

Westfield City Council Members

Scott Willis, (District 1)
Jake Gilbert, (District 2)
Mike Johns, (District 5)
Troy Patton, (At Large)
Joe Edwards, (District 3)
Cindy L. Spoljaric, (At Large)
Scott Frei, (District 4)



CITY OF WESTFIELD, IN
CityCouncil_Meeting_Agenda_04_13_2020

Monday, April 13, 2020 at 07:00 PM

BOARD OR COMMISSION: City Council Meeting

MEETING DATE: Monday, April 13, 2020 at 07:00 PM

MEETING PLACE: Virtual Conference Call

THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF THE COUNCIL

Documents: [Click here to see the live stream](#)

AGENDA

To submit a comment for the record on a Public Hearing item, please email planners@westfield.in.gov

Opening of Meeting

Note the presence of a quorum

Announce any changes to Agenda

Approval of Minutes:

Documents: [Meeting Minutes from 3-9-2020](#)

Claims:

Documents: [April 13, docket](#)

Approval of Claims

Miscellaneous Business/Special Recognition:

Old Business:

Resolution 20-107: Fiscal Plan for Ordinance 20-10 (Atwater, Phase 2)

Adoption Consideration: April 13, 2020
Documents: [Resolution 20-107](#) | [Table 5](#)

Ordinance 20-10: 100% Voluntary Annexation (Atwater, Phase 2)
Council Introduction: March 9, 2020
Public Hearing: March 9, 2020
Adoption Consideration: April 13, 2020
Documents: [Ordinance 20-10](#) | [Location Map](#)

Resolution 20-108: Fiscal Plan for Ordinance 20-11 (Chatham Hills, Phase 15)
Adoption Consideration: April 13, 2020
Documents: [Resolution 20-108](#) | [Table 5](#)

Ordinance 20-11: 100% Voluntary Annexation (Chatham Hills, Phase 15)
Council Introduction: March 9, 2020
Public Hearing: March 9, 2020
Adoption Consideration: April 13, 2020
Documents: [Ordinance 20-11](#) | [Location Map](#)

Resolution 20-109: Fiscal Plan for Ordinance 20-12 (Chatham Hills, Phase 16)
Adoption Consideration: April 13, 2020
Documents: [Resolution 20-109](#) | [Table 5](#)

Ordinance 20-12: 100% Voluntary Annexation (Chatham Hills, Phase 16)
Council Introduction: March 9, 2020
Public Hearing: March 9, 2020
Adoption Consideration: April 13, 2020
Documents: [Ordinance 20-12](#) | [Location Map](#)

New Business:

Resolution 20-120: Re-Establishment of Cumulative Capital Development Fund
Public Hearing: April 13, 2020
Adoption Consideration: April 13, 2020
Documents: [Resolution 20-120](#)

Ordinance 20-13: Junction PUD Amendment IV
Council Introduction: April 13, 2020
APC Public Hearing: May 6, 2020
APC Recommendation: June 3, 2020
Adoption Consideration: June 8, 2020
Documents: [Ordinance 20-13](#) | [Location Map](#) | [Building Height](#) | [Project Narrative](#)

Ordinance 20-14: Amending Certain Human Resource Policies and Procedures

Council Introduction: April 13, 2020
Adoption Consideration: May 11, 2020
Documents: [Ordinance 20-14](#)

Guests:

Residents who wish to address the Council on items not on the agenda may do so at this time.

City Council Comments

Mayor Comments

Adjourn

Executive Session: I.C. 5-14-1.5-6.1 (b) (2) (B): Legal Issues

Working Meeting

Westfield City Council March 9, 2020

The Westfield City Council met on March 9, 2020 at Westfield City Hall. Members present were Joe Edwards, Scott Willis, Cindy Spoljaric, Jake Gilbert, Mike Johns, Scott Frei and Troy Patton. Also present were Clerk Treasurer, Cindy Gossard, Mayor Andy Cook and Brian Zaiger, legal counsel.

Joe Edwards called the meeting to order at 7:00 pm.

Approval of Minutes:

Scott Willis made a motion to approve the February 13, 2020 minutes as presented.
Cindy Spoljaric seconded. Vote: Yes-7; No-0. Motion carries.

Claims:

Scott Willis made a motion to approve the claims as presented. Jake Gilbert seconded.
Vote: Yes-7; No-0. Motion carries.

Miscellaneous Business/Special Presentations:

Special Presentation: Lifesaving Award presented to Officer Wade Burtron (recipient Mary Brazee)

Chief Rush gave the presentation

Special Presentation: Re-Imagining Simon Moon Park

Jeremy Lollar gave a presentation and update on the park

Joe Edwards appointed Kim Patton to the Westfield Library Board.

Joe Edwards made the motion to appoint Kim Patton to the Westfield Library Board. Scott Willis seconded. Vote: Yes-6; No-0; Abstain-1 (T. Patton)

[Type here]

Old Business:

Resolution 20-102: Fiscal Plan for Ordinance 20-04 (Chatham Hills Annex. Phase 14)

Adoption Consideration: March 9, 2020

Pam Howard presented stating this is the required Fiscal Plan for approximately 6.2 acres on the Westside side of the Monon Trail, North of 199th Street.

Greg Guerrettaz gave a presentation on Fiscal Plans.

Cindy Spoljaric made a motion to approve Resolution 20-102 as presented.

Scott Willis seconded. Vote: Yes-7; No-0. Motion carries.

Ordinance 20-04: Chatham Hills Annexation (Phase 14)

Council Introduction: February 10, 2020

Public Hearing: February 10, 2020

Adoption Consideration: March 9, 2020

Pam Howard presented with the above Resolution.

Cindy Spoljaric made a motion to approve Ordinance 20-04 as presented. Jake Gilbert seconded.

Vote: Yes-7; No-0. Motion carries.

Resolution 20-103: Fiscal Plan for Ordinance 20-05 (Atwater Annexation, Phase 1)

Adoption Consideration: March 9, 2020

Pam Howard presented stating this is the required Fiscal Plan for approximately 10 acres on the Northside of 193rd Street at the intersection of Casey Road.

Mike Johns made a motion to approve resolution 20-103 as presented. Jake Gilbert seconded.

Vote: Yes-7; No-0; Abstain-1 (J. Edwards) Motion carries.

Ordinance 20-05: Atwater Annexation (Phase 1)

Council Introduction: February 10, 2020

Public Hearing: February 10, 2020

Adoption Consideration: March 9, 2020

Pam Howard presented with the above Resolution.

Jake Gilbert made a motion to approve Ordinance 20-05 as presented. Scott Frei seconded.

Vote: Yes-6; No-0. Joe Edwards recused himself. Motion carries.

[Type here]

Resolution 20-104: Fiscal Plan for Ordinance 20-06 (Osborne Trails Annex. Phase 4)

Adoption Consideration: March 9, 2020

Pam Howard presented stating this is the required Fiscal Plan for 58 acres on the Eastside of Six Points Rd., North of 193rd Street.

Scott Frei made a motion to approve Resolution 20-104 as presented. Scott Willis seconded.
Vote: Yes-7; No-0. Motion carries.

Ordinance 20-06: 100% Voluntary Annexation (Osborne Trails, Phase 4)

Council Introduction: February 10, 2020

Public Hearing: February 10, 2020

Adoption Consideration: March 9, 2020

Pam Howard presented with above Resolution

Mike Johns made a motion to approve Ordinance 20-06 as presented. Cindy Spoljaric seconded.
Vote: Yes-7; No-0. Motion carries.

Resolution 20-105: Fiscal Plan for Ordinance 20-07 (Lancaster Annexation)

Adoption Consideration: March 9, 2020

Pam Howard presented stating this is the required Fiscal Plan for 45 acres on the Northside of 186th Street, West of Springmill Rd.

Jake Gilbert made a motion to approve Resolution 20-105 as presented. Scott Frei seconded.
Vote; Yes-7; No-0. Motion carries.

Ordinance 20-07: 100% Voluntary Annexation (Lancaster Annexation)

Council Introduction: February 10, 2020

Public Hearing: February 10, 2020

Adoption Consideration: March 9, 2020

Pam Howard presented with the above Resolution

Scott Willis made a motion to approve Ordinance 20-07 as presented. Mike Johns seconded.
Vote: Yes-7; No-0. Motion carries.

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Ordinance 20-09: Northpoint PUD Amendment III (GFS)

Council Introduction: February 10, 2020

APC Public Hearing: February 18, 2020

APC Recommendation: February 18, 2020

Adoption Consideration: March 9, 2020

Pam Howard stating this is a request from Gordon Food Service to allow a water storage tank to be built for fire suppression purposes, on the SE corner of the property. The tank exceeds the maximum height allowed under the current UDO standards.

Scott Willis made a motion to approve Ordinance 20-09 as presented. Jake Gilbert seconded. Vote: Yes-7-No-0. Motion carries.

New Business:

Ordinance 20-10: 100% Voluntary Annexation (Atwater, Phase 2)

Council Introduction: March 9, 2020

Public Hearing: March 9, 2020

Adoption Consideration: April 13, 2020

Pam Howard presented stating this would annex approximately 90 acres on the Westside of Six Points Rd., North of 193rd Street.

Public Hearing open: 8:05

None

Public Hearing closed 8:06

Ordinance 20-11: 100% Voluntary Annexation (Chatham Hills, Phase 15)

Council Introduction: march 9, 2020

Public Hearing: March 9, 2020

Adoption Consideration: April 13, 2020

Public Hearing open: 8:07

None

Public Hearing closed 8:08

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Ordinance 20-12: 100% Voluntary Annexation (Chatham Hills, Phase 16)

Council Introduction: March 9, 2020

Public Hearing: March 9, 2020

Adoption Consideration: April 13, 2020

Public Hearing open: 8:09

None

Public Hearing closed 8:10

Guests:

Susan Finkbiner spoke regarding the Monon Trail at 161st Street

Council Responses to Guest Comments:

None

City Council Comments:

Mike Johns gave APC update

Troy Patton gave an update of the Finance Committee Meeting

Jake Gilbert stated we would be scheduling an Oversight Committee Meeting soon

Cindy Spoljaric spoke about the low crime rate in Westfield considering our growth

Jake Gilbert spoke regarding Wade Burtron

Mayor Comments:

Coronavirus and the effects to our day to day processes.

Six Westfield High Students qualified for National Speech & Debate competition

High School basketball sectional game

Without any further business, the meeting adjourned at 8:28 pm.

Clerk-Treasurer

President

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Annexation Area

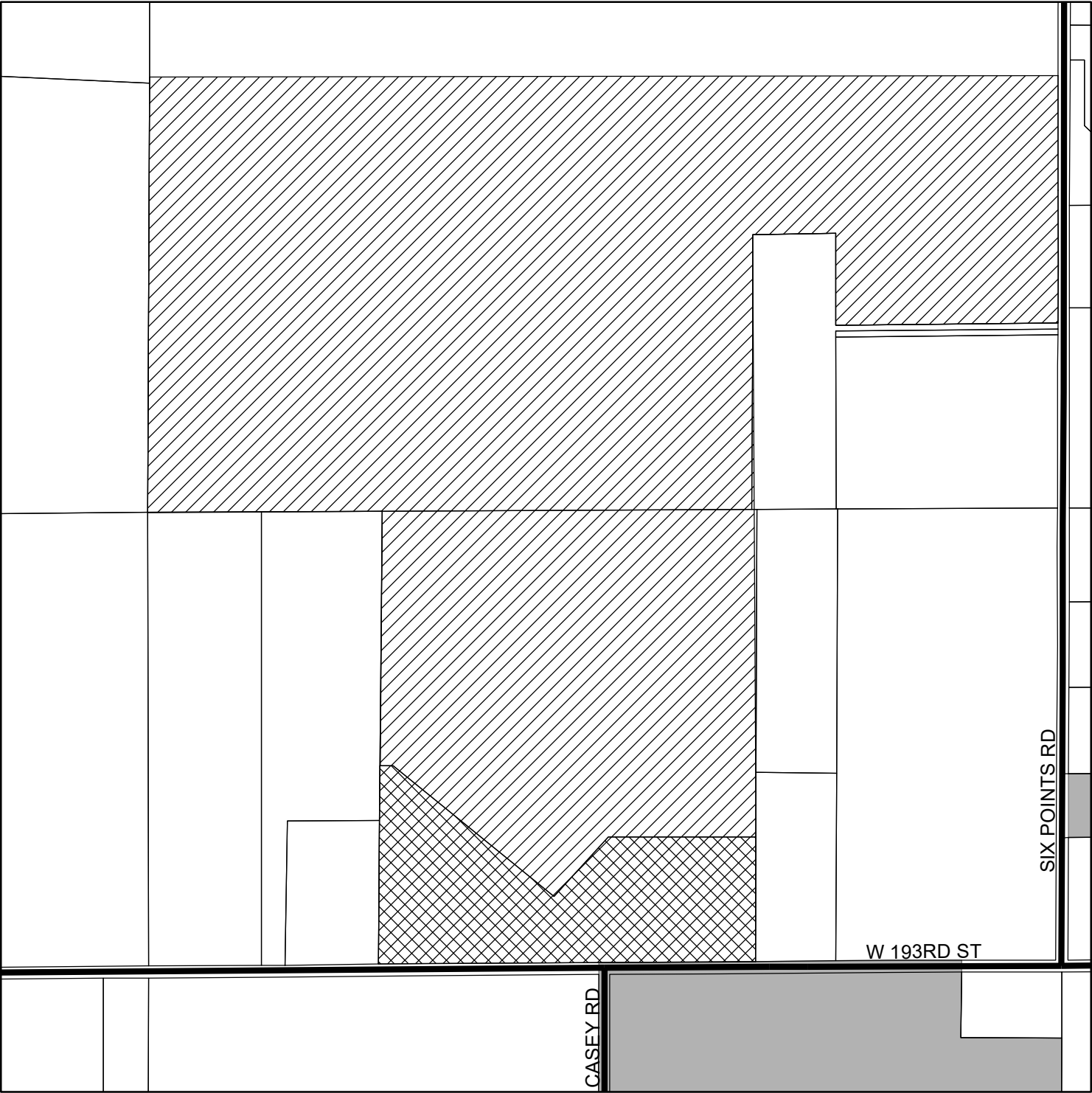


EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-05 (Atwater, Phase 1)
Adoption Date 03/09/2020
Effective Date 04/13/2020

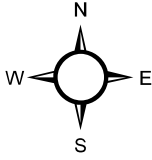


EXISTING CITY LIMITS



STREETS

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Annexation Area

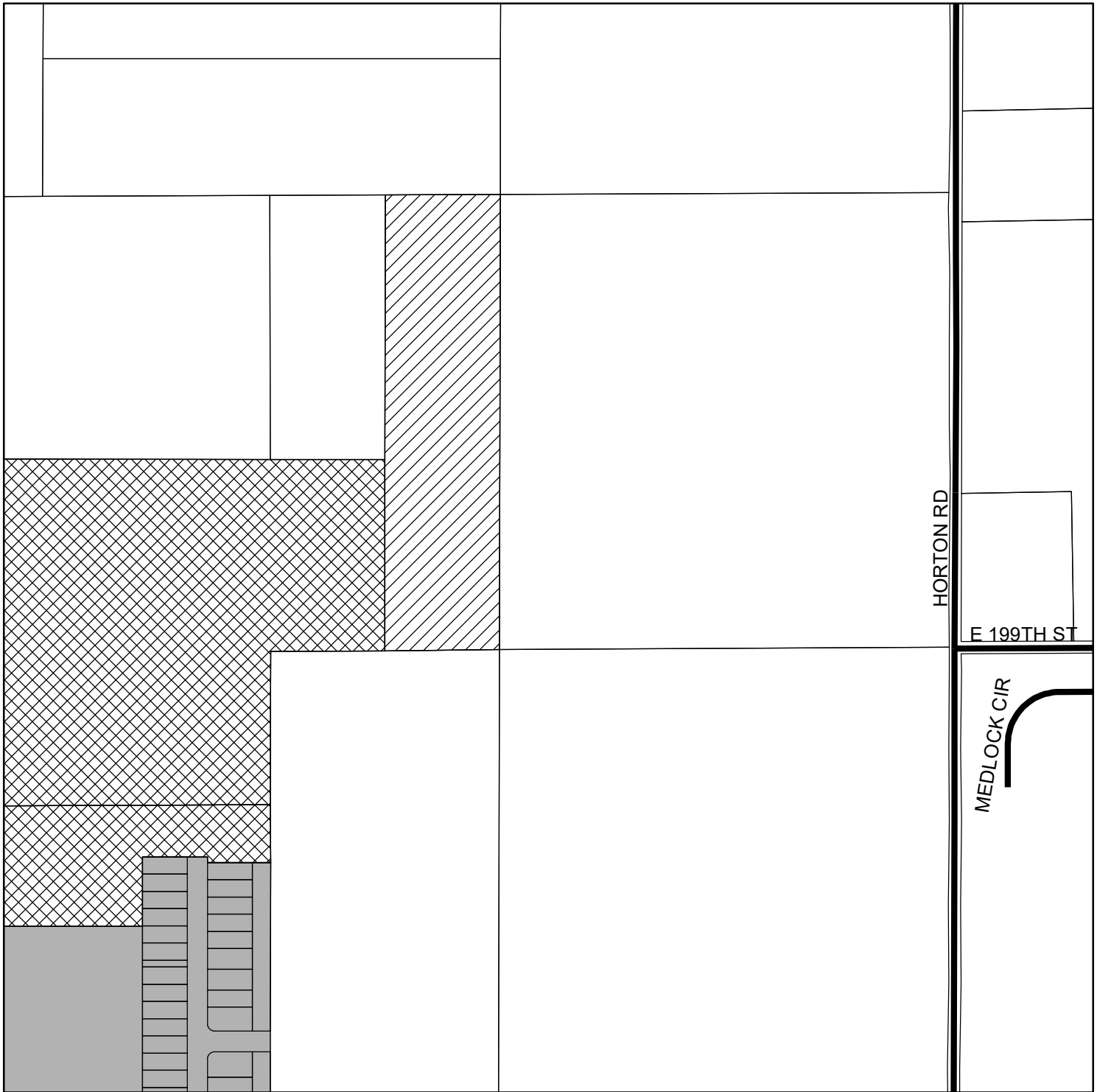


EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-06 (Osborne Trials, Phase 4)



EXISTING CITY LIMITS

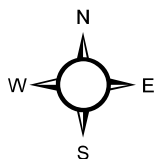


STREETS

Adoption Date 03/09/2020

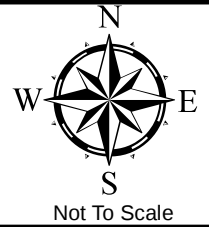
Effective Date 04/13/2020

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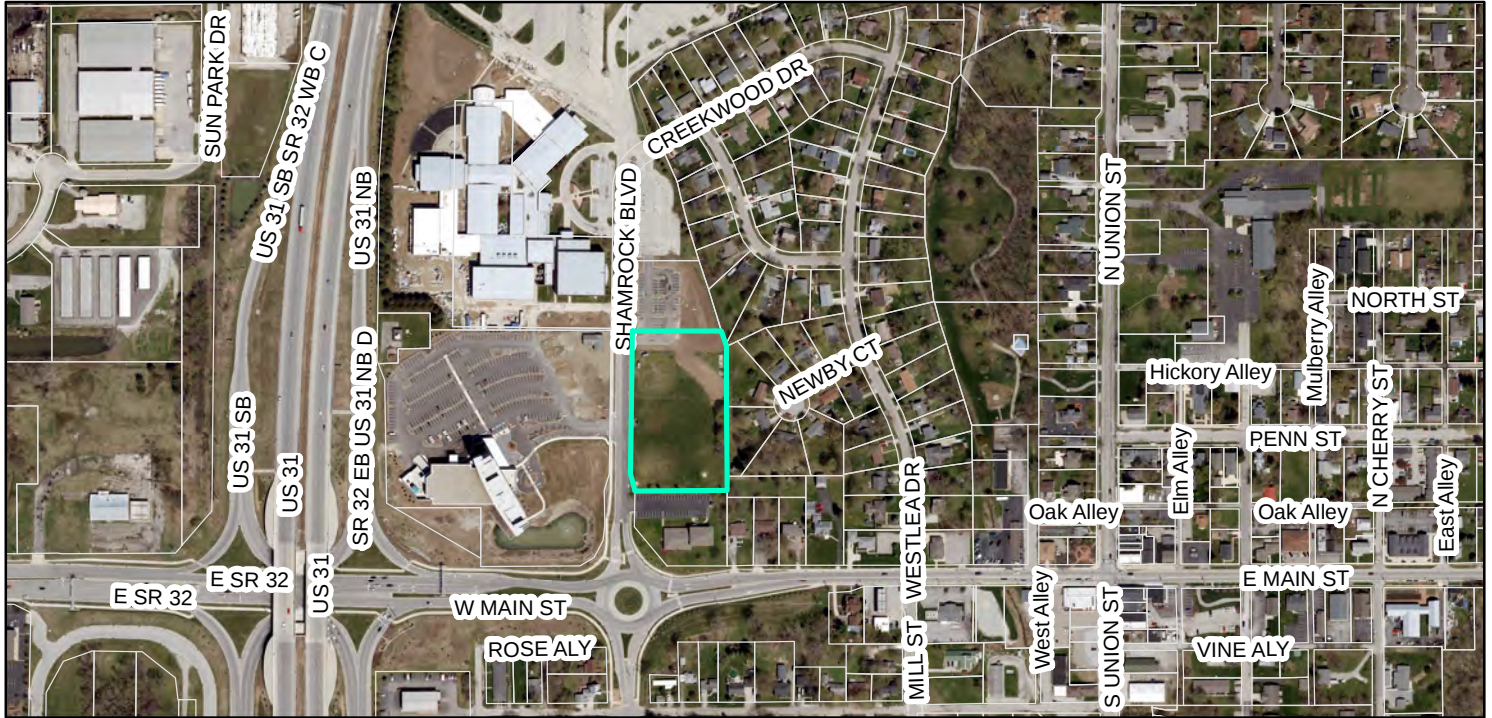




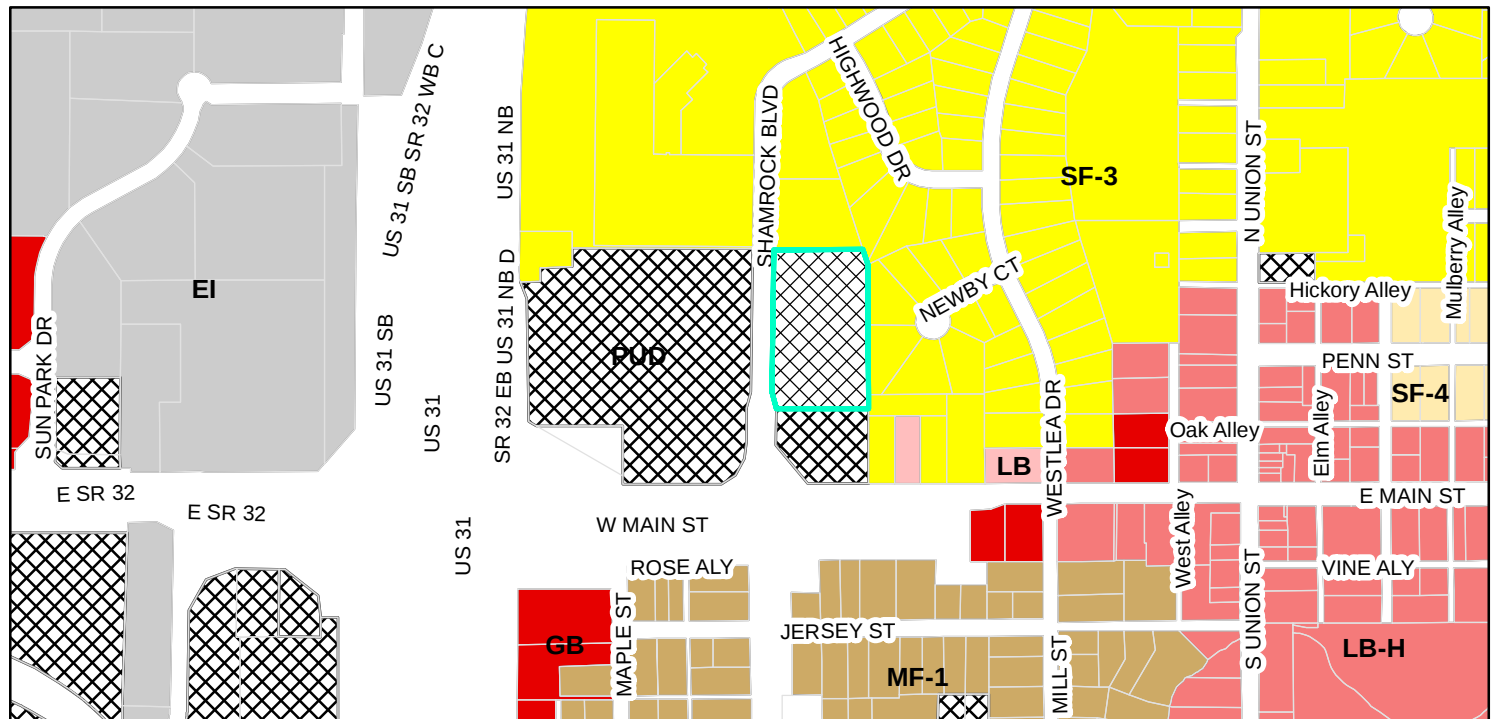
Property Location Map Junction PUD Amendment IV 2005-PUD-04



Aerial Location Map



Zoning Map



Zoning		
EI (Enclosed Industrial)	LB (Local Business)	PUD (Planned Unit Development)
GB (General Business)	LB-H (Local Business - Historical)	SF-3 (Single Family - 3)
MF-1 (Multiple Family - 1)		SF-4 (Single Family - 4)



Shamrock Senior and Workforce Apartments (Junction PUD)

EdgeRock Development, LLC is the developer of a to be proposed four story mixed-use development adjacent to the Riverview Health Westfield Hospital. This proposed project will feature up to 30,000 square feet of first floor retail space beneath three full floors of senior and workforce apartments. The project serves to provide retail and dining options to both visitors and employees of the hospital, as well as to students, parents, and faculty of Westfield Intermediate and Westfield Middle Schools. The apartments above will aim to service seniors and large families at market rates, while offering the amenity of walkability to the schools, hospital, and downtown Westfield.

ORDINANCE 20-14

ORDINANCE AMENDING CERTAIN HUMAN RESOURCES POLICIES AND PROCEDURES

WHEREAS, pursuant to Indiana Code Sections 36-1-3-5 and 36-1-3-6, the City of Westfield, Indiana (“City”) has the authority to exercise all powers necessary for the effective operation of the local affairs of government, and to adopt Ordinances and ORDINANCES s requiring a specific manner for exercising those powers; and,

WHEREAS, the Mayor and the Common Council of the City (“Council”) recognize the need to now adopt certain interim policies that will allow its civilian employees to manage their work and family obligations should they be affected by the coronavirus (“COVID-19”) and to thereby help protect the health, safety, and welfare of all City residents and guests.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council of the City of Westfield, Indiana, as follows:

Section 1. The foregoing Recitals are fully incorporated herein by this reference.

Section 2. Westfield City Human Resource Policies and Procedures should be and the same is hereby amended and shall read as follows:

COVID-19 Leave.

- (a) The purpose of COVID-19 Leave is to provide additional paid leave for certain civilian City employees who face direct and verifiable exposure to COVID-19, who have been directed to self-quarantine, and/or must provide care to their school-age children when classes are cancelled. COVID-19 Leave will not be authorized based upon fear, speculation, or unverified rumor.
- (b) COVID-19 Leave is available to certain civilian City employees. The Chief of Police and Fire Chief are authorized to develop COVID-19 policies for the City’s sworn police officers and firefighters if they believe a need for a separate policy is necessary.
- (c) Each full-time civilian City employee will be given a COVID-19 Leave bank of 75 hours, which may be increased or decreased in

the City's sole discretion.

- (d) Each part-time civilian City employee will be given a COVID-19 Leave bank of 60 hours, which may be increased or decreased in the City's sole discretion.
- (e) Seasonal and temporary civilian City employees are not eligible for COVID-19 Leave.
- (f) All COVID-19 Leave authorized and taken by an employee will be deducted from his or her COVID-19 Leave bank. Employees will be provided special pay codes to record this time. All COVID-19 Leave bank hours not used will be forfeited.
- (g) Any employee who is denied COVID-19 Leave is free to use his or her accrued paid time off ("PTO") leave, except that an employee may not use COVID-19 Leave alone or in combination with PTO or sick leave to record more than 37.5 hours during any workweek.
- (h) COVID-19 Leave may be taken prior to the use of an employee's PTO or sick leave.
- (i) COVID-19 Leave may be authorized in the following circumstances:
 - 1) An employee's minor child/children attend a school, pre-school, or a daycare facility that is closed due to COVID-19, and the parent needs to care for the child/children.
 - 2) An employee or a member of his or her household or immediate family has tested positive for COVID-19.
 - 3) An employee or a member of his or her household or immediate family is presenting symptoms of COVID-19 or has worked, attended school, pre-school, or a daycare facility, or has otherwise had sustained contact with a person who has tested positive for, or has been otherwise diagnosed as having, COVID-19.
 - 4) An employee or a member of his or her household has recently returned from a foreign country that has received a CDC Level 3 Travel Health Notice and is thereby advised to self-quarantine.
 - 5) An employee or a member of his or her household or

immediate family is informed by a public health agency that he or she has been exposed to another person who has tested positive for COVID-19.

- 6) An employee at elevated risk due to pregnancy, age (over 65), compromised immune system, or chronic health condition who has been advised by a doctor or other health care professional to self-quarantine.
- (j) All COVID-19 Leave shall be subject to the following conditions:
- 1) Employees who are healthy and have not been exposed to the COVID-19 virus are expected to report to work as scheduled unless they are able to perform their essential job functions from home and their off-site work has been approved by their department director.
 - 2) Unless an employee on COVID-19 Leave is himself or herself diagnosed with COVID-19, he or she will be considered “on call” during his or her regularly scheduled work hours and must make him or herself reasonably available by phone or email to his or her supervisor. If it is determined that certain of the employee’s job duties can be performed off-site, the employee is expected to perform them while on COVID-19 Leave.
 - 3) While on COVID-19 Leave, an employee may not work or earn compensation from any other source during his or her regularly scheduled work hours.
 - 4) Consistent with the ADA and other applicable laws, rules, regulations, and directives, an employee may be required to provide evidence of his or her eligibility for COVID-19 Leave at any time before or during such leave.
 - 5) All documentation provided to the City to justify COVID-19 Leave will be treated as “confidential” and will be shared with management officials on a need-to-know basis only.
 - 6) The City strongly discourages speculation as to whether an employee is or is not on COVID-19 Leave, and will take appropriate disciplinary action against any employee who spreads unsubstantiated rumors about the reason why any City employee is absent from the workplace
 - 7) Except as specifically set forth herein, this Section shall

have no effect on the City's laws, rules, policies, and procedures, which remain in full force and effect."

Section 3. Westfield City Human Resource Policies and Procedures should be and the same is hereby amended and shall read as follows:

City COVID-19 Policy.

- (a) In the event local schools are closed due to the coronavirus ("COVID-19"), City employees or their families are exposed to COVID-19, or other circumstances dictate, and in the Mayor's sole discretion, some or all of the following policies may be put into effect:
 - (1) Civilian employees will receive paid time off for authorized COVID-19 leave pursuant to _____.
 - (2) FMLA paperwork will be streamlined for COVID-19 on a case-by-case basis.
 - (3) Department directors will determine which and for how long a job or job duty can be performed off-site.
 - (4) Department directors will determine the staffing needs of their department and take such actions as are necessary or prudent to ensure that City services are not disrupted and the City's interests are protected.
 - (5) Employee business travel to certain areas may be cancelled or postponed.
 - (6) Employees who exhibit symptoms consistent with the COVID-19 virus may be sent home and, if sent home, shall be entitled to use their COVID-19 Leave bank to cover all or a portion of their time away from work due to their COVID-19 virus symptoms.
 - (7) The City may require an employee reasonably believed, based upon objective evidence, to pose a direct threat to be cleared by a doctor or other health care professional before returning to work.
- (b) The Mayor, in his sole discretion, will determine if and when this COVID-19 policy will be put into effect, and its duration, and will

communicate these decisions to City employees through the Director of Human Resources.”

