Westfield City Council Members
Scott Willis, (District 1)
Jake Gilbert, (District 2)
Mike Johns, (District 5)
Troy Patton, (At Large)
Joe Edwards, (District 3)
Cindy L. Spoljaric, (At Large)
Scott Frei, (District 4)

CITY OF WESTFIELD, IN

CityCouncil_Meeting_Agenda_05_08_2023

Monday, May 08, 2023 at 07:00 PM

BOARD OR COMMISSION: **City Council Meeting**

MEETING DATE: **Monday, May 08, 2023 at 07:00 PM**

MEETING PLACE: **Westfield City Hall- Assembly Room**

THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF THE COUNCIL

AGENDA

Pledge of Allegiance

Invocation by Mike Linville with Eagle Creek Friends Church

Opening of Meeting

Note the presence of a quorum

Announce any changes to Agenda

Approval of Minutes:
Documents: Meeting Minutes from 4-10-23

Claims:
Documents: Docket for May 8, 2023

Approval of Claims

Miscellaneous Business/Special Recognition:
Bicentennial Celebration and Log Cabin Update-Diana Peyton

RDC Quarter 1 Report-Linda Naas and Bob Beaudry

Quarter 1 Budget Report-John Rogers
Documents: Quarter 1 Report

SR 32 Update

Old Business:

REMINDER: PER RESOLUTION 21-121 RELATING TO TRANSPARENCY, COUNCILORS DO NOT NEED TO RECUSE THEMSELVES, BUT ARE REQUIRED TO DISCLOSE IF THEY HAVE RECEIVED CONTRIBUTIONS OF $1,000 OR MORE WHEN VOTING ON ANY ACTIONS INVOLVING ONE OF THEIR CONTRIBUTORS

Ordinance 21-33: Grand Millennium Center PUD Amendment II
Council Introduction: July 12, 2021
APC Public Hearing: August 2, 2021
APC Workshop: March 20, 2023
2nd APC Public Hearing: April 3, 2023
APC Recommendation: May 3, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 21-33 | Location Map | Department Report | APC Certification

Ordinance 22-35: Unified Development Ordinance Amendment (Floodplain Administrator & Floodplain Overlay District)
Council Introduction: August 8, 2022
APC Public Hearing: September 6, 2022
APC Recommendation: May 3, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 22-35 | Department Report

Ordinance 23-03: Wheeler Landing PUD Amendment (Wheelhouse Phase 2)
Council Introduction: April 10, 2023
APC Public Hearing & Recommendation: May 3, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 23-03 | Department Report

Ordinance 23-04: Maple Knoll PUD Amendment
Council Introduction: April 10, 2023
APC Public Hearing & Recommendation: May 3, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 23-04 | Reverse Channel Letters | Department Report

Ordinance 23-05: The Trails PUD Amendment IV
Council Introduction: April 10, 2023

APC Public Hearing: May 3, 2023
APC Recommendation: May 3, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 23-05 | Department Report | Location Map | Concept Plan | APC Certification

Ordinance 23-06: Amending the American Rescue Plan Act for the City of Westfield
Council Introduction: April 10, 2023
Adoption Consideration: May 8, 2023
Documents: Ordinance 23-06

New Business:

Resolution 23-107: Common Council of the City of Westfield, Indiana Finding Property Owners that are in Substantial Compliance for Tax Abatement Purposes
Adoption Consideration: May 8, 2023
Documents: Resolution 23-107

Ordinance 23-07: Claiborne Farms (Kimblewick) Phase II PUD
Council Introduction: May 8, 2023
APC Public Hearing: June 5, 2023
APC Workshop & Recommendation: TBD
Adoption Consideration: TBD
Documents: Ordinance 23-07 | Site Location | Concept Plan | Home Illustrations | Project Description

Ordinance 23-08: Establishing a Department of Parks and Recreation and Board
Council Introduction: May 8, 2023
Documents: Ordinance 23-08

Ordinance 23-09: Fiscal Policy for the RDC
Council Introduction: May 8, 2023
Adoption Consideration: May 22, 2023
Documents: Ordinance 23-09

Food Truck Approval at 15164 Thatcher Lane (Tire Barn Lot) for a Venezuelan Cheat Meal Truck on May 9, 2023-June 7, 2023
Documents: Aerial Map of Location

Food Truck Approval at 130 Penn Street/4-5 trucks for Bicentennial Celebration on June 3, 2023 (9 am-6 pm including set-up and tear down)

Guests:

Residents who wish to address the Council.

Clerk Treasurer Comments

City Council Comments

Mayor Comments

Adjourn

Location: Discount Tire

Address: 15200 Thatcher Ln, Carmel IN 46032

Layout

ORDINANCE NO. 23-06

AN ORDINANCE OF THE CITY OF WESTFIELD, INDIANA COMMON COUNCIL AMENDING THE AMERICAN RESCUE PLAN ACT PLAN OF THE CITY OF WESTFIELD

WHEREAS, the Common Council (the "Council") of City of Westfield, Indiana (the "City") has given consideration to identifying certain projects that were described in greater detail in the City of Westfield, Indiana American Rescue Plan Act Plan for 2021-2022 (the "ARP Plan") which was drafted by the committee appointed by the Council at its August 23, 2021 meeting (the "ARP Committee") and which was submitted by the ARP Committee for approval, and which was approved by the Council and which may be amended from time to time by the Council after its approval; and

WHEREAS, the City has previously created and established the City of Westfield ARP Coronavirus Local Fiscal Recovery Fund (Fund Number 176) (the "Fund") into which certain grants received, or to be received, from the federal government pursuant to Section 603 of the Social Security Act, as added by Section 9901 of the American Rescue Plan Act of 2021 ("ARP") have been or will be deposited, for the purpose of paying certain costs incurred by the City prior to December 31, 2024, as permitted by the ARP and the regulations thereunder and in accordance with the City's ARP Plan, as approved by the Council and amended from time to time; and

WHEREAS, the ARP Committee has conducted regular meetings to discuss certain projects and has submitted to the Council a proposal to amend the ARP Plan to reflect those certain projects discussed and identified by the ARP Committee and to reflect that the United States Department of Treasury, on January 6, 2022, published its Final Rule implementing the ARP and has also published updated sub-regulatory guidance which has changed the recommendation of the ARP Committee to the Council regarding the expenditure of the grants in the Fund and additionally to reflect that the City has received additional funds under the ARP; and

WHEREAS, the Council has previously amended the ARP Plan in Ordinance No. 22-14 of the Council at its April 11, 2022 meeting.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, AS FOLLOWS:

SECTION 1. Amendment of ARP Plan. The Council hereby further amends the ARP Plan of the City to conform such plan to the proposed plan attached hereto as Exhibit A which has been drafted and proposed to the Council by the ARP Committee.

SECTION 2. No Conflict; Effectiveness. All ordinances, resolutions, and orders or parts thereof in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed. This Ordinance shall be in full force and effect from and after its adoption and the procedures required by applicable law.

DULY PASSED and ADOPTED on this _____ day of _____, 2023, by the City of Westfield, Indiana Common Council.

_____	_____	_____
Aye	Nay	President
_____	_____	_____
Aye	Nay	Vice President
_____	_____	_____
Aye	Nay	Member
_____	_____	_____
Aye	Nay	Member
_____	_____	_____
Aye	Nay	Member
_____	_____	_____
Aye	Nay	Member
_____	_____	_____
Aye	Nay	Member

ATTEST:

_____
Clerk-Treasurer

I hereby certify that Ordinance No. 23-06 was delivered to the Office of the Mayor of Westfield, Indiana on the ____ day of _____ at _:__ _.m.

_____
Clerk-Treasurer

Mayor's Approval of
Ordinance No. 23-06

_____
Mayor

_____
Date

Mayor's Veto of
Ordinance No. 23-06

_____
Mayor

_____
Date

This instrument prepared by: Dustin W. Meeks, Barnes & Thornburg, LLP, 11 South Meridian Street, Indianapolis, IN 46204.

"I affirm under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." _/s/*Dustin W. Meeks.*
(Name)

EXHIBIT A

CITY OF WESTFIELD, INDIANA

AMERICAN RESCUE PLAN ACT

PLAN FOR 2023-2024

ADOPTED AS OF _____ ___, 2023

Table of Contents

Overview of Funding…….**1**

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Section 1. Overview of Funding

American Rescue Plan Act & Coronavirus State and Local Fiscal Recovery Fund

On March 11, 2021, President Joe Biden signed the American Rescue Plan Act ("ARPA") into law. Among its many provisions intended to address the COVID-19 pandemic, the ARPA included the Coronavirus Local Fiscal Recovery Fund ("FRF"), intended to provide local governments with funds to respond to the impact of COVID-19. The FRF funds may be used by recipients, including non-entitlement units of local government, for the following four purposes:

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
2. To respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers;
3. For the provision of government services to the extent of the reduction in revenue due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.

On May 17, 2021, the United States Department of the Treasury ("Treasury") issued an Interim Final Rule ("IFR"), providing guidance and clarifying the nature and scope of expenses eligible for payment using FRF funds. On January 6, 2022, the Treasury issued a Final Rule ("FR"), which provided further guidance upon which FRF fund recipients, such as the City, may rely beginning on January 6, 2022, though the FR becomes formally effective as of April 1, 2022.

City of Westfield's Allocated Funding

Congress allocated FRF funds under the ARPA to the several states to distribute to eligible non-entitlement units of local government based on each non-entitlement unit of local government's population share of the total population of all non-entitlement units of local government in the state. The City of Westfield (the "City") is a non-entitlement unit of local government for purposes of the FRF. The City has been allocated $9,854,745 in FRF funds. The City received its first tranche of funds in the amount of $4,927,372.50 on June 1, 2021. The City received a supplement to its first tranche of funds in the amount of $18,651.89 on March 11, 2022. The City received its second tranche of funds in the amount of $4,946,023.60 on August 17, 2022. As a result of the supplemental award of funds, the City's total award is $9,892,046.99.

City of Westfield ARPA Plan

In accordance with guidance issued by the Indiana State Board of Accounts, the City has adopted this plan outlining the intended uses, amounts, and justifications for its FRF expenditures. These numbers are estimates for each category. They may change based on need, COVID conditions and or bids/quotes that come in higher or lower. Likewise, projects may be added and or removed. This plan is to layout a roadmap for the City Government to utilize these dollars to have the greatest overall impact on Westfield. Input for this plan has been received from community members, business leaders, department heads and elected officials.

Section 2. Summary of Proposed Uses of Funding

The City of Westfield plans to use its FRF funds in the below amounts and permitted categories, further detailed in the following pages of this plan:

Category	Amount
Responding to the COVID-19 public health emergency and its negative economic impacts	**$0.00**
Providing premium pay to eligible workers	**$0.00**
Provision of government services to extent of reduction in revenue	**$9,792,046.99**
Water, sewer and broadband infrastructure development	**$0.00**
Audit costs and consultants to support effective management and oversight including compliance with legal, regulatory, and other requirements	**$100,000.00**

Section 3. City of Westfield, Indiana ARPA Funding Plan for 2022-2023

A. Proposed Actions to Provide Government Services.

The Treasury has provided in its FR that a recipient of FRF funds may elect to be treated as having experienced up to $10,000,000 or the full amount of the recipients award (the "Standard Allowance") in revenue loss for purposes of opening the ability to expend funds on the provision of government services up to the amount of COVID-19 related revenue loss. The City will elect the Standard Allowance and is therefore permitted to expend up to the full amount of its award on the provision of government services.

The FR provides that "generally speaking, services provided by the recipient governments are 'government services' under the IFR and FR, unless Treasury has stated otherwise."[1] Treasury's guidance on reporting and compliance included in audiovisual presentations by the Treasury[2] has made clear that recipients of FRF funds which have elected the Standard Allowance should report all expenditures of the FRF funds by the recipient in the expenditure category identified by the Treasury for reporting the "Provision of Government Services" regardless of eligibility in other expenditure categories. In line with the aforementioned portion of the FR and this Treasury guidance, the City has placed all projects in this Subsection 3(A) of its ARP Plan without regard to potential eligibility in other expenditure categories under the FR.

1. Action to Support Nonprofit Organizations in the City by Conducting a Nonprofit Grant Program

Proposed action: The City of Westfield has responded to the negative economic impacts of the public health emergency by providing grants to impacted nonprofits in response to negative economic impacts of the pandemic on those nonprofits such as decreased revenues, uncompensated for increased needs for the services of the nonprofit, or increased costs of operations.

Estimated cost: **$479,205.00**

Justification: Direct assistance, in the form of grants, to nonprofit organizations which have been impacted by the COVID-19 public health emergency is an enumerated eligible use.[3] The City will evaluate applications for grant funding using a competitive grant process as identified in Treasury's FR.[4]

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[1] Federal Register Vol. 87, No. 18 p. 4408.

[2] U.S. Department of the Treasury, WEBINAR: State & Local Fiscal Recovery Fund: Compliance & Reporting Guidance (for NEUs), YouTube (March 22, 2022), https://www.youtube.com/watch?v=0NE1ZQXzOWo

[3] "The interim final rule provided for, and the final rule maintains, the ability for recipients to provide direct assistance to nonprofits that experienced public health or negative economic impacts of the pandemic. Specifically, recipients may provide direct assistance to nonprofits if the nonprofit has experienced a public health or negative economic impact as a result of the pandemic." Federal Register Vol. 87, No. 18, p. 4380.

