-------------------|
| Police (1)                            | \$ 619          | \$ 17,318        | \$ 33,400         | \$ 41,750         | \$ 50,099         |
| Fire (1)                              | 2,998           | 47,213           | 78,688            | 94,426            | 113,311           |
| Lighting (2)                          | -               | -                | -                 | -                 | -                 |
| Fire Hydrants (2)                     | -               | -                | -                 | -                 | -                 |
| Streets & Road Maint. (1)             | 5,000           | 10,000           | 20,000            | 25,000            | 31,250            |
| Park (1)                              | 63              | 625              | 938               | 1,406             | 2,109             |
| <u>Admin. &amp; General Dpts. (1)</u> |                 |                  |                   |                   |                   |
| Administrative                        | 63              | 625              | 938               | 1,406             | 2,109             |
| Community Dev. Planning               | 18              | 175              | 263               | 394               | 591               |
| Building Dept.                        | 4               | 40               | 60                | 90                | 135               |
| Information Tech.                     | 27              | 270              | 405               | 608               | 911               |
| Clerk                                 | 10              | 100              | 150               | 225               | 338               |
| Mayor                                 | 3               | 25               | 38                | 56                | 84                |
| City Council                          | 3               | 25               | 38                | 56                | 84                |
| Street Dept                           | 51              | 505              | 758               | 1,136             | 1,704             |
| Total Non-Capital Costs               | <u>\$ 8,855</u> | <u>\$ 76,921</u> | <u>\$ 135,673</u> | <u>\$ 166,553</u> | <u>\$ 202,727</u> |

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

**TABLE 4**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

**Estimated Capital Costs**

|                        | <u>1st Year</u>    | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>    | <u>5th Year</u>    |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Street Department (1)  | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Street Lighting (1)    | -                  | -                  | -                  | -                  | -                  |
| Wastewater (1)         | -                  | -                  | -                  | -                  | -                  |
| Water (1)              | -                  | -                  | -                  | -                  | -                  |
| Electric (1)           | -                  | -                  | -                  | -                  | -                  |
| Cumulative Capital (1) | -                  | -                  | -                  | -                  | -                  |
| Cumulative Fire (1)    | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           |
| Total Capital Costs    | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

(1) No capital costs are expected to occur, in this time period, in the Area.

**General Note**

- Five years is considered a standard planning period for annexation analysis.

**TABLE 5****CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"****Fiscal Plan Summary**

|                   | <u>1st Year</u>   | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>   | <u>5th Year</u>  | <u>Total</u>       |
|-------------------|-------------------|--------------------|--------------------|-------------------|------------------|--------------------|
| Revenue           | \$ 577            | \$ 49,181          | \$ 104,007         | \$ 159,787        | \$ 216,019       | \$ 529,571         |
| Non-Capital Costs | 8,855             | 76,921             | 135,673            | 166,553           | 202,727          | 590,729            |
| Capital Costs     | <u>-</u>          | <u>-</u>           | <u>-</u>           | <u>-</u>          | <u>-</u>         | <u>-</u>           |
| Net               | <u>\$ (8,278)</u> | <u>\$ (27,740)</u> | <u>\$ (31,666)</u> | <u>\$ (6,766)</u> | <u>\$ 13,292</u> | <u>\$ (61,158)</u> |
| Percentage        | <u>-1434.7%</u>   | <u>-56.4%</u>      | <u>-30.4%</u>      | <u>-4.2%</u>      | <u>6.2%</u>      | <u>-11.5%</u>      |

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-104"**

**EXHIBIT 4**

**Property Tax Impact & Circuit Breaker Report by Parcel**

**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change  
Parcel #08-05-22-00-00-017.000**

| <u><b>Homestead Portion</b></u>                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| Gross Assessed Value                              | \$ -                                     | \$ -                                           |
| Homestead - Standard Deduction                    | -                                        | -                                              |
| Mortgage Deduction                                | -                                        | -                                              |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | -                                        | -                                              |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (1% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| <u><b>Agricultural/Rental Portion</b></u>         |                                          |                                                |
| Net Assessed Value                                | \$ 9,428                                 | \$ 9,428                                       |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 220                                   | \$ 182                                         |
| Circuit Breaker Credit - (2% Cap)                 | 31                                       | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ 189</u>                            | <u>\$ 182</u>                                  |
| <u><b>Non-Homestead Portion</b></u>               |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 189                                   | \$ 182                                         |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 34                                    | \$ 34                                          |
| Total Estimated Net Property Taxes Paid by Owner  | <u>\$ 223</u>                            | <u>\$ 216</u>                                  |

**NOTE: Only 13.35 acres of land from the above parcel is being annexed at this time.**

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-22-00-00-017.000

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.25%                      | \$ 26                              | \$ -                                   | \$ 26                            |
| Washington Township          | 0.3855               | 19.95%                      | 36                                 | -                                      | 36                               |
| Westfield Library            | 0.0323               | 1.67%                       | 3                                  | -                                      | 3                                |
| Westfield School Corporation | 1.2357               | 63.96%                      | 116                                | -                                      | 116                              |
| Solid Waste District         | 0.0030               | 0.16%                       | -                                  | -                                      | -                                |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 181</u>                      | <u>\$ -</u>                            | <u>\$ 181</u>                    |
|                              |                      |                             |                                    |                                        |                                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 26                              | \$ 4                                   | \$ 22                            |
| Washington Township          | 0.0083               | 0.36%                       | 1                                  | -                                      | 1                                |
| Westfield Library            | 0.0323               | 1.38%                       | 3                                  | -                                      | 3                                |
| Westfield School Corporation | 1.2357               | 52.98%                      | 117                                | 16                                     | 101                              |
| Solid Waste District         | 0.0030               | 0.13%                       | -                                  | -                                      | -                                |
| City of Westfield            | 0.7779               | 33.35%                      | 73                                 | 10                                     | 63                               |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 220</u>                      | <u>\$ 30</u>                           | <u>\$ 190</u>                    |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change  
Parcel #08-05-22-00-00-018.001**

|                                                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| <b><u>Homestead Portion</u></b>                   |                                          |                                                |
| Gross Assessed Value                              | \$ -                                     | \$ -                                           |
| Homestead - Standard Deduction                    | -                                        | -                                              |
| Mortgage Deduction                                | -                                        | -                                              |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | -                                        | -                                              |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (1% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| <b><u>Agricultural/Rental Portion</u></b>         |                                          |                                                |
| Net Assessed Value                                | \$ 78,422                                | \$ 78,422                                      |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 1,829                                 | \$ 1,515                                       |
| Circuit Breaker Credit - (2% Cap)                 | 261                                      | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ 1,568                                 | \$ 1,515                                       |
| <b><u>Non-Homestead Portion</u></b>               |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 1,568                                 | \$ 1,515                                       |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 286                                   | \$ 286                                         |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 1,854                                 | \$ 1,801                                       |

**NOTE: Only 45.0 acres of land from the above parcel is being annexed at this time.**



# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-22-00-00-018.001

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.25%                      | \$ 216                             | \$ -                                   | \$ 216                           |
| Washington Township          | 0.3855               | 19.95%                      | 302                                | -                                      | 302                              |
| Westfield Library            | 0.0323               | 1.67%                       | 25                                 | -                                      | 25                               |
| Westfield School Corporation | 1.2357               | 63.96%                      | 970                                | -                                      | 970                              |
| Solid Waste District         | 0.0030               | 0.16%                       | 2                                  | -                                      | 2                                |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 1,515</u>                    | <u>\$ -</u>                            | <u>\$ 1,515</u>                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 216                             | \$ 31                                  | \$ 185                           |
| Washington Township          | 0.0083               | 0.36%                       | 7                                  | 1                                      | 6                                |
| Westfield Library            | 0.0323               | 1.38%                       | 25                                 | 4                                      | 21                               |
| Westfield School Corporation | 1.2357               | 52.98%                      | 969                                | 138                                    | 831                              |
| Solid Waste District         | 0.0030               | 0.13%                       | 2                                  | -                                      | 2                                |
| City of Westfield            | 0.7779               | 33.35%                      | 610                                | 87                                     | 523                              |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 1,829</u>                    | <u>\$ 261</u>                          | <u>\$ 1,568</u>                  |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

# CITY OF WESTFIELD, INDIANA

## Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-018.001 COMBINED FUTURE

| <u>Homestead Portion</u>                          | <u>Westfield<br/>Taxing<br/>District</u> | <u>Washington<br/>Twp. Taxing<br/>District</u> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| Gross Assessed Value                              | \$ 43,221,850                            | \$ 43,221,850                                  |
| Homestead - Standard Deduction                    | 7,110,000                                | 7,110,000                                      |
| Mortgage Deduction                                | 474,000                                  | 474,000                                        |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | 12,608,400                               | 12,608,400                                     |
| Net Assessed Value                                | \$ 23,029,450                            | \$ 23,029,450                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 537,185                               | \$ 444,906                                     |
| Circuit Breaker Credit - (1% Cap)                 | 104,967                                  | 12,688                                         |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ 432,219</u>                        | <u>\$ 432,219</u>                              |
| <u>Agricultural Portion</u>                       |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (2% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| <u>Non-Homestead Portion</u>                      |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 432,219                               | \$ 432,219                                     |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 46,059                                | \$ 46,059                                      |
| Total Estimated Net Property Taxes Paid by Owner  | <u>\$ 478,277</u>                        | <u>\$ 478,277</u>                              |

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-018.001 COMBINED FUTURE

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.26%                      | \$ 63,423                          | \$ 1,809                               | \$ 61,614                        |
| Washington Township          | 0.3855               | 19.95%                      | 88,779                             | 2,532                                  | 86,247                           |
| Westfield Library            | 0.0323               | 1.67%                       | 7,439                              | 212                                    | 7,227                            |
| Westfield School Corporation | 1.2357               | 63.96%                      | 284,575                            | 8,115                                  | 276,460                          |
| Solid Waste District         | 0.0030               | 0.16%                       | 691                                | 20                                     | 671                              |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 444,907</u>                  | <u>\$ 12,688</u>                       | <u>\$ 432,219</u>                |

| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 63,423                          | \$ 12,393                              | \$ 51,030                        |
| Washington Township          | 0.0083               | 0.36%                       | 1,911                              | 373                                    | 1,538                            |
| Westfield Library            | 0.0323               | 1.38%                       | 7,439                              | 1,453                                  | 5,986                            |
| Westfield School Corporation | 1.2357               | 52.98%                      | 284,575                            | 55,606                                 | 228,969                          |
| Solid Waste District         | 0.0030               | 0.13%                       | 691                                | 135                                    | 556                              |
| City of Westfield            | 0.7779               | 33.35%                      | 179,146                            | 35,005                                 | 144,141                          |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 537,185</u>                  | <u>\$ 104,965</u>                      | <u>\$ 432,220</u>                |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-104"**

**EXHIBIT 5**

**Parcel Listing**

## CITY OF WESTFIELD, INDIANA

### Parcel Listing

**"Resolution No. 20-104"**

| Parcel ID                         | Owner                       | Parcel Address                      | 1% Cap<br>Property<br>Assessed<br>Value | 2% Cap<br>Property<br>Assessed<br>Value | 3% Cap<br>Property<br>Assessed<br>Value | Total<br>Gross<br>Assessed<br>Value | Homestead<br>Deduction | Supplemental<br>Homestead<br>Deduction | Mortgage<br>Deduction | Net AV           |
|-----------------------------------|-----------------------------|-------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------------|------------------------|----------------------------------------|-----------------------|------------------|
| 08-05-22-00-00-017.000 <b>(1)</b> | Lennar Homes of Indiana Inc | 0 Six Points Rd; Sheridan, IN 46069 |                                         | \$ 9,428                                |                                         | \$ 9,428                            |                        |                                        |                       | \$ 9,428         |
| 08-05-22-00-00-018.001 <b>(2)</b> | Lennar Homes of Indiana Inc | 0 Six Points Rd; Sheridan, IN 46069 |                                         | 78,422                                  |                                         | 78,422                              |                        |                                        |                       | 78,422           |
|                                   |                             |                                     | <u>\$ -</u>                             | <u>\$ 87,850</u>                        | <u>\$ -</u>                             | <u>\$ 87,850</u>                    | <u>\$ -</u>            | <u>\$ -</u>                            | <u>\$ -</u>           | <u>\$ 87,850</u> |

**(1) Only 13.35 acres of land from the above parcel is being annexed at this time.**

**(2) Only 45.0 acres of land from the above parcel is being annexed at this time.**

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-104"**

**EXHIBIT 6**

**Estimated Impact to Other Governmental Entities**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Calculation of Estimated District Tax Rate Impact**

| <b><u>District Tax Rate Impact - Year 1 of Annexation</u></b>            | <b>Washington<br/>Twp.</b> | <b>Westfield<br/>City</b> |
|--------------------------------------------------------------------------|----------------------------|---------------------------|
| Estimated District Tax Rate (1)                                          | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Estimated Tax Rate Change (2)                                            | \$ -                       | \$ -                      |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 1</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |
| <b><u>District Tax Rate Impact - Year 5 of Annexation</u></b>            |                            |                           |
| Estimated District Tax Rate                                              | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 5</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.



**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Estimated Tax Rate Impact by Political Subdivision**

| <b><u>Before Annexation</u></b> | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.3990                            | 0.3990                          | 0.3990                          | 0.3990                          | 0.3990                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | -                                 | -                               | -                               | -                               | -                               |
| Total                           | <u>\$ 2.3650</u>                  | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                |
|                                 |                                   |                                 |                                 |                                 |                                 |
| <b><u>After Annexation</u></b>  | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.0086                            | 0.0086                          | 0.0086                          | 0.0086                          | 0.0086                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | 0.8051                            | 0.8051                          | 0.8051                          | 0.8051                          | 0.8051                          |
| Total                           | <u>\$ 2.7797</u>                  | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                |

**NOTE**

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Residential**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 100,000.00             | \$ 803.21                                          | \$ 803.21                                 | \$ -                                       | 0.00%                                          |
| City of Westfield          | 100,000.00                | 1,000.00                                           | 1,000.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 161,000.00             | \$ 3,220.00                                        | \$ 3,220.00                               | \$ -                                       | 0.00%                                          |
| City of Westfield          | 161,000.00                | 3,220.00                                           | 3,220.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Agricultural property is limited to a 2% maximum property tax rate.**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Commercial**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 500,000.00             | \$ 11,881.80                                       | \$ 11,881.80                              | \$ -                                       | 0.00%                                          |
| City of Westfield          | 500,000.00                | 13,955.42                                          | 13,955.42                                 | -                                          | 0.00%                                          |

**NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes**

| Government<br>Unit            | Estimated<br>2020 | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 3,702,096      | \$ 3,702,092                        | \$ (4)                              | \$ 3,701,828                        | \$ (264)                            | \$ 3,701,303                        | \$ (524)                            | \$ 3,700,512                        | \$ (791)                            |
| Adams Township                | 21,050            | 21,050                              | (0)                                 | 21,048                              | (2)                                 | 21,045                              | (3)                                 | 21,041                              | (4)                                 |
| Clay Township                 | 331,302           | 331,302                             | (0)                                 | 331,278                             | (24)                                | 331,231                             | (47)                                | 331,160                             | (71)                                |
| Delaware Township             | 38,185            | 38,185                              | (0)                                 | 38,182                              | (3)                                 | 38,177                              | (5)                                 | 38,168                              | (8)                                 |
| Fall Creek Township           | 52,657            | 52,657                              | (0)                                 | 52,653                              | (4)                                 | 52,646                              | (7)                                 | 52,635                              | (11)                                |
| Jackson Township              | 48,686            | 48,686                              | (0)                                 | 48,682                              | (3)                                 | 48,676                              | (7)                                 | 48,665                              | (10)                                |
| Noblesville Township          | 90,972            | 1,049                               | (0)                                 | 1,043                               | (6)                                 | 1,030                               | (13)                                | 1,010                               | (19)                                |
| Washington Township           | 58,440            | 58,440                              | (0)                                 | 58,436                              | (4)                                 | 58,428                              | (8)                                 | 58,415                              | (12)                                |
| Wayne Township                | 19,618            | 19,618                              | (0)                                 | 19,617                              | (1)                                 | 19,614                              | (3)                                 | 19,610                              | (4)                                 |
| White River Township          | 23,702            | 23,702                              | (0)                                 | 23,700                              | (2)                                 | 23,697                              | (3)                                 | 23,692                              | (5)                                 |
| Carmel Civil City             | 3,562,416         | 1,531                               | (4)                                 | 1,277                               | (254)                               | 772                                 | (505)                               | 11                                  | (761)                               |
| Noblesville Civil City        | 1,775,351         | 1,775,350                           | (2)                                 | 1,775,223                           | (127)                               | 1,774,971                           | (252)                               | 1,774,592                           | (379)                               |
| Arcadia Civil Town            | 28,077            | 28,077                              | (0)                                 | 28,075                              | (2)                                 | 28,071                              | (4)                                 | 28,065                              | (6)                                 |
| Atlanta Civil Town            | 8,905             | 3,461                               | (0)                                 | 3,460                               | (1)                                 | 3,459                               | (1)                                 | 3,457                               | (2)                                 |
| Cicero Civil Town             | 96,237            | 96,237                              | (0)                                 | 96,230                              | (7)                                 | 96,216                              | (14)                                | 96,196                              | (21)                                |
| Fishers Civil Town            | 1,938,146         | 1,938,143                           | (2)                                 | 1,938,005                           | (138)                               | 1,937,731                           | (275)                               | 1,937,316                           | (414)                               |
| Sheridan Civil Town           | 75,192            | 75,192                              | (0)                                 | 75,186                              | (5)                                 | 75,176                              | (11)                                | 75,159                              | (16)                                |
| <b>Westfield Civil Town</b>   | 1,187,729         | 1,187,756                           | 27                                  | 1,189,545                           | 1,789                               | 1,193,097                           | 3,551                               | 1,198,456                           | 5,359                               |
| Carmel Schools                | 3,245,300         | 3,245,296                           | (4)                                 | 3,245,065                           | (232)                               | 3,244,605                           | (460)                               | 3,243,911                           | (694)                               |
| Hamilton Heights Schools      | 572,000           | 571,999                             | (1)                                 | 571,959                             | (41)                                | 571,878                             | (81)                                | 571,755                             | (122)                               |
| HSE Schools                   | 3,339,814         | 3,339,810                           | (4)                                 | 3,339,572                           | (238)                               | 3,339,099                           | (473)                               | 3,338,385                           | (714)                               |
| Noblesville Schools           | 1,877,000         | 1,876,998                           | (2)                                 | 1,876,864                           | (134)                               | 1,876,598                           | (266)                               | 1,876,197                           | (401)                               |
| Sheridan Schools              | 293,886           | 293,886                             | (0)                                 | 293,865                             | (21)                                | 293,823                             | (42)                                | 293,760                             | (63)                                |
| Westfield Schools             | 1,835,115         | 1,835,113                           | (2)                                 | 1,834,982                           | (131)                               | 1,834,722                           | (260)                               | 1,834,330                           | (392)                               |
| Hamilton North Public Library | 19,668            | 19,668                              | (0)                                 | 19,667                              | (1)                                 | 19,664                              | (3)                                 | 19,660                              | (4)                                 |
| Carmel-Clay Public Library    | 337,249           | 372,739                             | (0)                                 | 372,714                             | (24)                                | 372,667                             | (48)                                | 372,595                             | (72)                                |
| Hamilton East Public Library  | 387,502           | 387,502                             | (0)                                 | 387,474                             | (28)                                | 387,419                             | (55)                                | 387,337                             | (83)                                |
| Sheridan Public Library       | 16,664            | 16,664                              | (0)                                 | 16,662                              | (1)                                 | 16,660                              | (2)                                 | 16,657                              | (4)                                 |
| Westfield Public Library      | 43,388            | 43,388                              | (0)                                 | 43,385                              | (3)                                 | 43,379                              | (6)                                 | 43,369                              | (9)                                 |
| Hamilton County Solid Waste   | 42,322            | 42,322                              | (0)                                 | 42,319                              | (3)                                 | 42,313                              | (6)                                 | 42,304                              | (9)                                 |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"**

Hamilton County, Indiana

**Summary of Estimated Impact on County Option Income Taxes**

| Government<br>Unit            | Certified<br>2020<br>Distribution | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 45,238,283                     | \$ 45,238,283                       | \$ -                                | \$ 45,238,210                       | \$ (73)                             | \$ 45,233,449                       | \$ (4,761)                          | \$ 45,224,000                       | \$ (9,449)                          |
| Adams Township                | 257,221                           | 257,221                             | -                                   | 257,221                             | (0)                                 | 257,194                             | (27)                                | 257,140                             | (54)                                |
| Clay Township                 | 4,048,392                         | 4,048,392                           | -                                   | 4,048,385                           | (7)                                 | 4,047,959                           | (426)                               | 4,047,114                           | (846)                               |
| Delaware Township             | 466,605                           | 466,605                             | -                                   | 466,604                             | (1)                                 | 466,555                             | (49)                                | 466,458                             | (97)                                |
| Fall Creek Township           | 643,451                           | 643,451                             | -                                   | 643,450                             | (1)                                 | 643,382                             | (68)                                | 643,248                             | (134)                               |
| Jackson Township              | 594,925                           | 594,925                             | -                                   | 594,924                             | (1)                                 | 594,861                             | (63)                                | 594,737                             | (124)                               |
| Noblesville Township          | 1,111,649                         | 1,111,649                           | -                                   | 1,111,647                           | (2)                                 | 1,111,530                           | (117)                               | 1,111,298                           | (232)                               |
| Washington Township           | 714,119                           | 714,119                             | -                                   | 714,118                             | (1)                                 | 714,043                             | (75)                                | 713,894                             | (149)                               |
| Wayne Township                | 239,728                           | 239,728                             | -                                   | 239,728                             | (0)                                 | 239,702                             | (25)                                | 239,652                             | (50)                                |
| White River Township          | 289,631                           | 289,631                             | -                                   | 289,631                             | (0)                                 | 289,600                             | (30)                                | 289,540                             | (60)                                |
| Carmel Civil City             | 43,531,440                        | 43,531,440                          | -                                   | 43,531,370                          | (70)                                | 43,526,789                          | (4,581)                             | 43,517,696                          | (9,093)                             |
| Noblesville Civil City        | 21,694,157                        | 21,694,157                          | -                                   | 21,694,122                          | (35)                                | 21,691,839                          | (2,283)                             | 21,687,307                          | (4,532)                             |
| Arcadia Civil Town            | 343,088                           | 343,088                             | -                                   | 343,087                             | (1)                                 | 343,051                             | (36)                                | 342,980                             | (72)                                |
| Atlanta Civil Town            | 108,818                           | 108,818                             | -                                   | 108,818                             | (0)                                 | 108,806                             | (11)                                | 108,784                             | (23)                                |
| Cicero Civil Town             | 1,175,978                         | 1,175,978                           | -                                   | 1,175,976                           | (2)                                 | 1,175,852                           | (124)                               | 1,175,607                           | (246)                               |
| Fishers Civil Town            | 23,683,442                        | 23,683,442                          | -                                   | 23,683,404                          | (38)                                | 23,680,911                          | (2,493)                             | 23,675,964                          | (4,947)                             |
| Sheridan Civil Town           | 918,815                           | 918,815                             | -                                   | 918,814                             | (1)                                 | 918,717                             | (97)                                | 918,525                             | (192)                               |
| <b>Westfield Civil Town</b>   | 14,513,619                        | 14,513,619                          | -                                   | 14,513,892                          | 273                                 | 14,531,786                          | 17,894                              | 14,567,300                          | 35,514                              |
| Hamilton North Public Library | 240,340                           | 240,340                             | -                                   | 240,340                             | (0)                                 | 240,314                             | (25)                                | 240,264                             | (50)                                |
| Carmel-Clay Public Library    | 4,121,059                         | 4,121,059                           | -                                   | 4,121,052                           | (7)                                 | 4,120,619                           | (434)                               | 4,119,758                           | (861)                               |
| Hamilton East Public Library  | 4,735,141                         | 4,735,141                           | -                                   | 4,735,133                           | (8)                                 | 4,734,635                           | (498)                               | 4,733,646                           | (989)                               |
| Sheridan Public Library       | 203,624                           | 203,624                             | -                                   | 203,624                             | (0)                                 | 203,602                             | (21)                                | 203,560                             | (43)                                |
| Westfield Public Library      | 530,186                           | 530,186                             | -                                   | 530,185                             | (1)                                 | 530,129                             | (56)                                | 530,019                             | (111)                               |
| Hamilton County Airport       | 97,967                            | 97,967                              | -                                   | 97,967                              | (0)                                 | 97,957                              | (10)                                | 97,936                              | (20)                                |
| Hamilton County Solid Waste   | 517,160                           | 517,160                             | -                                   | 517,159                             | (1)                                 | 517,105                             | (54)                                | 516,997                             | (108)                               |

# CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-104"

Hamilton County, Indiana

## Summary of Estimated Impact on Circuit Breaker Credits

| Government Unit               | Estimated 2020 | Estimated 1st Year Annexation | \$ Change 1st Year Annexation | Estimated 2nd Year Annexation | \$ Change 2nd Year Annexation | Estimated 3rd Year Annexation | \$ Change 3rd Year Annexation | Estimated 4th Year Annexation | \$ Change 4th Year Annexation |
|-------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Hamilton County               | \$ 4,674,300   | \$ 4,674,424                  | \$ 124                        | \$ 4,679,381                  | \$ 4,957                      | \$ 4,688,056                  | \$ 8,675                      | \$ 4,700,449                  | \$ 12,393                     |
| Adams Township                | 6,053          | 6,053                         | -                             | 6,053                         | -                             | 6,053                         | -                             | 6,053                         | -                             |
| Clay Township                 | 191,142        | 191,142                       | -                             | 191,142                       | -                             | 191,142                       | -                             | 191,142                       | -                             |
| Delaware Township             | 7,243          | 7,243                         | -                             | 7,243                         | -                             | 7,243                         | -                             | 7,243                         | -                             |
| Fall Creek Township           | 20,057         | 20,057                        | -                             | 20,057                        | -                             | 20,057                        | -                             | 20,057                        | -                             |
| Jackson Township              | 4,392          | 4,392                         | -                             | 4,392                         | -                             | 4,392                         | -                             | 4,392                         | -                             |
| Noblesville Township          | 30,299         | 30,299                        | -                             | 30,299                        | -                             | 30,299                        | -                             | 30,299                        | -                             |
| Washington Township           | 96,759         | 96,796                        | 37                            | 96,946                        | 149                           | 97,207                        | 261                           | 97,581                        | 373                           |
| Wayne Township                | 14,440         | 14,440                        | -                             | 14,440                        | -                             | 14,440                        | -                             | 14,440                        | -                             |
| White River Township          | 367            | 367                           | -                             | 367                           | -                             | 367                           | -                             | 367                           | -                             |
| Carmel Civil City             | 2,402,495      | 2,402,495                     | -                             | 2,402,495                     | -                             | 2,402,495                     | -                             | 2,402,495                     | -                             |
| Noblesville Civil City        | 4,374,702      | 4,374,702                     | -                             | 4,374,702                     | -                             | 4,374,702                     | -                             | 4,374,702                     | -                             |
| Arcadia Civil Town            | 42,245         | 42,245                        | -                             | 42,245                        | -                             | 42,245                        | -                             | 42,245                        | -                             |
| Atlanta Civil Town            | 8,646          | 8,646                         | -                             | 8,646                         | -                             | 8,646                         | -                             | 8,646                         | -                             |
| Cicero Civil Town             | 108,287        | 108,287                       | -                             | 108,287                       | -                             | 108,287                       | -                             | 108,287                       | -                             |
| Fishers Civil Town            | 1,980,193      | 1,980,193                     | -                             | 1,980,193                     | -                             | 1,980,193                     | -                             | 1,980,193                     | -                             |
| Sheridan Civil Town           | 215,897        | 215,897                       | -                             | 215,897                       | -                             | 215,897                       | -                             | 215,897                       | -                             |
| <b>Westfield Civil Town</b>   | 4,867,680      | 4,867,813                     | 133                           | 4,876,554                     | 8,741                         | 4,893,903                     | 17,349                        | 4,928,908                     | 35,005                        |
| Carmel Schools                | 1,894,451      | 1,894,451                     | -                             | 1,894,451                     | -                             | 1,894,451                     | -                             | 1,894,451                     | -                             |
| Hamilton Heights Schools      | 229,067        | 229,067                       | -                             | 229,067                       | -                             | 229,067                       | -                             | 229,067                       | -                             |
| HSE Schools                   | 2,860,681      | 2,860,681                     | -                             | 2,860,681                     | -                             | 2,860,681                     | -                             | 2,860,681                     | -                             |
| Noblesville Schools           | 3,683,229      | 3,683,229                     | -                             | 3,683,229                     | -                             | 3,683,229                     | -                             | 3,683,229                     | -                             |
| Sheridan Schools              | 166,987        | 166,987                       | -                             | 166,987                       | -                             | 166,987                       | -                             | 166,987                       | -                             |
| Westfield Schools             | 9,210,616      | 9,216,177                     | 5,561                         | 9,238,419                     | 22,242                        | 9,277,343                     | 38,924                        | 9,332,949                     | 55,606                        |
| Hamilton North Public Library | 16,407         | 16,407                        | -                             | 16,407                        | -                             | 16,407                        | -                             | 16,407                        | -                             |
| Carmel-Clay Public Library    | 224,758        | 224,758                       | -                             | 224,758                       | -                             | 224,758                       | -                             | 224,758                       | -                             |
| Hamilton East Public Library  | 422,871        | 422,871                       | -                             | 422,871                       | -                             | 422,871                       | -                             | 422,871                       | -                             |
| Sheridan Public Library       | 17,487         | 17,487                        | -                             | 17,487                        | -                             | 17,487                        | -                             | 17,487                        | -                             |
| Westfield Public Library      | 214,481        | 214,626                       | 145                           | 215,208                       | 581                           | 216,225                       | 1,017                         | 217,679                       | 1,453                         |
| Hamilton County Solid Waste   | 51,918         | 51,931                        | 13                            | 51,985                        | 54                            | 52,080                        | 94                            | 52,215                        | 135                           |

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth



## **RESOLUTION 20-103**

### **A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-05**

**WHEREAS**, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

**WHEREAS**, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

**WHEREAS**, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

**WHEREAS**, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

**NOW, THEREFORE, BE IT RESOLVED** that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

**[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]**

ADOPTED AND PASSED THIS \_\_\_\_\_ DAY OF MARCH, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

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Jake Gilbert

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Mike Johns

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Mike Johns

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Mike Johns

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Troy Patton

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Troy Patton

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Troy Patton

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Cindy L. Spoljaric

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Cindy L. Spoljaric

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Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

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Scott Willis

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Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-103 was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of March, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-103  
this \_\_\_\_\_ day of March, 2020.

I hereby VETO Resolution 20-103  
this \_\_\_\_\_ day of March, 2020.

\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT B**  
**ANNEXATION AREA**  
**LEGAL DESCRIPTION**

This description includes a portion of one (1) parcel of land:

**Parcel No.    08-05-27-00-003.000**

Part of the Northwest Quarter of Section 27, Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

BEGINNING at the southeast corner of the Northwest Quarter of said Northwest Quarter, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet; thence South 89 degrees 37 minutes 34 seconds East a distance of 40.00 feet; thence South 47 degrees 25 minutes 48 seconds East a distance of 598.91 feet; thence North 42 degrees 34 minutes 12 seconds East a distance of 130.00 feet; thence North 47 degrees 10 minutes 43 seconds East a distance of 150.61 feet; thence North 89 degrees 25 minutes 51 seconds East a distance of 402.40 feet to a point in the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in the Office of the Recorder of Hamilton County, Indiana; thence South 00 degrees 00 minutes 26 seconds East along said west line a distance of 401.46 feet to a point in the south line of the Northeast Quarter of said Northwest Quarter; thence South 89 degrees 27 minutes 18 seconds West along said south line a distance of 428.26 feet to the POINT OF BEGINNING, containing 9.853 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of the 193<sup>rd</sup> Street.



# **Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana**

**Described as real estate located on the north side of 193rd Street at Casey Road**

**This Fiscal Plan Supports  
Ordinance 20-05**

**This Fiscal Plan is Exhibit C  
of Resolution 20-103**

## Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.



|                                                                                                       |
|-------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;"><b>City of Westfield</b><br/><b>Annexation Philosophy and Plan</b></p> |
|-------------------------------------------------------------------------------------------------------|

**A. Fiscal Policy of the City**

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

**B. General Philosophy and Plan**

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

**C. Further the City Shall:**

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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## Parcel Analysis

### A. Description

The Annexation Area is located on the north side of 193rd Street at Casey Road (see attached Exhibit 1) and encompasses an area of approximately 9.853 acres.

### B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

### C. Population and Structures

The Annexation Area contains no structures or inhabitants.

### D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Atwater Planned Unit Development (PUD) District.

### E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$14,410<sup>1</sup>.

### F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

### G. Council District

The Annexation Area will be incorporated into Council District 3.

### H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Atwater Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in May of 2020. For purposes of

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<sup>1</sup> The Annexation Area is in the process of being split from Parcel No. 08-05-27-00-00-003.000. As a result, this assessed valuation assumes a partial valuation of land (30%) for Parcel No. 08-05-27-00-00-003.000, as assessed on January 1, 2019.

this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Duplex Dwellings<sup>2</sup>:

- 2020: Two (2) with an estimated market value of \$220,000 per unit.
- 2021: Two (2) with an estimated market value of \$220,000 per unit.
- 2022: Two (2) with an estimated market value of \$220,000 per unit.
- 2023: Zero (0).
- 2024: Zero (0).

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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<sup>2</sup> Improvements are estimated to be comparable to the Lindley Run subdivision in Westfield.

## **Municipal Services**

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

### **A. Police Department**

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **B. Fire Department**

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151<sup>st</sup> Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

## **C. Public Works Department**

### **a. Engineering**

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

### **b. Parks and Recreation Department**

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

### **c. Stormwater Services**

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

### **d. Street Division**

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

### **e. Street and Road Maintenance**

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile<sup>3</sup>.

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<sup>3</sup> Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.28 miles (1,480 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **D. Clerk-Treasurer's Office**

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **E. Informatics**

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **F. Administration**

##### **a. Communications**

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

**b. City Council**

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

**c. Economic Development**

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

**d. Enterprise Development**

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

**e. Human Resources**

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

**f. Mayor**

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

**G. Guest Services**

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

**b. Billing Services**

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.



Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **H. Westfield Welcome**

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **I. Community Development Department**

### **a. Building and Construction Services**

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

### **b. Planning and Zoning Services**

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## Other Services

### A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

## Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$14,410. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 620 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

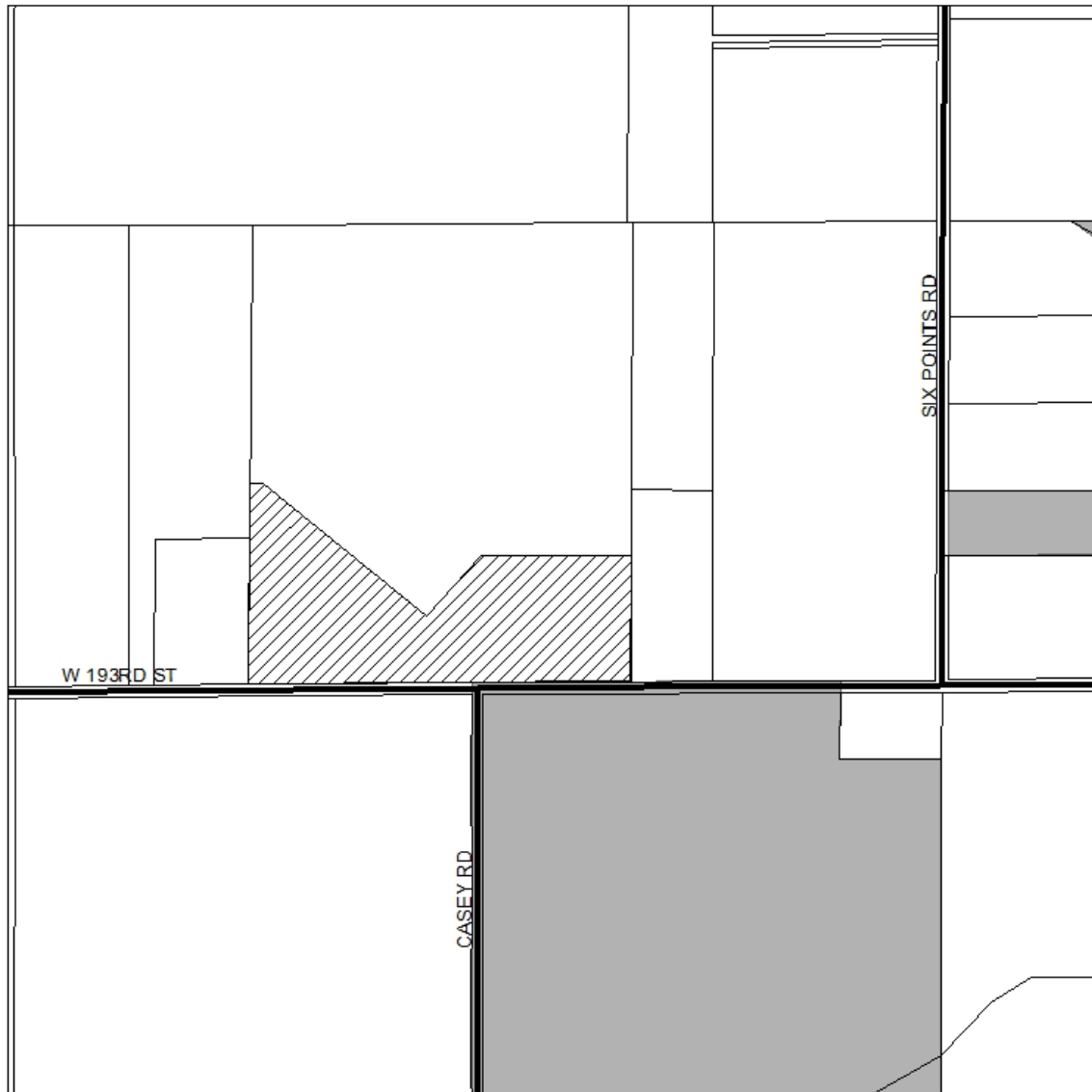
Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

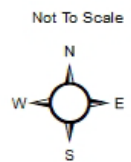
**Exhibit 1**

**Annexation Area: Graphic Depiction**



**EXHIBIT LEGEND**

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |



|                  |
|------------------|
| <b>Exhibit 2</b> |
|------------------|

**Annexation Area: Legal Description**

This description includes a portion of one (1) parcel of land:

**Parcel No. 08-05-27-00-00-003.000**

Part of the Northwest Quarter of Section 27, Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

BEGINNING at the southeast corner of the Northwest Quarter of said Northwest Quarter, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet; thence South 89 degrees 37 minutes 34 seconds East a distance of 40.00 feet; thence South 47 degrees 25 minutes 48 seconds East a distance of 598.91 feet; thence North 42 degrees 34 minutes 12 seconds East a distance of 130.00 feet; thence North 47 degrees 10 minutes 43 seconds East a distance of 150.61 feet; thence North 89 degrees 25 minutes 51 seconds East a distance of 402.40 feet to a point in the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in the Office of the Recorder of Hamilton County, Indiana; thence South 00 degrees 00 minutes 26 seconds East along said west line a distance of 401.46 feet to a point in the south line of the Northeast Quarter of said Northwest Quarter; thence South 89 degrees 27 minutes 18 seconds West along said south line a distance of 428.26 feet to the POINT OF BEGINNING, containing 9.853 acres, more or less.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of the 193<sup>rd</sup> Street.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-103"**

**EXHIBIT 3**

**TABLE 1**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

**Computation of Estimated Property Taxes**

| Year | Estimated<br>Assessed<br>Value | Exemptions            | Estimated<br>Net<br>Assessed<br>Value | Tax<br>Rate          | Estimated<br>Tax<br>Revenue |
|------|--------------------------------|-----------------------|---------------------------------------|----------------------|-----------------------------|
| 1st  | \$ 454,410 <b>(1)</b>          | \$ 218,500 <b>(2)</b> | \$ 235,910                            | \$ 0.7779 <b>(3)</b> | \$ 1,835                    |
| 2nd  | 894,410                        | 437,000               | 457,410                               | 0.7779               | 3,558                       |
| 3rd  | 1,334,410                      | 655,500               | 678,910                               | 0.7779               | 5,281                       |
| 4th  | 1,334,410                      | 655,500               | 678,910                               | 0.7779               | 5,281                       |
| 5th  | 1,334,410                      | 655,500               | 678,910                               | 0.7779               | 5,281                       |

**(1) Assumes 2 units (1 duplex) built in Years 1 through 3;**

**All units are assumed to be valued at an average of \$220,000 per unit.**

**(2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**

**(3) Assumes the final tax rate for 2020**

TABLE 2

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"

## Estimated Revenue Generated

|                               | <u>1st Year</u> | <u>2nd Year</u> | <u>3rd Year</u> | <u>4th Year</u> | <u>5th Year</u> |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Net Assessed Value            | \$ 235,910      | \$ 457,410      | \$ 678,910      | \$ 678,910      | \$ 678,910      |
| Property Tax Revenue          | 1,835           | 3,558           | 5,281           | 5,281           | 5,281           |
| Income Tax - COIT             | -               | 734             | 1,423           | 2,112           | 2,112           |
| Excise Tax/CVET               | 73              | 142             | 211             | 211             | 211             |
| Circuit Breaker Reduction (1) | (289)           | (560)           | (831)           | (831)           | (831)           |
| Motor Vehicle Highway         | -               | 724             | 724             | 724             | 724             |
| Local Roads & Streets         | <u>-</u>        | <u>303</u>      | <u>303</u>      | <u>303</u>      | <u>303</u>      |
| Total Revenue                 | <u>\$ 1,620</u> | <u>\$ 4,901</u> | <u>\$ 7,111</u> | <u>\$ 7,801</u> | <u>\$ 7,801</u> |

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.