Section 4. This Ordinance shall be in full force and effect in accordance with Indiana Law, upon its passage by the City Council, its publication in accordance with law and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby ordered amended or repealed to the extent necessary to implement the provisions of this Ordinance. All acts taken or to be taken pursuant to the adoption of this Ordinance are hereby authorized and/or ratified.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

ALL OF WHICH IS ORDAINED THIS _____ DAY OF _____ 2020.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

James J. Edwards

James J. Edwards

James J. Edwards

Scott Frei

Scott Frei

Scott Frei

Jake Gilbert

Jake Gilbert

Jake Gilbert

Mike Johns

Mike Johns

Mike Johns

Troy Patton

Troy Patton

Troy Patton

Cindy Spoljaric

Cindy Spoljaric

Cindy Spoljaric

Scott Willis

Scott Willis

Scott Willis

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 20-14 was delivered to the Mayor of Westfield
on the _____ day of _____, 2020, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-14 I hereby VETO Ordinance 20-14
this _____ day of _____, 2020. this _____ day of _____, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy Gossard, Clerk Treasurer

Annexation Area

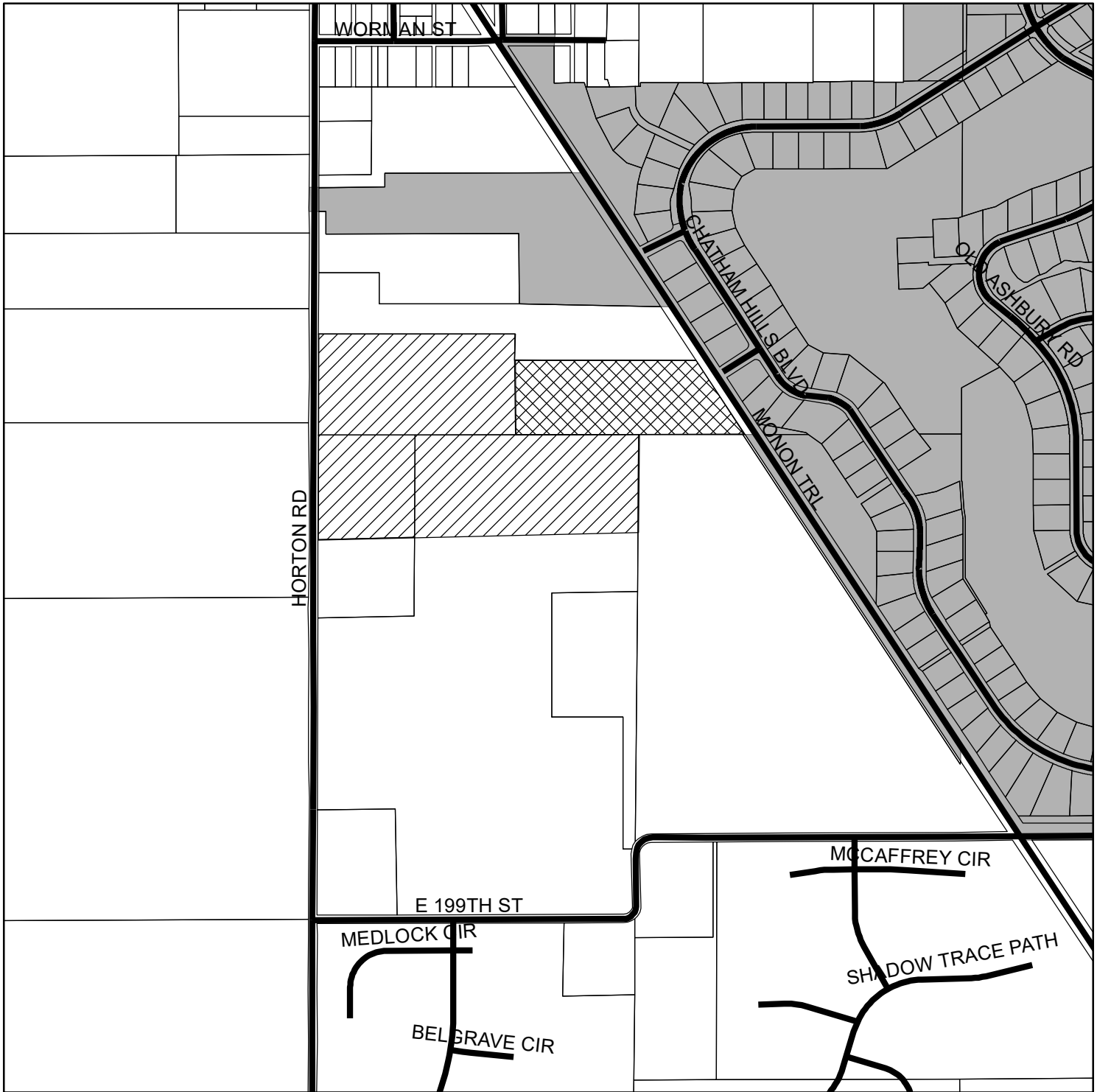


EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-04 (Chatham Hills, Phase 14)

Adoption Date 03/09/2020

Effective Date 04/13/2020



EXISTING CITY LIMITS



STREETS

Not To Scale

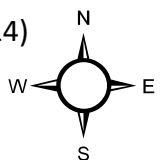


TABLE 5**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"****Fiscal Plan Summary**

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 50,368	\$ 139,524	\$ 210,514	\$ 281,503	\$ 351,019	\$ 1,032,928
Non-Capital Costs	76,885	157,665	195,614	242,758	359,688	1,032,610
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (26,517)</u>	<u>\$ (18,141)</u>	<u>\$ 14,900</u>	<u>\$ 38,745</u>	<u>\$ (8,669)</u>	<u>\$ 318</u>
Percentage	<u>-52.6%</u>	<u>-13.0%</u>	<u>7.1%</u>	<u>13.8%</u>	<u>-2.5%</u>	<u>0.0%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

TABLE 5**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"****Fiscal Plan Summary**

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 18,253	\$ 46,793	\$ 70,616	\$ 94,438	\$ 118,261	\$ 348,361
Non-Capital Costs	19,075	40,387	62,158	83,876	107,203	312,699
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (822)</u>	<u>\$ 6,406</u>	<u>\$ 8,458</u>	<u>\$ 10,562</u>	<u>\$ 11,058</u>	<u>\$ 35,662</u>
Percentage	<u>-4.5%</u>	<u>13.7%</u>	<u>12.0%</u>	<u>11.2%</u>	<u>9.4%</u>	<u>10.2%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

TABLE 5

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Fiscal Plan Summary

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 7,124	\$ 18,936	\$ 28,090	\$ 36,536	\$ 44,982	\$ 135,668
Non-Capital Costs	8,512	18,740	26,048	32,291	38,811	124,402
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (1,388)</u>	<u>\$ 196</u>	<u>\$ 2,042</u>	<u>\$ 4,245</u>	<u>\$ 6,171</u>	<u>\$ 11,266</u>
Percentage	<u>-19.5%</u>	<u>1.0%</u>	<u>7.3%</u>	<u>11.6%</u>	<u>13.7%</u>	<u>8.3%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

Purchase Invoice Register

City of Westfield

Report Date Range: 03/04/20..04/07/20

4/8/2020 2:10 PM

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WESTFIELDIMFARRAR

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
101 General									
Administration									
VEN008075	Anthem Bank	APP069734	3/4/2020	101001119	ADM-HEALTH/DENTAL	March	2,143.49	500000542	3/5/2020
VEN001676	Riverview Hospital	APP069756	3/4/2020	101001119	ADM-HEALTH/DENTAL	Jan Clinic hours	147.79	68292	3/4/2020
VEN002336	Citizens Westfield	APP069784	3/5/2020	101001328	ADM-HEAT/GAS	DWA	188.05	68294	3/5/2020
VEN002336	Citizens Westfield	APP069784	3/5/2020	101001328	ADM-HEAT/GAS	Old Clinc House	91.57	68294	3/5/2020
VEN002336	Citizens Westfield	APP069784	3/5/2020	101001342	ADM-WATER/SEWER	DWA	87.66	68294	3/5/2020
VEN002336	Citizens Westfield	APP069784	3/5/2020	101001342	ADM-WATER/SEWER	Old Clinc House	70.25	68294	3/5/2020
VEN002336	Citizens Westfield	APP069784	3/5/2020	101001342	ADM-WATER/SEWER	City Hall	74.12	68294	3/5/2020
VEN000534	Delta Dental	APP069821	3/6/2020	101001119	ADM-HEALTH/DENTAL	Dental Ins	97.78	68299	3/6/2020
VEN000513	DavisVision	APP069822	3/6/2020	101001119	ADM-HEALTH/DENTAL	Vision Ins	25.74	68298	3/6/2020
VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101001119	ADM-HEALTH/DENTAL	Life Ins Prem	6.50	68428	3/11/2020
VEN002336	Citizens Westfield	APP070013	3/16/2020	101001328	ADM-HEAT/GAS	Admin	218.13	68434	3/16/2020
VEN001537	Payroll	APP070054	3/17/2020	101001111	ADM-SALARY	sal	9,194.65	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101001120	ADM-FICA /MEDICARE	fica	548.38	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101001120	ADM-FICA /MEDICARE	med	128.26	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101001121	ADM-PERF	perf	1,040.93	500000543	3/18/2020
VEN008029	Liberty Mutual Insurance	APP070111	3/20/2020	101001339	ADM-INSURANCE	Monthly inst	4,568.58	68445	3/20/2020
VEN000589	Duke Energy	APP070194	3/25/2020	101001341	ADM-ELECTRICITY	Electric	454.78	68449	3/25/2020
VEN005845	Kinetrex Energy	APP070218	3/25/2020	101001328	ADM-HEAT/GAS	Heat Gas	175.84	68451	3/25/2020
VEN008075	Anthem Bank	APP070248	3/27/2020	101001119	ADM-HEALTH/DENTAL	April Ins	2,143.49	500000544	3/28/2020
VEN000534	Delta Dental	APP070249	3/27/2020	101001119	ADM-HEALTH/DENTAL	April dental ins	97.78	68453	3/27/2020
VEN000513	DavisVision	APP070253	3/26/2020	101001119	ADM-HEALTH/DENTAL	April Vision Ins	25.74	68452	3/27/2020
VEN006362	Anthem EAP	APP070357	3/31/2020	101001119	ADM-HEALTH/DENTAL	2nd quart EAP	14.22	68454	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101001111	ADM-SALARY	April 2 payroll	9,194.64	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101001120	ADM-FICA /MEDICARE	April 2 payroll	548.39	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101001120	ADM-FICA /MEDICARE	April 2 payroll	128.25	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101001121	ADM-PERF	April 2 payroll	1,040.93	500000545	3/31/2020
VEN000589	Duke Energy	APP070459	4/3/2020	101001341	ADM-ELECTRICITY	Admin	399.43	68455	4/3/2020
VEN000917	Humane Society for Hamilton	APP070464	4/3/2020	101001349	ADM-SERVICES	Strays	5,460.00		
VEN002336	Citizens Westfield	APP070584	4/6/2020	101001328	ADM-HEAT/GAS	DWA	167.73	68459	4/7/2020
VEN002336	Citizens Westfield	APP070584	4/6/2020	101001328	ADM-HEAT/GAS	Old Clinc House	82.56	68459	4/7/2020
VEN002336	Citizens Westfield	APP070584	4/6/2020	101001342	ADM-WATER/SEWER	DWA	91.51	68459	4/7/2020
VEN002336	Citizens Westfield	APP070584	4/6/2020	101001342	ADM-WATER/SEWER	Old Clinc House	69.86	68459	4/7/2020

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Fund No. Fund Name									
101 General									
Administration									
VEN002336	Citizens Westfield	APP070584	4/6/2020	101001342	ADM-WATER/SEWER	City Hall	72.57	68459	4/7/2020
VEN001469	O W Krohn and Associates	APP070590	4/7/2020	101001349	ADM-SERVICES	Jan Services	127.50		
VEN001953	Thomson West	APP070591	4/7/2020	101001330	ADM-	West Information Charges	173.83		
VEN001469	O W Krohn and Associates	APP070592	4/7/2020	101001331	ADM-CONSULTING	Feb Services	4,717.50		
VEN008276	Buxton Company	APP070593	4/7/2020	101001349	ADM-SERVICES	GPS reporting Tourism	40,000.00		
VEN000695	Financial Solutions Group	APP070594	4/7/2020	101001331	ADM-CONSULTING	Resolution 20 102	1,852.50		
VEN000695	Financial Solutions Group	APP070594	4/7/2020	101001331	ADM-CONSULTING	Resolution 20 103	1,220.00		
VEN000695	Financial Solutions Group	APP070594	4/7/2020	101001331	ADM-CONSULTING	Resolution 20 104	2,002.50		
VEN000695	Financial Solutions Group	APP070594	4/7/2020	101001331	ADM-CONSULTING	Resolution 20 105	1,852.50		
VEN005661	Barnes and Thornburg LLP	APP070595	4/7/2020	101001331	ADM-CONSULTING	March retainer	5,000.00		
VEN005661	Barnes and Thornburg LLP	APP070595	4/7/2020	101001331	ADM-CONSULTING	Municipal research	630.00		
VEN001195	Krieg Devault LLP	APP070596	4/6/2020	101001330	ADM-	1st quart retainer	50,000.00		
VEN003729	Metronet	APP070615	4/7/2020	101001343	ADM-BUILDING	City Hall Alarm	49.45		
Subtotal for Administration							146,425.38		
Police									
VEN008075	Anthem Bank	APP069734	3/4/2020	101002119	POLICE-HEALTH/DENTAL	March	56,194.47	500000542	3/5/2020
VEN001676	Riverview Hospital	APP069756	3/4/2020	101002119	POLICE-HEALTH/DENTAL	Jan Clinic hours	3,765.76	68292	3/4/2020
VEN002336	Citizens Westfield	APP069788	3/5/2020	101002342	POLICE-WATER/SEWER	Police-40%	212.72	68294	3/5/2020
VEN000534	Delta Dental	APP069821	3/6/2020	101002119	POLICE-HEALTH/DENTAL	Dental Ins	2,830.03	68299	3/6/2020
VEN000513	DavisVision	APP069822	3/6/2020	101002119	POLICE-HEALTH/DENTAL	Vision Ins	589.86	68298	3/6/2020
VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101002119	POLICE-HEALTH/DENTAL	Life Ins Prem	701.26	68428	3/11/2020
VEN002279	Naval Surface Warfare Center	APP069919	3/11/2020	101002472	POLICE-EQUIPMENT	Night Vision Pocketscope,	1,800.00	68443	3/18/2020
VEN002035	US Uniform and Supply	APP069921	3/11/2020	101002229	POLICE-UNIFORMS	Uniforms - Harris	329.80		
VEN001843	Steven R Jenkins	APP069922	3/11/2020	101002229	POLICE-UNIFORMS	Uniform Star Bars	886.50		
VEN002336	Citizens Westfield	APP069923	3/11/2020	101002342	POLICE-WATER/SEWER	Fire Service Charges	92.77	68431	3/16/2020
VEN001615	Public Safety Medical Services	APP069924	3/11/2020	101002354	POLICE-PHYSICAL EXAM	New Hire Physicals	2,685.62		
VEN000314	C.A.R. Clinic	APP069926	3/11/2020	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	1,983.16		
VEN002336	Citizens Westfield	APP070013	3/16/2020	101002328	POLICE-HEAT/GAS	PSB	312.10	68434	3/16/2020
VEN003729	Metronet	APP070017	3/16/2020	101002335	POLICE-TELEPHONE	PSB	58.33	68438	3/16/2020
VEN001537	Payroll	APP070054	3/17/2020	101002111	POLICE-SALARY	sal	167,985.38	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101002120	POLICE-FICA/MEDICARE	fica	9,981.68	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101002120	POLICE-FICA/MEDICARE	med	2,334.44	500000543	3/18/2020

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Fund No. Fund Name									
101 General									
Police									
VEN001537	Payroll	APP070054	3/17/2020	101002121	POLICE-PERF	perf	25,769.18	500000543	3/18/2020
VEN001993	Treasurer Of State of Indiana	APP070083	3/18/2020	101002349	POLICE-SERVICES	Drug testing	40.00		
VEN008029	Liberty Mutual Insurance	APP070111	3/20/2020	101002339	POLICE-INSURANCE	Monthly inst	7,464.44	68445	3/20/2020
VEN006333	Axon Enterprise Inc	APP070131	3/23/2020	101002349	POLICE-SERVICES	Antenna, Fleet Kit, Warranty,	64,626.50		
VEN000589	Duke Energy	APP070194	3/25/2020	101002341	POLICE-ELECTRICITY	Electric	2,166.80	68449	3/25/2020
VEN000648	Eric Grimes	APP070196	3/25/2020	101002224	POLICE-OPERATING	Latex Gloves	42.71	68450	3/25/2020
VEN000256	Bobbie Gorrell	APP070197	3/25/2020	101002224	POLICE-OPERATING	Printer/Scanner	192.59	68447	3/25/2020
VEN001856	Sun Badge Co	APP070198	3/25/2020	101002229	POLICE-UNIFORMS	Uniform Badges	91.00		
VEN000314	C.A.R. Clinic	APP070200	3/25/2020	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	150.96		
VEN002035	US Uniform and Supply	APP070201	3/25/2020	101002229	POLICE-UNIFORMS	Uniforms - Khan	886.59		
VEN002035	US Uniform and Supply	APP070201	3/25/2020	101002229	POLICE-UNIFORMS	Uniforms - Brunett	279.80		
VEN002035	US Uniform and Supply	APP070201	3/25/2020	101002229	POLICE-UNIFORMS	Uniform Puches - Sheriff	185.00		
VEN006222	SuperFleet Master Card	APP070202	3/25/2020	101002226	POLICE-VEHICLE	Vehicle Gas	676.93		
VEN001555	Pet Supplies Plus	APP070203	3/25/2020	101002355	POLICE-K-9 MAINT	Dog Food	31.98		
VEN000345	Cave and Company Printing	APP070204	3/25/2020	101002337	POLICE-PRINTING	Business Cards	59.63		
VEN006494	Pure Water Partners	APP070205	3/25/2020	101002349	POLICE-SERVICES	Statement	200.00		
VEN000777	Glass America	APP070206	3/25/2020	101002360	POLICE-VEHICLE REPAIR	Vehicle Glass	386.98		
VEN000942	Imagery LLC	APP070207	3/25/2020	101002229	POLICE-UNIFORMS	Polo Shirts	388.68		
VEN005845	Kinetrex Energy	APP070218	3/25/2020	101002328	POLICE-HEAT/GAS	Heat Gas	404.02	68451	3/25/2020
VEN008075	Anthem Bank	APP070248	3/27/2020	101002119	POLICE-HEALTH/DENTAL	April Ins	57,836.86	500000544	3/28/2020
VEN000534	Delta Dental	APP070249	3/27/2020	101002119	POLICE-HEALTH/DENTAL	April dental ins	2,649.39	68453	3/27/2020
VEN000513	DavisVision	APP070253	3/26/2020	101002119	POLICE-HEALTH/DENTAL	April Vision Ins	576.99	68452	3/27/2020
VEN000644	Enviro-max Inc	APP070312	3/30/2020	101002343	POLICE-BUILDING	HVAC maintenance	1,075.50		
VEN000747	Galls	APP070342	3/31/2020	101002229	POLICE-UNIFORMS	UA Stryker, 5.11 ATAC 2.0	283.89		
VEN000747	Galls	APP070342	3/31/2020	101002472	POLICE-EQUIPMENT	CPR Mask	38.86		
VEN000747	Galls	APP070344	3/31/2020	101002229	POLICE-UNIFORMS	Mens Striker Boots	435.23		
VEN000747	Galls	APP070345	3/31/2020	101002229	POLICE-UNIFORMS	Vest AX Series LVL II	1,200.00		
VEN008278	Canine Development Group	APP070346	3/31/2020	101002355	POLICE-K-9 MAINT	Annual Subscription -	100.00		
VEN008278	Canine Development Group	APP070346	3/31/2020	101002355	POLICE-K-9 MAINT	Annual Subscription - Stubbs	100.00		
VEN008278	Canine Development Group	APP070346	3/31/2020	101002355	POLICE-K-9 MAINT	Annual Subscription - Abney	100.00		
VEN000970	Indiana Golf Car	APP070347	3/31/2020	101002360	POLICE-VEHICLE REPAIR		317.57		
VEN006227	Ambassador Services Inc	APP070348	3/31/2020	101002347	POLICE-PROMOTIONS	Small Wonders Chest	97.70		

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Fund No. Fund Name									
101 General									
Police									
VEN006362	Anthem EAP	APP070357	3/31/2020	101002119	POLICE-HEALTH/DENTAL	2nd quart EAP	279.66	68454	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101002111	POLICE-SALARY	April 2 payroll	174,114.08	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101002120	POLICE-FICA/MEDICARE	April 2 payroll	10,344.82	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101002120	POLICE-FICA/MEDICARE	April 2 payroll	2,419.35	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101002121	POLICE-PERF	April 2 payroll	28,639.01	500000545	3/31/2020
VEN007706	Zip's AW Direct	APP070491	4/6/2020	101002472	POLICE-EQUIPMENT	Lockout Tools	540.78		
VEN002353	Boldens Cleaners	APP070492	4/6/2020	101002229	POLICE-UNIFORMS	Dry Cleaning	942.65		
VEN001615	Public Safety Medical Services	APP070493	4/6/2020	101002354	POLICE-PHYSICAL EXAM	New Hire Physicals	3,220.78		
VEN006333	Axon Enterprise Inc	APP070498	4/6/2020	101002349	POLICE-SERVICES	Camera Assembly,	30,195.00		
VEN000260	Boldens Cleaning and Restoration	APP070499	4/6/2020	101002343	POLICE-BUILDING	Carpet Cleaning	250.00		
VEN002035	US Uniform and Supply	APP070500	4/6/2020	101002229	POLICE-UNIFORMS	Uniforms - N. Bonds	144.95		
VEN002035	US Uniform and Supply	APP070500	4/6/2020	101002229	POLICE-UNIFORMS	Uniforms - Gentry	192.90		
VEN000094	American Eagle Equipment	APP070503	4/6/2020	101002355	POLICE-K-9 MAINT	K9 Vehicle Heat Alert System	1,474.99		
VEN000094	American Eagle Equipment	APP070503	4/6/2020	101002360	POLICE-VEHICLE REPAIR	LED Spot Light 8 Degree	150.00		
VEN000094	American Eagle Equipment	APP070503	4/6/2020	101002360	POLICE-VEHICLE REPAIR	Weatertech for Dodge	98.00		
VEN002336	Citizens Westfield	APP070579	4/7/2020	101002342	POLICE-WATER/SEWER	Police	212.72	68459	4/7/2020
Subtotal for Police							674,819.35		
Economic and Community Development									
VEN008075	Anthem Bank	APP069734	3/4/2020	101003119	ECD-HEALTH/DENTAL	March	8,690.40	500000542	3/5/2020
VEN001676	Riverview Hospital	APP069756	3/4/2020	101003119	ECD-HEALTH/DENTAL	Jan Clinic hours	575.52	68292	3/4/2020
VEN000534	Delta Dental	APP069821	3/6/2020	101003119	ECD-HEALTH/DENTAL	Dental Ins	413.62	68299	3/6/2020
VEN000534	Delta Dental	APP069821	3/6/2020	101003119	ECD-HEALTH/DENTAL	Dental Ins	106.32	68299	3/6/2020
VEN000513	DavisVision	APP069822	3/6/2020	101003119	ECD-HEALTH/DENTAL	Vision Ins	118.09	68298	3/6/2020
VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101003119	ECD-HEALTH/DENTAL	Life Ins Prem	146.80	68428	3/11/2020
VEN001537	Payroll	APP070054	3/17/2020	101003111	ECD-SALARY	sal	27,611.43	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003111	ECD-SALARY	sal	2,800.00	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003120	ECD-FICA/MEDICARE	fica	1,655.25	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003120	ECD-FICA/MEDICARE	fica	173.60	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003120	ECD-FICA/MEDICARE	med	387.11	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003120	ECD-FICA/MEDICARE	med	40.60	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101003121	ECD-PERF	perf	3,920.82	500000543	3/18/2020
VEN002123	Westfield-Washington Schools	APP070132	3/23/2020	101003223	ECD-OFFICE SUPPLIES	Paper	25.25		

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Fund No.	Fund Name									
101	General									
	Economic and Community Development									
	VEN008075	Anthem Bank	APP070248	3/27/2020	101003119	ECD-HEALTH/DENTAL	April Ins	8,690.40	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101003119	ECD-HEALTH/DENTAL	April dental ins	413.62	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101003119	ECD-HEALTH/DENTAL	April Vision Ins	118.09	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101003119	ECD-HEALTH/DENTAL	2nd quart EAP	61.62	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003111	ECD-SALARY	April 2 payroll	27,611.42	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003111	ECD-SALARY	April 2 payroll	400.00	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003120	ECD-FICA/MEDICARE	April 2 payroll	1,655.24	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003120	ECD-FICA/MEDICARE	April 2 payroll	24.80	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003120	ECD-FICA/MEDICARE	April 2 payroll	387.13	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003120	ECD-FICA/MEDICARE	April 2 payroll	5.80	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101003121	ECD-PERF	April 2 payroll	3,920.82	500000545	3/31/2020
	Subtotal for Economic and Community Development							89,953.75		
	Parks									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101005119	PARKS-HEALTH/DENTAL	March	3,220.22	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101005119	PARKS-HEALTH/DENTAL	Jan Clinic hours	179.05	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101005119	PARKS-HEALTH/DENTAL	Dental Ins	163.48	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101005119	PARKS-HEALTH/DENTAL	Vision Ins	36.94	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101005119	PARKS-HEALTH/DENTAL	Life Ins Prem	38.90	68428	3/11/2020
	VEN001537	Payroll	APP070054	3/17/2020	101005111	PARKS-SALARY	sal	9,688.92	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101005120	PARKS-FICA/MEDICARE	fica	581.15	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101005120	PARKS-FICA/MEDICARE	med	135.92	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101005121	PARKS-PERF	perf	1,290.62	500000543	3/18/2020
	VEN005717	Background Investigation Bureau	APP070133	3/23/2020	101005349	PARKS-SERVICES	Background checks	394.35		
	VEN008075	Anthem Bank	APP070248	3/27/2020	101005119	PARKS-HEALTH/DENTAL	April Ins	3,220.22	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101005119	PARKS-HEALTH/DENTAL	April dental ins	163.48	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101005119	PARKS-HEALTH/DENTAL	April Vision Ins	36.94	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101005119	PARKS-HEALTH/DENTAL	2nd quart EAP	18.96	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101005111	PARKS-SALARY	April 2 payroll	9,288.92	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101005120	PARKS-FICA/MEDICARE	April 2 payroll	556.35	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101005120	PARKS-FICA/MEDICARE	April 2 payroll	130.11	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101005121	PARKS-PERF	April 2 payroll	1,290.63	500000545	3/31/2020

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Fund No.	Fund Name									
101	General									
	Parks									
	VEN005717	Background Investigation Bureau	APP070603	4/7/2020	101005349	PARKS-SERVICES	Background Cks	131.45		
	Subtotal for Parks							30,566.61		
	Economic Dev									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101006119	ECONOMIC DEV-	March	580.87	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101006119	ECONOMIC DEV-	Jan Clinic hours	35.53	68292	3/4/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101006119	ECONOMIC DEV-	Vision Ins	18.47	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101006119	ECONOMIC DEV-	Life Ins Prem	6.50	68428	3/11/2020
	VEN001537	Payroll	APP070054	3/17/2020	101006111	ECONOMIC DEV-SALARY	sal	3,367.31	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101006120	ECONOMIC DEV-	fica	208.54	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101006120	ECONOMIC DEV-	med	48.77	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101006121	ECONOMIC DEV-PERF	perf	478.16	500000543	3/18/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101006119	ECONOMIC DEV-	April Ins	580.87	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101006119	ECONOMIC DEV-	April dental ins	20.86	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101006119	ECONOMIC DEV-	April Vision Ins	5.60	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101006119	ECONOMIC DEV-	2nd quart EAP	4.74	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101006111	ECONOMIC DEV-SALARY	April 2 payroll	3,367.31	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101006120	ECONOMIC DEV-	April 2 payroll	208.54	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101006120	ECONOMIC DEV-	April 2 payroll	48.78	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101006121	ECONOMIC DEV-PERF	April 2 payroll	478.16	500000545	3/31/2020
	Subtotal for Economic Dev							9,459.01		
	Informatics									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101007119	IT-HEALTH/DENTAL	March	5,864.46	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101007119	IT-HEALTH/DENTAL	Jan Clinic hours	397.89	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101007119	IT-HEALTH/DENTAL	Dental Ins	326.96	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101007119	IT-HEALTH/DENTAL	Vision Ins	62.68	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101007119	IT-HEALTH/DENTAL	Life Ins Prem	115.06	68428	3/11/2020
	VEN002050	Verizon Wireless	APP069990	3/16/2020	101007332	IT-	Cell phones and air cards	10,216.32	68432	3/16/2020
	VEN006331	enVista llc	APP069996	3/16/2020	101007349	IT-SERVICES	SharePoint errors	330.00		
	VEN005134	Lifeline Data Centers	APP069997	3/16/2020	101007349	IT-SERVICES	Monthly service	1,065.70		
	VEN006331	enVista llc	APP070011	3/12/2020	101007349	IT-SERVICES	SharePoint monitoring	920.00		
	VEN002050	Verizon Wireless	APP070014	3/16/2020	101007332	IT-	EMS	41.46	68440	3/16/2020

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Fund No.	Fund Name									
101	General									
	Informatics									
	VEN001537	Payroll	APP070054	3/17/2020	101007111	IT-SALARY	sal	16,785.42	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101007120	IT-FICA/MEDICARE	fica	976.25	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101007120	IT-FICA/MEDICARE	med	228.32	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101007121	IT-PERF	perf	2,383.53	500000543	3/18/2020
	VEN000157	AT and T Mobility	APP070191	3/25/2020	101007332	IT-	Cell phones	983.19	68446	3/25/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101007119	IT-HEALTH/DENTAL	April Ins	5,864.46	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101007119	IT-HEALTH/DENTAL	April dental ins	326.96	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101007119	IT-HEALTH/DENTAL	April Vision Ins	62.68	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101007119	IT-HEALTH/DENTAL	2nd quart EAP	28.44	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101007111	IT-SALARY	April 2 payroll	16,907.96	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101007120	IT-FICA/MEDICARE	April 2 payroll	983.85	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101007120	IT-FICA/MEDICARE	April 2 payroll	230.10	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101007121	IT-PERF	April 2 payroll	2,400.94	500000545	3/31/2020
	VEN003729	Metronet	APP070461	4/3/2020	101007335	IT-TELEPHONE	Land lines and long distance	2,301.64	68456	4/3/2020
	VEN008283	TIBCO Software Inc	APP070472	4/6/2020	101007389	IT-SOFTWARE LICENSING	Cloud integration	4,900.00		
	VEN007897	Konica Minolta Prem Fin 2	APP070474	4/6/2020	101007337	IT-PRINTING	Sta 82 and 83 March	77.70		
	VEN007897	Konica Minolta Prem Fin 2	APP070474	4/6/2020	101007337	IT-PRINTING	Sta 82 and 83 April	77.70		
	VEN005272	SHI International	APP070478	4/6/2020	101007389	IT-SOFTWARE LICENSING	Software licensing	7,533.96		
	VEN004591	Virtusa Corporation	APP070479	4/6/2020	101007331	IT-CONSULTING	March services	4,027.00		
	VEN007067	Service Express Inc	APP070480	4/6/2020	101007349	IT-SERVICES	HP Proliant	2,112.00		
	VEN005146	Konica Minolta Business	APP070481	4/6/2020	101007337	IT-PRINTING	Click charges	15.00		
	VEN005146	Konica Minolta Business	APP070482	4/6/2020	101007337	IT-PRINTING	Click charges	655.81		
	VEN005146	Konica Minolta Business	APP070483	4/6/2020	101007337	IT-PRINTING	Click charges	18.18		
	VEN005272	SHI International	APP070484	4/6/2020	101007451	IT-COMPUTER/EQUIP	Hardware	1,400.00		
	VEN005996	Konica Minolta Premier Fin	APP070485	4/6/2020	101007337	IT-PRINTING	Copy machine rentals	1,053.89		
	VEN008285	EnvelopIQ LLC	APP070555	4/7/2020	101007349	IT-SERVICES	Sta 82	345.00		
	VEN005272	SHI International	APP070556	4/7/2020	101007389	IT-SOFTWARE LICENSING	Remote support license	944.74		
	VEN007659	eventbooking LLC	APP070560	4/7/2020	101007331	IT-CONSULTING	Setup fee for Web	500.00		
	Subtotal for Informatics							93,465.25		
	Clerk Treasurer									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101008119	CT-HEALTH/DENTAL	March	4,451.82	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101008119	CT-HEALTH/DENTAL	Jan Clinic hours	292.73	68292	3/4/2020

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Fund No.	Fund Name									
101	General									
	Clerk Treasurer									
	VEN000534	Delta Dental	APP069821	3/6/2020	101008119	CT-HEALTH/DENTAL	Dental Ins	257.04	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101008119	CT-HEALTH/DENTAL	Vision Ins	69.95	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101008119	CT-HEALTH/DENTAL	Life Ins Prem	118.76	68428	3/11/2020
	VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		40,082.62	500000538	3/11/2020
	VEN000847	Hamilton County Recorder	APP069993	3/16/2020	101008330	CT-LEGAL CONSULTING	ordinances	75.00	68430	3/16/2020
	VEN004297	ADP-Payroll	APP069994	3/16/2020	101008331	CT-CONSULTING	ADP services	7,882.12	500000540	3/16/2020
	VEN001537	Payroll	APP070054	3/17/2020	101008111	CT-SALARY	sal	17,102.82	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101008120	CT-FICA/MEDICARE	fica	997.26	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101008120	CT-FICA/MEDICARE	med	233.20	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101008121	CT-PERF	perf	2,005.43	500000543	3/18/2020
	VEN001826	Staples	APP070084	3/18/2020	101008223	CT-OFFICE SUPPLIES	Supplies	37.91		
	VEN007350	Paula Brown	APP070085	3/18/2020	101008331	CT-CONSULTING	Report writing	655.00	68442	3/18/2020
	VEN007350	Paula Brown	APP070114	3/20/2020	101008331	CT-CONSULTING	Consulting services	225.00		
	VEN001469	O W Krohn and Associates	APP070189	3/25/2020	101008331	CT-CONSULTING	Feb services	11,981.25		
	VEN008075	Anthem Bank	APP070248	3/27/2020	101008119	CT-HEALTH/DENTAL	April Ins	4,451.82	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101008119	CT-HEALTH/DENTAL	April dental ins	257.04	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101008119	CT-HEALTH/DENTAL	April Vision Ins	69.95	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101008119	CT-HEALTH/DENTAL	2nd quart EAP	28.44	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101008111	CT-SALARY	April 2 payroll	17,102.82	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101008120	CT-FICA/MEDICARE	April 2 payroll	997.28	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101008120	CT-FICA/MEDICARE	April 2 payroll	233.20	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101008121	CT-PERF	April 2 payroll	2,005.41	500000545	3/31/2020
	VEN001264	Love At First Sight	APP070393	4/2/2020	101008347	CT-PROMOTIONS	Sympathy floral arrangements	299.00		
	VEN001940	The Times	APP070395	4/2/2020	101008338	CT-LEGAL NOTICES	Resolution 19 101	30.11		
	VEN001406	Municipal Code	APP070457	4/3/2020	101008349	CT-SERVICES	Online Code Hosting for 2020	900.00		
	Subtotal for Clerk Treasurer							112,842.98		
	Mayor									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101009119	MAYOR-HEALTH/DENTAL	March	1,155.94	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101009119	MAYOR-HEALTH/DENTAL	Jan Clinic hours	76.74	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101009119	MAYOR-HEALTH/DENTAL	Dental Ins	40.62	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101009119	MAYOR-HEALTH/DENTAL	Vision Ins	12.87	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101009119	MAYOR-HEALTH/DENTAL	Life Ins Prem	2.21	68428	3/11/2020

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Fund No.	Fund Name									
101	General									
	Mayor									
	VEN001537	Payroll	APP070054	3/17/2020	101009111	MAYOR-SALARY	sal	4,575.54	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101009120	MAYOR- FICA/MEDICARE	fica	275.20	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101009120	MAYOR- FICA/MEDICARE	med	64.36	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101009121	MAYOR-PERF	perf	649.73	500000543	3/18/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101009119	MAYOR-HEALTH/DENTAL	April Ins	1,155.94	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101009119	MAYOR-HEALTH/DENTAL	April dental ins	40.62	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101009119	MAYOR-HEALTH/DENTAL	April Vision Ins	12.87	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101009119	MAYOR-HEALTH/DENTAL	2nd quart EAP	4.74	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101009111	MAYOR-SALARY	April 2 payroll	4,575.54	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101009120	MAYOR- FICA/MEDICARE	April 2 payroll	275.20	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101009120	MAYOR- FICA/MEDICARE	April 2 payroll	64.36	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101009121	MAYOR-PERF	April 2 payroll	649.73	500000545	3/31/2020
	Subtotal for Mayor							13,632.21		
	City Council									
	VEN001537	Payroll	APP070054	3/17/2020	101010111	CITY COUNCIL-SALARY	sal	29,487.75	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101010120	CITY COUNCIL-	fica	1,828.23	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101010120	CITY COUNCIL-	med	427.58	500000543	3/18/2020
	VEN000942	Imagery LLC	APP070539	4/7/2020	101010347	CITY COUNCIL-	Wearables	770.10		
	Subtotal for City Council							32,513.66		
	Board of Works									
	VEN001537	Payroll	APP070054	3/17/2020	101011111	BOARD OF WORKS-	sal	525.00	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101011120	BOARD OF WORKS-	fica	32.55	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101011120	BOARD OF WORKS-	med	7.62	500000543	3/18/2020
	Subtotal for Board of Works							565.17		
	Public Works									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101013119	PW-HEALTH AND DENTAL	March	25,285.43	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101013119	PW-HEALTH AND DENTAL	Jan Clinic hours	1,834.56	68292	3/4/2020
	VEN000589	Duke Energy	APP069787	3/5/2020	101013341	PW-ELECTRIC	PW	302.75	68296	3/5/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101013119	PW-HEALTH AND DENTAL	Dental Ins	1,297.18	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101013119	PW-HEALTH AND DENTAL	Vision Ins	252.39	68298	3/6/2020
	VEN002336	Citizens Westfield	APP069887	3/11/2020	101013328	PW-HEAT/GAS	PW gas	118.58	68427	3/11/2020
	VEN002336	Citizens Westfield	APP069887	3/11/2020	101013342	PW-WATER/SEWER	PW water	2,848.54	68427	3/11/2020