[4] "Recipients may avoid conflicts of interest in providing assistance to nonprofits or making subrecipient awards by, inter alia, making aid available to nonprofits on generally applicable terms or utilizing a competitive grant process, respectively." Federal Register Vol. 87, No. 18, p. 4380.

2. **Action to Provide Premium Pay to Eligible Workers who Have Performed Essential Work**

Proposed action: The City of Westfield has responded to the needs of workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers. The City has identified front-line public safety staff in the Westfield Fire Department and Westfield Police Department as appropriate recipients of premium pay. The City has therefore provided these front-line public safety staff with premium pay in the amount of $1,500 per staff member for work performed from January 27, 2021 to present through the COVID-19 Public Health Emergency.

Estimated cost: **$209,914.79**

Justification: Providing premium pay to eligible workers who performed essential work during the COVID-19 Public Health Emergency is an eligible use of FRF funds identified in the text of the ARPA.[5] The front-line public safety staff that will receive premium pay are eligible because they are public employees of a recipient government[6] Providing front-line public safety staff with premium pay responds to these staff members performing essential work because they were required to be physically present at work throughout the pandemic and were exposed to increased risk of transmission of COVID-19 as a result.[7]

3. **Action to Provide for Certain Drainage and Stormwater Infrastructure Projects in the City**

Proposed action: The City of Westfield plans to provide for certain improvements to drainage and stormwater infrastructure in the City with a particular focus on the areas surrounding the historic downtown of the City. These infrastructure improvements are intended to address inadequate existing infrastructure and issues of flooding in the historic downtown of the City.

Estimated cost: $3,135,722.00

Justification: The construction and maintenance of sewer, stormwater, and drainage infrastructure is a service traditionally provided by a local unit of government.[8]

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[5] "funds may be used 'to respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of the . . . government that are performing such essential work" Federal Register Vol. 87, No. 18, p. 4396.

[6] Federal Register Vol. 87, No. 18, p. 4397-4398.

[7] Essential Work is defined in the Final Rule as, "work that (1) is not performed while teleworking from a residence and (2) involves either (i) regular, in-person interactions with patients, the public, or coworkers of the individual that is performing the work or (ii) regular physical handling of items that were handled by, or are to be handled by, patients, the public, or coworkers of the individual that is performing the work. Treasury adopted this definition of essential work to ensure that premium pay is targeted to workers that faced or face heightened risks due to the character of their work during a pandemic." Federal Register Vol. 87, No. 18, p. 4398.

[8] *See e.g.*, Federal Register Vol. 87, No. 18, p. 4408.

4. **Action to Provide Funding Support for the Construction of a YMCA Facility by the YMCA of Greater Indianapolis in the City**

Proposed action: The City of Westfield plants to make a grant of funds to the YMCA of Greater Indianapolis for the construction of a 90,000 square foot addition to the existing Westfield-Washington Schools Natatorium facility located at the corner of 181st Street and Wheeler Road in the City. The expanded facility will continue the existing operations of the natatorium facility for Westfield-Washington Schools and will add gymnasium, track, and other exercise facilities as well as community gathering spaces, children's programming spaces, and other community amenities. The facility will also house an Ascension St. Vincent medical clinic.

Estimated Cost: $5,000,000.00

Justification: The provision of incentives for the construction of facilities in the City which will promote the welfare of residents, the quality of life in the community, and general attractiveness of the City is a service traditionally provided by a local unit of government.[9] Additionally, providing grant funding to nonprofit organizations to support the operations of those nonprofit organizations in the City is a service traditionally provide by a local unit of government.[10]

5. **Action to Provide Government Services in the City**

Proposed action: The City of Westfield plans to provide government services in line with the definition of "government services" as identified in the Treasury's FR.[11] The City may provide any service traditionally provided by the City using the FRF funds with the exception of any service specifically identified by the Treasury as not being within the definition of "government services" for purposes of the FR.[12]

Estimated cost: **$1,037,205.20**

Justification: The Treasury has provided in its FR that a recipient of FRF funds may elect to be treated as having experienced up to $10,000,000 or the full amount of the recipients award (the "Standard Allowance") in revenue loss for purposes of opening the ability to expend funds on the provision of government services up to the amount of COVID-19 related revenue loss.[13] The City will elect the Standard Allowance and is therefore permitted to expend up to the full amount of its award on the provision of government services.

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[9] *See e.g.*, Federal Register Vol. 87, No. 18, p. 4408.
[10] *Id.*
[11] Federal Register Vol. 87, No. 18 p. 4408.
[12] *Id.*
[13] Federal Register Vol. 87, No. 18 p. 4401 - 4403

B. Audit costs and consultants to support effective management and oversight including compliance with legal, regulatory, and other requirements[14]

1. Reserve for Future Audit Costs

Proposed Action: In accordance with Indiana State Board of Accounts guidance, the City will retain a portion of the FRF funds to be used for the expenses of a potential future audit.

Estimated cost: **$30,000.00**

Justification: Compliance with Indiana State Board of Accounts guidance and preparing for costs of potential future audit of the City's use of FRF funds.

2. Consultants to be retained

Proposed Action: The Common Council of the City of Westfield has retained Barnes & Thornburg, LLP, Indianapolis, Indiana to advise the Common Council on matters of compliance with legal, regulatory, and other requirements

Estimated cost: **approximately $ 3,000.00/month**

Justification: Ensuring that the Common Council has appropriate counsel as it navigates the legal and regulatory framework that directs the City's expenditure of FRF funds to avoid expenditure of funds on ineligible projects and to maximize value for residents of Westfield.[15]

[14] In accordance with Treasury guidance these expenditure items will be reported as actions to provide government services, they are identified in this separate category for clarity in the City's plan only.

[15] Federal Register Vol. 87, No. 18, p. 4435-4436.

ORDINANCE 21-33

Grand Millennium Center PUD Amendment II

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO TITLE 16 – LAND USE CONTROLS

This is an ordinance (this "Ordinance") to amend the Westfield-Washington Township UDO of the City of Westfield and Washington Township, Hamilton County, Indiana (the "UDO"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 *et seq.*, as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Zoning Ordinance;

WHEREAS, the Common Council (the "Council") enacted Ordinance No. 16-51, The Grand Millennium Center Planned Unit Development District on March 13, 2017.

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (Petition No. 2108-PUD-21), filed with the Commission requesting an amendment to the Unified Development Ordinance and the Grand Millennium Center PUD with regard to the subject real estate more particularly described in Exhibit A attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded Petition No. 2108-PUD-21 to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a _____ **recommendation (vote)** in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2023; and,

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Zoning Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the Grand Millennium Center PUD, and (iii) provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance or the Grand Millennium Center PUD.

1.2 Chapter ("Chapter") and Article ("Article") cross-reference of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.3 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **District Areas:** Section 3 of the Grand Millennium Center PUD shall apply with the following amendments:

2.1 The Concept Plan, attached hereto as **Exhibit B** (the "Concept Plan"), is hereby incorporated in accordance with Article 10.10(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan of the UDO. Development of each District Area shall be in accordance with **Exhibit B**. The attached Concept Plan shall replace Ord. 16-51 Exhibit B (District Area Map).

2.2 Potential uses (shown on the Concept Plan in italicized text) are provided for illustrative purposes only. Compliance with the italicized uses shall not be a requirement of development approval.

Section 3. **Permitted Uses:** The following additional use shall be permitted.

3.1 Multi-Family District:

A. Additional Uses: In addition to the uses permitted within the underlying MF2 District, the following uses shall be permitted in the Multi-Family District:

(i) Dwelling, Townhouse

a) Use shall only be permitted within the Multi-Family District located east of Westfield Blvd

Section 4. **General Regulations:** The standards of Chapter 4: Zoning Districts of the UDO, as amended by the Grand Millennium Center PUD, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

4.1 MF2: Multi-Family Medium Density District: Section 7.1 of the Grand Millennium Center PUD shall be amended as follows:

A. Maximum Density:

(i) North of Anna Kendall Drain: up to 350 units

(ii) South of Anna Kendall Drain: up to 500 units

(iii) Total in all Districts: 750 units

B. Maximum Building Height: Section 7.1(F) of the Grand Millennium Center PUD shall not apply, instead the following shall apply:

(i) Townhouse Dwellings: Three (3) stories

(ii) Dwellings west of Westfield Blvd: Five (5) stories if parking is located on the ground floor, otherwise four (4) stories

Section 5. **Development Standards:** The standards of Chapter 6: Development Standards of the UDO, as amended by the Grand Millennium Center PUD, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

5.1 Architectural Standards: Article 6.3: Architectural Standards of the UDO and Section 9.1 of the Grand Millennium Center PUD shall apply except as otherwise modified below.

A. Multi-Family Uses (in all districts):

(i) Article 6.3(E)(1)(a) shall be modified to allow a projection or recession in the entire vertical façade plane of the exterior walls of not less than two (2) feet.

(ii) Article 6.3 (E)(4) shall be modified to allow for a flat roof on buildings west of Westfield Blvd. If the building design includes a flat roof, the minimum eave overhang shall be zero (0) inches. All requirements of UDO 6.3(F)(7)(b) Commercial; Flat Roofs shall apply, including modulation, parapet and cornice standards, and design shall be in line with the benchmark established by Ord. 16-51 Exhibit F (Illustrative Character Exhibit: Mixed-Use Building).

B. Townhome Uses:

(i) In addition to the underlying architectural standards, townhomes shall be similar in quality and character with the Illustrative Character Exhibit: Townhomes, attached hereto as **Exhibit C**.

5.2 Landscaping Standards: Article 6.8: Landscape Standards of the UDO and Section 9.2 of the Grand Millennium Center PUD shall apply except as otherwise modified below.

A. Tree Preservation: Section 9.2(G) shall apply to all districts.

B. Multi-Family Buffer: Buffering shall be required at the eastern and southern District Lines of the Multi-Family District, and between the Cherry Wood Estates and Southridge subdivisions, as depicted in **Exhibit B**. All requirements for a Buffer B under Article 6.8(N) shall apply to these buffer yards.

C. Minimum Lot Landscaping: Article 6.8(K) shall apply to all Districts. Minimum Lot Landscaping standards may be reduced at Plan Commission discretion for developments located west of Westfield Blvd. All reductions shall be approved by the Plan Commission with the Detailed Development Plan.

D. External Street Frontage Landscaping: Article 6.8(M)(1) shall not apply if the Front Building Façade of the Lot's Principal Building(s) orients towards an External Street or named trail. Street Tree standards shall apply instead.

5.3 Parking Standards: Article 6.14: Parking and Loading Standards of the UDO shall apply except as otherwise modified below.

A. Required Spaces: Article 6.14(G)(11) shall be modified to require 1.5 off-street parking spaces per Dwelling Unit.

Section 6. **Design Standards:** The standards of Chapter 8: Design Standards of the UDO, as amended by the Grand Millennium Center PUD, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

6.1 Development Amenities: The following amenities shall be required for all multi-family developments west of Westfield Blvd. Amenities may be located in separate buildings with a single apartment complex as long as they remain accessible to all residents.

A. Outdoor Public Space (including but not limited to plazas, courtyards, gardens, public squares, and similar usable spaces)

B. Fitness Center

C. Resort Style Pool

D. Business Center/Conference Room

E. Grilling Cabana

F. Dog Park

G. Connections to Pedestrian Walkways and Paths

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD, HAMILTON COUNTY, INDIANA THIS _____ DAY OF _____, 2023.

WESTFIELD COMMON COUNCIL
HAMILTON COUNTY, INDIANA

James J. Edwards	James J. Edwards	James J. Edwards
Scott Frei	Scott Frei	Scott Frei
Jake Gilbert	Jake Gilbert	Jake Gilbert
Mike Johns	Mike Johns	Mike Johns
Troy Patton	Troy Patton	Troy Patton
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
Scott Willis	Scott Willis	Scott Willis

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 21-33** was delivered to the Mayor of Westfield

on the _____ day of _____, 2023, at _____ ____ m.

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 21-33

this _____ day of _____ , 2023.

_____
J. Andrew Cook, Mayor

I hereby VETO Ordinance 21-33

this_____day of _____, 2023.