TABLE 3

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"

## Estimated Non-Capital Costs

|                                       | <u>1st Year</u> | <u>2nd Year</u> | <u>3rd Year</u> | <u>4th Year</u> | <u>5th Year</u> |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Police (1)                            | \$ 209          | \$ 836          | \$ 1,410        | \$ 1,481        | \$ 1,555        |
| Fire (1)                              | 1,012           | 2,278           | 3,322           | 3,488           | 3,662           |
| Lighting (2)                          | -               | -               | -               | -               | -               |
| Fire Hydrants (2)                     | -               | -               | -               | -               | -               |
| Streets & Road Maint. (1)             | 1,000           | 1,050           | 1,103           | 1,158           | 1,216           |
| Park (1)                              | 101             | 121             | 145             | 174             | 209             |
| <u>Admin. &amp; General Dpts. (1)</u> |                 |                 |                 |                 |                 |
| Administrative                        | 101             | 121             | 127             | 133             | 140             |
| Community Dev. Planning               | 28              | 34              | 36              | 37              | 39              |
| Building Dept.                        | 7               | 8               | 9               | 9               | 10              |
| Information Tech.                     | 44              | 53              | 55              | 58              | 61              |
| Clerk                                 | 16              | 19              | 20              | 21              | 23              |
| Mayor                                 | 4               | 5               | 5               | 6               | 6               |
| City Council                          | 4               | 4               | 5               | 5               | 5               |
| Street Dept                           | 82              | 98              | 103             | 108             | 113             |
| Total Non-Capital Costs               | <u>\$ 2,607</u> | <u>\$ 4,627</u> | <u>\$ 6,339</u> | <u>\$ 6,678</u> | <u>\$ 7,038</u> |

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

**TABLE 4**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

**Estimated Capital Costs**

|                        | <u>1st Year</u>    | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>    | <u>5th Year</u>    |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Street Department (1)  | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Street Lighting (1)    | -                  | -                  | -                  | -                  | -                  |
| Wastewater (1)         | -                  | -                  | -                  | -                  | -                  |
| Water (1)              | -                  | -                  | -                  | -                  | -                  |
| Electric (1)           | -                  | -                  | -                  | -                  | -                  |
| Cumulative Capital (1) | -                  | -                  | -                  | -                  | -                  |
| Cumulative Fire (1)    | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           |
| Total Capital Costs    | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

(1) No capital costs are expected to occur, in this time period, in the Area.

**General Note**

- Five years is considered a standard planning period for annexation analysis.

**TABLE 5****CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"****Fiscal Plan Summary**

|                   | <u>1st Year</u> | <u>2nd Year</u> | <u>3rd Year</u> | <u>4th Year</u> | <u>5th Year</u> | <u>Total</u>    |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Revenue           | \$ 1,620        | \$ 4,901        | \$ 7,111        | \$ 7,801        | \$ 7,801        | \$ 29,234       |
| Non-Capital Costs | 2,607           | 4,627           | 6,339           | 6,678           | 7,038           | 27,289          |
| Capital Costs     | <u>-</u>        | <u>-</u>        | <u>-</u>        | <u>-</u>        | <u>-</u>        | <u>-</u>        |
| Net               | <u>\$ (987)</u> | <u>\$ 274</u>   | <u>\$ 772</u>   | <u>\$ 1,123</u> | <u>\$ 763</u>   | <u>\$ 1,945</u> |
| Percentage        | <u>-60.9%</u>   | <u>5.6%</u>     | <u>10.9%</u>    | <u>14.4%</u>    | <u>9.8%</u>     | <u>6.7%</u>     |

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-103"**

**EXHIBIT 4**

**Property Tax Impact & Circuit Breaker Report by Parcel**

**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change  
Parcel #08-05-27-00-00-003.000**

| <u><b>Homestead Portion</b></u>                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| Gross Assessed Value                              | \$ -                                     | \$ -                                           |
| Homestead - Standard Deduction                    | -                                        | -                                              |
| Mortgage Deduction                                | -                                        | -                                              |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | -                                        | -                                              |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (1% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| <u><b>Agricultural/Rental Portion</b></u>         |                                          |                                                |
| Net Assessed Value                                | \$ 49,600                                | \$ 49,600                                      |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 1,157                                 | \$ 958                                         |
| Circuit Breaker Credit - (2% Cap)                 | 165                                      | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ 992                                   | \$ 958                                         |
| <u><b>Non-Homestead Portion</b></u>               |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 992                                   | \$ 958                                         |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 181                                   | \$ 181                                         |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 1,173                                 | \$ 1,139                                       |

**Note: Only 9.853 acres of land from the above parcel is being annexed at this time.**

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-27-00-00-003.000

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.25%                      | \$ 137                             | \$ -                                   | \$ 137                           |
| Washington Township          | 0.3855               | 19.95%                      | 191                                | -                                      | 191                              |
| Westfield Library            | 0.0323               | 1.67%                       | 16                                 | -                                      | 16                               |
| Westfield School Corporation | 1.2357               | 63.96%                      | 613                                | -                                      | 613                              |
| Solid Waste District         | 0.0030               | 0.16%                       | 1                                  | -                                      | 1                                |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 958</u>                      | <u>\$ -</u>                            | <u>\$ 958</u>                    |

| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 137                             | \$ 19                                  | \$ 118                           |
| Washington Township          | 0.0083               | 0.36%                       | 4                                  | 1                                      | 3                                |
| Westfield Library            | 0.0323               | 1.38%                       | 16                                 | 2                                      | 14                               |
| Westfield School Corporation | 1.2357               | 52.98%                      | 613                                | 88                                     | 525                              |
| Solid Waste District         | 0.0030               | 0.13%                       | 1                                  | -                                      | 1                                |
| City of Westfield            | 0.7779               | 33.35%                      | 386                                | 55                                     | 331                              |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 1,157</u>                    | <u>\$ 165</u>                          | <u>\$ 992</u>                    |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit -  
Parcel #08-05-27-00-00-003.000 FUTURE**

| <b><u>Homestead Portion</u></b>                   | <b><u>Westfield<br/>Taxing<br/>District</u></b> | <b><u>Washington<br/>Twp. Taxing<br/>District</u></b> |
|---------------------------------------------------|-------------------------------------------------|-------------------------------------------------------|
| Gross Assessed Value                              | \$ 1,334,410                                    | \$ 1,334,410                                          |
| Homestead - Standard Deduction                    | 270,000                                         | 270,000                                               |
| Mortgage Deduction                                | 18,000                                          | 18,000                                                |
| Other Deductions                                  | -                                               | -                                                     |
| Homestead - Supplemental Deduction                | 367,500                                         | 367,500                                               |
| Net Assessed Value                                | \$ 678,910                                      | \$ 678,910                                            |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ 15,836                                       | \$ 13,116                                             |
| Circuit Breaker Credit - (1% Cap)                 | 2,492                                           | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ 13,344</u>                                | <u>\$ 13,116</u>                                      |
| <b><u>Agricultural Portion</u></b>                |                                                 |                                                       |
| Net Assessed Value                                | \$ -                                            | \$ -                                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ -                                            | \$ -                                                  |
| Circuit Breaker Credit - (2% Cap)                 | -                                               | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                                     | <u>\$ -</u>                                           |
| <b><u>Non-Homestead Portion</u></b>               |                                                 |                                                       |
| Net Assessed Value                                | \$ -                                            | \$ -                                                  |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                       | \$ 1.9319                                             |
| Gross Taxes before Circuit Breaker                | \$ -                                            | \$ -                                                  |
| Circuit Breaker Credit - (3% Cap)                 | -                                               | -                                                     |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                                     | <u>\$ -</u>                                           |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 13,344                                       | \$ 13,116                                             |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 1,358                                        | \$ 1,358                                              |
| Total Estimated Net Property Taxes Paid by Owner  | <u>\$ 14,702</u>                                | <u>\$ 14,474</u>                                      |

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-27-00-00-003.000 FUTURE

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.26%                      | \$ 1,870                           | \$ -                                   | \$ 1,870                         |
| Washington Township          | 0.3855               | 19.95%                      | 2,617                              | -                                      | 2,617                            |
| Westfield Library            | 0.0323               | 1.67%                       | 219                                | -                                      | 219                              |
| Westfield School Corporation | 1.2357               | 63.96%                      | 8,390                              | -                                      | 8,390                            |
| Solid Waste District         | 0.0030               | 0.16%                       | 20                                 | -                                      | 20                               |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 13,116</u>                   | <u>\$ -</u>                            | <u>\$ 13,116</u>                 |
|                              |                      |                             |                                    |                                        |                                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 1,870                           | \$ 294                                 | \$ 1,576                         |
| Washington Township          | 0.0083               | 0.36%                       | 56                                 | 9                                      | 47                               |
| Westfield Library            | 0.0323               | 1.38%                       | 219                                | 35                                     | 184                              |
| Westfield School Corporation | 1.2357               | 52.98%                      | 8,390                              | 1,320                                  | 7,070                            |
| Solid Waste District         | 0.0030               | 0.13%                       | 20                                 | 3                                      | 17                               |
| City of Westfield            | 0.7779               | 33.35%                      | 5,281                              | 831                                    | 4,450                            |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 15,836</u>                   | <u>\$ 2,492</u>                        | <u>\$ 13,344</u>                 |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.



**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-103"**

**EXHIBIT 5**

**Parcel Listing**

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 20-103"

| Parcel ID              | Owner            | Parcel Address                   | 1% Cap<br>Property<br>Assessed<br>Value | 2% Cap<br>Property<br>Assessed<br>Value | 3% Cap<br>Property<br>Assessed<br>Value | Total<br>Gross<br>Assessed<br>Value | Homestead<br>Deduction | Supplemental<br>Homestead<br>Deduction | Mortgage<br>Deduction | Net AV    |
|------------------------|------------------|----------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------------|------------------------|----------------------------------------|-----------------------|-----------|
| 08-05-27-00-00-003.000 | Carey & Sons Inc | 0 W 193rd St; Sheridan, IN 46069 |                                         | \$ 14,410                               |                                         | \$ 14,410                           |                        |                                        |                       | \$ 14,410 |
|                        |                  |                                  | \$ -                                    | \$ 14,410                               | \$ -                                    | \$ 14,410                           | \$ -                   | \$ -                                   | \$ -                  | \$ 14,410 |

Note: Only 9.853 acres of land from the above parcel is being annexed at this time.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-103"**

**EXHIBIT 6**

**Estimated Impact to Other Governmental Entities**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Calculation of Estimated District Tax Rate Impact**

| <u><b>District Tax Rate Impact - Year 1 of Annexation</b></u>            | <u>Washington<br/>Twp.</u> | <u>Westfield<br/>City</u> |
|--------------------------------------------------------------------------|----------------------------|---------------------------|
| Estimated District Tax Rate <b>(1)</b>                                   | \$ 2.3764                  | \$ 2.7911                 |
| <u><b>Estimated Increase/(Decrease) due to Annexation</b></u>            |                            |                           |
| Estimated Tax Rate Change <b>(2)</b>                                     | \$ -                       | \$ -                      |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 1</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |
| <u><b>District Tax Rate Impact - Year 5 of Annexation</b></u>            |                            |                           |
| Estimated District Tax Rate                                              | \$ 2.3764                  | \$ 2.7911                 |
| <u><b>Estimated Increase/(Decrease) due to Annexation</b></u>            |                            |                           |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 5</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |

**(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor**

**(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Estimated Tax Rate Impact by Political Subdivision**

| <b><u>Before Annexation</u></b> | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.3990                            | 0.3990                          | 0.3990                          | 0.3990                          | 0.3990                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | -                                 | -                               | -                               | -                               | -                               |
| Total                           | <u>\$ 2.3650</u>                  | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                |

| <b><u>After Annexation</u></b> | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
|--------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Hamilton County                | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township            | 0.0086                            | 0.0086                          | 0.0086                          | 0.0086                          | 0.0086                          |
| Westfield Library              | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation   | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District           | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield              | 0.8051                            | 0.8051                          | 0.8051                          | 0.8051                          | 0.8051                          |
| Total                          | <u>\$ 2.7797</u>                  | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                |

**NOTE**

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Residential**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 100,000.00             | \$ 803.21                                          | \$ 803.21                                 | \$ -                                       | 0.00%                                          |
| City of Westfield          | 100,000.00                | 1,000.00                                           | 1,000.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 161,000.00             | \$ 3,220.00                                        | \$ 3,220.00                               | \$ -                                       | 0.00%                                          |
| City of Westfield          | 161,000.00                | 3,220.00                                           | 3,220.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Agricultural property is limited to a 2% maximum property tax rate.**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Commercial**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 500,000.00             | \$ 11,881.80                                       | \$ 11,881.80                              | \$ -                                       | 0.00%                                          |
| City of Westfield          | 500,000.00                | 13,955.42                                          | 13,955.42                                 | -                                          | 0.00%                                          |

**NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**



## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"

Hamilton County, Indiana

## Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

| Government<br>Unit            | Estimated<br>2020 | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 3,702,096      | \$ 3,702,085                        | \$ (11)                             | \$ 3,702,064                        | \$ (21)                             | \$ 3,702,033                        | \$ (31)                             | \$ 3,702,002                        | \$ (31)                             |
| Adams Township                | 21,050            | 21,050                              | (0)                                 | 21,050                              | (0)                                 | 21,049                              | (0)                                 | 21,049                              | (0)                                 |
| Clay Township                 | 331,302           | 331,301                             | (1)                                 | 331,299                             | (2)                                 | 331,296                             | (3)                                 | 331,294                             | (3)                                 |
| Delaware Township             | 38,185            | 38,185                              | (0)                                 | 38,185                              | (0)                                 | 38,184                              | (0)                                 | 38,184                              | (0)                                 |
| Fall Creek Township           | 52,657            | 52,657                              | (0)                                 | 52,657                              | (0)                                 | 52,656                              | (0)                                 | 52,656                              | (0)                                 |
| Jackson Township              | 48,686            | 48,686                              | (0)                                 | 48,686                              | (0)                                 | 48,685                              | (0)                                 | 48,685                              | (0)                                 |
| Noblesville Township          | 90,972            | 1,049                               | (0)                                 | 1,048                               | (1)                                 | 1,048                               | (1)                                 | 1,047                               | (1)                                 |
| Washington Township           | 58,440            | 58,440                              | (0)                                 | 58,440                              | (0)                                 | 58,439                              | (0)                                 | 58,439                              | (0)                                 |
| Wayne Township                | 19,618            | 19,618                              | (0)                                 | 19,618                              | (0)                                 | 19,618                              | (0)                                 | 19,618                              | (0)                                 |
| White River Township          | 23,702            | 23,702                              | (0)                                 | 23,702                              | (0)                                 | 23,702                              | (0)                                 | 23,701                              | (0)                                 |
| Carmel Civil City             | 3,562,416         | 1,531                               | (10)                                | 1,511                               | (20)                                | 1,481                               | (30)                                | 1,451                               | (30)                                |
| Noblesville Civil City        | 1,775,351         | 1,775,346                           | (5)                                 | 1,775,336                           | (10)                                | 1,775,321                           | (15)                                | 1,775,306                           | (15)                                |
| Arcadia Civil Town            | 28,077            | 28,077                              | (0)                                 | 28,077                              | (0)                                 | 28,076                              | (0)                                 | 28,076                              | (0)                                 |
| Atlanta Civil Town            | 8,905             | 3,461                               | (0)                                 | 3,461                               | (0)                                 | 3,461                               | (0)                                 | 3,461                               | (0)                                 |
| Cicero Civil Town             | 96,237            | 96,236                              | (0)                                 | 96,236                              | (1)                                 | 96,235                              | (1)                                 | 96,234                              | (1)                                 |
| Fishers Civil Town            | 1,938,146         | 1,938,140                           | (6)                                 | 1,938,129                           | (11)                                | 1,938,113                           | (16)                                | 1,938,096                           | (16)                                |
| Sheridan Civil Town           | 75,192            | 75,191                              | (0)                                 | 75,191                              | (0)                                 | 75,190                              | (1)                                 | 75,190                              | (1)                                 |
| <b>Westfield Civil Town</b>   | <b>1,187,729</b>  | <b>1,187,802</b>                    | <b>73</b>                           | <b>1,187,945</b>                    | <b>142</b>                          | <b>1,188,156</b>                    | <b>211</b>                          | <b>1,188,367</b>                    | <b>211</b>                          |
| Carmel Schools                | 3,245,300         | 3,245,290                           | (10)                                | 3,245,272                           | (18)                                | 3,245,245                           | (27)                                | 3,245,217                           | (27)                                |
| Hamilton Heights Schools      | 572,000           | 571,998                             | (2)                                 | 571,995                             | (3)                                 | 571,990                             | (5)                                 | 571,985                             | (5)                                 |
| HSE Schools                   | 3,339,814         | 3,339,804                           | (10)                                | 3,339,785                           | (19)                                | 3,339,757                           | (28)                                | 3,339,729                           | (28)                                |
| Noblesville Schools           | 1,877,000         | 1,876,995                           | (5)                                 | 1,876,984                           | (11)                                | 1,876,968                           | (16)                                | 1,876,952                           | (16)                                |
| Sheridan Schools              | 293,886           | 293,885                             | (1)                                 | 293,883                             | (2)                                 | 293,881                             | (2)                                 | 293,879                             | (2)                                 |
| Westfield Schools             | 1,835,115         | 1,835,110                           | (5)                                 | 1,835,099                           | (10)                                | 1,835,084                           | (15)                                | 1,835,068                           | (15)                                |
| Hamilton North Public Library | 19,668            | 19,668                              | (0)                                 | 19,668                              | (0)                                 | 19,668                              | (0)                                 | 19,668                              | (0)                                 |
| Carmel-Clay Public Library    | 337,249           | 372,739                             | (1)                                 | 372,737                             | (2)                                 | 372,734                             | (3)                                 | 372,731                             | (3)                                 |
| Hamilton East Public Library  | 387,502           | 387,501                             | (1)                                 | 387,499                             | (2)                                 | 387,496                             | (3)                                 | 387,493                             | (3)                                 |
| Sheridan Public Library       | 16,664            | 16,664                              | (0)                                 | 16,664                              | (0)                                 | 16,663                              | (0)                                 | 16,663                              | (0)                                 |
| Westfield Public Library      | 43,388            | 43,388                              | (0)                                 | 43,388                              | (0)                                 | 43,387                              | (0)                                 | 43,387                              | (0)                                 |
| Hamilton County Solid Waste   | 42,322            | 42,322                              | (0)                                 | 42,322                              | (0)                                 | 42,321                              | (0)                                 | 42,321                              | (0)                                 |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Summary of Estimated Impact on County Option Income Taxes**

| Government<br>Unit            | Certified<br>2020<br>Distribution | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 45,238,283                     | \$ 45,238,283                       | \$ -                                | \$ 45,238,088                       | \$ (195)                            | \$ 45,237,709                       | \$ (379)                            | \$ 45,237,147                       | \$ (562)                            |
| Adams Township                | 257,221                           | 257,221                             | -                                   | 257,220                             | (1)                                 | 257,218                             | (2)                                 | 257,215                             | (3)                                 |
| Clay Township                 | 4,048,392                         | 4,048,392                           | -                                   | 4,048,375                           | (17)                                | 4,048,341                           | (34)                                | 4,048,290                           | (50)                                |
| Delaware Township             | 466,605                           | 466,605                             | -                                   | 466,603                             | (2)                                 | 466,599                             | (4)                                 | 466,593                             | (6)                                 |
| Fall Creek Township           | 643,451                           | 643,451                             | -                                   | 643,448                             | (3)                                 | 643,443                             | (5)                                 | 643,435                             | (8)                                 |
| Jackson Township              | 594,925                           | 594,925                             | -                                   | 594,922                             | (3)                                 | 594,917                             | (5)                                 | 594,910                             | (7)                                 |
| Noblesville Township          | 1,111,649                         | 1,111,649                           | -                                   | 1,111,644                           | (5)                                 | 1,111,635                           | (9)                                 | 1,111,621                           | (14)                                |
| Washington Township           | 714,119                           | 714,119                             | -                                   | 714,116                             | (3)                                 | 714,110                             | (6)                                 | 714,101                             | (9)                                 |
| Wayne Township                | 239,728                           | 239,728                             | -                                   | 239,727                             | (1)                                 | 239,725                             | (2)                                 | 239,722                             | (3)                                 |
| White River Township          | 289,631                           | 289,631                             | -                                   | 289,630                             | (1)                                 | 289,627                             | (2)                                 | 289,624                             | (4)                                 |
| Carmel Civil City             | 43,531,440                        | 43,531,440                          | -                                   | 43,531,252                          | (188)                               | 43,530,888                          | (364)                               | 43,530,347                          | (541)                               |
| Noblesville Civil City        | 21,694,157                        | 21,694,157                          | -                                   | 21,694,063                          | (94)                                | 21,693,882                          | (182)                               | 21,693,612                          | (270)                               |
| Arcadia Civil Town            | 343,088                           | 343,088                             | -                                   | 343,087                             | (1)                                 | 343,084                             | (3)                                 | 343,079                             | (4)                                 |
| Atlanta Civil Town            | 108,818                           | 108,818                             | -                                   | 108,818                             | (0)                                 | 108,817                             | (1)                                 | 108,815                             | (1)                                 |
| Cicero Civil Town             | 1,175,978                         | 1,175,978                           | -                                   | 1,175,973                           | (5)                                 | 1,175,963                           | (10)                                | 1,175,948                           | (15)                                |
| Fishers Civil Town            | 23,683,442                        | 23,683,442                          | -                                   | 23,683,340                          | (102)                               | 23,683,142                          | (198)                               | 23,682,847                          | (294)                               |
| Sheridan Civil Town           | 918,815                           | 918,815                             | -                                   | 918,811                             | (4)                                 | 918,803                             | (8)                                 | 918,792                             | (11)                                |
| <b>Westfield Civil Town</b>   | 14,513,619                        | 14,513,619                          | -                                   | 14,514,353                          | 734                                 | 14,515,776                          | 1,423                               | 14,517,889                          | 2,112                               |
| Hamilton North Public Library | 240,340                           | 240,340                             | -                                   | 240,339                             | (1)                                 | 240,337                             | (2)                                 | 240,334                             | (3)                                 |
| Carmel-Clay Public Library    | 4,121,059                         | 4,121,059                           | -                                   | 4,121,041                           | (18)                                | 4,121,007                           | (34)                                | 4,120,956                           | (51)                                |
| Hamilton East Public Library  | 4,735,141                         | 4,735,141                           | -                                   | 4,735,121                           | (20)                                | 4,735,081                           | (40)                                | 4,735,022                           | (59)                                |
| Sheridan Public Library       | 203,624                           | 203,624                             | -                                   | 203,623                             | (1)                                 | 203,621                             | (2)                                 | 203,619                             | (3)                                 |
| Westfield Public Library      | 530,186                           | 530,186                             | -                                   | 530,184                             | (2)                                 | 530,179                             | (4)                                 | 530,173                             | (7)                                 |
| Hamilton County Airport       | 97,967                            | 97,967                              | -                                   | 97,967                              | (0)                                 | 97,966                              | (1)                                 | 97,965                              | (1)                                 |
| Hamilton County Solid Waste   | 517,160                           | 517,160                             | -                                   | 517,158                             | (2)                                 | 517,153                             | (4)                                 | 517,147                             | (6)                                 |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-103"**

Hamilton County, Indiana

**Summary of Estimated Impact on Circuit Breaker Credits**

| Government<br>Unit            | Estimated<br>2020 | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 4,674,300      | \$ 4,674,303                        | \$ 3                                | \$ 4,674,421                        | \$ 118                              | \$ 4,674,627                        | \$ 206                              | \$ 4,674,921                        | \$ 294                              |
| Adams Township                | 6,053             | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   |
| Clay Township                 | 191,142           | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   |
| Delaware Township             | 7,243             | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   |
| Fall Creek Township           | 20,057            | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   |
| Jackson Township              | 4,392             | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   |
| Noblesville Township          | 30,299            | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   |
| Washington Township           | 96,759            | 96,760                              | 1                                   | 96,763                              | 4                                   | 96,770                              | 6                                   | 96,779                              | 9                                   |
| Wayne Township                | 14,440            | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   |
| White River Township          | 367               | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   |
| Carmel Civil City             | 2,402,495         | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   |
| Noblesville Civil City        | 4,374,702         | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   |
| Arcadia Civil Town            | 42,245            | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   |
| Atlanta Civil Town            | 8,646             | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   |
| Cicero Civil Town             | 108,287           | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   |
| Fishers Civil Town            | 1,980,193         | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   |
| Sheridan Civil Town           | 215,897           | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   |
| <b>Westfield Civil Town</b>   | 4,867,680         | 4,867,969                           | 289                                 | 4,868,529                           | 560                                 | 4,869,360                           | 831                                 | 4,870,191                           | 831                                 |
| Carmel Schools                | 1,894,451         | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   |
| Hamilton Heights Schools      | 229,067           | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   |
| HSE Schools                   | 2,860,681         | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   |
| Noblesville Schools           | 3,683,229         | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   |
| Sheridan Schools              | 166,987           | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   |
| Westfield Schools             | 9,210,616         | 9,210,748                           | 132                                 | 9,211,276                           | 528                                 | 9,212,200                           | 924                                 | 9,213,520                           | 1,320                               |
| Hamilton North Public Library | 16,407            | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   |
| Carmel-Clay Public Library    | 224,758           | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   |
| Hamilton East Public Library  | 422,871           | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   |
| Sheridan Public Library       | 17,487            | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   |
| Westfield Public Library      | 214,481           | 214,484                             | 3                                   | 214,498                             | 14                                  | 214,522                             | 24                                  | 214,557                             | 35                                  |
| Hamilton County Solid Waste   | 51,918            | 51,918                              | 0                                   | 51,920                              | 1                                   | 51,922                              | 2                                   | 51,925                              | 3                                   |

**NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth**

## **RESOLUTION 20-102**

### **A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-04**

**WHEREAS**, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

**WHEREAS**, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

**WHEREAS**, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

**WHEREAS**, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

**NOW, THEREFORE, BE IT RESOLVED** that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

**[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]**

ADOPTED AND PASSED THIS \_\_\_\_\_ DAY OF MARCH, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL  
HAMILTON COUNTY, INDIANA

**Voting For**

**Voting Against**

**Abstain**

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
James J. Edwards

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Scott Frei

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Jake Gilbert

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Mike Johns

\_\_\_\_\_  
Troy Patton

\_\_\_\_\_  
Troy Patton

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Troy Patton

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Cindy L. Spoljaric

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

\_\_\_\_\_  
Scott Willis

ATTEST:

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-102 was delivered to the Mayor of Westfield  
on the \_\_\_\_\_ day of March, 2020, at \_\_\_\_\_ m.

\_\_\_\_\_  
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-102  
this \_\_\_\_\_ day of March, 2020.

I hereby VETO Resolution 20-102  
this \_\_\_\_\_ day of March, 2020.

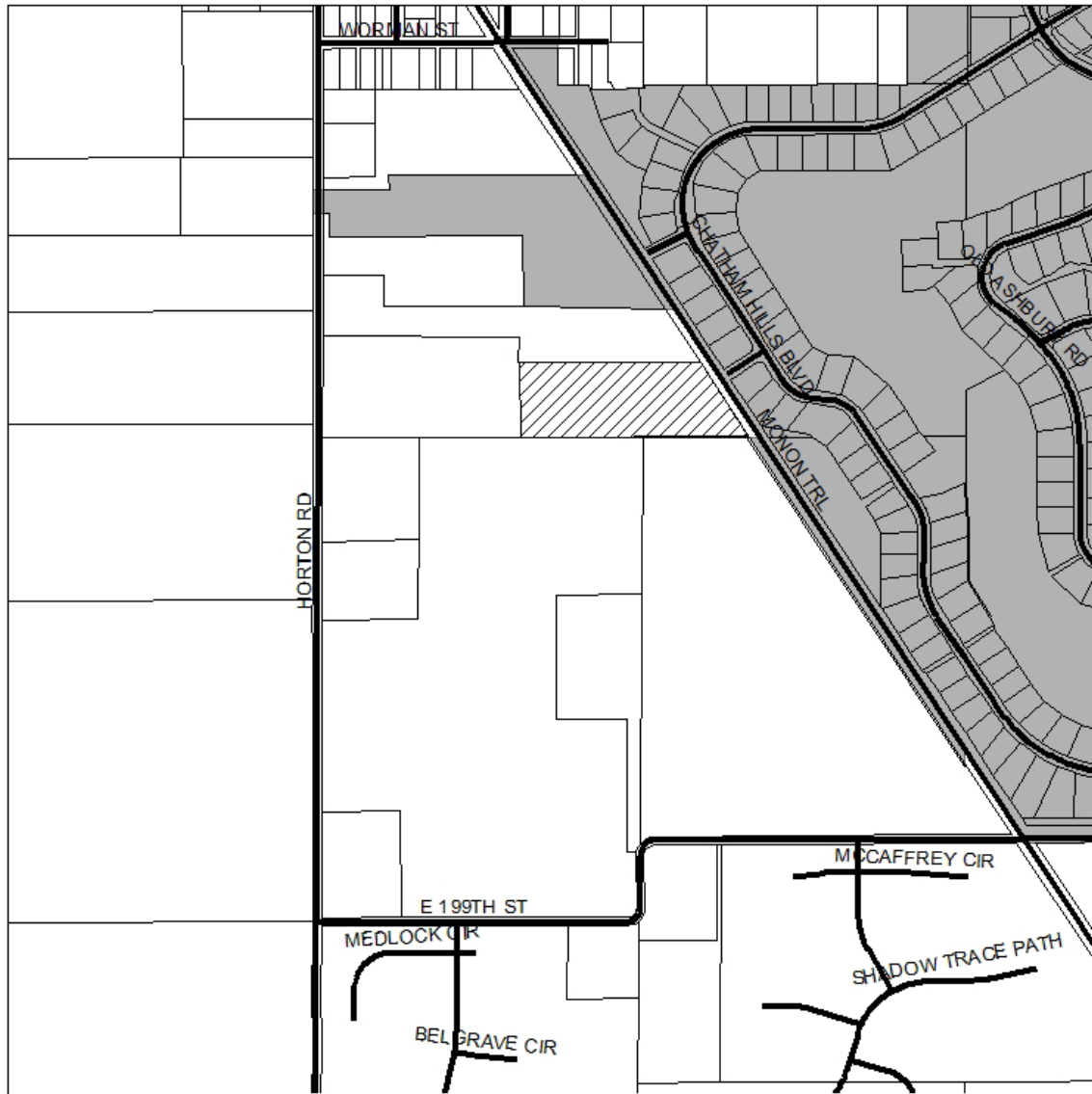
\_\_\_\_\_  
J. Andrew Cook, Mayor

\_\_\_\_\_  
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,  
unless required by law: Pam Howard

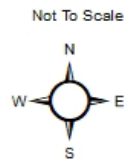
Prepared by: Pam Howard, Senior Planner, City of Westfield  
2728 East 171<sup>st</sup> Street, Westfield, IN 46074, (317) 804-3170

**EXHIBIT A**  
**ANNEXATION AREA**



**EXHIBIT LEGEND**

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |



**EXHIBIT B**  
ANNEXATION AREA  
LEGAL DESCRIPTION

This description includes a portion one (1) parcel of land:

**Parcel No.    08-05-23-00-00-007.002**

Block A in Chatham Hills, Section 6A, a subdivision in Hamilton County, Indiana, as per plat thereof, recorded March 3, 2020, as Instrument Number 2020011404 in the office of the Recorder of Hamilton County, Indiana.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of the Monon Trail.





# **Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana**

**Described as real estate located on the west side of the Monon Trail north of 199th Street**

**This Fiscal Plan Supports  
Ordinance 20-04**

**This Fiscal Plan is Exhibit C  
of Resolution 20-102**

## Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

|                                                                                                       |
|-------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;"><b>City of Westfield</b><br/><b>Annexation Philosophy and Plan</b></p> |
|-------------------------------------------------------------------------------------------------------|

**A. Fiscal Policy of the City**

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

**B. General Philosophy and Plan**

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

**C. Further the City Shall:**

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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## Parcel Analysis

### A. Description

The Annexation Area is located on the west side of the Monon Trail north of 199th Street (see attached **Exhibit 1**) and encompasses an area of approximately 6.02 acres.

### B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

### C. Population and Structures

The Annexation Area contains no structures or inhabitants.

### D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Chatham Hills Planned Unit Development (PUD) District.

### E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$88,593<sup>1</sup>.

### F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

### G. Council District

The Annexation Area will be incorporated into Council District 3.

### H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Chatham Hills Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in 2020. For purposes of this

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<sup>1</sup> The Annexation Area is was recently split from Parcel No. 08-05-23-00-00-007.002. As a result, this assessed valuation assumes a partial valuation of land (43%) for Parcel No. 08-05-23-00-00-007.002, as assessed on January 1, 2019

analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Single-Family Homes<sup>2</sup>:

- 2020: Three (3) with an estimated market value of \$600,000 per unit.
- 2021: Three (3) with an estimated market value of \$600,000 per unit.
- 2022: Two (2) with an estimated market value of \$600,000 per unit.
- 2023: Two (2) with an estimated market value of \$600,000 per unit.
- 2024: Two (2) with an estimated market value of \$600,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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<sup>2</sup> Improvements are estimated to be comparable to the Chatham Hills subdivision in Westfield.

## Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

### **A. Police Department**

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **B. Fire Department**

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151<sup>st</sup> Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

## **C. Public Works Department**

### **a. Engineering**

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

### **b. Parks and Recreation Department**

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

### **c. Stormwater Services**

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

### **d. Street Division**

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

### **e. Street and Road Maintenance**

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile<sup>3</sup>.

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<sup>3</sup> Based on an estimated two hundred and forty miles of road.



Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.28 miles (1,480 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **D. Clerk-Treasurer's Office**

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **E. Informatics**

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

#### **F. Administration**

##### **a. Communications**

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

**b. City Council**

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

**c. Economic Development**

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

**d. Enterprise Development**

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

**e. Human Resources**

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

**f. Mayor**

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

**G. Guest Services**

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

**b. Billing Services**

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **H. Westfield Welcome**

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## **I. Community Development Department**

### **a. Building and Construction Services**

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

### **b. Planning and Zoning Services**

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

## Other Services

### A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

## Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$88,593. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 1,480 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

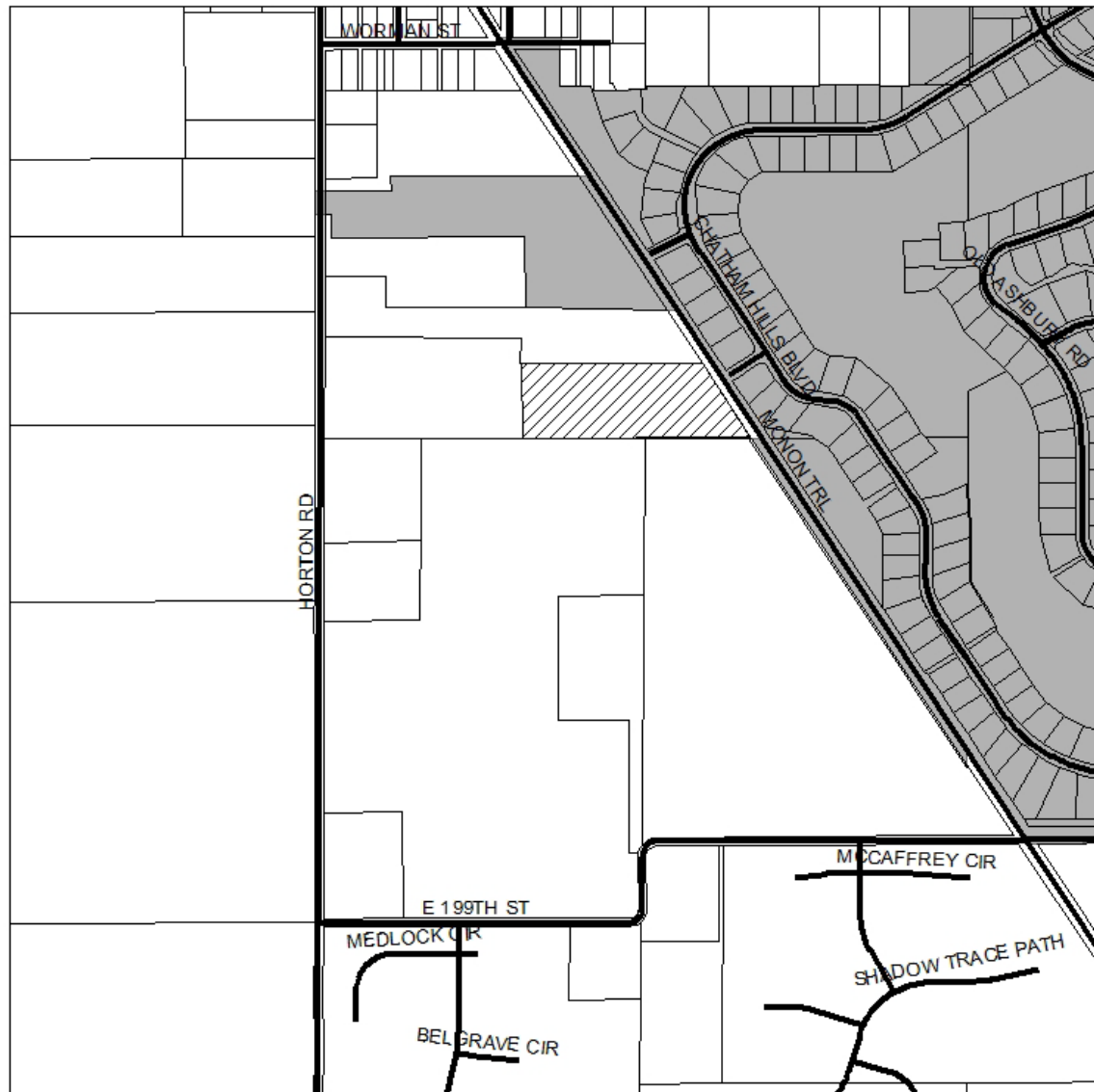
Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

## Exhibit 1

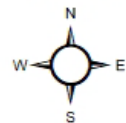
### Annexation Area: Graphic Depiction



#### EXHIBIT LEGEND

- |                                                                                                          |                                                                                             |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
|  ANNEXATION AREA      |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale



|                  |
|------------------|
| <b>Exhibit 2</b> |
|------------------|

**Annexation Area: Legal Description**

This description includes a portion of one (1) parcel of land:

**Parcel No.    08-05-23-00-00-007.002**

Block A in Chatham Hills, Section 6A, a subdivision in Hamilton County, Indiana, as per plat thereof, recorded March 3, 2020, as Instrument Number 2020011404 in the office of the Recorder of Hamilton County, Indiana.

**Also including:**

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of the Monon Trail.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-102"**

**EXHIBIT 3**



**TABLE 1**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

**Computation of Estimated Property Taxes**

| Year | Estimated<br>Assessed<br>Value | Exemptions            | Estimated<br>Net<br>Assessed<br>Value | Tax<br>Rate          | Estimated<br>Tax<br>Revenue |
|------|--------------------------------|-----------------------|---------------------------------------|----------------------|-----------------------------|
| 1st  | \$ 1,888,593 <b>(1)</b>        | \$ 726,750 <b>(2)</b> | \$ 1,161,843                          | \$ 0.7779 <b>(3)</b> | \$ 9,038                    |
| 2nd  | 3,688,593                      | 1,453,500             | 2,235,093                             | 0.7779               | 17,387                      |
| 3rd  | 4,888,593                      | 1,938,000             | 2,950,593                             | 0.7779               | 22,953                      |
| 4th  | 6,088,593                      | 2,422,500             | 3,666,093                             | 0.7779               | 28,519                      |
| 5th  | 7,288,593                      | 2,907,000             | 4,381,593                             | 0.7779               | 34,084                      |

**(1) Assumes 3 homes built in Years 1 and 2 and 2 homes in Years 3-5;**

**All homes are assumed to be valued at an average of \$600,000 per home.**

**(2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**

**(3) Assumes the final tax rate for 2020**

TABLE 2

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"

## Estimated Revenue Generated

|                               | <u>1st Year</u> | <u>2nd Year</u>  | <u>3rd Year</u>  | <u>4th Year</u>  | <u>5th Year</u>  |
|-------------------------------|-----------------|------------------|------------------|------------------|------------------|
| Net Assessed Value            | \$ 1,161,843    | \$ 2,235,093     | \$ 2,950,593     | \$ 3,666,093     | \$ 4,381,593     |
| Property Tax Revenue          | 9,038           | 17,387           | 22,953           | 28,519           | 34,084           |
| Income Tax - COIT             | -               | 3,615            | 6,955            | 9,181            | 11,408           |
| Excise Tax/CVET               | 362             | 695              | 918              | 1,141            | 1,363            |
| Circuit Breaker Reduction (1) | (2,593)         | (4,988)          | (6,585)          | (8,182)          | (9,778)          |
| Motor Vehicle Highway         | -               | 1,689            | 1,689            | 1,689            | 1,689            |
| Local Roads & Streets         | <u>-</u>        | <u>707</u>       | <u>707</u>       | <u>707</u>       | <u>707</u>       |
| Total Revenue                 | <u>\$ 6,807</u> | <u>\$ 19,106</u> | <u>\$ 26,637</u> | <u>\$ 33,056</u> | <u>\$ 39,473</u> |

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

## CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"

## Estimated Non-Capital Costs

|                                       | <u>1st Year</u> | <u>2nd Year</u>  | <u>3rd Year</u>  | <u>4th Year</u>  | <u>5th Year</u>  |
|---------------------------------------|-----------------|------------------|------------------|------------------|------------------|
| Police (1)                            | \$ 638          | \$ 2,297         | \$ 4,594         | \$ 5,743         | \$ 6,892         |
| Fire (1)                              | 3,093           | 6,263            | 9,471            | 11,366           | 13,639           |
| Lighting (2)                          | -               | -                | -                | -                | -                |
| Fire Hydrants (2)                     | -               | -                | -                | -                | -                |
| Streets & Road Maint. (1)             | 2,500           | 5,000            | 6,250            | 7,813            | 9,766            |
| Park (1)                              | 827             | 992              | 1,190            | 1,428            | 1,714            |
| <u>Admin. &amp; General Dpts. (1)</u> |                 |                  |                  |                  |                  |
| Administrative                        | 827             | 1,240            | 1,488            | 1,785            | 2,142            |
| Community Dev. Planning               | 232             | 347              | 417              | 500              | 600              |
| Building Dept.                        | 56              | 84               | 101              | 121              | 145              |
| Information Tech.                     | 360             | 540              | 648              | 778              | 933              |
| Clerk                                 | 133             | 200              | 239              | 287              | 345              |
| Mayor                                 | 34              | 50               | 60               | 72               | 87               |
| City Council                          | 30              | 45               | 54               | 65               | 78               |
| Street Dept                           | 671             | 1,006            | 1,207            | 1,448            | 1,738            |
| Total Non-Capital Costs               | <u>\$ 9,398</u> | <u>\$ 18,063</u> | <u>\$ 25,720</u> | <u>\$ 31,406</u> | <u>\$ 38,078</u> |

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

**TABLE 4**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

**Estimated Capital Costs**

|                        | <u>1st Year</u>    | <u>2nd Year</u>    | <u>3rd Year</u>    | <u>4th Year</u>    | <u>5th Year</u>    |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Street Department (1)  | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| Street Lighting (1)    | -                  | -                  | -                  | -                  | -                  |
| Wastewater (1)         | -                  | -                  | -                  | -                  | -                  |
| Water (1)              | -                  | -                  | -                  | -                  | -                  |
| Electric (1)           | -                  | -                  | -                  | -                  | -                  |
| Cumulative Capital (1) | -                  | -                  | -                  | -                  | -                  |
| Cumulative Fire (1)    | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           | <u>-</u>           |
| Total Capital Costs    | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

(1) No capital costs are expected to occur, in this time period, in the Area.