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Fund No. Fund Name									
101 General									
Public Works									
VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101013119	PW-HEALTH AND DENTAL	Life Ins Prem	181.70	68428	3/11/2020
VEN007684	Perfection Group Inc	APP069946	3/9/2020	101013343	PW-BLDG MAINT	Install Exhaust fan	2,595.00		
VEN001747	Scat Pest Control	APP069947	3/9/2020	101013343	PW-BLDG MAINT	Spring Treatment	475.00		
VEN007920	Carroll Construction Supply	APP069953	3/10/2020	101013224	PW-OPERATING SUPPLIES	Supplies	295.00		
VEN004134	Repro Grahix Inc	APP069954	3/12/2020	101013333	PW-POSTAGE	GP Colts City Lot	75.00		
VEN002336	Citizens Westfield	APP070013	3/16/2020	101013328	PW-HEAT/GAS	CSC	440.43	68434	3/16/2020
VEN000589	Duke Energy	APP070018	3/16/2020	101013341	PW-ELECTRIC	PW	32.99	68437	3/16/2020
VEN001537	Payroll	APP070054	3/17/2020	101013111	PW-SALARY	sal	51,769.29	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101013120	PW-FICA/MEDICARE	fica	3,006.22	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101013120	PW-FICA/MEDICARE	med	703.05	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	101013121	PW-PERF	perf	7,780.32	500000543	3/18/2020
VEN008029	Liberty Mutual Insurance	APP070111	3/20/2020	101013339	PW-INSURANCE	Monthly inst	3,958.41	68445	3/20/2020
VEN005709	Service Sanitation Inc	APP070158	3/24/2020	101013349	PW-CONTRACTUAL	Deer Walk	106.00		
VEN005709	Service Sanitation Inc	APP070158	3/24/2020	101013349	PW-CONTRACTUAL	166th St	91.00		
VEN001182	Kings III America	APP070190	3/25/2020	101013349	PW-CONTRACTUAL	Elevator phone at CSC	107.22		
VEN000589	Duke Energy	APP070192	3/25/2020	101013341	PW-ELECTRIC	Ditch Rd PW	55.00	68449	3/25/2020
VEN000589	Duke Energy	APP070194	3/25/2020	101013341	PW-ELECTRIC	Electric	4,802.59	68449	3/25/2020
VEN000589	Duke Energy	APP070194	3/25/2020	101013341	PW-ELECTRIC	Electric	1,228.00	68449	3/25/2020
VEN005845	Kinetrex Energy	APP070218	3/25/2020	101013328	PW-HEAT/GAS	Heat Gas	482.65	68451	3/25/2020
VEN008075	Anthem Bank	APP070248	3/27/2020	101013119	PW-HEALTH AND DENTAL	April Ins	25,285.43	500000544	3/28/2020
VEN000534	Delta Dental	APP070249	3/27/2020	101013119	PW-HEALTH AND DENTAL	April dental ins	1,298.28	68453	3/27/2020
VEN000513	DavisVision	APP070253	3/26/2020	101013119	PW-HEALTH AND DENTAL	April Vision Ins	250.72	68452	3/27/2020
VEN005649	John Rankin	APP070263	3/27/2020	101013451	PW-COMPUTER	Reim Rankin	18.18		
VEN006362	Anthem EAP	APP070357	3/31/2020	101013119	PW-HEALTH AND DENTAL	2nd quart EAP	170.64	68454	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101013111	PW-SALARY	April 2 payroll	51,143.67	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101013119	PW-HEALTH AND DENTAL	April 2 payroll	250.00	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101013120	PW-FICA/MEDICARE	April 2 payroll	2,960.67	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101013120	PW-FICA/MEDICARE	April 2 payroll	692.40	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	101013121	PW-PERF	April 2 payroll	7,691.48	500000545	3/31/2020
VEN000589	Duke Energy	APP070458	4/3/2020	101013341	PW-ELECTRIC	PW	284.30	68455	4/3/2020
VEN000589	Duke Energy	APP070460	4/3/2020	101013341	PW-ELECTRIC	15230 Westfield Blvd PW	30.71	68455	4/3/2020
VEN002336	Citizens Westfield	APP070465	4/3/2020	101013342	PW-WATER/SEWER	PW	220.20	68457	4/3/2020

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Fund No.	Fund Name									
101	General									
	Public Works									
	VEN005403	BrightView Landscapes LLC	APP070475	4/6/2020	101013349	PW-CONTRACTUAL	Janitorial March	11,562.78		
	VEN005403	BrightView Landscapes LLC	APP070475	4/6/2020	101013349	PW-CONTRACTUAL	COW March	43,741.67		
	VEN005403	BrightView Landscapes LLC	APP070475	4/6/2020	101013349	PW-CONTRACTUAL	US 31 March	11,460.00		
	VEN005649	John Rankin	APP070587	4/7/2020	101013451	PW-COMPUTER	Reim Rankin	148.99		
	Subtotal for Public Works							267,334.42		
	Communications									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101020119	COMM-HEALTH/DENTAL	March	2,228.81	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101020119	COMM-HEALTH/DENTAL	Jan Clinic hours	144.95	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101020119	COMM-HEALTH/DENTAL	Dental Ins	98.88	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101020119	COMM-HEALTH/DENTAL	Vision Ins	24.07	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101020119	COMM-HEALTH/DENTAL	Life Ins Prem	9.75	68428	3/11/2020
	VEN001537	Payroll	APP070054	3/17/2020	101020111	COMM-SALARY	sal	7,463.53	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101020120	COMM-FICA/MEDICARE	fica	452.57	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101020120	COMM-FICA/MEDICARE	med	105.84	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101020121	COMM-PERF	perf	1,059.82	500000543	3/18/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101020119	COMM-HEALTH/DENTAL	April Ins	2,228.81	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101020119	COMM-HEALTH/DENTAL	April dental ins	98.88	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101020119	COMM-HEALTH/DENTAL	April Vision Ins	24.07	68452	3/27/2020
	VEN001359	Michelle Krcmery	APP070311	3/30/2020	101020331	COMM- CONSULT	Feb services	1,360.00		
	VEN006362	Anthem EAP	APP070357	3/31/2020	101020119	COMM-HEALTH/DENTAL	2nd quart EAP	14.22	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101020111	COMM-SALARY	April 2 payroll	7,463.54	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101020120	COMM-FICA/MEDICARE	April 2 payroll	452.57	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101020120	COMM-FICA/MEDICARE	April 2 payroll	105.85	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101020121	COMM-PERF	April 2 payroll	1,059.82	500000545	3/31/2020
	Subtotal for Communications							24,395.98		
	Customer Service									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101021119	CUSTOMER SERV-	March	4,255.82	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101021119	CUSTOMER SERV-	Jan Clinic hours	254.37	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101021119	CUSTOMER SERV-	Dental Ins	204.10	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101021119	CUSTOMER SERV-	Vision Ins	44.21	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101021119	CUSTOMER SERV-	Life Ins Prem	88.70	68428	3/11/2020
	VEN001537	Payroll	APP070054	3/17/2020	101021111	CUSTOMER SERV-SALARY	sal	8,262.25	500000543	3/18/2020

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Fund No.	Fund Name									
101	General									
	Customer Service									
	VEN001537	Payroll	APP070054	3/17/2020	101021120	CUSTOMER SERV-	fica	487.76	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101021120	CUSTOMER SERV-	med	114.08	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101021121	CUSTOMER SERV- PERF	perf	1,173.23	500000543	3/18/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101021119	CUSTOMER SERV-	April Ins	4,255.82	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101021119	CUSTOMER SERV-	April dental ins	204.10	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101021119	CUSTOMER SERV-	April Vision Ins	44.21	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101021119	CUSTOMER SERV-	2nd quart EAP	23.70	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101021111	CUSTOMER SERV-SALARY	April 2 payroll	8,262.25	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101021120	CUSTOMER SERV-	April 2 payroll	487.76	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101021120	CUSTOMER SERV-	April 2 payroll	114.06	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101021121	CUSTOMER SERV- PERF	April 2 payroll	1,173.26	500000545	3/31/2020
	Subtotal for Customer Service							29,449.68		
	Human Resources									
	VEN008075	Anthem Bank	APP069734	3/4/2020	101022119	HR-HEALTH/DENTAL	March	2,212.55	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	101022119	HR-HEALTH/DENTAL	Jan Clinic hours	147.79	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	101022119	HR-HEALTH/DENTAL	Dental Ins	85.46	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	101022119	HR-HEALTH/DENTAL	Vision Ins	25.74	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	101022119	HR-HEALTH/DENTAL	Life Ins Prem	27.50	68428	3/11/2020
	VEN001537	Payroll	APP070054	3/17/2020	101022111	HR -SALARY	sal	4,373.40	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101022120	HR-FICA/MEDICARE	fica	258.93	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101022120	HR-FICA/MEDICARE	med	60.56	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	101022121	HR PERF	perf	621.02	500000543	3/18/2020
	VEN008075	Anthem Bank	APP070248	3/27/2020	101022119	HR-HEALTH/DENTAL	April Ins	2,212.55	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	101022119	HR-HEALTH/DENTAL	April dental ins	85.46	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	101022119	HR-HEALTH/DENTAL	April Vision Ins	25.74	68452	3/27/2020
	VEN006362	Anthem EAP	APP070357	3/31/2020	101022119	HR-HEALTH/DENTAL	2nd quart EAP	9.48	68454	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101022111	HR -SALARY	April 2 payroll	4,373.40	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101022120	HR-FICA/MEDICARE	April 2 payroll	258.93	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101022120	HR-FICA/MEDICARE	April 2 payroll	60.55	500000545	3/31/2020
	VEN001537	Payroll	APP070375	3/31/2020	101022121	HR PERF	April 2 payroll	621.02	500000545	3/31/2020
	Subtotal for Human Resources							15,460.08		
Subtotal for Fund 101 General								1,540,883.53		

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Fund No.	Fund Name									
201	Motor Vehicle Highway (MVH)									
	Clerk Treasurer									
	VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		11,810.03	500000538	3/11/2020
	VEN001142	JP Morgan Chase	APP069933	3/11/2020	101965	PCARD PAYABLE		0.60	500000539	3/11/2020
	Subtotal for Clerk Treasurer							11,810.63		
	Public Works									
	VEN008075	Anthem Bank	APP069734	3/4/2020	201013119	MVH-HEALTH/DENTAL	March	3,279.62	500000542	3/5/2020
	VEN001676	Riverview Hospital	APP069756	3/4/2020	201013119	MVH-HEALTH/DENTAL	Jan Clinic hours	218.82	68292	3/4/2020
	VEN000534	Delta Dental	APP069821	3/6/2020	201013119	MVH-HEALTH/DENTAL	Dental Ins	163.48	68299	3/6/2020
	VEN000513	DavisVision	APP069822	3/6/2020	201013119	MVH-HEALTH/DENTAL	Vision Ins	25.74	68298	3/6/2020
	VEN004479	Symetra Life Insurance	APP069914	3/11/2020	201013119	MVH-HEALTH/DENTAL	Life Ins Prem	41.75	68428	3/11/2020
	VEN004464	Altec Industries	APP069936	3/4/2020	201013345	MVH-EQUIP REPAIR	Bucket Truck repairs	290.08		
	VEN000051	Advanced Turf Solutions	APP069937	3/4/2020	201013231	MVH-SUBGRADE	Salt for sidewalks	441.00		
	VEN003284	Practical Property Group	APP069938	3/4/2020	201013349	MVH-RESTRICT SERVICES	Snow removal subdivision	8,420.92		
	VEN001626	R and T Tire and Auto	APP069943	3/5/2020	201013345	MVH-EQUIP REPAIR	Repair dump truck tire	121.00		
	VEN001626	R and T Tire and Auto	APP069943	3/5/2020	201013345	MVH-EQUIP REPAIR	Tire repair at shop	541.69		
	VEN001626	R and T Tire and Auto	APP069943	3/5/2020	201013345	MVH-EQUIP REPAIR	Truck tire repair	812.48		
	VEN000879	Heritage-Crystal Clean	APP069944	3/5/2020	201013349	MVH-RESTRICT SERVICES	Drain Cleanout	816.15		
	VEN001537	Payroll	APP070054	3/17/2020	201013111	MVH-SALARY	sal	7,907.99	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	201013120	MVH-FICA/MEDICARE	fica	465.32	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	201013120	MVH-FICA/MEDICARE	med	108.81	500000543	3/18/2020
	VEN001537	Payroll	APP070054	3/17/2020	201013121	MVH-PERF	perf	1,122.93	500000543	3/18/2020
	VEN000223	Best Equipment Co Inc	APP070153	3/24/2020	201013345	MVH-EQUIP REPAIR	Parts for Street Sweeper	721.68		
	VEN000051	Advanced Turf Solutions	APP070154	3/24/2020	201013345	MVH-EQUIP REPAIR	Brine tanks for dum truck	176.54		
	VEN008274	Central Indiana Rubber Products Inc	APP070155	3/24/2020	201013345	MVH-EQUIP REPAIR	Brine parts	62.75		
	VEN006285	Ceres Solutions Cooperative	APP070157	3/24/2020	201013226	MVH-VEHICLE GAS/	Unleaded fuel	238.78		
	VEN008274	Central Indiana Rubber Products Inc	APP070161	3/24/2020	201013345	MVH-EQUIP REPAIR	Material	299.10		
	VEN001363	Mid-state Truck Equipment	APP070162	3/24/2020	201013345	MVH-EQUIP REPAIR	Dump truck parts	1,927.52		
	VEN000975	Indiana Oxygen Company	APP070187	3/25/2020	201013345	MVH-EQUIP REPAIR	Supplies	52.40		
	VEN000589	Duke Energy	APP070194	3/25/2020	201013341	MVH-ELECTRIC	Electric	2,723.47	68449	3/25/2020
	VEN001676	Riverview Hospital	APP070216	3/25/2020	201013349	MVH-RESTRICT SERVICES	Physical	65.00		
	VEN008075	Anthem Bank	APP070248	3/27/2020	201013119	MVH-HEALTH/DENTAL	April Ins	3,279.62	500000544	3/28/2020
	VEN000534	Delta Dental	APP070249	3/27/2020	201013119	MVH-HEALTH/DENTAL	April dental ins	163.48	68453	3/27/2020
	VEN000513	DavisVision	APP070253	3/26/2020	201013119	MVH-HEALTH/DENTAL	April Vision Ins	25.74	68452	3/27/2020

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Fund No.	Fund Name								
201	Motor Vehicle Highway (MVH)								
	Public Works								
VEN006285	Ceres Solutions Cooperative	APP070259	3/27/2020	201013226	MVH-VEHICLE GAS/	Unleaded fuel	331.69		
VEN006748	V3 Companies	APP070260	3/25/2020	201013349	MVH-RESTRICT SERVICES	151st Street Trail Connection	8,397.50		
VEN005243	Franklin Equipment	APP070261	3/27/2020	201013345	MVH-EQUIP REPAIR	Wheel loader	3,000.00		
VEN005243	Franklin Equipment	APP070262	3/27/2020	201013345	MVH-EQUIP REPAIR	Wheel loader	3,450.00		
VEN001537	Payroll	APP070375	3/31/2020	201013111	MVH-SALARY	April 2 payroll	7,833.74	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	201013120	MVH-FICA/MEDICARE	April 2 payroll	460.71	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	201013120	MVH-FICA/MEDICARE	April 2 payroll	107.75	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	201013121	MVH-PERF	April 2 payroll	1,112.39	500000545	3/31/2020
VEN006426	DISA Inc	APP070473	4/6/2020	201013349	MVH-RESTRICT SERVICES	Drug testing	103.00		
VEN001304	Martin Marietta Materials	APP070476	4/6/2020	201013232	MVH-STONE	Stone	5,500.61		
VEN001846	Stoops Freightliner	APP070477	4/6/2020	201013345	MVH-EQUIP REPAIR	Parts	774.25		
VEN008284	Auto Chlor System of Mid South	APP070486	4/6/2020	201013360	MVH-VEHICLE REPAIR	Auto Cleaning Supplies	692.65		
VEN005717	Background Investigation Bureau	APP070603	4/7/2020	201013349	MVH-RESTRICT SERVICES	Background Cks	23.90		
	Subtotal for Public Works						66,302.05		
	Subtotal for Fund 201 Motor Vehicle Highway (MVH)						78,112.68		
Fund No.	Fund Name								
202	Local Road and Street (LRS)								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		11,333.27	500000538	3/11/2020
	Subtotal for Clerk Treasurer						11,333.27		
	Public Works								
VEN002038	USI Consultants Inc	APP070184	3/23/2020	202013349	LRS-SERVICES	Preliminary Engineering for	34,395.50		
VEN005917	The Etica Group Inc	APP070185	3/23/2020	202013349	LRS-SERVICES	161st and Union	16,383.97		
	Subtotal for Public Works						50,779.47		
	Subtotal for Fund 202 Local Road and Street (LRS)						62,112.74		
Fund No.	Fund Name								
203	Fire Operating								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		20,598.56	500000538	3/11/2020
	Subtotal for Clerk Treasurer						20,598.56		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN008075	Anthem Bank	APP069734	3/4/2020	203012119	FIRE-HEALTH/DENTAL	March	72,040.79	500000542	3/5/2020
VEN001676	Riverview Hospital	APP069756	3/4/2020	203012119	FIRE-HEALTH/DENTAL	Jan Clinic hours	5,010.59	68292	3/4/2020
VEN002336	Citizens Westfield	APP069783	3/5/2020	203012342	FIRE-WATER/SEWER	Sta 83	465.39	68294	3/5/2020
VEN002336	Citizens Westfield	APP069785	3/5/2020	203012342	FIRE-WATER/SEWER	Sta 82	214.41	68294	3/5/2020
VEN002336	Citizens Westfield	APP069788	3/5/2020	203012342	FIRE-WATER/SEWER	Fire-60%	319.07	68294	3/5/2020
VEN008207	Katie's Creations	APP069817	3/6/2020	203012347	FIRE-PROMOTIONS	Jeff Gilliam Retirement	175.00	68297	3/6/2020
VEN000534	Delta Dental	APP069821	3/6/2020	203012119	FIRE-HEALTH/DENTAL	Dental Ins	3,868.38	68299	3/6/2020
VEN000513	DavisVision	APP069822	3/6/2020	203012119	FIRE-HEALTH/DENTAL	Vision Ins	766.11	68298	3/6/2020
VEN002336	Citizens Westfield	APP069879	3/11/2020	203012328	FIRE-GAS/HEAT	Sta 83	223.47	68426	3/11/2020
VEN001571	Pickett's Place	APP069893	3/11/2020	203012472	FIRE-EQUIP	Station 83 Engine	40.00		
VEN000478	Crown Trophy	APP069895	3/11/2020	203012223	FIRE-OFFICE SUPPLIES	Name Plate for Merit Board	8.50		
VEN001615	Public Safety Medical Services	APP069896	3/11/2020	203012354	FIRE-MEDICAL	2020 Physicals	39,476.55		
VEN002425	AFC International Inc	APP069897	3/11/2020	203012242	FIRE-HAZMAT	Water Trap Filters-100/pk	245.81		
VEN005584	The Accumed Group	APP069898	3/11/2020	203012349	FIRE-SERVICES	February Billing Service Fees	3,421.44		
VEN000345	Cave and Company Printing	APP069899	3/11/2020	203012337	FIRE-PRINTING	James Roberts Business	59.63		
VEN001942	The Uniform House	APP069900	3/11/2020	203012229	FIRE-UNIFORMS	Roberts - uniforms	246.32		
VEN005980	Fire Services Inc	APP069901	3/11/2020	203012472	FIRE-EQUIP	Kussmaul Parts	890.06		
VEN008213	Noblesville Trophies	APP069902	3/11/2020	203012347	FIRE-PROMOTIONS	Retiree name plates	38.00		
VEN000065	Airgas Mid America	APP069903	3/11/2020	203012224	FIRE-OPERATING	oxygen - 81 and 82	33.78		
VEN000266	Bound Tree Medical	APP069904	3/11/2020	203012224	FIRE-OPERATING	Supplies	1,257.19		
VEN006678	Amazon Capital Services	APP069906	3/11/2020	203012224	FIRE-OPERATING	Training room	879.42		
VEN004479	Symetra Life Insurance	APP069914	3/11/2020	203012119	FIRE-HEALTH/DENTAL	Life Ins Prem	776.02	68428	3/11/2020
VEN002336	Citizens Westfield	APP069923	3/11/2020	203012342	FIRE-WATER/SEWER	Fire Service Charges	92.00	68431	3/16/2020
VEN003418	International Assoc of Arson Investigator	APP069999	3/16/2020	203012350	FIRE-	Rob Gaylor Membership	120.00		
VEN001849	Stryker Sales	APP070000	3/16/2020	203012349	FIRE-SERVICES	Maintenance Agreement	7,327.04		
VEN001885	Task Force Tips	APP070001	3/12/2020	203012472	FIRE-EQUIP	Relief Valve 2.5" NH Male	325.95		
VEN000065	Airgas Mid America	APP070002	3/12/2020	203012224	FIRE-OPERATING	Cylinder rental all stations	554.16		
VEN000903	Hoosier Fire Equipment	APP070004	3/16/2020	203012472	FIRE-EQUIP	Repaired and Flow Test	49.50		
VEN006285	Ceres Solutions Cooperative	APP070005	3/16/2020	203012226	FIRE-VEHICLE	Fuel-81 and 83	1,215.63		
VEN001666	Reynolds Farm Equipment	APP070006	3/16/2020	203012360	FIRE-VEHICLE MAINT	Repair concrete saw	76.59		
VEN008272	Fitness Machine Technicians of Indpls	APP070008	3/16/2020	203012349	FIRE-SERVICES	Maint. agreement all stations	475.00		
VEN000266	Bound Tree Medical	APP070009	3/16/2020	203012224	FIRE-OPERATING	Med Supplies	2,371.73		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN001942	The Uniform House	APP070010	3/16/2020	203012229	FIRE-UNIFORMS	94693,94779,94822-uniforms	2,550.84		
VEN002336	Citizens Westfield	APP070013	3/16/2020	203012328	FIRE-GAS/HEAT	PSB	312.09	68434	3/16/2020
VEN002048	Vectren	APP070015	3/16/2020	203012328	FIRE-GAS/HEAT	Sta 82	110.33	68439	3/16/2020
VEN003729	Metronet	APP070017	3/16/2020	203012349	FIRE-SERVICES	PSB	58.32	68438	3/16/2020
VEN001537	Payroll	APP070054	3/17/2020	203012111	FIRE-SALARY	sal	210,808.15	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	203012120	FIRE-FICA AND MEDICARE	fica	12,451.30	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	203012120	FIRE-FICA AND MEDICARE	med	2,912.01	500000543	3/18/2020
VEN001537	Payroll	APP070054	3/17/2020	203012121	FIRE-PERF	perf	34,726.50	500000543	3/18/2020
VEN001379	Mike Wallace	APP070078	3/18/2020	203012472	FIRE-EQUIP	reimburse for part	5.66		
VEN000345	Cave and Company Printing	APP070079	3/18/2020	203012337	FIRE-PRINTING	Marcus Reed Business Cards	49.63		
VEN001264	Love At First Sight	APP070080	3/18/2020	203012347	FIRE-PROMOTIONS	Roberts Father Funeral	90.00		
VEN006182	Triple S tire Co	APP070081	3/18/2020	203012360	FIRE-VEHICLE MAINT	tires and repair	4,795.50		
VEN000065	Airgas Mid America	APP070082	3/18/2020	203012224	FIRE-OPERATING	Oxygen 81 and 82	22.63		
VEN008029	Liberty Mutual Insurance	APP070111	3/20/2020	203012339	FIRE-INSURANCE	Monthly inst	4,334.46	68445	3/20/2020
VEN005717	Background Investigation Bureau	APP070133	3/23/2020	203012349	FIRE-SERVICES	Background checks	35.85		
VEN000589	Duke Energy	APP070194	3/25/2020	203012341	FIRE-ELECTRIC	Electric	2,166.80	68449	3/25/2020
VEN000589	Duke Energy	APP070194	3/25/2020	203012341	FIRE-ELECTRIC	Sta 83	1,001.11	68449	3/25/2020
VEN000589	Duke Energy	APP070194	3/25/2020	203012341	FIRE-ELECTRIC	Sta 82	596.48	68449	3/25/2020
VEN000589	Duke Energy	APP070194	3/25/2020	203012346	FIRE-TORNADO SIREN	Sirens	63.07	68449	3/25/2020
VEN000903	Hoosier Fire Equipment	APP070208	3/24/2020	203012229	FIRE-UNIFORMS	Organic Filters	352.00		
VEN000903	Hoosier Fire Equipment	APP070209	3/25/2020	203012229	FIRE-UNIFORMS	jacket	53.35		
VEN005980	Fire Services Inc	APP070210	3/25/2020	203012472	FIRE-EQUIP	Control box	697.67		
VEN006182	Triple S tire Co	APP070211	3/25/2020	203012360	FIRE-VEHICLE MAINT	82's ford 450	950.50		
VEN007892	Laundry One LLC	APP070212	3/25/2020	203012343	FIRE-BUILDING	82 gear dryer	154.00		
VEN007355	IMS Alliance	APP070213	3/25/2020	203012224	FIRE-OPERATING	Name plates for retire wall	41.00		
VEN006285	Ceres Solutions Cooperative	APP070214	3/25/2020	203012226	FIRE-VEHICLE	fuel	1,344.76		
VEN005845	Kinetrex Energy	APP070218	3/25/2020	203012328	FIRE-GAS/HEAT	Heat Gas	404.01	68451	3/25/2020
VEN005845	Kinetrex Energy	APP070218	3/25/2020	203012328	FIRE-GAS/HEAT	Heat Gas	167.84	68451	3/25/2020
VEN005845	Kinetrex Energy	APP070218	3/25/2020	203012328	FIRE-GAS/HEAT	Heat Gas	87.43	68451	3/25/2020
VEN008075	Anthem Bank	APP070248	3/27/2020	203012119	FIRE-HEALTH/DENTAL	April Ins	71,049.38	500000544	3/28/2020
VEN000534	Delta Dental	APP070249	3/27/2020	203012119	FIRE-HEALTH/DENTAL	April dental ins	4,230.42	68453	3/27/2020
VEN000513	DavisVision	APP070253	3/26/2020	203012119	FIRE-HEALTH/DENTAL	April Vision Ins	841.66	68452	3/27/2020

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN000266	Bound Tree Medical	APP070264	3/27/2020	203012224	FIRE-OPERATING	supplies	318.96		
VEN000644	Enviro-max Inc	APP070312	3/30/2020	203012343	FIRE-BUILDING	HVAC maintenance	1,075.50		
VEN000266	Bound Tree Medical	APP070334	3/31/2020	203012224	FIRE-OPERATING	Supplies	1,664.50		
VEN000266	Bound Tree Medical	APP070335	3/31/2020	203012224	FIRE-OPERATING	supplies	6,401.23		
VEN001498	Ott Equipment Service	APP070336	3/31/2020	203012360	FIRE-VEHICLE MAINT	Hydraulic tub - service, labor	484.50		
VEN002148	Witmer Public Safety Group	APP070337	3/31/2020	203012472	FIRE-EQUIP	Streamlight 4AA Alkaline	216.82		
VEN005922	Classic Restaurant Services	APP070338	3/31/2020	203012343	FIRE-BUILDING	Burner, labor installation	296.00		
VEN005980	Fire Services Inc	APP070339	3/31/2020	203012472	FIRE-EQUIP	Test gauge, seals	371.10		
VEN002028	UPS	APP070340	3/31/2020	203012333	FIRE-POSTAGE		3.98		
VEN008281	LiquidSpring LLC	APP070341	3/31/2020	203012472	FIRE-EQUIP	Bushing-A-82	207.85		
VEN006362	Anthem EAP	APP070357	3/31/2020	203012119	FIRE-HEALTH/DENTAL	2nd quart EAP	322.32	68454	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	203012111	FIRE-SALARY	April 2 payroll	210,375.16	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	203012111	FIRE-SALARY	April 2 payroll	2,632.32	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	203012120	FIRE-FICA AND MEDICARE	April 2 payroll	12,425.86	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	203012120	FIRE-FICA AND MEDICARE	April 2 payroll	2,906.05	500000545	3/31/2020
VEN001537	Payroll	APP070375	3/31/2020	203012121	FIRE-PERF	April 2 payroll	34,665.11	500000545	3/31/2020
VEN002336	Citizens Westfield	APP070466	4/3/2020	203012342	FIRE-WATER/SEWER	Sta 82	211.65	68457	4/3/2020
VEN000065	Airgas Mid America	APP070494	4/6/2020	203012224	FIRE-OPERATING	Oxygen	55.36		
VEN005980	Fire Services Inc	APP070495	4/6/2020	203012472	FIRE-EQUIP	Proximity switches	60.08		
VEN008281	LiquidSpring LLC	APP070496	4/6/2020	203012360	FIRE-VEHICLE MAINT	Ambulance 82	16.72		
VEN000266	Bound Tree Medical	APP070497	4/6/2020	203012224	FIRE-OPERATING	supplies	913.37		
VEN005584	The Accumed Group	APP070505	4/6/2020	203012349	FIRE-SERVICES	Billing Service Fee	3,706.67		
VEN006285	Ceres Solutions Cooperative	APP070506	4/6/2020	203012226	FIRE-VEHICLE	Fuel	624.74		
VEN002326	OREILLY AUTO	APP070507	4/6/2020	203012472	FIRE-EQUIP	Primary wire, batteries, mud	386.65		
VEN001942	The Uniform House	APP070508	4/6/2020	203012229	FIRE-UNIFORMS	Uniforms	1,754.56		
VEN000903	Hoosier Fire Equipment	APP070509	4/6/2020	203012229	FIRE-UNIFORMS	Fire Helmet	178.00		
VEN002425	AFC International Inc	APP070510	4/6/2020	203012472	FIRE-EQUIP	Adaptor Kit 15 for 3M Series	260.00		
VEN002353	Boldens Cleaners	APP070512	4/6/2020	203012229	FIRE-UNIFORMS	Cleaners	18.70		
VEN007709	MacQueen Emergency Group DBA	APP070513	4/6/2020	203012360	FIRE-VEHICLE MAINT	Engine 81	132.71		
VEN002336	Citizens Westfield	APP070579	4/7/2020	203012342	FIRE-WATER/SEWER	Fire	319.07	68459	4/7/2020
VEN002336	Citizens Westfield	APP070583	4/7/2020	203012342	FIRE-WATER/SEWER	Sta 83	531.21	68459	4/7/2020
VEN000962	Indiana Dept Of Workforce	APP070585	4/7/2020	203012349	FIRE-SERVICES	UNEMPLOYMENT	390.00	68460	4/7/2020

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Fund No.	Fund Name								
203	Fire Operating								
	Fire								
VEN001140	Josh Southerland	APP070600	4/7/2020	203012334	FIRE-	School reimbursement	690.00		
VEN005717	Background Investigation Bureau	APP070603	4/7/2020	203012349	FIRE-SERVICES	Background Cks	11.95		
	Subtotal for Fire						785,156.98		
Subtotal for Fund 203 Fire Operating							805,755.54		
Fund No.	Fund Name								
204	Park Impact								
	Public Works								
VEN006394	GoToKiosk LLC	APP069942	3/5/2020	204013472	PARK IMPACT-EQUIPMENT	Wheeler 32 Trail Security	14,000.00		
VEN008208	The Artisan Group LLC	APP069945	3/6/2020	204013474	PW-PARK IMPACT	Labor to relocate the 1830s	5,700.00		
VEN002019	United Consulting	APP070125	3/19/2020	204013474	PW-PARK IMPACT	Monon 5 - CE 20% match	2,297.89		
VEN002303	D2 Land and Water Resource Inc	APP070156	3/24/2020	204013474	PW-PARK IMPACT	Material	1,599.05		
	Subtotal for Public Works						23,596.94		
Subtotal for Fund 204 Park Impact							23,596.94		
Fund No.	Fund Name								
206	Parks Programming/Events								
	Parks								
VEN000345	Cave and Company Printing	APP070130	3/23/2020	206005347	PARKS PROGRAM-	Grand Run Rack Cards	188.59		
VEN005709	Service Sanitation Inc	APP070134	3/23/2020	206005347	PARKS PROGRAM-	Melt the Trail	350.00		
VEN006804	Creating Brand Legacy Worldwide	APP070135	3/23/2020	206005347	PARKS PROGRAM-	Melt the Trail	1,667.50		
VEN008210	Alumni Running Club	APP070136	3/23/2020	206005347	PARKS PROGRAM-	Shirts for MTT	3,016.60		
VEN007331	RaceMaker Productions LLC	APP070137	3/23/2020	206005347	PARKS PROGRAM-	Melt the Trails	1,437.76		
VEN000345	Cave and Company Printing	APP070576	4/7/2020	206005337	PARKS PROGRAM-	2020 Sponsorship Guides	427.58		
	Subtotal for Parks						7,088.03		
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		1,721.49	500000538	3/11/2020
	Subtotal for Clerk Treasurer						1,721.49		
Subtotal for Fund 206 Parks Programming/Events							8,809.52		

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Fund No. Fund Name									
239 Law Enforcement									
Police									
VEN001225	Law Enforcement Training Board	APP069920	3/11/2020	239002334	LAW ENFORCE-	Instructor Recertification -	50.00		
VEN000410	City Of Westfield	APP069925	3/11/2020	239002334	LAW ENFORCE-	Training Facility Rental Fee	8,380.00	68435	3/16/2020
VEN000293	Broc Larrison	APP070199	3/25/2020	239002334	LAW ENFORCE-	Meals during training	30.31	68448	3/25/2020
VEN000960	Indiana Dept of Toxicology	APP070349	3/31/2020	239002334	LAW ENFORCE-	Breath Test Recert. -	40.00		
VEN000960	Indiana Dept of Toxicology	APP070349	3/31/2020	239002334	LAW ENFORCE-	Breath Test Recert. - Grimes	40.00		
VEN000960	Indiana Dept of Toxicology	APP070349	3/31/2020	239002334	LAW ENFORCE-	Breath Test Recert. - Hopkins	40.00		
VEN000960	Indiana Dept of Toxicology	APP070349	3/31/2020	239002334	LAW ENFORCE-	Breath Test Recert. - Larrison	40.00		
VEN000960	Indiana Dept of Toxicology	APP070349	3/31/2020	239002334	LAW ENFORCE-	Breath Test Recert. -	40.00		
Subtotal for Police							8,660.31		
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		5,761.56	500000538	3/11/2020
Subtotal for Clerk Treasurer							5,761.56		
Subtotal for Fund 239 Law Enforcement							14,421.87		
Fund No. Fund Name									
250 Golf Cart									
Police									
VEN000345	Cave and Company Printing	APP070204	3/25/2020	250002337	GOLF CART-PRINTING	Golf Cart Ordinance,	178.77		
Subtotal for Police							178.77		
Subtotal for Fund 250 Golf Cart							178.77		
Fund No. Fund Name									
264 Road and Street Improvement (Road Impact)									
Public Works									
VEN000103	American Structurepoint Inc	APP069891	3/6/2020	264013349	ROAD IMPACT-SERVICES	East Street North Ext - PE	21,957.50		
VEN005475	Estridge Development Mgmt	APP069948	3/10/2020	264013349	ROAD IMPACT-SERVICES	Harmony Agreement	76,430.20		
VEN001710	RQAW Corp	APP070012	3/16/2020	264013349	ROAD IMPACT-SERVICES	151st & Towne Road RAB -	0.00		
VEN002019	United Consulting	APP070126	3/19/2020	264013349	ROAD IMPACT-SERVICES	151st Street Culvert -	580.32		
VEN000159	Cardno Inc	APP070129	3/19/2020	264013474	ROAD IMPACT-	Westfield Blvd Connector -	668.00		
VEN000010	A and F Engineering	APP070183	3/23/2020	264013349	ROAD IMPACT-SERVICES	SR 32 and Wheeler	26,182.00		
VEN000010	A and F Engineering	APP070186	3/23/2020	264013349	ROAD IMPACT-SERVICES	Professional Services for	41,551.39		
VEN007292	GAI Consultants	APP070257	3/25/2020	264013349	ROAD IMPACT-SERVICES	GAI 2020 On-Call	1,317.50		
VEN000103	American Structurepoint Inc	APP070394	3/30/2020	264013349	ROAD IMPACT-SERVICES	East Street North Ext - PE	14,606.00		