_____
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Lauren Gillingham

Prepared by: Lauren Gillingham, AICP, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074

EXHIBIT A
LAND DESCRIPTION

BEST POSSIBLE IMAGE

Part of the North Half of the So[illegible] Quarter of Section 1, Township 18 North, Range 3 Ea[illegible] ilton County, Indiana, more particularly described as follows:

Beginning 660.00 feet North 00 degrees 03 minutes 00 seconds East (assumed bearing) of the Southeast corner of the North Half of the Southeast Quarter of Section 1, Township 18 North, Range 3 East and on the East line thereof; thence South 87 degrees 42 minutes 00 seconds West parallel with the South line of said North Half 990.00 feet; thence South 00 degrees 04 minutes 30 seconds West 660.00 feet to a found stone on the South line of said North Half which is 990.30 feet South 87 degrees 42 minutes West of the Southeast corner thereof; thence South 87 degrees 42 minutes 00 seconds West on and along aforesaid South line 981.10 feet; thence North 02 degrees 18 minutes West 15.00 feet to the Easterly right of way line of U. S. Highway #31; thence North 39 degrees 41 minutes West on and along said Easterly right of way line 105.60 feet; thence North 01 degrees 41 minutes 30 seconds West on and along said right of way line 1011.90 feet to a found iron pipe at the Southwest corner of a tract deeded to Curtis Automotive Devices, Inc., by Warranty Deed dated March 4, 1958 and recorded in Deed Record 156, pages 106 and 107; thence North 88 degrees 54 minutes 30 seconds East 887.50 feet to a found iron stake called for in said Deed to Curtis Automotive Devices, Inc.; thence North 00 degrees 28 minutes West on and along the East line of said Curtis Automotive Devices, Inc., 237.64 feet to the North line of said North Half; thence North 88 degrees 14 minutes 30 seconds East on and along aforesaid North line 453.38 feet to a point which is 730.62 feet South 88 degrees 14 minutes 30 seconds West of the Northeast corner of said North Half; thence South 00 degrees 03 minutes 00 seconds West parallel with the East line of said North Half 634.62 feet (625.16 feet measured); thence North 87 degrees 42 minutes 00 seconds East parallel with the South line of said North Half 730.62 feet (730.87 feet measured) to the East line of said North Half; thence South 00 degrees 03 minutes 00 seconds West on and along aforesaid East line 41.25 feet to the place of beginning, containing 32.466 acres, more or less.

Land Description

Tract 1 (Inst.#9709706927)
A part of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana; thence North 90 degrees 00 minutes 00 seconds East (Assumed Bearing) along the North line of said Northeast Quarter 478.75 feet; thence South 00 degrees 32 minutes 53 seconds West 940.11 feet to the POINT OF BEGINNING of the following described real estate, said point being marked with a 5/8 inch diameter rebar with a yellow cap stamped "WEIHE ENGR LS 0012" ("capped rebar") near the intersection of two fence lines which represent the intersection of the East right-of-way for U.S. Highway No. 31 and the South right-of-way for the former Central Indiana Railway; thence continue South 00 degrees 32 minutes 53 seconds West 465.00 feet to a "capped rebar"; thence South 89 degrees 42 minutes 49 seconds East 586.00 feet parallel with the South right-of-way of said Railway to a point on a Manhole; thence South 00 degrees 32 minutes 53 seconds West 266.75 feet parallel with the East right-of-way of U.S. Highway No. 31 to a "capped rebar"; thence South 89 degrees 42 minutes 49 seconds East 99.80 feet parallel with the South right-of-way of said Railway; thence North 00 degrees 17 minutes 44 seconds East 731.74 feet to a "capped rebar" in a 8 feet high Chain Link Fence on the South right-of-way of said Railway; thence North 89 degrees 42 minutes 49 seconds West 682.58 feet along the aforesaid Railway right-of-way and fence line to the POINT OF BEGINNING. Containing 7.905 acres more or less.

Tract 2 (D.B. 324, Pg. 754)
A part of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana; thence North 90 degrees 00 minutes 00 seconds East (Assumed Bearing) along the North line of said Northeast Quarter 478.75 feet; thence South 00 degrees 32 minutes 53 seconds West 940.11 feet to a point marked with a 5/8 inch diameter rebar with a yellow cap stamped "WEIHE ENGR LS 0012" ("capped rebar") near the intersection of two fence lines which represent the intersection of the East right-of-way for U.S. Highway No. 31 and the South right-of-way for the former Central Indiana Railway; thence continue South 00 degrees 32 minutes 53 seconds West 465.00 feet to a "capped rebar" at the POINT OF BEGINNING of the following described real estate; thence South 89 degrees 42 minutes 49 seconds East 586.00 feet parallel with the South right-of-way of said Railway to a point on a Manhole; thence South 00 degrees 32 minutes 53 seconds West 266.75 feet parallel with the East right-of-way of U.S. Highway No. 31 to a "capped rebar"; thence North 89 degrees 42 minutes 49 seconds West 586.00 feet parallel with the South right-of-way of said Railway to a "capped rebar" near an 8 feet high Chain Link Fence on the East right-of-way of U.S. Highway No. 31; thence North 00 degrees 32 minutes 53 seconds East 266.75 feet along the aforesaid East right-of-way to the POINT OF BEGINNING. Containing 3.589 acres more or less.

Tract 3 (Inst.#2004-39854)
A part of the Northeast Quarter and a part of the Southeast Quarter of Section One (1), Township Eighteen (18) North, Range Three (3) East, described as follows:
Begin at an iron stake and corner post in the Quarter section line 1184.00 feet West of the Southeast corner of the Northeast Quarter of Section One (1), Township Eighteen (18) North, Range Three (3) East; thence South 251.00 feet to an iron stake, thence South 89 degrees 40 minutes West 887.50 feet, to the intersection with the East right-of-way of U.S. Highway No. 31, by-pass, thence follow the said East right-of-way line North 00 degrees 33 minutes West 331.00 feet to a corner post; thence North 09 degrees 58 minutes 00 seconds West 144.7 feet to a corner post, thence North 01 degrees 53 minutes East 1126.6 feet to the intersection with the South right-of-way line of the Central Indiana Railroad; thence Easterly on and along said right-of-way line 889.1 feet to a large corner post, thence South 1338.6 feet to the PLACE OF BEGINNING. Containing 32.85 acres, more or less in Washington Township.

EXCEPT: A part of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana, being more particularly described as follows:
Commencing at the Northwest corner of the Northeast Quarter of Section 1, Township 18 North, Range 3 East of the Second Principal Meridian in Washington Township of Hamilton County, Indiana; thence North 90 degrees 00 minutes 00 seconds East (Assumed Bearing) along the North line of said Northeast Quarter 478.75 feet; thence South 00 degrees 32 minutes 53 seconds West 940.11 feet to the POINT OF BEGINNING of the following described real estate, said point being marked with a 5/8 inch diameter rebar with a yellow cap stamped "WEIHE ENGR LS 0012" ("capped rebar") near the intersection of the two fence lines which represent the intersection of the East right-of-way for U.S. Highway No. 31 and the South right-of-way for the former Central Indiana Railway; thence South 00 degrees 32 minutes 53 seconds West 731.74 feet; thence South 89 degrees 42 minutes 49 seconds East 685.80 feet parallel with the South right-of-way of said Railway to a "capped rebar"; thence North 00 degrees 17 minutes 44 seconds East 731.74 feet to a "capped rebar" in an 8 feet high Chain Link Fence on the South right-of-way of said Railway; thence North 89 degrees 42 minutes 49 seconds West 682.58 feet along the aforesaid Railway right-of-way and fence line to the POINT OF BEGINNING. Containing 11.494 acres more or less.

Tract 4 (Inst.#9809871667):
The East Half of Lot Number Thirty (30) in Abel Doan's Addition, an Addition to the Town of Westfield in Hamilton County, Indiana, as per plat thereof, recorded in Deed Record 49, page 516, in the Office of the Recorder of Hamilton County, Indiana.
Also including interest in the following described parcel, to-wit: That portion of real estate which is between the East line of Lot 30 and the East line of Abel Doan's Addition to Westfield, in Hamilton County, Indiana, as per plat thereof and recorded in Deed Record 49, page 516 in the Office of the Recorder of Hamilton County, Indiana, described as follows:
Commence on the Northeast corner of said Lot 30, thence South along East side of said Lot 30 to South edge of Lot 30 thence along the extended South boundary of said Lot 30 to the East line of Abel Doan's Addition to Westfield; thence North along East line of Abel Doan's Addition to Park Street; thence West to the place of beginning.

EXHIBIT B
CONCEPT PLAN

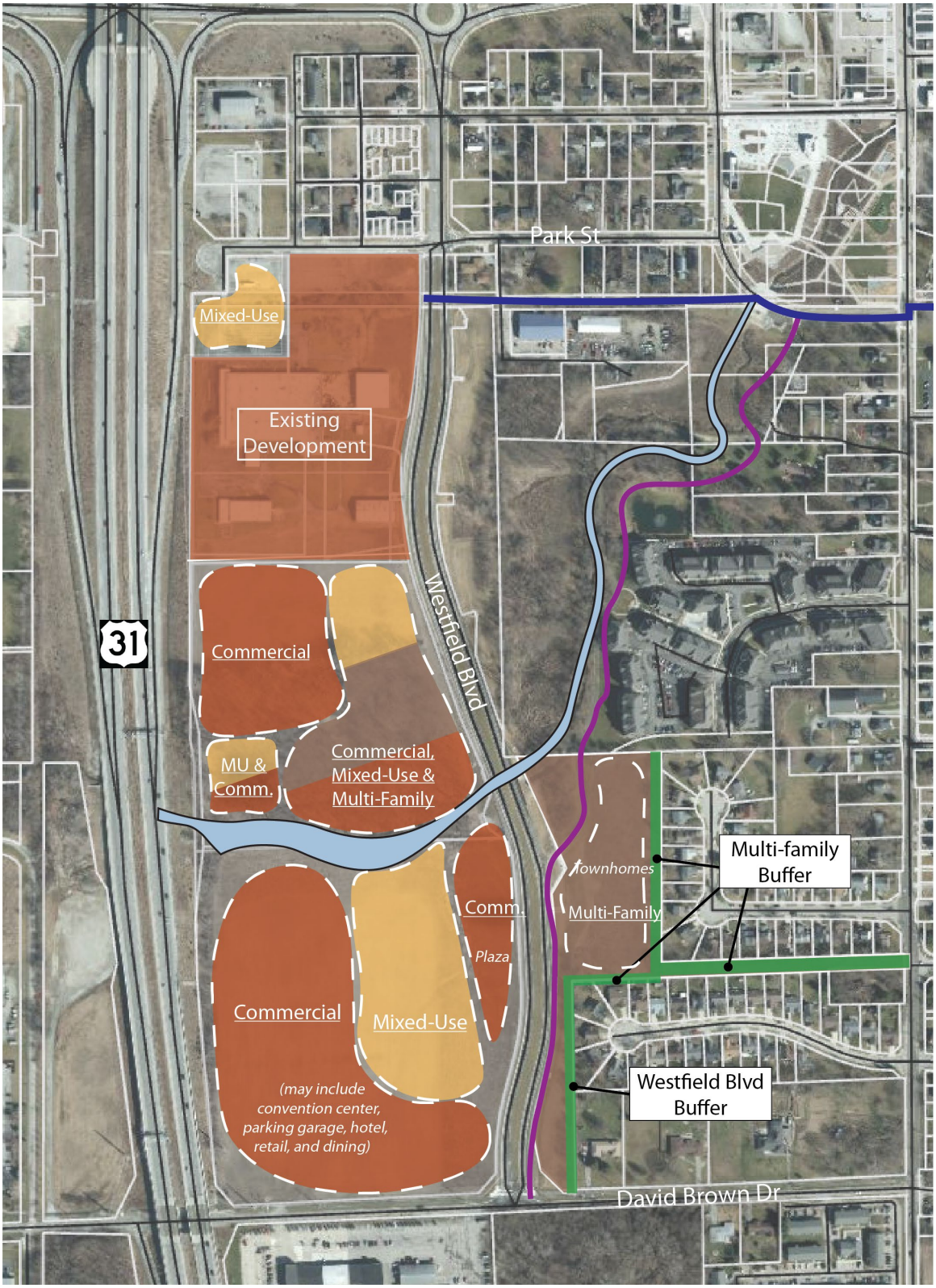
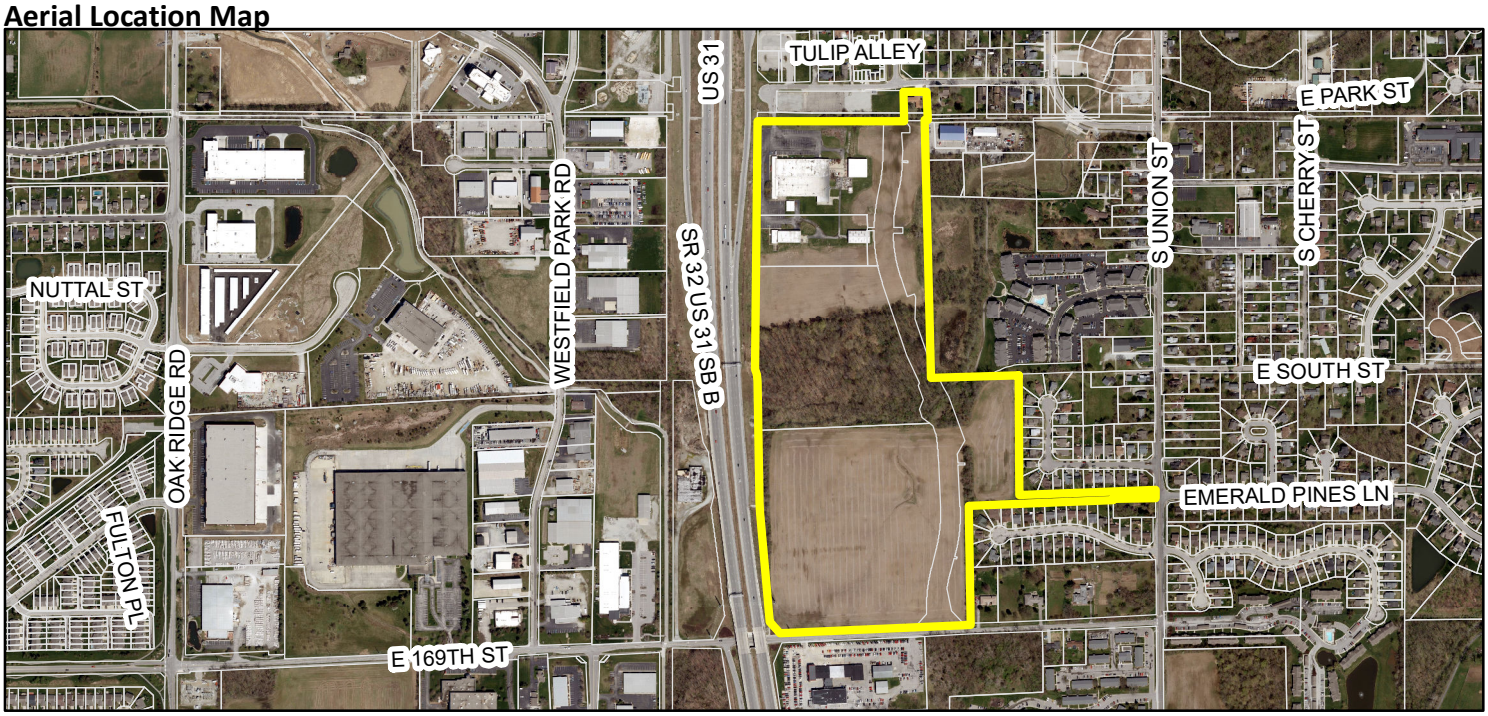