**General Note**

- Five years is considered a standard planning period for annexation analysis.

**TABLE 5**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

**Fiscal Plan Summary**

|                   | <u>1st Year</u>   | <u>2nd Year</u> | <u>3rd Year</u> | <u>4th Year</u> | <u>5th Year</u> | <u>Total</u>    |
|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Revenue           | \$ 6,807          | \$ 19,106       | \$ 26,637       | \$ 33,056       | \$ 39,473       | \$ 125,079      |
| Non-Capital Costs | 9,398             | 18,063          | 25,720          | 31,406          | 38,078          | 122,665         |
| Capital Costs     | <u>-</u>          | <u>-</u>        | <u>-</u>        | <u>-</u>        | <u>-</u>        | <u>-</u>        |
| Net               | <u>\$ (2,591)</u> | <u>\$ 1,043</u> | <u>\$ 917</u>   | <u>\$ 1,650</u> | <u>\$ 1,395</u> | <u>\$ 2,414</u> |
| Percentage        | <u>-38.1%</u>     | <u>5.5%</u>     | <u>3.4%</u>     | <u>5.0%</u>     | <u>3.5%</u>     | <u>1.9%</u>     |

**General Notes**

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-102"**

**EXHIBIT 4**

**Property Tax Impact & Circuit Breaker Report by Parcel**

**CITY OF WESTFIELD, INDIANA**

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change  
Parcel #08-05-23-00-00-007.002**

|                                                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| <b><u>Homestead Portion</u></b>                   |                                          |                                                |
| Gross Assessed Value                              | \$ -                                     | \$ -                                           |
| Homestead - Standard Deduction                    | -                                        | -                                              |
| Mortgage Deduction                                | -                                        | -                                              |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | -                                        | -                                              |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (1% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| <b><u>Agricultural/Rental Portion</u></b>         |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (2% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ -                                     | \$ -                                           |
| <b><u>Non-Homestead Portion</u></b>               |                                          |                                                |
| Net Assessed Value                                | \$ 88,593                                | \$ 88,593                                      |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 2,067                                 | \$ 1,712                                       |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | \$ 2,067                                 | \$ 1,712                                       |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 2,067                                 | \$ 1,712                                       |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 323                                   | \$ 323                                         |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 2,390                                 | \$ 2,034                                       |

**Note: Only 6.02 acres of land from the above parcel is being annexed at this time.**

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-23-00-00-007.002

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.25%                      | \$ 244                             | \$ -                                   | \$ 244                           |
| Washington Township          | 0.3855               | 19.95%                      | 342                                | -                                      | 342                              |
| Westfield Library            | 0.0323               | 1.67%                       | 29                                 | -                                      | 29                               |
| Westfield School Corporation | 1.2357               | 63.96%                      | 1,094                              | -                                      | 1,094                            |
| Solid Waste District         | 0.0030               | 0.16%                       | 3                                  | -                                      | 3                                |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 1,712</u>                    | <u>\$ -</u>                            | <u>\$ 1,712</u>                  |
|                              |                      |                             |                                    |                                        |                                  |
| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 244                             | \$ -                                   | \$ 244                           |
| Washington Township          | 0.0083               | 0.36%                       | 7                                  | -                                      | 7                                |
| Westfield Library            | 0.0323               | 1.38%                       | 29                                 | -                                      | 29                               |
| Westfield School Corporation | 1.2357               | 52.98%                      | 1,095                              | -                                      | 1,095                            |
| Solid Waste District         | 0.0030               | 0.13%                       | 3                                  | -                                      | 3                                |
| City of Westfield            | 0.7779               | 33.35%                      | 689                                | -                                      | 689                              |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 2,067</u>                    | <u>\$ -</u>                            | <u>\$ 2,067</u>                  |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.



# CITY OF WESTFIELD, INDIANA

## Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-23-00-00-007.002 FUTURE

|                                                   | <b>Westfield<br/>Taxing<br/>District</b> | <b>Washington<br/>Twp. Taxing<br/>District</b> |
|---------------------------------------------------|------------------------------------------|------------------------------------------------|
| <b><u>Homestead Portion</u></b>                   |                                          |                                                |
| Gross Assessed Value                              | \$ 7,288,593                             | \$ 7,288,593                                   |
| Homestead - Standard Deduction                    | 540,000                                  | 540,000                                        |
| Mortgage Deduction                                | 36,000                                   | 36,000                                         |
| Other Deductions                                  | -                                        | -                                              |
| Homestead - Supplemental Deduction                | 2,331,000                                | 2,331,000                                      |
| Net Assessed Value                                | \$ 4,381,593                             | \$ 4,381,593                                   |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ 102,205                               | \$ 84,648                                      |
| Circuit Breaker Credit - (1% Cap)                 | 29,319                                   | 11,762                                         |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ 72,886</u>                         | <u>\$ 72,886</u>                               |
| <b><u>Agricultural Portion</u></b>                |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (2% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| <b><u>Non-Homestead Portion</u></b>               |                                          |                                                |
| Net Assessed Value                                | \$ -                                     | \$ -                                           |
| Pay 2020 Tax Rate                                 | \$ 2.3326                                | \$ 1.9319                                      |
| Gross Taxes before Circuit Breaker                | \$ -                                     | \$ -                                           |
| Circuit Breaker Credit - (3% Cap)                 | -                                        | -                                              |
| Estimated Net Property Taxes Paid by Owner        | <u>\$ -</u>                              | <u>\$ -</u>                                    |
| Total Estimated Net Property Taxes Paid by Owner  | \$ 72,886                                | \$ 72,886                                      |
| Plus School Referendum (Combined Tax Rates .3641) | \$ 8,763                                 | \$ 8,763                                       |
| Total Estimated Net Property Taxes Paid by Owner  | <u>\$ 81,649</u>                         | <u>\$ 81,649</u>                               |

# CITY OF WESTFIELD, INDIANA

## Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-23-00-00-007.002 FUTURE

| <u>Before Annexation</u>     | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 14.26%                      | \$ 12,067                          | \$ 1,677                               | \$ 10,390                        |
| Washington Township          | 0.3855               | 19.95%                      | 16,891                             | 2,347                                  | 14,544                           |
| Westfield Library            | 0.0323               | 1.67%                       | 1,415                              | 197                                    | 1,218                            |
| Westfield School Corporation | 1.2357               | 63.96%                      | 54,144                             | 7,523                                  | 46,621                           |
| Solid Waste District         | 0.0030               | 0.16%                       | 131                                | 18                                     | 113                              |
| Total                        | <u>\$ 1.9319</u>     | <u>100.00%</u>              | <u>\$ 84,648</u>                   | <u>\$ 11,762</u>                       | <u>\$ 72,886</u>                 |

| <u>After Annexation</u>      | Pay 2020<br>Tax Rate | Percentage<br>of Total Rate | Estimated<br>Gross<br>Property Tax | Estimated<br>Circuit<br>Breaker Credit | Estimated<br>Net<br>Property Tax |
|------------------------------|----------------------|-----------------------------|------------------------------------|----------------------------------------|----------------------------------|
| Hamilton County              | \$ 0.2754            | 11.81%                      | \$ 12,067                          | \$ 3,462                               | \$ 8,605                         |
| Washington Township          | 0.0083               | 0.36%                       | 364                                | 104                                    | 260                              |
| Westfield Library            | 0.0323               | 1.38%                       | 1,415                              | 406                                    | 1,009                            |
| Westfield School Corporation | 1.2357               | 52.98%                      | 54,144                             | 15,531                                 | 38,613                           |
| Solid Waste District         | 0.0030               | 0.13%                       | 131                                | 38                                     | 93                               |
| City of Westfield            | 0.7779               | 33.35%                      | 34,084                             | 9,778                                  | 24,306                           |
| Total                        | <u>\$ 2.3326</u>     | <u>100.00%</u>              | <u>\$ 102,205</u>                  | <u>\$ 29,319</u>                       | <u>\$ 72,886</u>                 |

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-102"**

**EXHIBIT 5**

**Parcel Listing**

## CITY OF WESTFIELD, INDIANA

### Parcel Listing

**"Resolution No. 20-102"**

| Parcel ID              | Owner             | Parcel Address                              | 1% Cap<br>Property<br>Assessed<br>Value | 2% Cap<br>Property<br>Assessed<br>Value | 3% Cap<br>Property<br>Assessed<br>Value | Total<br>Gross<br>Assessed<br>Value | Homestead<br>Deduction | Supplemental<br>Homestead<br>Deduction | Mortgage<br>Deduction | Net AV           |
|------------------------|-------------------|---------------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-------------------------------------|------------------------|----------------------------------------|-----------------------|------------------|
| 08-05-23-00-00-007.002 | Chatham Hills LLP | 1100 Chatham Hills Blvd Westfield, IN 46074 |                                         |                                         | \$ 88,593                               | \$ 88,593                           |                        |                                        |                       | \$ 88,593        |
|                        |                   |                                             | <u>\$ -</u>                             | <u>\$ -</u>                             | <u>\$ 88,593</u>                        | <u>\$ 88,593</u>                    | <u>\$ -</u>            | <u>\$ -</u>                            | <u>\$ -</u>           | <u>\$ 88,593</u> |

**Note: Only 6.02 acres of land from the above parcel is being annexed at this time.**

**CITY OF WESTFIELD, INDIANA**

**"Resolution No. 20-102"**

**EXHIBIT 6**

**Estimated Impact to Other Governmental Entities**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Calculation of Estimated District Tax Rate Impact**

| <b><u>District Tax Rate Impact - Year 1 of Annexation</u></b>            | <b>Washington<br/>Twp.</b> | <b>Westfield<br/>City</b> |
|--------------------------------------------------------------------------|----------------------------|---------------------------|
| Estimated District Tax Rate (1)                                          | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Estimated Tax Rate Change (2)                                            | \$ -                       | \$ -                      |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 1</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |
| <b><u>District Tax Rate Impact - Year 5 of Annexation</u></b>            |                            |                           |
| Estimated District Tax Rate                                              | \$ 2.3764                  | \$ 2.7911                 |
| <b><u>Estimated Increase/(Decrease) due to Annexation</u></b>            |                            |                           |
| Net Tax Rate Impact due to Annexation                                    | \$ -                       | \$ -                      |
| Estimated District Tax Rate with Annexation                              | <u>\$ 2.3764</u>           | <u>\$ 2.7911</u>          |
| <b>Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5</b> | <u>\$ -</u>                | <u>\$ -</u>               |
| <b>Estimated Percentage Increase/(Decrease) - Year 5</b>                 | <u>0.00%</u>               | <u>0.00%</u>              |

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Estimated Tax Rate Impact by Political Subdivision**

| <b><u>Before Annexation</u></b> | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.3990                            | 0.3990                          | 0.3990                          | 0.3990                          | 0.3990                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | -                                 | -                               | -                               | -                               | -                               |
| Total                           | <u>\$ 2.3650</u>                  | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                | <u>\$ 2.3650</u>                |
|                                 |                                   |                                 |                                 |                                 |                                 |
| <b><u>After Annexation</u></b>  | Estimated<br>Pay 2020<br>Tax Rate | Estimated<br>Year 1<br>Tax Rate | Estimated<br>Year 2<br>Tax Rate | Estimated<br>Year 3<br>Tax Rate | Estimated<br>Year 4<br>Tax Rate |
| Hamilton County                 | \$ 0.2850                         | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       | \$ 0.2850                       |
| Washington Township             | 0.0086                            | 0.0086                          | 0.0086                          | 0.0086                          | 0.0086                          |
| Westfield Library               | 0.0334                            | 0.0334                          | 0.0334                          | 0.0334                          | 0.0334                          |
| Westfield School Corporation    | 1.6444                            | 1.6444                          | 1.6444                          | 1.6444                          | 1.6444                          |
| Solid Waste District            | 0.0031                            | 0.0031                          | 0.0031                          | 0.0031                          | 0.0031                          |
| City of Westfield               | 0.8051                            | 0.8051                          | 0.8051                          | 0.8051                          | 0.8051                          |
| Total                           | <u>\$ 2.7797</u>                  | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                | <u>\$ 2.7797</u>                |

**NOTE**

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Residential**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 100,000.00             | \$ 803.21                                          | \$ 803.21                                 | \$ -                                       | 0.00%                                          |
| City of Westfield          | 100,000.00                | 1,000.00                                           | 1,000.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**



**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 161,000.00             | \$ 3,220.00                                        | \$ 3,220.00                               | \$ -                                       | 0.00%                                          |
| City of Westfield          | 161,000.00                | 3,220.00                                           | 3,220.00                                  | -                                          | 0.00%                                          |

**NOTES**

**Agricultural property is limited to a 2% maximum property tax rate.**

**The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Impact of Circuit Breaker by Property Class - Commercial**

| <u>Taxing<br/>District</u> | <u>Property<br/>Value</u> | <u>Estimated<br/>2022 Total<br/>Taxes (Year 1)</u> | <u>Estimated<br/>2021 Total<br/>Taxes</u> | <u>Dollar<br/>Increase/<br/>(Decrease)</u> | <u>Percentage<br/>Increase/<br/>(Decrease)</u> |
|----------------------------|---------------------------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------|
| Washington Township        | \$ 500,000.00             | \$ 11,881.80                                       | \$ 11,881.80                              | \$ -                                       | 0.00%                                          |
| City of Westfield          | 500,000.00                | 13,955.42                                          | 13,955.42                                 | -                                          | 0.00%                                          |

**NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.**

# CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"

Hamilton County, Indiana

## Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

| Government Unit               | Estimated 2020   | Estimated 1st Year Annexation | \$ Change 1st Year Annexation | Estimated 2nd Year Annexation | \$ Change 2nd Year Annexation | Estimated 3rd Year Annexation | \$ Change 3rd Year Annexation | Estimated 4th Year Annexation | \$ Change 4th Year Annexation |
|-------------------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Hamilton County               | \$ 3,702,096     | \$ 3,702,043                  | \$ (53)                       | \$ 3,701,940                  | \$ (103)                      | \$ 3,701,804                  | \$ (136)                      | \$ 3,701,636                  | \$ (168)                      |
| Adams Township                | 21,050           | 21,049                        | (0)                           | 21,049                        | (1)                           | 21,048                        | (1)                           | 21,047                        | (1)                           |
| Clay Township                 | 331,302          | 331,297                       | (5)                           | 331,288                       | (9)                           | 331,276                       | (12)                          | 331,261                       | (15)                          |
| Delaware Township             | 38,185           | 38,184                        | (1)                           | 38,183                        | (1)                           | 38,182                        | (1)                           | 38,180                        | (2)                           |
| Fall Creek Township           | 52,657           | 52,656                        | (1)                           | 52,655                        | (1)                           | 52,653                        | (2)                           | 52,651                        | (2)                           |
| Jackson Township              | 48,686           | 48,685                        | (1)                           | 48,684                        | (1)                           | 48,682                        | (2)                           | 48,680                        | (2)                           |
| Noblesville Township          | 90,972           | 1,049                         | (1)                           | 1,046                         | (3)                           | 1,043                         | (3)                           | 1,039                         | (4)                           |
| Washington Township           | 58,440           | 58,439                        | (1)                           | 58,438                        | (2)                           | 58,436                        | (2)                           | 58,433                        | (3)                           |
| Wayne Township                | 19,618           | 19,618                        | (0)                           | 19,617                        | (1)                           | 19,617                        | (1)                           | 19,616                        | (1)                           |
| White River Township          | 23,702           | 23,702                        | (0)                           | 23,701                        | (1)                           | 23,700                        | (1)                           | 23,699                        | (1)                           |
| Carmel Civil City             | 3,562,416        | 1,531                         | (51)                          | 1,432                         | (99)                          | 1,302                         | (130)                         | 1,140                         | (162)                         |
| Noblesville Civil City        | 1,775,351        | 1,775,326                     | (26)                          | 1,775,277                     | (49)                          | 1,775,212                     | (65)                          | 1,775,131                     | (81)                          |
| Arcadia Civil Town            | 28,077           | 28,076                        | (0)                           | 28,076                        | (1)                           | 28,075                        | (1)                           | 28,073                        | (1)                           |
| Atlanta Civil Town            | 8,905            | 3,461                         | (0)                           | 3,461                         | (0)                           | 3,460                         | (0)                           | 3,460                         | (0)                           |
| Cicero Civil Town             | 96,237           | 96,235                        | (1)                           | 96,233                        | (3)                           | 96,229                        | (4)                           | 96,225                        | (4)                           |
| Fishers Civil Town            | 1,938,146        | 1,938,118                     | (28)                          | 1,938,064                     | (54)                          | 1,937,993                     | (71)                          | 1,937,905                     | (88)                          |
| Sheridan Civil Town           | 75,192           | 75,191                        | (1)                           | 75,188                        | (2)                           | 75,186                        | (3)                           | 75,182                        | (3)                           |
| <b>Westfield Civil Town</b>   | <b>1,187,729</b> | <b>1,188,090</b>              | <b>362</b>                    | <b>1,188,786</b>              | <b>695</b>                    | <b>1,189,704</b>              | <b>918</b>                    | <b>1,190,845</b>              | <b>1,141</b>                  |
| Carmel Schools                | 3,245,300        | 3,245,253                     | (47)                          | 3,245,163                     | (90)                          | 3,245,044                     | (119)                         | 3,244,897                     | (148)                         |
| Hamilton Heights Schools      | 572,000          | 571,992                       | (8)                           | 571,976                       | (16)                          | 571,955                       | (21)                          | 571,929                       | (26)                          |
| HSE Schools                   | 3,339,814        | 3,339,766                     | (48)                          | 3,339,673                     | (93)                          | 3,339,551                     | (122)                         | 3,339,399                     | (152)                         |
| Noblesville Schools           | 1,877,000        | 1,876,973                     | (27)                          | 1,876,921                     | (52)                          | 1,876,852                     | (69)                          | 1,876,767                     | (85)                          |
| Sheridan Schools              | 293,886          | 293,882                       | (4)                           | 293,874                       | (8)                           | 293,863                       | (11)                          | 293,849                       | (13)                          |
| Westfield Schools             | 1,835,115        | 1,835,089                     | (26)                          | 1,835,038                     | (51)                          | 1,834,970                     | (67)                          | 1,834,887                     | (84)                          |
| Hamilton North Public Library | 19,668           | 19,668                        | (0)                           | 19,668                        | (1)                           | 19,667                        | (1)                           | 19,666                        | (1)                           |
| Carmel-Clay Public Library    | 337,249          | 372,739                       | (5)                           | 372,729                       | (9)                           | 372,717                       | (12)                          | 372,701                       | (15)                          |
| Hamilton East Public Library  | 387,502          | 387,497                       | (6)                           | 387,486                       | (11)                          | 387,472                       | (14)                          | 387,454                       | (18)                          |
| Sheridan Public Library       | 16,664           | 16,663                        | (0)                           | 16,663                        | (0)                           | 16,662                        | (1)                           | 16,662                        | (1)                           |
| Westfield Public Library      | 43,388           | 43,387                        | (1)                           | 43,386                        | (1)                           | 43,385                        | (2)                           | 43,383                        | (2)                           |
| Hamilton County Solid Waste   | 42,322           | 42,321                        | (1)                           | 42,320                        | (1)                           | 42,319                        | (2)                           | 42,317                        | (2)                           |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Summary of Estimated Impact on County Option Income Taxes**

| Government<br>Unit            | Certified<br>2020<br>Distribution | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 45,238,283                     | \$ 45,238,283                       | \$ -                                | \$ 45,237,321                       | \$ (962)                            | \$ 45,235,471                       | \$ (1,851)                          | \$ 45,233,028                       | \$ (2,443)                          |
| Adams Township                | 257,221                           | 257,221                             | -                                   | 257,216                             | (5)                                 | 257,205                             | (11)                                | 257,191                             | (14)                                |
| Clay Township                 | 4,048,392                         | 4,048,392                           | -                                   | 4,048,306                           | (86)                                | 4,048,140                           | (166)                               | 4,047,922                           | (219)                               |
| Delaware Township             | 466,605                           | 466,605                             | -                                   | 466,595                             | (10)                                | 466,576                             | (19)                                | 466,551                             | (25)                                |
| Fall Creek Township           | 643,451                           | 643,451                             | -                                   | 643,437                             | (14)                                | 643,411                             | (26)                                | 643,376                             | (35)                                |
| Jackson Township              | 594,925                           | 594,925                             | -                                   | 594,912                             | (13)                                | 594,888                             | (24)                                | 594,856                             | (32)                                |
| Noblesville Township          | 1,111,649                         | 1,111,649                           | -                                   | 1,111,625                           | (24)                                | 1,111,580                           | (45)                                | 1,111,520                           | (60)                                |
| Washington Township           | 714,119                           | 714,119                             | -                                   | 714,104                             | (15)                                | 714,075                             | (29)                                | 714,036                             | (39)                                |
| Wayne Township                | 239,728                           | 239,728                             | -                                   | 239,723                             | (5)                                 | 239,713                             | (10)                                | 239,700                             | (13)                                |
| White River Township          | 289,631                           | 289,631                             | -                                   | 289,625                             | (6)                                 | 289,613                             | (12)                                | 289,597                             | (16)                                |
| Carmel Civil City             | 43,531,440                        | 43,531,440                          | -                                   | 43,530,514                          | (926)                               | 43,528,734                          | (1,781)                             | 43,526,383                          | (2,351)                             |
| Noblesville Civil City        | 21,694,157                        | 21,694,157                          | -                                   | 21,693,696                          | (461)                               | 21,692,808                          | (887)                               | 21,691,637                          | (1,172)                             |
| Arcadia Civil Town            | 343,088                           | 343,088                             | -                                   | 343,081                             | (7)                                 | 343,067                             | (14)                                | 343,048                             | (19)                                |
| Atlanta Civil Town            | 108,818                           | 108,818                             | -                                   | 108,816                             | (2)                                 | 108,811                             | (4)                                 | 108,805                             | (6)                                 |
| Cicero Civil Town             | 1,175,978                         | 1,175,978                           | -                                   | 1,175,953                           | (25)                                | 1,175,905                           | (48)                                | 1,175,841                           | (64)                                |
| Fishers Civil Town            | 23,683,442                        | 23,683,442                          | -                                   | 23,682,938                          | (504)                               | 23,681,970                          | (969)                               | 23,680,691                          | (1,279)                             |
| Sheridan Civil Town           | 918,815                           | 918,815                             | -                                   | 918,795                             | (20)                                | 918,758                             | (38)                                | 918,708                             | (50)                                |
| <b>Westfield Civil Town</b>   | 14,513,619                        | 14,513,619                          | -                                   | 14,517,234                          | 3,615                               | 14,524,189                          | 6,955                               | 14,533,370                          | 9,181                               |
| Hamilton North Public Library | 240,340                           | 240,340                             | -                                   | 240,335                             | (5)                                 | 240,325                             | (10)                                | 240,312                             | (13)                                |
| Carmel-Clay Public Library    | 4,121,059                         | 4,121,059                           | -                                   | 4,120,971                           | (88)                                | 4,120,803                           | (169)                               | 4,120,580                           | (223)                               |
| Hamilton East Public Library  | 4,735,141                         | 4,735,141                           | -                                   | 4,735,040                           | (101)                               | 4,734,847                           | (194)                               | 4,734,591                           | (256)                               |
| Sheridan Public Library       | 203,624                           | 203,624                             | -                                   | 203,620                             | (4)                                 | 203,611                             | (8)                                 | 203,600                             | (11)                                |
| Westfield Public Library      | 530,186                           | 530,186                             | -                                   | 530,175                             | (11)                                | 530,153                             | (22)                                | 530,124                             | (29)                                |
| Hamilton County Airport       | 97,967                            | 97,967                              | -                                   | 97,965                              | (2)                                 | 97,961                              | (4)                                 | 97,956                              | (5)                                 |
| Hamilton County Solid Waste   | 517,160                           | 517,160                             | -                                   | 517,149                             | (11)                                | 517,128                             | (21)                                | 517,100                             | (28)                                |

**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-102"**

Hamilton County, Indiana

**Summary of Estimated Impact on Circuit Breaker Credits**

| Government<br>Unit            | Estimated<br>2020 | Estimated<br>1st Year<br>Annexation | \$ Change<br>1st Year<br>Annexation | Estimated<br>2nd Year<br>Annexation | \$ Change<br>2nd Year<br>Annexation | Estimated<br>3rd Year<br>Annexation | \$ Change<br>3rd Year<br>Annexation | Estimated<br>4th Year<br>Annexation | \$ Change<br>4th Year<br>Annexation |
|-------------------------------|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hamilton County               | \$ 4,674,300      | \$ 4,674,335                        | \$ 35                               | \$ 4,675,719                        | \$ 1,385                            | \$ 4,678,142                        | \$ 2,423                            | \$ 4,681,604                        | \$ 3,462                            |
| Adams Township                | 6,053             | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   | 6,053                               | -                                   |
| Clay Township                 | 191,142           | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   | 191,142                             | -                                   |
| Delaware Township             | 7,243             | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   | 7,243                               | -                                   |
| Fall Creek Township           | 20,057            | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   | 20,057                              | -                                   |
| Jackson Township              | 4,392             | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   | 4,392                               | -                                   |
| Noblesville Township          | 30,299            | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   | 30,299                              | -                                   |
| Washington Township           | 96,759            | 96,769                              | 10                                  | 96,811                              | 42                                  | 96,884                              | 73                                  | 96,989                              | 104                                 |
| Wayne Township                | 14,440            | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   | 14,440                              | -                                   |
| White River Township          | 367               | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   | 367                                 | -                                   |
| Carmel Civil City             | 2,402,495         | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   | 2,402,495                           | -                                   |
| Noblesville Civil City        | 4,374,702         | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   | 4,374,702                           | -                                   |
| Arcadia Civil Town            | 42,245            | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   | 42,245                              | -                                   |
| Atlanta Civil Town            | 8,646             | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   | 8,646                               | -                                   |
| Cicero Civil Town             | 108,287           | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   | 108,287                             | -                                   |
| Fishers Civil Town            | 1,980,193         | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   | 1,980,193                           | -                                   |
| Sheridan Civil Town           | 215,897           | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   | 215,897                             | -                                   |
| <b>Westfield Civil Town</b>   | 4,867,680         | 4,870,273                           | 2,593                               | 4,875,261                           | 4,988                               | 4,881,846                           | 6,585                               | 4,891,624                           | 9,778                               |
| Carmel Schools                | 1,894,451         | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   | 1,894,451                           | -                                   |
| Hamilton Heights Schools      | 229,067           | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   | 229,067                             | -                                   |
| HSE Schools                   | 2,860,681         | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   | 2,860,681                           | -                                   |
| Noblesville Schools           | 3,683,229         | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   | 3,683,229                           | -                                   |
| Sheridan Schools              | 166,987           | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   | 166,987                             | -                                   |
| Westfield Schools             | 9,210,616         | 9,212,169                           | 1,553                               | 9,218,382                           | 6,213                               | 9,229,255                           | 10,873                              | 9,244,787                           | 15,532                              |
| Hamilton North Public Library | 16,407            | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   | 16,407                              | -                                   |
| Carmel-Clay Public Library    | 224,758           | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   | 224,758                             | -                                   |
| Hamilton East Public Library  | 422,871           | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   | 422,871                             | -                                   |
| Sheridan Public Library       | 17,487            | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   | 17,487                              | -                                   |
| Westfield Public Library      | 214,481           | 214,522                             | 41                                  | 214,684                             | 162                                 | 214,968                             | 284                                 | 215,374                             | 406                                 |
| Hamilton County Solid Waste   | 51,918            | 51,922                              | 4                                   | 51,937                              | 15                                  | 51,963                              | 26                                  | 52,001                              | 38                                  |

**NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth**

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

March 09, 2020

\_\_\_\_\_  
Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 27 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of \$0 and pending director approval such accounts payables are hereby allowed in the total amount of \$0.

Dated this      9 day of    March, 2020

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013



# Purchase Invoice Register

City of Westfield

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| Buy-From Vendor No. | Buy-From Vendor Name                | Invoice No. | Date      | G/L Acct. | G/L Account Name     | Description                    | Amount     | Check No. | Check Date |
|---------------------|-------------------------------------|-------------|-----------|-----------|----------------------|--------------------------------|------------|-----------|------------|
| Fund No.            | Fund Name                           |             |           |           |                      |                                |            |           |            |
| 101                 | General                             |             |           |           |                      |                                |            |           |            |
|                     | Administration                      |             |           |           |                      |                                |            |           |            |
| VEN000917           | Humane Society for Hamilton         | APP069051   | 2/7/2020  | 101001349 | ADM-SERVICES         | Strays                         | 5,460.00   | 68197     | 2/11/2020  |
| VEN002336           | Citizens Westfield                  | APP069129   | 2/12/2020 | 101001328 | ADM-HEAT/GAS         | Old Clinic House               | 101.42     | 68272     | 2/13/2020  |
| VEN002336           | Citizens Westfield                  | APP069129   | 2/12/2020 | 101001328 | ADM-HEAT/GAS         | DWA                            | 217.21     | 68272     | 2/13/2020  |
| VEN002336           | Citizens Westfield                  | APP069129   | 2/12/2020 | 101001342 | ADM-WATER/SEWER      | Old Clinic House               | 70.25      | 68272     | 2/13/2020  |
| VEN002336           | Citizens Westfield                  | APP069129   | 2/12/2020 | 101001342 | ADM-WATER/SEWER      | DWA                            | 71.80      | 68272     | 2/13/2020  |
| VEN002336           | Citizens Westfield                  | APP069130   | 2/12/2020 | 101001342 | ADM-WATER/SEWER      | City Hall                      | 73.34      | 68273     | 2/13/2020  |
| VEN002336           | Citizens Westfield                  | APP069244   | 2/18/2020 | 101001328 | ADM-HEAT/GAS         | Gas                            | 343.48     | 68280     | 2/18/2020  |
| VEN000695           | Financial Solutions Group           | APP069254   | 2/18/2020 | 101001331 | ADM-CONSULTING       | Legislative Assist             | 3,885.00   |           |            |
| VEN000895           | Westfield Washington Public Library | APP069257   | 2/18/2020 | 101001349 | ADM-SERVICES         | Capital Projects               | 140,000.00 |           |            |
| VEN007012           | Elwood Fire Equipment               | APP069286   | 2/19/2020 | 101001343 | ADM-BUILDING         | 24 hr central monitoring alarm | 275.00     |           |            |
| VEN001537           | Payroll                             | APP069304   | 2/19/2020 | 101001111 | ADM-SALARY           | sal                            | 9,194.84   | 500000533 | 2/19/2020  |
| VEN001537           | Payroll                             | APP069304   | 2/19/2020 | 101001120 | ADM-FICA /MEDICARE   | fica                           | 548.40     | 500000533 | 2/19/2020  |
| VEN001537           | Payroll                             | APP069304   | 2/19/2020 | 101001120 | ADM-FICA /MEDICARE   | med                            | 128.25     | 500000533 | 2/19/2020  |
| VEN001537           | Payroll                             | APP069304   | 2/19/2020 | 101001121 | ADM-PERF             | perf                           | 1,040.93   | 500000533 | 2/19/2020  |
| VEN001264           | Love At First Sight                 | APP069327   | 2/19/2020 | 101001347 | ADM-PROMOTIONS       | Sympathy arrangements          | 200.00     |           |            |
| VEN000589           | Duke Energy                         | APP069345   | 2/19/2020 | 101001341 | ADM-ELECTRICITY      | Electric                       | 469.34     | 68283     | 2/20/2020  |
| VEN003729           | Metronet                            | APP069353   | 2/19/2020 | 101001343 | ADM-BUILDING         | City Hall alarm                | 69.45      |           |            |
| VEN007062           | McGriff Insurance                   | APP069365   | 2/19/2020 | 101001339 | ADM-INSURANCE        | Jan renewal                    | 4,995.67   | 68285     | 2/20/2020  |
| VEN008029           | Liberty Mutual Insurance            | APP069367   | 2/19/2020 | 101001339 | ADM-INSURANCE        | 3rd installment                | 4,568.58   | 68284     | 2/20/2020  |
| VEN005845           | Kinetrex Energy                     | APP069573   | 3/2/2020  | 101001328 | ADM-HEAT/GAS         | Gas Heat                       | 220.56     |           |            |
| VEN006494           | Pure Water Partners                 | APP069614   | 3/2/2020  | 101001223 | ADM-OFFICE SUPPLIES  | Water                          | 705.00     |           |            |
| VEN002097           | Westfield Chamber Of Commerce       | APP069618   | 3/2/2020  | 101001347 | ADM-PROMOTIONS       | Share the Love Luncheon        | 20.00      |           |            |
| VEN001953           | Thomson West                        | APP069621   | 3/2/2020  | 101001330 | ADM-ATTORNEY/CONSULT | West Information Charges       | 173.83     |           |            |
| VEN000917           | Humane Society for Hamilton         | APP069629   | 3/2/2020  | 101001349 | ADM-SERVICES         | Strays                         | 5,460.00   | 500000537 | 3/3/2020   |
| VEN000589           | Duke Energy                         | APP069632   | 3/2/2020  | 101001341 | ADM-ELECTRICITY      | Admin                          | 429.92     |           |            |
| VEN001537           | Payroll                             | APP069639   | 3/3/2020  | 101001111 | ADM-SALARY           | sal                            | 9,194.65   | 500000536 | 3/3/2020   |
| VEN001537           | Payroll                             | APP069639   | 3/3/2020  | 101001120 | ADM-FICA /MEDICARE   | fica                           | 548.38     | 500000536 | 3/3/2020   |
| VEN001537           | Payroll                             | APP069639   | 3/3/2020  | 101001120 | ADM-FICA /MEDICARE   | med                            | 128.30     | 500000536 | 3/3/2020   |
| VEN001537           | Payroll                             | APP069639   | 3/3/2020  | 101001121 | ADM-PERF             | perf                           | 1,040.93   | 500000536 | 3/3/2020   |
| VEN000595           | DWA                                 | APP069664   | 3/3/2020  | 101001349 | ADM-SERVICES         | 1st quart                      | 7,500.00   |           |            |
| VEN005661           | Barnes and Thornburg LLP            | APP069670   | 3/3/2020  | 101001331 | ADM-CONSULTING       | Feb retainer                   | 5,000.00   |           |            |



## Purchase Invoice Register

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| Buy-From Vendor No.         | Buy-From Vendor Name                | Invoice No. | Date      | G/L Acct. | G/L Account Name       | Description                    | Amount     | Check No. | Check Date |
|-----------------------------|-------------------------------------|-------------|-----------|-----------|------------------------|--------------------------------|------------|-----------|------------|
| Fund No. Fund Name          |                                     |             |           |           |                        |                                |            |           |            |
| 101                         | General                             |             |           |           |                        |                                |            |           |            |
| Administration              |                                     |             |           |           |                        |                                |            |           |            |
| VEN008206                   | Faegre Drinker Biddle and Reath LLP | APP069671   | 3/3/2020  | 101001330 | ADM-ATTORNEY/CONSULT   | General matters                | 1,564.00   |           |            |
| Subtotal for Administration |                                     |             |           |           |                        |                                | 203,698.33 |           |            |
| Police                      |                                     |             |           |           |                        |                                |            |           |            |
| VEN002336                   | Citizens Westfield                  | APP069049   | 2/7/2020  | 101002342 | POLICE-WATER/SEWER     | water/sewage PD                | 217.09     | 68167     | 2/11/2020  |
| VEN000480                   | CSI Signs                           | APP069180   | 2/13/2020 | 101002337 | POLICE-PRINTING        | Roll Sign Print Dry Erase Co   | 175.00     |           |            |
| VEN002353                   | Boldens Cleaners                    | APP069162   | 2/11/2020 | 101002229 | POLICE-UNIFORMS        | Dry Cleaning                   | 1,067.10   |           |            |
| VEN002035                   | US Uniform and Supply               | APP069166   | 2/7/2020  | 101002229 | POLICE-UNIFORMS        | Uniforms - A. Howard           | 323.75     |           |            |
| VEN001856                   | Sun Badge Co                        | APP069167   | 2/7/2020  | 101002229 | POLICE-UNIFORMS        | Uniform Badges                 | 402.00     |           |            |
| VEN001856                   | Sun Badge Co                        | APP069167   | 2/7/2020  | 101002229 | POLICE-UNIFORMS        | Uniform Badges                 | 389.00     |           |            |
| VEN001555                   | Pet Supplies Plus                   | APP069168   | 2/7/2020  | 101002355 | POLICE-K-9 MAINT       | Dog Food                       | 45.98      |           |            |
| VEN001615                   | Public Safety Medical Services      | APP069169   | 2/7/2020  | 101002354 | POLICE-PHYSICAL EXAM   | New Hire Physical-C. Terry     | 1,342.81   |           |            |
| VEN003581                   | GUARDIAN TRACKING                   | APP069170   | 2/7/2020  | 101002349 | POLICE-SERVICES        | Annual Subscription            | 2,129.00   |           |            |
| VEN002035                   | US Uniform and Supply               | APP069171   | 2/7/2020  | 101002229 | POLICE-UNIFORMS        | New Hire Uniforms - Bowell     | 2,482.95   |           |            |
| VEN002035                   | US Uniform and Supply               | APP069171   | 2/7/2020  | 101002229 | POLICE-UNIFORMS        | New Hire Uniforms - Dugger     | 2,502.90   |           |            |
| VEN000314                   | C.A.R. Clinic                       | APP069172   | 2/7/2020  | 101002360 | POLICE-VEHICLE REPAIR  | Vehicle Repairs                | 2,263.84   |           |            |
| VEN004863                   | UPS                                 | APP069174   | 2/7/2020  | 101002333 | POLICE-POSTAGE         | Shipping Charges               | 6.67       |           |            |
| VEN000478                   | Crown Trophy                        | APP069175   | 2/7/2020  | 101002347 | POLICE-PROMOTIONS      | Flag Cases                     | 265.00     |           |            |
| VEN002336                   | Citizens Westfield                  | APP069176   | 2/7/2020  | 101002342 | POLICE-WATER/SEWER     | Fire Service Charges           | 95.08      | 68280     | 2/18/2020  |
| VEN000942                   | Imagery LLC                         | APP069177   | 2/10/2020 | 101002229 | POLICE-UNIFORMS        | Reflective Lettering on Polo S | 69.87      |           |            |
| VEN002336                   | Citizens Westfield                  | APP069244   | 2/18/2020 | 101002328 | POLICE-HEAT/GAS        | Gas                            | 534.40     | 68280     | 2/18/2020  |
| VEN001537                   | Payroll                             | APP069304   | 2/19/2020 | 101002111 | POLICE-SALARY          | sal                            | 168,432.84 | 500000533 | 2/19/2020  |
| VEN001537                   | Payroll                             | APP069304   | 2/19/2020 | 101002120 | POLICE-FICA/MEDICARE   | fica                           | 9,967.87   | 500000533 | 2/19/2020  |
| VEN001537                   | Payroll                             | APP069304   | 2/19/2020 | 101002120 | POLICE-FICA/MEDICARE   | med                            | 2,331.22   | 500000533 | 2/19/2020  |
| VEN001537                   | Payroll                             | APP069304   | 2/19/2020 | 101002121 | POLICE-PERF            | perf                           | 26,081.06  | 500000533 | 2/19/2020  |
| VEN000589                   | Duke Energy                         | APP069345   | 2/19/2020 | 101002341 | POLICE-ELECTRICITY     | Electric                       | 2,303.20   | 68283     | 2/20/2020  |
| VEN003729                   | Metronet                            | APP069352   | 2/19/2020 | 101002335 | POLICE-TELEPHONE       | PSB                            | 58.33      | 68286     | 2/20/2020  |
| VEN007062                   | McGriff Insurance                   | APP069365   | 2/19/2020 | 101002339 | POLICE-INSURANCE       | Jan renewal                    | 8,162.25   | 68285     | 2/20/2020  |
| VEN008029                   | Liberty Mutual Insurance            | APP069367   | 2/19/2020 | 101002339 | POLICE-INSURANCE       | 3rd installment                | 7,464.44   | 68284     | 2/20/2020  |
| VEN002121                   | Westfield Youth Assistance          | APP069548   | 2/28/2020 | 101002347 | POLICE-PROMOTIONS      | Breakfast Sponsorship          | 250.00     |           |            |
| VEN000968                   | Indiana Fop Legal Defense           | APP069549   | 2/28/2020 | 101002350 | POLICE-SUBSCRIPTIONS/D | FOP Legal Defense Fund         | 7,216.00   |           |            |
| VEN000478                   | Crown Trophy                        | APP069550   | 2/28/2020 | 101002347 | POLICE-PROMOTIONS      | plaque                         | 35.00      |           |            |