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Fund No.	Fund Name								
264	Road and Street Improvement (Road Impact)								
	Public Works								
VEN007886	White Construction LLC	APP070489	3/31/2020	264013474	ROAD IMPACT-	Westfield Blvd Connector -	33,268.83		
VEN006748	V3 Companies	APP070586	4/7/2020	264013349	ROAD IMPACT-SERVICES	GP Wetland Mitigation	550.00		
	Subtotal for Public Works						217,111.74		
Subtotal for Fund 264 Road and Street Improvement (Road Impact)							217,111.74		
Fund No.	Fund Name								
269	Training Facility Center								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		7,279.49	500000538	3/11/2020
	Subtotal for Clerk Treasurer						7,279.49		
	Public Safety (Police and Fire)								
VEN002191	City of Noblesville Utilities	APP069786	3/5/2020	269014342	TRAINING FAC-	Training Facility	18.89	68295	3/5/2020
VEN002104	Westfield Fire Dept	APP069894	3/11/2020	269014334	TRAINING FAC-	HCTC Rental Fee-2020	8,380.00		
VEN006043	ReadyRefresh by Nestle	APP070003	3/16/2020	269014223	TRAINING FAC-OPERATING	HCTC drinking water	21.44		
VEN006049	Cubex Containers LLC	APP070007	3/16/2020	269014472	TRAINING FAC-EQUIPMENT	3 20' shipping container	3,900.00		
VEN002048	Vectren	APP070016	3/16/2020	269014328	TRAINING FAC-HEAT/GAS	Training Facility	80.15	68439	3/16/2020
VEN000434	Comcast Cable	APP070019	3/16/2020	269014350	TRAINING FAC-	Training Facility	294.64	68436	3/16/2020
VEN000405	Citizens Energy Group	APP070110	3/20/2020	269014342	TRAINING FAC-	Training Facility Water	30.93	68444	3/20/2020
VEN000589	Duke Energy	APP070194	3/25/2020	269014341	TRAINING FAC-ELECTRIC	Electric	502.98	68449	3/25/2020
VEN000905	Hoosier Portable Restroom	APP070215	3/25/2020	269014349	TRAINING FAC-SERVICES	unit serviced	176.00		
VEN005845	Kinetrex Energy	APP070218	3/25/2020	269014328	TRAINING FAC-HEAT/GAS	Heat Gas	78.91	68451	3/25/2020
VEN002191	City of Noblesville Utilities	APP070463	4/3/2020	269014342	TRAINING FAC-	Training Facility	18.89	68458	4/3/2020
VEN006043	ReadyRefresh by Nestle	APP070511	4/6/2020	269014223	TRAINING FAC-OPERATING	Water for HCTC	24.44		
	Subtotal for Public Safety (Police and Fire)						13,527.27		
Subtotal for Fund 269 Training Facility Center							20,806.76		
Fund No.	Fund Name								
301	Eastside TIF								
	RDC								
VEN001469	O W Krohn and Associates	APP070592	4/7/2020	301018349	EASTSIDE TIF SERVICES	Feb Services	510.00		
	Subtotal for RDC						510.00		
Subtotal for Fund 301 Eastside TIF							510.00		

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Fund No.	Fund Name								
305	Grand Junction TIF								
	RDC								
VEN001469	O W Krohn and Associates	APP070590	4/7/2020	305018349	GRAND JUNCTION TIF-	Jan Services	4,371.25		
VEN001469	O W Krohn and Associates	APP070592	4/7/2020	305018349	GRAND JUNCTION TIF-	Feb Services	2,422.50		
	Subtotal for RDC							6,793.75	
Subtotal for Fund 305 Grand Junction TIF							6,793.75		
Fund No.	Fund Name								
309	Eagletown TIF								
	RDC								
VEN001469	O W Krohn and Associates	APP070590	4/7/2020	309018349	EAGLETOWN TIF SERVICES	Jan Services	2,868.75		
VEN001469	O W Krohn and Associates	APP070592	4/7/2020	309018349	EAGLETOWN TIF SERVICES	Feb Services	255.00		
	Subtotal for RDC							3,123.75	
Subtotal for Fund 309 Eagletown TIF							3,123.75		
Fund No.	Fund Name								
319	Spring Mill Sta TIF								
	RDC								
VEN001469	O W Krohn and Associates	APP070592	4/7/2020	319018349	SPRING MILL STA TIF	Feb Services	892.50		
	Subtotal for RDC							892.50	
Subtotal for Fund 319 Spring Mill Sta TIF							892.50		
Fund No.	Fund Name								
344	Go Bond 2017								
	Fire								
VEN008147	MOVEOVER OUTFIT	APP070602	4/7/2020	344012472	GO BOND 2017 FD EQUIP		1,073.21		
	Subtotal for Fire							1,073.21	
Subtotal for Fund 344 Go Bond 2017							1,073.21		
Fund No.	Fund Name								
346	Go Bond 2018								
	Public Works								
VEN008026	RCS-Westfield LLC	APP069827	3/6/2020	346013474	GO BOND 2018 PW CONST	Replacing ck68236 Parcel 4	3,475.00	68300	3/6/2020
VEN002849	Jeffrey S Juday	APP069939	3/4/2020	346013475	GO BOND 2018 PW	Lou Ann Pierce 2 parcels	2,500.00		
VEN008212	Neal Sanders	APP069940	3/4/2020	346013475	GO BOND 2018 PW	Lou Ann Pierce 2 parcels	2,500.00		

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Fund No.	Fund Name								
346	Go Bond 2018								
	Public Works								
VEN008211	Barry Simich	APP069941	3/4/2020	346013475	GO BOND 2018 PW	Lou Ann Pierce 2 parcels	2,500.00		
VEN000839	Hamilton County Clerk	APP069949	3/10/2020	346013474	GO BOND 2018 PW CONST	Right of Way East Street	42,550.00	68441	3/18/2020
VEN002849	Jeffrey S Juday	APP069950	3/10/2020	346013474	GO BOND 2018 PW CONST	Keith Heitman parcel 12 and	1,600.00		
VEN008211	Barry Simich	APP069951	3/10/2020	346013474	GO BOND 2018 PW CONST	Keith Heitman parcel 12 and	1,600.00		
VEN007017	Robert Neal Sanders	APP069952	3/10/2020	346013474	GO BOND 2018 PW CONST	Keith Heitman Parce 12 and	1,600.00		
VEN008021	Lou Ann Pierce	APP070128	3/19/2020	346013474	GO BOND 2018 PW CONST	East St North Ext. - Parcel 3 -	25,341.50		
VEN002019	United Consulting	APP070258	3/25/2020	346013474	GO BOND 2018 PW CONST	PE Services for Tunnel	48,893.66		
	Subtotal for Public Works						132,560.16		
Subtotal for Fund 346 Go Bond 2018							132,560.16		
Fund No.	Fund Name								
348	GO Bond 2019								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		3,805.62	500000538	3/11/2020
	Subtotal for Clerk Treasurer						3,805.62		
	Fire								
VEN000659	ESO Solutions	APP070504	4/6/2020	348012472	GO BOND 2019 FD EQUIP		12,600.00		
	Subtotal for Fire						12,600.00		
Subtotal for Fund 348 GO Bond 2019							16,405.62		
Fund No.	Fund Name								
361	Grand Junction Ban Construction								
	Public Works								
VEN008079	F A Wilhelm Construction Co	APP070182	3/23/2020	361013474	GRAND JUNC BAN CONST-	GMP #1 as approved by RDC	198,662.80		
	Subtotal for Public Works						198,662.80		
Subtotal for Fund 361 Grand Junction Ban Construction							198,662.80		
Fund No.	Fund Name								
362	Grand Junction Ban SinkFD								
	Public Works								
VEN007818	Regions Equipment Finance	APP069918	3/11/2020	362013381	GRAND JUNC REV BAN2019	LIT Rev Ban 2019 pmt	463,617.48		
	Subtotal for Public Works						463,617.48		
Subtotal for Fund 362 Grand Junction Ban SinkFD							463,617.48		

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Fund No.	Fund Name								
401	Cum. Capital Improvement								
	Fire								
VEN002346	R Adams Roofing Inc	APP070265	3/27/2020	401012349	CUM CAP IMPRO-FD SER		1,500.00		
VEN008257	Ferguson Facilities Supply	APP070266	3/27/2020	401012349	CUM CAP IMPRO-FD SER		334.27		
VEN008287	Midwest Remediation	APP070601	4/7/2020	401012349	CUM CAP IMPRO-FD SER	Sta 83 remediation	58,962.60		
	Subtotal for Fire						60,796.87		
Subtotal for Fund 401 Cum. Capital Improvement							60,796.87		
Fund No.	Fund Name								
565	151st and Towne Rd Grant								
	Public Works								
VEN001710	RQAW Corp	APP070012	3/16/2020	565013349	151ST AND TOWNE RD	151st & Towne Road RAB -	20,658.85		
	Subtotal for Public Works						20,658.85		
Subtotal for Fund 565 151st and Towne Rd Grant							20,658.85		
Fund No.	Fund Name								
568	Westfield Blvd Connector								
	Public Works								
VEN007886	White Construction LLC	APP070489	3/31/2020	568013349	WESTFLD BLVD CONN	Westfield Blvd Connector -	299,419.46		
	Subtotal for Public Works						299,419.46		
Subtotal for Fund 568 Westfield Blvd Connector							299,419.46		
Fund No.	Fund Name								
584	Monon 5 Bridge O 32 Grant								
	Public Works								
VEN002019	United Consulting	APP070125	3/19/2020	584013349	MONON 5 BRIDGE 32	Monon 5 - CE 80%	9,191.54		
	Subtotal for Public Works						9,191.54		
Subtotal for Fund 584 Monon 5 Bridge O 32 Grant							9,191.54		
Fund No.	Fund Name								
597	MPO 186th-Springmill Grant								
	Public Works								
VEN002019	United Consulting	APP070127	3/19/2020	597013349	MPO 186TH-SPRINGMILL	CE Contract (Inspection) for	91.91		
	Subtotal for Public Works						91.91		
Subtotal for Fund 597 MPO 186th-Springmill Grant							91.91		

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Fund No.	Fund Name									
640	Sports Campus Operating									
	Clerk Treasurer									
	VEN001142	JP Morgan Chase	APP069928	3/5/2020	101965	PCARD PAYABLE		18,989.17	500000538	3/11/2020
	Subtotal for Clerk Treasurer							18,989.17		
	Grand Park									
	VEN008075	Anthem Bank	APP069735	3/4/2020	640015119	SPORTS CAMPUS-	March	5,022.23	100000113	3/4/2020
	VEN001676	Riverview Hospital	APP069755	3/4/2020	640015119	SPORTS CAMPUS-	Jan Clinic hours	291.31	2863	3/4/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	Field	395.21	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	Field	406.98	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	Diam	529.79	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	Diam	542.64	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	General	131.48	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069781	3/5/2020	640015342	SPORTS CAMPUS-WAT	General	222.04	2864	3/5/2020
	VEN000534	Delta Dental	APP069820	3/5/2020	640015119	SPORTS CAMPUS-	Dental Ins	233.50	2866	3/6/2020
	VEN000513	DavisVision	APP069824	3/6/2020	640015119	SPORTS CAMPUS-	Vision Ins	48.14	2865	3/6/2020
	VEN002048	Vectren	APP069850	3/9/2020	640015349	SPORTS CAMPUS-	Colts City pad project	500.00	2892	3/9/2020
	VEN007684	Perfection Group Inc	APP069881	3/11/2020	640015343	SPORTS CAMPUS-BLDG		686.45		
	VEN001666	Reynolds Farm Equipment	APP069909	3/11/2020	640015345	SPORTS CAMPUS-EQUIP	Parts	306.60		
	VEN007383	Ralph Woods Masonry LLC	APP069911	3/11/2020	640015349	SPORTS CAMPUS-	Brickwork repairs on	4,400.00		
	VEN004479	Symetra Life Insurance	APP069917	3/11/2020	640015119	SPORTS CAMPUS-	Life Ins Prem	19.50	2894	3/11/2020
	VEN003729	Metronet	APP069991	3/16/2020	640015224	SPORTS CAMPUS-	Diam	59.45	2895	3/16/2020
	VEN003729	Metronet	APP069991	3/16/2020	640015224	SPORTS CAMPUS-	Field	59.45	2895	3/16/2020
	VEN001537	Payroll	APP070057	3/17/2020	640015111	SPORTS CAMPUS-SALARY	sal	14,294.31	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640015120	SPORTS CAMPUS-	fica	861.83	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640015120	SPORTS CAMPUS-	med	201.57	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640015121	SPORTS CAMPUS-PERF	perf	1,719.44	100000114	3/18/2020
	VEN008029	Liberty Mutual Insurance	APP070112	3/20/2020	640015339	SPORTS CAMPUS-	Monthly inst	663.78	2897	3/20/2020
	VEN008029	Liberty Mutual Insurance	APP070112	3/20/2020	640015339	SPORTS CAMPUS-	Monthly inst	811.29	2897	3/20/2020
	VEN000589	Duke Energy	APP070193	3/25/2020	640015341	SPORTS CAMPUS-	GP Diam	4,140.09	2898	3/25/2020
	VEN000589	Duke Energy	APP070193	3/25/2020	640015341	SPORTS CAMPUS-	GP Field	4,165.65	2898	3/25/2020
	VEN000589	Duke Energy	APP070193	3/25/2020	640015341	SPORTS CAMPUS-	GP Gen	4,890.25	2898	3/25/2020
	VEN008075	Anthem Bank	APP070247	3/27/2020	640015119	SPORTS CAMPUS-	April Ins	5,022.23	100000115	3/28/2020
	VEN000534	Delta Dental	APP070250	3/27/2020	640015119	SPORTS CAMPUS-	April dental ins	283.21	2901	3/27/2020
	VEN000513	DavisVision	APP070254	3/27/2020	640015119	SPORTS CAMPUS-	April Vision Ins	48.14	2900	3/27/2020

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Fund No. Fund Name									
640 Sports Campus Operating									
Grand Park									
VEN000345	Cave and Company Printing	APP070315	3/30/2020	640015337	SPORTS CAMPUS-	Business Cards	176.60		
VEN001637	Ray's Trash Service	APP070317	3/30/2020	640015349	SPORTS CAMPUS-	Trash	750.00		
VEN008279	Westside United F C	APP070318	3/30/2020	640015349	SPORTS CAMPUS-	Refund on rental fees	14,325.00		
VEN002958	Indiana Soccer Asso	APP070320	3/30/2020	640015349	SPORTS CAMPUS-		5,964.00		
VEN004873	Siteone Landscape Supply	APP070321	3/30/2020	640015224	SPORTS CAMPUS-	Grass seed	969.96		
VEN006362	Anthem EAP	APP070358	3/31/2020	640015119	SPORTS CAMPUS-	2nd quart EAP	28.44	2903	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640015111	SPORTS CAMPUS-SALARY	April 2 payroll	12,628.81	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640015111	SPORTS CAMPUS-SALARY	April 2 payroll	177.41	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640015120	SPORTS CAMPUS-	April 2 payroll	758.56	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640015121	SPORTS CAMPUS-PERF	April 2 payroll	1,719.44	100000116	3/31/2020
VEN005717	Background Investigation Bureau	APP070557	4/7/2020	640015349	SPORTS CAMPUS-	Background cks	23.90		
VEN000051	Advanced Turf Solutions	APP070558	4/7/2020	640015224	SPORTS CAMPUS-	Ice melt	620.89		
VEN004873	Siteone Landscape Supply	APP070562	4/7/2020	640015224	SPORTS CAMPUS-	Spray	703.13		
VEN006537	Total Marketing Group LLC	APP070563	4/7/2020	640015331	SPORT CAMPUS-	GP Fan Guide Ad sales	270.10		
VEN004873	Siteone Landscape Supply	APP070564	4/7/2020	640015224	SPORTS CAMPUS-	Turf see	388.73		
VEN003762	Indiana Fire Juniors	APP070565	4/7/2020	640015349	SPORTS CAMPUS-	Turf Classic Crossroads	125,176.06		
VEN005403	BrightView Landscapes LLC	APP070568	4/7/2020	640015349	SPORTS CAMPUS-	Janitorial GPField	3,846.84		
VEN000970	Indiana Golf Car	APP070573	4/7/2020	640015472	SPORTS CAMPUS-	Rental sales	140.00		
VEN006329	Bullpen Tournaments	APP070575	4/7/2020	640015349	SPORTS CAMPUS-	Updated lights	30.75		
VEN000480	CSI Signs	APP070577	4/7/2020	640015337	SPORTS CAMPUS-	GP closing signs	338.63		
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	Field	395.21	2905	4/7/2020
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	Field	406.98	2905	4/7/2020
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	Diam	530.57	2905	4/7/2020
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	Diam	542.64	2905	4/7/2020
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	General	131.48	2905	4/7/2020
VEN002336	Citizens Westfield	APP070578	4/7/2020	640015342	SPORTS CAMPUS-WAT	General	222.04	2905	4/7/2020
VEN003729	Metronet	APP070582	4/7/2020	640015224	SPORTS CAMPUS-	Diam	59.45	2906	4/7/2020
VEN003729	Metronet	APP070582	4/7/2020	640015224	SPORTS CAMPUS-	Field	69.75	2906	4/7/2020
Subtotal for Grand Park							222,351.93		
Sport Campus Indoor Event Ctr									
VEN008075	Anthem Bank	APP069735	3/4/2020	640023119	GP INDOOR-	March	2,734.02	100000113	3/4/2020
VEN001676	Riverview Hospital	APP069755	3/4/2020	640023119	GP INDOOR-	Jan Clinic hours	144.95	2863	3/4/2020

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Fund No.	Fund Name									
640	Sports Campus Operating									
	Sport Campus Indoor Event Ctr									
	VEN002336	Citizens Westfield	APP069782	3/5/2020	640023342	GP INDOOR-WAT AND SEW	GPEC	579.43	2864	3/5/2020
	VEN002336	Citizens Westfield	APP069782	3/5/2020	640023342	GP INDOOR-WAT AND SEW	GPEC	135.66	2864	3/5/2020
	VEN000534	Delta Dental	APP069820	3/5/2020	640023119	GP INDOOR-	Dental Ins	83.44	2866	3/6/2020
	VEN000513	DavisVision	APP069824	3/6/2020	640023119	GP INDOOR-	Vision Ins	29.67	2865	3/6/2020
	VEN006496	KTD Productions LLC	APP069882	3/11/2020	640023349	GP INDOOR-SERVICES	Install and removal of Matrax	4,000.00		
	VEN002336	Citizens Westfield	APP069886	3/11/2020	640023328	GP INDOOR-NATURAL GAS	GPEC	3,190.89	2893	3/11/2020
	VEN008205	Sports ETA	APP069905	3/11/2020	640023334	GP INDOOR-	CSEE classes	5,829.00		
	VEN007684	Perfection Group Inc	APP069907	3/11/2020	640023343	GP INDOOR-BLDG MAINT	HVAC repair	555.00		
	VEN000345	Cave and Company Printing	APP069908	3/11/2020	640023347	GP INDOOR-PROMOTION	Grand Games Rack Cards	47.13		
	VEN008209	Falcon Carpet of Indiana Inc	APP069910	3/11/2020	640023343	GP INDOOR-BLDG MAINT	Carpet tile Ste C	3,553.95		
	VEN004479	Symetra Life Insurance	APP069917	3/11/2020	640023119	GP INDOOR-	Life Ins Prem	22.60	2894	3/11/2020
	VEN003729	Metronet	APP069992	3/16/2020	640023224	GP INDOOR-OPERATING	Fiber phone	313.50	2895	3/16/2020
	VEN001537	Payroll	APP070057	3/17/2020	640023111	GP INDOOR-SALARY	sal	10,337.14	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640023120	GP INDOOR-	fica	626.19	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640023120	GP INDOOR-	med	146.45	100000114	3/18/2020
	VEN001537	Payroll	APP070057	3/17/2020	640023121	GP INDOOR-PERF	perf	1,369.46	100000114	3/18/2020
	VEN003729	Metronet	APP070109	3/20/2020	640023224	GP INDOOR-OPERATING	GPEC	150.34	2896	3/20/2020
	VEN008029	Liberty Mutual Insurance	APP070112	3/20/2020	640023339	GP INDOOR-INSURANCE	Monthly inst	1,475.08	2897	3/20/2020
	VEN000589	Duke Energy	APP070193	3/25/2020	640023341	GP INDOOR-ELECTRIC	GPEC	16,458.42	2898	3/25/2020
	VEN005845	Kinetrex Energy	APP070217	3/18/2020	640023328	GP INDOOR-NATURAL GAS	Heat Gas	3,057.34	2899	3/25/2020
	VEN008075	Anthem Bank	APP070247	3/27/2020	640023119	GP INDOOR-	April Ins	2,734.02	100000115	3/28/2020
	VEN000534	Delta Dental	APP070250	3/27/2020	640023119	GP INDOOR-	April dental ins	83.44	2901	3/27/2020
	VEN000513	DavisVision	APP070254	3/27/2020	640023119	GP INDOOR-	April Vision Ins	29.67	2900	3/27/2020
	VEN006898	Supply Warehouse Inc	APP070313	3/30/2020	640023224	GP INDOOR-OPERATING	Disinfectant	43.12		
	VEN001637	Ray's Trash Service	APP070314	3/30/2020	640023349	GP INDOOR-SERVICES	Trash	372.76		
	VEN001637	Ray's Trash Service	APP070316	3/30/2020	640023349	GP INDOOR-SERVICES	Trash	1,194.95		
	VEN001637	Ray's Trash Service	APP070316	3/30/2020	640023349	GP INDOOR-SERVICES	Trash	272.00		
	VEN008280	Carmel Dads Club	APP070319	3/30/2020	640023349	GP INDOOR-SERVICES	Unused field rental	10,350.00		
	VEN006390	Ecolab Pest	APP070322	3/30/2020	640023349	GP INDOOR-SERVICES	Pest Control at GPEC	423.14		
	VEN007012	Elwood Fire Equipment	APP070323	3/30/2020	640023343	GP INDOOR-BLDG MAINT	Inspection	557.65		
	VEN006898	Supply Warehouse Inc	APP070324	3/30/2020	640023224	GP INDOOR-OPERATING	Supplies	54.96		
	VEN005717	Background Investigation Bureau	APP070325	3/30/2020	640023349	GP INDOOR-SERVICES	Background checks	47.80		

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Fund No. Fund Name									
640 Sports Campus Operating									
Sport Campus Indoor Event Ctr									
VEN006362	Anthem EAP	APP070358	3/31/2020	640023119	GP INDOOR-	2nd quart EAP	18.96	2903	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640023111	GP INDOOR-SALARY	April 2 payroll	10,011.64	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640023120	GP INDOOR-	April 2 payroll	606.00	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640023120	GP INDOOR-	April 2 payroll	141.74	100000116	3/31/2020
VEN001537	Payroll	APP070377	3/31/2020	640023121	GP INDOOR-PERF	April 2 payroll	1,369.46	100000116	3/31/2020
VEN003729	Metronet	APP070462	4/3/2020	640023224	GP INDOOR-OPERATING	GPEC	133.00	2904	4/3/2020
VEN005403	BrightView Landscapes LLC	APP070566	4/7/2020	640023349	GP INDOOR-SERVICES	Exterior GPEC	5,600.00		
VEN008275	C and M Remodeling LLC	APP070567	4/7/2020	640023343	GP INDOOR-BLDG MAINT	Drywall GPEC	4,304.78		
VEN002613	Ermco Inc	APP070569	4/7/2020	640023343	GP INDOOR-BLDG MAINT	GPEC Conference Rooms	5,047.00		
VEN003382	McGavic Outdoor Power	APP070570	4/7/2020	640023472	GP INDOOR-EQUIPMENT	Rotary Broom	1,071.95		
VEN007379	Indy Media and	APP070571	4/7/2020	640023472	GP INDOOR-EQUIPMENT	Epson Power Lite Pro	2,250.00		
VEN002266	Kwik Goal Ltd	APP070572	4/7/2020	640023228	GP INDOOR-SIGNS AND	Flag	630.00		
VEN006360	Stephen M Bernard	APP070574	4/7/2020	640023349	GP INDOOR-SERVICES	Headshots	50.00		
VEN002336	Citizens Westfield	APP070580	4/6/2020	640023342	GP INDOOR-WAT AND SEW	GPEC	586.47	2905	4/7/2020
VEN002336	Citizens Westfield	APP070580	4/6/2020	640023342	GP INDOOR-WAT AND SEW	GPEC	135.66	2905	4/7/2020
VEN002336	Citizens Westfield	APP070581	4/7/2020	640023328	GP INDOOR-NATURAL GAS	GPEC	1,609.61	2905	4/7/2020
Subtotal for Sport Campus Indoor Event Ctr							104,569.44		
Subtotal for Fund 640 Sports Campus Operating							345,910.54		

Fund No. Fund Name

701 Payroll									
Clerk Treasurer									
VEN000163	Aul Retirement	APP069723	3/4/2020	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	26,039.18	700000796	3/4/2020
VEN000058	AFLAC	APP069724	3/4/2020	701008930	PAYROLL-INS. DED	Aflac Ins prem	6,555.20	17348	3/4/2020
VEN000948	IN Family and Social Services	APP069726	3/4/2020	701008140	PAYROLL-SUPPORT	Child Support	1,450.24	700000798	3/4/2020
VEN001390	MiSDU	APP069727	3/4/2020	701008140	PAYROLL-SUPPORT	Child Support	443.45	17347	3/4/2020
VEN002177	Indiana Members Credit Union	APP069730	3/4/2020	701008930	PAYROLL-INS. DED	Employer portion HSA	1,499.98	17346	3/4/2020
VEN007701	DiMartino Associates	APP069731	3/4/2020	701008930	PAYROLL-INS. DED	Long Term Disb premq	2,705.34	17345	3/4/2020
VEN008075	Anthem Bank	APP069732	3/4/2020	701008930	PAYROLL-INS. DED	March	12,461.21	700000795	3/4/2020
VEN004836	Nationwide Retirement Solutions	APP069744	3/4/2020	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	3,234.69	17351	3/4/2020
VEN001583	Police and Firemens Insurance	APP069745	3/4/2020	701008930	PAYROLL-INS. DED	Police and Fire Ins	11.42	17352	3/4/2020
VEN000703	Fire Fighters Credit Union	APP069747	3/4/2020	701008141	PAYROLL-UNION DUES	Union Dues 4416	2,158.42	17349	3/4/2020

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701 Payroll									
Clerk Treasurer									
VEN000703	Fire Fighters Credit Union	APP069748	3/4/2020	701008141	PAYROLL-UNION DUES	Union Dues WFD	59.00	17350	3/4/2020
VEN001864	Supporting Heroes	APP069749	3/4/2020	701008991	PAYROLL-MISC	Supporting Heroes	97.78	17353	3/4/2020
VEN000534	Delta Dental	APP069818	3/6/2020	701008930	PAYROLL-INS. DED	Dental Ins	4,346.62	17359	3/6/2020
VEN000513	DavisVision	APP069823	3/6/2020	701008930	PAYROLL-INS. DED	Vision Ins	49.81	17358	3/6/2020
VEN000008	77 Police and Fire Fund	APP069877	3/10/2020	701008133	PAYROLL-PERF	Non Civilian PERF	60,458.54	700000801	3/11/2020
VEN001550	PERF	APP069878	3/10/2020	701008133	PAYROLL-PERF	Civilian PERF	47,134.05	700000802	3/11/2020
VEN004479	Symetra Life Insurance	APP069915	3/11/2020	701008930	PAYROLL-INS. DED	Life Ins Prem	918.72	17360	3/11/2020
VEN001537	Payroll	APP070055	3/17/2020	701008110	PAYROLL-NET SALARIES	net sal	432,550.75	700000803	3/17/2020
VEN000959	Indiana Dept Of Revenue	APP070067	3/18/2020	701008923	PAYROLL-STATE	State	18,588.74	700000807	3/20/2020
VEN000959	Indiana Dept Of Revenue	APP070067	3/18/2020	701008923	PAYROLL-STATE	COIT	7,248.47	700000807	3/20/2020
VEN000920	Huntington National Bank	APP070068	3/18/2020	701008131	PAYROLL-EMPLOYER'S	FICA	37,174.79	700000805	3/20/2020
VEN000920	Huntington National Bank	APP070068	3/18/2020	701008132	PAYROLL-EMPLOYER'S	Medicare	8,694.11	700000805	3/20/2020
VEN000920	Huntington National Bank	APP070068	3/18/2020	701008921	PAYROLL-FEDERAL	Federal	62,643.16	700000805	3/20/2020
VEN000920	Huntington National Bank	APP070068	3/18/2020	701008922	PAYROLL-EMPLOYEE FICA	FICA	37,174.83	700000805	3/20/2020
VEN000920	Huntington National Bank	APP070068	3/18/2020	701008922	PAYROLL-EMPLOYEE FICA	Medicare	8,694.17	700000805	3/20/2020
VEN004836	Nationwide Retirement Solutions	APP070069	3/18/2020	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	3,245.40	17364	3/18/2020
VEN000703	Fire Fighters Credit Union	APP070070	3/18/2020	701008141	PAYROLL-UNION DUES	Union Dues 4416	2,254.87	17361	3/18/2020
VEN000703	Fire Fighters Credit Union	APP070071	3/18/2020	701008141	PAYROLL-UNION DUES	Union Dues WFD	70.00	17362	3/18/2020
VEN001864	Supporting Heroes	APP070072	3/17/2020	701008991	PAYROLL-MISC	Supporting Heroes	97.78	17366	3/18/2020
VEN001583	Police and Firemens Insurance	APP070073	3/18/2020	701008930	PAYROLL-INS. DED	Police Fire Ins	11.42	17365	3/18/2020
VEN001390	MiSDU	APP070074	3/18/2020	701008140	PAYROLL-SUPPORT	Child Support	443.45	17363	3/18/2020
VEN000948	IN Family and Social Services	APP070075	3/18/2020	701008140	PAYROLL-SUPPORT	Child Support	1,450.24	700000806	3/20/2020
VEN000163	Aul Retirement	APP070076	3/18/2020	701008931	PAYROLL-401A MATCHING-		26,328.74	700000804	3/20/2020
VEN001550	PERF	APP070230	3/25/2020	701008133	PAYROLL-PERF	Civilian PERF	44,449.15	700000808	3/25/2020
VEN000008	77 Police and Fire Fund	APP070231	3/25/2020	701008133	PAYROLL-PERF	Non Civilian PERF	60,458.54	700000809	3/25/2020
VEN000058	AFLAC	APP070232	3/25/2020	701008930	PAYROLL-INS. DED	Disb Ins	6,214.80	17369	3/25/2020
VEN005722	Aflac Premium Holding	APP070233	3/25/2020	701008930	PAYROLL-INS. DED	March Ins	2,639.36	17367	3/25/2020
VEN005722	Aflac Premium Holding	APP070234	3/25/2020	701008930	PAYROLL-INS. DED	April Ins	2,710.72	17368	3/25/2020
VEN008075	Anthem Bank	APP070246	3/27/2020	701008930	PAYROLL-INS. DED	April Ins	12,372.87	700000810	3/28/2020
VEN000534	Delta Dental	APP070251	3/27/2020	701008930	PAYROLL-INS. DED	April dental ins	4,318.63	17371	3/27/2020
VEN000513	DavisVision	APP070256	3/27/2020	701008930	PAYROLL-INS. DED	April Vision Ins	49.81	17370	3/27/2020
VEN000920	Huntington National Bank	APP070373	3/31/2020	701008131	PAYROLL-EMPLOYER'S	FICA	35,296.89	700000811	4/1/2020

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Fund No. Fund Name									
701 Payroll									
Clerk Treasurer									
VEN000920	Huntington National Bank	APP070373	3/31/2020	701008132	PAYROLL-EMPLOYER'S	Medicare	8,254.92	700000811	4/1/2020
VEN000920	Huntington National Bank	APP070373	3/31/2020	701008921	PAYROLL-FEDERAL	Federal	58,424.48	700000811	4/1/2020
VEN000920	Huntington National Bank	APP070373	3/31/2020	701008922	PAYROLL-EMPLOYEE FICA	FICA	35,296.80	700000811	4/1/2020
VEN000920	Huntington National Bank	APP070373	3/31/2020	701008922	PAYROLL-EMPLOYEE FICA	Medicare	8,254.95	700000811	4/1/2020
VEN000959	Indiana Dept Of Revenue	APP070374	3/31/2020	701008923	PAYROLL-STATE	State	17,131.11	700000813	4/1/2020
VEN000959	Indiana Dept Of Revenue	APP070374	3/31/2020	701008923	PAYROLL-STATE	COIT	6,995.45	700000813	4/1/2020
VEN000948	IN Family and Social Services	APP070378	4/1/2020	701008140	PAYROLL-SUPPORT	Child Support	1,450.24	700000812	4/1/2020
VEN001390	MiSDU	APP070379	4/1/2020	701008140	PAYROLL-SUPPORT	Child Support	443.45	17372	4/1/2020
VEN000163	Aul Retirement	APP070380	4/1/2020	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	26,447.99	700000814	4/1/2020
VEN007701	DiMartino Associates	APP070396	4/2/2020	701008930	PAYROLL-INS. DED	Long Term Disb Ins	2,632.32	17373	4/2/2020
VEN000703	Fire Fighters Credit Union	APP070397	4/2/2020	701008141	PAYROLL-UNION DUES	Union Dues 4416	2,407.69	17374	4/2/2020
VEN004836	Nationwide Retirement Solutions	APP070398	4/2/2020	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	3,105.13	17377	4/2/2020
VEN001864	Supporting Heroes	APP070399	4/2/2020	701008991	PAYROLL-MISC	Supporting Heroes	97.78	17379	4/2/2020
VEN002177	Indiana Members Credit Union	APP070400	4/2/2020	701008930	PAYROLL-INS. DED	Employer HSA	250.00	17376	4/2/2020
VEN001839	Steve Moore	APP070401	4/2/2020	701008931	PAYROLL-401A MATCHING-	Nationwide error	10.71	17378	4/2/2020
VEN000703	Fire Fighters Credit Union	APP070402	4/2/2020	701008141	PAYROLL-UNION DUES	Union Dues WFD	73.00	17375	4/2/2020
VEN001537	Payroll	APP070416	4/2/2020	701008110	PAYROLL-NET SALARIES	net sal	410,887.40		
VEN001098	Jeff Gilliam	APP070544	4/7/2020	701008930	PAYROLL-INS. DED	refund	24.46	17380	4/7/2020
VEN000008	77 Police and Fire Fund	APP070598	4/7/2020	701008133	PAYROLL-PERF	Non Civilian PERF	62,361.17		
VEN001550	PERF	APP070599	4/7/2020	701008133	PAYROLL-PERF	Civilian PERF	45,073.14		
Subtotal for Clerk Treasurer							1,674,427.53		