EXHIBIT C
ILLUSTRATIVE CHARACTER EXHIBIT: TOWNHOMES

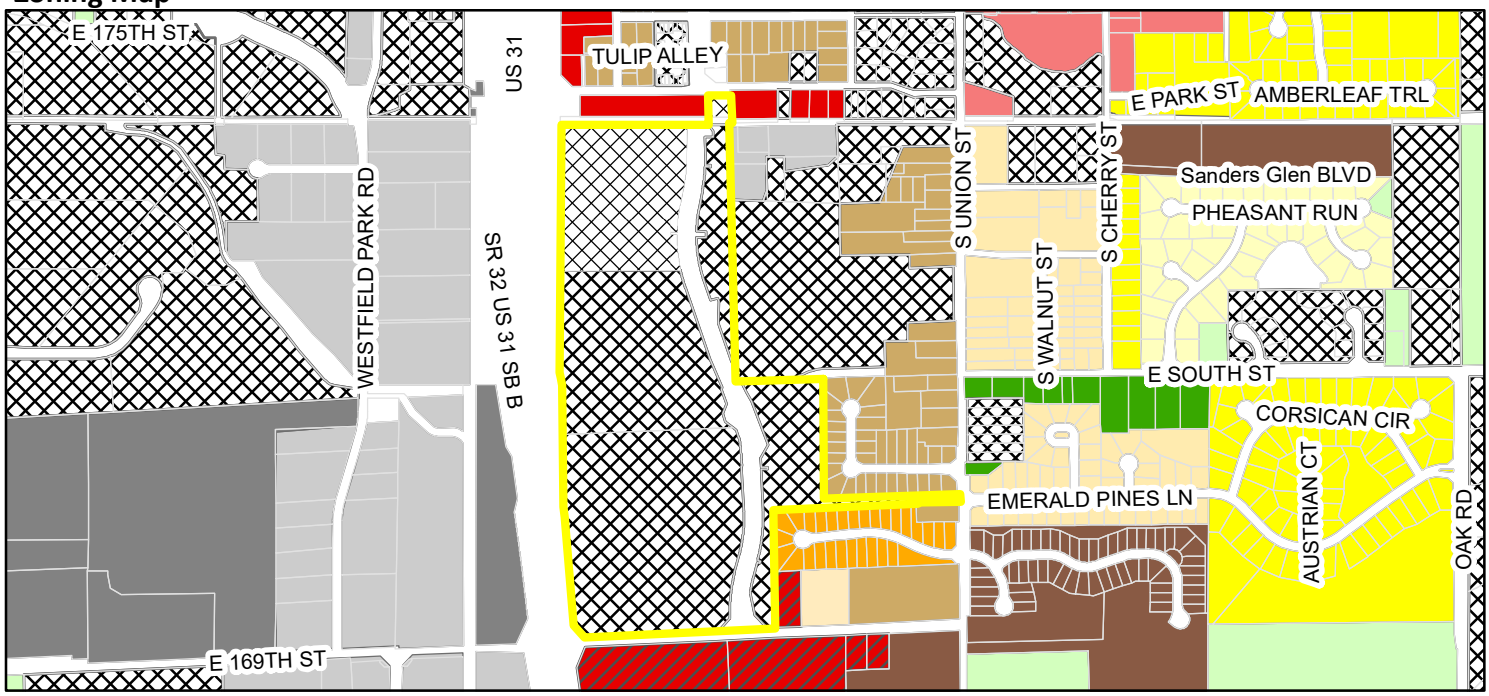
Property Location Map
Grand Millennium PUD Amendment I
2108-PUD-21

N
W E
S
Not To Scale

Aerial Location Map



Zoning Map



Zoning

- AG-SF1 (Agriculture - Single Family - 1)
- AG-SF1I (Agriculture - Single Family - 1 In-town)
- EI (Enclosed Industrial)
- GB (General Business)
- GB-PD (General Business - Planned Development)
- LB-H (Local Business - Historical)
- MF-1 (Multiple Family - 1)
- MF-2 (Multiple Family - 2)
- OI (Open Industrial)
- PUD (Planned Unit Development)
- SF-1 (Single Family - 1)
- SF-2 (Single Family - 2)
- SF-3 (Single Family - 3)
- SF-4 (Single Family - 4)
- SF-4 Pre-1994 (Single Family - 4 Pre-1994)

Site

ORDINANCE NUMBER 23-__

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

"Claiborne Farms (Kimblewick) – Phase II"

This is a Planned Unit Development District Ordinance (to be known as the "**Claiborne Farms (Kimblewick) – Phase II PUD District**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance No. 16-44 (the "Claiborne Farms PUD Ordinance"), on November 25, 2019;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 23__-PUD-__**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No**. **23__-PUD-__** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a _____ recommendation (_-_) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on ____, 2023; and

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

1.1 The Unified Development Ordinance and Zoning Map are hereby changed to

designate the Real Estate as a Planned Unit Development District to be known as the "**Claiborne Farms (Kimblewick) – Phase II PUD District**" (the "District").

1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.

1.3 Chapter ("*Chapter*") and Article ("*Article*") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan.

2.1 The Real Estate shall be developed in substantial compliance with the street network and open space configuration illustrated on the Concept Plan. The distribution of varied lots sizes as depicted on the Concept Plan is subject to change.

Section 3. **Underlying Zoning District.** The Underlying Zoning District shall be the SF4 Residential District.

Section 4. **Permitted Uses.** The permitted uses shall be all uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13 of the UDO, shall be as set forth below.

4.1 All uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13 of the UDO, shall be permitted.

4.2 Special Exceptions and Prohibited Uses of the Underlying Zoning District shall be prohibited.

4.3 The total number of Dwellings permitted shall not exceed forty-three (43) Single-family Dwellings.

4.4 Age-Restricted Community. The District shall comply with the following:

A. The Developer shall comply with all requirements of 24 CFR part 100, subpart E and The Housing for Older Persons Act of 1995 (Pub.L. 104-76, 109 Stat. 787, approved December 28, 1995) ("HOPA"), as they may be amended, to qualify the Dwellings in the District as "housing intended and

operated for occupancy by persons 55 years of age or older", as such phrase is defined in Section 2 of HOPA, in order to exempt Developer and future owners of the Dwellings from The Fair Housing Act's (Title VIII of the Civil Rights Act of 1968, as amended, 42 U.S.C. 3601-3619) (the "Act") prohibition against discrimination because of familial status.

B. The provisions of this Section 5.3 (B) shall be enforced by the Association by an action in law or in equity, including, without limitation, an injunction requiring specific performance hereunder. The development of Single-family Dwellings in the District is intended to provide housing primarily for persons 55 years of age or older. The District shall be operated as an age restricted community in compliance with all applicable state and federal laws. No person under 19 years of age shall stay overnight in any Dwelling Unit for more than ninety (90) days in any consecutive twelve (12) month period. Each Dwelling Unit, if occupied, shall be occupied by at least one (1) individual 55 years of age of older; provided, however, that once a Dwelling Unit is occupied by an Age-Qualified Occupant, other Qualified Residents as the same is defined by HOPA of that Dwelling Unit may continue to occupy the Dwelling Unit, regardless of the termination of the Age-Qualified Occupant's occupancy, Notwithstanding the above, at all times, at least eighty percent (80%) of the Dwelling Units within the District shall be occupied by at least one (1) individual 55 years of age or older. An "Association" (established by the Owner(s) of the District Real Estate) shall establish, and may amend or revise, policies and procedures, from time to time, as necessary to maintain its status as an age restricted community under state or federal law.

Section 5. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

5.1 The following standards shall apply to the District:

Standard	
Minimum Lot Area	5,625sqft
Minimum Lot Frontage	32'
Minimum Building Setback	
Front Yard	20'
Side Yard	5'
Rear Yard	20'
Minimum Lot Width	45'
Maximum Building Height	1 ½ Stories
Minimum Living Area (Total)	1,200sqft

5.2 Common Areas shall not be subject to the Minimum Lot Frontage provisions of the Underlying Zoning District; however, Article 8.6(C) shall apply.

Section 6. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the District.

6.1 Article 6.3 Architectural Standards. Shall not apply to the District, rather the following standards shall apply in addition to the street frontage standards of Section 6.2(D) of this Ordinance:

A. Character Exhibit: The Single-Family Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended architecture of Dwellings to be constructed in the District. It is not the intent to limit the architecture shown in the Character Exhibit, but to encourage a diversity in architecture of Dwellings within the District.

B. Building Materials: Vinyl and aluminum siding shall be prohibited.

C. Exterior Trim Materials: Wood, fiber cement or equivalent trim shall be used for corners, frieze boards, window wraps, door wraps, and as a transitional material between two different exterior materials, provided, however, trim shall not be required for windows, doors, corners, and the like that are surrounded by Masonry Materials; and provided further, that if windows have shutters, then such windows shall not require a trim wrap. Required trim shall be a minimum five and one-half (5.5) inch by one (1) inch nominal board.

D. Building Height: All Dwellings (both 1 story and 1 ½ story dwellings) shall be regulated under the provisions of the Architectural Standards of the UDO as a Single story Dwelling.

E. Windows: All homes shall meet the following window requirements:

i. Each home shall have a minimum of one (1) window on all four (4) sides of the home, except a ranch style home may have no windows on one (1) side provided the other three (3) elevations have a minimum of nine (9) windows total. For the purposes of this calculation, a twin window shall be counted as two (2) windows.

F. Minimum Overhangs: All homes shall have a minimum of twelve (12) inch framed (measured from the frame prior to the installation of exterior siding materials) roof overhangs. Lesser overhangs shall be permitted for secondary roof areas such as, but not limited to, porches and bay windows.

G. Roof Pitches: The minimum roof pitch for the main roof of a home shall be

5/12. Gable, dormer and porch roof pitches may vary to achieve various architectural styles.

H. Shingles. All homes shall have dimensional or architectural grade shingles.

I. Garages. All homes shall have at least a 2-car attached garage and meet the following requirements:

i. For front loading garages, the garage door total width may not exceed fifty percent (50%) of the linear footage of the front elevation of the home. A third car garage shall not be counted when calculating the linear frontage of the front elevation.

ii. Two (2) dusk-to-dawn coach lights shall be provided on all garages.

iii. If a home has a third car garage, the third car bay shall be offset by a minimum of two (2) feet.

iv. Garage elevations, across the district, shall include a variety of design elements to vary the appearance of garage façades within the District. The variety of design elements include the garage door, garage door windows, garage door hardware, garage door header, roof gable brackets, multiple building materials, gable accent windows and gable decorative louver. All garage doors shall also be painted a color to match the dominant exterior material or a color to accent the dominant exterior material.

J. Side Building Facades with Gable. All Dwellings (i) on Corner Lots (side facing a street) or (ii) with a side lot line abutting a Common Area (side facing the common area) which have a gable end on the side Building Façade shall incorporate a minimum of two (2) of the following elements on the side Building Façade. A variety of the following elements shall be used and the incorporated element(s) shall be consistent with elements on the front Building Façade:

i. A masonry material a minimum of thirty (30) inches tall;

ii. A change in the exterior color separated by trim;

iii. A change in the Exterior Material pattern separated by trim;

iv. A change in the Exterior Material separated by trim;

v. A gable end architectural detail (e.g., brackets, louvers, pediment, corbel, decorative window detail created with shutters, etc.);

vi. A minimum of ten (10) square foot gable window;

vii. A gable peak with a change in Exterior Material; or

viii. A projecting chimney running the full height of the side Building Façade constructed with Masonry Material.