**Purchase Invoice Register**

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| Buy-From Vendor No. |                                                 | Buy-From Vendor Name            | Invoice No. | Date      | G/L Acct. | G/L Account Name        | Description                 | Amount     | Check No. | Check Date |
|---------------------|-------------------------------------------------|---------------------------------|-------------|-----------|-----------|-------------------------|-----------------------------|------------|-----------|------------|
| Fund No.            | Fund Name                                       |                                 |             |           |           |                         |                             |            |           |            |
| 101                 | General                                         |                                 |             |           |           |                         |                             |            |           |            |
|                     | Police                                          |                                 |             |           |           |                         |                             |            |           |            |
|                     | VEN000136                                       | Applied Concepts Inc            | APP069551   | 2/28/2020 | 101002345 | POLICE-EQUIP REPAIR     | Stalker Remote Control Scre | 750.00     |           |            |
|                     | VEN001728                                       | Safety Kleen                    | APP069552   | 2/28/2020 | 101002349 | POLICE-SERVICES         | 5G Parts Washer - Solvent   | 166.00     |           |            |
|                     | VEN000747                                       | Galls                           | APP069553   | 2/28/2020 | 101002229 | POLICE-UNIFORMS         | Uniform Boots - Anuar & Ada | 326.80     |           |            |
|                     | VEN007707                                       | Milestones                      | APP069554   | 2/28/2020 | 101002347 | POLICE-PROMOTIONS       | Small Wonders Chest         | 91.33      |           |            |
|                     | VEN007707                                       | Milestones                      | APP069554   | 2/28/2020 | 101002347 | POLICE-PROMOTIONS       | Retirement Chest X 2        | 519.63     |           |            |
|                     | VEN002028                                       | UPS                             | APP069555   | 2/28/2020 | 101002333 | POLICE-POSTAGE          | Shipping Charges            | 19.92      |           |            |
|                     | VEN000314                                       | C.A.R. Clinic                   | APP069556   | 2/28/2020 | 101002360 | POLICE-VEHICLE REPAIR   | Vehicle Repairs             | 2,302.16   |           |            |
|                     | VEN006222                                       | SuperFleet Master Card          | APP069557   | 2/28/2020 | 101002226 | POLICE-VEHICLE GAS/SUPP | Vehicle Gas                 | 247.11     |           |            |
|                     | VEN005845                                       | Kinetrex Energy                 | APP069573   | 3/2/2020  | 101002328 | POLICE-HEAT/GAS         | Gas Heat                    | 517.96     |           |            |
|                     | VEN005581                                       | Newton Oil Company              | APP069597   | 3/2/2020  | 101002226 | POLICE-VEHICLE GAS/SUPP | Unleaded fuel               | 8,701.03   |           |            |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101002111 | POLICE-SALARY           | sal                         | 177,975.37 | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101002120 | POLICE-FICA/MEDICARE    | fica                        | 10,557.97  | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101002120 | POLICE-FICA/MEDICARE    | med                         | 2,469.17   | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101002121 | POLICE-PERF             | perf                        | 27,481.07  | 500000536 | 3/3/2020   |
|                     | VEN002123                                       | Westfield-Washington Schools    | APP069647   | 3/3/2020  | 101002223 | POLICE-OFFICE SUPPLIES  | Paper                       | 52.50      |           |            |
|                     | Subtotal for Police                             |                                 |             |           |           |                         |                             | 478,792.67 |           |            |
|                     | Economic and Community Development              |                                 |             |           |           |                         |                             |            |           |            |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101003111 | ECD-SALARY              | sal                         | 27,611.42  | 500000533 | 2/19/2020  |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101003120 | ECD-FICA/MEDICARE       | fica                        | 1,655.55   | 500000533 | 2/19/2020  |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101003120 | ECD-FICA/MEDICARE       | med                         | 387.18     | 500000533 | 2/19/2020  |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101003121 | ECD-PERF                | perf                        | 3,920.82   | 500000533 | 2/19/2020  |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101003111 | ECD-SALARY              | sal                         | 27,611.43  | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101003120 | ECD-FICA/MEDICARE       | fica                        | 1,655.55   | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101003120 | ECD-FICA/MEDICARE       | med                         | 387.19     | 500000536 | 3/3/2020   |
|                     | VEN001537                                       | Payroll                         | APP069639   | 3/3/2020  | 101003121 | ECD-PERF                | perf                        | 3,920.82   | 500000536 | 3/3/2020   |
|                     | VEN002123                                       | Westfield-Washington Schools    | APP069679   | 3/3/2020  | 101003223 | ECD-OFFICE SUPPLIES     | Paper                       | 26.25      |           |            |
|                     | Subtotal for Economic and Community Development |                                 |             |           |           |                         |                             | 67,176.21  |           |            |
|                     | Parks                                           |                                 |             |           |           |                         |                             |            |           |            |
|                     | VEN005717                                       | Background Investigation Bureau | APP069297   | 2/19/2020 | 101005349 | PARKS-SERVICES          | Background checks           | 442.15     |           |            |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101005111 | PARKS-SALARY            | sal                         | 9,728.92   | 500000533 | 2/19/2020  |
|                     | VEN001537                                       | Payroll                         | APP069304   | 2/19/2020 | 101005120 | PARKS-FICA/MEDICARE     | fica                        | 583.63     | 500000533 | 2/19/2020  |



**Purchase Invoice Register**

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| Buy-From Vendor No.       | Buy-From Vendor Name             | Invoice No. | Date      | G/L Acct. | G/L Account Name        | Description                   | Amount           | Check No. | Check Date |
|---------------------------|----------------------------------|-------------|-----------|-----------|-------------------------|-------------------------------|------------------|-----------|------------|
| <b>Fund No. Fund Name</b> |                                  |             |           |           |                         |                               |                  |           |            |
| 101                       | General                          |             |           |           |                         |                               |                  |           |            |
|                           | <b>Parks</b>                     |             |           |           |                         |                               |                  |           |            |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101005120 | PARKS-FICA/MEDICARE     | med                           | 136.51           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101005121 | PARKS-PERF              | perf                          | 1,290.62         | 500000533 | 2/19/2020  |
| VEN006141                 | Westfield Restaurant Group LLC   | APP069515   | 2/27/2020 | 101005347 | PARKS-PROMOTION         | Volunteers end of yr party    | 1,200.00         |           |            |
| VEN000180                 | Ball State University            | APP069516   | 2/27/2020 | 101005334 | PARKS-TRAVEL/TRAINING/S | IN Certified Public Manager P | 1,795.00         |           |            |
| VEN000480                 | CSI Signs                        | APP069570   | 3/2/2020  | 101005347 | PARKS-PROMOTION         | Welcome logo                  | 1,574.43         |           |            |
| VEN008187                 | Ace Party Rental                 | APP069594   | 3/2/2020  | 101005347 | PARKS-PROMOTION         | WR4 Deposit                   | 5,676.63         |           |            |
| VEN002097                 | Westfield Chamber Of Commerce    | APP069618   | 3/2/2020  | 101005347 | PARKS-PROMOTION         | Share the Love Luncheon       | 40.00            |           |            |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101005111 | PARKS-SALARY            | sal                           | 9,568.92         | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101005120 | PARKS-FICA/MEDICARE     | fica                          | 573.71           | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101005120 | PARKS-FICA/MEDICARE     | med                           | 134.16           | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101005121 | PARKS-PERF              | perf                          | 1,290.62         | 500000536 | 3/3/2020   |
|                           | <b>Subtotal for Parks</b>        |             |           |           |                         |                               | <b>34,035.30</b> |           |            |
|                           | <b>Economic Dev</b>              |             |           |           |                         |                               |                  |           |            |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101006111 | ECONOMIC DEV-SALARY     | sal                           | 6,346.39         | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101006120 | ECONOMIC DEV-FICA/MEDI  | fica                          | 371.45           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101006120 | ECONOMIC DEV-FICA/MEDI  | med                           | 118.78           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101006121 | ECONOMIC DEV-PERF       | perf                          | 901.19           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101006111 | ECONOMIC DEV-SALARY     | sal                           | 9,623.51         | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101006120 | ECONOMIC DEV-FICA/MEDI  | fica                          | 595.51           | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101006120 | ECONOMIC DEV-FICA/MEDI  | med                           | 139.26           | 500000536 | 3/3/2020   |
| VEN001537                 | Payroll                          | APP069639   | 3/3/2020  | 101006121 | ECONOMIC DEV-PERF       | perf                          | 1,366.56         | 500000536 | 3/3/2020   |
|                           | <b>Subtotal for Economic Dev</b> |             |           |           |                         |                               | <b>19,462.65</b> |           |            |
|                           | <b>Informatics</b>               |             |           |           |                         |                               |                  |           |            |
| VEN002050                 | Verizon Wireless                 | APP069135   | 2/13/2020 | 101007332 | IT-CELLULAR/PAGERS/MOBI | Cell phones and air cards     | 10,414.47        | 68279     | 2/13/2020  |
| VEN005146                 | Konica Minolta Business          | APP069179   | 2/5/2020  | 101007337 | IT-PRINTING             | Click charges                 | 193.48           |           |            |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101007111 | IT-SALARY               | sal                           | 16,703.73        | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101007120 | IT-FICA/MEDICARE        | fica                          | 971.19           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101007120 | IT-FICA/MEDICARE        | med                           | 227.13           | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                          | APP069304   | 2/19/2020 | 101007121 | IT-PERF                 | perf                          | 2,371.93         | 500000533 | 2/19/2020  |
| VEN002050                 | Verizon Wireless                 | APP069350   | 2/19/2020 | 101007332 | IT-CELLULAR/PAGERS/MOBI | EMS                           | 41.32            | 68288     | 2/20/2020  |
| VEN000348                 | CDW Government Inc               | APP069354   | 2/19/2020 | 101007389 | IT-SOFTWARE LICENSING   | Microsoft Enterprise Agreee   | 146,404.71       |           |            |
| VEN000348                 | CDW Government Inc               | APP069354   | 2/19/2020 | 101007389 | IT-SOFTWARE LICENSING   | Microsoft Enterprise Agreee   | 2,823.50         |           |            |



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| Buy-From Vendor No.      | Buy-From Vendor Name       | Invoice No. | Date      | G/L Acct. | G/L Account Name        | Description                  | Amount     | Check No. | Check Date |
|--------------------------|----------------------------|-------------|-----------|-----------|-------------------------|------------------------------|------------|-----------|------------|
| Fund No. Fund Name       |                            |             |           |           |                         |                              |            |           |            |
| 101                      | General                    |             |           |           |                         |                              |            |           |            |
| Informatics              |                            |             |           |           |                         |                              |            |           |            |
| VEN000348                | CDW Government Inc         | APP069355   | 2/19/2020 | 101007389 | IT-SOFTWARE LICENSING   | Electronic Dist              | 13,007.30  |           |            |
| VEN006331                | enVista llc                | APP069356   | 2/19/2020 | 101007349 | IT-SERVICES             | SharePoint Monitoring        | 920.00     |           |            |
| VEN005146                | Konica Minolta Business    | APP069357   | 2/19/2020 | 101007337 | IT-PRINTING             | Click charges                | 15.00      |           |            |
| VEN000157                | AT and T Mobility          | APP069526   | 2/27/2020 | 101007332 | IT-CELLULAR/PAGERS/MOBI | Cell phones                  | 957.63     |           |            |
| VEN005272                | SHI International          | APP069527   | 2/27/2020 | 101007389 | IT-SOFTWARE LICENSING   | Software                     | 19,891.71  |           |            |
| VEN005272                | SHI International          | APP069528   | 2/27/2020 | 101007451 | IT-COMPUTER/EQUIP       | Hardware                     | 13,666.00  |           |            |
| VEN001537                | Payroll                    | APP069639   | 3/3/2020  | 101007111 | IT-SALARY               | sal                          | 16,785.42  | 500000536 | 3/3/2020   |
| VEN001537                | Payroll                    | APP069639   | 3/3/2020  | 101007120 | IT-FICA/MEDICARE        | fica                         | 976.25     | 500000536 | 3/3/2020   |
| VEN001537                | Payroll                    | APP069639   | 3/3/2020  | 101007120 | IT-FICA/MEDICARE        | med                          | 228.32     | 500000536 | 3/3/2020   |
| VEN001537                | Payroll                    | APP069639   | 3/3/2020  | 101007121 | IT-PERF                 | perf                         | 2,383.53   | 500000536 | 3/3/2020   |
| VEN002070                | Wagner Equipment Co        | APP069649   | 3/3/2020  | 101007389 | IT-SOFTWARE LICENSING   | Advantage Ultra Plan 2020    | 4,475.00   |           |            |
| VEN005135                | FP Mailing Solutions       | APP069650   | 3/3/2020  | 101007333 | IT-POSTAGE              | Ink and Cartridge            | 1,131.54   |           |            |
| VEN000604                | Eastern Engineering Supply | APP069651   | 3/3/2020  | 101007224 | IT-OPERATING SUPPLIES   | Supplies                     | 260.45     |           |            |
| VEN005996                | Konica Minolta Premier Fin | APP069652   | 3/3/2020  | 101007337 | IT-PRINTING             | Copy machine rentals         | 1,053.89   |           |            |
| VEN003729                | Metronet                   | APP069666   | 3/3/2020  | 101007335 | IT-TELEPHONE            | Land lines and long distance | 2,301.64   |           |            |
| Subtotal for Informatics |                            |             |           |           |                         |                              | 258,205.14 |           |            |
| Clerk Treasurer          |                            |             |           |           |                         |                              |            |           |            |
| VEN001142                | JP Morgan Chase            | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE           |                              | 163,657.28 | 500000527 | 2/6/2020   |
| VEN001142                | JP Morgan Chase            | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE           |                              | 163,657.28 | 500000528 | 2/6/2020   |
| VEN004297                | ADP-Payroll                | APP069178   | 2/10/2020 | 101008331 | CT-CONSULTING           | Monthly processing fees      | 7,022.30   | 500000532 | 2/14/2020  |
| VEN001537                | Payroll                    | APP069304   | 2/19/2020 | 101008111 | CT-SALARY               | sal                          | 17,437.50  | 500000533 | 2/19/2020  |
| VEN001537                | Payroll                    | APP069304   | 2/19/2020 | 101008120 | CT-FICA/MEDICARE        | fica                         | 1,017.97   | 500000533 | 2/19/2020  |
| VEN001537                | Payroll                    | APP069304   | 2/19/2020 | 101008120 | CT-FICA/MEDICARE        | med                          | 238.01     | 500000533 | 2/19/2020  |
| VEN001537                | Payroll                    | APP069304   | 2/19/2020 | 101008121 | CT-PERF                 | perf                         | 2,053.02   | 500000533 | 2/19/2020  |
| VEN004297                | ADP-Payroll                | APP069477   | 2/25/2020 | 101008331 | CT-CONSULTING           | Processing charges W 2s      | 1,834.00   | 500000535 | 2/25/2020  |
| VEN005897                | Hamilton County Reporter   | APP069487   | 2/25/2020 | 101008338 | CT-LEGAL NOTICES        | RDA Annual Report            | 18.86      |           |            |
| VEN005897                | Hamilton County Reporter   | APP069488   | 2/25/2020 | 101008338 | CT-LEGAL NOTICES        | Annual Report                | 183.58     |           |            |
| VEN001826                | Staples                    | APP069572   | 3/2/2020  | 101008223 | CT-OFFICE SUPPLIES      | Supplies                     | 71.10      |           |            |
| VEN000267                | Boyce Forms/systems        | APP069575   | 3/2/2020  | 101008224 | CT-OPERATING SUPPLIES   | Forms                        | 128.71     |           |            |
| VEN001826                | Staples                    | APP069576   | 3/2/2020  | 101008223 | CT-OFFICE SUPPLIES      | Supplies                     | 74.31      |           |            |
| VEN001940                | The Times                  | APP069598   | 3/2/2020  | 101008338 | CT-LEGAL NOTICES        | Annual Report                | 96.89      |           |            |
| VEN001940                | The Times                  | APP069598   | 3/2/2020  | 101008338 | CT-LEGAL NOTICES        | WRA Annual Report            | 13.09      |           |            |



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| Buy-From Vendor No.          | Buy-From Vendor Name         | Invoice No. | Date      | G/L Acct. | G/L Account Name       | Description                    | Amount     | Check No. | Check Date |
|------------------------------|------------------------------|-------------|-----------|-----------|------------------------|--------------------------------|------------|-----------|------------|
| Fund No. Fund Name           |                              |             |           |           |                        |                                |            |           |            |
| 101 General                  |                              |             |           |           |                        |                                |            |           |            |
| Clerk Treasurer              |                              |             |           |           |                        |                                |            |           |            |
| VEN001469                    | O W Krohn and Associates     | APP069617   | 3/2/2020  | 101008331 | CT-CONSULTING          | Jan services                   | 1,533.75   |           |            |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101008111 | CT-SALARY              | sal                            | 17,085.26  | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101008120 | CT-FICA/MEDICARE       | fica                           | 996.20     | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101008120 | CT-FICA/MEDICARE       | med                            | 232.98     | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101008121 | CT-PERF                | perf                           | 2,003.00   | 500000536 | 3/3/2020   |
| VEN002123                    | Westfield-Washington Schools | APP069647   | 3/3/2020  | 101008223 | CT-OFFICE SUPPLIES     | Paper                          | 26.25      |           |            |
| Subtotal for Clerk Treasurer |                              |             |           |           |                        |                                | 379,381.34 |           |            |
| Mayor                        |                              |             |           |           |                        |                                |            |           |            |
| VEN002333                    | Open Doors of Westfield      | APP069256   | 2/18/2020 | 101009347 | MAYOR-PROMOTIONS       | City donation for electric and | 4,500.00   |           |            |
| VEN001537                    | Payroll                      | APP069304   | 2/19/2020 | 101009111 | MAYOR-SALARY           | sal                            | 4,575.54   | 500000533 | 2/19/2020  |
| VEN001537                    | Payroll                      | APP069304   | 2/19/2020 | 101009120 | MAYOR- FICA/MEDICARE   | fica                           | 275.20     | 500000533 | 2/19/2020  |
| VEN001537                    | Payroll                      | APP069304   | 2/19/2020 | 101009120 | MAYOR- FICA/MEDICARE   | med                            | 64.37      | 500000533 | 2/19/2020  |
| VEN001537                    | Payroll                      | APP069304   | 2/19/2020 | 101009121 | MAYOR-PERF             | perf                           | 649.73     | 500000533 | 2/19/2020  |
| VEN002121                    | Westfield Youth Assistance   | APP069619   | 3/2/2020  | 101009347 | MAYOR-PROMOTIONS       | 2020 Breakfast Sponsorship     | 1,000.00   |           |            |
| VEN001079                    | Janus Developmental Service  | APP069620   | 3/2/2020  | 101009347 | MAYOR-PROMOTIONS       | Breakfast sponsorship          | 1,000.00   |           |            |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101009111 | MAYOR-SALARY           | sal                            | 4,575.54   | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101009120 | MAYOR- FICA/MEDICARE   | fica                           | 275.20     | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101009120 | MAYOR- FICA/MEDICARE   | med                            | 64.36      | 500000536 | 3/3/2020   |
| VEN001537                    | Payroll                      | APP069639   | 3/3/2020  | 101009121 | MAYOR-PERF             | perf                           | 649.73     | 500000536 | 3/3/2020   |
| VEN001913                    | The Bridgewater Club LLC     | APP069665   | 3/3/2020  | 101009347 | MAYOR-PROMOTIONS       | Meeting                        | 30.42      |           |            |
| Subtotal for Mayor           |                              |             |           |           |                        |                                | 17,660.09  |           |            |
| City Council                 |                              |             |           |           |                        |                                |            |           |            |
| VEN000345                    | Cave and Company Printing    | APP069209   | 2/6/2020  | 101010349 | CITY COUNCIL-SERVICES  | Business cards                 | 59.63      |           |            |
| VEN005974                    | Aim                          | APP069476   | 2/25/2020 | 101010347 | CITY COUNCIL-PROMOTION | 2020 NEO Boot Camp             | 319.00     | 68291     | 2/25/2020  |
| Subtotal for City Council    |                              |             |           |           |                        |                                | 378.63     |           |            |
| Public Works                 |                              |             |           |           |                        |                                |            |           |            |
| VEN002336                    | Citizens Westfield           | APP069131   | 2/12/2020 | 101013342 | PW-WATER/SEWER         | PW                             | 2,001.71   | 68274     | 2/13/2020  |
| VEN002336                    | Citizens Westfield           | APP069244   | 2/18/2020 | 101013328 | PW-HEAT/GAS            | Gas                            | 578.65     | 68280     | 2/18/2020  |
| VEN006426                    | DISA Inc                     | APP069282   | 2/19/2020 | 101013349 | PW-CONTRACTUAL SERVIC  | Drug testing                   | 103.00     |           |            |
| VEN006426                    | DISA Inc                     | APP069285   | 2/19/2020 | 101013349 | PW-CONTRACTUAL SERVIC  | Drug testing                   | 115.50     |           |            |
| VEN007012                    | Elwood Fire Equipment        | APP069286   | 2/19/2020 | 101013343 | PW-BLDG MAINT          | 24 hr central monitoring alarm | 375.00     |           |            |
| VEN000480                    | CSI Signs                    | APP069293   | 2/19/2020 | 101013228 | PW-SIGNS & POSTS       | Uneven surface sign            | 150.00     |           |            |



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| Buy-From Vendor No.              | Buy-From Vendor Name            | Invoice No. | Date      | G/L Acct. | G/L Account Name      | Description           | Amount            | Check No. | Check Date |
|----------------------------------|---------------------------------|-------------|-----------|-----------|-----------------------|-----------------------|-------------------|-----------|------------|
| <b>Fund No. Fund Name</b>        |                                 |             |           |           |                       |                       |                   |           |            |
| <b>101 General</b>               |                                 |             |           |           |                       |                       |                   |           |            |
| <b>Public Works</b>              |                                 |             |           |           |                       |                       |                   |           |            |
| VEN005717                        | Background Investigation Bureau | APP069297   | 2/19/2020 | 101013349 | PW-CONTRACTUAL SERVIC | Background checks     | 118.90            |           |            |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101013111 | PW-SALARY             | sal                   | 54,559.18         | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101013120 | PW-FICA/MEDICARE      | fica                  | 3,141.78          | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101013120 | PW-FICA/MEDICARE      | med                   | 734.73            | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101013121 | PW-PERF               | perf                  | 8,176.48          | 500000533 | 2/19/2020  |
| VEN000689                        | Duke Energy                     | APP069345   | 2/19/2020 | 101013341 | PW-ELECTRIC           | Electric              | 4,654.37          | 68283     | 2/20/2020  |
| VEN000689                        | Duke Energy                     | APP069345   | 2/19/2020 | 101013341 | PW-ELECTRIC           | Electric              | 1,260.58          | 68283     | 2/20/2020  |
| VEN007062                        | McGriff Insurance               | APP069365   | 2/19/2020 | 101013339 | PW-INSURANCE          | Jan renewal           | 4,328.47          | 68285     | 2/20/2020  |
| VEN008029                        | Liberty Mutual Insurance        | APP069367   | 2/19/2020 | 101013339 | PW-INSURANCE          | 3rd installment       | 3,958.41          | 68284     | 2/20/2020  |
| VEN005845                        | Kinetrex Energy                 | APP069573   | 3/2/2020  | 101013328 | PW-HEAT/GAS           | Gas Heat              | 503.84            |           |            |
| VEN002043                        | Vallonia State Nursery          | APP069600   | 3/2/2020  | 101013224 | PW-OPERATING SUPPLIES | Green Day Trees       | 150.35            |           |            |
| VEN004887                        | Neal Hoard                      | APP069605   | 3/2/2020  | 101013343 | PW-BLDG MAINT         | Office door           | 450.00            |           |            |
| VEN001464                        | Northside Garage Door System    | APP069608   | 3/2/2020  | 101013343 | PW-BLDG MAINT         | Garage door B3        | 96.00             |           |            |
| VEN005709                        | Service Sanitation Inc          | APP069612   | 3/2/2020  | 101013349 | PW-CONTRACTUAL SERVIC | Deer Walk             | 106.00            |           |            |
| VEN005709                        | Service Sanitation Inc          | APP069612   | 3/2/2020  | 101013349 | PW-CONTRACTUAL SERVIC | W 166th St            | 91.00             |           |            |
| VEN006494                        | Pure Water Partners             | APP069614   | 3/2/2020  | 101013223 | PW-OFFICE SUPPLIES    | Water                 | 705.00            |           |            |
| VEN005403                        | BrightView Landscapes LLC       | APP069622   | 3/2/2020  | 101013349 | PW-CONTRACTUAL SERVIC | Snow Removal Services | 5,440.37          |           |            |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101013111 | PW-SALARY             | sal                   | 51,347.67         | 500000536 | 3/3/2020   |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101013120 | PW-FICA/MEDICARE      | fica                  | 2,980.08          | 500000536 | 3/3/2020   |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101013120 | PW-FICA/MEDICARE      | med                   | 696.98            | 500000536 | 3/3/2020   |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101013121 | PW-PERF               | perf                  | 7,720.45          | 500000536 | 3/3/2020   |
| VEN002123                        | Westfield-Washington Schools    | APP069647   | 3/3/2020  | 101013223 | PW-OFFICE SUPPLIES    | Paper                 | 11.67             |           |            |
| <b>Subtotal for Public Works</b> |                                 |             |           |           |                       |                       | <b>154,556.17</b> |           |            |
| <b>Communications</b>            |                                 |             |           |           |                       |                       |                   |           |            |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101020111 | COMM-SALARY           | sal                   | 7,463.54          | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101020120 | COMM-FICA/MEDICARE    | fica                  | 452.57            | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101020120 | COMM-FICA/MEDICARE    | med                   | 105.83            | 500000533 | 2/19/2020  |
| VEN001537                        | Payroll                         | APP069304   | 2/19/2020 | 101020121 | COMM-PERF             | perf                  | 1,059.82          | 500000533 | 2/19/2020  |
| VEN007598                        | Playbook 365                    | APP069569   | 3/2/2020  | 101020347 | COMM-PROMOTIONS       | Website development   | 2,075.00          |           |            |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101020111 | COMM-SALARY           | sal                   | 7,963.53          | 500000536 | 3/3/2020   |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101020120 | COMM-FICA/MEDICARE    | fica                  | 483.57            | 500000536 | 3/3/2020   |
| VEN001537                        | Payroll                         | APP069639   | 3/3/2020  | 101020120 | COMM-FICA/MEDICARE    | med                   | 113.10            | 500000536 | 3/3/2020   |



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| Buy-From Vendor No.             | Buy-From Vendor Name          | Invoice No. | Date      | G/L Acct. | G/L Account Name       | Description             | Amount       | Check No. | Check Date |
|---------------------------------|-------------------------------|-------------|-----------|-----------|------------------------|-------------------------|--------------|-----------|------------|
| Fund No. Fund Name              |                               |             |           |           |                        |                         |              |           |            |
| 101 General                     |                               |             |           |           |                        |                         |              |           |            |
| Communications                  |                               |             |           |           |                        |                         |              |           |            |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101020121 | COMM-PERF              | perf                    | 1,059.82     | 500000536 | 3/3/2020   |
| VEN002123                       | Westfield-Washington Schools  | APP069647   | 3/3/2020  | 101020223 | COMM- OFFICE SUPP      | Paper                   | 2.87         |           |            |
| Subtotal for Communications     |                               |             |           |           |                        |                         | 20,779.65    |           |            |
| Customer Service                |                               |             |           |           |                        |                         |              |           |            |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101021111 | CUSTOMER SERV-SALARY   | sal                     | 8,262.25     | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101021120 | CUSTOMER SERV- FICA/ME | fica                    | 487.80       | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101021120 | CUSTOMER SERV- FICA/ME | med                     | 114.08       | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101021121 | CUSTOMER SERV- PERF    | perf                    | 1,173.23     | 500000533 | 2/19/2020  |
| VEN001264                       | Love At First Sight           | APP069327   | 2/19/2020 | 101021347 | CUST SERV-PROMO        | Sympathy arrangements   | 75.00        |           |            |
| VEN002097                       | Westfield Chamber Of Commerce | APP069618   | 3/2/2020  | 101021347 | CUST SERV-PROMO        | Share the Love Luncheon | 20.00        |           |            |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101021111 | CUSTOMER SERV-SALARY   | sal                     | 8,262.26     | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101021120 | CUSTOMER SERV- FICA/ME | fica                    | 487.76       | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101021120 | CUSTOMER SERV- FICA/ME | med                     | 114.12       | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101021121 | CUSTOMER SERV- PERF    | perf                    | 1,173.23     | 500000536 | 3/3/2020   |
| VEN002123                       | Westfield-Washington Schools  | APP069647   | 3/3/2020  | 101021223 | CUSTOMER SERV- OFFICE  | Paper                   | 11.71        |           |            |
| Subtotal for Customer Service   |                               |             |           |           |                        |                         | 20,181.44    |           |            |
| Human Resources                 |                               |             |           |           |                        |                         |              |           |            |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101022111 | HR -SALARY             | sal                     | 4,373.40     | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101022120 | HR-FICA/MEDICARE       | fica                    | 258.93       | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101022120 | HR-FICA/MEDICARE       | med                     | 60.55        | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069304   | 2/19/2020 | 101022121 | HR PERF                | perf                    | 621.02       | 500000533 | 2/19/2020  |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101022111 | HR -SALARY             | sal                     | 4,373.40     | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101022120 | HR-FICA/MEDICARE       | fica                    | 258.93       | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101022120 | HR-FICA/MEDICARE       | med                     | 60.56        | 500000536 | 3/3/2020   |
| VEN001537                       | Payroll                       | APP069639   | 3/3/2020  | 101022121 | HR PERF                | perf                    | 621.02       | 500000536 | 3/3/2020   |
| Subtotal for Human Resources    |                               |             |           |           |                        |                         | 10,627.81    |           |            |
| Subtotal for Fund 101 General   |                               |             |           |           |                        |                         | 1,664,935.43 |           |            |
| Fund No. Fund Name              |                               |             |           |           |                        |                         |              |           |            |
| 201 Motor Vehicle Highway (MVH) |                               |             |           |           |                        |                         |              |           |            |
| Clerk Treasurer                 |                               |             |           |           |                        |                         |              |           |            |
| VEN001142                       | JP Morgan Chase               | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE          |                         | 6,084.72     | 500000527 | 2/6/2020   |



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| Buy-From Vendor No.                               | Buy-From Vendor Name        | Invoice No. | Date      | G/L Acct. | G/L Account Name        | Description                   | Amount     | Check No. | Check Date |
|---------------------------------------------------|-----------------------------|-------------|-----------|-----------|-------------------------|-------------------------------|------------|-----------|------------|
| Fund No. Fund Name                                |                             |             |           |           |                         |                               |            |           |            |
| 201                                               | Motor Vehicle Highway (MVH) |             |           |           |                         |                               |            |           |            |
| Clerk Treasurer                                   |                             |             |           |           |                         |                               |            |           |            |
| VEN001142                                         | JP Morgan Chase             | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE           |                               | 8,084.72   | 500000528 | 2/6/2020   |
| Subtotal for Clerk Treasurer                      |                             |             |           |           |                         |                               | 12,169.44  |           |            |
| Public Works                                      |                             |             |           |           |                         |                               |            |           |            |
| VEN001723                                         | Scott K Osborne             | APP069288   | 2/19/2020 | 201013345 | MVH-EQUIP REPAIR        | Plow Parts                    | 1,050.30   |           |            |
| VEN008167                                         | Hoosier Sign Guy            | APP069289   | 2/19/2020 | 201013360 | MVH-VEHICLE REPAIR      | Logos for City trucks         | 436.00     |           |            |
| VEN000332                                         | Cargill                     | APP069290   | 2/19/2020 | 201013231 | MVH-SUBGRADE MATERIAL   | Salt                          | 42,962.31  |           |            |
| VEN006285                                         | Ceres Solutions Cooperative | APP069291   | 2/19/2020 | 201013226 | MVH-VEHICLE GAS/ SUPPLI | Fuel                          | 431.15     |           |            |
| VEN000332                                         | Cargill                     | APP069292   | 2/19/2020 | 201013231 | MVH-SUBGRADE MATERIAL   | Salt                          | 12,788.93  |           |            |
| VEN001363                                         | Mid-state Truck Equipment   | APP069294   | 2/19/2020 | 201013360 | MVH-VEHICLE REPAIR      | Plow repair                   | 46.06      |           |            |
| VEN001678                                         | Road Solutions Inc          | APP069295   | 2/19/2020 | 201013360 | MVH-VEHICLE REPAIR      | Super Wash and Wax supplie    | 260.00     |           |            |
| VEN001537                                         | Payroll                     | APP069304   | 2/19/2020 | 201013111 | MVH-SALARY              | sal                           | 8,112.18   | 500000533 | 2/19/2020  |
| VEN001537                                         | Payroll                     | APP069304   | 2/19/2020 | 201013120 | MVH-FICA/MEDICARE       | fica                          | 477.98     | 500000533 | 2/19/2020  |
| VEN001537                                         | Payroll                     | APP069304   | 2/19/2020 | 201013120 | MVH-FICA/MEDICARE       | med                           | 111.79     | 500000533 | 2/19/2020  |
| VEN001537                                         | Payroll                     | APP069304   | 2/19/2020 | 201013121 | MVH-PERF                | perf                          | 1,151.93   | 500000533 | 2/19/2020  |
| VEN006748                                         | V3 Companies                | APP069313   | 2/19/2020 | 201013349 | MVH-RESTRICT SERVICES   | 151st Street Trail Connection | 13,037.00  |           |            |
| VEN006748                                         | V3 Companies                | APP069325   | 2/19/2020 | 201013349 | MVH-RESTRICT SERVICES   | 151st Street Trail Connection | 5,260.00   |           |            |
| VEN000589                                         | Duke Energy                 | APP069345   | 2/19/2020 | 201013341 | MVH-ELECTRIC            | Electric                      | 2,846.54   | 68283     | 2/20/2020  |
| VEN006748                                         | V3 Companies                | APP069347   | 2/19/2020 | 201013349 | MVH-RESTRICT SERVICES   | 151st Street Trail Connection | 3,000.00   |           |            |
| VEN005581                                         | Newton Oil Company          | APP069597   | 3/2/2020  | 201013226 | MVH-VEHICLE GAS/ SUPPLI | Unleaded fuel                 | 6,684.17   |           |            |
| VEN001716                                         | Runyon Equipment Rental     | APP069601   | 3/2/2020  | 201013472 | MVH-EQUIP               | Auger                         | 35.00      |           |            |
| VEN006436                                         | Davis Wholesale Supply      | APP069603   | 3/2/2020  | 201013231 | MVH-SUBGRADE MATERIAL   | Rock                          | 4,331.40   |           |            |
| VEN006440                                         | Brown Equipment Co          | APP069604   | 3/2/2020  | 201013345 | MVH-EQUIP REPAIR        | Battery Charger               | 410.50     |           |            |
| VEN000975                                         | Indiana Oxygen Company      | APP069607   | 3/2/2020  | 201013345 | MVH-EQUIP REPAIR        | Supplies                      | 304.18     |           |            |
| VEN001676                                         | Riverview Hospital          | APP069609   | 3/2/2020  | 201013349 | MVH-RESTRICT SERVICES   | CDL physical                  | 65.00      |           |            |
| VEN001072                                         | James H Drew Corp           | APP069610   | 3/2/2020  | 201013472 | MVH-EQUIP               | Guardrail repair              | 5,250.00   |           |            |
| VEN001537                                         | Payroll                     | APP069639   | 3/3/2020  | 201013111 | MVH-SALARY              | sal                           | 8,037.93   | 500000536 | 3/3/2020   |
| VEN001537                                         | Payroll                     | APP069639   | 3/3/2020  | 201013120 | MVH-FICA/MEDICARE       | fica                          | 473.37     | 500000536 | 3/3/2020   |
| VEN001537                                         | Payroll                     | APP069639   | 3/3/2020  | 201013120 | MVH-FICA/MEDICARE       | med                           | 110.71     | 500000536 | 3/3/2020   |
| VEN001537                                         | Payroll                     | APP069639   | 3/3/2020  | 201013121 | MVH-PERF                | perf                          | 1,141.38   | 500000536 | 3/3/2020   |
| Subtotal for Public Works                         |                             |             |           |           |                         |                               | 118,815.81 |           |            |
| Subtotal for Fund 201 Motor Vehicle Highway (MVH) |                             |             |           |           |                         |                               | 130,985.25 |           |            |



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|---------------------------------------------------|--------------------------------|-------------|-----------|-----------|-----------------------|------------------------|-----------|-----------|------------|
| Fund No. Fund Name                                |                                |             |           |           |                       |                        |           |           |            |
| 202                                               | Local Road and Street (LRS)    |             |           |           |                       |                        |           |           |            |
| Clerk Treasurer                                   |                                |             |           |           |                       |                        |           |           |            |
| VEN001142                                         | JP Morgan Chase                | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE         |                        | 13,998.28 | 500000527 | 2/6/2020   |
| VEN001142                                         | JP Morgan Chase                | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE         |                        | 13,998.28 | 500000528 | 2/6/2020   |
| Subtotal for Clerk Treasurer                      |                                |             |           |           |                       |                        | 27,996.56 |           |            |
| Public Works                                      |                                |             |           |           |                       |                        |           |           |            |
| VEN000921                                         | Huston Electric                | APP069283   | 2/19/2020 | 202013349 | LRS-SERVICES          | Traffic signal repairs | 1,087.10  |           |            |
| VEN001305                                         | Martin Tree Service            | APP069284   | 2/19/2020 | 202013474 | LRS-CONSTRUCTION COST | Tree removal 151st     | 13,000.00 |           |            |
| VEN000961                                         | Indiana Dept Of Transportation | APP069287   | 2/19/2020 | 202013349 | LRS-SERVICES          | 161st and Union RAB    | 954.81    |           |            |
| Subtotal for Public Works                         |                                |             |           |           |                       |                        | 15,041.91 |           |            |
| Subtotal for Fund 202 Local Road and Street (LRS) |                                |             |           |           |                       |                        | 43,038.47 |           |            |

| Fund No. Fund Name           |                            |           |           |           |                         |                            |           |           |           |
|------------------------------|----------------------------|-----------|-----------|-----------|-------------------------|----------------------------|-----------|-----------|-----------|
| 203 Fire Operating           |                            |           |           |           |                         |                            |           |           |           |
| Clerk Treasurer              |                            |           |           |           |                         |                            |           |           |           |
| VEN001142                    | JP Morgan Chase            | APP069082 | 2/6/2020  | 101965    | PCARD PAYABLE           |                            | 19,614.06 | 500000527 | 2/6/2020  |
| VEN001142                    | JP Morgan Chase            | APP069083 | 2/6/2020  | 101965    | PCARD PAYABLE           |                            | 19,614.06 | 500000528 | 2/6/2020  |
| Subtotal for Clerk Treasurer |                            |           |           |           |                         |                            | 39,228.12 |           |           |
| Fire                         |                            |           |           |           |                         |                            |           |           |           |
| VEN002336                    | Citizens Westfield         | APP069049 | 2/7/2020  | 203012342 | FIRE-WATER/SEWER        | water/sewage FD            | 325.64    | 68167     | 2/11/2020 |
| VEN002336                    | Citizens Westfield         | APP069137 | 2/12/2020 | 203012342 | FIRE-WATER/SEWER        | Sta 83 water               | 474.89    | 68275     | 2/13/2020 |
| VEN002336                    | Citizens Westfield         | APP069138 | 2/12/2020 | 203012328 | FIRE-GAS/HEAT           | Sta 83 Gas                 | 223.43    | 68276     | 2/13/2020 |
| VEN002336                    | Citizens Westfield         | APP069176 | 2/7/2020  | 203012342 | FIRE-WATER/SEWER        | Fire Service Charges       | 95.08     | 68280     | 2/18/2020 |
| VEN001417                    | Napa Auto Parts            | APP069189 | 2/6/2020  | 203012360 | FIRE-VEHICLE MAINT      | vehicle maint.             | 63.95     |           |           |
| VEN002148                    | Witmer Public Safety Group | APP069190 | 2/7/2020  | 203012229 | FIRE-UNIFORMS           | step in gear bags          | 417.56    |           |           |
| VEN002326                    | OREILLY AUTO               | APP069192 | 2/6/2020  | 203012360 | FIRE-VEHICLE MAINT      | e-83 and supply            | 265.32    |           |           |
| VEN000266                    | Bound Tree Medical         | APP069193 | 2/6/2020  | 203012224 | FIRE-OPERATING SUPPLIES | ems supply                 | 18.49     |           |           |
| VEN000266                    | Bound Tree Medical         | APP069194 | 2/6/2020  | 203012224 | FIRE-OPERATING SUPPLIES | EMS supplies               | 897.90    |           |           |
| VEN000266                    | Bound Tree Medical         | APP069195 | 2/6/2020  | 203012224 | FIRE-OPERATING SUPPLIES | ems supplies               | 602.30    |           |           |
| VEN000266                    | Bound Tree Medical         | APP069196 | 2/6/2020  | 203012224 | FIRE-OPERATING SUPPLIES | ems supplies               | 152.12    |           |           |
| VEN007296                    | First Arriving LLC         | APP069197 | 2/6/2020  | 203012472 | FIRE-EQUIP              | hardware device deployment | 1,449.00  |           |           |
| VEN007296                    | First Arriving LLC         | APP069198 | 2/6/2020  | 203012349 | FIRE-SERVICES           | annual license renewal     | 2,847.00  |           |           |
| VEN001264                    | Love At First Sight        | APP069199 | 2/6/2020  | 203012347 | FIRE-PROMOTIONS         | flowers for funeral        | 100.00    |           |           |
| VEN006043                    | ReadyRefresh by Nestle     | APP069200 | 2/6/2020  | 203012224 | FIRE-OPERATING SUPPLIES | WATER DELIVERY             | 32.93     |           |           |