Subtotal for Fund 701 Payroll 1,674,427.53

Fund No. Fund Name

805 Anthem Bank									
Clerk Treasurer									
VEN008076	Anthem Group Health Plan	APP069722	3/4/2020	805008119	ANTHEM BANK GROUP	Feb 20 thru Feb 26 coverage	9,361.85	800000107	3/4/2020
VEN008076	Anthem Group Health Plan	APP069826	3/6/2020	805008119	ANTHEM BANK GROUP	Coverage period Feb 27 thru	24,108.13	800000108	3/10/2020
VEN008076	Anthem Group Health Plan	APP070113	3/20/2020	805008119	ANTHEM BANK GROUP	Coverage period March 12	9,567.30	800000111	3/20/2020
VEN008076	Anthem Group Health Plan	APP070359	3/30/2020	805008119	ANTHEM BANK GROUP	Coverage period March 19	23,300.07	800000112	3/31/2020
VEN008076	Anthem Group Health Plan	APP070471	3/23/2020	805008119	ANTHEM BANK GROUP	Claim period March 5 thru	92,289.21	800000113	3/24/2020

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date	
Fund No.	Fund Name									
805	Anthem Bank									
	Clerk Treasurer									
VEN008076	Anthem Group Health Plan	APP070597	4/7/2020	805008119	ANTHEM BANK GROUP	Coverage Period March 26	24,841.98			
	Subtotal for Clerk Treasurer							183,468.54		
Subtotal for Fund 805 Anthem Bank							183,468.54			
Fund No.	Fund Name									
900	Stormwater									
	Stormwater									
VEN008075	Anthem Bank	APP069736	3/4/2020	900016119	STORM-HEALTH/DENTAL	March	8,012.29	900000196	3/4/2020	
VEN001676	Riverview Hospital	APP069754	3/4/2020	900016119	STORM-HEALTH/DENTAL	Jan clinic hours	692.05	39675	3/4/2020	
VEN000534	Delta Dental	APP069819	3/6/2020	900016119	STORM-HEALTH/DENTAL	Dental Ins	565.70	39677	3/6/2020	
VEN000513	DavisVision	APP069825	3/6/2020	900016119	STORM-HEALTH/DENTAL	Vision Ins	108.56	39676	3/6/2020	
VEN005643	Spiars Engineering LLC	APP069883	3/9/2020	900016309	STORM-CONSULTING FEES	North Street Reconstruction	600.00			
VEN004479	Symetra Life Insurance	APP069916	3/11/2020	900016119	STORM-HEALTH/DENTAL	Life Ins Prem	167.96	39718	3/11/2020	
VEN003987	Indiana Reclamation and Excavating	APP069995	3/16/2020	900016434	STORM-STORMWATER	Drainage repairs in North	1,756.00			
VEN008271	469400 White Castle MS 4	APP069998	3/16/2020	900016370	STORMWATER-REFUND		97.22			
VEN000412	City of Westfield Utility	APP070034	3/16/2020	900016342	STORM-WATER AND	Storm City Bldgs	3,208.60	39719	3/16/2020	
VEN000412	City of Westfield Utility	APP070035	3/16/2020	900016342	STORM-WATER AND	Storm GP	1,362.95	39719	3/16/2020	
VEN000412	City of Westfield Utility	APP070036	3/16/2020	900016342	STORM-WATER AND	Storm PW	3,692.08	39719	3/16/2020	
VEN001537	Payroll	APP070056	3/17/2020	900016111	STORM-SALARY	sal	21,968.92	900000197	3/18/2020	
VEN001537	Payroll	APP070056	3/17/2020	900016120	STORM-FICA/MEDICARE	fica	1,306.58	900000197	3/18/2020	
VEN001537	Payroll	APP070056	3/17/2020	900016120	STORM-FICA/MEDICARE	med	305.56	900000197	3/18/2020	
VEN001537	Payroll	APP070056	3/17/2020	900016121	STORM-PERF	perf	2,690.49	900000197	3/18/2020	
VEN002424	IUPPS	APP070160	3/24/2020	900016309	STORM-CONSULTING FEES	January tickets	936.70			
VEN008075	Anthem Bank	APP070245	3/27/2020	900016119	STORM-HEALTH/DENTAL	April Ins	8,012.29	900000198	3/28/2020	
VEN000534	Delta Dental	APP070252	3/27/2020	900016119	STORM-HEALTH/DENTAL	April dental ins	565.70	39721	3/27/2020	
VEN000513	DavisVision	APP070255	3/27/2020	900016119	STORM-HEALTH/DENTAL	April Vision Ins	108.56	39720	3/27/2020	
VEN008258	Lynn Denison	APP070296	3/30/2020	900016370	STORMWATER-REFUND		6.45			
VEN008259	Richard Mitchell	APP070297	3/30/2020	900016370	STORMWATER-REFUND		6.31			
VEN008260	Randall Stasiak	APP070298	3/30/2020	900016370	STORMWATER-REFUND		7.82			
VEN008261	Shannon Allen	APP070299	3/30/2020	900016370	STORMWATER-REFUND		6.31			

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
900	Stormwater								
	Stormwater								
VEN008262	Bill Chaulk	APP070300	3/30/2020	900016370	STORMWATER-REFUND		6.45		
VEN008263	Brett Behler	APP070301	3/30/2020	900016370	STORMWATER-REFUND		6.45		
VEN008264	Elizabeth Boyle	APP070302	3/30/2020	900016370	STORMWATER-REFUND		6.31		
VEN008265	Jeremy Wesley	APP070303	3/30/2020	900016370	STORMWATER-REFUND		6.31		
VEN008266	Nazar Mamaev	APP070304	3/30/2020	900016370	STORMWATER-REFUND		7.68		
VEN008267	Jill Dunlap	APP070305	3/30/2020	900016370	STORMWATER-REFUND		7.68		
VEN008268	Denice and Jean Squire	APP070306	3/30/2020	900016370	STORMWATER-REFUND		6.86		
VEN008269	Kyle and Katrina Faulkner	APP070307	3/30/2020	900016370	STORMWATER-REFUND		7.82		
VEN008270	Eagletown Brewing Company LLC	APP070308	3/30/2020	900016370	STORMWATER-REFUND		7.27		
VEN003945	Joe Domina	APP070309	3/30/2020	900016370	STORMWATER-REFUND		7.82		
VEN001537	Payroll	APP070376	3/31/2020	900016111	STORM-SALARY	April 2 payroll	21,723.43	900000199	3/31/2020
VEN001537	Payroll	APP070376	3/31/2020	900016120	STORM-FICA/MEDICARE	April 2 payroll	1,291.36	900000199	3/31/2020
VEN001537	Payroll	APP070376	3/31/2020	900016120	STORM-FICA/MEDICARE	April 2 payroll	302.03	900000199	3/31/2020
VEN001537	Payroll	APP070376	3/31/2020	900016121	STORM-PERF	April 2 payroll	2,655.62	900000199	3/31/2020
VEN000159	Cardno Inc	APP070559	4/6/2020	900016349	STORM-SERVICE	DNR Non-Compliance	6,371.00		
VEN000159	Cardno Inc	APP070559	4/6/2020	900016349	STORM-SERVICE	DNR Non-Compliance	778.88		
VEN003987	Indiana Reclamation and Excavating	APP070561	4/7/2020	900016433	STORM-INFRASTRUCTURE	186th and Casey Rd	19,130.00		
VEN002193	Christopher Burke	APP070608	4/7/2020	900016309	STORM-CONSULTING FEES	Development and preparation	227.50		
	Subtotal for Stormwater							108,735.57	
	Subtotal for Fund 900 Stormwater							108,735.57	

Fund No. Fund Name

950	Trash								
	Trash								
VEN008258	Lynn Denison	APP070296	3/30/2020	950017370	TRASH-REFUND		1.55		
VEN008258	Lynn Denison	APP070296	3/30/2020	950017370	TRASH-REFUND		19.00		
VEN008259	Richard Mitchell	APP070297	3/30/2020	950017370	TRASH-REFUND		1.52		
VEN008259	Richard Mitchell	APP070297	3/30/2020	950017370	TRASH-REFUND		18.59		
VEN008260	Randall Stasiak	APP070298	3/30/2020	950017370	TRASH-REFUND		1.88		
VEN008260	Randall Stasiak	APP070298	3/30/2020	950017370	TRASH-REFUND		23.04		
VEN008261	Shannon Allen	APP070299	3/30/2020	950017370	TRASH-REFUND		1.52		
VEN008261	Shannon Allen	APP070299	3/30/2020	950017370	TRASH-REFUND		18.59		

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	Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
950	Trash									
	Trash									
	VEN008262	Bill Chaulk	APP070300	3/30/2020	950017370	TRASH-REFUND		1.55		
	VEN008262	Bill Chaulk	APP070300	3/30/2020	950017370	TRASH-REFUND		19.00		
	VEN008263	Brett Behler	APP070301	3/30/2020	950017370	TRASH-REFUND		1.55		
	VEN008263	Brett Behler	APP070301	3/30/2020	950017370	TRASH-REFUND		19.00		
	VEN008264	Elizabeth Boyle	APP070302	3/30/2020	950017370	TRASH-REFUND		1.52		
	VEN008264	Elizabeth Boyle	APP070302	3/30/2020	950017370	TRASH-REFUND		18.59		
	VEN008265	Jeremy Wesley	APP070303	3/30/2020	950017370	TRASH-REFUND		1.52		
	VEN008265	Jeremy Wesley	APP070303	3/30/2020	950017370	TRASH-REFUND		18.59		
	VEN008266	Nazar Mamaev	APP070304	3/30/2020	950017370	TRASH-REFUND		1.85		
	VEN008266	Nazar Mamaev	APP070304	3/30/2020	950017370	TRASH-REFUND		22.63		
	VEN008267	Jill Dunlap	APP070305	3/30/2020	950017370	TRASH-REFUND		1.85		
	VEN008267	Jill Dunlap	APP070305	3/30/2020	950017370	TRASH-REFUND		22.63		
	VEN008268	Denice and Jean Squire	APP070306	3/30/2020	950017370	TRASH-REFUND		1.65		
	VEN008268	Denice and Jean Squire	APP070306	3/30/2020	950017370	TRASH-REFUND		20.21		
	VEN008269	Kyle and Katrina Faulkner	APP070307	3/30/2020	950017370	TRASH-REFUND		1.88		
	VEN008269	Kyle and Katrina Faulkner	APP070307	3/30/2020	950017370	TRASH-REFUND		23.04		
	VEN008270	Eagletown Brewing Company LLC	APP070308	3/30/2020	950017370	TRASH-REFUND		1.75		
	VEN008270	Eagletown Brewing Company LLC	APP070308	3/30/2020	950017370	TRASH-REFUND		21.42		
	VEN003945	Joe Domina	APP070309	3/30/2020	950017370	TRASH-REFUND		1.88		
	VEN003945	Joe Domina	APP070309	3/30/2020	950017370	TRASH-REFUND		23.04		
	VEN008030	Springbrook Software LLC	APP070310	3/30/2020	950017371	TRASH-CREDIT CARD	CivicPay Transaction fees	378.00		
	VEN001637	Ray's Trash Service	APP070537	4/7/2020	950017851	TRASH-RES QRTL Y FEE	March Trash Collection	445,591.54		
	VEN008030	Springbrook Software LLC	APP070538	4/7/2020	950017371	TRASH-CREDIT CARD	CivicPay fees	2,363.00		
	Subtotal for Trash							448,643.38		
Subtotal for Fund 950 Trash								448,643.38		
Posted Invoices Total								6,746,773.55		

Credit Memos

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
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Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Fund No.	Fund Name						
239	Law Enforcement						
	Police						
VEN001128	John E. Reid And Assoc	ACP001915	3/30/2020	239002334	Law Enforce-Travel/Train	Law Enforce-Travel/Traini	795.00
	Subtotal for						795.00
Subtotal by Fund 239 Law Enforcement							795.00
Fund No.	Fund Name						
900	Stormwater						
	Stormwater						
VEN004040	Tim Anderson	ACP001909	3/25/2020	900016370	StormWater-Refund	Storm-Refund	0.90
	Subtotal for						0.90
Subtotal by Fund 900 Stormwater							0.90
Fund No.	Fund Name						
950	Trash						
	Trash						
VEN004040	Tim Anderson	ACP001909	3/25/2020	950017370	Trash-Refund	Trash-Refund	14.26
	Subtotal for						14.26
Subtotal by Fund 950 Trash							14.26
Credit Memo Total							810.16

ORDINANCE 20-12

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-109); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located on west of Horton Road north of 199th Street, and adjacent to the existing corporate limits along a portion of the western boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-12** was delivered to the Mayor of Westfield
on the _____ day of _____, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-12
this _____ day of _____, 2020.

I hereby VETO Ordinance 20-12
this _____ day of _____, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**

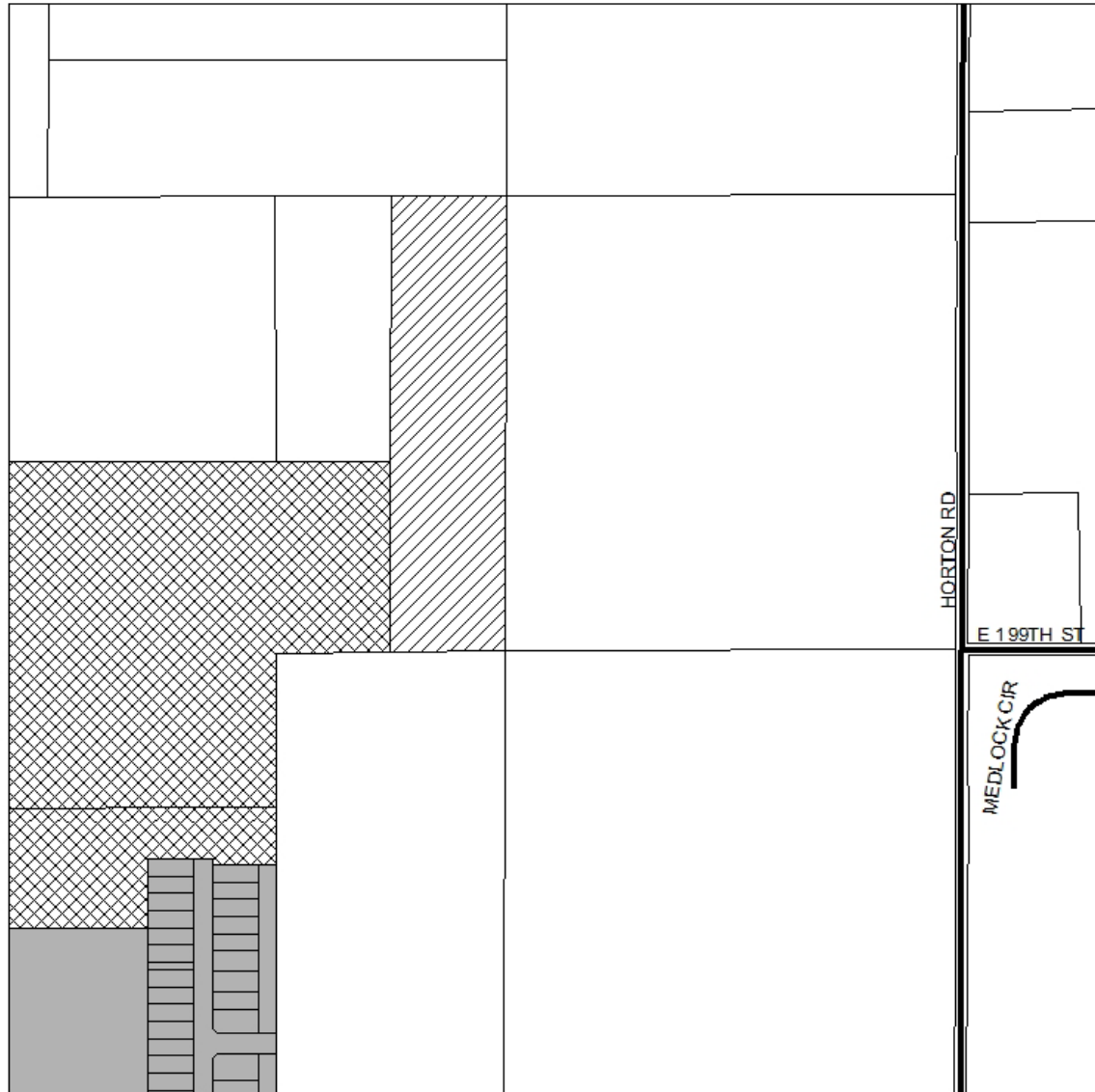


EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-06 (Osborne Trials, Phase 4)
 Adoption Date 03/09/2020
 Effective Date 04/13/2020

Not To Scale

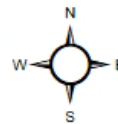


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-22-00-00-014.000

A part of the South Half of Section 22, Township 19 North, Range 3 East located in Washington Township, Hamilton County, Indiana described as follows:

The East Half of the East Half of the Northeast Quarter of the Southeast Quarter of Section 22, Township 19 North, Range 3 East Located in Hamilton County, Indiana. (10.042 acres per survey Miller Survey dated 3/26/06).

RESOLUTION 20-109

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-12

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

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ADOPTED AND PASSED THIS _____ DAY OF APRIL, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-109 was delivered to the Mayor of Westfield
on the _____ day of April, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-109
this _____ day of April, 2020.

I hereby VETO Resolution 20-109
this _____ day of April, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**

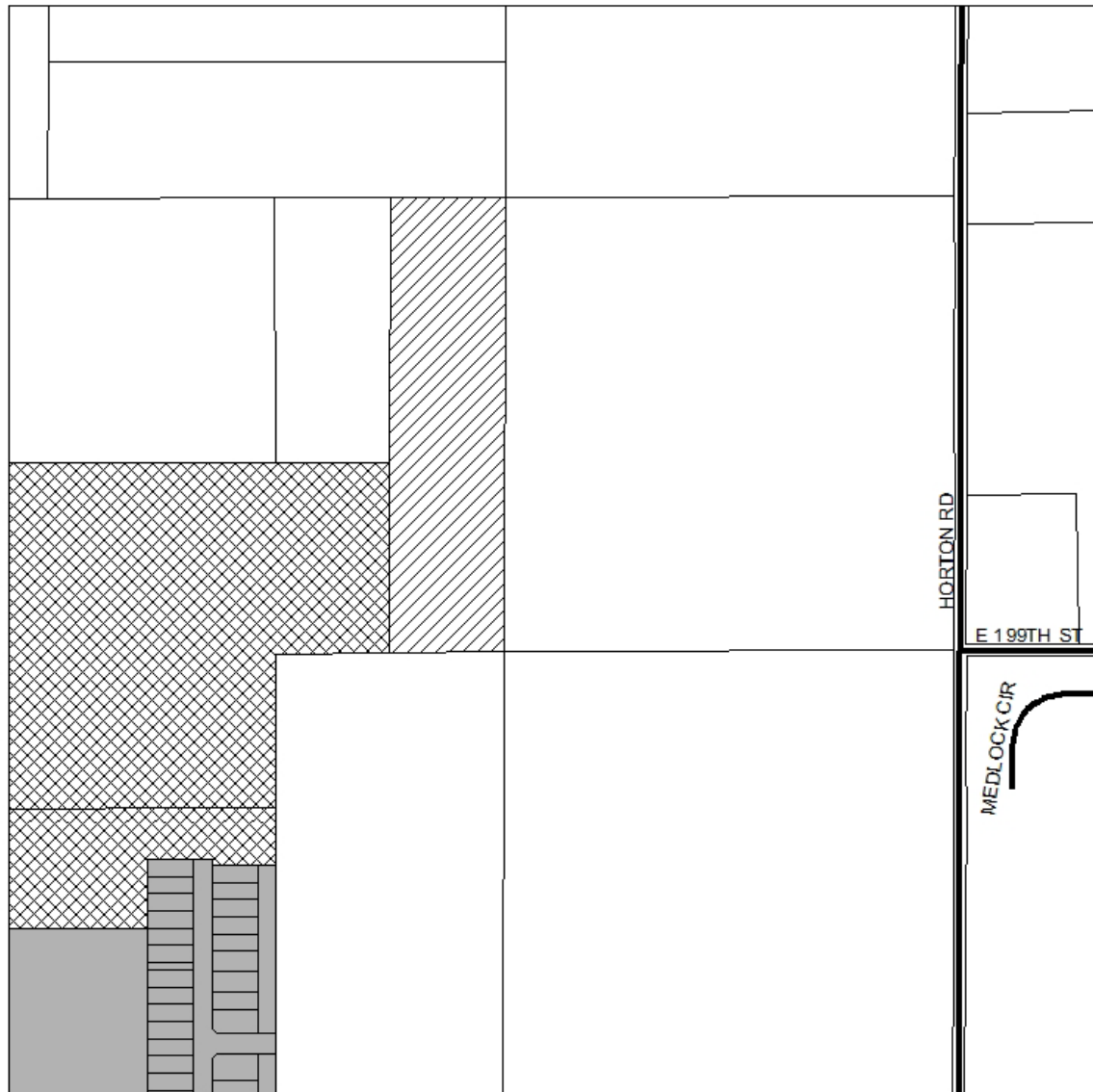


EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-06 (Osborne Trials, Phase 4)
 Adoption Date 03/09/2020
 Effective Date 04/13/2020



EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes one (1) parcel of land:

Parcel No. 08-05-22-00-00-014.000

A part of the South Half of Section 22, Township 19 North, Range 3 East located in Washington Township, Hamilton County, Indiana described as follows:

The East Half of the East Half of the Northeast Quarter of the Southeast Quarter of Section 22, Township 19 North, Range 3 East Located in Hamilton County, Indiana. (10.042 acres per survey Miller Survey dated 3/26/06).



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

Described as real estate located west of Horton Road north of 199th Street

**This Fiscal Plan Supports
Ordinance 20-12**

**This Fiscal Plan is Exhibit C
of Resolution 20-109**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

City of Westfield Annexation Philosophy and Plan

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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Parcel Analysis

A. Description

The Annexation Area is located west of Horton Road north of 199th Street (see attached Exhibit 1) and encompasses an area of approximately 10 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area contains no structures or inhabitants.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Chatham Hills Planned Unit Development (PUD) District.

E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$18,000.

F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Chatham Hills Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in 2020. For purposes of this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Single-Family Homes¹:

- 2020: Five (5) with an estimated market value of \$400,000 per unit.
- 2021: Five (5) with an estimated market value of \$400,000 per unit.
- 2022: Four (4) with an estimated market value of \$400,000 per unit.
- 2023: Four (4) with an estimated market value of \$400,000 per unit.
- 2024: Four (4) with an estimated market value of \$400,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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¹ Improvements are estimated to be comparable to the Chatham Hills subdivision in Westfield.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151st Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Engineering

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

b. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

c. Stormwater Services

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

d. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

e. Street and Road Maintenance

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile².

² Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.14 miles (740 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

D. Clerk-Treasurer's Office

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Informatics

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Administration

a. Communications

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

b. City Council

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

c. Economic Development

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

d. Enterprise Development

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

e. Human Resources

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

f. Mayor

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

G. Guest Services

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

b. Billing Services

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

H. Westfield Welcome

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

I. Community Development Department

a. Building and Construction Services

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

b. Planning and Zoning Services

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

Other Services

A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$18,000. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 740 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction

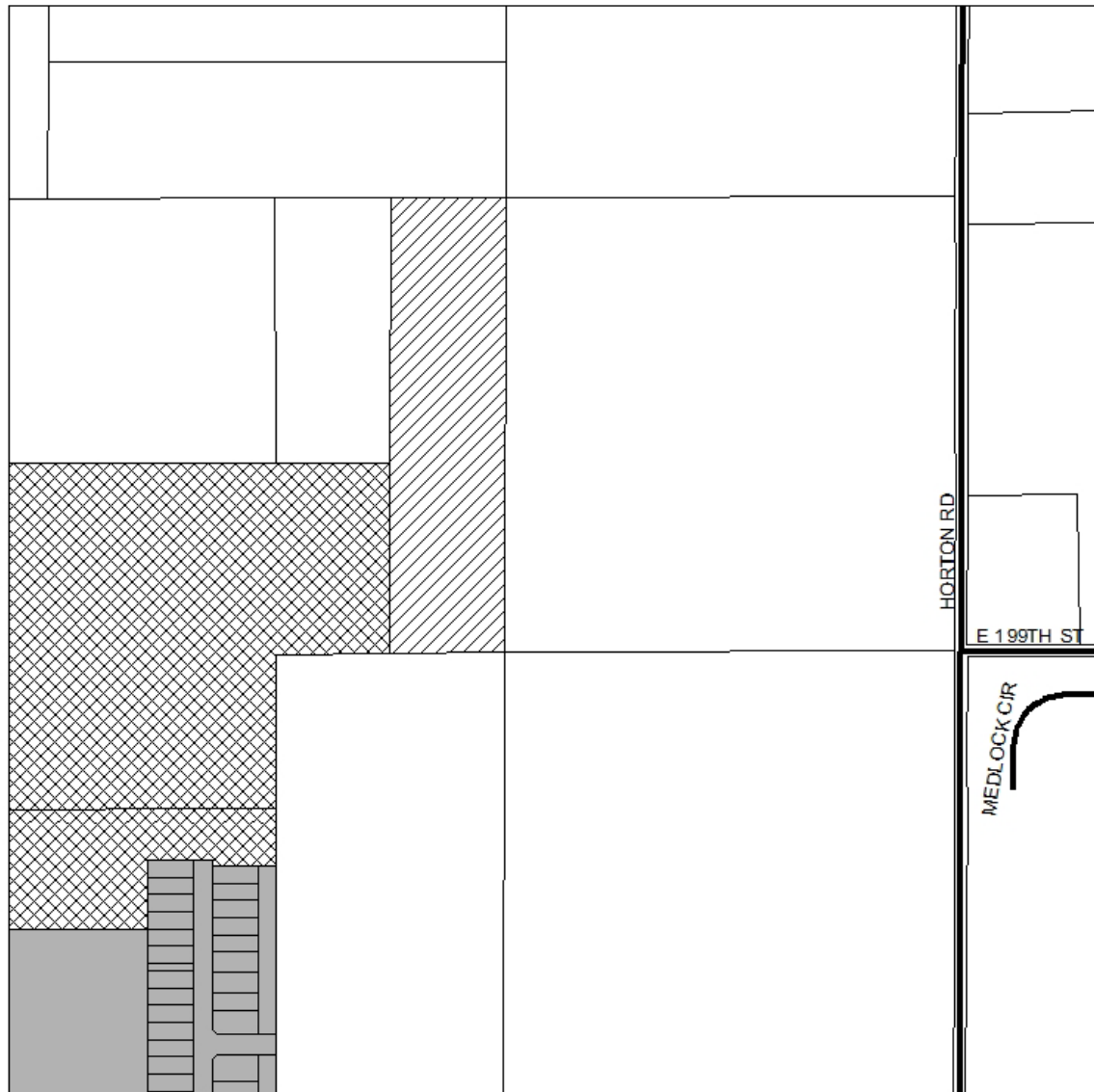


EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-06 (Osborne Trials, Phase 4)
Adoption Date 03/09/2020
Effective Date 04/13/2020

Not To Scale

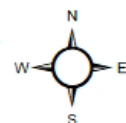


Exhibit 2

Annexation Area: Legal Description

This description includes one (1) parcel of land:

Parcel No. 08-05-22-00-00-014.000

A part of the South Half of Section 22, Township 19 North, Range 3 East located in Washington Township, Hamilton County, Indiana described as follows:

The East Half of the East Half of the Northeast Quarter of the Southeast Quarter of Section 22, Township 19 North, Range 3 East Located in Hamilton County, Indiana. (10.042 acres per survey Miller Survey dated 3/26/06).

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-109"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Computation of Estimated Property Taxes

Year	Estimated Assessed Value	Exemptions	Estimated Net Assessed Value	Tax Rate	Estimated Tax Revenue
1st	\$ 2,018,000 (1)	\$ 861,250 (2)	\$ 1,156,750	\$ 0.7779 (3)	\$ 8,998
2nd	4,018,000	1,722,500	2,295,500	0.7779	17,857
3rd	5,618,000	2,411,500	3,206,500	0.7779	24,943
4th	7,218,000	3,100,500	4,117,500	0.7779	32,030
5th	8,818,000	3,789,500	5,028,500	0.7779	39,117

- (1) Assumes 5 homes built, each year, in Years 1-2 and 4 homes built, each year, in Years 3-5;
All homes are assumed to be valued at an average of \$400,000 per home.**
- (2) Assumes homestead, supplemental homestead and mortgage deductions on all homes**
- (3) Assumes the final tax rate for 2020**

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Estimated Revenue Generated

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Net Assessed Value	\$ 1,156,750	\$ 2,295,500	\$ 3,206,500	\$ 4,117,500	\$ 5,028,500
Property Tax Revenue	8,998	17,857	24,943	32,030	39,117
Income Tax - COIT	-	3,599	7,143	9,977	12,812
Excise Tax/CVET	360	714	998	1,281	1,565
Circuit Breaker Reduction (1)	(2,234)	(4,433)	(6,192)	(7,951)	(9,710)
Motor Vehicle Highway (2)	-	845	845	845	845
Local Roads & Streets (2)	<u>-</u>	<u>353</u>	<u>353</u>	<u>353</u>	<u>353</u>
Total Revenue	<u>\$ 7,124</u>	<u>\$ 18,936</u>	<u>\$ 28,090</u>	<u>\$ 36,536</u>	<u>\$ 44,982</u>

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

(2) Assumes .14 miles of roadway

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Cenus occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Estimated Non-Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Police (1)	\$ 848	\$ 3,180	\$ 5,217	\$ 6,521	\$ 7,826
Fire (1)	4,110	10,275	14,449	18,061	21,673
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	400	800	1,000	1,250	1,563
Park (1)	823	988	1,185	1,422	1,707
<u>Admin. & General Dpts. (1)</u>					
Administrative	823	1,235	1,481	1,778	2,133
Community Dev. Planning	231	346	415	498	597
Building Dept.	56	84	101	121	145
Information Tech.	359	538	645	774	929
Clerk	133	199	239	286	343
Mayor	34	50	60	72	87
City Council	30	45	54	65	78
Street Dept	668	1,001	1,202	1,442	1,730
Total Non-Capital Costs	<u>\$ 8,512</u>	<u>\$ 18,740</u>	<u>\$ 26,048</u>	<u>\$ 32,291</u>	<u>\$ 38,811</u>

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Estimated Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Costs	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Fiscal Plan Summary

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 7,124	\$ 18,936	\$ 28,090	\$ 36,536	\$ 44,982	\$ 135,668
Non-Capital Costs	8,512	18,740	26,048	32,291	38,811	124,402
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (1,388)</u>	<u>\$ 196</u>	<u>\$ 2,042</u>	<u>\$ 4,245</u>	<u>\$ 6,171</u>	<u>\$ 11,266</u>
Percentage	<u>-19.5%</u>	<u>1.0%</u>	<u>7.3%</u>	<u>11.6%</u>	<u>13.7%</u>	<u>8.3%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-109"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-22-00-00-014.000**

<u>Homestead Portion</u>	<u>Westfield Taxing District</u>	<u>Washington Twp. Taxing District</u>
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 18,000	\$ 18,000
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 420	\$ 348
Circuit Breaker Credit - (2% Cap)	60	-
Estimated Net Property Taxes Paid by Owner	<u>\$ 360</u>	<u>\$ 348</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 360	\$ 348
Plus School Referendum (Combined Tax Rates .3641)	\$ 66	\$ 66
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 426</u>	<u>\$ 414</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-22-00-00-014.000

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 50	\$ -	\$ 50
Washington Township	0.3855	19.95%	69	-	69
Westfield Library	0.0323	1.67%	6	-	6
Westfield School Corporation	1.2357	63.96%	222	-	222
Solid Waste District	0.0030	0.16%	1	-	1
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 348</u>	<u>\$ -</u>	<u>\$ 348</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 50	\$ 7	\$ 43
Washington Township	0.0083	0.36%	1	-	1
Westfield Library	0.0323	1.38%	6	1	5
Westfield School Corporation	1.2357	52.98%	222	32	190
Solid Waste District	0.0030	0.13%	1	-	1
City of Westfield	0.7779	33.35%	140	20	120
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 420</u>	<u>\$ 60</u>	<u>\$ 360</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-014.000 FUTURE COMBINED

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 8,818,000	\$ 8,818,000
Homestead - Standard Deduction	990,000	990,000
Mortgage Deduction	66,000	66,000
Other Deductions	-	-
Homestead - Supplemental Deduction	2,733,500	2,733,500
Net Assessed Value	\$ 5,028,500	\$ 5,028,500
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 117,295	\$ 97,146
Circuit Breaker Credit - (1% Cap)	29,115	8,966
Estimated Net Property Taxes Paid by Owner	<u>\$ 88,180</u>	<u>\$ 88,180</u>
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 88,180	\$ 88,180
Plus School Referendum (Combined Tax Rates .3641)	\$ 10,057	\$ 10,057
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 98,237</u>	<u>\$ 98,237</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-014.000 FUTURE COMBINED

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.26%	\$ 13,849	\$ 1,278	\$ 12,571
Washington Township	0.3855	19.95%	19,385	1,789	17,596
Westfield Library	0.0323	1.67%	1,624	150	1,474
Westfield School Corporation	1.2357	63.96%	62,137	5,735	56,402
Solid Waste District	0.0030	0.16%	151	14	137
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 97,146</u>	<u>\$ 8,966</u>	<u>\$ 88,180</u>

<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 13,849	\$ 3,437	\$ 10,412
Washington Township	0.0083	0.36%	417	104	313
Westfield Library	0.0323	1.38%	1,624	403	1,221
Westfield School Corporation	1.2357	52.98%	62,137	15,424	46,713
Solid Waste District	0.0030	0.13%	151	37	114
City of Westfield	0.7779	33.35%	39,117	9,710	29,407
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 117,295</u>	<u>\$ 29,115</u>	<u>\$ 88,180</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-109"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 20-109"

Parcel ID	Owner	Parcel Address	1% Cap Property Assessed Value	2% Cap Property Assessed Value	3% Cap Property Assessed Value	Total Gross Assessed Value	Homestead Deduction	Supplemental Homestead Deduction	Mortgage Deduction	Net AV
08-05-22-00-00-014.000	Chatham Oaks LLP	0 Horton Rd Sheridan, IN 46069		\$ 18,000	\$ -	\$ 18,000				\$ 18,000
			\$ -	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-109"