6.2 Article 6.8 Landscaping Standards. Shall apply, except as modified or enhanced below:

A. Selection of Plantings: Article 6.8(F)(1) Selection shall apply, except as modified below:

i. Shade Trees shall be a minimum of two and one-half (2.5) inches in Caliper.

ii. Evergreen trees shall be a minimum of seven (7) to eight (8) feet in height.

B. Street Trees: Article 6.8(J) Street Trees shall apply, except as modified below:

i. One (1) street tree shall be required per dwelling lot, per frontage.

ii. Where adjacent to Common Areas Article 6.8(J) shall apply however, a minimum spacing requirement of twenty (20) feet shall apply.

C. Lot Landscaping: Article 6.8(K) Minimum Lot Landscaping Requirements shall apply except as modified below:

i. A minimum of two (2) Shade Trees, one (1) Ornamental Tree and ten (10) Shrubs shall be required. A minimum of two (2) trees and six (6) shrubs shall be located in the Front Yard.

ii. An additional two (2) trees shall be required in the Front Yard of corner lots resulting in a minimum of two (2) trees in both Front Yards.

iii. Front yards must be planted with sod and side and rear yards may be either seeded or sodded. For corner lots, sod shall be planted in both Front Yards.

D. External Street Frontage Landscaping Requirements: Article 6.8(M) shall apply except as modified below:

i. A black "4-board" fence shall be provided along a minimum of sixty-five percent (65%) of the Street Frontage Planting Area along Towne Road. Street Frontage landscaping shall be as

generally depicted on **Exhibit D**.

ii. Enhanced landscaping per the terms of Article 6.3(c)(1)(b)(ii)(d) shall be provided and shall include (i) a minimum five (5) foot to seven (7) foot tall undulating mound (ii) within a minimum landscape area of sixty (60) feet in depth, along Towne Road. The shape of the mounds shall be as determined by the developer. Additionally, the minimum setback between the Towne Road right-of-way and the closest building Lot shall be one-hundred and ninety (190) feet.

iii. If a provision of Article 6.8 Landscaping Standards is in conflict with **Exhibit D**, then this Ordinance shall control. Relocation of plant materials shall be permitted as part of the Development Plan approval subject to the approval of the Director.

E. Buffer Yards and Common Areas: Article 6.8(N) Buffer Yard Requirements and Common Area Landscaping requirements shall apply except as modified and enhanced below:

i. Buffer Yard and common area landscaping shall be as generally depicted on **Exhibit B:** Concept Plan. If a provision of Article 6.8 Landscaping Standards is in conflict with the Concept Plan then this Ordinance shall control. Relocation of plant materials shall be permitted as part of the Development Plan approval:

ii. No mounds shall be required in a Buffer Yard.

iii. The minimum Buffer Yard width along the north perimeter of the Real Estate shall be forty (40) feet as generally depicted on the Concept Plan.

6.3 **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

A. Max cul-de-sac length shall be 750 feet.

B. Driveway location shall be exempt along non-leg side of T-intersections.

Section 7. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District, except as otherwise modified below.

8.1 Open Space and Amenity Standards: Shall apply except as otherwise modified or enhanced below.

A. Minimum Open Space: Open Space area shall be a minimum of five (5) acres, approximately thirty (30) percent and as generally shown on the Concept Plan.

B. Amenities: The following amenities shall include, but shall not be limited to the following:

i. Claiborne Farms (Kimblewick) Amenities: Section 8.2(B) & Section 8.2(C) of the Claiborne Farms PUD established requirements for passive and active amenities (the "Claiborne Farms Amenities"). The Real Estate shall be subject to any covenants and restrictions applicable to the Claiborne Farms Amenities in order to ensure the enjoyment and shared maintenance costs of the Claiborne Farms (Kimblewick) Amenities by the residents of the Real Estate.

8.2 Street Standards: Section 8.9(F) shall not apply. The street design as illustrated on the Concept Plan shall be required.

Section 8. **Duration.** Failure to obtain Secondary Plat / Construction Plan approval for the District by January 1, 2029 (unless otherwise extended by the Director) shall automatically void this Ordinance and cause the zoning classification of the Real Estate to revert to AG-SF1 District.

Section 11. **Severability.** If any term or provision of this ordinance is held to be illegal or unenforceable, the validity or enforceability of the remainder of this ordinance will not be affected.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD, HAMILTON COUNTY, INDIANA THIS _____ DAY OF _____, 2023.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For	**Voting Against**	**Abstain**
_____	_____	_____
James J. Edwards	James J. Edwards	James J. Edwards
_____	_____	_____
Scott Frei	Scott Frei	Scott Frei
_____	_____	_____
Jake Gilbert	Jake Gilbert	Jake Gilbert
_____	_____	_____
Mike Johns	Mike Johns	Mike Johns
_____	_____	_____
Troy Patton	Troy Patton	Troy Patton
_____	_____	_____
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
_____	_____	_____
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 23-__** was delivered to the Mayor of Westfield

on the _____ day of _____, 2023, at _____ ____ m.

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 23-__

this _____ day of _____, 2023.

_____
J. Andrew Cook, Mayor

I hereby VETO Ordinance 23-__

this _____ day of _____, 2023.

_____
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law: Jon C. Dobosiewicz

This document prepared by: James E. Shinaver and Jon C. Dobosiewicz; Nelson & Frankenberger
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

Claiborne Farms (Kimblewick) - Phase II PUD District 3 042723

SCHEDULE OF EXHIBITS

Exhibit A Real Estate (Legal Description)

Exhibit B Concept Plan

Exhibit C Single Family Dwelling Character Exhibit

Exhibit D Perimeter Street Frontage Character Exhibit

EXHIBIT A
REAL ESTATE

(Page 1 of 2 – Legal Description)

Part of the Northeast Quarter of Section 17, Township 18 North, Range 3 East of the Second Principal Meridian, in the City of Westfield, Washington Township, Hamilton County, Indiana, based upon an ALTA/NSPS Land Title Survey prepared by Michael G. Judt, Professional Surveyor Number 21500017, HWC Engineering Job Number 2019-241-L, dated September 27, 2022, more particularly described as follows:

COMMENCING at the northeast corner of said Northeast Quarter, marked by a Harrison monument; thence South 00 degrees 14 minutes 27 seconds West (assumed bearing) along the east line of said Northeast Quarter a distance of 160.00 feet to the southeast corner of a tract of land described in Instrument Number 2017006459 in the Office of the Recorder of Hamilton County, Indiana, and the POINT OF BEGINNING; thence continuing South 00 degrees 14 minutes 27 seconds West along said east line a distance of 463.92 feet to a northeast corner of Saddle Ridge North by Del Webb Minor Plat, the plat of which is recorded in Plat Cabinet 5, Slide 1140 as Instrument Number 2020038381 in said Recorder's Office; thence South 89 degrees 04 minutes 09 seconds West along a north line of said Minor Plat, along a north line of Kimblewick by Del Webb, Section 1A, the plat of which is recorded in Plat Cabinet 6, Slide 11 as Instrument Number 2020078058 in said Recorder's Office, and along a north line of Kimblewick by Del Webb, Section 2, the plat of which is recorded in Plat Cabinet 6, Slide 162 as Instrument Number 2021070522 in said Recorder's Office, a distance of 1126.00 feet to a southeast corner of Kimblewick by Del Webb, Section 4, the plat of which is recorded in Plat Cabinet 6, Slide 161 as Instrument Number 2021070524 in said Recorder's Office; thence North 00 degrees 14 minutes 27 seconds East along an east line of said Kimblewick by Del Webb, Section 4, a distance of 623.92 feet to the northeast corner thereof, being on the north line of said Northeast Quarter; thence North 89 degrees 04 minutes 09 seconds East along said north line a distance of 1026.00 feet to the northwest corner of a tract of land described in Instrument Number 2014010632 in said Recorder's Office, the following two (2) courses being along the west and south lines of said tract; (1) thence South 00 degrees 14 minutes 27 seconds West a distance of 100.00 feet; (2) thence North 89 degrees 04 minutes 09 seconds East a distance of 59.99 feet to the northwest corner of aforesaid tract of land described in Instrument Number 2017006459 in said Recorder's Office, the following two (2) courses being along the west and south lines of said tract; (1) thence South 00 degrees 14 minutes 27 seconds West a distance of 59.18 feet; (2) thence South 89 degrees 45 minutes 33 seconds East a distance of 40.00 feet to the POINT OF BEGINNING, containing 15.840 acres, more or less.

EXHIBIT A
REAL ESTATE

(Page 2 of 2 - Location Map)

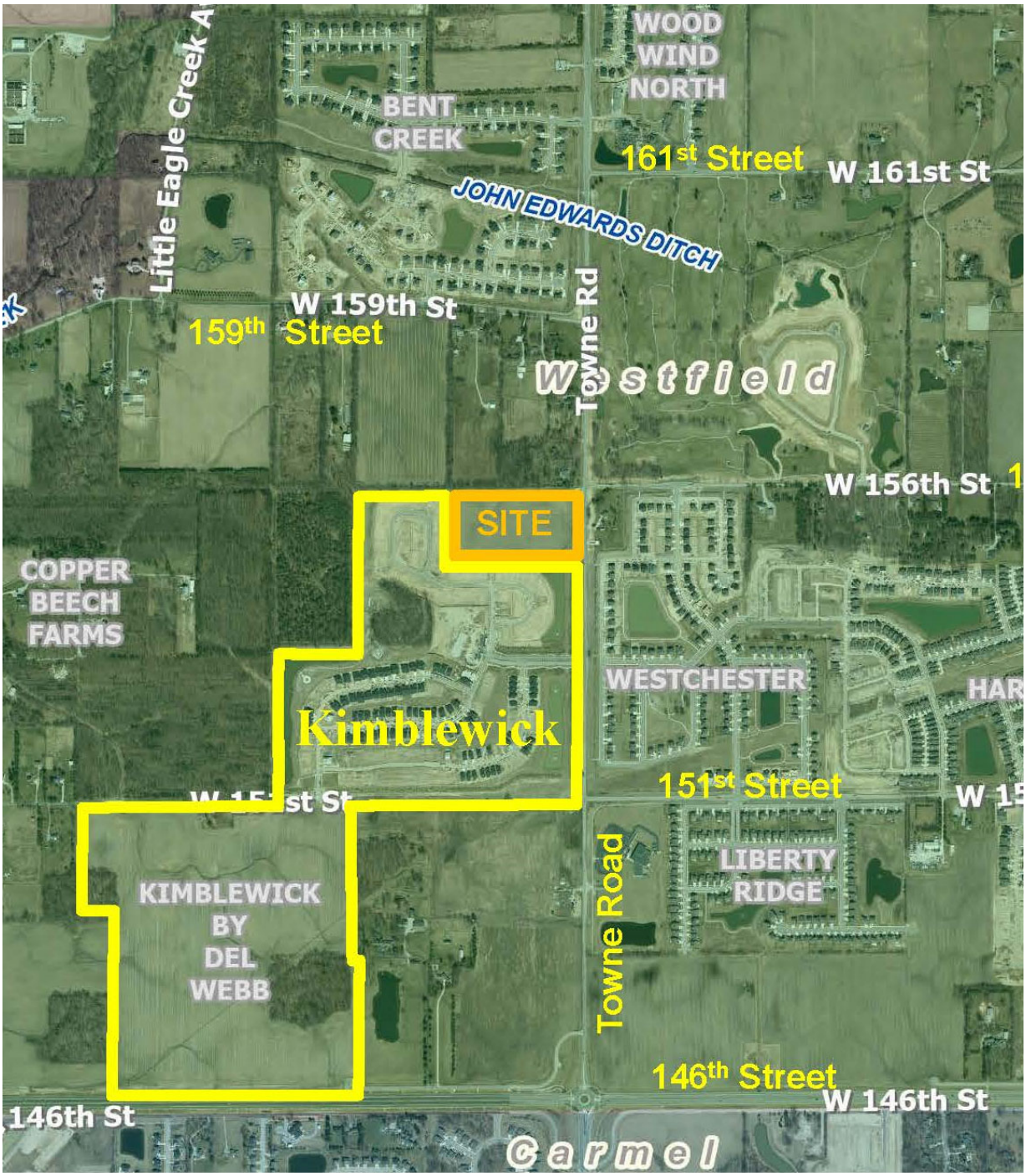
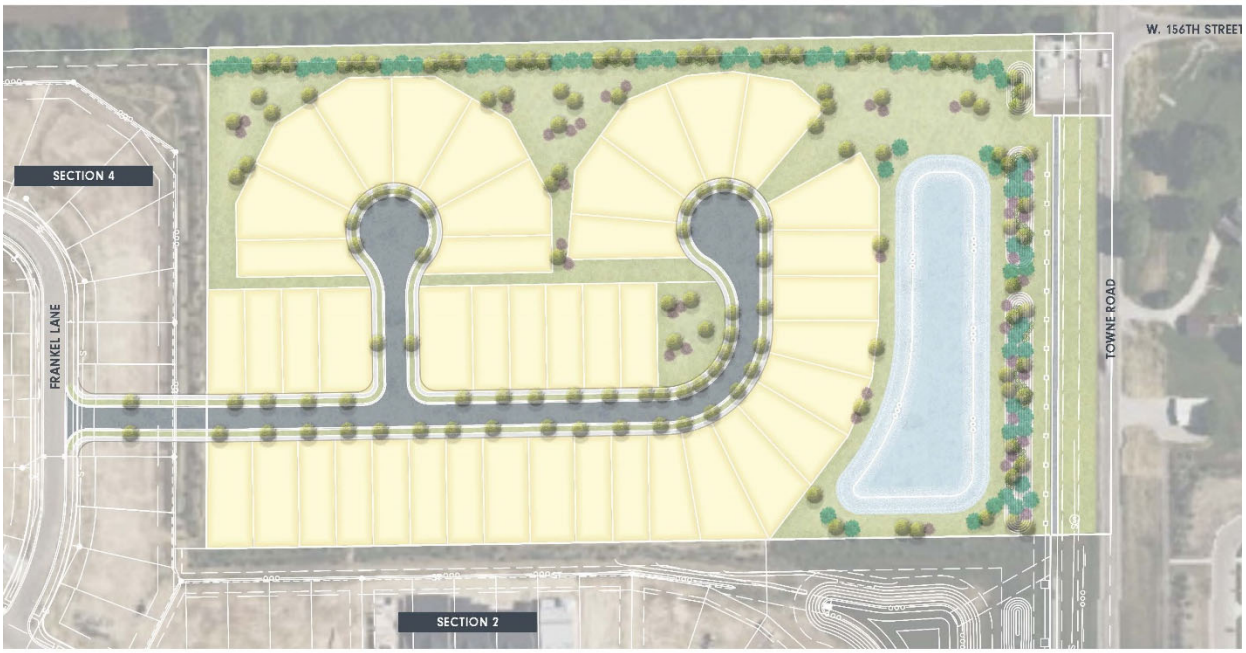