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| <b>Fund No. Fund Name</b> |                                |             |           |           |                          |                               |           |           |            |
| <b>203 Fire Operating</b> |                                |             |           |           |                          |                               |           |           |            |
| <b>Fire</b>               |                                |             |           |           |                          |                               |           |           |            |
| VEN000483                 | Cummins Crosspoint LLC         | APP069201   | 2/6/2020  | 203012360 | FIRE-VEHICLE MAINT       | vehicle maint                 | 1,652.17  |           |            |
| VEN005584                 | The Accumed Group              | APP069202   | 2/6/2020  | 203012349 | FIRE-SERVICES            | ems billing service fee       | 3,216.14  |           |            |
| VEN001615                 | Public Safety Medical Services | APP069203   | 2/6/2020  | 203012354 | FIRE-MEDICAL EXAMS/TEST  | psych eval. lateral transfers | 2,160.10  |           |            |
| VEN007803                 | EmbroidMe-Fishers              | APP069204   | 2/6/2020  | 203012229 | FIRE-UNIFORMS            | jackets                       | 1,846.29  |           |            |
| VEN008093                 | High Maintenance Solutions     | APP069205   | 2/7/2020  | 203012343 | FIRE-BUILDING MAINTENAN  | cleaning supplies             | 485.80    |           |            |
| VEN001615                 | Public Safety Medical Services | APP069206   | 2/6/2020  | 203012354 | FIRE-MEDICAL EXAMS/TEST  | blood panels                  | 10,508.18 |           |            |
| VEN001942                 | The Uniform House              | APP069207   | 2/6/2020  | 203012229 | FIRE-UNIFORMS            | uniforms                      | 2,828.25  |           |            |
| VEN005006                 | Team Pride Athletic Apparel    | APP069208   | 2/7/2020  | 203012229 | FIRE-UNIFORMS            | boots                         | 100.61    |           |            |
| VEN007324                 | Alexis Fire Equipment Co       | APP069211   | 2/5/2020  | 203012360 | FIRE-VEHICLE MAINT       | repair kit                    | 230.61    |           |            |
| VEN000266                 | Bound Tree Medical             | APP069212   | 2/5/2020  | 203012472 | FIRE-EQUIP               | EMS SUPPLIES                  | 697.20    |           |            |
| VEN002028                 | UPS                            | APP069218   | 2/13/2020 | 203012333 | FIRE-POSTAGE             | shipping                      | 4.17      |           |            |
| VEN001257                 | Logo USA                       | APP069219   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 3,009.30  |           |            |
| VEN000065                 | Airgas Mid America             | APP069220   | 2/13/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 20.96     |           |            |
| VEN006666                 | SG Collaborative Soutlions     | APP069221   | 2/13/2020 | 203012349 | FIRE-SERVICES            | webcast video share           | 1,500.00  |           |            |
| VEN001942                 | The Uniform House              | APP069222   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 376.45    |           |            |
| VEN001942                 | The Uniform House              | APP069223   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 110.21    |           |            |
| VEN001942                 | The Uniform House              | APP069224   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 110.21    |           |            |
| VEN001942                 | The Uniform House              | APP069225   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 110.90    |           |            |
| VEN001942                 | The Uniform House              | APP069226   | 2/13/2020 | 203012229 | FIRE-UNIFORMS            | uniforms                      | 436.67    |           |            |
| VEN000903                 | Hoosier Fire Equipment         | APP069227   | 2/10/2020 | 203012229 | FIRE-UNIFORMS            | boots                         | 1,146.00  |           |            |
| VEN001341                 | MES-Indiana                    | APP069228   | 2/10/2020 | 203012229 | FIRE-UNIFORMS            | gloves                        | 350.00    |           |            |
| VEN000903                 | Hoosier Fire Equipment         | APP069229   | 2/10/2020 | 203012472 | FIRE-EQUIP               | fire hook                     | 219.30    |           |            |
| VEN002086                 | WATEROUS                       | APP069230   | 2/10/2020 | 203012360 | FIRE-VEHICLE MAINT       | housing and shim repair kit   | 306.21    |           |            |
| VEN006285                 | Ceres Solutions Cooperative    | APP069231   | 2/10/2020 | 203012226 | FIRE-VEHICLE GAS/SUPPLIE | fuel                          | 777.50    |           |            |
| VEN000065                 | Airgas Mid America             | APP069232   | 2/10/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 159.45    |           |            |
| VEN000065                 | Airgas Mid America             | APP069233   | 2/10/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 234.36    |           |            |
| VEN000065                 | Airgas Mid America             | APP069234   | 2/10/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 118.53    |           |            |
| VEN005902                 | Tyler Hittle                   | APP069235   | 2/10/2020 | 203012472 | FIRE-EQUIP               | emp reimbursement             | 78.28     |           |            |
| VEN000266                 | Bound Tree Medical             | APP069236   | 2/7/2020  | 203012224 | FIRE-OPERATING SUPPLIES  | ems supplies                  | 623.74    |           |            |
| VEN002148                 | Witmer Public Safety Group     | APP069237   | 2/7/2020  | 203012229 | FIRE-UNIFORMS            | hoods and safety glasses      | 427.80    |           |            |
| VEN000065                 | Airgas Mid America             | APP069238   | 2/7/2020  | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 8.14      |           |            |
| VEN000065                 | Airgas Mid America             | APP069239   | 2/7/2020  | 203012224 | FIRE-OPERATING SUPPLIES  | o2                            | 12.82     |           |            |



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| <b>Fund No. Fund Name</b> |                                    |             |           |           |                          |                               |            |           |            |
| <b>203 Fire Operating</b> |                                    |             |           |           |                          |                               |            |           |            |
| <b>Fire</b>               |                                    |             |           |           |                          |                               |            |           |            |
| VEN000682                 | Fastenal                           | APP069240   | 2/7/2020  | 203012472 | FIRE-EQUIP               | supplies                      | 93.08      |           |            |
| VEN000682                 | Fastenal                           | APP069241   | 2/7/2020  | 203012472 | FIRE-EQUIP               | air packs supply              | 213.99     |           |            |
| VEN002336                 | Citizens Westfield                 | APP069244   | 2/18/2020 | 203012328 | FIRE-GAS/HEAT            | Gas                           | 534.40     | 68280     | 2/18/2020  |
| VEN006426                 | DISA Inc                           | APP069282   | 2/19/2020 | 203012354 | FIRE-MEDICAL EXAMS/TEST  | Drug testing                  | 206.00     |           |            |
| VEN005717                 | Background Investigation Bureau    | APP069297   | 2/19/2020 | 203012349 | FIRE-SERVICES            | Background checks             | 59.75      |           |            |
| VEN001537                 | Payroll                            | APP069304   | 2/19/2020 | 203012111 | FIRE-SALARY              | sal                           | 225,860.82 | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                            | APP069304   | 2/19/2020 | 203012120 | FIRE-FICA AND MEDICARE   | fica                          | 13,394.20  | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                            | APP069304   | 2/19/2020 | 203012120 | FIRE-FICA AND MEDICARE   | med                           | 3,100.72   | 500000533 | 2/19/2020  |
| VEN001537                 | Payroll                            | APP069304   | 2/19/2020 | 203012121 | FIRE-PERF                | perf                          | 34,289.49  | 500000533 | 2/19/2020  |
| VEN005980                 | Fire Services Inc                  | APP069329   | 2/19/2020 | 203012360 | FIRE-VEHICLE MAINT       | water tank level sensor       | 277.09     |           |            |
| VEN002353                 | Boldens Cleaners                   | APP069343   | 2/19/2020 | 203012229 | FIRE-UNIFORMS            | uniform cleaning              | 18.55      |           |            |
| VEN000589                 | Duke Energy                        | APP069345   | 2/19/2020 | 203012341 | FIRE-ELECTRIC            | Electric                      | 2,303.19   | 68283     | 2/20/2020  |
| VEN000589                 | Duke Energy                        | APP069345   | 2/19/2020 | 203012341 | FIRE-ELECTRIC            | Electric                      | 1,110.77   | 68283     | 2/20/2020  |
| VEN000589                 | Duke Energy                        | APP069345   | 2/19/2020 | 203012341 | FIRE-ELECTRIC            | Electric                      | 626.52     | 68283     | 2/20/2020  |
| VEN000589                 | Duke Energy                        | APP069345   | 2/19/2020 | 203012346 | FIRE-TORNADO SIREN       | Sirens                        | 63.07      | 68283     | 2/20/2020  |
| VEN002048                 | Vectren                            | APP069349   | 2/19/2020 | 203012328 | FIRE-GAS/HEAT            | Sta 82                        | 115.74     | 68287     | 2/20/2020  |
| VEN003729                 | Metronet                           | APP069352   | 2/19/2020 | 203012349 | FIRE-SERVICES            | PSB                           | 58.32      | 68286     | 2/20/2020  |
| VEN007062                 | McGriff Insurance                  | APP069365   | 2/19/2020 | 203012339 | FIRE-INSURANCE           | Jan renewal.                  | 4,739.67   | 68285     | 2/20/2020  |
| VEN008029                 | Liberty Mutual Insurance           | APP069367   | 2/19/2020 | 203012339 | FIRE-INSURANCE           | 3rd installment               | 4,334.46   | 68284     | 2/20/2020  |
| VEN007352                 | Gear Wash LLC                      | APP069452   | 2/27/2020 | 203012229 | FIRE-UNIFORMS            | Turnout gear wash - laundry d | 802.95     |           |            |
| VEN007181                 | Indiana Filter Supply LLC          | APP069453   | 2/27/2020 | 203012343 | FIRE-BUILDING MAINTENAN  | Filters                       | 642.61     |           |            |
| VEN006285                 | Ceres Solutions Cooperative        | APP069454   | 2/27/2020 | 203012226 | FIRE-VEHICLE GAS/SUPPLIE | Fuel - 81 and 82              | 1,768.65   |           |            |
| VEN000065                 | Airgas Mid America                 | APP069455   | 2/27/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | oxygen - 81 and 82            | 46.60      |           |            |
| VEN000682                 | Fastenal                           | APP069456   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | Batteries                     | 186.84     |           |            |
| VEN007709                 | MacQueen Equipment                 | APP069458   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | Engine 82                     | 29.07      |           |            |
| VEN000903                 | Hoosier Fire Equipment             | APP069459   | 2/24/2020 | 203012229 | FIRE-UNIFORMS            | Boots                         | 382.00     |           |            |
| VEN000266                 | Bound Tree Medical                 | APP069462   | 2/27/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | Supplies                      | 1,584.54   |           |            |
| VEN000478                 | Crown Trophy                       | APP069463   | 2/27/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | Name Plates                   | 128.00     |           |            |
| VEN002148                 | Witmer Public Safety Group         | APP069464   | 2/27/2020 | 203012229 | FIRE-UNIFORMS            | gloveleash x 24               | 134.16     |           |            |
| VEN007353                 | Reliable Transmission Serv Midwest | APP069465   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | Kit-Filter, 4"sump            | 431.88     |           |            |
| VEN002148                 | Witmer Public Safety Group         | APP069467   | 2/27/2020 | 203012229 | FIRE-UNIFORMS            | Gloveleash x24                | 134.16     |           |            |
| VEN006141                 | Westfield Restaurant Group LLC     | APP069468   | 2/27/2020 | 203012347 | FIRE-PROMOTIONS          | Lunch-HC Chief's Meeting      | 213.60     |           |            |



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| <b>Fund No. Fund Name</b>                   |                           |             |           |           |                          |                           |                   |           |            |
| <b>203 Fire Operating</b>                   |                           |             |           |           |                          |                           |                   |           |            |
| <b>Fire</b>                                 |                           |             |           |           |                          |                           |                   |           |            |
| VEN001849                                   | Stryker Sales             | APP069469   | 2/27/2020 | 203012224 | FIRE-OPERATING SUPPLIES  | 6-Battery Packs           | 2,355.72          |           |            |
| VEN001341                                   | MES-Indiana               | APP069470   | 2/27/2020 | 203012229 | FIRE-UNIFORMS            | Leather Glove-Gauntlet    | 519.96            |           |            |
| VEN002326                                   | OREILLY AUTO              | APP069529   | 2/27/2020 | 203012472 | FIRE-EQUIP               | Shop tool - torque wrench | 299.99            |           |            |
| VEN002326                                   | OREILLY AUTO              | APP069530   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | oil filter - 83's         | 4.22              |           |            |
| VEN002326                                   | OREILLY AUTO              | APP069531   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | Supplies                  | 20.45             |           |            |
| VEN002326                                   | OREILLY AUTO              | APP069532   | 2/27/2020 | 203012360 | FIRE-VEHICLE MAINT       | Supplies                  | 1,441.61          |           |            |
| VEN006426                                   | DISA Inc                  | APP069571   | 3/2/2020  | 203012354 | FIRE-MEDICAL EXAMS/TEST  | Drug testing              | 51.50             |           |            |
| VEN005845                                   | Kinetrex Energy           | APP069573   | 3/2/2020  | 203012328 | FIRE-GAS/HEAT            | Gas Heat                  | 517.95            |           |            |
| VEN005845                                   | Kinetrex Energy           | APP069573   | 3/2/2020  | 203012328 | FIRE-GAS/HEAT            | Gas Heat                  | 169.80            |           |            |
| VEN005845                                   | Kinetrex Energy           | APP069573   | 3/2/2020  | 203012328 | FIRE-GAS/HEAT            | Gas Heat                  | 101.88            |           |            |
| VEN005581                                   | Newton Oil Company        | APP069597   | 3/2/2020  | 203012226 | FIRE-VEHICLE GAS/SUPPLIE | Unleaded fuel             | 1,208.57          |           |            |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012111 | FIRE-SALARY              | sal                       | 215,192.01        | 500000536 | 3/3/2020   |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012111 | FIRE-SALARY              | fire ltd                  | 2,705.34          | 500000536 | 3/3/2020   |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012119 | FIRE-HEALTH/DENTAL       | hsa                       | 1,333.32          | 500000536 | 3/3/2020   |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012120 | FIRE-FICA AND MEDICARE   | fica                      | 12,718.93         | 500000536 | 3/3/2020   |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012120 | FIRE-FICA AND MEDICARE   | med                       | 2,974.05          | 500000536 | 3/3/2020   |
| VEN001537                                   | Payroll                   | APP069639   | 3/3/2020  | 203012121 | FIRE-PERF                | perf                      | 34,892.29         | 500000536 | 3/3/2020   |
| <b>Subtotal for Fire</b>                    |                           |             |           |           |                          |                           | <b>616,220.24</b> |           |            |
| <b>Subtotal for Fund 203 Fire Operating</b> |                           |             |           |           |                          |                           | <b>655,448.36</b> |           |            |
| <b>Fund No. Fund Name</b>                   |                           |             |           |           |                          |                           |                   |           |            |
| <b>204 Park Impact</b>                      |                           |             |           |           |                          |                           |                   |           |            |
| <b>Public Works</b>                         |                           |             |           |           |                          |                           |                   |           |            |
| VEN002019                                   | United Consulting         | APP069381   | 2/20/2020 | 204013474 | PW-PARK IMPACT CONSTR    | Monon 5 - CE 20% match    | 2,260.74          |           |            |
| <b>Subtotal for Public Works</b>            |                           |             |           |           |                          |                           | <b>2,260.74</b>   |           |            |
| <b>Subtotal for Fund 204 Park Impact</b>    |                           |             |           |           |                          |                           | <b>2,260.74</b>   |           |            |
| <b>Fund No. Fund Name</b>                   |                           |             |           |           |                          |                           |                   |           |            |
| <b>206 Parks Programming/Events</b>         |                           |             |           |           |                          |                           |                   |           |            |
| <b>Parks</b>                                |                           |             |           |           |                          |                           |                   |           |            |
| VEN006284                                   | KidZone Party Rentals     | APP069296   | 2/19/2020 | 206005347 | PARKS PROGRAM-PROMOT     | Mother Son Dance deposit  | 325.00            |           |            |
| VEN000345                                   | Cave and Company Printing | APP069298   | 2/19/2020 | 206005347 | PARKS PROGRAM-PROMOT     | Melt the Trail            | 77.06             |           |            |



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|------------------------------------------------|-------------------------------------------|-------------|-----------|-----------|-----------------------|---------------------------------|-----------|-----------|------------|
| Fund No. Fund Name                             |                                           |             |           |           |                       |                                 |           |           |            |
| 206                                            | Parks Programming/Events                  |             |           |           |                       |                                 |           |           |            |
| Parks                                          |                                           |             |           |           |                       |                                 |           |           |            |
| VEN000345                                      | Cave and Company Printing                 | APP069299   | 2/19/2020 | 206005347 | PARKS PROGRAM-PROMOT  | Melt the Trail rack cards       | 22.62     |           |            |
| VEN000345                                      | Cave and Company Printing                 | APP069299   | 2/19/2020 | 206005347 | PARKS PROGRAM-PROMOT  | Grand Trifecta rack cards       | 32.21     |           |            |
| VEN002205                                      | Big Bounce Fun House Rentals              | APP069303   | 2/19/2020 | 206005347 | PARKS PROGRAM-PROMOT  | Melt the Trail                  | 895.00    | 68281     | 2/20/2020  |
| VEN000229                                      | Beth Maier Photography                    | APP069514   | 2/27/2020 | 206005349 | PARKS PROGRAM-SERVICE | Melt the Trails                 | 150.00    |           |            |
| VEN001716                                      | Runyon Equipment Rental                   | APP069595   | 3/2/2020  | 206005347 | PARKS PROGRAM-PROMOT  | WIL Diesel                      | 167.70    |           |            |
| Subtotal for Parks                             |                                           |             |           |           |                       |                                 | 1,669.59  |           |            |
| Clerk Treasurer                                |                                           |             |           |           |                       |                                 |           |           |            |
| VEN001142                                      | JP Morgan Chase                           | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE         |                                 | 1,231.62  | 500000527 | 2/6/2020   |
| VEN001142                                      | JP Morgan Chase                           | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE         |                                 | 1,231.62  | 500000528 | 2/6/2020   |
| Subtotal for Clerk Treasurer                   |                                           |             |           |           |                       |                                 | 2,463.24  |           |            |
| Subtotal for Fund 206 Parks Programming/Events |                                           |             |           |           |                       |                                 | 4,132.83  |           |            |
| Fund No. Fund Name                             |                                           |             |           |           |                       |                                 |           |           |            |
| 239                                            | Law Enforcement                           |             |           |           |                       |                                 |           |           |            |
| Police                                         |                                           |             |           |           |                       |                                 |           |           |            |
| VEN000685                                      | FBINAA Of Indiana                         | APP069163   | 2/7/2020  | 239002334 | LAW ENFORCE-TRAVEL/TR | FBI National Academy Spring     | 40.00     |           |            |
| VEN001128                                      | John E. Reid And Assoc                    | APP069259   | 2/18/2020 | 239002334 | LAW ENFORCE-TRAVEL/TR | Intestigative Interviewing 4 Da | 795.00    |           |            |
| Subtotal for Police                            |                                           |             |           |           |                       |                                 | 835.00    |           |            |
| Clerk Treasurer                                |                                           |             |           |           |                       |                                 |           |           |            |
| VEN001142                                      | JP Morgan Chase                           | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE         |                                 | 15,708.38 | 500000527 | 2/6/2020   |
| VEN001142                                      | JP Morgan Chase                           | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE         |                                 | 15,706.38 | 500000528 | 2/6/2020   |
| Subtotal for Clerk Treasurer                   |                                           |             |           |           |                       |                                 | 31,412.76 |           |            |
| Subtotal for Fund 239 Law Enforcement          |                                           |             |           |           |                       |                                 | 32,247.76 |           |            |
| Fund No. Fund Name                             |                                           |             |           |           |                       |                                 |           |           |            |
| 264                                            | Road and Street Improvement (Road Impact) |             |           |           |                       |                                 |           |           |            |
| Public Works                                   |                                           |             |           |           |                       |                                 |           |           |            |
| VEN007886                                      | White Construction LLC                    | APP069052   | 2/7/2020  | 264013474 | ROAD IMPACT-CONSTRUCT | Westfield Blvd Connector - C    | 6,962.56  | 68268     | 2/11/2020  |
| VEN001710                                      | RQAW Corp                                 | APP069215   | 2/10/2020 | 264013349 | ROAD IMPACT-SERVICES  | 151st & Towne Road RAB - D      | 1,083.66  |           |            |
| VEN000159                                      | Cardno Inc                                | APP069216   | 2/10/2020 | 264013474 | ROAD IMPACT-CONSTRUCT | Westfield Blvd Connector - Mi   | 4,359.50  |           |            |
| VEN008181                                      | JQOL Inc                                  | APP069379   | 2/20/2020 | 264013349 | ROAD IMPACT-SERVICES  | Carey Rd Pedestrian Refuge -    | 13,000.00 |           |            |



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| Fund No. Fund Name                                              |                                           |             |           |           |                         |                                |            |           |            |
| 264                                                             | Road and Street Improvement (Road Impact) |             |           |           |                         |                                |            |           |            |
| Public Works                                                    |                                           |             |           |           |                         |                                |            |           |            |
| VEN007886                                                       | White Construction LLC                    | APP069538   | 2/7/2020  | 264013474 | ROAD IMPACT-CONSTRUCT   | Westfield Blvd Connector - C   | 12,879.04  |           |            |
| Subtotal for Public Works                                       |                                           |             |           |           |                         |                                | 38,284.76  |           |            |
| Subtotal for Fund 264 Road and Street Improvement (Road Impact) |                                           |             |           |           |                         |                                | 38,284.76  |           |            |
| Fund No. Fund Name                                              |                                           |             |           |           |                         |                                |            |           |            |
| 269                                                             | Training Facility Center                  |             |           |           |                         |                                |            |           |            |
| Clerk Treasurer                                                 |                                           |             |           |           |                         |                                |            |           |            |
| VEN001142                                                       | JP Morgan Chase                           | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE           |                                | 2,570.27   | 500000527 | 2/6/2020   |
| VEN001142                                                       | JP Morgan Chase                           | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE           |                                | 2,570.27   | 500000528 | 2/6/2020   |
| Subtotal for Clerk Treasurer                                    |                                           |             |           |           |                         |                                | 5,140.54   |           |            |
| Public Safety (Police and Fire)                                 |                                           |             |           |           |                         |                                |            |           |            |
| VEN000434                                                       | Comcast Cable                             | APP069128   | 2/12/2020 | 269014350 | TRAINING FAC-SUBSCRIPTI | Training Facility              | 294.64     | 68277     | 2/13/2020  |
| VEN002048                                                       | Vectren                                   | APP069134   | 2/12/2020 | 269014328 | TRAINING FAC-HEAT/GAS   | Training Facility              | 107.90     | 68278     | 2/13/2020  |
| VEN000905                                                       | Hoosier Portable Restroom                 | APP069191   | 2/6/2020  | 269014349 | TRAINING FAC-SERVICES   | 11.30.19 - 1.25.2020           | 176.00     |           |            |
| VEN000589                                                       | Duke Energy                               | APP069345   | 2/19/2020 | 269014341 | TRAINING FAC-ELECTRIC   | Electric                       | 460.35     | 68283     | 2/20/2020  |
| VEN000405                                                       | Citizens Energy Group                     | APP069348   | 2/19/2020 | 269014342 | TRAINING FAC-WATER/SE   | Training Facility              | 31.79      | 68282     | 2/20/2020  |
| VEN005845                                                       | Kinetrex Energy                           | APP069573   | 3/2/2020  | 269014328 | TRAINING FAC-HEAT/GAS   | Gas Heat                       | 108.06     |           |            |
| Subtotal for Public Safety (Police and Fire)                    |                                           |             |           |           |                         |                                | 1,178.74   |           |            |
| Subtotal for Fund 269 Training Facility Center                  |                                           |             |           |           |                         |                                | 6,319.28   |           |            |
| Fund No. Fund Name                                              |                                           |             |           |           |                         |                                |            |           |            |
| 346                                                             | Go Bond 2018                              |             |           |           |                         |                                |            |           |            |
| Public Works                                                    |                                           |             |           |           |                         |                                |            |           |            |
| VEN008166                                                       | Byron E Moore                             | APP069280   | 2/12/2020 | 346013474 | GO BOND 2018 PW CONST   | East St North Ext - Parcel 5   | 90,222.03  |           |            |
| VEN008094                                                       | Essential Aerial Solutions                | APP069281   | 2/19/2020 | 346013474 | GO BOND 2018 PW CONST   | East St North Ext - Parcel 3 - | 525.00     |           |            |
| VEN008166                                                       | Byron E Moore                             | APP069316   | 2/19/2020 | 346013474 | GO BOND 2018 PW CONST   | East St North Ext Parcel 5     | 0.05       |           |            |
| VEN005929                                                       | WSP USA Inc                               | APP069630   | 3/2/2020  | 346013474 | GO BOND 2018 PW CONST   | 196th & Grassy Branch Road     | 144,568.85 |           |            |
| VEN008021                                                       | Lou Ann Pierce                            | APP069646   | 3/3/2020  | 346013474 | GO BOND 2018 PW CONST   | East Street North Ext - Parcel | 24,500.00  |           |            |
| Subtotal for Public Works                                       |                                           |             |           |           |                         |                                | 259,815.93 |           |            |
| Subtotal for Fund 346 Go Bond 2018                              |                                           |             |           |           |                         |                                | 259,815.93 |           |            |



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|---------------------|--------------------------------------------------------|-------------|-----------|-----------|------------------------|------------------------------|-------------------|-----------|------------|
| <b>Fund No.</b>     | <b>Fund Name</b>                                       |             |           |           |                        |                              |                   |           |            |
| 348                 | GO Bond 2019                                           |             |           |           |                        |                              |                   |           |            |
|                     | Police                                                 |             |           |           |                        |                              |                   |           |            |
| VEN001694           | Rock River Arms                                        | APP069161   | 2/11/2020 | 348002472 | GO BOND 2019 PD EQUIP  | Patrol Rifles                | 11,904.00         |           |            |
| VEN005272           | SHI International                                      | APP069164   | 2/7/2020  | 348002472 | GO BOND 2019 PD EQUIP  | Vehicle Computer Docks       | 10,725.28         | 68289     | 2/24/2020  |
| VEN005272           | SHI International                                      | APP069165   | 2/7/2020  | 348002472 | GO BOND 2019 PD EQUIP  | Computers                    | 62,800.00         | 68290     | 2/24/2020  |
|                     | <b>Subtotal for Police</b>                             |             |           |           |                        |                              | <b>85,429.28</b>  |           |            |
|                     | <b>Subtotal for Fund 348 GO Bond 2019</b>              |             |           |           |                        |                              | <b>85,429.28</b>  |           |            |
| <b>Fund No.</b>     | <b>Fund Name</b>                                       |             |           |           |                        |                              |                   |           |            |
| 565                 | 151st and Towne Rd Grant                               |             |           |           |                        |                              |                   |           |            |
|                     | Public Works                                           |             |           |           |                        |                              |                   |           |            |
| VEN001710           | RQAW Corp                                              | APP069215   | 2/10/2020 | 565013349 | 151ST AND TOWNE RD GR  | 151st & Towne Road RAB - D   | 4,334.64          |           |            |
|                     | <b>Subtotal for Public Works</b>                       |             |           |           |                        |                              | <b>4,334.64</b>   |           |            |
|                     | <b>Subtotal for Fund 565 151st and Towne Rd Grant</b>  |             |           |           |                        |                              | <b>4,334.64</b>   |           |            |
| <b>Fund No.</b>     | <b>Fund Name</b>                                       |             |           |           |                        |                              |                   |           |            |
| 568                 | Westfield Blvd Connector                               |             |           |           |                        |                              |                   |           |            |
|                     | Public Works                                           |             |           |           |                        |                              |                   |           |            |
| VEN007886           | White Construction LLC                                 | APP069052   | 2/7/2020  | 568013349 | WESTFLD BLVD CONN GRA  | Westfield Blvd Connector - C | 62,663.03         | 68268     | 2/11/2020  |
| VEN007886           | White Construction LLC                                 | APP069538   | 2/7/2020  | 568013349 | WESTFLD BLVD CONN GRA  | Westfield Blvd Connector - C | 115,911.34        |           |            |
|                     | <b>Subtotal for Public Works</b>                       |             |           |           |                        |                              | <b>178,574.37</b> |           |            |
|                     | <b>Subtotal for Fund 568 Westfield Blvd Connector</b>  |             |           |           |                        |                              | <b>178,574.37</b> |           |            |
| <b>Fund No.</b>     | <b>Fund Name</b>                                       |             |           |           |                        |                              |                   |           |            |
| 584                 | Monon 5 Bridge O 32 Grant                              |             |           |           |                        |                              |                   |           |            |
|                     | Public Works                                           |             |           |           |                        |                              |                   |           |            |
| VEN002019           | United Consulting                                      | APP069381   | 2/20/2020 | 584013349 | MONON 5 BRIDGE 32 GRAN | Monon 5 - CE 80% reimbursa   | 9,042.97          |           |            |
|                     | <b>Subtotal for Public Works</b>                       |             |           |           |                        |                              | <b>9,042.97</b>   |           |            |
|                     | <b>Subtotal for Fund 584 Monon 5 Bridge O 32 Grant</b> |             |           |           |                        |                              | <b>9,042.97</b>   |           |            |



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| Fund No. Fund Name                               |                                 |             |           |           |                         |                                |           |           |            |
| 597                                              | MPO 186th-Springmill Grant      |             |           |           |                         |                                |           |           |            |
|                                                  | Public Works                    |             |           |           |                         |                                |           |           |            |
| VEN002019                                        | United Consulting               | APP069380   | 2/20/2020 | 597013349 | MPO 186TH-SPRINGMILL GR | CE Contract (Inspection) for 1 | 313.47    |           |            |
|                                                  | Subtotal for Public Works       |             |           |           |                         |                                | 313.47    |           |            |
| Subtotal for Fund 597 MPO 186th-Springmill Grant |                                 |             |           |           |                         |                                | 313.47    |           |            |
| Fund No. Fund Name                               |                                 |             |           |           |                         |                                |           |           |            |
| 640                                              | Sports Campus Operating         |             |           |           |                         |                                |           |           |            |
|                                                  | Clerk Treasurer                 |             |           |           |                         |                                |           |           |            |
| VEN001142                                        | JP Morgan Chase                 | APP069082   | 2/6/2020  | 101965    | PCARD PAYABLE           |                                | 18,078.53 | 500000527 | 2/6/2020   |
| VEN001142                                        | JP Morgan Chase                 | APP069083   | 2/6/2020  | 101965    | PCARD PAYABLE           |                                | 16,078.53 | 500000528 | 2/6/2020   |
|                                                  | Subtotal for Clerk Treasurer    |             |           |           |                         |                                | 34,157.06 |           |            |
|                                                  | Grand Park                      |             |           |           |                         |                                |           |           |            |
| VEN001666                                        | Reynolds Farm Equipment         | APP069026   | 2/5/2020  | 640015224 | SPORTS CAMPUS-OPERATI   | Tines                          | 18.07     | 2853      | 2/11/2020  |
| VEN001666                                        | Reynolds Farm Equipment         | APP069026   | 2/5/2020  | 640015472 | SPORTS CAMPUS-EQUIPME   | Tractor weights                | 704.43    | 2853      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | Field                          | 395.60    | 2839      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | Field                          | 406.98    | 2839      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | Diam                           | 526.69    | 2839      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | Diam                           | 542.64    | 2839      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | General                        | 131.48    | 2839      | 2/11/2020  |
| VEN002336                                        | Citizens Westfield              | APP069048   | 2/7/2020  | 640015342 | SPORTS CAMPUS-WAT SE    | General                        | 222.04    | 2839      | 2/11/2020  |
| VEN000480                                        | CSI Signs                       | APP069250   | 2/18/2020 | 640015228 | SPORTS CAMPUS-SIGNAGE   | GP 1 new E at Horton Rd        | 10,233.00 |           |            |
| VEN006329                                        | Bulpen Tournaments              | APP069251   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Dec                            | 6,360.57  |           |            |
| VEN006329                                        | Bulpen Tournaments              | APP069251   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Nov                            | 14,924.50 |           |            |
| VEN005403                                        | BrightView Landscapes LLC       | APP069253   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Janitorial                     | 3,902.30  |           |            |
| VEN005717                                        | Background Investigation Bureau | APP069255   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Background check               | 11.95     |           |            |
| VEN007012                                        | Elwood Fire Equipment           | APP069258   | 2/18/2020 | 640015343 | SPORTS CAMPUS-BLDG MA   | Fire Alarm system              | 275.00    |           |            |
| VEN007012                                        | Elwood Fire Equipment           | APP069258   | 2/18/2020 | 640015343 | SPORTS CAMPUS-BLDG MA   | Fire Alarm system              | 275.00    |           |            |
| VEN001637                                        | Ray's Trash Service             | APP069260   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Trash                          | 311.60    |           |            |
| VEN006808                                        | USSC                            | APP069263   | 2/18/2020 | 640015224 | SPORTS CAMPUS-OPERATI   | Paint                          | 1,463.82  |           |            |
| VEN002613                                        | Ermco Inc                       | APP069265   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Lighting repair                | 336.00    |           |            |
| VEN006329                                        | Bulpen Tournaments              | APP069268   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Lights                         | 9,427.50  |           |            |
| VEN008182                                        | Harrells LLC                    | APP069270   | 2/18/2020 | 640015349 | SPORTS CAMPUS-SERVICE   | Seed Blankets                  | 699.40    |           |            |
| VEN001537                                        | Payroll                         | APP069306   | 2/19/2020 | 640015111 | SPORTS CAMPUS-SALARY    | sal                            | 13,864.22 | 100000111 | 2/21/2020  |



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|-------------------------------|-----------------------------|-------------|-----------|-----------|------------------------|-----------------------------|------------|-----------|------------|
| Fund No. Fund Name            |                             |             |           |           |                        |                             |            |           |            |
| 640                           | Sports Campus Operating     |             |           |           |                        |                             |            |           |            |
| Grand Park                    |                             |             |           |           |                        |                             |            |           |            |
| VEN001537                     | Payroll                     | APP069306   | 2/19/2020 | 640015120 | SPORTS CAMPUS-FICA/ME  | fica                        | 835.15     | 100000111 | 2/21/2020  |
| VEN001537                     | Payroll                     | APP069306   | 2/19/2020 | 640015120 | SPORTS CAMPUS-FICA/ME  | med                         | 195.32     | 100000111 | 2/21/2020  |
| VEN001537                     | Payroll                     | APP069306   | 2/19/2020 | 640015121 | SPORTS CAMPUS-PERF     | perf                        | 1,732.28   | 100000111 | 2/21/2020  |
| VEN001277                     | Macallister Machinery Co    | APP069341   | 2/19/2020 | 640015472 | SPORTS CAMPUS-EQUIPME  | Rental equipment            | 816.65     |           |            |
| VEN001277                     | Macallister Machinery Co    | APP069342   | 2/19/2020 | 640015472 | SPORTS CAMPUS-EQUIPME  | Generator                   | 4,250.85   |           |            |
| VEN000589                     | Duke Energy                 | APP069346   | 2/19/2020 | 640015341 | SPORTS CAMPUS-ELECTRI  | Electric General            | 4,590.28   | 2859      | 2/20/2020  |
| VEN000589                     | Duke Energy                 | APP069346   | 2/19/2020 | 640015341 | SPORTS CAMPUS-ELECTRI  | Electric Diam               | 3,538.56   | 2859      | 2/20/2020  |
| VEN000589                     | Duke Energy                 | APP069346   | 2/19/2020 | 640015341 | SPORTS CAMPUS-ELECTRI  | Electric Field              | 3,160.90   | 2859      | 2/20/2020  |
| VEN003729                     | Metronet                    | APP069359   | 2/19/2020 | 640015224 | SPORTS CAMPUS-OPERATI  | Field                       | 69.45      | 2862      | 2/20/2020  |
| VEN003729                     | Metronet                    | APP069359   | 2/19/2020 | 640015224 | SPORTS CAMPUS-OPERATI  | Diam                        | 69.45      | 2862      | 2/20/2020  |
| VEN007062                     | McGriff Insurance           | APP069366   | 2/19/2020 | 640015339 | SPORTS CAMPUS-INSURAN  | Jan Renewal                 | 725.84     | 2861      | 2/20/2020  |
| VEN007062                     | McGriff Insurance           | APP069366   | 2/19/2020 | 640015339 | SPORTS CAMPUS-INSURAN  | Jan Renewal                 | 887.13     | 2861      | 2/20/2020  |
| VEN008029                     | Liberty Mutual Insurance    | APP069368   | 2/19/2020 | 640015339 | SPORTS CAMPUS-INSURAN  | 3rd inst                    | 663.79     | 2860      | 2/20/2020  |
| VEN008029                     | Liberty Mutual Insurance    | APP069368   | 2/19/2020 | 640015339 | SPORTS CAMPUS-INSURAN  | 3rd inst                    | 811.28     | 2860      | 2/20/2020  |
| VEN001537                     | Payroll                     | APP069641   | 3/3/2020  | 640015111 | SPORTS CAMPUS-SALARY   | sal                         | 14,272.92  | 100000112 | 3/3/2020   |
| VEN001537                     | Payroll                     | APP069641   | 3/3/2020  | 640015119 | SPORTS CAMPUS-HEALTH/  | hsa                         | 166.66     | 100000112 | 3/3/2020   |
| VEN001537                     | Payroll                     | APP069641   | 3/3/2020  | 640015120 | SPORTS CAMPUS-FICA/ME  | fica                        | 860.49     | 100000112 | 3/3/2020   |
| VEN001537                     | Payroll                     | APP069641   | 3/3/2020  | 640015120 | SPORTS CAMPUS-FICA/ME  | med                         | 201.23     | 100000112 | 3/3/2020   |
| VEN001537                     | Payroll                     | APP069641   | 3/3/2020  | 640015121 | SPORTS CAMPUS-PERF     | perf                        | 1,716.97   | 100000112 | 3/3/2020   |
| VEN006761                     | Priority Press              | APP069653   | 3/3/2020  | 640015337 | SPORTS CAMPUS-PRINTIN  | Fan Guide                   | 8,826.00   |           |            |
| VEN006761                     | Priority Press              | APP069654   | 3/3/2020  | 640015337 | SPORTS CAMPUS-PRINTIN  | Holiday Card                | 228.96     |           |            |
| VEN006285                     | Ceres Solutions Cooperative | APP069656   | 3/3/2020  | 640015226 | SPORTS CAMPUS-GAS      | Fuel                        | 1,160.23   |           |            |
| VEN001637                     | Ray's Trash Service         | APP069660   | 3/3/2020  | 640015349 | SPORTS CAMPUS-SERVICE  | Trash                       | 750.00     |           |            |
| VEN000345                     | Cave and Company Printing   | APP069661   | 3/3/2020  | 640015337 | SPORTS CAMPUS-PRINTIN  | Events Calendar Posters and | 140.94     |           |            |
| VEN002228                     | Indiana Sports Properties   | APP069662   | 3/3/2020  | 640015349 | SPORTS CAMPUS-SERVICE  | Commissions                 | 4,594.88   |           |            |
| Subtotal for Grand Park       |                             |             |           |           |                        |                             | 120,299.00 |           |            |
| Sport Campus Indoor Event Ctr |                             |             |           |           |                        |                             |            |           |            |
| VEN002336                     | Citizens Westfield          | APP069132   | 2/12/2020 | 640023328 | GP INDOOR-NATURAL GAS  | GPEC                        | 4,289.58   | 2857      | 2/13/2020  |
| VEN002336                     | Citizens Westfield          | APP069133   | 2/12/2020 | 640023342 | GP INDOOR-WAT AND SEW  | GPEC                        | 625.63     | 2857      | 2/13/2020  |
| VEN002336                     | Citizens Westfield          | APP069133   | 2/12/2020 | 640023342 | GP INDOOR-WAT AND SEW  | GPEC                        | 135.66     | 2857      | 2/13/2020  |
| VEN003729                     | Metronet                    | APP069136   | 2/13/2020 | 640023224 | GP INDOOR-OPERATING SU | GPEC                        | 211.22     | 2858      | 2/13/2020  |
| VEN007684                     | Perfection Group Inc        | APP069252   | 2/18/2020 | 640023349 | GP INDOOR-SERVICES     | HVAC repair for GPEC        | 1,467.40   |           |            |