EXHIBIT 6

Estimated Impact to Other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

<u>District Tax Rate Impact - Year 1 of Annexation</u>	Washington Twp.	Westfield City
Estimated District Tax Rate (1)	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.3990	0.3990	0.3990	0.3990	0.3990
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	-	-	-	-	-
Total	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>
<u>After Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.0086	0.0086	0.0086	0.0086	0.0086
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	0.8051	0.8051	0.8051	0.8051	0.8051
Total	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 803.21	\$ 803.21	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 161,000.00	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
City of Westfield	161,000.00	3,220.00	3,220.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 11,881.80	\$ 11,881.80	\$ -	0.00%
City of Westfield	500,000.00	13,955.42	13,955.42	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 3,702,096	\$ 3,702,043	\$ (53)	\$ 3,701,937	\$ (105)	\$ 3,701,790	\$ (147)	\$ 3,701,601	\$ (189)
Adams Township	21,050	21,049	(0)	21,049	(1)	21,048	(1)	21,047	(1)
Clay Township	331,302	331,297	(5)	331,288	(9)	331,275	(13)	331,258	(17)
Delaware Township	38,185	38,184	(1)	38,183	(1)	38,182	(2)	38,180	(2)
Fall Creek Township	52,657	52,656	(1)	52,655	(2)	52,653	(2)	52,650	(3)
Jackson Township	48,686	48,685	(1)	48,684	(1)	48,682	(2)	48,679	(2)
Noblesville Township	90,972	1,049	(1)	1,046	(3)	1,043	(4)	1,038	(5)
Washington Township	58,440	58,439	(1)	58,438	(2)	58,435	(2)	58,432	(3)
Wayne Township	19,618	19,618	(0)	19,617	(1)	19,617	(1)	19,616	(1)
White River Township	23,702	23,702	(0)	23,701	(1)	23,700	(1)	23,699	(1)
Carmel Civil City	3,562,416	1,531	(51)	1,429	(102)	1,288	(142)	1,106	(182)
Noblesville Civil City	1,775,351	1,775,326	(25)	1,775,275	(51)	1,775,205	(71)	1,775,114	(91)
Arcadia Civil Town	28,077	28,076	(0)	28,076	(1)	28,074	(1)	28,073	(1)
Atlanta Civil Town	8,905	3,461	(0)	3,461	(0)	3,460	(0)	3,460	(0)
Cicero Civil Town	96,237	96,235	(1)	96,233	(3)	96,229	(4)	96,224	(5)
Fishers Civil Town	1,938,146	1,938,118	(28)	1,938,062	(55)	1,937,985	(77)	1,937,886	(99)
Sheridan Civil Town	75,192	75,191	(1)	75,188	(2)	75,185	(3)	75,182	(4)
Westfield Civil Town	1,187,729	1,188,089	360	1,188,803	714	1,189,801	998	1,191,082	1,281
Carmel Schools	3,245,300	3,245,253	(47)	3,245,161	(92)	3,245,032	(129)	3,244,866	(166)
Hamilton Heights Schools	572,000	571,992	(8)	571,975	(16)	571,953	(23)	571,923	(29)
HSE Schools	3,339,814	3,339,766	(48)	3,339,671	(95)	3,339,538	(133)	3,339,367	(171)
Noblesville Schools	1,877,000	1,876,973	(27)	1,876,920	(53)	1,876,845	(75)	1,876,749	(96)
Sheridan Schools	293,886	293,882	(4)	293,873	(8)	293,862	(12)	293,847	(15)
Westfield Schools	1,835,115	1,835,089	(26)	1,835,036	(52)	1,834,963	(73)	1,834,870	(94)
Hamilton North Public Library	19,668	19,668	(0)	19,667	(1)	19,667	(1)	19,666	(1)
Carmel-Clay Public Library	337,249	372,739	(5)	372,729	(10)	372,716	(13)	372,698	(17)
Hamilton East Public Library	387,502	387,497	(6)	387,486	(11)	387,470	(15)	387,451	(20)
Sheridan Public Library	16,664	16,663	(0)	16,663	(0)	16,662	(1)	16,661	(1)
Westfield Public Library	43,388	43,387	(1)	43,386	(1)	43,384	(2)	43,382	(2)
Hamilton County Solid Waste	42,322	42,321	(1)	42,320	(1)	42,319	(2)	42,316	(2)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2020 Distribution	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 45,238,283	\$ 45,238,283	\$ -	\$ 45,237,325	\$ (958)	\$ 45,235,425	\$ (1,901)	\$ 45,232,770	\$ (2,655)
Adams Township	257,221	257,221	-	257,216	(5)	257,205	(11)	257,190	(15)
Clay Township	4,048,392	4,048,392	-	4,048,306	(86)	4,048,136	(170)	4,047,899	(238)
Delaware Township	466,605	466,605	-	466,595	(10)	466,576	(20)	466,548	(27)
Fall Creek Township	643,451	643,451	-	643,437	(14)	643,410	(27)	643,373	(38)
Jackson Township	594,925	594,925	-	594,912	(13)	594,887	(25)	594,852	(35)
Noblesville Township	1,111,649	1,111,649	-	1,111,625	(24)	1,111,579	(47)	1,111,514	(65)
Washington Township	714,119	714,119	-	714,104	(15)	714,074	(30)	714,032	(42)
Wayne Township	239,728	239,728	-	239,723	(5)	239,713	(10)	239,699	(14)
White River Township	289,631	289,631	-	289,625	(6)	289,613	(12)	289,596	(17)
Carmel Civil City	43,531,440	43,531,440	-	43,530,518	(922)	43,528,690	(1,829)	43,526,135	(2,555)
Noblesville Civil City	21,694,157	21,694,157	-	21,693,698	(459)	21,692,786	(911)	21,691,513	(1,273)
Arcadia Civil Town	343,088	343,088	-	343,081	(7)	343,066	(14)	343,046	(20)
Atlanta Civil Town	108,818	108,818	-	108,816	(2)	108,811	(5)	108,805	(6)
Cicero Civil Town	1,175,978	1,175,978	-	1,175,953	(25)	1,175,904	(49)	1,175,835	(69)
Fishers Civil Town	23,683,442	23,683,442	-	23,682,941	(501)	23,681,946	(995)	23,680,556	(1,390)
Sheridan Civil Town	918,815	918,815	-	918,796	(19)	918,757	(39)	918,703	(54)
Westfield Civil Town	14,513,619	14,513,619	-	14,517,218	3,599	14,524,361	7,143	14,534,338	9,977
Hamilton North Public Library	240,340	240,340	-	240,335	(5)	240,325	(10)	240,311	(14)
Carmel-Clay Public Library	4,121,059	4,121,059	-	4,120,972	(87)	4,120,799	(173)	4,120,557	(242)
Hamilton East Public Library	4,735,141	4,735,141	-	4,735,041	(100)	4,734,842	(199)	4,734,564	(278)
Sheridan Public Library	203,624	203,624	-	203,620	(4)	203,611	(9)	203,599	(12)
Westfield Public Library	530,186	530,186	-	530,175	(11)	530,153	(22)	530,121	(31)
Hamilton County Airport	97,967	97,967	-	97,965	(2)	97,961	(4)	97,955	(6)
Hamilton County Solid Waste	517,160	517,160	-	517,149	(11)	517,127	(22)	517,097	(30)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-109"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 4,674,300	\$ 4,674,334	\$ 34	\$ 4,675,709	\$ 1,375	\$ 4,678,116	\$ 2,406	\$ 4,681,553	\$ 3,438
Adams Township	6,053	6,053	-	6,053	-	6,053	-	6,053	-
Clay Township	191,142	191,142	-	191,142	-	191,142	-	191,142	-
Delaware Township	7,243	7,243	-	7,243	-	7,243	-	7,243	-
Fall Creek Township	20,057	20,057	-	20,057	-	20,057	-	20,057	-
Jackson Township	4,392	4,392	-	4,392	-	4,392	-	4,392	-
Noblesville Township	30,299	30,299	-	30,299	-	30,299	-	30,299	-
Washington Township	96,759	96,769	10	96,811	41	96,883	73	96,987	104
Wayne Township	14,440	14,440	-	14,440	-	14,440	-	14,440	-
White River Township	367	367	-	367	-	367	-	367	-
Carmel Civil City	2,402,495	2,402,495	-	2,402,495	-	2,402,495	-	2,402,495	-
Noblesville Civil City	4,374,702	4,374,702	-	4,374,702	-	4,374,702	-	4,374,702	-
Arcadia Civil Town	42,245	42,245	-	42,245	-	42,245	-	42,245	-
Atlanta Civil Town	8,646	8,646	-	8,646	-	8,646	-	8,646	-
Cicero Civil Town	108,287	108,287	-	108,287	-	108,287	-	108,287	-
Fishers Civil Town	1,980,193	1,980,193	-	1,980,193	-	1,980,193	-	1,980,193	-
Sheridan Civil Town	215,897	215,897	-	215,897	-	215,897	-	215,897	-
Westfield Civil Town	4,867,680	4,869,914	2,234	4,874,346	4,433	4,880,538	6,192	4,890,248	9,710
Carmel Schools	1,894,451	1,894,451	-	1,894,451	-	1,894,451	-	1,894,451	-
Hamilton Heights Schools	229,067	229,067	-	229,067	-	229,067	-	229,067	-
HSE Schools	2,860,681	2,860,681	-	2,860,681	-	2,860,681	-	2,860,681	-
Noblesville Schools	3,683,229	3,683,229	-	3,683,229	-	3,683,229	-	3,683,229	-
Sheridan Schools	166,987	166,987	-	166,987	-	166,987	-	166,987	-
Westfield Schools	9,210,616	9,212,158	1,542	9,218,328	6,170	9,229,125	10,797	9,244,550	15,424
Hamilton North Public Library	16,407	16,407	-	16,407	-	16,407	-	16,407	-
Carmel-Clay Public Library	224,758	224,758	-	224,758	-	224,758	-	224,758	-
Hamilton East Public Library	422,871	422,871	-	422,871	-	422,871	-	422,871	-
Sheridan Public Library	17,487	17,487	-	17,487	-	17,487	-	17,487	-
Westfield Public Library	214,481	214,521	40	214,683	161	214,965	282	215,368	403
Hamilton County Solid Waste	51,918	51,922	4	51,937	15	51,963	26	52,000	37

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

RESOLUTION 20-108

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-11

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

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ADOPTED AND PASSED THIS _____ DAY OF APRIL, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-108 was delivered to the Mayor of Westfield on the _____ day of April, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-108
this _____ day of April, 2020.

I hereby VETO Resolution 20-108
this _____ day of April, 2020.

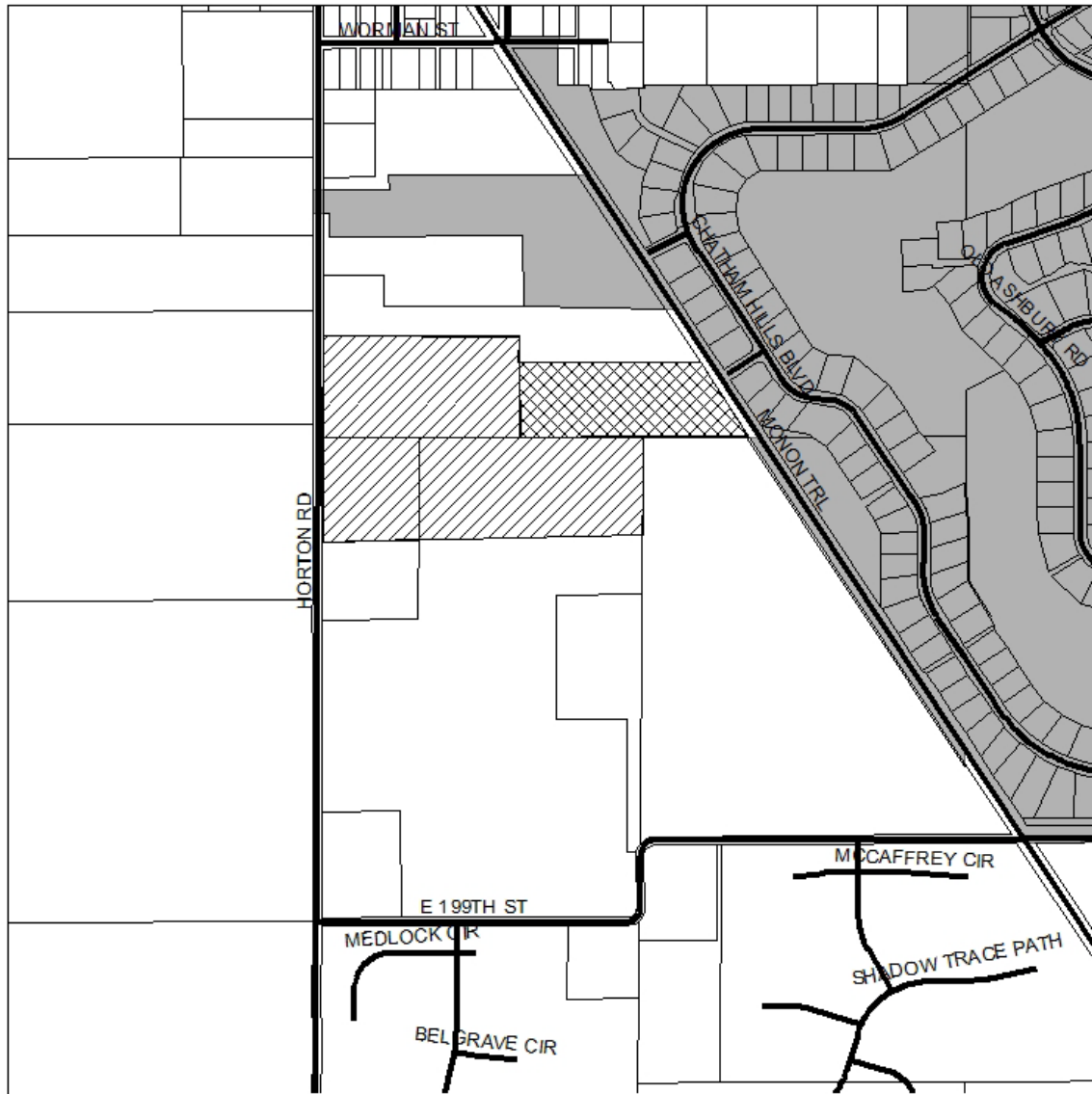
J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**



Not To Scale

EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-04 (Chatham Hills, Phase 14)
Adoption Date 03/09/2020
Effective Date 04/13/2020

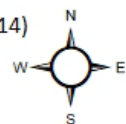


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes portions of three (3) parcels of land:

Parcel No. 08-05-23-00-00-007.102
 08-05-23-00-00-020.001
 08-05-23-00-00-020.000

Part of the East Half of the Northwest Quarter of Section 23, Township 19 North, Range 3 East in Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of said East Half; thence South 00 degrees 08 minutes 58 seconds West (basis of bearings is ALTA/NSPS Land Title Survey recorded as Instrument Number 2020011403 in the Office of the Recorder of Hamilton County, Indiana) along the West line of said East Half 1559.71 feet to the Northwest corner of Chatham Hills Section 6A, per secondary plat thereof, described in Instrument Number 2020011404, Plat Cabinet 5, Slide 1119 in said Recorder's Office and the POINT OF BEGINNING (the following two calls are along the North and East lines of said plat); thence South 89 degrees 53 minutes 24 seconds East 822.61 feet; thence South 01 degrees 39 minutes 25 seconds West 418.28 feet to the South line of said secondary plat; thence North 89 degrees 43 minutes 52 seconds East along said South line 515.46 feet to the northeast corner of a parcel of land described in Instrument Number 2019019143 in said Recorder's Office; thence South 00 degrees 07 minutes 49 seconds West along the East line of said parcel 417.65 feet; thence South 89 degrees 43 minutes 30 seconds West 909.80 feet to the northeast corner of a parcel of land described in Instrument Number 2014041588 in said Recorder's Office; thence continuing South 89 degrees 43 minutes 30 seconds West along the North line of said parcel 417.43 feet to the West line of said East Half; thence North 00 degrees 08 minutes 58 seconds East along said West line 841.29 feet to the POINT OF BEGINNING, containing 20.62 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Horton Road.



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

Described as real estate located on the east side of the Horton Road north of 199th Street

**This Fiscal Plan Supports
Ordinance 20-11**

**This Fiscal Plan is Exhibit C
of Resolution 20-108**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

City of Westfield Annexation Philosophy and Plan

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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Parcel Analysis

A. Description

The Annexation Area is located on the east side of the Horton Road north of 199th Street (see attached **Exhibit 1**) and encompasses an area of approximately 20.2 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area contains one (1) residential structures, two (2) accessory structures, and an estimated three (3) inhabitants.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Chatham Hills Planned Unit Development (PUD) District.

E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$443,291¹.

F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Chatham Hills Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in 2020. For purposes of this

¹ Portions of the Annexation Area were recently split from Parcel Nos. 08-05-23-00-00-007.002 and 08-05-23-00-00-020.000. As a result, this assessed valuation assumes partial valuations of land, (52%) for Parcel No. 08-05-23-00-00-007.002 and (19%) for Parcel No. 08-05-23-00-00-020.000, as assessed on January 1, 2019

analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Single-Family Homes²:

- 2020: Nine (9) with an estimated market value of \$500,000 per unit.
- 2021: Nine (9) with an estimated market value of \$500,000 per unit.
- 2022: Nine (9) with an estimated market value of \$500,000 per unit.
- 2023: Nine (9) with an estimated market value of \$500,000 per unit.
- 2024: Nine (9) with an estimated market value of \$500,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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² Improvements are estimated to be comparable to the Chatham Hills subdivision in Westfield.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151st Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Engineering

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

b. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

c. Stormwater Services

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

d. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

e. Street and Road Maintenance

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile³.

³ Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 0.39 miles (2,060 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

D. Clerk-Treasurer's Office

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Informatics

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Administration

a. Communications

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

b. City Council

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

c. Economic Development

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

d. Enterprise Development

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

e. Human Resources

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

f. Mayor

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

G. Guest Services

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

b. Billing Services

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

H. Westfield Welcome

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

I. Community Development Department

a. Building and Construction Services

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

b. Planning and Zoning Services

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

Other Services

A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$443,291. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 2,060 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction

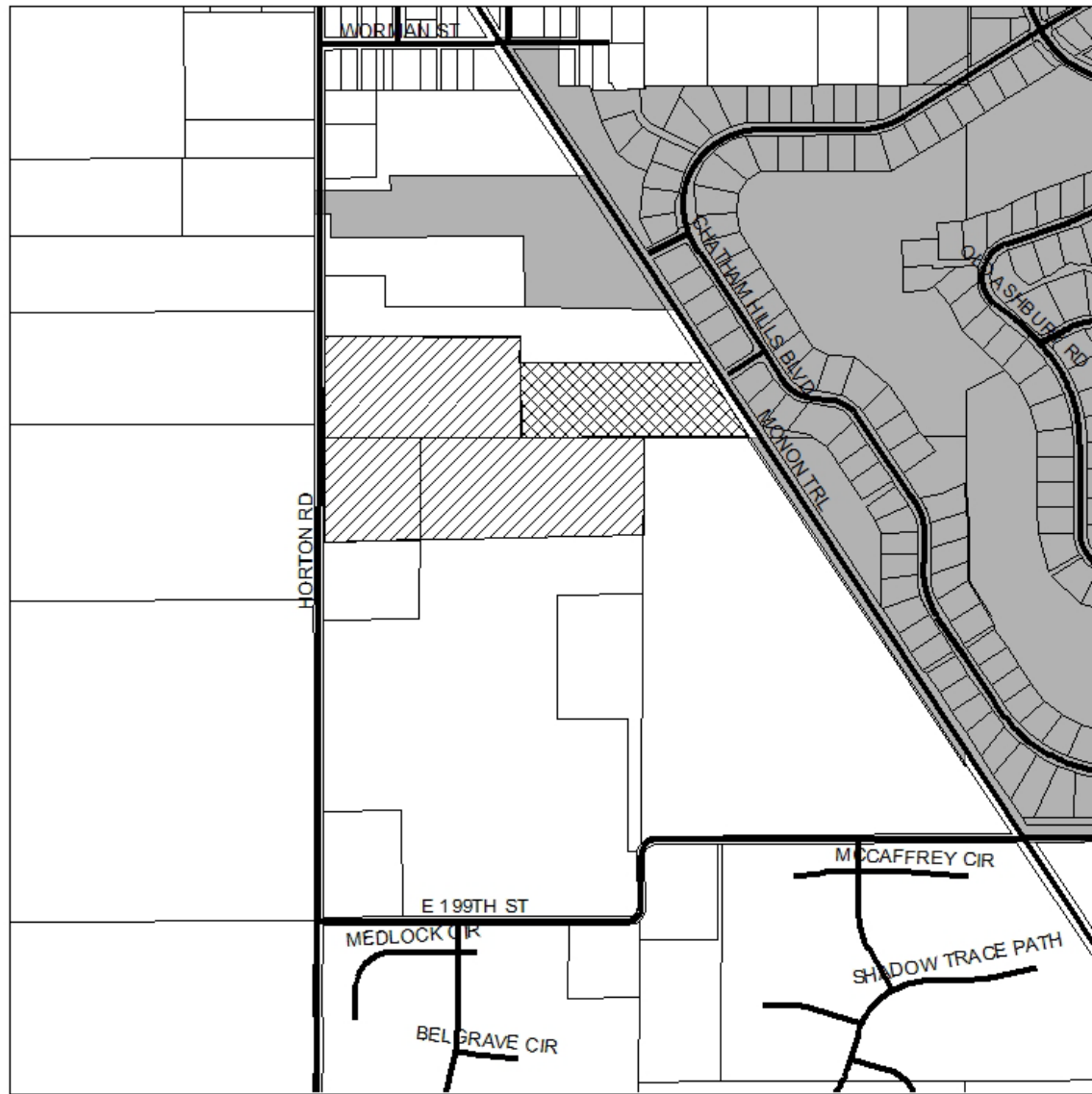


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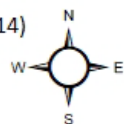


Exhibit 2

Annexation Area: Legal Description

This description includes portions of three (3) parcels of land:

**Parcel No. 08-05-23-00-00-007.102
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 08-05-23-00-00-020.000**

Part of the East Half of the Northwest Quarter of Section 23, Township 19 North, Range 3 East in Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of said East Half; thence South 00 degrees 08 minutes 58 seconds West (basis of bearings is ALTA/NSPS Land Title Survey recorded as Instrument Number 2020011403 in the Office of the Recorder of Hamilton County, Indiana) along the West line of said East Half 1559.71 feet to the Northwest corner of Chatham Hills Section 6A, per secondary plat thereof, described in Instrument Number 2020011404, Plat Cabinet 5, Slide 1119 in said Recorder's Office and the POINT OF BEGINNING (the following two calls are along the North and East lines of said plat); thence South 89 degrees 53 minutes 24 seconds East 822.61 feet; thence South 01 degrees 39 minutes 25 seconds West 418.28 feet to the South line of said secondary plat; thence North 89 degrees 43 minutes 52 seconds East along said South line 515.46 feet to the northeast corner of a parcel of land described in Instrument Number 2019019143 in said Recorder's Office; thence South 00 degrees 07 minutes 49 seconds West along the East line of said parcel 417.65 feet; thence South 89 degrees 43 minutes 30 seconds West 909.80 feet to the northeast corner of a parcel of land described in Instrument Number 2014041588 in said Recorder's Office; thence continuing South 89 degrees 43 minutes 30 seconds West along the North line of said parcel 417.43 feet to the West line of said East Half; thence North 00 degrees 08 minutes 58 seconds East along said West line 841.29 feet to the POINT OF BEGINNING, containing 20.62 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Horton Road.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-108"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Computation of Estimated Property Taxes

Year	Estimated Assessed Value	Exemptions	Estimated Net Assessed Value	Tax Rate	Estimated Tax Revenue
1st	\$ 4,943,291 (1)	\$ 1,865,250 (2)	\$ 3,078,041	\$ 0.7779 (3)	\$ 23,944
2nd	9,443,291	3,730,500	5,712,791	0.7779	44,440
3rd	13,943,291	5,595,750	8,347,541	0.7779	64,936
4th	18,443,291	7,461,000	10,982,291	0.7779	85,431
5th	22,943,291	9,326,250	13,617,041	0.7779	105,927

(1) Assumes 9 homes built, each year, in Years 1-5;

All homes are assumed to be valued at an average of \$500,000 per home.

(2) Assumes homestead, supplemental homestead and mortgage deductions on all homes

(3) Assumes the final tax rate for 2020

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Estimated Revenue Generated

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Net Assessed Value	\$ 3,078,041	\$ 5,712,791	\$ 8,347,541	\$ 10,982,291	\$ 13,617,041
Property Tax Revenue	23,944	44,440	64,936	85,431	105,927
Income Tax - COIT	-	9,578	17,776	25,974	34,172
Excise Tax/CVET	958	1,778	2,597	3,417	4,237
Circuit Breaker Reduction (1)	(6,649)	(12,340)	(18,031)	(23,722)	(29,413)
Motor Vehicle Highway (2)	-	2,353	2,353	2,353	2,353
Local Roads & Streets (2)	<u>-</u>	<u>985</u>	<u>985</u>	<u>985</u>	<u>985</u>
Total Revenue	<u>\$ 18,253</u>	<u>\$ 46,793</u>	<u>\$ 70,616</u>	<u>\$ 94,438</u>	<u>\$ 118,261</u>

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

(2) Based on .39 miles of roadway

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Estimated Non-Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Police (1)	\$ 1,698	\$ 6,370	\$ 12,193	\$ 17,071	\$ 22,192
Fire (1)	8,233	20,583	33,770	47,277	61,461
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	750	1,500	1,875	2,344	2,930
Park (1)	2,190	2,628	3,154	3,784	4,541
<u>Admin. & General Dpts. (1)</u>					
Administrative	2,190	3,285	3,942	4,730	5,676
Community Dev. Planning	613	920	1,103	1,324	1,589
Building Dept.	149	223	267	321	385
Information Tech.	954	1,431	1,717	2,061	2,473
Clerk	353	529	635	761	914
Mayor	90	134	161	193	232
City Council	80	120	144	173	207
Street Dept	1,776	2,664	3,197	3,836	4,603
Total Non-Capital Costs	<u>\$ 19,075</u>	<u>\$ 40,387</u>	<u>\$ 62,158</u>	<u>\$ 83,876</u>	<u>\$ 107,203</u>

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Estimated Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Costs	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"****Fiscal Plan Summary**

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 18,253	\$ 46,793	\$ 70,616	\$ 94,438	\$ 118,261	\$ 348,361
Non-Capital Costs	19,075	40,387	62,158	83,876	107,203	312,699
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (822)</u>	<u>\$ 6,406</u>	<u>\$ 8,458</u>	<u>\$ 10,562</u>	<u>\$ 11,058</u>	<u>\$ 35,662</u>
Percentage	<u>-4.5%</u>	<u>13.7%</u>	<u>12.0%</u>	<u>11.2%</u>	<u>9.4%</u>	<u>10.2%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-108"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-23-00-00-007.002**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 241,400	\$ 241,400
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 5,631	\$ 4,664
Circuit Breaker Credit - (2% Cap)	803	-
Estimated Net Property Taxes Paid by Owner	\$ 4,828	\$ 4,664
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 107,577	\$ 107,577
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 2,509	\$ 2,078
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ 2,509	\$ 2,078
Total Estimated Net Property Taxes Paid by Owner	\$ 7,337	\$ 6,742
Plus School Referendum (Combined Tax Rates .3641)	\$ 1,271	\$ 1,271
Total Estimated Net Property Taxes Paid by Owner	\$ 8,608	\$ 8,013

NOTE: Only 7.31 acres of land from the above parcel is being annexed at this time.

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-23-00-00-007.002

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 961	\$ -	\$ 961
Washington Township	0.3855	19.95%	1,345	-	1,345
Westfield Library	0.0323	1.67%	113	-	113
Westfield School Corporation	1.2357	63.96%	4,313	-	4,313
Solid Waste District	0.0030	0.16%	10	-	10
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 6,742</u>	<u>\$ -</u>	<u>\$ 6,742</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 961	\$ 95	\$ 866
Washington Township	0.0083	0.36%	29	3	26
Westfield Library	0.0323	1.38%	113	11	102
Westfield School Corporation	1.2357	52.98%	4,312	425	3,887
Solid Waste District	0.0030	0.13%	10	1	9
City of Westfield	0.7779	33.35%	2,715	268	2,447
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 8,140</u>	<u>\$ 803</u>	<u>\$ 7,337</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-23-00-00-020.001**

<u>Homestead Portion</u>	<u>Westfield Taxing District</u>	<u>Washington Twp. Taxing District</u>
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 25,000	\$ 25,000
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 583	\$ 483
Circuit Breaker Credit - (2% Cap)	83	-
Estimated Net Property Taxes Paid by Owner	\$ 500	\$ 483
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ 55,900	\$ 55,900
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 1,304	\$ 1,080
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ 1,304	\$ 1,080
Total Estimated Net Property Taxes Paid by Owner	\$ 1,804	\$ 1,563
Plus School Referendum (Combined Tax Rates .3641)	\$ 295	\$ 295
Total Estimated Net Property Taxes Paid by Owner	\$ 2,099	\$ 1,857

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-23-00-00-020.001

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 223	\$ -	\$ 223
Washington Township	0.3855	19.95%	312	-	312
Westfield Library	0.0323	1.67%	26	-	26
Westfield School Corporation	1.2357	63.96%	1,000	-	1,000
Solid Waste District	0.0030	0.16%	2	-	2
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 1,563</u>	<u>\$ -</u>	<u>\$ 1,563</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 223	\$ 10	\$ 213
Washington Township	0.0083	0.36%	7	-	7
Westfield Library	0.0323	1.38%	26	1	25
Westfield School Corporation	1.2357	52.98%	1,000	44	956
Solid Waste District	0.0030	0.13%	2	-	2
City of Westfield	0.7779	33.35%	629	28	601
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 1,887</u>	<u>\$ 83</u>	<u>\$ 1,804</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-23-00-00-020.000**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 13,414	\$ 13,414
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 313	\$ 259
Circuit Breaker Credit - (2% Cap)	45	-
Estimated Net Property Taxes Paid by Owner	\$ 268	\$ 259
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
Total Estimated Net Property Taxes Paid by Owner	\$ 268	\$ 259
Plus School Referendum (Combined Tax Rates .3641)	\$ 49	\$ 49
Total Estimated Net Property Taxes Paid by Owner	\$ 317	\$ 308

NOTE: Only 8.723 acres of land from the above parcel is being annexed at this time.

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-23-00-00-020.000

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 37	\$ -	\$ 37
Washington Township	0.3855	19.95%	52	-	52
Westfield Library	0.0323	1.67%	4	-	4
Westfield School Corporation	1.2357	63.96%	166	-	166
Solid Waste District	0.0030	0.16%	-	-	-
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 259</u>	<u>\$ -</u>	<u>\$ 259</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 37	\$ 5	\$ 32
Washington Township	0.0083	0.36%	1	-	1
Westfield Library	0.0323	1.38%	4	1	3
Westfield School Corporation	1.2357	52.98%	167	24	143
Solid Waste District	0.0030	0.13%	-	-	-
City of Westfield	0.7779	33.35%	104	15	89
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 313</u>	<u>\$ 45</u>	<u>\$ 268</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-23-00-00-020.000 FUTURE COMBINED

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 22,943,291	\$ 22,943,291
Homestead - Standard Deduction	2,025,000	2,025,000
Mortgage Deduction	135,000	135,000
Other Deductions	-	-
Homestead - Supplemental Deduction	7,166,250	7,166,250
Net Assessed Value	\$ 13,617,041	\$ 13,617,041
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 317,631	\$ 263,068
Circuit Breaker Credit - (1% Cap)	88,198	33,635
Estimated Net Property Taxes Paid by Owner	<u>\$ 229,433</u>	<u>\$ 229,433</u>
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 229,433	\$ 229,433
Plus School Referendum (Combined Tax Rates .3641)	\$ 27,234	\$ 27,234
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 256,667</u>	<u>\$ 256,667</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-23-00-00-020.000 FUTURE COMBINED

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.26%	\$ 37,501	\$ 4,795	\$ 32,706
Washington Township	0.3855	19.95%	52,494	6,712	45,782
Westfield Library	0.0323	1.67%	4,398	562	3,836
Westfield School Corporation	1.2357	63.96%	168,266	21,514	146,752
Solid Waste District	0.0030	0.16%	409	52	357
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 263,068</u>	<u>\$ 33,635</u>	<u>\$ 229,433</u>

<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 37,501	\$ 10,413	\$ 27,088
Washington Township	0.0083	0.36%	1,130	314	816
Westfield Library	0.0323	1.38%	4,398	1,221	3,177
Westfield School Corporation	1.2357	52.98%	168,266	46,724	121,542
Solid Waste District	0.0030	0.13%	409	113	296
City of Westfield	0.7779	33.35%	105,927	29,413	76,514
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 317,631</u>	<u>\$ 88,198</u>	<u>\$ 229,433</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-108"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 20-108"

Parcel ID	Owner	Parcel Address	1% Cap Property Assessed Value	2% Cap Property Assessed Value	3% Cap Property Assessed Value	Total Gross Assessed Value	Homestead Deduction	Supplemental Homestead Deduction	Mortgage Deduction	Net AV
08-05-23-00-00-007.002 (1)	Chatham Hills LLP	20233 Horton Rd Sheridan, IN 46069		\$ 241,400	\$ 107,577	\$ 348,977				\$ 348,977
08-05-23-00-00-020.001	Chatham Hills LLP	20205 Horton Rd Sheridan, IN 46069		25,000	55,900	80,900				80,900
08-05-23-00-00-020.000 (2)	Chatham Hills LLP	20100 Horton Rd Sheridan, IN 46069		13,414		13,414				13,414
			<u>\$ -</u>	<u>\$ 279,814</u>	<u>\$ 163,477</u>	<u>\$ 443,291</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 443,291</u>

(1) Only 7.31 acres of land from the above parcel (total parcel is 13.93 acres) is being annexed at this time.