EXHIBIT B

Concept Plan



Note: Larger scale paper and digital copies of the Concept Plan are on file with the Department of Economic and Community Development under Docket Number 23__-PUD-__.

EXHIBIT C

SINGLE FAMILY DWELLING CHARACTER EXHIBIT

EXHIBIT C

SINGLE FAMILY DWELLING CHARACTER EXHIBIT

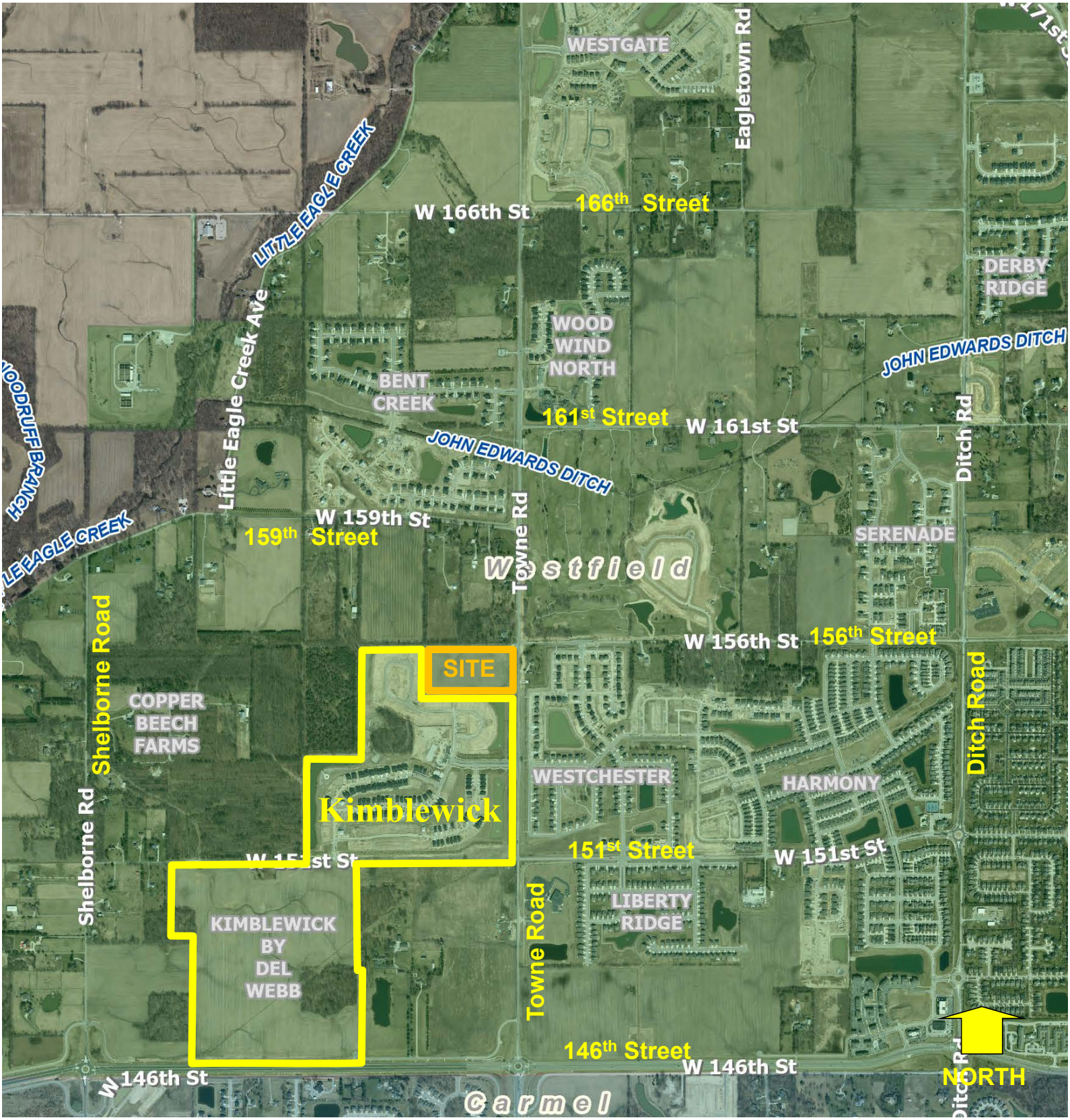
EXHIBIT D

PERIMETER STREET FRONTAGE CHARACTER EXHIBIT

*Illustrative only – final site layout and landscaping shll comply with the standards of Section 6.2(D) of this Ordiance.

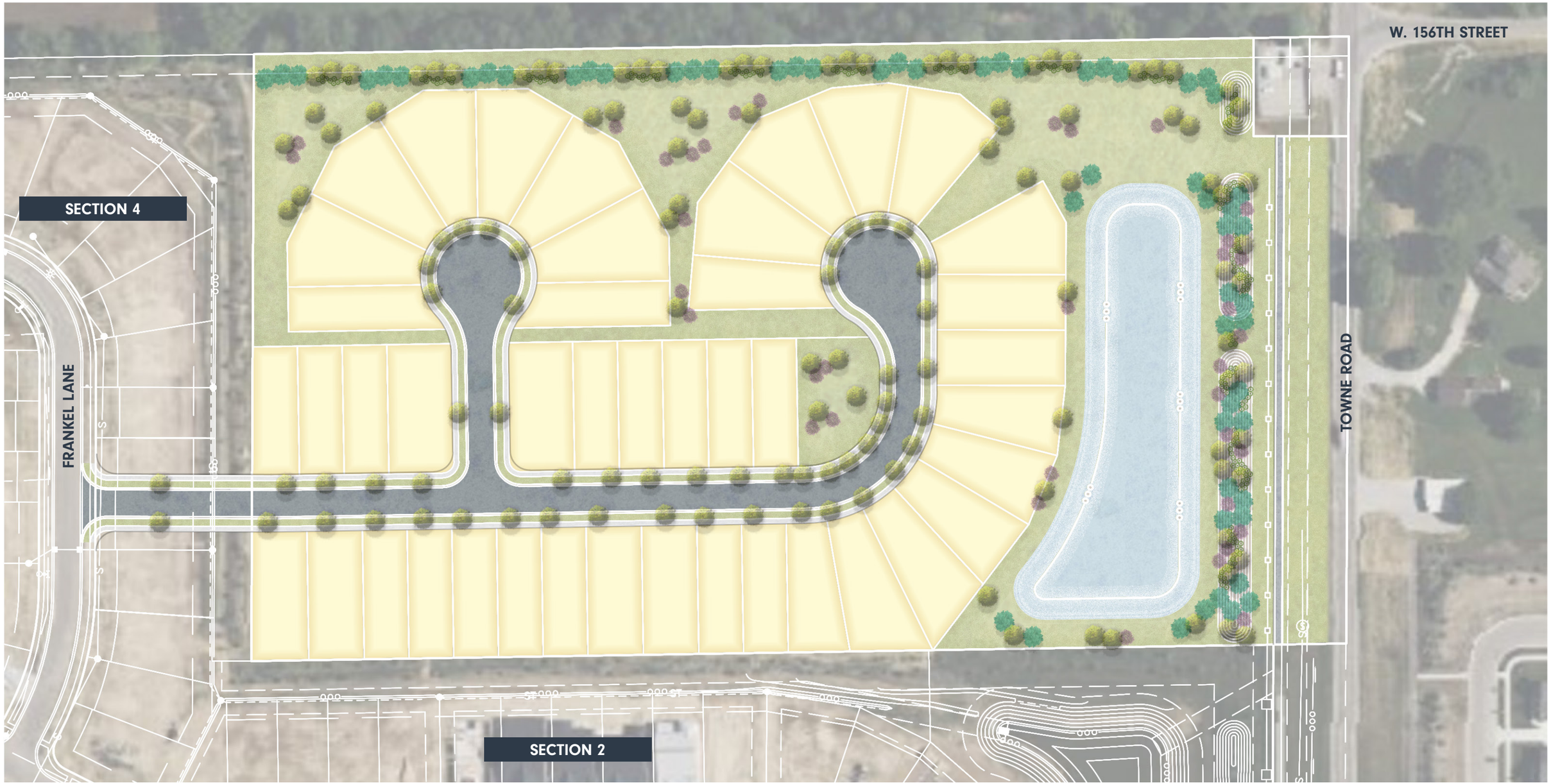
EXHIBIT D

PERIMETER STREET FRONTAGE CHARACTER EXHIBIT



Claiborne Farms (Kimblewick)

Site Location Map



43 LOTS - 46' X 132' (MONTEREY)
-2 LOTS FROM SECTION 4
NET 41 LOTS
TOTAL EXPANSION AREA = 15.90 AC.
COMMON AREA = 5.52 AC.

KIMBLEWICK EXPANSION - CORNERSTONE PROPERTY

CONCEPT PLAN

WESTFIELD, INDIANA

SCALE: 1"=100'

0 50' 100' 200'

NORTH

APRIL 26, 2023

PREPARED FOR:
PULTE HOMES

HWC ENGINEERING

© 2023 HWC ENGINEERING

Keeneland Series

Belmont Series

Kimblewick (Clairborne Farms) – Phase II PUD Project Description

The applicant, Del Webb by Pulte Homes of Indiana, LLC ("Del Webb by Pulte"), has filed a rezone application for the "Kimblewick – Phase II PUD District" in order to extend and continue the existing Kimblewick residential community that Del Webb by Pulte is currently developing on the west side of Towne Road, north and south of 151st Street. In this regard, the original Kimblewick (Claiborne Farms PUD District), Ordinance Number 19-46, was adopted by the City Council on November 25, 2019.

The site is approximately 16 acres located generally west of and adjacent to Towne Road and south of the intersection of 156th Street and Towne Road surrounded by Kimblewick to the west and south (the "Real Estate"). The current Kimblewick community and the Real Estate are both shown on the attached location map. The current zoning of the Real Estate is AG-SF1: Agriculture / Single-Family Rural District, and is agricultural in use.

By way of general background, Kimblewick is a 245 acre Del Webb active adult community anchored by a multi-million dollar amenity center including 14,000 square foot indoor facility and an extensive interconnecting trail network within significant open space areas. Other amenities include, or will soon include, bocce ball, pickle ball, community gardens, fitness center, an outdoor kitchen, and dog park. Further, it should also be noted that the amenities provided in the existing Kimblewick were designed to accommodate and absorb the development of the proposed additional homes and therefore the lots on the Real Estate will be subject to the same covenants and restrictions applicable to the existing Kimblewick Lots in order to ensure the shared maintenance costs of all amenities by the residents of the community. Further, Kimblewick is an age-restricted residential neighborhood regulated under the Housing for Older Persons Act of 1995 ("HOPA").

The rezone request for the Real Estate is to create a "Phase II" of the Kimblewick community by applying the same development and architectural standards to the Real Estate. The request will expand the number of homesites by forth-three (43) and the proposal will continue to offer a range of homes attractive to homebuyers desiring to downsize into an empty-nester age restricted community. Examples of the home product have been included in the PUD and homes are anticipated to have an average sales price of approximately $400,000. Furthermore, a comprehensive maintenance program will be provided for every lot in the neighborhood, including but not limited to, landscape maintenance and snow removal as is provided today within Kimblewick.