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|----------|-------------------------------|----------------------------------|-------------|-----------|-----------|-------------------------|-------------------------------|-----------|-----------|------------|
| Fund No. | Fund Name                     |                                  |             |           |           |                         |                               |           |           |            |
| 640      | Sports Campus Operating       |                                  |             |           |           |                         |                               |           |           |            |
|          | Sport Campus Indoor Event Ctr |                                  |             |           |           |                         |                               |           |           |            |
|          | VEN005403                     | BrightView Landscapes LLC        | APP069253   | 2/18/2020 | 640023349 | GP INDOOR-SERVICES      | Exterior                      | 5,466.00  |           |            |
|          | VEN007012                     | Elwood Fire Equipment            | APP069258   | 2/18/2020 | 640023343 | GP INDOOR-BLDG MAINT    | Fire Alarm system             | 275.00    |           |            |
|          | VEN001637                     | Ray's Trash Service              | APP069260   | 2/18/2020 | 640023349 | GP INDOOR-SERVICES      | Trash                         | 583.65    |           |            |
|          | VEN007684                     | Perfection Group Inc             | APP069261   | 2/18/2020 | 640023349 | GP INDOOR-SERVICES      | HVAC repair                   | 1,273.12  |           |            |
|          | VEN006141                     | Westfield Restaurant Group LLC   | APP069262   | 2/18/2020 | 640023347 | GP INDOOR-PROMOTION     | Partner Summit                | 3,360.00  |           |            |
|          | VEN007068                     | Vibenomics Inc                   | APP069264   | 2/18/2020 | 640023331 | GP INDOOR-CONSULTING    | February advertising          | 153.84    |           |            |
|          | VEN006749                     | Sharp Electronics Corp           | APP069266   | 2/18/2020 | 640023389 | GP INDOOR-SOFTWARE LI   | Command Center                | 750.00    |           |            |
|          | VEN008180                     | Uline                            | APP069267   | 2/18/2020 | 640023224 | GP INDOOR-OPERATING SU  | Wood Pallet                   | 754.96    |           |            |
|          | VEN007684                     | Perfection Group Inc             | APP069269   | 2/18/2020 | 640023343 | GP INDOOR-BLDG MAINT    | HVAC repair                   | 263.25    |           |            |
|          | VEN000910                     | HP Products                      | APP069271   | 2/18/2020 | 640023224 | GP INDOOR-OPERATING SU  | Cleaning Supplies             | 1,126.65  |           |            |
|          | VEN002613                     | Ermco Inc                        | APP069272   | 2/18/2020 | 640023349 | GP INDOOR-SERVICES      | Lighting replacement          | 372.00    |           |            |
|          | VEN003382                     | McGavic Outdoor Power            | APP069273   | 2/18/2020 | 640023472 | GP INDOOR-EQUIPMENT     | Rental Pallet Fork            | 440.00    |           |            |
|          | VEN001537                     | Payroll                          | APP069306   | 2/19/2020 | 640023111 | GP INDOOR-SALARY        | sal                           | 10,131.64 | 100000111 | 2/21/2020  |
|          | VEN001537                     | Payroll                          | APP069306   | 2/19/2020 | 640023120 | GP INDOOR-FIICA/MEDICAR | fica                          | 616.93    | 100000111 | 2/21/2020  |
|          | VEN001537                     | Payroll                          | APP069306   | 2/19/2020 | 640023120 | GP INDOOR-FIICA/MEDICAR | med                           | 144.28    | 100000111 | 2/21/2020  |
|          | VEN001537                     | Payroll                          | APP069306   | 2/19/2020 | 640023121 | GP INDOOR-PERF          | perf                          | 1,369.46  | 100000111 | 2/21/2020  |
|          | VEN003729                     | Metronet                         | APP069317   | 2/19/2020 | 640023224 | GP INDOOR-OPERATING SU  | GPEC                          | 170.34    | 2862      | 2/20/2020  |
|          | VEN001277                     | Macallister Machinery Co         | APP069340   | 2/19/2020 | 640023472 | GP INDOOR-EQUIPMENT     | Rental equipment              | 983.00    |           |            |
|          | VEN000589                     | Duke Energy                      | APP069346   | 2/19/2020 | 640023341 | GP INDOOR-ELECTRIC      | GPEC                          | 14,184.12 | 2859      | 2/20/2020  |
|          | VEN003729                     | Metronet                         | APP069351   | 2/19/2020 | 640023224 | GP INDOOR-OPERATING SU  | Diam                          | 69.45     | 2862      | 2/20/2020  |
|          | VEN003729                     | Metronet                         | APP069351   | 2/19/2020 | 640023224 | GP INDOOR-OPERATING SU  | Field                         | 69.45     | 2862      | 2/20/2020  |
|          | VEN007062                     | McGriff Insurance                | APP069366   | 2/19/2020 | 640023339 | GP INDOOR-INSURANCE     | Jan Renewal                   | 1,612.97  | 2861      | 2/20/2020  |
|          | VEN008029                     | Liberty Mutual Insurance         | APP069368   | 2/19/2020 | 640023339 | GP INDOOR-INSURANCE     | 3rd inst                      | 1,475.08  | 2860      | 2/20/2020  |
|          | VEN005845                     | Kinetrex Energy                  | APP069574   | 3/2/2020  | 640023328 | GP INDOOR-NATURAL GAS   | GPEC                          | 3,925.79  |           |            |
|          | VEN001537                     | Payroll                          | APP069641   | 3/3/2020  | 640023111 | GP INDOOR-SALARY        | sal                           | 10,191.65 | 100000112 | 3/3/2020   |
|          | VEN001537                     | Payroll                          | APP069641   | 3/3/2020  | 640023120 | GP INDOOR-FIICA/MEDICAR | fica                          | 620.65    | 100000112 | 3/3/2020   |
|          | VEN001537                     | Payroll                          | APP069641   | 3/3/2020  | 640023120 | GP INDOOR-FIICA/MEDICAR | med                           | 145.15    | 100000112 | 3/3/2020   |
|          | VEN001537                     | Payroll                          | APP069641   | 3/3/2020  | 640023121 | GP INDOOR-PERF          | perf                          | 1,369.47  | 100000112 | 3/3/2020   |
|          | VEN007012                     | Elwood Fire Equipment            | APP069655   | 3/3/2020  | 640023343 | GP INDOOR-BLDG MAINT    | Fire alarm panel and ground f | 695.00    |           |            |
|          | VEN006898                     | Supply Warehouse Inc             | APP069657   | 3/3/2020  | 640023343 | GP INDOOR-BLDG MAINT    | Restroom supplies             | 652.79    |           |            |
|          | VEN000260                     | Boldens Cleaning and Restoration | APP069658   | 3/3/2020  | 640023343 | GP INDOOR-BLDG MAINT    | Carpet cleaning GPEC          | 672.80    |           |            |
|          | VEN006390                     | Ecolab Pest                      | APP069659   | 3/3/2020  | 640023349 | GP INDOOR-SERVICES      | Pest Control GPEC             | 423.14    |           |            |



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| Buy-From Vendor No.       | Buy-From Vendor Name                          | Invoice No. | Date      | G/L Acct. | G/L Account Name       | Description                 | Amount     | Check No. | Check Date |
|---------------------------|-----------------------------------------------|-------------|-----------|-----------|------------------------|-----------------------------|------------|-----------|------------|
| <b>Fund No. Fund Name</b> |                                               |             |           |           |                        |                             |            |           |            |
| 640                       | Sports Campus Operating                       |             |           |           |                        |                             |            |           |            |
|                           | Sport Campus Indoor Event Ctr                 |             |           |           |                        |                             |            |           |            |
| VEN001637                 | Ray's Trash Service                           | APP069660   | 3/3/2020  | 640023349 | GP INDOOR-SERVICES     | Trash                       | 750.00     |           |            |
| VEN002958                 | Indiana Soccer Asso                           | APP069663   | 3/3/2020  | 640023349 | GP INDOOR-SERVICES     | Winter Training             | 34,413.00  |           |            |
|                           | Subtotal for Sport Campus Indoor Event Ctr    |             |           |           |                        |                             | 106,234.12 |           |            |
|                           | Subtotal for Fund 640 Sports Campus Operating |             |           |           |                        |                             | 260,690.18 |           |            |
| <b>Fund No. Fund Name</b> |                                               |             |           |           |                        |                             |            |           |            |
| 701                       | Payroll                                       |             |           |           |                        |                             |            |           |            |
|                           | Clerk Treasurer                               |             |           |           |                        |                             |            |           |            |
| VEN005722                 | Aflac Premium Holding                         | APP069009   | 2/5/2020  | 701008930 | PAYROLL-INS. DED       | Group Ins Prem Jan          | 2,627.92   | 17330     | 2/5/2020   |
| VEN005722                 | Aflac Premium Holding                         | APP069009   | 2/5/2020  | 701008930 | PAYROLL-INS. DED       | Group Ins Prem Feb          | 2,793.78   | 17330     | 2/5/2020   |
| VEN000703                 | Fire Fighters Credit Union                    | APP069010   | 2/5/2020  | 701008141 | PAYROLL-UNION DUES     | Union Dues 4416             | 2,192.17   | 17332     | 2/5/2020   |
| VEN000703                 | Fire Fighters Credit Union                    | APP069011   | 2/5/2020  | 701008141 | PAYROLL-UNION DUES     | Union Dues WFD              | 70.00      | 17333     | 2/5/2020   |
| VEN001390                 | MISDU                                         | APP069012   | 2/5/2020  | 701008140 | PAYROLL-SUPPORT WITHH  | Child Support               | 443.45     | 17334     | 2/5/2020   |
| VEN001583                 | Police and Firemens Insurance                 | APP069013   | 2/5/2020  | 701008930 | PAYROLL-INS. DED       | Police Fire Ins             | 11.42      | 17336     | 2/5/2020   |
| VEN007701                 | DiMartino Associates                          | APP069014   | 2/5/2020  | 701008930 | PAYROLL-INS. DED       | Ins prem                    | 2,537.69   | 17331     | 2/5/2020   |
| VEN001864                 | Supporting Heroes                             | APP069015   | 2/5/2020  | 701008991 | PAYROLL-MISC           | Supporting Heroes           | 97.78      | 17337     | 2/5/2020   |
| VEN004836                 | Nationwide Retirement Solutions               | APP069016   | 2/5/2020  | 701008931 | PAYROLL-401A MATCHING- | Contributions and loan pmts | 3,234.69   | 17335     | 2/5/2020   |
| VEN001550                 | PERF                                          | APP069112   | 2/11/2020 | 701008133 | PAYROLL-PERF           | Civilian PERF               | 44,771.81  | 700000785 | 2/11/2020  |
| VEN000008                 | 77 Police and Fire Fund                       | APP069113   | 2/11/2020 | 701008133 | PAYROLL-PERF           | Non Civilian PERF           | 61,104.79  | 700000786 | 2/11/2020  |
| VEN001537                 | Payroll                                       | APP069305   | 2/19/2020 | 701008110 | PAYROLL-NET SALARIES   | net sal                     | 427,425.07 | 700000793 | 2/21/2020  |
| VEN000703                 | Fire Fighters Credit Union                    | APP069383   | 2/20/2020 | 701008141 | PAYROLL-UNION DUES     | Union Dues 4416             | 2,158.42   | 17338     | 2/20/2020  |
| VEN000703                 | Fire Fighters Credit Union                    | APP069384   | 2/20/2020 | 701008141 | PAYROLL-UNION DUES     | Union Dues WFD              | 69.00      | 17339     | 2/20/2020  |
| VEN000948                 | IN Family and Social Services                 | APP069385   | 2/20/2020 | 701008140 | PAYROLL-SUPPORT WITHH  | Child Support               | 1,450.24   | 700000791 | 2/21/2020  |
| VEN001390                 | MISDU                                         | APP069386   | 2/20/2020 | 701008140 | PAYROLL-SUPPORT WITHH  | Child Support               | 443.45     | 17341     | 2/20/2020  |
| VEN004836                 | Nationwide Retirement Solutions               | APP069387   | 2/20/2020 | 701008931 | PAYROLL-401A MATCHING- | Contributions and loan pmts | 3,234.69   | 17342     | 2/20/2020  |
| VEN000163                 | Aul Retirement                                | APP069388   | 2/20/2020 | 701008931 | PAYROLL-401A MATCHING- | Contributions and loan pmts | 26,097.67  | 700000788 | 2/21/2020  |
| VEN000920                 | Huntington National Bank                      | APP069389   | 2/20/2020 | 701008131 | PAYROLL-EMPLOYER'S FIC | FICA                        | 36,518.28  | 700000790 | 2/21/2020  |
| VEN000920                 | Huntington National Bank                      | APP069389   | 2/20/2020 | 701008132 | PAYROLL-EMPLOYER'S ME  | Medicare                    | 8,540.57   | 700000790 | 2/21/2020  |
| VEN000920                 | Huntington National Bank                      | APP069389   | 2/20/2020 | 701008921 | PAYROLL-FEDERAL WITHH  | Federal                     | 60,401.42  | 700000790 | 2/21/2020  |
| VEN000920                 | Huntington National Bank                      | APP069389   | 2/20/2020 | 701008922 | PAYROLL-EMPLOYEE FICA  | FICA                        | 36,518.21  | 700000790 | 2/21/2020  |
| VEN000920                 | Huntington National Bank                      | APP069389   | 2/20/2020 | 701008922 | PAYROLL-EMPLOYEE FICA  | Medicare                    | 8,540.64   | 700000790 | 2/21/2020  |
| VEN000959                 | Indiana Dept Of Revenue                       | APP069390   | 2/20/2020 | 701008923 | PAYROLL-STATE WITHHOL  | State                       | 17,799.90  | 700000792 | 2/21/2020  |



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|---------------------------|------------------------------------------|-------------|-----------|-----------|------------------------|-------------------------------|---------------------|-----------|------------|
| <b>Fund No. Fund Name</b> |                                          |             |           |           |                        |                               |                     |           |            |
| <b>701</b>                | <b>Payroll</b>                           |             |           |           |                        |                               |                     |           |            |
|                           | <b>Clerk Treasurer</b>                   |             |           |           |                        |                               |                     |           |            |
| VEN000959                 | Indiana Dept Of Revenue                  | APP069390   | 2/20/2020 | 701008923 | PAYROLL-STATE WITHHOL  | COIT                          | 7,210.89            | 700000792 | 2/21/2020  |
| VEN002177                 | Indiana Members Credit Union             | APP069391   | 2/20/2020 | 701008930 | PAYROLL-INS. DED       | Employer HSA                  | 500.00              | 17340     | 2/20/2020  |
| VEN001864                 | Supporting Heroes                        | APP069392   | 2/20/2020 | 701008991 | PAYROLL-MISC           | Supporting Heroes             | 97.78               | 17344     | 2/20/2020  |
| VEN001583                 | Police and Firemens Insurance            | APP069393   | 2/20/2020 | 701008930 | PAYROLL-INS. DED       | Police and Fire Ins           | 11.42               | 17343     | 2/20/2020  |
| VEN000008                 | 77 Police and Fire Fund                  | APP069394   | 2/20/2020 | 701008133 | PAYROLL-PERF           | Non Civilian PERF             | 60,458.54           | 700000787 | 2/21/2020  |
| VEN001550                 | PERF                                     | APP069395   | 2/20/2020 | 701008133 | PAYROLL-PERF           | Civilian PERF                 | 45,579.16           | 700000794 | 2/21/2020  |
| VEN000163                 | Aul Retirement                           | APP069410   | 2/21/2020 | 701008931 | PAYROLL-401A MATCHING- | loan payoff                   | 6,163.43            | 700000789 | 2/21/2020  |
| VEN001537                 | Payroll                                  | APP069642   | 3/3/2020  | 701008110 | PAYROLL-NET SALARIES   | net sal                       | 425,133.03          |           |            |
|                           | <b>Subtotal for Clerk Treasurer</b>      |             |           |           |                        |                               | <b>1,294,237.31</b> |           |            |
|                           | <b>Subtotal for Fund 701 Payroll</b>     |             |           |           |                        |                               | <b>1,294,237.31</b> |           |            |
| <b>Fund No. Fund Name</b> |                                          |             |           |           |                        |                               |                     |           |            |
| <b>805</b>                | <b>Anthem Bank</b>                       |             |           |           |                        |                               |                     |           |            |
|                           | <b>Clerk Treasurer</b>                   |             |           |           |                        |                               |                     |           |            |
| VEN008076                 | Anthem Group Health Plan                 | APP069050   | 2/6/2020  | 805008119 | ANTHEM BANK GROUP HEA  | Coverage Jan 30 thru Feb 5    | 1,734.21            | 800000109 | 2/6/2020   |
| VEN008076                 | Anthem Group Health Plan                 | APP069243   | 2/18/2020 | 805008119 | ANTHEM BANK GROUP HEA  | Coverage Feb 1 thru Feb 29    | 62,327.45           | 800000110 | 2/19/2020  |
| VEN008076                 | Anthem Group Health Plan                 | APP069243   | 2/18/2020 | 805008119 | ANTHEM BANK GROUP HEA  | Coverage Feb 6 thru Feb 12    | 24,442.59           | 800000110 | 2/19/2020  |
| VEN008076                 | Anthem Group Health Plan                 | APP069461   | 2/24/2020 | 805008119 | ANTHEM BANK GROUP HEA  | Coverage period Feb 13 thru   | 30,400.42           |           |            |
|                           | <b>Subtotal for Clerk Treasurer</b>      |             |           |           |                        |                               | <b>118,904.67</b>   |           |            |
|                           | <b>Subtotal for Fund 805 Anthem Bank</b> |             |           |           |                        |                               | <b>118,904.67</b>   |           |            |
| <b>Fund No. Fund Name</b> |                                          |             |           |           |                        |                               |                     |           |            |
| <b>900</b>                | <b>Stormwater</b>                        |             |           |           |                        |                               |                     |           |            |
|                           | <b>Stormwater</b>                        |             |           |           |                        |                               |                     |           |            |
| VEN006810                 | Puddle Jumpers Aquatics                  | APP069214   | 2/11/2020 | 900016349 | STORM-SERVICE          | BMP maintenance for all publi | 14,250.00           |           |            |
| VEN000159                 | Cardno Inc                               | APP069217   | 2/10/2020 | 900016349 | STORM-SERVICE          | DNR Non-Compliance Supple     | 589.00              |           |            |
| VEN008173                 | Jeff Lazar                               | APP069300   | 2/19/2020 | 900016370 | STORMWATER-REFUND      |                               | 11.68               |           |            |
| VEN008173                 | Jeff Lazar                               | APP069300   | 2/19/2020 | 900016370 | STORMWATER-REFUND      | Overpayment                   | 126.56              |           |            |
| VEN008175                 | Cool Creek Village LLC                   | APP069301   | 2/19/2020 | 900016370 | STORMWATER-REFUND      |                               | 316.42              |           |            |
| VEN008175                 | Cool Creek Village LLC                   | APP069301   | 2/19/2020 | 900016370 | STORMWATER-REFUND      | Overpayment                   | 132.52              |           |            |
| VEN008168                 | Hokanson Co Agnt Wstfl                   | APP069302   | 2/19/2020 | 900016370 | STORMWATER-REFUND      |                               | 152.19              |           |            |
| VEN001537                 | Payroll                                  | APP069307   | 2/19/2020 | 900016119 | STORM-HEALTH/DENTAL    | hsa                           | 500.00              | 900000193 | 2/21/2020  |



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| Buy-From Vendor No. | Buy-From Vendor Name | Invoice No. | Date      | G/L Acct. | G/L Account Name    | Description | Amount    | Check No. | Check Date |
|---------------------|----------------------|-------------|-----------|-----------|---------------------|-------------|-----------|-----------|------------|
| Fund No.            | Fund Name            |             |           |           |                     |             |           |           |            |
| 900                 | Stormwater           |             |           |           |                     |             |           |           |            |
|                     | Stormwater           |             |           |           |                     |             |           |           |            |
| VEN001537           | Payroll              | APP069307   | 2/19/2020 | 900016120 | STORM-FICA/MEDICARE | sal         | 341.82    | 900000193 | 2/21/2020  |
| VEN001537           | Payroll              | APP069307   | 2/19/2020 | 900016120 | STORM-FICA/MEDICARE | fica        | 3,048.61  | 900000193 | 2/21/2020  |
| VEN001537           | Payroll              | APP069307   | 2/19/2020 | 900016120 | STORM-FICA/MEDICARE | med         | 24,490.90 | 900000193 | 2/21/2020  |
| VEN001537           | Payroll              | APP069307   | 2/19/2020 | 900016121 | STORM-PERF          | perf        | 1,461.68  | 900000193 | 2/21/2020  |
| VEN004040           | Tim Anderson         | APP069330   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 0.90      |           |            |
| VEN008170           | Joe Holtel           | APP069331   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 11.11     |           |            |
| VEN008170           | Joe Holtel           | APP069331   | 2/19/2020 | 900016370 | STORMWATER-REFUND   | Overpayment | 6.46      |           |            |
| VEN008171           | Timothy Divens       | APP069332   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 10.29     |           |            |
| VEN008172           | Brad Tirey           | APP069333   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 11.52     |           |            |
| VEN008174           | Gil Dietz            | APP069334   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 11.66     |           |            |
| VEN008169           | Dan & Stacy Hartman  | APP069335   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 11.53     |           |            |
| VEN008169           | Dan & Stacy Hartman  | APP069335   | 2/19/2020 | 900016370 | STORMWATER-REFUND   | Overpayment | 5.23      |           |            |
| VEN008176           | Jamie Robinson       | APP069336   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 7.36      |           |            |
| VEN008177           | Kevin Byrd           | APP069337   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 11.26     |           |            |
| VEN008177           | Kevin Byrd           | APP069337   | 2/19/2020 | 900016370 | STORMWATER-REFUND   | Overpayment | 5.23      |           |            |
| VEN008178           | Cindy Mattingly      | APP069338   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 10.31     |           |            |
| VEN008179           | Dawn Umphrey         | APP069339   | 2/19/2020 | 900016370 | STORMWATER-REFUND   |             | 7.09      |           |            |
| VEN008188           | Elizabeth Montag     | APP069577   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 10.29     |           |            |
| VEN008189           | Suzanne Maloney      | APP069578   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 8.64      |           |            |
| VEN008190           | Lee Swallow          | APP069579   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 6.50      |           |            |
| VEN008191           | Christina Jones      | APP069580   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 10.15     |           |            |
| VEN008192           | RCS Management Corp  | APP069581   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 137.57    |           |            |
| VEN008193           | Kay Schweigel        | APP069582   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 8.37      |           |            |
| VEN005293           | John Williams        | APP069583   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 9.19      |           |            |
| VEN008194           | Tina Mitchell        | APP069584   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 8.37      |           |            |
| VEN008049           | Desmon Brown         | APP069585   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 150.00    |           |            |
| VEN004010           | Terry Roth           | APP069586   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 10.15     |           |            |
| VEN008195           | Kelly Baade          | APP069587   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 8.50      |           |            |
| VEN008195           | Kelly Baade          | APP069587   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 9.25      |           |            |
| VEN008196           | Stacy Green          | APP069588   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 9.46      |           |            |
| VEN008197           | Augusto Pinaud       | APP069589   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 9.19      |           |            |
| VEN008198           | Robb Reed            | APP069590   | 3/2/2020  | 900016370 | STORMWATER-REFUND   |             | 9.19      |           |            |



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| Buy-From Vendor No.                        | Buy-From Vendor Name               | Invoice No. | Date      | G/L Acct. | G/L Account Name       | Description                   | Amount    | Check No. | Check Date |
|--------------------------------------------|------------------------------------|-------------|-----------|-----------|------------------------|-------------------------------|-----------|-----------|------------|
| Fund No. Fund Name                         |                                    |             |           |           |                        |                               |           |           |            |
| 900 Stormwater                             |                                    |             |           |           |                        |                               |           |           |            |
| Stormwater                                 |                                    |             |           |           |                        |                               |           |           |            |
| VEN008199                                  | Sakib Ikanovic                     | APP069591   | 3/2/2020  | 900016370 | STORMWATER-REFUND      |                               | 8.23      |           |            |
| VEN008200                                  | David Woodward                     | APP069592   | 3/2/2020  | 900016370 | STORMWATER-REFUND      |                               | 9.60      |           |            |
| VEN008201                                  | Sanders and Associates Inc         | APP069593   | 3/2/2020  | 900016370 | STORMWATER-REFUND      |                               | 8.50      |           |            |
| VEN005581                                  | Newton Oil Company                 | APP069596   | 3/2/2020  | 900016226 | STORM-VEHICLE GAS      | Unleaded fuel                 | 522.76    |           |            |
| VEN000608                                  | Eco-Infrastructure Solution        | APP069599   | 3/2/2020  | 900016473 | STORM-VEHICLE LEASES   | Truck rental                  | 1,530.00  |           |            |
| VEN003987                                  | Indiana Reclamation and Excavating | APP069602   | 3/2/2020  | 900016434 | STORM-STORMWATER MIS   | Creston Ct repair             | 734.50    |           |            |
| VEN002424                                  | IUPPS                              | APP069611   | 3/2/2020  | 900016309 | STORM-CONSULTING FEES  | December tickets              | 818.90    |           |            |
| VEN006678                                  | Amazon Capital Services            | APP069615   | 3/2/2020  | 900016451 | STORM-COMPUTER EQUIP   | TV mount                      | 13.43     |           |            |
| VEN006678                                  | Amazon Capital Services            | APP069616   | 3/2/2020  | 900016451 | STORM-COMPUTER EQUIP   | TV for conference room        | 149.99    |           |            |
| VEN001537                                  | Payroll                            | APP069640   | 3/3/2020  | 900016111 | STORM-SALARY           | sal                           | 21,723.44 | 900000194 | 3/3/2020   |
| VEN001537                                  | Payroll                            | APP069640   | 3/3/2020  | 900016120 | STORM-FICA/MEDICARE    | fica                          | 1,291.36  | 900000194 | 3/3/2020   |
| VEN001537                                  | Payroll                            | APP069640   | 3/3/2020  | 900016120 | STORM-FICA/MEDICARE    | med                           | 302.02    | 900000194 | 3/3/2020   |
| VEN001537                                  | Payroll                            | APP069640   | 3/3/2020  | 900016121 | STORM-PERF             | perf                          | 2,655.62  | 900000194 | 3/3/2020   |
| Subtotal for Stormwater                    |                                    |             |           |           |                        |                               | 75,704.50 |           |            |
| Subtotal for Fund 900 Stormwater           |                                    |             |           |           |                        |                               | 75,704.50 |           |            |
| Fund No. Fund Name                         |                                    |             |           |           |                        |                               |           |           |            |
| 901 SW 2017 Construction                   |                                    |             |           |           |                        |                               |           |           |            |
| Stormwater                                 |                                    |             |           |           |                        |                               |           |           |            |
| VEN006748                                  | V3 Companies                       | APP069328   | 2/19/2020 | 901016349 | STORM-2017 BD SERVICES | Westfield Park Culvert Replac | 2,260.00  |           |            |
| Subtotal for Stormwater                    |                                    |             |           |           |                        |                               | 2,260.00  |           |            |
| Subtotal for Fund 901 SW 2017 Construction |                                    |             |           |           |                        |                               | 2,260.00  |           |            |
| Fund No. Fund Name                         |                                    |             |           |           |                        |                               |           |           |            |
| 950 Trash                                  |                                    |             |           |           |                        |                               |           |           |            |
| Trash                                      |                                    |             |           |           |                        |                               |           |           |            |
| VEN008030                                  | Springbook Software LLC            | APP069326   | 2/19/2020 | 950017371 | TRASH-CREDIT CARD PRO  | CivicPay Transaction fees     | 1,497.00  |           |            |
| VEN004040                                  | Tim Anderson                       | APP069330   | 2/19/2020 | 950017370 | TRASH-REFUND           |                               | 14.26     |           |            |
| VEN008170                                  | Joe Holtel                         | APP069331   | 2/19/2020 | 950017370 | TRASH-REFUND           |                               | 2.67      |           |            |
| VEN008170                                  | Joe Holtel                         | APP069331   | 2/19/2020 | 950017370 | TRASH-REFUND           |                               | 32.74     |           |            |
| VEN008171                                  | Timothy Divens                     | APP069332   | 2/19/2020 | 950017370 | TRASH-REFUND           |                               | 2.47      |           |            |
| VEN008171                                  | Timothy Divens                     | APP069332   | 2/19/2020 | 950017370 | TRASH-REFUND           |                               | 30.31     |           |            |



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| Buy-From Vendor No. | Buy-From Vendor Name | Invoice No. | Date      | G/L Acct. | G/L Account Name | Description | Amount | Check No. | Check Date |
|---------------------|----------------------|-------------|-----------|-----------|------------------|-------------|--------|-----------|------------|
| Fund No.            | Fund Name            |             |           |           |                  |             |        |           |            |
| 950                 | Trash                |             |           |           |                  |             |        |           |            |
|                     | Trash                |             |           |           |                  |             |        |           |            |
| VEN008172           | Brad Tirey           | APP069333   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 2.77   |           |            |
| VEN008172           | Brad Tirey           | APP069333   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 33.95  |           |            |
| VEN008174           | Gil Dietz            | APP069334   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 2.80   |           |            |
| VEN008174           | Gil Dietz            | APP069334   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 34.36  |           |            |
| VEN008169           | Dan & Stacy Hartman  | APP069335   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 2.77   |           |            |
| VEN008169           | Dan & Stacy Hartman  | APP069335   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 33.98  |           |            |
| VEN008176           | Jamie Robinson       | APP069336   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 29.32  |           |            |
| VEN008177           | Kevin Byrd           | APP069337   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 2.71   |           |            |
| VEN008177           | Kevin Byrd           | APP069337   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 33.18  |           |            |
| VEN008178           | Cindy Mattingly      | APP069338   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 2.48   |           |            |
| VEN008178           | Cindy Mattingly      | APP069338   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 30.38  |           |            |
| VEN008179           | Dawn Umphrey         | APP069339   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 1.70   |           |            |
| VEN008179           | Dawn Umphrey         | APP069339   | 2/19/2020 | 950017370 | TRASH-REFUND     |             | 20.90  |           |            |
| VEN008188           | Elizabeth Montag     | APP069577   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.47   |           |            |
| VEN008188           | Elizabeth Montag     | APP069577   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 30.31  |           |            |
| VEN008189           | Suzanne Maloney      | APP069578   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.08   |           |            |
| VEN008189           | Suzanne Maloney      | APP069578   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 25.46  |           |            |
| VEN008190           | Lee Swallow          | APP069579   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 27.88  |           |            |
| VEN008191           | Christina Jones      | APP069580   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.44   |           |            |
| VEN008191           | Christina Jones      | APP069580   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 29.91  |           |            |
| VEN008193           | Kay Schweigel        | APP069582   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.01   |           |            |
| VEN008193           | Kay Schweigel        | APP069582   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 24.65  |           |            |
| VEN005293           | John Williams        | APP069583   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.21   |           |            |
| VEN005293           | John Williams        | APP069583   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 27.08  |           |            |
| VEN008194           | Tina Mitchell        | APP069584   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.01   |           |            |
| VEN008194           | Tina Mitchell        | APP069584   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 24.65  |           |            |
| VEN004010           | Terry Roth           | APP069586   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.44   |           |            |
| VEN004010           | Terry Roth           | APP069586   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 29.91  |           |            |
| VEN008195           | Kelly Baade          | APP069587   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.04   |           |            |
| VEN008195           | Kelly Baade          | APP069587   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 25.06  |           |            |
| VEN008196           | Stacy Green          | APP069588   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 2.27   |           |            |
| VEN008196           | Stacy Green          | APP069588   | 3/2/2020  | 950017370 | TRASH-REFUND     |             | 27.89  |           |            |



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| Credit Memos |                                  |              |           |           |                             |                             |            |  |
|--------------|----------------------------------|--------------|-----------|-----------|-----------------------------|-----------------------------|------------|--|
| Vendor No.   | Vendor Name                      | Cr. Memo No. | Date      | GL Acct.  | GL Account Name             | Description                 | Amount     |  |
| Fund No.     | Fund Name                        |              |           |           |                             |                             |            |  |
| 101          | General                          |              |           |           |                             |                             |            |  |
|              | Administration                   |              |           |           |                             |                             |            |  |
| VEN003729    | Metronet                         | ACP001883    | 2/19/2020 | 101001343 | Adm-Building                | Adm-Building                | 69.45      |  |
|              | Subtotal for                     |              |           |           |                             |                             | 69.45      |  |
|              | Police                           |              |           |           |                             |                             |            |  |
| VEN000260    | Boldens Cleaning and Restoration | ACP001888    | 2/11/2020 | 101002343 | Police-Building Maintenance | Police-Building Maintenance | 895.00     |  |
|              | Subtotal for                     |              |           |           |                             |                             | 895.00     |  |
|              | Clerk Treasurer                  |              |           |           |                             |                             |            |  |
| VEN001142    | JP Morgan Chase                  | ACP001877    | 2/6/2020  | 101965    | pCard Payable               | pcard Feb Closing 013120    | 163,657.28 |  |
|              | Subtotal for                     |              |           |           |                             |                             | 163,657.28 |  |



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## Credit Memos

| Vendor No.      | Vendor Name                                      | Cr. Memo No. | Date      | GL Acct.  | GL Account Name          | Description              | Amount     |
|-----------------|--------------------------------------------------|--------------|-----------|-----------|--------------------------|--------------------------|------------|
| <b>Fund No.</b> | <b>Fund Name</b>                                 |              |           |           |                          |                          |            |
| 101             | General                                          |              |           |           |                          |                          |            |
|                 | City Council                                     |              |           |           |                          |                          |            |
| VEN008015       | Wellbeing Coalition of Westfield                 | ACP001892    | 2/11/2020 | 101010347 | City Council-Promotions  | City Council-Promotions  | 500.00     |
|                 | Subtotal for                                     |              |           |           |                          |                          | 500.00     |
|                 | Subtotal by Fund 101 General                     |              |           |           |                          |                          | 165,121.73 |
| <b>Fund No.</b> | <b>Fund Name</b>                                 |              |           |           |                          |                          |            |
| 201             | Motor Vehicle Highway (MVH)                      |              |           |           |                          |                          |            |
|                 | Clerk Treasurer                                  |              |           |           |                          |                          |            |
| VEN001142       | JP Morgan Chase                                  | ACP001877    | 2/6/2020  | 101965    | pCard Payable            | pcard Feb Closing 013120 | 6,084.72   |
|                 | Subtotal for                                     |              |           |           |                          |                          | 6,084.72   |
|                 | Public Works                                     |              |           |           |                          |                          |            |
| VEN006748       | V3 Companies                                     | ACP001882    | 2/19/2020 | 201013349 | MVH-Restrict Services    | MVH-Services             | 5,260.00   |
|                 | Subtotal for                                     |              |           |           |                          |                          | 5,260.00   |
|                 | Subtotal by Fund 201 Motor Vehicle Highway (MVH) |              |           |           |                          |                          | 11,344.72  |
| <b>Fund No.</b> | <b>Fund Name</b>                                 |              |           |           |                          |                          |            |
| 202             | Local Road and Street (LRS)                      |              |           |           |                          |                          |            |
|                 | Clerk Treasurer                                  |              |           |           |                          |                          |            |
| VEN001142       | JP Morgan Chase                                  | ACP001877    | 2/6/2020  | 101965    | pCard Payable            | pcard Feb Closing 013120 | 13,998.28  |
|                 | Subtotal for                                     |              |           |           |                          |                          | 13,998.28  |
|                 | Subtotal by Fund 202 Local Road and Street (LRS) |              |           |           |                          |                          | 13,998.28  |
| <b>Fund No.</b> | <b>Fund Name</b>                                 |              |           |           |                          |                          |            |
| 203             | Fire Operating                                   |              |           |           |                          |                          |            |
|                 | Clerk Treasurer                                  |              |           |           |                          |                          |            |
| VEN001142       | JP Morgan Chase                                  | ACP001877    | 2/6/2020  | 101965    | pCard Payable            | pcard Feb Closing 013120 | 19,614.06  |
|                 | Subtotal for                                     |              |           |           |                          |                          | 19,614.06  |
|                 | Subtotal by Fund 203 Fire Operating              |              |           |           |                          |                          | 19,614.06  |
| <b>Fund No.</b> | <b>Fund Name</b>                                 |              |           |           |                          |                          |            |
| 206             | Parks Programming/Events                         |              |           |           |                          |                          |            |
|                 | Parks                                            |              |           |           |                          |                          |            |
| VEN002205       | Big Bounce Fun House Rentals                     | ACP001887    | 2/20/2020 | 208005347 | Parks Program-Promotions | Parks Program-Promotions | 895.00     |
|                 | Subtotal for                                     |              |           |           |                          |                          | 895.00     |



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|-----------------|-----------------------------------------------|--------------|-----------|-----------|---------------------|--------------------------|------------|
| <b>Fund No.</b> | <b>Fund Name</b>                              |              |           |           |                     |                          |            |
| 206             | Parks Programming/Events                      |              |           |           |                     |                          |            |
|                 | Clerk Treasurer                               |              |           |           |                     |                          |            |
| VEN001142       | JP Morgan Chase                               | ACP001877    | 2/6/2020  | 101965    | pCard Payable       | pcard Feb Closing 013120 | 1,231.62   |
|                 | Subtotal for                                  |              |           |           |                     |                          | 1,231.62   |
|                 | Subtotal by Fund 206 Parks Programming/Events |              |           |           |                     |                          | 2,126.62   |
| <b>Fund No.</b> | <b>Fund Name</b>                              |              |           |           |                     |                          |            |
| 239             | Law Enforcement                               |              |           |           |                     |                          |            |
|                 | Clerk Treasurer                               |              |           |           |                     |                          |            |
| VEN001142       | JP Morgan Chase                               | ACP001877    | 2/6/2020  | 101965    | pCard Payable       | pcard Feb Closing 013120 | 15,706.38  |
|                 | Subtotal for                                  |              |           |           |                     |                          | 15,706.38  |
|                 | Subtotal by Fund 239 Law Enforcement          |              |           |           |                     |                          | 15,706.38  |
| <b>Fund No.</b> | <b>Fund Name</b>                              |              |           |           |                     |                          |            |
| 269             | Training Facility Center                      |              |           |           |                     |                          |            |
|                 | Clerk Treasurer                               |              |           |           |                     |                          |            |
| VEN001142       | JP Morgan Chase                               | ACP001877    | 2/6/2020  | 101965    | pCard Payable       | pcard Feb Closing 013120 | 2,570.27   |
|                 | Subtotal for                                  |              |           |           |                     |                          | 2,570.27   |
|                 | Subtotal by Fund 269 Training Facility Center |              |           |           |                     |                          | 2,570.27   |
| <b>Fund No.</b> | <b>Fund Name</b>                              |              |           |           |                     |                          |            |
| 640             | Sports Campus Operating                       |              |           |           |                     |                          |            |
|                 | Clerk Treasurer                               |              |           |           |                     |                          |            |
| VEN001142       | JP Morgan Chase                               | ACP001877    | 2/6/2020  | 101965    | pCard Payable       | pcard Feb Closing 013120 | 18,078.53  |
|                 | Subtotal for                                  |              |           |           |                     |                          | 18,078.53  |
|                 | Sport Campus Indoor Event Ctr                 |              |           |           |                     |                          |            |
| VEN003382       | McGavic Outdoor Power                         | ACP001886    | 2/18/2020 | 640023472 | GP Indoor-Equipment | GP Indoor-Equipment      | 440.00     |
|                 | Subtotal for                                  |              |           |           |                     |                          | 440.00     |
|                 | Subtotal by Fund 640 Sports Campus Operating  |              |           |           |                     |                          | 18,518.53  |
|                 | Credit Memo Total                             |              |           |           |                     |                          | 249,000.59 |