(2) Only 8.723 acres of land from the above parcel (total parcel is 45.0 acres) is being annexed at this time.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-108"

EXHIBIT 6

Estimated Impact to Other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

<u>District Tax Rate Impact - Year 1 of Annexation</u>	Washington Twp.	Westfield City
Estimated District Tax Rate (1)	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.3990	0.3990	0.3990	0.3990	0.3990
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	-	-	-	-	-
Total	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>
<u>After Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.0086	0.0086	0.0086	0.0086	0.0086
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	0.8051	0.8051	0.8051	0.8051	0.8051
Total	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 803.21	\$ 803.21	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 161,000.00	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
City of Westfield	161,000.00	3,220.00	3,220.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 11,881.80	\$ 11,881.80	\$ -	0.00%
City of Westfield	500,000.00	13,955.42	13,955.42	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 3,702,096	\$ 3,701,955	\$ (141)	\$ 3,701,692	\$ (263)	\$ 3,701,308	\$ (384)	\$ 3,700,804	\$ (505)
Adams Township	21,050	21,049	(1)	21,048	(1)	21,045	(2)	21,042	(3)
Clay Township	331,302	331,289	(13)	331,266	(23)	331,232	(34)	331,186	(45)
Delaware Township	38,185	38,183	(1)	38,181	(3)	38,177	(4)	38,172	(5)
Fall Creek Township	52,657	52,655	(2)	52,651	(4)	52,646	(5)	52,639	(7)
Jackson Township	48,686	48,684	(2)	48,681	(3)	48,676	(5)	48,669	(7)
Noblesville Township	90,972	1,049	(3)	1,043	(6)	1,033	(9)	1,021	(12)
Washington Township	58,440	58,438	(2)	58,434	(4)	58,428	(6)	58,420	(8)
Wayne Township	19,618	19,618	(1)	19,616	(1)	19,614	(2)	19,611	(3)
White River Township	23,702	23,701	(1)	23,700	(2)	23,697	(2)	23,694	(3)
Carmel Civil City	3,562,416	1,531	(136)	1,278	(253)	909	(369)	424	(486)
Noblesville Civil City	1,775,351	1,775,284	(68)	1,775,158	(126)	1,774,974	(184)	1,774,732	(242)
Arcadia Civil Town	28,077	28,076	(1)	28,074	(2)	28,071	(3)	28,067	(4)
Atlanta Civil Town	8,905	3,461	(0)	3,460	(1)	3,459	(1)	3,458	(1)
Cicero Civil Town	96,237	96,233	(4)	96,226	(7)	96,216	(10)	96,203	(13)
Fishers Civil Town	1,938,146	1,938,071	(74)	1,937,934	(137)	1,937,733	(201)	1,937,469	(264)
Sheridan Civil Town	75,192	75,189	(3)	75,183	(5)	75,176	(8)	75,165	(10)
Westfield Civil Town	1,187,729	1,188,687	958	1,190,464	1,778	1,193,062	2,597	1,196,479	3,417
Carmel Schools	3,245,300	3,245,176	(124)	3,244,946	(230)	3,244,610	(336)	3,244,167	(442)
Hamilton Heights Schools	572,000	571,978	(22)	571,938	(41)	571,878	(59)	571,800	(78)
HSE Schools	3,339,814	3,339,686	(128)	3,339,450	(237)	3,339,104	(346)	3,338,648	(455)
Noblesville Schools	1,877,000	1,876,928	(72)	1,876,795	(133)	1,876,601	(194)	1,876,345	(256)
Sheridan Schools	293,886	293,875	(11)	293,854	(21)	293,823	(30)	293,783	(40)
Westfield Schools	1,835,115	1,835,045	(70)	1,834,915	(130)	1,834,725	(190)	1,834,474	(250)
Hamilton North Public Library	19,668	19,668	(1)	19,666	(1)	19,664	(2)	19,661	(3)
Carmel-Clay Public Library	337,249	372,739	(13)	372,715	(24)	372,680	(35)	372,634	(46)
Hamilton East Public Library	387,502	387,488	(15)	387,460	(27)	387,420	(40)	387,367	(53)
Sheridan Public Library	16,664	16,663	(1)	16,662	(1)	16,660	(2)	16,658	(2)
Westfield Public Library	43,388	43,386	(2)	43,383	(3)	43,379	(4)	43,373	(6)
Hamilton County Solid Waste	42,322	42,320	(2)	42,317	(3)	42,313	(4)	42,307	(6)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2020 Distribution	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 45,238,283	\$ 45,238,283	\$ -	\$ 45,235,735	\$ (2,548)	\$ 45,231,005	\$ (4,730)	\$ 45,224,094	\$ (6,911)
Adams Township	257,221	257,221	-	257,207	(14)	257,180	(27)	257,140	(39)
Clay Township	4,048,392	4,048,392	-	4,048,164	(228)	4,047,741	(423)	4,047,122	(618)
Delaware Township	466,605	466,605	-	466,579	(26)	466,530	(49)	466,459	(71)
Fall Creek Township	643,451	643,451	-	643,415	(36)	643,347	(67)	643,249	(98)
Jackson Township	594,925	594,925	-	594,891	(34)	594,829	(62)	594,738	(91)
Noblesville Township	1,111,649	1,111,649	-	1,111,586	(63)	1,111,470	(116)	1,111,300	(170)
Washington Township	714,119	714,119	-	714,079	(40)	714,004	(75)	713,895	(109)
Wayne Township	239,728	239,728	-	239,714	(14)	239,689	(25)	239,653	(37)
White River Township	289,631	289,631	-	289,615	(16)	289,584	(30)	289,540	(44)
Carmel Civil City	43,531,440	43,531,440	-	43,528,988	(2,452)	43,524,436	(4,551)	43,517,786	(6,650)
Noblesville Civil City	21,694,157	21,694,157	-	21,692,935	(1,222)	21,690,667	(2,268)	21,687,352	(3,314)
Arcadia Civil Town	343,088	343,088	-	343,069	(19)	343,033	(36)	342,980	(52)
Atlanta Civil Town	108,818	108,818	-	108,812	(6)	108,800	(11)	108,784	(17)
Cicero Civil Town	1,175,978	1,175,978	-	1,175,912	(66)	1,175,789	(123)	1,175,609	(180)
Fishers Civil Town	23,683,442	23,683,442	-	23,682,108	(1,334)	23,679,632	(2,476)	23,676,013	(3,618)
Sheridan Civil Town	918,815	918,815	-	918,763	(52)	918,667	(96)	918,527	(140)
Westfield Civil Town	14,513,619	14,513,619	-	14,523,197	9,578	14,540,973	17,776	14,566,947	25,974
Hamilton North Public Library	240,340	240,340	-	240,326	(14)	240,301	(25)	240,265	(37)
Carmel-Clay Public Library	4,121,059	4,121,059	-	4,120,827	(232)	4,120,396	(431)	4,119,766	(630)
Hamilton East Public Library	4,735,141	4,735,141	-	4,734,874	(267)	4,734,379	(495)	4,733,656	(723)
Sheridan Public Library	203,624	203,624	-	203,613	(11)	203,591	(21)	203,560	(31)
Westfield Public Library	530,186	530,186	-	530,156	(30)	530,101	(55)	530,020	(81)
Hamilton County Airport	97,967	97,967	-	97,961	(6)	97,951	(10)	97,936	(15)
Hamilton County Solid Waste	517,160	517,160	-	517,131	(29)	517,077	(54)	516,998	(79)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-108"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 4,674,300	\$ 4,674,404	\$ 104	\$ 4,678,569	\$ 4,165	\$ 4,685,859	\$ 7,289	\$ 4,696,272	\$ 10,413
Adams Township	6,053	6,053	-	6,053	-	6,053	-	6,053	-
Clay Township	191,142	191,142	-	191,142	-	191,142	-	191,142	-
Delaware Township	7,243	7,243	-	7,243	-	7,243	-	7,243	-
Fall Creek Township	20,057	20,057	-	20,057	-	20,057	-	20,057	-
Jackson Township	4,392	4,392	-	4,392	-	4,392	-	4,392	-
Noblesville Township	30,299	30,299	-	30,299	-	30,299	-	30,299	-
Washington Township	96,759	96,790	31	96,916	126	97,136	220	97,449	314
Wayne Township	14,440	14,440	-	14,440	-	14,440	-	14,440	-
White River Township	367	367	-	367	-	367	-	367	-
Carmel Civil City	2,402,495	2,402,495	-	2,402,495	-	2,402,495	-	2,402,495	-
Noblesville Civil City	4,374,702	4,374,702	-	4,374,702	-	4,374,702	-	4,374,702	-
Arcadia Civil Town	42,245	42,245	-	42,245	-	42,245	-	42,245	-
Atlanta Civil Town	8,646	8,646	-	8,646	-	8,646	-	8,646	-
Cicero Civil Town	108,287	108,287	-	108,287	-	108,287	-	108,287	-
Fishers Civil Town	1,980,193	1,980,193	-	1,980,193	-	1,980,193	-	1,980,193	-
Sheridan Civil Town	215,897	215,897	-	215,897	-	215,897	-	215,897	-
Westfield Civil Town	4,867,680	4,874,329	6,649	4,886,668	12,340	4,904,699	18,031	4,934,112	29,413
Carmel Schools	1,894,451	1,894,451	-	1,894,451	-	1,894,451	-	1,894,451	-
Hamilton Heights Schools	229,067	229,067	-	229,067	-	229,067	-	229,067	-
HSE Schools	2,860,681	2,860,681	-	2,860,681	-	2,860,681	-	2,860,681	-
Noblesville Schools	3,683,229	3,683,229	-	3,683,229	-	3,683,229	-	3,683,229	-
Sheridan Schools	166,987	166,987	-	166,987	-	166,987	-	166,987	-
Westfield Schools	9,210,616	9,215,288	4,672	9,233,977	18,689	9,266,683	32,706	9,313,406	46,723
Hamilton North Public Library	16,407	16,407	-	16,407	-	16,407	-	16,407	-
Carmel-Clay Public Library	224,758	224,758	-	224,758	-	224,758	-	224,758	-
Hamilton East Public Library	422,871	422,871	-	422,871	-	422,871	-	422,871	-
Sheridan Public Library	17,487	17,487	-	17,487	-	17,487	-	17,487	-
Westfield Public Library	214,481	214,603	122	215,092	489	215,947	855	217,168	1,221
Hamilton County Solid Waste	51,918	51,929	11	51,975	45	52,054	79	52,168	113

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

RESOLUTION 20-107

A RESOLUTION ADOPTING A FISCAL PLAN FOR THE ANNEXATION OF LANDS DEFINED IN ORDINANCE 20-10

WHEREAS, the City of Westfield (the “City”) desires to annex certain parcels as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) into the municipality; and,

WHEREAS, pursuant to Indiana Code § 36-7-4-3.1 a fiscal plan must be prepared and adopted by resolution prior to such annexation; and,

WHEREAS, the required fiscal plan, included as **Exhibit C** (the “Fiscal Plan”) and attached hereto and made a part hereof, has been prepared and presented to the Council for consideration; and

WHEREAS, the Fiscal Plan has been reviewed and complies with the requirements of Indiana Code § 36-4-3-13.

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Plan attached hereto and made a part hereof is hereby approved and adopted by the Westfield City Council.

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ADOPTED AND PASSED THIS _____ DAY OF APRIL, 2020, BY THE WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that RESOLUTION 20-107 was delivered to the Mayor of Westfield
on the _____ day of April, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-107
this _____ day of April, 2020.

I hereby VETO Resolution 20-107
this _____ day of April, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA



EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-05 (Atwater, Phase 1)
Adoption Date 03/09/2020
Effective Date 04/13/2020

Not To Scale

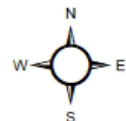


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes portions of two (2) parcels of land:

Parcel No. 08-05-27-00-00-003.000
08-05-22-00-00-020.000

Part of the Northwest Quarter of Section 27 and part of the Southwest Quarter of Section 22, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

COMMENCING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet to the POINT OF BEGINNING; thence continuing North 00 degrees 22 minutes 26 seconds East a distance of 709.66 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 681.92 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 167.46 feet; thence South 89 degrees 25 minutes 51 seconds West a distance of 402.40 feet; thence South 47 degrees 10 minutes 43 seconds West a distance of 150.61 feet; thence South 42 degrees 34 minutes 12 seconds West a distance of 130.00 feet; thence North 47 degrees 25 minutes 48 seconds West a distance of 598.91 feet; thence North 89 degrees 37 minutes 34 seconds West a distance of 40.00 feet to the POINT OF BEGINNING, containing 89.803 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.



Fiscal Plan for the Voluntary Annexation of Real Estate Contiguous to the City of Westfield, Indiana

Described as real estate located on the west side of Six Points Road north of 193rd Street

**This Fiscal Plan Supports
Ordinance 20-10**

**This Fiscal Plan is Exhibit C
of Resolution 20-107**

Introduction

The purpose of this report is to outline the estimated fiscal impact of annexation upon the City of Westfield, Hamilton County, Indiana (the “City”) and ability of the City to provide necessary municipal capital and non-capital services to an area proposed for annexation. The area proposed for annexation that is analyzed in this report is referred to as the “Annexation Area”, as further described herein, and is located adjacent to the existing corporate limits of the City. The annexation is one hundred percent (100%) voluntary.

The Indiana Statute (I.C. § 36-4-3-13(d)) governing annexation activity by the City requires the preparation of a written fiscal plan and the establishment of an annexation policy, by resolution, as of the date of the annexation ordinance. The fiscal plan is required to address the following, as further summarized herein and the exhibits attached hereto:

1. The cost estimates of planned services, capital and non-capital in nature, to be provided within the area proposed for annexation (as set forth in **Exhibit 3**).
2. The method or methods of financing the planned services.
3. The plan for the organization and extension of services.
4. Municipal services of a non-capital nature, including police protection, fire protection, street and road maintenance and other non-capital services, to be provided within one (1) year of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the city limits.
5. Municipal services of a capital improvement nature, including street construction, sewer facilities, water facilities and storm water drainage facilities, to be provided within three (3) years of the effective date of the annexation ordinance to the extent that such services are equivalent in standard and scope to those services already provided within the City’s corporate limits.
6. Estimated effect of the proposed annexation on taxpayers in each of the political subdivisions to which the proposed annexation applies, including the expected tax rates, tax levies, expenditure levels, service levels and annual service payments in those subdivisions for four (4) years (as set forth in **Exhibit 4** and **Exhibit 6**).
7. Estimated effect of the proposed annexation on city finances and revenue for the next four (4) years (as set forth in **Exhibit 3** and **Exhibit 4**).
8. Estimated impact on political subdivisions in the county that are not part of the annexation and on taxpayers in those political subdivisions for four (4) years (as set forth in **Exhibit 6**).
9. A list of all parcels of property in the proposed annexation area, including the name of the parcel owner, the parcel number and the most recent assessed value of the parcel (as set forth in **Exhibit 5**).

This report contains an analysis of the revenues and expenditures that will result from the annexation of certain territory by the City. While the City is committed to providing the highest quality service to all areas of the community, the dollar figures presented here are only estimates and are subject to change. Variations may occur depending upon the rate and extent of future development, an increase or decrease in the cost of providing municipal services, or fluctuations in future property assessments.

City of Westfield Annexation Philosophy and Plan

A. Fiscal Policy of the City

The annexation policies of the City are expected to correspond with the fiscal policies of the City. Therefore, it is the policy of the City that annexation(s) should only be undertaken under circumstances which are not adverse to the fiscal interests of the current residents and taxpayers of the City.

B. General Philosophy and Plan

The philosophy and plan of the City is to annex real estate into its corporate limits in accordance with the terms of Title 36, Article 4, Chapter 3 of the Indiana Code. The adoption of an ordinance authorizing such annexation shall:

1. Provide the residents of the City with a broad, stable and growing economic tax base; and,
2. Provide a plan for the quality and quantity of urban development in a coordinated manner; and,
3. Provide for preservation and enhancement of the public's overall health, safety, and welfare, regarding all of the City's residents; and,
4. Allow for the provision of services to the annexed area in a cost effective manner that will not significantly impact existing residents.

C. Further the City Shall:

1. First seek the voluntary annexations of new developments contiguous to the current City boundaries. It is the preference of the City to implement annexation action under the most amenable conditions possible. Therefore, in cases where it is practical and possible to achieve consensus, the City prefers to proceed with annexation under the "voluntary" provisions of the statute (I.C. § 36-4-3-5);
2. Enhance the existing assessed valuation of the municipality through voluntary annexations;
3. Consider any requests for voluntary annexation from existing parcels; and
4. Consider any forced annexations that will positively impact the future economic development opportunity of the community.

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Parcel Analysis

A. Description

The Annexation Area is located on the west side of Six Points Road north of 193rd Street (see attached **Exhibit 1**) and encompasses an area of approximately 89.803 acres.

B. Contiguity

Property contiguous with the City's corporate limits may be annexed into the City's corporate limits (I.C. § 36-4-3-1.5). I.C. § 36-4-3-1.5 provides that property is considered "contiguous" if at least one-eighth (1/8) of the aggregate external boundaries of the property coincides with the boundaries of the City's corporate limits. In determining if property is contiguous, a strip of land less than one hundred fifty (150) feet wide which connects the City's corporate limits to the Annexation Area is not considered a part of the boundaries of either the City's corporate limits or the property to be annexed. The Annexation Area meets the contiguity requirements of I.C. § 36-4-3-1.5.

C. Population and Structures

The Annexation Area contains no structures or inhabitants.

D. Zoning

The Annexation Area is currently located within the planning and zoning jurisdiction of the City through a joinder agreement with Washington Township served by the Westfield-Washington Township Advisory Plan Commission. If annexed, then the parcels will remain in the same planning jurisdiction. The zoning designation of the Annexation Area is: Atwater Planned Unit Development (PUD) District.

E. Property Tax Assessment

The 2019 pay 2020 total gross assessed valuation of all real property and its improvements located within the Annexation Area is \$152,623¹.

F. Municipal Property Tax Rate

The existing 2019 pay 2020 property tax rate assessed to all real property and its improvements within the Annexation Area is \$2.296 per \$100 of assessed valuation. This is the total Washington Township tax rate assessed to all real property and its improvements, subject to any property tax "cap" which may apply.

G. Council District

The Annexation Area will be incorporated into Council District 3.

H. Proposed Build-out

The build-out of the Annexation Area is planned to include residential development pursuant to the approved Atwater Planned Unit Development District. Site construction for the Annexation Area is planned by the developer to be initiated in May of 2020. For purposes of

¹ The Annexation Area is in the process of being split from Parcel Nos. 08-05-27-00-00-003.000 and 08-05-00-00-020000. As a result, this assessed valuation assumes a partial valuations of land, (70%) for Parcel No. 08-05-27-00-00-003.000 and (50%) for Parcel No. 08-05-22-00-00-020.000, as assessed on January 1, 2019.

this analysis, the following improvements are projected to be completed during the five (5) year period following annexation:

a. Duplex Dwellings²:

- 2020: Eighteen (18) with an estimated market value of \$220,000 per unit.
- 2021: Eighteen (18) with an estimated market value of \$220,000 per unit.
- 2022: Eighteen (18) with an estimated market value of \$220,000 per unit.
- 2023: Eighteen (18) with an estimated market value of \$220,000 per unit.
- 2024: Sixteen (16) with an estimated market value of \$220,000 per unit.

b. Single Family Homes³:

- 2020: Thirty-seven (37) with an estimated market value of \$275,000 per unit.
- 2021: Thirty-six (36) with an estimated market value of \$275,000 per unit.
- 2022: Thirty-six (36) with an estimated market value of \$275,000 per unit.
- 2023: Thirty-six (36) with an estimated market value of \$275,000 per unit.
- 2024: Thirty-six (36) with an estimated market value of \$275,000 per unit.

Estimated property taxes and revenue generated from the projected build-out are set forth in **Exhibit 3**, Table 1 and Table 2.

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² Improvements are estimated to be comparable to the Lindley Run subdivision in Westfield.

³ Improvements are estimated to be comparable to the Lindley Run and Shelton Cove subdivisions in Westfield.

Municipal Services

The City currently extends to its citizens a range of public services. These services are provided by different municipal departments. Each department has a unique function within the municipal service system of the City. These departments include: Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Grand Park, Westfield Welcome, and Community Development.

Each of the municipal service sectors are analyzed in this section to determine the impact of annexation on their ability to provide both capital and non-capital services to the area proposed for annexation as required by Indiana law. The method used to determine the fiscal impact of annexation is known as "fiscal impact analysis".

Fiscal impact analysis is a method of evaluation that is used to measure and project the direct public costs and revenues associated with residential and non-residential growth within a municipality. It explores public (government) costs and revenues. It does not consider private costs of public actions. Therefore, special assessments on real property or the value of land dedications required of developers are considered private revenues. Individual services contracted for homeowners associations, neighborhoods, and similar groups are also considered private.

All municipal departments, with the exception of Grand Park, were analyzed to determine the extent of the effect of annexation. The Police, Fire, Public Works, Clerk-Treasurer's Office, Informatics, Administration, Guest Services, Westfield Welcome, and Community Development were identified as being affected by the annexation of new territory.

The cost estimates of planned services to be furnished to the Annexation Area have been computed based on the 2020 budget. Input from all departments was gathered, and a careful analysis was prepared in an effort to meet all the requirements of Indiana Code § 36-4-3. Each capital service was assessed by Department of Public Works and where required, specific improvements and costs have been programmed. The findings and proposed improvements for each capital service are detailed in this report. Some services may already be available to the Annexation Area, while others will have to be initiated. In each case, it is shown in this report, that service is being/will be proposed to the Annexation Area, in a manner equivalent in standard and scope to the services being providing within the City's corporate boundaries.

The existing levels and costs of service provisions for each department are outlined below:

A. Police Department

The sixty-five (65) budgeted uniformed officers of the Police Department of the City provide the citizens of the City with public safety and emergency response service throughout the corporate limits of the City. The individual services include: neighborhood patrols for the prevention of crime; detection and apprehension of criminal offenders; resolution of domestic disputes; anti-crime and anti-drug public education; traffic control and accident reporting; and the creation and maintenance of a general feeling of safety and security throughout the community.

The services provided by the Police Department vary in their individual requirements for personnel and financial resources and are subject to annual review and approval by the City Council.

Annual operating costs associated with the incremental cost of one (1) uniformed police officer(s) include salary, overtime pay, holiday pay, clothing and uniform allowance, health insurance, training, pension benefits and administrative overhead.

Capital one-time costs associated with the addition of one (1) uniformed police officer(s) include a patrol vehicle and related equipment. These costs have not been factored together to arrive at necessary service level increases for various areas under consideration for annexation.

The City will provide police service to the Annexation Area upon the effective date of annexation through the extension of an existing patrol area with existing personnel.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts pressure on the existing staffing levels.

Provision of planned services of a capital improvement nature within three years: Any additional capital requirements can be accommodated in future budgets through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

B. Fire Department

The Westfield Fire Department is an all-hazard department that provides fire and prevention services, Advanced Life Support (ALS) ambulance transport services, Community Paramedic and Opioid services, as well as hazardous materials, technical rescues, and water rescue incidents throughout the City of Westfield and Westfield Washington Township, as well as Hamilton County. Automatic Aid and Mutual Aid responses are provided by the surrounding fire jurisdictions of Carmel, Noblesville, Fishers, Sheridan, Jackson Township, Cicero, and Wayne Township when service levels drop below minimum.

The Department is budgeted for seventy-six (76) dedicated men and women who provide fire and life safety services via a command and business center and three (3) fire stations. The Command and Business Center as well as Station 381 is located at 17535 Dartown Road and is staffed with one Battalion Chief, one engine company, one truck company, and one ALS transport ambulance. Station 382 is located at 1920 East 151st Street, and is staffed with one engine company and one ALS transporting ambulance. Station 383 is located at 17944 Grassy Branch Road and is staffed with one ALS engine company.

Annexation of additional territory does not automatically lead to the need for additional personnel or fixed facilities. The department conducts an annual analysis of performance which is what drives the request for additional personnel and fixed facility investments.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel because current services already serve the Township.

Provision of planned service of a capital nature within three years: The capital services required for future growth in the fire services for the Township will be managed through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3, and Table 4.

C. Public Works Department

a. Engineering

The Engineering division manages and provides guidance for the city departments and commissions concerning the planning, design, construction, and maintenance of private and public works projects including roadway construction, pavement maintenance, storm drainage, sidewalks, handicap accessibility and other private & public development projects within the city.

b. Parks and Recreation Department

Services by the Parks and Recreation Department of the City are funded out of the City's Parks and Recreation Department budget. The existing inventory of facilities include: Armstrong Park, Old Friends Cemetery Park, Osborne Park, Raymond Worth Park, Quaker Park, Simon Moon Park, Asa Bales Park, Liberty Park, Hadley Park and Freedom Trail Park. The existing inventory of trails include: Monon, Midland Trace, Natalie Wheeler, Anna Kendall, and Cool Creek. These parks and recreation operations are supported by the City's General Fund. The Annexation Area is not anticipated to have an appreciable effect on existing park facilities and no additional costs for this function are anticipated.

c. Stormwater Services

Westfield's Stormwater utility is designated as an MS4 (Municipal Separate Storm Sewer Systems) by the State of Indiana and the US EPA. MS4 is defined as a conveyance or system of conveyances owned by a state, city, town, or other public entity that discharges to waters of the United States and is designed or used for collecting or conveying storm water. The Stormwater division handles all drainage and stormwater related issues. These include sump lines, standing water, flooding, erosion control and water quality practices.

d. Street Division

The Street Division is part of the Public Works Department of the City and has responsibility for the maintenance and upkeep of all streets and public rights-of-way within the corporate limits of the City. Maintenance activities include potholes and curb repair, mowing of weeds and other vegetation, street sweeping, sign maintenance and replacement, pavement striping, and snow removal. It is also responsible for reconstruction of sidewalks and policing of rights-of-way to support safe travel.

e. Street and Road Maintenance

Other responsibilities include resurfacing and reconstruction of all public roads with the exception of the roads falling under the jurisdiction of the Indiana Department of Transportation or the Hamilton County Highway Department. These operations are primarily funded from the Motor Vehicle Highway ("MVH") fund, the Local Road and Street Fund ("LR&S"), and the Road and Street Improvement Fund. The budgeted expenditures for MVH and LR&S is estimated to be \$4.36 million in 2020, which is approximately \$18,186 per road mile⁴.

⁴ Based on an estimated two hundred and forty miles of road.

Provision of planned service of a non-capital nature within one year: Street Division services can be provided for the Annexation Area with existing personnel, based upon estimated 2.1 miles (10,633 feet) this changes per annexation of new road miles to be built by the developer within the Annexation Area. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3.

Provision of planned service of a capital nature within three years: The intent of the City with respect to future road construction is to require future developers to improve, or contribute financially to the improvement of existing roadways in accordance with the impact of any proposed development. Potential road improvements are evaluated each year and the Annexation Area will be part of that annual review process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

D. Clerk-Treasurer's Office

The Clerk-Treasurer is the Fiscal Officer for the City of Westfield. The Clerk Treasurer serves as the Investment Officer of the City. The Clerk-Treasurer is also responsible for the maintenance of all City Records.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

E. Informatics

Informatics supports all City departments with the technology needed to provide services to the citizens of Westfield. The group also helps track all data on properties within city limits with GIS. As new efficiencies and processes are developed, the Informatics Department makes it easier for citizens to interact with the City and get information.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel, but each annexation puts continued pressure on additional needs.

Provision of planned service of a capital nature within three years: The capital services required for this department can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

F. Administration

a. Communications

The Communications Department effectively engages the community through created and acquired content used in newsletters, social media, local and national media, produced videos and community events. The department uses effective community outreach and messaging tools to create a hospitality industry, to make Westfield a desirable destination for visitors and a source of pride for residents.

b. City Council

The City Council is the legislative branch of our local government. In addition to adopting budgets, levying taxes, and authorizing financial appropriations to fund city operations, the council is responsible for enacting, repealing, and amending local laws.

c. Economic Development

The Economic Development Department of the City is responsible for all of the economic development functions within the corporate limits of the City. No service level increases are expected with respect to the Annexation Area.

d. Enterprise Development

The Enterprise Development Department aids the city departments in negotiating contracts and agreements while striving to develop new and creative programs and services to increase efficiency.

e. Human Resources

This Human Resources department maintains the City of Westfield employee benefits programs. This includes health, dental, vision and life insurance as well as retirement planning. Human Resources also oversees all employee worker's compensation claims, personnel and medical files coordination and the development and administration of personnel policies and procedures.

f. Mayor

As the chief executive, the mayor has the duty to oversee city government's various departments. The Mayor also has the power to either approve or veto bills passed by the City Council, the legislative branch.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

G. Guest Services

- a. At the City of Westfield, the Guest Services Department works hard to meet every residents request in a welcoming and informative manner. Personnel, located in the Westfield City Services building, field service requests in person, online and via the phone.

b. Billing Services

The Guest Services Department is responsible for the invoicing and collection of revenues for trash, recycling, and stormwater; building permits; and any miscellaneous fees associated with permits, license fees and public information requests.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

H. Westfield Welcome

Westfield Welcome serves city residents and visitors by planning events and offering engagement and volunteer opportunities. In 2019, the city hosted more than 30,000 attendees at community events and logged more than 3,700 volunteer hours to make them happen.

Within the last year, Westfield Welcome launched three new events and several community engagement initiatives including the Westfield Way Hospitality Training program, New Resident program, and the Westfield Way Award recognition program.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

I. Community Development Department

a. Building and Construction Services

The Community Development Department of the City currently processes building permits throughout the entire Township. It conducts inspections on new buildings and unsafe structures. Since this service is already being provided throughout the entire Township, no service level increases are expected with respect to the Annexation Area.

b. Planning and Zoning Services

The Community Development Department of the City is responsible for all of the planning and zoning support for the Westfield-Washington Township Advisory Plan Commission and the Westfield-Washington Township Board of Zoning Appeals, including administration of the Unified Development Ordinance. These responsibilities currently involve the entire Township; therefore, no service level increases are expected for this division with respect to the Annexation Area.

Provision of planned service of a non-capital nature within one year: The services can be provided for the Annexation Area with existing personnel who already serve the entire Township.

Provision of planned service of a capital nature within three years: The capital services required for this division can be accomplished through the annual budgeting process. Cost estimates for planned services are set forth in **Exhibit 3**, Table 3 and Table 4.

Other Services

A. Water and Sewer Services

Citizens Westfield Water, LLC and Citizens Westfield Wastewater, LLC (collectively the “Utility”) operates the water and wastewater works within the City. Services for both water and sewer are provided within the corporate limits of the City and into portions of the Township. The Annexation Area is not currently served by the Utility’s water and sewer service.

The Utility provides the service of pumping water from the water source, treating the water to some level, distributing the water into the system of water lines, storing the water for peak demand and fire protection purposes, and maintaining the system, in its entirety. The Utility meets the parameters of providing access to water utility service, to a property, when a water distribution line is within the distributive area of a main trunk line or lateral line. When water lines are already developed with respect to a specific property, the water utility is made directly available to that property when a water line is located within three hundred (300) lineal feet of the nearest property line of the developed parcel.

Fire hydrants are generally supported by the user charge system of the Utility. The developer of any new development is generally responsible for installing the fire hydrants necessary to protect the proposed development from catastrophic fire, unless otherwise provided by the Utility or the Utility’s policies.

The installation and extension of sewer service for any proposed development in the Annexation Area will be provided in accordance with the Utility’s policies. The Utility provides access to wastewater collection, treatment and disposal service to all properties within the corporate limits of the City. The Utility meets the parameters of providing access to wastewater service when the parcel is within the drainage watershed of a major interceptor, trunk or lateral sewer which ultimately delivers wastewater to the wastewater treatment plant. In cases where sewer laterals are made available to developed parcels, the standard for service is met when the Utility’s sewer is located within three hundred (300) lineal feet of the nearest property line of the parcel.

Property tax revenues are not a part of the Utility’s budget. In addition to monthly service charges, the Utility has established a system of fees for other services such as various connection fees, and/or supplemental fees for special facilities installed to meet the needs and demands of various customers. The cost of extending water and wastewater lines within the Utility’s service area is done in accordance with the Utility’s policies. The Utility is also subject to regulatory requirements which are administered at the State and Federal level. As such, the system of fees and charges must be adjusted from time to time to remain current with regulatory and other requirements.

Financial Summary

The Annexation Area has been researched and analyzed in accordance with the terms of the Indiana Code, Title 36, Article 4, Chapter 3.

The primary source of revenue for the City is that which is received from property taxes and County Option Income Tax (COIT). The existing net assessed valuation of all real property and its improvements within the Annexation Area is \$152,623. Improvements in the Annexation Area that are projected to be completed during the five (5) year period following annexation include approximately 10,633 feet of road.

As a result of additional population and road miles, the City also receives revenue from other sources that include Alcohol Gallonage Taxes, Cigarette Tax, Vehicle Excise Tax, MVH road miles tax, and LR& S road mile tax.

The property within the Annexation Area will be entered into public record and assessed for taxation as an incorporated area. Revenue received by the City from property assessed on or before January 1, 2020, will not be realized until May and November of 2021. The delay in the collection of property taxes will cause the City to experience a cost of services from existing budgets due to the required provision of non-capital services in the first year following annexation. To the extent that real costs exceed revenue as a result of this annexation, the City is prepared to use funds from other budgeted line items in order to assure that services required by State Statute are provided to the Annexation Area.

Currently, the Annexation Area is not subdivided and the City will receive nominal property taxes from the existing assessed value within the Annexation Area. It should be understood, however, that the annexation of undeveloped land has a very minimal impact on municipal revenue streams and generally a minor impact on the provision of municipal services, if proper fiscal planning is performed.

When development occurs, the impact of that development on various revenue streams, as well as the impact of that development on the demand for municipal services, is to be examined by the City as a part of the development approval process. It is the City's stated goal that it seeks to establish fiscal policies which would result in no negative impact on property taxes for existing City residents as a result of growth. Therefore, the City will seek to assure that all proposed development offers a balance between the cost of services demanded and the revenues produced.

It is the intent of the City to pay for extension of all municipal services to the area from revenues generated as a result of the annexation, which will be derived from property taxes, along with other state distributions. The total property tax rate in Washington Township outside of the corporate limits for pay 2020 is \$2.296. The tax rate for all taxpayers in the City/Washington Township, including all overlapping taxing units, is equal to \$2.6967, an increase of \$0.4007. A summary of the estimated fiscal impact is set forth in **Exhibit 3**, Table 5.

Exhibit 1

Annexation Area: Graphic Depiction



EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-05 (Atwater, Phase 1)
Adoption Date 03/09/2020
Effective Date 04/13/2020

Not To Scale

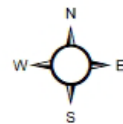


Exhibit 2

Annexation Area: Legal Description

This description includes portions of two (2) parcels of land:

Parcel No. 08-05-27-00-00-003.000
08-05-22-00-00-020.000

Part of the Northwest Quarter of Section 27 and part of the Southwest Quarter of Section 22, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

COMMENCING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet to the POINT OF BEGINNING; thence continuing North 00 degrees 22 minutes 26 seconds East a distance of 709.66 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 681.92 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 167.46 feet; thence South 89 degrees 25 minutes 51 seconds West a distance of 402.40 feet; thence South 47 degrees 10 minutes 43 seconds West a distance of 150.61 feet; thence South 42 degrees 34 minutes 12 seconds West a distance of 130.00 feet; thence North 47 degrees 25 minutes 48 seconds West a distance of 598.91 feet; thence North 89 degrees 37 minutes 34 seconds West a distance of 40.00 feet to the POINT OF BEGINNING, containing 89.803 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-107"

EXHIBIT 3

TABLE 1

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Computation of Estimated Property Taxes

11

Year	Estimated Assessed Value	Exemptions	Estimated Net Assessed Value	Tax Rate	Estimated Tax Revenue
1st	\$ 14,287,623 (1)	\$ 6,721,000 (2)	\$ 7,566,623	\$ 0.7779 (3)	\$ 58,861
2nd	28,147,623	13,313,500	14,834,123	0.7779	115,395
3rd	42,007,623	19,906,000	22,101,623	0.7779	171,929
4th	55,867,623	26,498,500	29,369,123	0.7779	228,462
5th	69,287,623	32,872,500	36,415,123	0.7779	283,273

(1) Assumes 37 homes built in Year 1 and 36 homes built, each year, in Years 2-5;

All homes are assumed to be valued at an average of \$275,000 per home.

Assumes 18 units (2 units = 1 duplex) built in Years 1-4 and 16 units in Year 5;

All units are assumed to be valued at an average of \$220,000 per unit.

(2) Assumes homestead, supplemental homestead and mortgage deductions on all homes

(3) Assumes the final tax rate for 2020

TABLE 2

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Estimated Revenue Generated

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Net Assessed Value	\$ 7,566,623	\$ 14,834,123	\$ 22,101,623	\$ 29,369,123	\$ 36,415,123
Property Tax Revenue	58,861	115,395	171,929	228,462	283,273
Income Tax - COIT	-	23,544	46,158	68,772	91,385
Excise Tax/CVET	2,354	4,616	6,877	9,138	11,331
Circuit Breaker Reduction (1)	(10,848)	(21,267)	(31,686)	(42,105)	(52,206)
Motor Vehicle Highway (2)	-	12,152	12,152	12,152	12,152
Local Roads & Streets (2)	<u>-</u>	<u>5,084</u>	<u>5,084</u>	<u>5,084</u>	<u>5,084</u>
Total Revenue	<u>\$ 50,368</u>	<u>\$ 139,524</u>	<u>\$ 210,514</u>	<u>\$ 281,503</u>	<u>\$ 351,019</u>

(1) Estimated Circuit Breaker reduction based upon Pay 2020 tax rate and estimated build out

(2) Based on 2.1 miles of roadway

General Notes

- Five years is considered a standard planning period for annexation analysis.
- Population based revenue will not go up unless a Census occurs or a Special Census is prepared.