Regarding site design, External Street Frontage Landscaping will be provided along Towne Road in a manner consistent with the existing treatment along the Kimblewick frontage. Photographic examples of the street frontage plantings are provided in the PUD. Enhanced open space and buffers have been concentrated along the north perimeter of the plan to provide appropriate transitions to the adjacent properties, which buffer yards are required under the terms of the PUD. In this regard, the Open Space is approximately 30%. Lots and street access are internal to the site and will be connected into the existing Kimblewick at Frankel Lane as illustrated on the Site Plan.

As an age restricted community, the addition to Kimblewick will have a positive impact on the Westfield Community in the following ways:

(i) Local schools, churches and civic groups, and Wood Wind Golf Course will benefit from higher levels of volunteerism and use by residents;
(ii) There will be **no** impact on local schools (all tax benefits with no school age children);
(iii) Lower peak hour traffic is projected than for traditional subdivisions and approximately 50% fewer trips overall; and
(iv) It is anticipated that 40% of residents will maintain full or part-time employment.

ORDINANCE 23-08

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA ESTABLISHING A DEPARTMENT OF PARKS AND RECREATION AND BOARD

WHEREAS, The City of Westfield, ("City") is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council ("Council");

WHEREAS, the City is experiencing an era of rapid growth in its population, and in visitors to the City's amenities, including Grand Park and Grand Junction Plaza, among others;

WHEREAS, the growth and increased tourism to the City has strained the City's park and related infrastructure; and

WHEREAS, the City, therefore, sees value in establishing a Park Board with all attendant powers to meet the growing demands of City residents and visitors.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Indiana, that:

Section 1. Under Indiana Code § 36-10-3 *et. seq.*, there is hereby created a municipal Department of Parks and Recreation and a Board of Parks and Recreation under the same statute.

Section 2. The Parks and Recreation Board ("Board") shall be composed of four members appointed by the Mayor on the basis of their interest in and knowledge of parks and recreation. No more than two members shall be of the same political party. An additional member shall include one ex officio member who is appointed by the Westfield-Washington School District ("District"), who is either a member of the governing body of the District or an individual who resides in the District. The governing body of the District shall fill any vacancies of their ex officio member, as needed. Ex officio board members have all the rights of regular members, including but not limited to, the right to vote. After passage of this Ordinance, there shall be appointed under Ind. Code § 36-4-9-2 a Superintendent of Parks and Recreation, having the qualifications required under Ind. Code § 36-10-3-13(d).

Upon establishment of the Board, the terms for those initially appointed shall be:

- One member for a term of one year.
- One member for a term of two years.
- One member for a term of three years.
- One member for a term of four years.

As a term expires, each new appointment shall be made by the Mayor for a term of four years. All terms expire on the first Monday in January, but a member shall continue in office until a successor is appointed. If an appointment for any new term is not made by the first Monday in April, the incumbent shall serve another term. If a vacancy occurs, the Mayor shall appoint a new member for the remainder of the unexpired term.

Section 3. At its first regular meeting each year, the Board shall elect a president and vice-president. The vice-president shall have authority to act as the president of the Board during the absence or disability of the president. The Board may select a secretary from within or without its own membership.

Section 4. The Board shall have the power to perform all acts necessary to acquire and develop sites and facilities and to conduct such programs as are generally understood to be park and recreation functions. In addition, the Board shall have all the powers listed in Ind. Code § 36-10-3 *et. seq*.

Section 5. The Board shall prepare and submit an annual budget in the same manner as other departments of the City. The Board may accept gifts, donations, and subsidies for park and recreation purposes, and the Clerk-Treasurer shall provide assistance as needed for this and other purposes, as with any other City department.

Section 6. All other ordinances, resolutions, or parts thereof in conflict with the provisions and intent of this ordinance are hereby repealed.

Section 7. Should any parts of this Ordinance be found unconstitutional or illegal, the remaining parts shall survive and be in full effect.

Section 8. This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

PASSED THIS ____ DAY OF _____ 2023 BY THE WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL

Voting For	**Voting Against**	**Abstain**
_____	_____	_____
Scott Willis	Scott Willis	Scott Willis
_____	_____	_____
Jake Gilbert	Jake Gilbert	Jake Gilbert
_____	_____	_____
Joe Edwards	Joe Edwards	Joe Edwards
_____	_____	_____
Scott Frei	Scott Frei	Scott Frei
_____	_____	_____
Mike Johns	Mike Johns	Mike Johns
_____	_____	_____
Troy Patton	Troy Patton	Troy Patton
_____	_____	_____
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric

ATTEST:

_____

Cindy Gossard, Clerk-Treasurer

-

I hereby certify that ORDINANCE 23-08 was delivered to the Mayor of Westfield

on the _____ day of _____, 2023, at _____ ____ m.

_____

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 23-08

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 23-08

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

This document was prepared by Manuel Herceg, Taft Stettinius & Hollister, LLP, One Indiana Square, Suite 3500, Indianapolis, IN 46204 (317-713-3500).

I affirm under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document unless required by law. */s/ Manuel Herceg*.

ORDINANCE NUMBER 23-04

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE MAPLE KNOLL PLANNED UNIT DEVELOPMENT DISTRICT AND THE UNIFIED DEVELOPMENT ORIANCE

This is an ordinance to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Common Council enacted Ordinance No. 04-02, Maple Knoll Planned Unit Development District on February 9, 2004;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered **Petition No. 2305-PUD-04** (the "Petition"), requesting an amendment to the Unified Development Ordinance with regard to the subject real estate more particularly described in **Exhibit A**, attached hereto (the "Real Estate"); and

WHEREAS, the Commission forwarded the **Petition No. 2305-PUD-04** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a unanimous positive recommendation (8-0) in accordance with Indiana Code § 36-7-4-608, as required by the Indiana Code § 36-7-4-1505; and

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2023; and

WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Maple Knoll PUD Ordinance and Unified Development Ordinance are hereby amended as follows:

Section 1. **Applicability of Ordinance**

1.1 This Ordinance shall amend the Maple Knoll PUD Ordinance, as applicable to the Real Estate. Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, (ii) the Maple Knoll PUD Ordinance; and (iii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, or expressly made in applicable by this Ordinance or the Maple Knoll PUD Ordinance, as amended.

1.2 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.3 All provisions and representations of (i) the Unified Development Ordinance or (ii) the Maple Knoll PUD Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Sign Standards**

2.1 Sign Standards. The standards set forth in Section 14 of the Maple Knoll PUD (Ord. 04-02) shall not apply to the Real Estate, rather, the standards of Article 6.17 (Sign Standards) of the City's Unified Development Ordinance shall apply to the Real Estate, as applicable, unless as otherwise modified below:

A. Article 6.17(H), Individual Nonresidential Signs, of the City's Unified Development Ordinance shall apply to the Real Estate.

ALL OF WHICH IS HEREBY ORDAINED BY THE CITY COUNCIL OF WESTFIELD, HAMILTON COUNTY, INDIANA THIS _____ DAY OF _____, 2023.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For	**Voting Against**	**Abstain**
_____	_____	_____
James Edwards	James Edwards	James Edwards
_____	_____	_____
Scott Frei	Scott Frei	Scott Frei
_____	_____	_____
Jake Gilbert	Jake Gilbert	Jake Gilbert
_____	_____	_____
Mike Johns	Mike Johns	Mike Johns
_____	_____	_____
Troy Patton	Troy Patton	Troy Patton
_____	_____	_____
Cindy Spoljaric	Cindy Spoljaric	Cindy Spoljaric
_____	_____	_____
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby certify that ORDINANCE 23-04 was delivered to the Mayor of Westfield on the _____ day of_____, 2023, at _____ __m.

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 23-04**

this _____ day of _____, 2023.

_____
J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 23-04**

this _____ day of _____, 2023.

_____
J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Caleb Ernest

Prepared by: Caleb Ernest

EXHIBITS

EXHIBIT A Real Estate – Legal Description

EXHIBIT A

Owner Name: Town of Westfield (Osbourne Park)
Warranty Deed (Inst. No.: 2006-058740)

A part of the North Half of the Southwest Quart0 feet; thence North 00 degrees 05 minutes 52 seconds East parallel with the aforesaid West line 202.00 feet; thence North 45 degrees 05 minutes 52 seconds East 70.71 feet; thence South 89 degrees 54 minutes 08 seconds East 702.95 feet to a point on a curve concave southwesterly, the radius point of said curve being South 00 degrees 04 minutes 08 seconds West 360.00 feet from said point; thence southeasterly along said curve 469.71 feet to the point of tangency of said curve, said point being North 74 degrees 49 minutes 32 seconds East 360.00 feet from the radius point of said curve; thence South 15 degrees 10 minutes 29 seconds East 334.93 feet to the point of curvature of a curve concave northeasterly, the radius point of said curve being North 74 degrees 49 minutes 31 seconds East 840.00 feet from said point; thence southeasterly along said curve 603.59 feet to the point of tangency of said curve, said point being South 33 degrees 39 minutes 19 seconds West 840.00 feet from the radius point of said curve; thence South 31 degrees 56 minutes 59 seconds West 15.75 feet to the point of curvature of a curve concave northwesterly, the radius point of said curve being North 58 degrees 03 minutes 01 seconds West 150.00 feet from said point; thence southwesterly along said curve 149.95 feet to the point of tangency of said curve, said point being South 00 degrees 46 minutes 31 seconds East 150.00 feet from the radius point of said curve; thence South 00 degrees 46 minutes 31 seconds East 25.00 feet to the South line of said Half Quarter Section; thence South 89 degrees 13 minutes 29 seconds West along said South line 1,076.70 feet to the Southeast corner of the real estate described in Instrument No. 2001-44431 in the Office of the Recorder of Hamilton County, Indiana; thence North 00 degrees 05 minutes 52 seconds East along the East line of said real estate 365.03 feet to the Northeast comer of said real estate; thence South 89 degrees 13 minutes 29 seconds West along the North line of said real estate 365.06 feet to the place of beginning, containing 30.933 acres, more or less.

Subject to all legal highways, rights-of-ways, easements, and restrictions of record.er of Section 3, Township 18 North, Range 3 East, Washington Township, Hamilton County, Indiana, being more particularly described as follows:

Commencing at the Southwest corner of said Half Quarter Section; thence North 00 degrees 05 minutes 52 seconds East along the West line of said Half Quarter Section 365.03 feet to the POINT OF BEGINNING of this description; thence continuing North 00 degrees 05 minutes 52 seconds East along said West line 581.14 feet; thence South 89 degrees 54 minutes 04 seconds East 40.0

334 1/4"

34"

WESTFIELD FIRE DEPARTMENT HEADQUARTERS

14"

78.92 SQ FT

3/8"=1'-0"

125 3/8"

14"

52 3/4"

WESTFIELD FIRE STATION

45.92 SQ FT

81

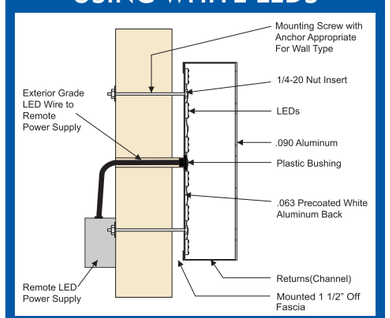
72"

48"

61 13/16"

20.58 SQ FT

REVERSE CHANNEL LETTERS TO PROVIDE HALO EFFECT USING WHITE LEDS



CROSS SECTION

FABRICATE AND INSTALL QTY-1 SET OF EACH REVERSE CHANNEL LETTERS TO PROVIDE HALO EFFECT USING WHITE LEDS

FACES - .090 ALUMINUM PAINTED BRUSHED ALUMINUM
RETURNS - 2" .063 ALUMINUM PAINTED BRUSH ALUMINUM
BACKS - 3/16 CLEAR POLYCARBONATE
LEDS - WHITE

INSTALLATION - MOUNTED 1 1/2" OFF FASCIA

ELEVATION OF BUILDING

ELEVATION OF BUILDING

3/32"=1'-0"

1105 E. 181st St.
Westfield, IN 46074
317-807-9009
hustonsigns.com

HUSTONSIGNS
helping you stand out

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JOB NAME
WESTFIELD FIRE STATION 81

ADDRESS
WESTFIELD, INDIANA

SALESPERSON
SAMANTHA MILBURN

DESIGNER
SLM

DATE
MAR 17, 2023

FILE NAME
BUILDING LETTERS

PROJECT NOTES

- [ ] APPROVED AS SUBMITTED
- [ ] APPROVED WITH CHANGES
- [ ] NOT APPROVED

SIGNED: _____

DATE: _____

RENDERING IS BASED ON ESTIMATED DIMENSIONS. A FINAL SURVEY MAY ALTER ILLUSTRATED REPRESENTATION AND PLACEMENT.

WILL BE WIRED TO 120 VOLT UNLESS OTHERWISE SPECIFIED.

WSA WORLD SIGN ASSOCIATES
PROUD MEMBER

Westfield City Council Report

Ordinance Number:	23-04
APC Petition Number:	2305-PUD-04
Petitioner:	City of Westfield on behalf of the Westfield Fire Department
Requested Action:	An amendment to the sign standards of the Maple Knoll PUD District on 4.721 acres +/-.
Current Zoning:	Maple Knoll PUD District
Current Land Use:	Fire Station
Acreage:	4.721 acres +/-
Exhibits:	1. Department Report 2. Location Map 3. Proposed Ordinance 23-04
Staff Reviewer:	Caleb Ernest, Senior Planner

PETITION HISTORY

This petition was introduced at the April 10, 2023, City Council meeting. The discussion for this petition can be viewed here. The petition received a public hearing and recommendation at the May 3, 2023, Advisory Plan Commission (the "Plan Commission") meeting. The discussion for this petition can be viewed here. At this meeting, the workshop meeting requirement was requested, by the petitioner, to be waived. The Plan Commission approved the waiver of the workshop meeting (8-0).