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| <b>Fund No. Fund Name</b>          |                                |              |              |           |                             |                           |                   |           |            |
| <b>101 General</b>                 |                                |              |              |           |                             |                           |                   |           |            |
| <b>Administration</b>              |                                |              |              |           |                             |                           |                   |           |            |
| VEN002669                          | JIMMY JOHNS                    | GJPCARD00684 | 2/6/2020     | 101001347 | Adm-Promotions              | FINANCIAL WORK LUNCH-K    | 26.50             |           |            |
| VEN001824                          | STANDARD PARKING               | GJPCARD00686 | 2/6/2020     | 101001334 | Adm-Travel/Training/Seminar | PARKING AT THE STATE H    | 12.00             |           |            |
| VEN000733                          | Freije Engineered Solutions Co | GJPCARD00687 | 2/6/2020     | 101001343 | Adm-Building                | SPLIT - CH SEMI ANNUAL H  | 419.02            |           |            |
| VEN008099                          | 1ST CLASS CLEANING SERVICE     | GJPCARD00687 | 2/6/2020     | 101001343 | Adm-Building                | SPLIT - CLEANING FOR CIT  | 350.00            |           |            |
| VEN007012                          | Elwood Fire Equipment          | GJPCARD00688 | 2/6/2020     | 101001343 | Adm-Building                | FIRE PANEL REPAIR         | 225.00            |           |            |
| VEN007012                          | Elwood Fire Equipment          | GJPCARD00688 | 2/6/2020     | 101001343 | Adm-Building                | FIRE PANEL REPAIR         | 225.00            |           |            |
| VEN001815                          | Speedway Supramerica           | GJPCARD00688 | 2/6/2020     | 101001334 | Adm-Travel/Training/Seminar | FUEL FOR BLACK TAHOE      | 20.77             |           |            |
| VEN001195                          | Krieg Devault LLP              | GJPCARD00689 | 2/6/2020     | 101001330 | Adm-Attorney/Consultant     | 4TH QUARTER NON RETAI     | 115,868.56        |           |            |
| VEN002353                          | Boldens Cleaners               | GJPCARD00689 | 2/6/2020     | 101001349 | Adm-Services                | BOLDENS CLEANERS          | 4,977.20          |           |            |
| <b>Subtotal for Administration</b> |                                |              |              |           |                             |                           | <b>122,124.05</b> |           |            |
| <b>Police</b>                      |                                |              |              |           |                             |                           |                   |           |            |
| VEN008097                          | HULU                           | GJPCARD00684 | 2/6/2020     | 101002349 | Police-Services             | MONTHLY STATEMENT         | 70.98             |           |            |
| VEN001953                          | Thomson West                   | GJPCARD00684 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | MONTHLY STATEMENT         | 573.71            |           |            |
| VEN001536                          | PAYPAL                         | GJPCARD00684 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | MEMBERSHIP FOR CHAPLAI    | 100.00            |           |            |
| VEN003173                          | AMAZON MKTPLACE                | GJPCARD00685 | 2/6/2020     | 101002345 | Police-Equip Repair         | MOTOROLA REMOTE SPEA      | 359.97            |           |            |
| VEN003173                          | AMAZON MKTPLACE                | GJPCARD00685 | 2/6/2020     | 101002223 | Police-Office Supplies      | LABEL MARKER TAPE         | 12.99             |           |            |
| VEN004910                          | NASRO                          | GJPCARD00685 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | NASRO MEMBERSHIP - TRI    | 40.00             |           |            |
| VEN000365                          | Chapman Electric Supply        | GJPCARD00685 | 2/6/2020     | 101002343 | Police-Building Maintenance | SPLIT - PD INTERIOR LIGHT | 30.78             |           |            |
| VEN006898                          | Supply Warehouse Inc           | GJPCARD00685 | 2/6/2020     | 101002224 | Police-Operating Supplies   | SOAP FOR DISPENSERS, C    | 180.31            |           |            |
| VEN001337                          | Menards                        | GJPCARD00686 | 2/6/2020     | 101002343 | Police-Building Maintenance | PD LIGHTS FOR OFFICES     | 14.64             |           |            |
| VEN000087                          | Amazon.com                     | GJPCARD00686 | 2/6/2020     | 101002223 | Police-Office Supplies      | LABEL MAKER AND TSPE      | 32.65             |           |            |
| VEN008117                          | paper roll products            | GJPCARD00686 | 2/6/2020     | 101002337 | Police-Printing             | E-CITATION PRINTER PAPE   | 385.00            |           |            |
| VEN000087                          | Amazon.com                     | GJPCARD00686 | 2/6/2020     | 101002224 | Police-Operating Supplies   | BATTERIES, STAPLER, SCI   | 116.55            |           |            |
| VEN003173                          | AMAZON MKTPLACE                | GJPCARD00686 | 2/6/2020     | 101002224 | Police-Operating Supplies   | FINGERPRINT INK PADS      | 39.95             |           |            |
| VEN008120                          | shoes.com                      | GJPCARD00686 | 2/6/2020     | 101002229 | Police-Uniforms             | UNIFORM SHOES - HOLLO     | 128.36            |           |            |
| VEN000166                          | Auto Outfitters                | GJPCARD00686 | 2/6/2020     | 101002360 | Police-Vehicle Repair       | WINDOW REPAIR VEH. #85    | 125.00            |           |            |
| VEN000087                          | Amazon.com                     | GJPCARD00686 | 2/6/2020     | 101002223 | Police-Office Supplies      | HANGING FILE FOLDER AN    | 151.92            |           |            |
| VEN003173                          | AMAZON MKTPLACE                | GJPCARD00686 | 2/6/2020     | 101002223 | Police-Office Supplies      | DRY ERASE MARKER, ID PR   | 73.72             |           |            |
| VEN002116                          | Westfield Tire and Muffler     | GJPCARD00687 | 2/6/2020     | 101002360 | Police-Vehicle Repair       | TIRE, TIRE REPAIR         | 851.36            |           |            |
| VEN001417                          | Napa Auto Parts                | GJPCARD00687 | 2/6/2020     | 101002360 | Police-Vehicle Repair       | WIPER BLADES              | 498.60            |           |            |
| VEN008124                          | google youtube tv              | GJPCARD00687 | 2/6/2020     | 101002349 | Police-Services             | MONTHLY SUBSCRIPTION      | 49.99             |           |            |
| VEN003173                          | AMAZON MKTPLACE                | GJPCARD00687 | 2/6/2020     | 101002472 | Police-Equipment            | RAZORS FOR AED PACKS      | 17.90             |           |            |



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| <b>Fund No.</b>     | <b>Fund Name</b>                          |              |              |           |                             |                          |                 |           |            |
| <b>101</b>          | <b>General</b>                            |              |              |           |                             |                          |                 |           |            |
|                     | <b>Police</b>                             |              |              |           |                             |                          |                 |           |            |
| VEN000686           | FBI NATIONAL ACADEMY ASSO                 | GJPCARD00687 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | FBINAA NATIONAL DUES     | 105.00          |           |            |
| VEN008099           | 1ST CLASS CLEANING SERVICE                | GJPCARD00687 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | MEMBERSHIP RENEWAL       | 50.00           |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00687 | 2/6/2020     | 101002229 | Police-Uniforms             | UNIFORM BOOTS - KANG     | 99.95           |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00687 | 2/6/2020     | 101002223 | Police-Office Supplies      | DESK CALENDAR            | 8.99            |           |            |
| VEN008099           | 1ST CLASS CLEANING SERVICE                | GJPCARD00687 | 2/6/2020     | 101002349 | Police-Services             | SPLIT - CLEANING FOR PUB | 500.00          |           |            |
| VEN003519           | ECONOMY PLUMBING SUPP                     | GJPCARD00687 | 2/6/2020     | 101002343 | Police-Building Maintenance | SPLIT - PD PLUMBING PART | 38.77           |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00687 | 2/6/2020     | 101002224 | Police-Operating Supplies   | JOB TICKET HOLDERS, DR   | 85.54           |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00688 | 2/6/2020     | 101002229 | Police-Uniforms             | DETECTIVE CLOTHING (CO   | 129.99          |           |            |
| VEN000087           | Amazon.com                                | GJPCARD00688 | 2/6/2020     | 101002223 | Police-Office Supplies      | PENS AND POST-IT NOTES   | 158.40          |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00688 | 2/6/2020     | 101002345 | Police-Equip Repair         | MOTOROLA ANTENNAS        | 163.20          |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00688 | 2/6/2020     | 101002345 | Police-Equip Repair         | MOTOROLA REMOTE SPEA     | 577.68          |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00688 | 2/6/2020     | 101002345 | Police-Equip Repair         | MOTOROLA REMOTE SPEA     | 385.17          |           |            |
| VEN002194           | McAisters Deli                            | GJPCARD00688 | 2/6/2020     | 101002347 | Police-Promotions           | CITIZENS ACADEMY ALUMN   | 34.28           |           |            |
| VEN002097           | Westfield Chamber Of Commerce             | GJPCARD00688 | 2/6/2020     | 101002347 | Police-Promotions           | STATE OF THE CITY LUNC   | 20.00           |           |            |
| VEN000894           | HOBBY LOBBY STORES INC                    | GJPCARD00688 | 2/6/2020     | 101002224 | Police-Operating Supplies   | TABLE COVERS             | 7.92            |           |            |
| VEN000686           | FBI NATIONAL ACADEMY ASSO                 | GJPCARD00688 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | 2020 DUES - JORDAN       | 105.00          |           |            |
| VEN000087           | Amazon.com                                | GJPCARD00688 | 2/6/2020     | 101002472 | Police-Equipment            | PHONE CASE - AIYAR       | 47.71           |           |            |
| VEN003176           | GOVX                                      | GJPCARD00688 | 2/6/2020     | 101002472 | Police-Equipment            | PHONE CASES              | 903.85          |           |            |
| VEN007922           | Kroger Limited Partnership                | GJPCARD00688 | 2/6/2020     | 101002347 | Police-Promotions           | LIZ GRIFFIN PARTY        | 106.87          |           |            |
| VEN003366           | JOSEPH A BANK                             | GJPCARD00688 | 2/6/2020     | 101002229 | Police-Uniforms             | DETECTIVE CLOTHING - BA  | 461.25          |           |            |
| VEN001013           | INGERSOLL RAND INDUSTRIAL                 | GJPCARD00688 | 2/6/2020     | 101002343 | Police-Building Maintenance | SPLIT - AIR COMPRESSOR   | 423.00          |           |            |
| VEN001953           | Thomson West                              | GJPCARD00689 | 2/6/2020     | 101002350 | Police-Subscriptions/Dues   | MONTHLY STATEMENT        | 573.71          |           |            |
| VEN001013           | INGERSOLL RAND INDUSTRIAL                 | GJPCARD00689 | 2/6/2020     | 101002343 | Police-Building Maintenance | SPLIT - AIR COMPRESSOR   | 922.88          |           |            |
| VEN001476           | Office Depot                              | GJPCARD00689 | 2/6/2020     | 101002223 | Police-Office Supplies      | CHARGED TWICE - REFUN    | -32.09          |           |            |
| VEN001476           | Office Depot                              | GJPCARD00689 | 2/6/2020     | 101002223 | Police-Office Supplies      | YEARLY PLANNER           | 32.09           |           |            |
| VEN001476           | Office Depot                              | GJPCARD00689 | 2/6/2020     | 101002223 | Police-Office Supplies      | REFUND                   | 32.09           |           |            |
|                     | <b>Subtotal for Police</b>                |              |              |           |                             |                          | <b>9,795.63</b> |           |            |
|                     | <b>Economic and Community Development</b> |              |              |           |                             |                          |                 |           |            |
| VEN000929           | IBJ Media                                 | GJPCARD00685 | 2/6/2020     | 101003350 | ECD-Subscriptions/Dues      | IBJ ANNUAL SUBSCRIPTION  | 95.00           |           |            |
| VEN001820           | SQUARE, INC.                              | GJPCARD00685 | 2/6/2020     | 101003337 | ECD-Printing                | CAVE-59.63-BUSINESS CAR  | 59.63           |           |            |
| VEN003173           | AMAZON MKTPLACE                           | GJPCARD00685 | 2/6/2020     | 101003223 | ECD-Office Supplies         | AMAZON-1128309720-97010  | 30.97           |           |            |
| VEN001826           | Staples                                   | GJPCARD00685 | 2/6/2020     | 101003223 | ECD-Office Supplies         | STAPLES-7304007225-6.65- | 6.65            |           |            |



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| Fund No. Fund Name                              |                                 |              |              |           |                              |                          |          |           |            |
| 101                                             | General                         |              |              |           |                              |                          |          |           |            |
| Economic and Community Development              |                                 |              |              |           |                              |                          |          |           |            |
| VEN001826                                       | Staples                         | GJPCARD00686 | 2/6/2020     | 101003223 | ECD-Office Supplies          | STAPLES-7304007225-114.0 | 114.09   |           |            |
| VEN001536                                       | PAYPAL                          | GJPCARD00686 | 2/6/2020     | 101003338 | ECD-Legal                    | PUBLIC LEGAL NOTICE-HC   | 42.75    |           |            |
| VEN001536                                       | PAYPAL                          | GJPCARD00686 | 2/6/2020     | 101003338 | ECD-Legal                    | PUBLIC LEGAL NOTICE-HC   | 21.80    |           |            |
| VEN001536                                       | PAYPAL                          | GJPCARD00686 | 2/6/2020     | 101003338 | ECD-Legal                    | PUBLIC LEGAL NOTICE-HC   | 20.12    |           |            |
| VEN000478                                       | Crown Trophy                    | GJPCARD00686 | 2/6/2020     | 101003223 | ECD-Office Supplies          | NAME PLATES APC - INV 36 | 42.50    |           |            |
| VEN004533                                       | COURTYARD BY MARRIOTT           | GJPCARD00686 | 2/6/2020     | 101003334 | ECD-Travel/Training/Seminar  | ECD COURSE #92232 - 56.1 | -56.16   |           |            |
| VEN004533                                       | COURTYARD BY MARRIOTT           | GJPCARD00686 | 2/6/2020     | 101003334 | ECD-Travel/Training/Seminar  | ECD COURSE #92232 - 524. | 524.16   |           |            |
| VEN008127                                       | TWIN ARCHER BREW                | GJPCARD00686 | 2/6/2020     | 101003334 | ECD-Travel/Training/Seminar  | ECD COURSE #68 - 30.84   | 30.84    |           |            |
| VEN008136                                       | TAP HOUSE                       | GJPCARD00687 | 2/6/2020     | 101003334 | ECD-Travel/Training/Seminar  | ECD COURSE #20098 - 27.5 | 27.52    |           |            |
| VEN008137                                       | AMORE PIZZA                     | GJPCARD00687 | 2/6/2020     | 101003347 | ECD-Promotions               | AM, BC, ZD, TW CODE TRAI | 39.77    |           |            |
| VEN008136                                       | TAP HOUSE                       | GJPCARD00687 | 2/6/2020     | 101003334 | ECD-Travel/Training/Seminar  | ECD COURSE #20044 - 16.8 | 16.88    |           |            |
| VEN001826                                       | Staples                         | GJPCARD00687 | 2/6/2020     | 101003223 | ECD-Office Supplies          | OFFICE SUPPLY (PAPER) S  | 56.24    |           |            |
| VEN001536                                       | PAYPAL                          | GJPCARD00688 | 2/6/2020     | 101003338 | ECD-Legal                    | PUBLIC LAL NOTICE - HC R | 17.60    |           |            |
| VEN002097                                       | Westfield Chamber Of Commerce   | GJPCARD00688 | 2/6/2020     | 101003347 | ECD-Promotions               | INVOICE #12411/CHAMBER   | 160.00   |           |            |
| VEN001536                                       | PAYPAL                          | GJPCARD00688 | 2/6/2020     | 101003338 | ECD-Legal                    | PUBLIC LEGAL NOTICE - HC | 13.41    |           |            |
| VEN003519                                       | ECONOMY PLUMBING SUPP           | GJPCARD00689 | 2/6/2020     | 101003223 | ECD-Office Supplies          | ECONOMY PLUMBING         | 80.24    |           |            |
| Subtotal for Economic and Community Development |                                 |              |              |           |                              |                          | 1,344.01 |           |            |
| Parks                                           |                                 |              |              |           |                              |                          |          |           |            |
| VEN005717                                       | Background Investigation Bureau | GJPCARD00684 | 2/6/2020     | 101005349 | Parks-Services               | SPLIT - PAID BIB OCTOBER | 23.90    |           |            |
| VEN008109                                       | peppermill hotel casino         | GJPCARD00685 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | HOTEL ROOM PLUS TWO M    | 424.86   |           |            |
| VEN008110                                       | peppermill sportsbook           | GJPCARD00685 | 2/6/2020     | 101005347 | Parks-Promotion              | FOOD AT THE MUNICIPAL S  | 18.68    |           |            |
| VEN008110                                       | peppermill sportsbook           | GJPCARD00685 | 2/6/2020     | 101005347 | Parks-Promotion              | FOOD AT THE MUNICIPAL S  | 10.29    |           |            |
| VEN008115                                       | welcomemat services             | GJPCARD00686 | 2/6/2020     | 101005347 | Parks-Promotion              | NEW RESIDENT MONTHLY     | 113.89   |           |            |
| VEN008116                                       | peppermill cafe                 | GJPCARD00686 | 2/6/2020     | 101005347 | Parks-Promotion              | FOOD AT THE MUNICIPAL S  | 33.64    |           |            |
| VEN008110                                       | peppermill sportsbook           | GJPCARD00686 | 2/6/2020     | 101005347 | Parks-Promotion              | FOOD AT MUNICIPAL SPECI  | 24.36    |           |            |
| VEN003132                                       | Starbucks                       | GJPCARD00686 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | STARBUCKS - BREAKFAST    | 7.60     |           |            |
| VEN008128                                       | BLOOMERANG                      | GJPCARD00686 | 2/6/2020     | 101005350 | Parks-Subscption/Dues        | BLOOMERANG - ADDITIONA   | 30.00    |           |            |
| VEN003757                                       | SIGNUPGENIUS                    | GJPCARD00686 | 2/6/2020     | 101005350 | Parks-Subscption/Dues        | SIGNUP GENIUS - YEARLY   | 107.89   |           |            |
| VEN002125                                       | Wheeling Park Commission        | GJPCARD00686 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | IHLENFELD DINING ROOM -  | 5.92     |           |            |
| VEN002125                                       | Wheeling Park Commission        | GJPCARD00687 | 2/6/2020     | 101005347 | Parks-Promotion              | WILSON LODGE - DINNER A  | 13.97    |           |            |
| VEN008140                                       | PANERA                          | GJPCARD00687 | 2/6/2020     | 101005347 | Parks-Promotion              | PANERA BREAD - LUNCH O   | 14.67    |           |            |



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| <b>Fund No. Fund Name</b>        |                                    |              |              |           |                              |                         |                 |           |            |
| <b>101 General</b>               |                                    |              |              |           |                              |                         |                 |           |            |
| <b>Parks</b>                     |                                    |              |              |           |                              |                         |                 |           |            |
| VEN008146                        | FITZGERALD'S CATERING              | GJPCARD00687 | 2/6/2020     | 101005347 | Parks-Promotion              | LUNCH MEETING TO DISCU  | 64.31           |           |            |
| VEN001810                        | SOUTHWEST AIRLINES CO              | GJPCARD00688 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | FLIGHT FOR GUESTX 2020  | 315.96          |           |            |
| VEN001810                        | SOUTHWEST AIRLINES CO              | GJPCARD00688 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | FLIGHT FOR GUESTX 2020  | 315.96          |           |            |
| VEN002097                        | Westfield Chamber Of Commerce      | GJPCARD00688 | 2/6/2020     | 101005347 | Parks-Promotion              | CHAMBER OF COMMERCE     | 80.00           |           |            |
| VEN000977                        | Indiana Parks and Recreation Assoc | GJPCARD00688 | 2/6/2020     | 101005334 | Parks-Travel/Training/Semina | ANGELA FRAZIER'S REGIST | 370.00          |           |            |
| <b>Subtotal for Parks</b>        |                                    |              |              |           |                              |                         | <b>1,975.90</b> |           |            |
| <b>Economic Dev</b>              |                                    |              |              |           |                              |                         |                 |           |            |
| VEN008114                        | chiba                              | GJPCARD00688 | 2/6/2020     | 101006347 | Economic Dev-Promotions      | MEETING, TOUR OF WEST   | 97.02           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00688 | 2/6/2020     | 101006337 | Economic Dev-Printing        | PHONE CASE REPLACEME    | 27.34           |           |            |
| VEN004812                        | RAIL EPICUREAN                     | GJPCARD00688 | 2/6/2020     | 101006334 | Economic Dev-Travel/Training | MEETING W MAYOR AND R   | 34.18           |           |            |
| VEN000667                        | EVENTBRITE INC.                    | GJPCARD00688 | 2/6/2020     | 101006334 | Economic Dev-Travel/Training | REMOVING BARRIERS TO E  | 28.16           |           |            |
| VEN002097                        | Westfield Chamber Of Commerce      | GJPCARD00688 | 2/6/2020     | 101006334 | Economic Dev-Travel/Training | JANUARY CHAMBER LUNC    | 20.00           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00688 | 2/6/2020     | 101006337 | Economic Dev-Printing        | IPAD KEYBOARD CASE REP  | 73.82           |           |            |
| VEN001000                        | Indianapolis Star                  | GJPCARD00688 | 2/6/2020     | 101006350 | Economic Dev-Subscrip/Dues   | STAR SUBSCRIPTION       | 3.00            |           |            |
| VEN001922                        | THE HOME DEPOT                     | GJPCARD00688 | 2/6/2020     | 101006347 | Economic Dev-Promotions      | TRAVERSE CURTAIN ROD    | 46.07           |           |            |
| <b>Subtotal for Economic Dev</b> |                                    |              |              |           |                              |                         | <b>329.59</b>   |           |            |
| <b>Informatics</b>               |                                    |              |              |           |                              |                         |                 |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | REPLACEMENT CAMERA F    | 528.90          |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00685 | 2/6/2020     | 101007223 | IT-Office Supplies           | GIS MAP HANGERS         | 83.98           |           |            |
| VEN003379                        | LIQUIDFILES                        | GJPCARD00685 | 2/6/2020     | 101007389 | IT-Software Licensing        | LIQUIDFILES RENEWAL     | 329.00          |           |            |
| VEN008102                        | TARLOGIC RESEARCH                  | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | ACYLIC WIFI ANALYZER    | 364.95          |           |            |
| VEN000087                        | Amazon.com                         | GJPCARD00685 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile    | 5X OTTERBOX IPHONE 8 C  | 160.15          |           |            |
| VEN008106                        | CLEANBROWSING PRO                  | GJPCARD00685 | 2/6/2020     | 101007389 | IT-Software Licensing        | WEB FILTER              | 203.29          |           |            |
| VEN000718                        | FORMSPRING LLC                     | GJPCARD00685 | 2/6/2020     | 101007389 | IT-Software Licensing        | FORMSTACK MONTHLY RE    | 99.00           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | COMPUTER WALL MOUNTS    | 87.96           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | TELEVISION MOUNT        | 79.70           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | TELEVISION MOUNT        | 79.75           |           |            |
| VEN000087                        | Amazon.com                         | GJPCARD00685 | 2/6/2020     | 101007451 | IT-Computer/Equip            | CITY SERVICES CENTER L  | 1,769.00        |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00686 | 2/6/2020     | 101007223 | IT-Office Supplies           | REPLACEMENT BLUETOOT    | 89.99           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00686 | 2/6/2020     | 101007223 | IT-Office Supplies           | COFFEE SUPPLIES AND CO  | 163.98          |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00686 | 2/6/2020     | 101007451 | IT-Computer/Equip            | SURFACE BOOK PRO CHA    | 59.98           |           |            |
| VEN003173                        | AMAZON MKTPLACE                    | GJPCARD00686 | 2/6/2020     | 101007451 | IT-Computer/Equip            | SKYPE VOIP PHONES TO R  | 346.25          |           |            |



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| Fund No. | Fund Name   | Buy-From Vendor No.      | Buy-From Vendor Name       | Document No. | Posting Date | G/L Acct. | G/L Account Name            | Description               | Amount    | Check No. | Check Date |
|----------|-------------|--------------------------|----------------------------|--------------|--------------|-----------|-----------------------------|---------------------------|-----------|-----------|------------|
| 101      | General     |                          |                            |              |              |           |                             |                           |           |           |            |
|          | Informatics |                          |                            |              |              |           |                             |                           |           |           |            |
|          |             | VEN008106                | CLEANBROWSING PRO          | GJPCARD00686 | 2/6/2020     | 101007389 | IT-Software Licensing       | WEB FILTER                | 20.00     |           |            |
|          |             | VEN008119                | the cake bake shop         | GJPCARD00686 | 2/6/2020     | 101007347 | IT-Promotion                | LEANE BIRTHDAY LUNCH      | 258.92    |           |            |
|          |             | VEN000087                | Amazon.com                 | GJPCARD00686 | 2/6/2020     | 101007451 | IT-Computer/Equip           | SMART PLUS FOR PAGING     | 68.00     |           |            |
|          |             | VEN008126                | NOBLE ROMANS               | GJPCARD00686 | 2/6/2020     | 101007347 | IT-Promotion                | GAYLOR ELECTRIC TRADE     | 49.68     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00686 | 2/6/2020     | 101007223 | IT-Office Supplies          | PRODUCTION TAPE FOR G     | 98.46     |           |            |
|          |             | VEN008133                | MOES GRILL                 | GJPCARD00686 | 2/6/2020     | 101007347 | IT-Promotion                | (LUNCH FOR ART, BRENT)    | 39.98     |           |            |
|          |             | VEN002644                | BUBS BURGERS               | GJPCARD00686 | 2/6/2020     | 101007347 | IT-Promotion                | TEAM LUNCH FOR GAYLOR     | 71.78     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00686 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile   | IPHONE TRANSFER ADAPT     | 113.06    |           |            |
|          |             | VEN003222                | DUNKIN DONUTS              | GJPCARD00687 | 2/6/2020     | 101007347 | IT-Promotion                | GAYLOR ELECTRIC TRADE     | 5.43      |           |            |
|          |             | VEN008138                | USA VED AT AIR SERVICE     | GJPCARD00687 | 2/6/2020     | 101007224 | IT-Operating Supplies       | VEHICLE 1502 TIRE AIR NEE | 1.50      |           |            |
|          |             | VEN008138                | USA VED AT AIR SERVICE     | GJPCARD00687 | 2/6/2020     | 101007224 | IT-Operating Supplies       | VEHICLE 1502 TIRE AIR NEE | 1.50      |           |            |
|          |             | VEN008126                | NOBLE ROMANS               | GJPCARD00687 | 2/6/2020     | 101007347 | IT-Promotion                | GAYLOR ELECTRIC TRADE     | 34.06     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00687 | 2/6/2020     | 101007223 | IT-Office Supplies          | PRODUCTION TAPE FOR G     | 9.37      |           |            |
|          |             | VEN008139                | GO DADDY                   | GJPCARD00687 | 2/6/2020     | 101007389 | IT-Software Licensing       | WESTFIELDWORKS.COM D      | 19.96     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00687 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile   | SAMSUNG GALAXY NOTE 8     | 11.99     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00687 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile   | SAMSUNG GALAXY S10E C     | 15.99     |           |            |
|          |             | VEN000087                | Amazon.com                 | GJPCARD00687 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile   | OTTERBOX CASE FOR IPH     | 46.64     |           |            |
|          |             | VEN008141                | AUDIBLE US                 | GJPCARD00687 | 2/6/2020     | 101007350 | IT-Subscriptions/Dues       | MONTHLY AUDIBLE SUBSC     | 16.00     |           |            |
|          |             | VEN008139                | GO DADDY                   | GJPCARD00687 | 2/6/2020     | 101007389 | IT-Software Licensing       | WESTFIELDWORKS.COM D      | 27.16     |           |            |
|          |             | VEN003173                | AMAZON MKTPLACE            | GJPCARD00687 | 2/6/2020     | 101007223 | IT-Office Supplies          | INFORMATICS STOCK SUP     | 1,122.75  |           |            |
|          |             | VEN000087                | Amazon.com                 | GJPCARD00687 | 2/6/2020     | 101007451 | IT-Computer/Equip           | REPLACEMENT PROJECTO      | 1,996.00  |           |            |
|          |             | VEN000087                | Amazon.com                 | GJPCARD00687 | 2/6/2020     | 101007223 | IT-Office Supplies          | LOCK BOXES FOR GP EVE     | 269.68    |           |            |
|          |             | VEN008126                | NOBLE ROMANS               | GJPCARD00688 | 2/6/2020     | 101007347 | IT-Promotion                | SHI LUNCH FOR (BRENT, A   | 40.49     |           |            |
|          |             | VEN007922                | Kroger Limited Partnership | GJPCARD00688 | 2/6/2020     | 101007223 | IT-Office Supplies          | SODA FOR OFFICE           | 25.64     |           |            |
|          |             | VEN002669                | JIMMY JOHNS                | GJPCARD00688 | 2/6/2020     | 101007347 | IT-Promotion                | HYPER-V WORKING LUNCH     | 27.86     |           |            |
|          |             | VEN000087                | Amazon.com                 | GJPCARD00688 | 2/6/2020     | 101007332 | IT-Cellular/Pagers/Mobile   | 5X OTTERBOXES FOR IPH     | 149.95    |           |            |
|          |             | VEN007209                | KnowBe4 Inc                | GJPCARD00688 | 2/6/2020     | 101007389 | IT-Software Licensing       | ANNUAL RENEWAL OF KNO     | 2,743.20  |           |            |
|          |             | VEN000718                | FORMSPRING LLC             | GJPCARD00689 | 2/6/2020     | 101007389 | IT-Software Licensing       | MONTHLY FORMSTACK RE      | 99.00     |           |            |
|          |             | VEN008162                | AIR CAN                    | GJPCARD00689 | 2/6/2020     | 101007334 | IT-Travel/Training/Seminars | ESRI CONFERENCE           | 31.50     |           |            |
|          |             | VEN008162                | AIR CAN                    | GJPCARD00689 | 2/6/2020     | 101007334 | IT-Travel/Training/Seminars | ESRI CONFERENCE           | 60.90     |           |            |
|          |             | VEN008163                | CONSTELLIX TIGGEE          | GJPCARD00689 | 2/6/2020     | 101007389 | IT-Software Licensing       | PUBLIC DNS                | 11.28     |           |            |
|          |             | Subtotal for Informatics |                            |              |              |           |                             |                           | 11,932.61 |           |            |



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|----------|------------------------------|---------------------|---------------------------|--------------|--------------|-----------|------------------------------|-----------------------------|--------|-----------|------------|
| 101      | General                      |                     |                           |              |              |           |                              |                             |        |           |            |
|          | Clerk Treasurer              |                     |                           |              |              |           |                              |                             |        |           |            |
|          |                              | VEN004271           | MCDONALD                  | GJPCARD00686 | 2/6/2020     | 101008347 | CT-Promotions                | EARLY MORNING MEETING       | 4.88   |           |            |
|          |                              | VEN001256           | LOGANS ROADHOUSE INC      | GJPCARD00686 | 2/6/2020     | 101008347 | CT-Promotions                | LUNCH STAFF APPREC          | 67.52  |           |            |
|          |                              | VEN000372           | CHARLESTON'S - WESTFIELD, | GJPCARD00686 | 2/6/2020     | 101008347 | CT-Promotions                | LUNCH MEETING CG KS DI      | 36.00  |           |            |
|          |                              | VEN001883           | Target Corporation        | GJPCARD00686 | 2/6/2020     | 101008223 | CT-Office Supplies           | SUPPLIES FOR OFFICE         | 102.93 |           |            |
|          |                              | VEN001261           | LOS TOROS MEXICAN RESTAU  | GJPCARD00688 | 2/6/2020     | 101008347 | CT-Promotions                | STAFF MEETING               | 81.10  |           |            |
|          | Subtotal for Clerk Treasurer |                     |                           |              |              |           |                              |                             | 292.43 |           |            |
|          | Mayor                        |                     |                           |              |              |           |                              |                             |        |           |            |
|          |                              | VEN001824           | STANDARD PARKING          | GJPCARD00686 | 2/6/2020     | 101009334 | Mayor-Travel/Training/Semina | PARKING AT STATE HOUSE      | 16.00  |           |            |
|          |                              | VEN001824           | STANDARD PARKING          | GJPCARD00686 | 2/6/2020     | 101009334 | Mayor-Travel/Training/Semina | PARKING AT STATE HOUSE      | 6.00   |           |            |
|          |                              | VEN002154           | WORLD OF WONDERS GARAGE   | GJPCARD00687 | 2/6/2020     | 101009334 | Mayor-Travel/Training/Semina | PARKING IN INDY             | 3.00   |           |            |
|          | Subtotal for Mayor           |                     |                           |              |              |           |                              |                             | 25.00  |           |            |
|          | Public Works                 |                     |                           |              |              |           |                              |                             |        |           |            |
|          |                              | VEN000087           | Amazon.com                | GJPCARD00684 | 2/6/2020     | 101013224 | PW-Operating Supplies        | WEAVER ARBORIST THRO        | 63.37  |           |            |
|          |                              | VEN008096           | CARROLL DIST INDY 17      | GJPCARD00684 | 2/6/2020     | 101013345 | PW-Equip Repair              | INV. #N0012589, LIGHT POL   | 201.00 |           |            |
|          |                              | VEN003222           | DUNKIN DONUTS             | GJPCARD00684 | 2/6/2020     | 101013347 | PW-Promotions                | DONUTS FOR STAFF MEETI      | 32.97  |           |            |
|          |                              | VEN000485           | Current Publishing        | GJPCARD00685 | 2/6/2020     | 101013333 | PW-Postage                   | INV. #51711; PUBIC NOTICE   | 70.51  |           |            |
|          |                              | VEN001983           | Tractor Supply Company    | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | LENS FOR WELDING HELM       | 6.99   |           |            |
|          |                              | VEN002120           | Westfield Winnelson       | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | SALT BARN WATER HEATE       | 56.94  |           |            |
|          |                              | VEN001337           | Menards                   | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | SPLIT - PW OUTLETS FOR      | 33.43  |           |            |
|          |                              | VEN001337           | Menards                   | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | SPLIT - PW RETURN (62.54)   | -7.98  |           |            |
|          |                              | VEN000365           | Chapman Electric Supply   | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | INTERIOR LIGHTS             | 104.13 |           |            |
|          |                              | VEN000365           | Chapman Electric Supply   | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | SPLIT - PW/CSC INTERIOR     | 104.13 |           |            |
|          |                              | VEN002653           | WHITES ACE HARDWARE       | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | INV. #28028691 LENS CLEA    | 67.96  |           |            |
|          |                              | VEN001183           | Kirby Risk                | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | SHIP TICKET #WC51; JIG F    | 240.75 |           |            |
|          |                              | VEN002326           | OREILLY AUTO              | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | INV. #4333-394919 SPRAY P   | 19.98  |           |            |
|          |                              | VEN008104           | INDIANA MS4 ANNUA         | GJPCARD00685 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars  | INV. #012020-0049 - 012020- | 630.00 |           |            |
|          |                              | VEN002653           | WHITES ACE HARDWARE       | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies        | KEYS FOR SAFETY CABINE      | 7.74   |           |            |
|          |                              | VEN002969           | TEXAS ROADHOUSE           | GJPCARD00685 | 2/6/2020     | 101013347 | PW-Promotions                | LUNCH MEETING WITH JER      | 88.67  |           |            |
|          |                              | VEN000491           | CVS PHARMACY, INC.        | GJPCARD00685 | 2/6/2020     | 101013223 | PW-Office Supplies           | STAFF BIRTHDAY CARDS        | 30.75  |           |            |
|          |                              | VEN003173           | AMAZON MKTPLACE           | GJPCARD00685 | 2/6/2020     | 101013229 | PW-Uniforms                  | BOOTS FOR CHEYENNE RI       | 124.89 |           |            |
|          |                              | VEN001646           | Red Wing Shoe Company     | GJPCARD00685 | 2/6/2020     | 101013229 | PW-Uniforms                  | BOOTS FOR STEVE BOUYE       | 134.84 |           |            |
|          |                              | VEN008096           | CARROLL DIST INDY 17      | GJPCARD00685 | 2/6/2020     | 101013345 | PW-Equip Repair              | INV. #N0012541 ASA BALES    | 84.00  |           |            |



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|---------------------------|--------------------------------|--------------|--------------|-----------|-----------------------------|----------------------------|----------|-----------|------------|
| <b>Fund No. Fund Name</b> |                                |              |              |           |                             |                            |          |           |            |
| <b>101 General</b>        |                                |              |              |           |                             |                            |          |           |            |
| <b>Public Works</b>       |                                |              |              |           |                             |                            |          |           |            |
| VEN008108                 | kimball midwest payeez         | GJPCARD00685 | 2/6/2020     | 101013224 | PW-Operating Supplies       | INV. #7687333; PARTS FOR   | 228.78   |           |            |
| VEN008098                 | CARROLL DIST INDY 17           | GJPCARD00685 | 2/6/2020     | 101013345 | PW-Equip Repair             | INV. #IN018468; LIGHT POLE | 187.50   |           |            |
| VEN000347                 | CBDM INC                       | GJPCARD00685 | 2/6/2020     | 101013347 | PW-Promotions               | LUNCH WITH CEG (BUKOV      | 60.69    |           |            |
| VEN003173                 | AMAZON MKTPLACE                | GJPCARD00685 | 2/6/2020     | 101013223 | PW-Office Supplies          | STANDING DESK MAT - LOL    | 65.24    |           |            |
| VEN000713                 | Flag and Banner Co.            | GJPCARD00686 | 2/6/2020     | 101013224 | PW-Operating Supplies       | CITY FLAGS                 | 2,340.00 |           |            |
| VEN001417                 | Napa Auto Parts                | GJPCARD00686 | 2/6/2020     | 101013472 | PW-Equipment                | PW EQUIPMENT               | 113.94   |           |            |
| VEN001337                 | Menards                        | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | OUTLET COVERS              | 43.84    |           |            |
| VEN003253                 | Upper White River Watershed    | GJPCARD00686 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | REGISTRATION FOR INSPE     | 516.48   |           |            |
| VEN001261                 | LOS TOROS MEXICAN RESTAU       | GJPCARD00686 | 2/6/2020     | 101013347 | PW-Promotions               | CATCH UP LUNCH WITH JE     | 29.32    |           |            |
| VEN001205                 | L.E. Isley and Sons            | GJPCARD00686 | 2/6/2020     | 101013224 | PW-Operating Supplies       | DRAIN INSPECTION FOR S     | 787.00   |           |            |
| VEN001190                 | KONA GRILL INC                 | GJPCARD00686 | 2/6/2020     | 101013347 | PW-Promotions               | WORKING LUNCH, NAIL, PA    | 66.59    |           |            |
| VEN001337                 | Menards                        | GJPCARD00686 | 2/6/2020     | 101013224 | PW-Operating Supplies       | OUTLET COVERS.             | 7.97     |           |            |
| VEN007922                 | Kroger Limited Partnership     | GJPCARD00686 | 2/6/2020     | 101013347 | PW-Promotions               | CAKE AND CARD FOR PAT'     | 22.26    |           |            |
| VEN008101                 | TIRE DISCOUNTERS               | GJPCARD00686 | 2/6/2020     | 101013360 | PW-Vehicle Repair           | CITY TRUCK-TIRE ISSUES     | 43.80    |           |            |
| VEN008123                 | purdue conference              | GJPCARD00686 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | STORMWATER DRAINAGE        | 535.00   |           |            |
| VEN003374                 | MARATHON PETRO                 | GJPCARD00686 | 2/6/2020     | 101013226 | PW-Vehicle Gas              | PW-Vehicle Gas             | 33.54    |           |            |
| VEN008108                 | kimball midwest payeez         | GJPCARD00686 | 2/6/2020     | 101013224 | PW-Operating Supplies       | INV. #7689965; FUSES FOR   | 130.14   |           |            |
| VEN008129                 | MC NAMARA FLORISTS             | GJPCARD00686 | 2/6/2020     | 101013347 | PW-Promotions               | FUNERAL FLOWERS FOR G      | 80.23    |           |            |
| VEN008130                 | LOWES                          | GJPCARD00686 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPRINGS TO HANG FLOOR      | 19.44    |           |            |
| VEN003173                 | AMAZON MKTPLACE                | GJPCARD00686 | 2/6/2020     | 101013223 | PW-Office Supplies          | STANDING DESK CONVERT      | 192.59   |           |            |
| VEN008134                 | AIRBNB                         | GJPCARD00686 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | LODGING FOR THE ENGINE     | 676.35   |           |            |
| VEN003222                 | DUNKIN DONUTS                  | GJPCARD00686 | 2/6/2020     | 101013347 | PW-Promotions               | DONUTS FOR MEETING.        | 32.97    |           |            |
| VEN001337                 | Menards                        | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SUPPLY FOR OFFICE RECO     | 9.95     |           |            |
| VEN001337                 | Menards                        | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | STAKES FOR ROW MARKIN      | 23.96    |           |            |
| VEN001826                 | Staples                        | GJPCARD00687 | 2/6/2020     | 101013223 | PW-Office Supplies          | DAMAGED SUGAR AND FIL      | 6.27     |           |            |
| VEN001826                 | Staples                        | GJPCARD00687 | 2/6/2020     | 101013223 | PW-Office Supplies          | DAMAGED SUGAR AND FIL      | -6.27    |           |            |
| VEN003173                 | AMAZON MKTPLACE                | GJPCARD00687 | 2/6/2020     | 101013229 | PW-Uniforms                 | WORK BOOTS FOR TIM BR      | 179.95   |           |            |
| VEN000733                 | Freije Engineered Solutions Co | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - 120 CAMILLA CT SE  | 86.12    |           |            |
| VEN000733                 | Freije Engineered Solutions Co | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - PW SEMI ANNUAL H   | 726.00   |           |            |
| VEN000733                 | Freije Engineered Solutions Co | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - CS SEMI ANNUAL H   | 683.00   |           |            |
| VEN003172                 | GREEK PIZZARIA                 | GJPCARD00687 | 2/6/2020     | 101013347 | PW-Promotions               | LUNCH FOR JEREMY MEETI     | 125.00   |           |            |
| VEN004538                 | INDIANA CONSTRUCTION           | GJPCARD00687 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | 2020 INDOT SPECIFICATIO    | 25.00    |           |            |