TABLE 3

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Estimated Non-Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Police (1)	\$ 7,615	\$ 28,557	\$ 35,697	\$ 44,621	\$ 78,087
Fire (1)	46,135	92,270	115,338	144,172	216,258
Lighting (2)	-	-	-	-	-
Fire Hydrants (2)	-	-	-	-	-
Streets & Road Maint. (1)	2,500	7,500	9,375	11,719	14,648
Park (1)	5,384	6,461	7,753	9,304	11,164
<u>Admin. & General Dpts. (1)</u>					
Administrative	5,384	8,076	9,691	11,629	13,955
Community Dev. Planning	1,507	2,261	2,713	3,255	3,906
Building Dept.	366	548	658	789	947
Information Tech.	2,346	3,518	4,222	5,066	6,080
Clerk	867	1,300	1,560	1,872	2,246
Mayor	220	329	395	474	569
City Council	197	296	355	426	511
Street Dept	4,366	6,549	7,859	9,431	11,317
Total Non-Capital Costs	<u>\$ 76,885</u>	<u>\$ 157,665</u>	<u>\$ 195,614</u>	<u>\$ 242,758</u>	<u>\$ 359,688</u>

(1) Assumes allocation of the specific budget; in the event you need further information, please contact the City.

(2) No additional cost is estimated to be incurred.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 4

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Estimated Capital Costs

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>
Street Department (1)	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting (1)	-	-	-	-	-
Wastewater (1)	-	-	-	-	-
Water (1)	-	-	-	-	-
Electric (1)	-	-	-	-	-
Cumulative Capital (1)	-	-	-	-	-
Cumulative Fire (1)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Costs	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

(1) No capital costs are expected to occur, in this time period, in the Area.

General Note

- Five years is considered a standard planning period for annexation analysis.

TABLE 5**CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"****Fiscal Plan Summary**

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th Year</u>	<u>Total</u>
Revenue	\$ 50,368	\$ 139,524	\$ 210,514	\$ 281,503	\$ 351,019	\$ 1,032,928
Non-Capital Costs	76,885	157,665	195,614	242,758	359,688	1,032,610
Capital Costs	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net	<u>\$ (26,517)</u>	<u>\$ (18,141)</u>	<u>\$ 14,900</u>	<u>\$ 38,745</u>	<u>\$ (8,669)</u>	<u>\$ 318</u>
Percentage	<u>-52.6%</u>	<u>-13.0%</u>	<u>7.1%</u>	<u>13.8%</u>	<u>-2.5%</u>	<u>0.0%</u>

General Notes

- Five years is considered a standard planning period for annexation analysis.
- To be funded by the General Fund balance

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-107"

EXHIBIT 4

Property Tax Impact & Circuit Breaker Report by Parcel

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-27-00-00-003.000**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 33,590	\$ 33,590
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 784	\$ 649
Circuit Breaker Credit - (2% Cap)	112	-
Estimated Net Property Taxes Paid by Owner	\$ 672	\$ 649
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
Total Estimated Net Property Taxes Paid by Owner	\$ 672	\$ 649
Plus School Referendum (Combined Tax Rates .3641)	\$ 122	\$ 122
Total Estimated Net Property Taxes Paid by Owner	\$ 794	\$ 771

NOTE: Only 22.967 acres of land from the above parcel is being annexed at this time.

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-27-00-00-003.000

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 93	\$ -	\$ 93
Washington Township	0.3855	19.95%	130	-	130
Westfield Library	0.0323	1.67%	11	-	11
Westfield School Corporation	1.2357	63.96%	414	-	414
Solid Waste District	0.0030	0.16%	1	-	1
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 649</u>	<u>\$ -</u>	<u>\$ 649</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 93	\$ 13	\$ 80
Washington Township	0.0083	0.36%	3	-	3
Westfield Library	0.0323	1.38%	11	2	9
Westfield School Corporation	1.2357	52.98%	415	60	355
Solid Waste District	0.0030	0.13%	1	-	1
City of Westfield	0.7779	33.35%	261	37	224
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 784</u>	<u>\$ 112</u>	<u>\$ 672</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

**Total Annual Property Tax and Circuit Breaker Credit - Current and Estimated Change
Parcel #08-05-22-00-00-020.000**

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ -	\$ -
Homestead - Standard Deduction	-	-
Mortgage Deduction	-	-
Other Deductions	-	-
Homestead - Supplemental Deduction	-	-
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (1% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
<u>Agricultural/Rental Portion</u>		
Net Assessed Value	\$ 119,033	\$ 119,033
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 2,777	\$ 2,300
Circuit Breaker Credit - (2% Cap)	396	-
Estimated Net Property Taxes Paid by Owner	\$ 2,381	\$ 2,300
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	\$ -	\$ -
Total Estimated Net Property Taxes Paid by Owner	\$ 2,381	\$ 2,300
Plus School Referendum (Combined Tax Rates .3641)	\$ 433	\$ 433
Total Estimated Net Property Taxes Paid by Owner	\$ 2,814	\$ 2,733

Note: Only 66.836 acres of land from the above parcel is being annexed at this time.

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit-Parcel #08-05-22-00-00-020.000

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.25%	\$ 328	\$ -	\$ 328
Washington Township	0.3855	19.95%	459	-	459
Westfield Library	0.0323	1.67%	38	-	38
Westfield School Corporation	1.2357	63.96%	1,471	-	1,471
Solid Waste District	0.0030	0.16%	4	-	4
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 2,300</u>	<u>\$ -</u>	<u>\$ 2,300</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 328	\$ 47	\$ 281
Washington Township	0.0083	0.36%	10	1	9
Westfield Library	0.0323	1.38%	38	5	33
Westfield School Corporation	1.2357	52.98%	1,471	210	1,261
Solid Waste District	0.0030	0.13%	4	1	3
City of Westfield	0.7779	33.35%	926	132	794
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 2,777</u>	<u>\$ 396</u>	<u>\$ 2,381</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

Total Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-020.000 FUTURE COMBINED

	Westfield Taxing District	Washington Twp. Taxing District
<u>Homestead Portion</u>		
Gross Assessed Value	\$ 69,287,623	\$ 69,287,623
Homestead - Standard Deduction	12,105,000	12,105,000
Mortgage Deduction	807,000	807,000
Other Deductions	-	-
Homestead - Supplemental Deduction	19,960,500	19,960,500
Net Assessed Value	\$ 36,415,123	\$ 36,415,123
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ 849,419	\$ 703,504
Circuit Breaker Credit - (1% Cap)	156,543	10,628
Estimated Net Property Taxes Paid by Owner	<u>\$ 692,876</u>	<u>\$ 692,876</u>
<u>Agricultural Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (2% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
<u>Non-Homestead Portion</u>		
Net Assessed Value	\$ -	\$ -
Pay 2020 Tax Rate	\$ 2.3326	\$ 1.9319
Gross Taxes before Circuit Breaker	\$ -	\$ -
Circuit Breaker Credit - (3% Cap)	-	-
Estimated Net Property Taxes Paid by Owner	<u>\$ -</u>	<u>\$ -</u>
Total Estimated Net Property Taxes Paid by Owner	\$ 692,876	\$ 692,876
Plus School Referendum (Combined Tax Rates .3641)	\$ 72,830	\$ 72,830
Total Estimated Net Property Taxes Paid by Owner	<u>\$ 765,706</u>	<u>\$ 765,706</u>

CITY OF WESTFIELD, INDIANA

Estimated Allocation of Annual Property Tax and Circuit Breaker Credit - Parcel #08-05-22-00-00-020.000 FUTURE COMBINED

<u>Before Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	14.26%	\$ 100,287	\$ 1,515	\$ 98,772
Washington Township	0.3855	19.95%	140,380	2,121	138,259
Westfield Library	0.0323	1.67%	11,762	178	11,584
Westfield School Corporation	1.2357	63.96%	449,983	6,797	443,186
Solid Waste District	0.0030	0.16%	1,092	17	1,075
Total	<u>\$ 1.9319</u>	<u>100.00%</u>	<u>\$ 703,504</u>	<u>\$ 10,628</u>	<u>\$ 692,876</u>
<u>After Annexation</u>	Pay 2020 Tax Rate	Percentage of Total Rate	Estimated Gross Property Tax	Estimated Circuit Breaker Credit	Estimated Net Property Tax
Hamilton County	\$ 0.2754	11.81%	\$ 100,287	\$ 18,482	\$ 81,805
Washington Township	0.0083	0.36%	3,022	557	2,465
Westfield Library	0.0323	1.38%	11,762	2,168	9,594
Westfield School Corporation	1.2357	52.98%	449,983	82,929	367,054
Solid Waste District	0.0030	0.13%	1,092	201	891
City of Westfield	0.7779	33.35%	283,273	52,206	231,067
Total	<u>\$ 2.3326</u>	<u>100.00%</u>	<u>\$ 849,419</u>	<u>\$ 156,543</u>	<u>\$ 692,876</u>

NOTE: The School Corporation tax rate does not include .3641 referendum tax rates that are exempt from Circuit Breaker.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-107"

EXHIBIT 5

Parcel Listing

CITY OF WESTFIELD, INDIANA

Parcel Listing

"Resolution No. 20-107"

Parcel ID	Owner	Parcel Address	1% Cap Property Assessed Value	2% Cap Property Assessed Value	3% Cap Property Assessed Value	Total Gross Assessed Value	Homestead Deduction	Supplemental Homestead Deduction	Mortgage Deduction	Net AV
08-05-27-00-00-003.000 (1)	Carey & Sons Inc	0 W 193rd St Sheridan, IN 46069		\$ 33,590	\$ -	\$ 33,590				\$ 33,590
08-05-22-00-00-020.000 (2)	Carey & Sons Inc	0 Six Points Rd Sheridan, IN 46069		119,033		119,033				119,033
			<u>\$ -</u>	<u>\$ 152,623</u>	<u>\$ -</u>	<u>\$ 152,623</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 152,623</u>

(1) Only 22.967 acres of land from the above parcel (total parcel is 32.82 acres) is being annexed at this time.

(2) Only 66.836 acres of land from the above parcel (total parcel is 132.68 acres) is being annexed at this time.

CITY OF WESTFIELD, INDIANA

"Resolution No. 20-107"

EXHIBIT 6

Estimated Impact to Other Governmental Entities

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Calculation of Estimated District Tax Rate Impact

<u>District Tax Rate Impact - Year 1 of Annexation</u>	Washington Twp.	Westfield City
Estimated District Tax Rate (1)	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Estimated Tax Rate Change (2)	\$ -	\$ -
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 1	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 1	<u>0.00%</u>	<u>0.00%</u>
<u>District Tax Rate Impact - Year 5 of Annexation</u>		
Estimated District Tax Rate	\$ 2.3764	\$ 2.7911
<u>Estimated Increase/(Decrease) due to Annexation</u>		
Net Tax Rate Impact due to Annexation	\$ -	\$ -
Estimated District Tax Rate with Annexation	<u>\$ 2.3764</u>	<u>\$ 2.7911</u>
Estimated Tax Rate Increase/(Decrease) due to Annexation - Year 5	<u>\$ -</u>	<u>\$ -</u>
Estimated Percentage Increase/(Decrease) - Year 5	<u>0.00%</u>	<u>0.00%</u>

(1) Based upon certified Pay 2020 tax rates plus an estimated 3.5% statewide growth factor

(2) The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Estimated Tax Rate Impact by Political Subdivision

<u>Before Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.3990	0.3990	0.3990	0.3990	0.3990
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	-	-	-	-	-
Total	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>	<u>\$ 2.3650</u>
<u>After Annexation</u>	Estimated Pay 2020 Tax Rate	Estimated Year 1 Tax Rate	Estimated Year 2 Tax Rate	Estimated Year 3 Tax Rate	Estimated Year 4 Tax Rate
Hamilton County	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850	\$ 0.2850
Washington Township	0.0086	0.0086	0.0086	0.0086	0.0086
Westfield Library	0.0334	0.0334	0.0334	0.0334	0.0334
Westfield School Corporation	1.6444	1.6444	1.6444	1.6444	1.6444
Solid Waste District	0.0031	0.0031	0.0031	0.0031	0.0031
City of Westfield	0.8051	0.8051	0.8051	0.8051	0.8051
Total	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>	<u>\$ 2.7797</u>

NOTE

The estimated increase in property tax levy needed to provide revenue to fund increases in the City's budget as a result of the annexation is assumed to be offset by increases in the City's assessed value as a result of the annexation. Therefore, no tax rate impact is shown.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Residential

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 100,000.00	\$ 803.21	\$ 803.21	\$ -	0.00%
City of Westfield	100,000.00	1,000.00	1,000.00	-	0.00%

NOTES

Assumes residential property is homestead property and receives homestead, supplemental homestead and mortgage deductions

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Agricultural (100 Acres)

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 161,000.00	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
City of Westfield	161,000.00	3,220.00	3,220.00	-	0.00%

NOTES

Agricultural property is limited to a 2% maximum property tax rate.

The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Impact of Circuit Breaker by Property Class - Commercial

<u>Taxing District</u>	<u>Property Value</u>	<u>Estimated 2022 Total Taxes (Year 1)</u>	<u>Estimated 2021 Total Taxes</u>	<u>Dollar Increase/ (Decrease)</u>	<u>Percentage Increase/ (Decrease)</u>
Washington Township	\$ 500,000.00	\$ 11,881.80	\$ 11,881.80	\$ -	0.00%
City of Westfield	500,000.00	13,955.42	13,955.42	-	0.00%

NOTE: The estimated tax impact is expected to remain the same over the first 5 years of the annexation.

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Summary of Estimated Impact on Auto Excise and Commercial Vehicle Taxes

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 3,702,096	\$ 3,701,748	\$ (348)	\$ 3,701,067	\$ (682)	\$ 3,700,051	\$ (1,016)	\$ 3,698,702	\$ (1,350)
Adams Township	21,050	21,048	(2)	21,044	(4)	21,038	(6)	21,030	(8)
Clay Township	331,302	331,271	(31)	331,210	(61)	331,119	(91)	330,998	(121)
Delaware Township	38,185	38,181	(4)	38,174	(7)	38,164	(10)	38,150	(14)
Fall Creek Township	52,657	52,652	(5)	52,642	(10)	52,628	(14)	52,609	(19)
Jackson Township	48,686	48,681	(5)	48,672	(9)	48,659	(13)	48,641	(18)
Noblesville Township	90,972	1,049	(9)	1,032	(17)	1,007	(25)	974	(33)
Washington Township	58,440	58,435	(5)	58,424	(11)	58,408	(16)	58,387	(21)
Wayne Township	19,618	19,616	(2)	19,613	(4)	19,607	(5)	19,600	(7)
White River Township	23,702	23,700	(2)	23,695	(4)	23,689	(7)	23,680	(9)
Carmel Civil City	3,562,416	1,531	(335)	875	(656)	(102)	(977)	(1,401)	(1,299)
Noblesville Civil City	1,775,351	1,775,185	(167)	1,774,858	(327)	1,774,371	(487)	1,773,724	(647)
Arcadia Civil Town	28,077	28,074	(3)	28,069	(5)	28,061	(8)	28,051	(10)
Atlanta Civil Town	8,905	3,461	(1)	3,459	(2)	3,457	(2)	3,454	(3)
Cicero Civil Town	96,237	96,228	(9)	96,210	(18)	96,184	(26)	96,148	(35)
Fishers Civil Town	1,938,146	1,937,964	(182)	1,937,607	(357)	1,937,075	(532)	1,936,368	(707)
Sheridan Civil Town	75,192	75,185	(7)	75,171	(14)	75,150	(21)	75,123	(27)
Westfield Civil Town	1,187,729	1,190,083	2,354	1,194,699	4,616	1,201,576	6,877	1,210,715	9,138
Carmel Schools	3,245,300	3,244,995	(305)	3,244,398	(598)	3,243,507	(890)	3,242,324	(1,183)
Hamilton Heights Schools	572,000	571,946	(54)	571,841	(105)	571,684	(157)	571,476	(209)
HSE Schools	3,339,814	3,339,500	(314)	3,338,885	(615)	3,337,969	(916)	3,336,752	(1,217)
Noblesville Schools	1,877,000	1,876,824	(176)	1,876,478	(346)	1,875,963	(515)	1,875,279	(684)
Sheridan Schools	293,886	293,858	(28)	293,804	(54)	293,724	(81)	293,617	(107)
Westfield Schools	1,835,115	1,834,943	(172)	1,834,605	(338)	1,834,101	(503)	1,833,432	(669)
Hamilton North Public Library	19,668	19,666	(2)	19,663	(4)	19,657	(5)	19,650	(7)
Carmel-Clay Public Library	337,249	372,739	(32)	372,676	(62)	372,584	(93)	372,461	(123)
Hamilton East Public Library	387,502	387,466	(36)	387,395	(71)	387,288	(106)	387,147	(141)
Sheridan Public Library	16,664	16,662	(2)	16,659	(3)	16,654	(5)	16,648	(6)
Westfield Public Library	43,388	43,384	(4)	43,376	(8)	43,364	(12)	43,348	(16)
Hamilton County Solid Waste	42,322	42,318	(4)	42,310	(8)	42,299	(12)	42,283	(15)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Summary of Estimated Impact on County Option Income Taxes

Government Unit	Certified 2020 Distribution	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 45,238,283	\$ 45,238,283	\$ -	\$ 45,232,018	\$ (6,265)	\$ 45,219,737	\$ (12,282)	\$ 45,201,438	\$ (18,299)
Adams Township	257,221	257,221	-	257,185	(36)	257,116	(70)	257,012	(104)
Clay Township	4,048,392	4,048,392	-	4,047,831	(561)	4,046,732	(1,099)	4,045,095	(1,638)
Delaware Township	466,605	466,605	-	466,540	(65)	466,414	(127)	466,225	(189)
Fall Creek Township	643,451	643,451	-	643,362	(89)	643,187	(175)	642,927	(260)
Jackson Township	594,925	594,925	-	594,843	(82)	594,681	(162)	594,440	(241)
Noblesville Township	1,111,649	1,111,649	-	1,111,495	(154)	1,111,193	(302)	1,110,744	(450)
Washington Township	714,119	714,119	-	714,020	(99)	713,826	(194)	713,537	(289)
Wayne Township	239,728	239,728	-	239,695	(33)	239,630	(65)	239,533	(97)
White River Township	289,631	289,631	-	289,591	(40)	289,512	(79)	289,395	(117)
Carmel Civil City	43,531,440	43,531,440	-	43,525,412	(6,028)	43,513,593	(11,818)	43,495,985	(17,608)
Noblesville Civil City	21,694,157	21,694,157	-	21,691,153	(3,004)	21,685,263	(5,890)	21,676,488	(8,775)
Arcadia Civil Town	343,088	343,088	-	343,040	(48)	342,947	(93)	342,809	(139)
Atlanta Civil Town	108,818	108,818	-	108,803	(15)	108,773	(30)	108,729	(44)
Cicero Civil Town	1,175,978	1,175,978	-	1,175,815	(163)	1,175,496	(319)	1,175,020	(476)
Fishers Civil Town	23,683,442	23,683,442	-	23,680,162	(3,280)	23,673,733	(6,430)	23,664,153	(9,580)
Sheridan Civil Town	918,815	918,815	-	918,688	(127)	918,438	(249)	918,067	(372)
Westfield Civil Town	14,513,619	14,513,619	-	14,537,163	23,544	14,583,321	46,158	14,652,093	68,772
Hamilton North Public Library	240,340	240,340	-	240,307	(33)	240,241	(65)	240,144	(97)
Carmel-Clay Public Library	4,121,059	4,121,059	-	4,120,488	(571)	4,119,369	(1,119)	4,117,703	(1,667)
Hamilton East Public Library	4,735,141	4,735,141	-	4,734,485	(656)	4,733,200	(1,286)	4,731,284	(1,915)
Sheridan Public Library	203,624	203,624	-	203,596	(28)	203,541	(55)	203,458	(82)
Westfield Public Library	530,186	530,186	-	530,113	(73)	529,969	(144)	529,754	(214)
Hamilton County Airport	97,967	97,967	-	97,953	(14)	97,927	(27)	97,887	(40)
Hamilton County Solid Waste	517,160	517,160	-	517,088	(72)	516,948	(140)	516,739	(209)

CITY OF WESTFIELD, INDIANA "RESOLUTION NO. 20-107"

Hamilton County, Indiana

Summary of Estimated Impact on Circuit Breaker Credits

Government Unit	Estimated 2020	Estimated 1st Year Annexation	\$ Change 1st Year Annexation	Estimated 2nd Year Annexation	\$ Change 2nd Year Annexation	Estimated 3rd Year Annexation	\$ Change 3rd Year Annexation	Estimated 4th Year Annexation	\$ Change 4th Year Annexation
Hamilton County	\$ 4,674,300	\$ 4,674,485	\$ 185	\$ 4,681,878	\$ 7,393	\$ 4,694,816	\$ 12,938	\$ 4,713,298	\$ 18,482
Adams Township	6,053	6,053	-	6,053	-	6,053	-	6,053	-
Clay Township	191,142	191,142	-	191,142	-	191,142	-	191,142	-
Delaware Township	7,243	7,243	-	7,243	-	7,243	-	7,243	-
Fall Creek Township	20,057	20,057	-	20,057	-	20,057	-	20,057	-
Jackson Township	4,392	4,392	-	4,392	-	4,392	-	4,392	-
Noblesville Township	30,299	30,299	-	30,299	-	30,299	-	30,299	-
Washington Township	96,759	96,815	56	97,038	223	97,427	390	97,984	557
Wayne Township	14,440	14,440	-	14,440	-	14,440	-	14,440	-
White River Township	367	367	-	367	-	367	-	367	-
Carmel Civil City	2,402,495	2,402,495	-	2,402,495	-	2,402,495	-	2,402,495	-
Noblesville Civil City	4,374,702	4,374,702	-	4,374,702	-	4,374,702	-	4,374,702	-
Arcadia Civil Town	42,245	42,245	-	42,245	-	42,245	-	42,245	-
Atlanta Civil Town	8,646	8,646	-	8,646	-	8,646	-	8,646	-
Cicero Civil Town	108,287	108,287	-	108,287	-	108,287	-	108,287	-
Fishers Civil Town	1,980,193	1,980,193	-	1,980,193	-	1,980,193	-	1,980,193	-
Sheridan Civil Town	215,897	215,897	-	215,897	-	215,897	-	215,897	-
Westfield Civil Town	4,867,680	4,878,528	10,848	4,899,795	21,267	4,931,480	31,686	4,983,686	52,206
Carmel Schools	1,894,451	1,894,451	-	1,894,451	-	1,894,451	-	1,894,451	-
Hamilton Heights Schools	229,067	229,067	-	229,067	-	229,067	-	229,067	-
HSE Schools	2,860,681	2,860,681	-	2,860,681	-	2,860,681	-	2,860,681	-
Noblesville Schools	3,683,229	3,683,229	-	3,683,229	-	3,683,229	-	3,683,229	-
Sheridan Schools	166,987	166,987	-	166,987	-	166,987	-	166,987	-
Westfield Schools	9,210,616	9,218,909	8,293	9,252,081	33,172	9,310,132	58,051	9,393,061	82,930
Hamilton North Public Library	16,407	16,407	-	16,407	-	16,407	-	16,407	-
Carmel-Clay Public Library	224,758	224,758	-	224,758	-	224,758	-	224,758	-
Hamilton East Public Library	422,871	422,871	-	422,871	-	422,871	-	422,871	-
Sheridan Public Library	17,487	17,487	-	17,487	-	17,487	-	17,487	-
Westfield Public Library	214,481	214,698	217	215,565	867	217,082	1,517	219,250	2,168
Hamilton County Solid Waste	51,918	51,938	20	52,019	81	52,160	141	52,361	201

NOTE: Assumes all non-annexation levies grow at the same rate as assessed value growth

ORDINANCE 20-10

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-107); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located on the north side of 193rd Street at Casey Road, and adjacent to the existing corporate limits along the southern boundary of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-10** was delivered to the Mayor of Westfield
on the _____ day of _____, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-10
this _____ day of _____, 2020.

I hereby VETO Ordinance 20-10
this _____ day of _____, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA



EXHIBIT LEGEND



ANNEXATION AREA



PARCELS



Ord. 20-05 (Atwater, Phase 1)

Adoption Date 03/09/2020

Effective Date 04/13/2020



EXISTING CITY LIMITS



STREETS

Not To Scale

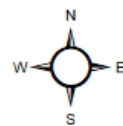


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes portions of two (2) parcels of land:

Parcel No. 08-05-27-00-00-003.000
08-05-22-00-00-020.000

Part of the Northwest Quarter of Section 27 and part of the Southwest Quarter of Section 22, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, more particularly described as follows:

COMMENCING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument, thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 657.72 feet; thence North 00 degrees 22 minutes 26 seconds East a distance of 615.74 feet to the POINT OF BEGINNING; thence continuing North 00 degrees 22 minutes 26 seconds East a distance of 709.66 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 681.92 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 167.46 feet; thence South 89 degrees 25 minutes 51 seconds West a distance of 402.40 feet; thence South 47 degrees 10 minutes 43 seconds West a distance of 150.61 feet; thence South 42 degrees 34 minutes 12 seconds West a distance of 130.00 feet; thence North 47 degrees 25 minutes 48 seconds West a distance of 598.91 feet; thence North 89 degrees 37 minutes 34 seconds West a distance of 40.00 feet to the POINT OF BEGINNING, containing 89.803 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Six Points Road.

ORDINANCE 20-11

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on March 9, 2020, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 20-108); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located on the east side of Horton Road north of 199th Street, and adjacent to the existing corporate limits along portions of the eastern and northern boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF APRIL, 2020.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 20-11** was delivered to the Mayor of Westfield
on the _____ day of _____, 2020, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 20-11
this _____ day of _____, 2020.

I hereby VETO Ordinance 20-11
this _____ day of _____, 2020.

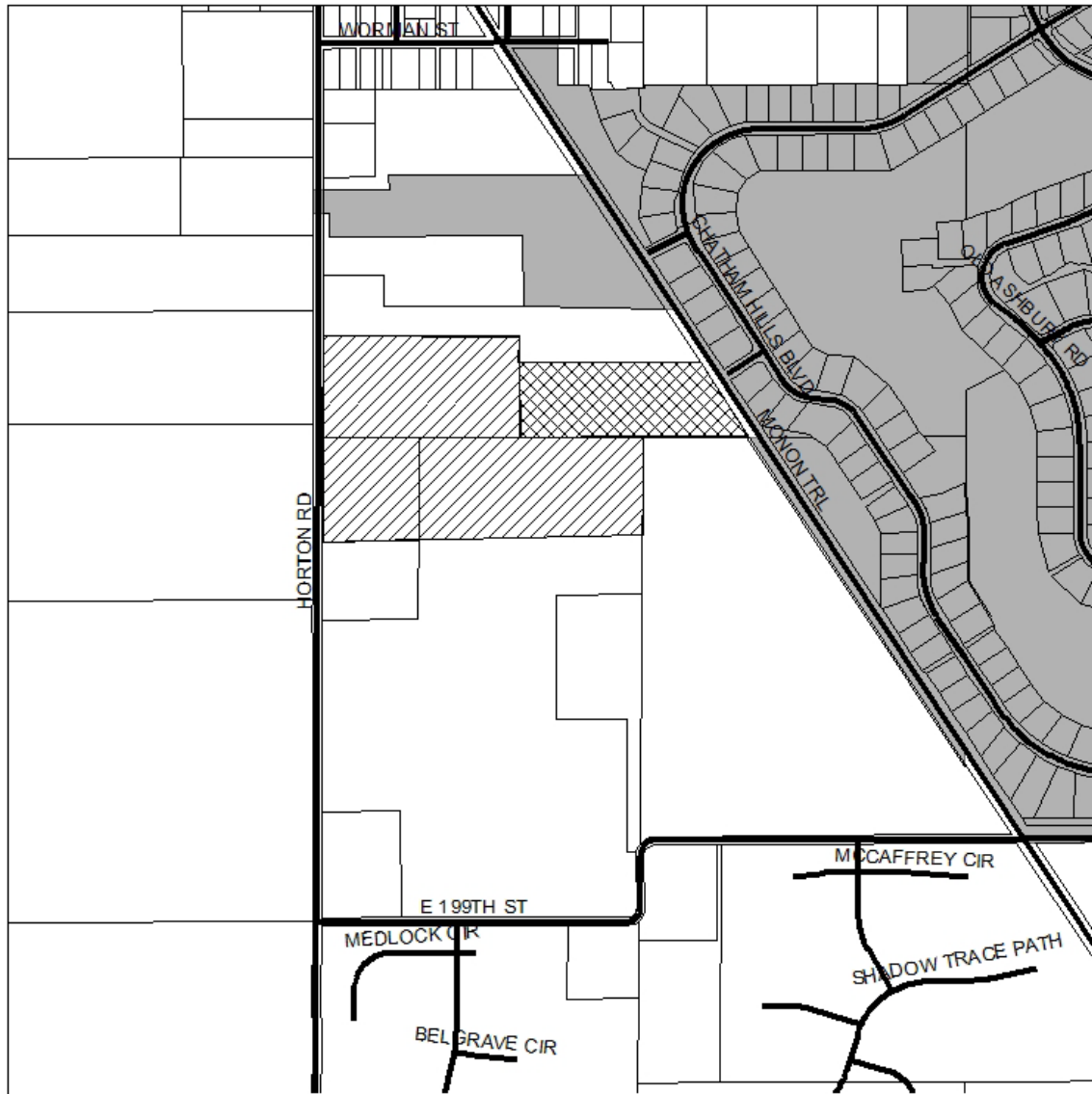
J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A **ANNEXATION AREA**



Not To Scale

EXHIBIT LEGEND

 ANNEXATION AREA
 EXISTING CITY LIMITS

 PARCELS
 STREETS

 Ord. 20-04 (Chatham Hills, Phase 14)
Adoption Date 03/09/2020
Effective Date 04/13/2020

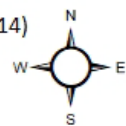


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes portions of three (3) parcels of land:

Parcel No. 08-05-23-00-00-007.102
08-05-23-00-00-020.001
08-05-23-00-00-020.000

Part of the East Half of the Northwest Quarter of Section 23, Township 19 North, Range 3 East in Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of said East Half; thence South 00 degrees 08 minutes 58 seconds West (basis of bearings is ALTA/NSPS Land Title Survey recorded as Instrument Number 2020011403 in the Office of the Recorder of Hamilton County, Indiana) along the West line of said East Half 1559.71 feet to the Northwest corner of Chatham Hills Section 6A, per secondary plat thereof, described in Instrument Number 2020011404, Plat Cabinet 5, Slide 1119 in said Recorder's Office and the POINT OF BEGINNING (the following two calls are along the North and East lines of said plat); thence South 89 degrees 53 minutes 24 seconds East 822.61 feet; thence South 01 degrees 39 minutes 25 seconds West 418.28 feet to the South line of said secondary plat; thence North 89 degrees 43 minutes 52 seconds East along said South line 515.46 feet to the northeast corner of a parcel of land described in Instrument Number 2019019143 in said Recorder's Office; thence South 00 degrees 07 minutes 49 seconds West along the East line of said parcel 417.65 feet; thence South 89 degrees 43 minutes 30 seconds West 909.80 feet to the northeast corner of a parcel of land described in Instrument Number 2014041588 in said Recorder's Office; thence continuing South 89 degrees 43 minutes 30 seconds West along the North line of said parcel 417.43 feet to the West line of said East Half; thence North 00 degrees 08 minutes 58 seconds East along said West line 841.29 feet to the POINT OF BEGINNING, containing 20.62 acres, more or less.

Also including:

In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Horton Road.

RESOLUTION 20-120

A RESOLUTION TO RE-ESTABLISH A CUMULATIVE CAPITAL DEVELOPMENT FUND

Under Indiana Code 36-9-15.5 and IC 6-1.1-41

NOW, THEREFORE, BE IT RESOLVED by the Westfield City Council of Hamilton County, Indiana that a need exists for the re-establishment of a Cumulative Capital Development Fund for all uses as set out and referenced in I.C. 36-9-15.5.

BE IT FURTHER RESOLVED that the City shall abide by the provisions as set out therein. The proposed fund shall not exceed \$.05 on each \$100.00 of assessed valuation. Said tax rate will be levied beginning with taxes for 2020 payable 2021.

BE IT FURTHER RESOLVED that proofs of publication of the public hearing held on the 13th day of April, 2020 and a certified copy of this resolution be submitted to the Department of Local Government Finance of the State of Indiana as provided by Indiana law. Said Cumulative Fund is subject to the approval of the Department of Local Government Finance.

Duly adopted by the following vote of the members of said Westfield City Council this 13th day of April, 2020.

ALL OF WHICH IS RESOLVED THIS _____DAY OF _____2020.

BY THE WESTFIELD CITY COUNCIL

James J. Edwards, as Presiding Officer
on Behalf of the Westfield City Council

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that RESOLUTION 20-120 was delivered to the Mayor of Westfield
on the _____ day of _____, 2020, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 20-120

I hereby VETO Resolution 20-120

this _____ day of _____, 2020.

this _____ day of _____, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy Gossard, Clerk Treasurer

This document prepared by
Brian J. Zaiger, Esq.
KRIEG DEVAULT, LLP
(317) 238-6266

ORDINANCE 20-13

Junction PUD Amendment IV

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO TITLE 16 – LAND USE CONTROLS

This is an ordinance (this “Ordinance”) to amend the Westfield-Washington Township UDO of the City of Westfield and Washington Township, Hamilton County, Indiana (the “UDO”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 *et seq.*, as amended.

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Zoning Ordinance;

WHEREAS, the Common Council (the “Council”) enacted Ordinance No. 14-22, The Junction Planned Unit Development District on July 14, 2014; and amended by (i) Ordinance 15-41, enacted by the Council on December 14, 2015; (ii) Ordinance 18-12, enacted by the Council on April 23, 2018; and (iii) Ordinance 19-03, enacted by the council on February 11, 2019 (collectively, the “Junction PUD Ordinance”);

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (Petition No. 2005-PUD-04), filed with the Commission requesting an amendment to the Unified Development Ordinance and the Junction PUD with regard to the subject real estate more particularly described in Exhibit A attached hereto (the “Real Estate”);

WHEREAS, the Commission forwarded Petition No. 2005-PUD-04 to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a _____ **recommendation (vote)** in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2020; and,

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Zoning Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the Junction PUD, as amended, and (iii) provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance or the Junction PUD.

- 1.2 Chapter (“Chapter”) and Article (“Article”) cross-reference of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.3 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Permitted Uses:** The following additional use shall be permitted:

- 2.1 Dwelling, Multi-family

Section 3. **General Regulations:** The standards of Article 4: Zoning Districts of the UDO, as amended by the Junction PUD, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 3.1 **Building Height:** Section 4.1(B)(iii) of the Junction PUD shall be replaced with the following:
 - A. District 3 Building Height: Minimum height:18 feet. Maximum height is four (4) stories and will be substantially compliant with this PUD and Exhibit B.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS ____ DAY OF _____, 2020.

WESTFIELD COMMON COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

James J. Edwards

James J. Edwards

James J. Edwards

Scott Frei

Scott Frei

Scott Frei

Jake Gilbert

Jake Gilbert

Jake Gilbert

Mike Johns

Mike Johns

Mike Johns

Troy Patton

Troy Patton

Troy Patton

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Scott Willis

Scott Willis

Scott Willis

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

I hereby certify **ORDINANCE 20-13** was delivered to the Mayor of Westfield on the _____ day of _____, 2020.

Cindy J. Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 20-13
this _____ day of _____, 2020.

I hereby VETO ORDINANCE 20-13
this _____ day of _____, 2020.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy J. Gossard, Clerk Treasurer

EXHIBIT A
LAND DESCRIPTION

Lot 2B in Gateway Northeast Quadrant - a Secondary Plat, Hamilton County, Indiana, as per plat thereof recorded August 5, 2016 in Plat Cabinet 5, Slide 529, as Instrument Number 2016038710.

EXHIBIT B
BUILDING HEIGHT EXHIBIT

[See following page]