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| Fund No. | Fund Name                 | Buy-From Vendor No. | Buy-From Vendor Name               | Document No. | Posting Date | G/L Acct. | G/L Account Name            | Description               | Amount    | Check No. | Check Date |
|----------|---------------------------|---------------------|------------------------------------|--------------|--------------|-----------|-----------------------------|---------------------------|-----------|-----------|------------|
| 101      | General                   |                     |                                    |              |              |           |                             |                           |           |           |            |
|          | Public Works              |                     |                                    |              |              |           |                             |                           |           |           |            |
|          |                           | VEN000977           | Indiana Parks and Recreation Assoc | GJPCARD00687 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | REGISTRATION FEE FOR IP   | 370.00    |           |            |
|          |                           | VEN008134           | AIRBNB                             | GJPCARD00687 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | AIR BNB FOR IPRA CONFER   | 214.96    |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00687 | 2/6/2020     | 101013229 | PW-Uniforms                 | TIM'S WORK PANTS          | 74.97     |           |            |
|          |                           | VEN004538           | INDIANA CONSTRUCTION               | GJPCARD00687 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | REFUND 2020 INDOT BOOK    | -250.00   |           |            |
|          |                           | VEN001826           | Staples                            | GJPCARD00687 | 2/6/2020     | 101013223 | PW-Office Supplies          | OFFICE SUPPLIES INCLUDI   | 69.46     |           |            |
|          |                           | VEN008143           | DIE CUTS                           | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - DIE CUTS - SHOP S | 12.09     |           |            |
|          |                           | VEN004538           | INDIANA CONSTRUCTION               | GJPCARD00687 | 2/6/2020     | 101013334 | PW-Travel/Training/Seminars | 2020 INDOT SPECIFICATIO   | 470.00    |           |            |
|          |                           | VEN002097           | Westfield Chamber Of Commerce      | GJPCARD00687 | 2/6/2020     | 101013347 | PW-Promotions               | CHAMBER LUNCH STATE O     | 20.00     |           |            |
|          |                           | VEN008099           | 1ST CLASS CLEANING SERVICE         | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - CLEANING FOR PUB  | 860.00    |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00687 | 2/6/2020     | 101013224 | PW-Operating Supplies       | CHAINS FOR SMALL TRIM C   | 39.98     |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | SPLIT - PANTS (76.92)     | 59.97     |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - SHEET METAL (23.0 | 17.99     |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | SPLIT - WORK PANTS (92.0  | 99.95     |           |            |
|          |                           | VEN001983           | Tractor Supply Company             | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - SHOP SUPPLIES (7. | 8.65      |           |            |
|          |                           | VEN008149           | CARMEL WELDING                     | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | CHAINS FOR POLE SAW       | 80.13     |           |            |
|          |                           | VEN000087           | Amazon.com                         | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | AUSTIN'S 2020 BOOTS       | 144.95    |           |            |
|          |                           | VEN002097           | Westfield Chamber Of Commerce      | GJPCARD00688 | 2/6/2020     | 101013347 | PW-Promotions               | STATE OF THE CITY LUNC    | 20.00     |           |            |
|          |                           | VEN001646           | Red Wing Shoe Company              | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | BOOTS FOR J. MCNUTT       | 134.84    |           |            |
|          |                           | VEN001646           | Red Wing Shoe Company              | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | BOOTS FOR NATHAN PFLU     | 150.00    |           |            |
|          |                           | VEN001646           | Red Wing Shoe Company              | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | CARLTON'S 2020 BOOTS      | 134.84    |           |            |
|          |                           | VEN001417           | Napa Auto Parts                    | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | INV#865986 SHOP TOWELS    | 78.96     |           |            |
|          |                           | VEN000301           | Buckeye Power Sales Co             | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | SPLIT - CS GENERATOR SE   | 250.00    |           |            |
|          |                           | VEN000087           | Amazon.com                         | GJPCARD00688 | 2/6/2020     | 101013229 | PW-Uniforms                 | BOOTS FOR JOHN RANKIN.    | 113.14    |           |            |
|          |                           | VEN002326           | OREILLY AUTO                       | GJPCARD00688 | 2/6/2020     | 101013224 | PW-Operating Supplies       | INV. #4333-392071 WRENCH  | 19.99     |           |            |
|          |                           | VEN001337           | Menards                            | GJPCARD00689 | 2/6/2020     | 101013224 | PW-Operating Supplies       | MENARDS                   | 58.70     |           |            |
|          |                           | VEN008133           | MOES GRILL                         | GJPCARD00689 | 2/6/2020     | 101013347 | PW-Promotions               | MOES                      | 240.18    |           |            |
|          | Subtotal for Public Works |                     |                                    |              |              |           |                             |                           | 13,661.47 |           |            |
|          | Communications            |                     |                                    |              |              |           |                             |                           |           |           |            |
|          |                           | VEN003132           | Starbucks                          | GJPCARD00686 | 2/6/2020     | 101020347 | Comm-Promotions             | FISHERS/NOBLESVILLE ME    | 5.24      |           |            |
|          |                           | VEN001476           | Office Depot                       | GJPCARD00686 | 2/6/2020     | 101020223 | Comm- Office supp           | NICE CARDSTOCK FOR SP     | 19.29     |           |            |
|          |                           | VEN008135           | WWW 5PMWEB.COM                     | GJPCARD00686 | 2/6/2020     | 101020350 | Comm-Dues membership        | MONTHLY SUBSCRIPTION      | 64.00     |           |            |
|          |                           | VEN003132           | Starbucks                          | GJPCARD00687 | 2/6/2020     | 101020334 | Comm- Training              | TEAM COFFEE               | 10.25     |           |            |



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| Fund No.                      | Fund Name                     |              |              |           |                            |                         |            |           |            |
| 101                           | General                       |              |              |           |                            |                         |            |           |            |
|                               | Communications                |              |              |           |                            |                         |            |           |            |
| VEN008151                     | ALDI                          | GJPCARD00688 | 2/6/2020     | 101020223 | Comm- Office supp          | COFFEE FOR THE OFFICE   | 15.67      |           |            |
| VEN008153                     | STICKER MULE                  | GJPCARD00688 | 2/6/2020     | 101020337 | Comm-Printing              | WELLBEING COALITION STI | 175.50     |           |            |
|                               | Subtotal for Communications   |              |              |           |                            |                         | 289.95     |           |            |
|                               | Customer Service              |              |              |           |                            |                         |            |           |            |
| VEN001826                     | Staples                       | GJPCARD00685 | 2/6/2020     | 101021223 | Customer serv- office supp | PHOTO PAPER AND NAME    | 61.64      |           |            |
|                               | Subtotal for Customer Service |              |              |           |                            |                         | 61.64      |           |            |
|                               | Human Resources               |              |              |           |                            |                         |            |           |            |
| VEN004687                     | WOLFIES WESFIELD              | GJPCARD00686 | 2/6/2020     | 101022347 | HR- Promotions             | 2020 INSURANCE MEETING  | 30.00      |           |            |
| VEN000180                     | Ball State University         | GJPCARD00687 | 2/6/2020     | 101022334 | HR- Training               | CERTIFIED PUBLIC MANAG  | 1,795.00   |           |            |
|                               | Subtotal for Human Resources  |              |              |           |                            |                         | 1,825.00   |           |            |
| Subtotal for Fund 101 General |                               |              |              |           |                            |                         | 163,657.28 |           |            |

| Fund No. Fund Name              |                        |              |          |           |                           |                              |          |  |
|---------------------------------|------------------------|--------------|----------|-----------|---------------------------|------------------------------|----------|--|
| 201 Motor Vehicle Highway (MVH) |                        |              |          |           |                           |                              |          |  |
| Public Works                    |                        |              |          |           |                           |                              |          |  |
| VEN008101                       | TIRE DISCOUNTERS       | GJPCARD00685 | 2/6/2020 | 201013360 | MVH-Vehicle Repair        | INV. #ITW-1135000325; OIL    | 41.95    |  |
| VEN001417                       | Napa Auto Parts        | GJPCARD00685 | 2/6/2020 | 201013226 | MVH-Vehicle Gas/ Supplies | INV. #667627; FUSES FOR V    | 19.45    |  |
| VEN001983                       | Tractor Supply Company | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | PAINT FOR ASPHALT TRAIL      | 11.98    |  |
| VEN001417                       | Napa Auto Parts        | GJPCARD00685 | 2/6/2020 | 201013360 | MVH-Vehicle Repair        | INV. #667543; TRUCK #1791;   | 11.17    |  |
| VEN001983                       | Tractor Supply Company | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | STAND FOR HOT BOX            | 29.98    |  |
| VEN001983                       | Tractor Supply Company | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | LATCH TO REPAIR ASPHAL       | 7.49     |  |
| VEN001983                       | Tractor Supply Company | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | HINGES TO REPAIR ASPHAL      | 39.96    |  |
| VEN002326                       | OREILLY AUTO           | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | INV. #4333-394633 PIPE FIT   | 1.57     |  |
| VEN001417                       | Napa Auto Parts        | GJPCARD00685 | 2/6/2020 | 201013345 | MVH-Equip Repair          | INV. #667320; FUEL FILTER    | 41.85    |  |
| VEN002674                       | USABlue Book           | GJPCARD00686 | 2/6/2020 | 201013226 | MVH-Vehicle Gas/ Supplies | INV. #121793; DEGREASER      | 166.15   |  |
| VEN008101                       | TIRE DISCOUNTERS       | GJPCARD00686 | 2/6/2020 | 201013360 | MVH-Vehicle Repair        | TIRE ROTATION AND ALIGN      | 124.73   |  |
| VEN008101                       | TIRE DISCOUNTERS       | GJPCARD00686 | 2/6/2020 | 201013360 | MVH-Vehicle Repair        | 3 FLAT REPAIRS AND AN AL     | 190.24   |  |
| VEN002326                       | OREILLY AUTO           | GJPCARD00686 | 2/6/2020 | 201013226 | MVH-Vehicle Gas/ Supplies | INV. #4333-394157; DEGREASER | 23.96    |  |
| VEN001417                       | Napa Auto Parts        | GJPCARD00686 | 2/6/2020 | 201013345 | MVH-Equip Repair          | INV. #667155; LIGHT BULBS    | 18.06    |  |
| VEN002001                       | Truck Service          | GJPCARD00686 | 2/6/2020 | 201013345 | MVH-Equip Repair          | TRUCK REPAIR ON TRUCK        | 2,582.44 |  |
| VEN001417                       | Napa Auto Parts        | GJPCARD00686 | 2/6/2020 | 201013226 | MVH-Vehicle Gas/ Supplies | INV. #666752 FUSES FOR V     | 7.78     |  |
| VEN001485                       | Northside Trailer LLC  | GJPCARD00687 | 2/6/2020 | 201013345 | MVH-Equip Repair          | INV. #166876 GREASE SEAL     | 16.00    |  |



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| Fund No. Fund Name                                |                                |              |              |           |                               |                            |           |           |            |
| 201                                               | Motor Vehicle Highway (MVH)    |              |              |           |                               |                            |           |           |            |
| Public Works                                      |                                |              |              |           |                               |                            |           |           |            |
| VEN001417                                         | Napa Auto Parts                | GJPCARD00687 | 2/6/2020     | 201013345 | MVH-Equip Repair              | INV. #666363 WHEEL BEARI   | 19.30     |           |            |
| VEN000087                                         | Amazon.com                     | GJPCARD00687 | 2/6/2020     | 201013360 | MVH-Vehicle Repair            | NORTH AMERICAN TWO-W       | 210.75    |           |            |
| VEN002116                                         | Westfield Tire and Muffler     | GJPCARD00687 | 2/6/2020     | 201013345 | MVH-Equip Repair              | INV. #134212 TIRE FOR TILT | 102.11    |           |            |
| VEN002001                                         | Truck Service                  | GJPCARD00687 | 2/6/2020     | 201013360 | MVH-Vehicle Repair            | INV. #061151 REPAIRS OIL   | 26.86     |           |            |
| VEN008144                                         | LEFFLER INDUST                 | GJPCARD00687 | 2/6/2020     | 201013345 | MVH-Equip Repair              | INV. #20-0036 RUBBER TRA   | 2,000.00  |           |            |
| VEN002326                                         | OREILLY AUTO                   | GJPCARD00687 | 2/6/2020     | 201013226 | MVH-Vehicle Gas/ Supplies     | INV. #4333-392795 HITCHES  | 35.95     |           |            |
| VEN001705                                         | Roudebush Equipment            | GJPCARD00688 | 2/6/2020     | 201013360 | MVH-Vehicle Repair            | INV. #12285, STROBE LIGHT  | 70.00     |           |            |
| VEN002326                                         | OREILLY AUTO                   | GJPCARD00688 | 2/6/2020     | 201013345 | MVH-Equip Repair              | INV. #433-392324 SPINNER   | 4.99      |           |            |
| VEN008164                                         | IN AXLE TRU ALIGNMENT          | GJPCARD00689 | 2/6/2020     | 201013345 | MVH-Equip Repair              | AXLE TRU ALIGNMENT         | 280.00    |           |            |
| Subtotal for Public Works                         |                                |              |              |           |                               |                            | 6,084.72  |           |            |
| Subtotal for Fund 201 Motor Vehicle Highway (MVH) |                                |              |              |           |                               |                            | 6,084.72  |           |            |
| Fund No. Fund Name                                |                                |              |              |           |                               |                            |           |           |            |
| 202                                               | Local Road and Street (LRS)    |              |              |           |                               |                            |           |           |            |
| Public Works                                      |                                |              |              |           |                               |                            |           |           |            |
| VEN001820                                         | SQUARE, INC.                   | GJPCARD00687 | 2/6/2020     | 202013432 | LRS-Sidewalk                  | INV. #191142-A SIDEWALK    | 311.25    |           |            |
| VEN001829                                         | Stello Products Inc            | GJPCARD00687 | 2/6/2020     | 202013228 | LRS-Signs and Posts           | INV. #29958 STEEL SQUARE   | 9,012.50  |           |            |
| VEN001829                                         | Stello Products Inc            | GJPCARD00687 | 2/6/2020     | 202013228 | LRS-Signs and Posts           | INV. #29876; BRIDGE REFLE  | 4,557.95  |           |            |
| VEN008142                                         | MAILBOX REPLACEMENT            | GJPCARD00687 | 2/6/2020     | 202013228 | LRS-Signs and Posts           | SPLIT - MAILBOX REPLACM    | 22.47     |           |            |
| VEN001337                                         | Menards                        | GJPCARD00688 | 2/6/2020     | 202013228 | LRS-Signs and Posts           | 4 X 4 POSTS FOR MAILBOX    | 76.35     |           |            |
| VEN002653                                         | WHITES ACE HARDWARE            | GJPCARD00688 | 2/6/2020     | 202013228 | LRS-Signs and Posts           | GRINDING WHEELS FOR SI     | 17.76     |           |            |
| Subtotal for Public Works                         |                                |              |              |           |                               |                            | 13,998.28 |           |            |
| Subtotal for Fund 202 Local Road and Street (LRS) |                                |              |              |           |                               |                            | 13,998.28 |           |            |
| Fund No. Fund Name                                |                                |              |              |           |                               |                            |           |           |            |
| 203                                               | Fire Operating                 |              |              |           |                               |                            |           |           |            |
| Fire                                              |                                |              |              |           |                               |                            |           |           |            |
| VEN000090                                         | AMERICAN AIRLINES              | GJPCARD00684 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | FLIGHT FOR TRAINING        | 639.90    |           |            |
| VEN000659                                         | ESO Solutions                  | GJPCARD00685 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | ESO SOLUTIONS 2020WAV      | 799.00    |           |            |
| VEN003173                                         | AMAZON MKTPLACE                | GJPCARD00685 | 2/6/2020     | 203012472 | Fire-Equip                    | TOWER LIGHTS               | 403.74    |           |            |
| VEN003173                                         | AMAZON MKTPLACE                | GJPCARD00685 | 2/6/2020     | 203012472 | Fire-Equip                    | EQUIPMENT                  | 52.54     |           |            |
| VEN000733                                         | Freije Engineered Solutions Co | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 WATER HEATER RE     | 482.04    |           |            |



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| 203      | Fire Operating |                     |                         |              |              |           |                               |                           |          |           |            |
|          | Fire           |                     |                         |              |              |           |                               |                           |          |           |            |
|          |                | VEN006898           | Supply Warehouse Inc    | GJPCARD00685 | 2/6/2020     | 203012224 | Fire-Operating Supplies       | OPERATING SUPPLIES        | 562.97   |           |            |
|          |                | VEN008100           | H O BOSTROM CO          | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E-82                      | 753.45   |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - STA 82 BUILDING M | 14.66    |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - FD RETURN (37.46) | -4.78    |           |            |
|          |                | VEN001983           | Tractor Supply Company  | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E-83                      | 9.30     |           |            |
|          |                | VEN000365           | Chapman Electric Supply | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - FD INTERIOR LIGHT | 30.77    |           |            |
|          |                | VEN008103           | STROBES N MORE          | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E-82                      | 755.98   |           |            |
|          |                | VEN002326           | OREILLY AUTO            | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E-82 AND SUPPLY           | 24.82    |           |            |
|          |                | VEN008105           | WAYTEK INC              | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | VEHICLE MAINT SUPPLIES    | 525.45   |           |            |
|          |                | VEN003173           | AMAZON MKTPLACE         | GJPCARD00685 | 2/6/2020     | 203012472 | Fire-Equip                    | SOUND LEVEL METER TES     | 72.99    |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00685 | 2/6/2020     | 203012243 | Fire-Special Rescue/Dive      | TAC SUPPLIES              | 42.66    |           |            |
|          |                | VEN006898           | Supply Warehouse Inc    | GJPCARD00685 | 2/6/2020     | 203012224 | Fire-Operating Supplies       | OPERATING SUPPLIES        | 319.84   |           |            |
|          |                | VEN001826           | Staples                 | GJPCARD00685 | 2/6/2020     | 203012223 | Fire-Office Supplies          | OFFICE SUPPLIES           | 54.90    |           |            |
|          |                | VEN003173           | AMAZON MKTPLACE         | GJPCARD00685 | 2/6/2020     | 203012472 | Fire-Equip                    | LIGHT TOWER               | 377.90   |           |            |
|          |                | VEN003173           | AMAZON MKTPLACE         | GJPCARD00685 | 2/6/2020     | 203012472 | Fire-Equip                    | BATTERY CHARGER           | 290.47   |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | KITCHEN CEILING TILES     | 159.00   |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00685 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | CREDIT FOR RETURN         | -4.59    |           |            |
|          |                | VEN008111           | austin hardware         | GJPCARD00685 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | AMB MAINT. SUPPLY         | 183.08   |           |            |
|          |                | VEN003173           | AMAZON MKTPLACE         | GJPCARD00686 | 2/6/2020     | 203012472 | Fire-Equip                    | EQUIPMENT                 | 40.00    |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00686 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 DOOR SEAL          | 8.38     |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00686 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | TRAINING ITEMS            | 127.58   |           |            |
|          |                | VEN001983           | Tractor Supply Company  | GJPCARD00686 | 2/6/2020     | 203012472 | Fire-Equip                    | STA 83 FUEL HAND PUMP R   | 189.99   |           |            |
|          |                | VEN008121           | automotive lift instit  | GJPCARD00686 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | LIFT TRAINING FOR DENNI   | 32.00    |           |            |
|          |                | VEN008122           | int in move over out    | GJPCARD00686 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | VEHICLE MAINT             | 225.00   |           |            |
|          |                | VEN008124           | google youtube tv       | GJPCARD00686 | 2/6/2020     | 203012349 | Fire-Services                 | GOOGLE YOUTUBE STREA      | 49.99    |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00686 | 2/6/2020     | 203012224 | Fire-Operating Supplies       | OVEN CLEANER              | 20.10    |           |            |
|          |                | VEN001698           | Rogue Fitness           | GJPCARD00686 | 2/6/2020     | 203012472 | Fire-Equip                    | GYM EQUIPMENT             | 1,612.95 |           |            |
|          |                | VEN008132           | REALTRUCK               | GJPCARD00686 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | MAINTENANCE FOR STAFF     | 940.95   |           |            |
|          |                | VEN008130           | LOWES                   | GJPCARD00686 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 81 DISHWASHER PART    | 4.98     |           |            |
|          |                | VEN000433           | COLUMBIA SOUTHERN UNIV  | GJPCARD00686 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | CERTIFIED COMMUNITY PA    | 295.00   |           |            |
|          |                | VEN001399           | MPE Cleaning Systems    | GJPCARD00687 | 2/6/2020     | 203012472 | Fire-Equip                    | EQUIP                     | 41.00    |           |            |
|          |                | VEN001337           | Menards                 | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 SINK PORTS         | 3.89     |           |            |



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| <b>Fund No. Fund Name</b> |                               |              |              |           |                               |                           |          |           |            |
| <b>203 Fire Operating</b> |                               |              |              |           |                               |                           |          |           |            |
| <b>Fire</b>               |                               |              |              |           |                               |                           |          |           |            |
| VEN002097                 | Westfield Chamber Of Commerce | GJPCARD00687 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | CHAMBER OF COMMERCE       | 20.00    |           |            |
| VEN000200                 | Batteries Plus                | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 EXIT LIGHT BATTER  | 38.97    |           |            |
| VEN002326                 | OREILLY AUTO                  | GJPCARD00687 | 2/6/2020     | 203012472 | Fire-Equip                    | SCBA EQUIPMENT            | 9.99     |           |            |
| VEN003173                 | AMAZON MKTPLACE               | GJPCARD00687 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | BOOK                      | 158.72   |           |            |
| VEN007217                 | SimsUshare                    | GJPCARD00687 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | SIMSUSHARE PLATINUM NE    | 495.00   |           |            |
| VEN004125                 | PARTS TOWN, LLC               | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 81 DISHWASHER REPA    | 79.08    |           |            |
| VEN001337                 | Menards                       | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 MISC. REPAIRS      | 27.19    |           |            |
| VEN008099                 | 1ST CLASS CLEANING SERVICE    | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - CLEANING FOR FIR  | 50.00    |           |            |
| VEN000800                 | Grainger                      | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 ENGINE AIRDROP     | 29.16    |           |            |
| VEN008145                 | IHS PIRTEK                    | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 ENGINE AIRDROP R   | 29.96    |           |            |
| VEN003519                 | ECONOMY PLUMBING SUPP         | GJPCARD00687 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - FD PLUMBING PART  | 38.77    |           |            |
| VEN008147                 | MOVEOVER OUTFIT               | GJPCARD00687 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | DECALS FOR STAFF CARS     | 144.00   |           |            |
| VEN001826                 | Staples                       | GJPCARD00687 | 2/6/2020     | 203012223 | Fire-Office Supplies          | OFFICE SUPPLIES           | 113.88   |           |            |
| VEN008150                 | INSTRUMENT SALES              | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | L-81                      | 50.20    |           |            |
| VEN002148                 | Witmer Public Safety Group    | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E 382 EQUIPMENT           | 107.33   |           |            |
| VEN001337                 | Menards                       | GJPCARD00688 | 2/6/2020     | 203012244 | Fire-Prevention/Public        | BATTERIES FOR ALARM       | 118.98   |           |            |
| VEN002994                 | IVY TECH                      | GJPCARD00688 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | RYAN MOORE CLASSES        | 30.35    |           |            |
| VEN002994                 | IVY TECH                      | GJPCARD00688 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | RYAN MOORE CLASSES        | 1,065.06 |           |            |
| VEN008154                 | ARNOLD FIRE EQUIPMENT         | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | E-82                      | 1,284.16 |           |            |
| VEN001337                 | Menards                       | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | BUILDING MAINT.           | 100.21   |           |            |
| VEN001337                 | Menards                       | GJPCARD00688 | 2/6/2020     | 203012472 | Fire-Equip                    | EQUIPMENT                 | 19.90    |           |            |
| VEN008156                 | WALDORF COLLEGE               | GJPCARD00688 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | BILJANIC TUITION          | 1,800.00 |           |            |
| VEN001476                 | Office Depot                  | GJPCARD00688 | 2/6/2020     | 203012223 | Fire-Office Supplies          | OFFICE SUPPLIES           | 10.57    |           |            |
| VEN000301                 | Buckeye Power Sales Co        | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - STA 81 GENERATO   | 190.00   |           |            |
| VEN000301                 | Buckeye Power Sales Co        | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - STA 83 GENERATO   | 240.00   |           |            |
| VEN000301                 | Buckeye Power Sales Co        | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - STA 82 GENERATO   | 215.00   |           |            |
| VEN001983                 | Tractor Supply Company        | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - PROPANE FOR GYM   | 64.29    |           |            |
| VEN001983                 | Tractor Supply Company        | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | SPLIT - TOOLS FOR E81 (56 | 81.95    |           |            |
| VEN001013                 | INGERSOLL RAND INDUSTRIAL     | GJPCARD00688 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - AIR COMPRESSOR    | 423.00   |           |            |
| VEN008103                 | STROBES N MORE                | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | UTILITY 381               | 74.24    |           |            |
| VEN000365                 | Chapman Electric Supply       | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | SUPPLY                    | 63.68    |           |            |
| VEN008159                 | MIXER AND PLANT PARTS         | GJPCARD00688 | 2/6/2020     | 203012360 | Fire-Vehicle Maint            | LADDER 81                 | 154.24   |           |            |



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| <b>Fund No. Fund Name</b>                             |                           |              |              |           |                               |                          |                  |           |            |
| <b>203 Fire Operating</b>                             |                           |              |              |           |                               |                          |                  |           |            |
| <b>Fire</b>                                           |                           |              |              |           |                               |                          |                  |           |            |
| VEN008180                                             | MWEC NOBLESVILLE          | GJPCARD00688 | 2/6/2020     | 203012472 | Fire-Equip                    | SAFETY GLASSES           | 372.00           |           |            |
| VEN006898                                             | Supply Warehouse Inc      | GJPCARD00688 | 2/6/2020     | 203012224 | Fire-Operating Supplies       | OPERATING SUPPLIES       | 72.03            |           |            |
| VEN001337                                             | Menards                   | GJPCARD00689 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | STA 82 LIGHT BULBS AND S | 44.78            |           |            |
| VEN001337                                             | Menards                   | GJPCARD00689 | 2/6/2020     | 203012472 | Fire-Equip                    | EQUIPMENT/SUPPLIES       | 15.50            |           |            |
| VEN004809                                             | OneZone                   | GJPCARD00689 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | JANUARY LEGISLATIVE BR   | 20.00            |           |            |
| VEN008124                                             | google youtube tv         | GJPCARD00689 | 2/6/2020     | 203012349 | Fire-Services                 | YOUTUBE STREAMING SER    | 49.99            |           |            |
| VEN008161                                             | SELFSTUDY GUIDE           | GJPCARD00689 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | TRAINING GUIDE FOR SOF   | 26.90            |           |            |
| VEN001433                                             | NCS PEARSON, INC.         | GJPCARD00689 | 2/6/2020     | 203012334 | Fire-Travel/Training/Seminars | COURSE EXAM FEES         | 165.00           |           |            |
| VEN001013                                             | INGERSOLL RAND INDUSTRIAL | GJPCARD00689 | 2/6/2020     | 203012343 | Fire-Building Maintenance     | SPLIT - AIR COMPRESSOR   | 922.87           |           |            |
| VEN006898                                             | Supply Warehouse Inc      | GJPCARD00689 | 2/6/2020     | 203012224 | Fire-Operating Supplies       | OPERATING SUPPLIES       | 459.21           |           |            |
| <b>Subtotal for Fire</b>                              |                           |              |              |           |                               |                          | <b>19,614.06</b> |           |            |
| <b>Subtotal for Fund 203 Fire Operating</b>           |                           |              |              |           |                               |                          | <b>19,614.06</b> |           |            |
| <b>Fund No. Fund Name</b>                             |                           |              |              |           |                               |                          |                  |           |            |
| <b>206 Parks Programming/Events</b>                   |                           |              |              |           |                               |                          |                  |           |            |
| <b>Parks</b>                                          |                           |              |              |           |                               |                          |                  |           |            |
| VEN004295                                             | FACEBOOK                  | GJPCARD00686 | 2/6/2020     | 206005347 | Parks Program-Promotions      | BOOSTED POST ON FACEB    | 27.50            |           |            |
| VEN003173                                             | AMAZON MKTPLACE           | GJPCARD00686 | 2/6/2020     | 206005347 | Parks Program-Promotions      | BEADS FOR DDD CENTERP    | 25.56            |           |            |
| VEN003173                                             | AMAZON MKTPLACE           | GJPCARD00686 | 2/6/2020     | 206005347 | Parks Program-Promotions      | MASKS FOR DDD CRAFTS     | 22.39            |           |            |
| VEN000480                                             | CSI Signs                 | GJPCARD00687 | 2/6/2020     | 206005347 | Parks Program-Promotions      | MELT THE TRAIL ROADSID   | 445.00           |           |            |
| VEN000480                                             | CSI Signs                 | GJPCARD00687 | 2/6/2020     | 206005347 | Parks Program-Promotions      | DIRECTIONAL RACE SIGNA   | 367.06           |           |            |
| VEN003173                                             | AMAZON MKTPLACE           | GJPCARD00687 | 2/6/2020     | 206005347 | Parks Program-Promotions      | MASQUERADE MASKS FOR     | 89.91            |           |            |
| VEN003173                                             | AMAZON MKTPLACE           | GJPCARD00687 | 2/6/2020     | 206005347 | Parks Program-Promotions      | EASTER EGGS FOR EGG-P    | 149.25           |           |            |
| VEN008148                                             | TROPHY DEPOT              | GJPCARD00687 | 2/6/2020     | 206005347 | Parks Program-Promotions      | TROPHIES FOR DADDY DA    | 28.44            |           |            |
| VEN004295                                             | FACEBOOK                  | GJPCARD00689 | 2/6/2020     | 206005347 | Parks Program-Promotions      | FACEBOOK AD FOR WIL      | 76.51            |           |            |
| <b>Subtotal for Parks</b>                             |                           |              |              |           |                               |                          | <b>1,231.62</b>  |           |            |
| <b>Subtotal for Fund 206 Parks Programming/Events</b> |                           |              |              |           |                               |                          | <b>1,231.62</b>  |           |            |
| <b>Fund No. Fund Name</b>                             |                           |              |              |           |                               |                          |                  |           |            |
| <b>239 Law Enforcement</b>                            |                           |              |              |           |                               |                          |                  |           |            |
| <b>Police</b>                                         |                           |              |              |           |                               |                          |                  |           |            |
| VEN008098                                             | HARVARD EXEC ED           | GJPCARD00684 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train      | LEADERSHIP IN CRISIS TRA | 8,550.00         |           |            |



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| <b>Fund No. Fund Name</b>                             |                                 |              |              |           |                             |                          |                  |           |            |
| 239                                                   | Law Enforcement                 |              |              |           |                             |                          |                  |           |            |
|                                                       | Police                          |              |              |           |                             |                          |                  |           |            |
| VEN001128                                             | John E. Reid And Assoc          | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | INVESTIGATIVE INTERVIEW  | 795.00           |           |            |
| VEN004910                                             | NASRO                           | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | BASIC SRO CLASS - TRIBBE | 445.00           |           |            |
| VEN000533                                             | DELTA AIRLINES INC              | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHT TO TRAINING - JOR | 386.80           |           |            |
| VEN001612                                             | Public Agency Training Council  | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | PROACTIVE LEADERSHIP T   | 350.00           |           |            |
| VEN001524                                             | Pat McCarthy Productions        | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | STREET CRIMES TRAINING   | 399.00           |           |            |
| VEN003232                                             | FBI LEEDA INC                   | GJPCARD00685 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | LEADERSHIP TRAINING - G  | 695.00           |           |            |
| VEN008112                                             | streetcop                       | GJPCARD00686 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | THE STREET SMART COP T   | 249.00           |           |            |
| VEN008125                                             | b and n iupui                   | GJPCARD00686 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | BOOKS FOR SCHOOL         | 101.60           |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00687 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 20.00            |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00687 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 20.00            |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 20.00            |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 20.00            |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 326.96           |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 326.96           |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 146.98           |           |            |
| VEN001810                                             | SOUTHWEST AIRLINES CO           | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR NEW WORLD    | 146.98           |           |            |
| VEN000533                                             | DELTA AIRLINES INC              | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR TYLER CONF   | 131.05           |           |            |
| VEN000533                                             | DELTA AIRLINES INC              | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FLIGHTS FOR TYLER CONF   | 131.05           |           |            |
| VEN008152                                             | TYLER TECHNOLOGIES              | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | CONFERENCE REGISTRATI    | 975.00           |           |            |
| VEN008152                                             | TYLER TECHNOLOGIES              | GJPCARD00688 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | CONFERENCE REGISTRATI    | 975.00           |           |            |
| VEN001612                                             | Public Agency Training Council  | GJPCARD00689 | 2/6/2020     | 239002334 | Law Enforce-Travel/Train    | FTO TRAINING - JEREMY T  | 495.00           |           |            |
| <b>Subtotal for Police</b>                            |                                 |              |              |           |                             |                          | <b>15,706.38</b> |           |            |
| <b>Subtotal for Fund 239 Law Enforcement</b>          |                                 |              |              |           |                             |                          | <b>15,706.38</b> |           |            |
| <b>Fund No. Fund Name</b>                             |                                 |              |              |           |                             |                          |                  |           |            |
| 269                                                   | Training Facility Center        |              |              |           |                             |                          |                  |           |            |
|                                                       | Public Safety (Police and Fire) |              |              |           |                             |                          |                  |           |            |
| VEN000304                                             | Bullseye Fence Design Inc       | GJPCARD00685 | 2/6/2020     | 269014343 | Training Fac-Building Maint | HCTC FENCING PROJECT     | 2,267.50         |           |            |
| VEN001337                                             | Menards                         | GJPCARD00686 | 2/6/2020     | 269014343 | Training Fac-Building Maint | HCTC BUILDING MAINT      | 207.77           |           |            |
| VEN008099                                             | 1ST CLASS CLEANING SERVICE      | GJPCARD00687 | 2/6/2020     | 269014343 | Training Fac-Building Maint | SPLIT - CLEANING FOR TRA | 95.00            |           |            |
| <b>Subtotal for Public Safety (Police and Fire)</b>   |                                 |              |              |           |                             |                          | <b>2,570.27</b>  |           |            |
| <b>Subtotal for Fund 269 Training Facility Center</b> |                                 |              |              |           |                             |                          | <b>2,570.27</b>  |           |            |



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| <b>Fund No. Fund Name</b> |                                      |              |              |           |                              |                          |                 |           |            |
| 640                       | Sports Campus Operating              |              |              |           |                              |                          |                 |           |            |
|                           | <b>Grand Park</b>                    |              |              |           |                              |                          |                 |           |            |
| VEN005717                 | Background Investigation Bureau      | GJPCARD00685 | 2/6/2020     | 640015349 | Sports Campus-Services       | SPLIT - PAID BIB OCTOBER | 71.70           |           |            |
| VEN003382                 | McGavic Outdoor Power                | GJPCARD00685 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | 2 NEW CHAINS AND A NEW   | 121.96          |           |            |
| VEN008113                 | edgewood building supply             | GJPCARD00686 | 2/6/2020     | 640015343 | Sports Campus-Bldg Maint     | LIMESTONE CAPS FOR DIA   | 812.70          |           |            |
| VEN001983                 | Tractor Supply Company               | GJPCARD00686 | 2/6/2020     | 640015343 | Sports Campus-Bldg Maint     | LOCK DE-ICER             | 4.98            |           |            |
| VEN000221                 | Best Buy                             | GJPCARD00687 | 2/6/2020     | 640015451 | Sports Campus-Computer Eq    | COMPUTER EQUIPMENT       | 1,199.98        |           |            |
| VEN001738                 | Sams Club                            | GJPCARD00687 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | SUPPLIES                 | 41.03           |           |            |
| VEN003288                 | INDIANA GREEN EXPO                   | GJPCARD00687 | 2/6/2020     | 640015334 | Sport Campus-Travel Training | INDIANA GREENS EXPO FO   | 381.00          |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00687 | 2/6/2020     | 640015345 | Sports Campus-Equip Repair   | GOLF CART IGNITIONS      | 79.90           |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00688 | 2/6/2020     | 640015345 | Sports Campus-Equip Repair   | GOLF CART IGNITIONS      | 159.80          |           |            |
| VEN007207                 | Car X Tire and Auto                  | GJPCARD00688 | 2/6/2020     | 640015345 | Sports Campus-Equip Repair   | OIL CHANGE               | 29.99           |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00688 | 2/6/2020     | 640015389 | Sports Campus-App/Licensing  | EMAIL MARKETING SOFTW    | 84.99           |           |            |
| VEN001820                 | SQUARE, INC.                         | GJPCARD00688 | 2/6/2020     | 640015349 | Sports Campus-Services       | SERVICES TO EMPTY THE    | 340.00          |           |            |
| VEN008157                 | COSCHEDULE.COM                       | GJPCARD00688 | 2/6/2020     | 640015389 | Sports Campus-App/Licensing  | MARKETING SCHEDULING     | 89.00           |           |            |
| VEN008158                 | QUALTRICS                            | GJPCARD00688 | 2/6/2020     | 640015389 | Sports Campus-App/Licensing  | ANNUAL QUALTRICS SUBS    | 1,500.00        |           |            |
| VEN001983                 | Tractor Supply Company               | GJPCARD00689 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | AMAZON                   | 189.49          |           |            |
| VEN008165                 | KROGER                               | GJPCARD00689 | 2/6/2020     | 640015347 | Sports Campus-Promotions     | KROGER                   | 15.99           |           |            |
| VEN000237                 | Big Hoffa                            | GJPCARD00689 | 2/6/2020     | 640015347 | Sports Campus-Promotions     | BIG HOFFAS               | 300.62          |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00689 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | AMAZON                   | 84.99           |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00689 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | AMAZON                   | 1,174.85        |           |            |
| VEN003173                 | AMAZON MKTPLACE                      | GJPCARD00689 | 2/6/2020     | 640015224 | Sports Campus-Operating Su   | AMAZON                   | 174.94          |           |            |
| VEN004144                 | DOUBLE TREE HOTEL                    | GJPCARD00689 | 2/6/2020     | 640015334 | Sport Campus-Travel Training | DOUBLETREE               | 201.91          |           |            |
| VEN007207                 | Car X Tire and Auto                  | GJPCARD00689 | 2/6/2020     | 640015345 | Sports Campus-Equip Repair   | CAR X TIRE               | 23.99           |           |            |
|                           | <b>Subtotal for Grand Park</b>       |              |              |           |                              |                          | <b>7,083.81</b> |           |            |
|                           | <b>Sport Campus Indoor Event Ctr</b> |              |              |           |                              |                          |                 |           |            |
| VEN008099                 | 1ST CLASS CLEANING SERVICE           | GJPCARD00685 | 2/6/2020     | 640023349 | GP Indoor-Services           | CONTRACTED SERVICES      | 3,160.00        |           |            |
| VEN001883                 | Target Corporation                   | GJPCARD00685 | 2/6/2020     | 640023347 | GP Indoor-Promotion          | WATER SODA FOR PARTN     | 10.00           |           |            |
| VEN001883                 | Target Corporation                   | GJPCARD00685 | 2/6/2020     | 640023347 | GP Indoor-Promotion          | WATER SODA FOR PARTN     | 41.74           |           |            |
| VEN003841                 | 4Imprint                             | GJPCARD00685 | 2/6/2020     | 640023347 | GP Indoor-Promotion          | LANYARDS FOR PARTNER     | 428.87          |           |            |
| VEN008107                 | WIXWIX                               | GJPCARD00685 | 2/6/2020     | 640023347 | GP Indoor-Promotion          | GRAND GAMES WEBSITE      | 17.00           |           |            |
| VEN008131                 | EVENTCONNECT                         | GJPCARD00686 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | EVENTCONNECT-SPORTO      | 3.00            |           |            |
| VEN000087                 | Amazon.com                           | GJPCARD00686 | 2/6/2020     | 640023223 | GP Indoor-Office Supply      | HDMI - MINI DISPLAY PORT | 88.99           |           |            |
| VEN002154                 | WORLD OF WONDERS GARAGE              | GJPCARD00687 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | PARKING FEE FOR MEETIN   | 7.00            |           |            |



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| Fund No.            | Fund Name                                     |              |              |           |                              |                        |            |           |            |
| 640                 | Sports Campus Operating                       |              |              |           |                              |                        |            |           |            |
|                     | Sport Campus Indoor Event Ctr                 |              |              |           |                              |                        |            |           |            |
| VEN000087           | Amazon.com                                    | GJPCARD00687 | 2/6/2020     | 640023223 | GP Indoor-Office Supply      | OFFICE SUPPLIES        | 33.49      |           |            |
| VEN000087           | Amazon.com                                    | GJPCARD00687 | 2/6/2020     | 640023223 | GP Indoor-Office Supply      | OFFICE SUPPLIES        | 11.68      |           |            |
| VEN004144           | DOUBLE TREE HOTEL                             | GJPCARD00688 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | KNOX/SMITHERMAN HOTEL  | 201.91     |           |            |
| VEN000087           | Amazon.com                                    | GJPCARD00688 | 2/6/2020     | 640023223 | GP Indoor-Office Supply      | OFFICE SUPPLIES        | 57.61      |           |            |
| VEN003173           | AMAZON MKTPLACE                               | GJPCARD00688 | 2/6/2020     | 640023224 | GP Indoor-Operating Supplies | WATER METER            | 15.30      |           |            |
| VEN008099           | 1ST CLASS CLEANING SERVICE                    | GJPCARD00688 | 2/6/2020     | 640023349 | GP Indoor-Services           | CONTRACTED CLEANING S  | 3,160.00   |           |            |
| VEN008155           | IAMV INC                                      | GJPCARD00688 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | CONFERENCE             | 1,198.00   |           |            |
| VEN001810           | SOUTHWEST AIRLINES CO                         | GJPCARD00688 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | FLIGHT FROM INDY TO NE | 199.98     |           |            |
| VEN008131           | EVENTCONNECT                                  | GJPCARD00688 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | HOTEL RESERVATION DEP  | 45.00      |           |            |
| VEN001810           | SOUTHWEST AIRLINES CO                         | GJPCARD00688 | 2/6/2020     | 640023334 | GP Indoor-Travel/Training    | FLIGHT FROM NEW ORLEA  | 154.98     |           |            |
| VEN000087           | Amazon.com                                    | GJPCARD00689 | 2/6/2020     | 640023224 | GP Indoor-Operating Supplies | AMAZON                 | 160.17     |           |            |
|                     | Subtotal for Sport Campus Indoor Event Ctr    |              |              |           |                              |                        | 8,994.72   |           |            |
|                     | Subtotal for Fund 640 Sports Campus Operating |              |              |           |                              |                        | 16,078.53  |           |            |
|                     | Posted Invoices Total                         |              |              |           |                              |                        | 238,941.14 |           |            |