PROJECT OVERVIEW

Location: The Property is generally located at 17001 Ditch Road (see **Exhibit 2**).

Property Description: The Property is zoned the Maple Knoll PUD District. The Property is currently being developed for the new Westfield Fire Station 81.

Development Standards:

- Sign Standards:
  - Section 14 of the Maple Knoll PUD (Ord. 04-02) shall not apply to the Real Estate, rather, the standards of Article 6.17 (Sign Standards) of the UDO shall apply.

- Article 6.17(H), Individual Nonresidential Signs, of the UDO shall apply to the Real Estate.

MODIFICATIONS BETWEEN May 3, 2023 APC MEETING

No modifications of the proposed ordinance have been made since the May 3, 2023, Plan Commission meeting.

COMPREHENSIVE PLAN

The Westfield-Washington Township Comprehensive Plan (the "Comprehensive Plan") identifies this Property within the "Existing Suburban" land use classification. Indiana Code states that reasonable regard be paid to the Comprehensive Plan when considering zone map changes; however, the Comprehensive Plan is not law. The Comprehensive Plan is intended to serve as a guide in making land use decisions.

The land uses contemplated for "Existing Suburban" are: Detached dwellings, Attached dwellings, Institutional uses and Recreational uses

Thoroughfare Plan: The following corridor is impacted by the development of the Property: (i) Arterial: Ditch Road and (ii) Alternative Transportation Plan: sidewalks along perimeter streets.

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the May 3, 2023, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the April 10, 2023, City Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its May 3, 2023, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 8 in favor, 0 opposed).

City Council

Introduction:	April 10, 2023
Eligible for Adoption:	May 3, 2023
Submitted by:	Caleb Ernest, Senior Planner, Community Development Department

---

APC CERTIFICATION

WESTFIELD-WASHINGTON TOWNSHIP ADVISORY PLAN COMMISSION CERTIFICATION

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Wednesday, May 3, 2023, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	2305-PUD-04
Ordinance No.	23-04
Petitioner	City of Westfield on behalf of the Westfield Fire Department
Description	An amendment to the sign standards of the Maple Knoll PUD District on 4.721 acres +/-.

On May 3, 2023, the Plan commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 8 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.

Kevin M. Todd, Secretary

May 04, 2023

Date

Westfield City Council Report

Ordinance Number:	21-33
APC Petition Number:	2108-PUD-21
Project Name:	Grand Millennium Center PUD Amendment II
Petitioner:	31/32 Investors, LLC - represented by Edgerock Development, LLC
Requested Action:	Amendment to the Grand Millennium Center PUD District (Ord. 16-51) to modify Permitted Uses, General Regulations, Development Standards, and Design Standards.
Current Zoning:	Grand Millennium Center PUD District (Ord. 16-51)
Current Land Use:	Vacant
Acreage:	+/- 57.96 acres
Exhibits:	1. Department Report 2. Location Map 3. Ord. 21-33 4. APC Certification
Staff Reviewers:	Lauren Gillingham, AICP, Senior Planner

PETITION HISTORY

This petition was introduced at the July 12, 2021, City Council meeting. The petition received public hearings at the August 2, 2021 and April 3, 2023 Advisory Plan Commission (the "Plan Commission") meetings, and was discussed at the March 20, 2023 and April 17, 2023 APC workshop meetings. The petitioner held a neighbor meeting on July 19, 2021; Staff has not received any additional comments. The petition is slated for Adoption Consideration at the May 8, 2023, City Council meeting.

PROJECT OVERVIEW

Location: The subject real estate is approximately 57.96 acres in size and is located north of David Brown Drive, east and west of Westfield Blvd (see **Exhibit 2**). The Property is currently zoned the Grand Millennium PUD District (Ord. 16-51, the "Original Ordinance"), which was adopted at the March 13, 2017, City Council meeting. Adjacent zoning districts and land uses include a mix of Industrial, General Business, Single-Family, and Multi-Family Districts.

History: As previously mentioned, the Original Ordinance (Ord. 16-51) was adopted at the March 13, 2017 Council meeting. On March 28, 2022, the Council adopted Grand Millennium PUD Amendment I (Ord. 22-08), which added an additional acre (located at the corner of Westfield Blvd. and Park St.) to the PUD.

Project Description: As mentioned above, the petitioner requests an amendment to the Permitted Uses, General Regulations, and Development Standards of the Grand Millennium Center PUD District. The amendment includes a new Concept Plan and an additional character exhibit. A brief overview of changes is below

Concept Plan

The new Concept Plan replaces the District Map and Buffer Yard exhibits from the Original Ordinance, and expands the Mixed-Use and Multi-Family Districts across the site and into the Commercial District. The Concept Plan is design similarly to a bubble diagram, showing approximate areas where each District or District combination are permitted as well as contemplated land uses (shown in italics). Care was taken to prioritize Commercial uses along US 31.

Permitted Uses

The amendment adds Townhouse Dwellings as a Permitted Use in the Multi-Family District east of Westfield Blvd.

General Regulations

Maximum Density: Amendment increases the number of dwelling units, permitting a maximum of 350 dwelling units north of the Anna Kendall Drain and a maximum of 500 dwelling units south of the Anna Kendall Drain, not to exceed 750 total dwelling units. By capping the total number of dwelling units at 750, up to 100 units are permitted to "swing" between the Multi-Family and Mixed-Use Districts as required by the final site design and market conditions.

Maximum Building Height: The Original Ordinance contained a Maximum Building Height for the Multi-Family District of three (3) stories or a 2:1 proximity slope from the East Property Line, whichever is greater. The proposed amendment removes the proximity slope provision but retains the three (3) story maximum for Townhouse Dwellings, and increases the Maximum Building Height for Multi-Family Dwellings west of Westfield Blvd. (in either the Multi-Family or Mixed-Use District) to 4 stories, or 5 stories if parking is located on the ground floor.

Development Standards

Architectural Standards

Façade Offset: The PUD amendment reduces the façade offset depth from six feet to two feet to keep the building façade closer to the sidewalk and better create a pedestrian-oriented streetscape.

Roof Design: As written, the UDO requires roofs in multi-family districts to have a 6:12 minimum pitch and 12" minimum eave overhang, which prohibits flat roofs. The amendment adds language to permit flat roofs and reduce the minimum eave overhang to

0" (as flat roofs do not typically have an overhang). Such roofs will be regulated by the flat roof standards found in the Business District standards (6.3(F)(b), requiring parapets, articulated cornices and roof line modulation.

Townhome Use Character Exhibit: The amendment adds a character exhibit showing the desired quality and character for townhome uses.

Landscape Standards

Tree Preservation: Reflecting comments received at the workshop meeting, the amendment expands the Tree Preservation Standards (Sec. 9.2(G) of the Original Ordinance) to apply to all districts. This includes the specific requirement that 4" caliper trees be maintained north of the Anna Kendall Drain, and the more general requirement that a best effort be given to preserve existing trees elsewhere on the site.

Multi-Family Buffer: Expands the Multi-family Buffer to include the area between the Cherry Wood Estates and Southridge neighborhoods.

Minimum Lot Landscaping: The UDO Minimum Lot Landscaping standards shall apply to all Districts, but the APC may reduce Minimum Lot Landscaping standards for developments west of Westfield Blvd as necessary. Landscape reductions will be approved by the Plan Commission as part of the DDP approval process.

External Street Frontage Landscaping: Shall not apply if the Front Building Façade of the lot's Principal Building(s) orients toward an External Street or named trail, but Street Tree Standards will still apply as applicable.

Parking Standards:

Off-Street Parking: The amendment amends the parking ratio for Multi-Family uses from 2 spaces per dwelling unit to 1.5 spaces per dwelling unit.

Design Standards

Amenity Standards: The amendment requires multi-family developments west of Westfield Blvd. to provide the following amenities:

- Outdoor Public Space (including but not limited to plazas, courtyards, gardens, public squares, and similar usable spaces)
- Fitness Center
- Resort Style Pool
- Business Center/Conference Room
- Grilling Cabana
- Dog Park
- Connections to Pedestrian Walkways and Paths

COMPREHENSIVE PLAN

The Grand Millennium Center PUD falls within the Kendall Sub-District of the Grand Junction District, as identified in the Grand Junction Implementation Plan. The Grand Junction Implementation Plan encourages high-quality, taller buildings and attractive landscaping between buildings and US 31 within the Kendall Sub-District. It also encourages medial/office uses with ancillary retail. Single-family housing and independent retail are discouraged in the Kendall Sub-District. Indiana Code states that reasonable regard be paid to the Comprehensive Plan when considering zone map changes; however, the Comprehensive Plan is not law. The Comprehensive Plan is intended to serve as a guide in making land use decisions.

Thoroughfare Plan: The following corridors are impacted by the development of the Property: (i) Primary Arterial 1: US 31, (ii) Primary Arterial 2: Westfield Boulevard, (iii) Collector: 169th Street/David Brown Dr, (iv) Proposed Local: other proposed streets internal to the development, and (v) Alternative Transportation Plan: perimeter pathways along perimeter streets and sidewalks along internal streets.

PROCEDURAL

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the July 12, 2021 Council meeting.

Public Hearing: The petition received public hearings at the August 2, 2021 and April 3, 2023, Advisory Plan Commission meetings.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its May 3, 2023 meeting, the Plan Commission forwarded a favorable recommendation to the Council (Vote: 7 in favor, 0 opposed).

City Council

Introduction:	July 12, 2021
Eligible for Adoption:	May 8, 2023
Submitted by:	Lauren Gillingham, AICP, Senior Planner

WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Monday, April 3, 2023, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	2108-PUD-21
Ordinance No.	21-33
Petitioner	31/32 Investors, LLC
Description	Amendment to the Grand Millennium Center PUD District (Ord. 16-51) to modify Permitted Uses, General Regulations, Development Standards, and Design Standards.

On May 3, 2023, the Plan commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 7 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.

Kevin M. Todd, Secretary

May 4, 2023
Date

ORDINANCE NUMBER 23-03

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING THE AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is an Ordinance (the "Ordinance") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended,

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance No. 18-04 (the "Wheeler Landing PUD Ordinance") on September 24, 2018; and,

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (Petition No. 2305-PUD-05), requesting an amendment to the Wheeler Landing PUD Ordinance with regard to the subject real estate more particularly described in Exhibit A attached hereto (the "Real Estate"); and,

WHEREAS, the Commission forwarded Petition No. 2305-PUD-05 to the Common Council with a favorable recommendation (8-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code 36-7-4-1505; and

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____ , 2023; and,
WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Wheeler Landing PUD Ordinance and Unified Development Ordinance are hereby amended as follows:

Section 1. **Applicability of Ordinance.**

1.1 This Ordinance shall amend the Wheeler Landing PUD Ordinance, as applicable to the Real Estate.

1.2 All other provisions of the Wheeler Landing PUD Ordinance shall remain in effect with the adoption of this Ordinance.

1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9.F.2 of the Unified Development Ordinance. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 3. **Landscape Plan.** The Landscape Plan, attached hereto as **Exhibit C**, is hereby incorporated in accordance with Article 10.9.F.2 of the Unified Development Ordinance. The Real Estate shall be developed in substantial compliance with the Landscape Plan.

Section 4. **Development Standards.**
Section 8.3 under Development Standards of the Wheeler Landing PUS Ordinance shall be amended, for the Real Estate, to read as follows:

4.1 Article 6.8 Landscape Standards: Shall apply, except as otherwise modified below:

A. Article 6.8.K Minimum Lot Landscaping Requirements shall be reduced to 77% of the required shade trees and 50% of the required ornamental or evergreen trees.

B. Article 6.8.M.1 External Street Frontage Landscaping Requirements shall apply. However, plantings along the perimeter streets shall be counted towards meeting this requirement, and the required berm along Grand Park Boulevard is waived.

C. Article 6.8.O.1.b.ii shall apply except that the minimum area of a parking island may be reduced from 120 square feet to 55 square feet.

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ __ DAY OF _____ , 2023.

WESTFIELD CITY COUNCIL

Voting For	**Voting Against**	**Abstain**
James Edwards	James Edwards	James Edwards
Scott Frei	Scott Frei	Scott Frei
Jake Gilbert	Jake Gilbert	Jake Gilbert
Mike Johns	Mike Johns	Mike Johns
Troy Patton	Troy Patton	Troy Patton
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 23-03 was delivered to the Mayor of Westfield on

the _____ day of _____, 2023, at m.

_____

Cindy Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 23-03

this ___ day of _____, 2023.

_____

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 23-03

this ___ day of _____ 2023.

_____

J. Andrew Cook, Mayor

This document prepared by:
Eric Douthit, Attorney-At Law, 2 North 9th Street, Noblesville, IN 46060

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Eric Douthit.

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Landscape Plan

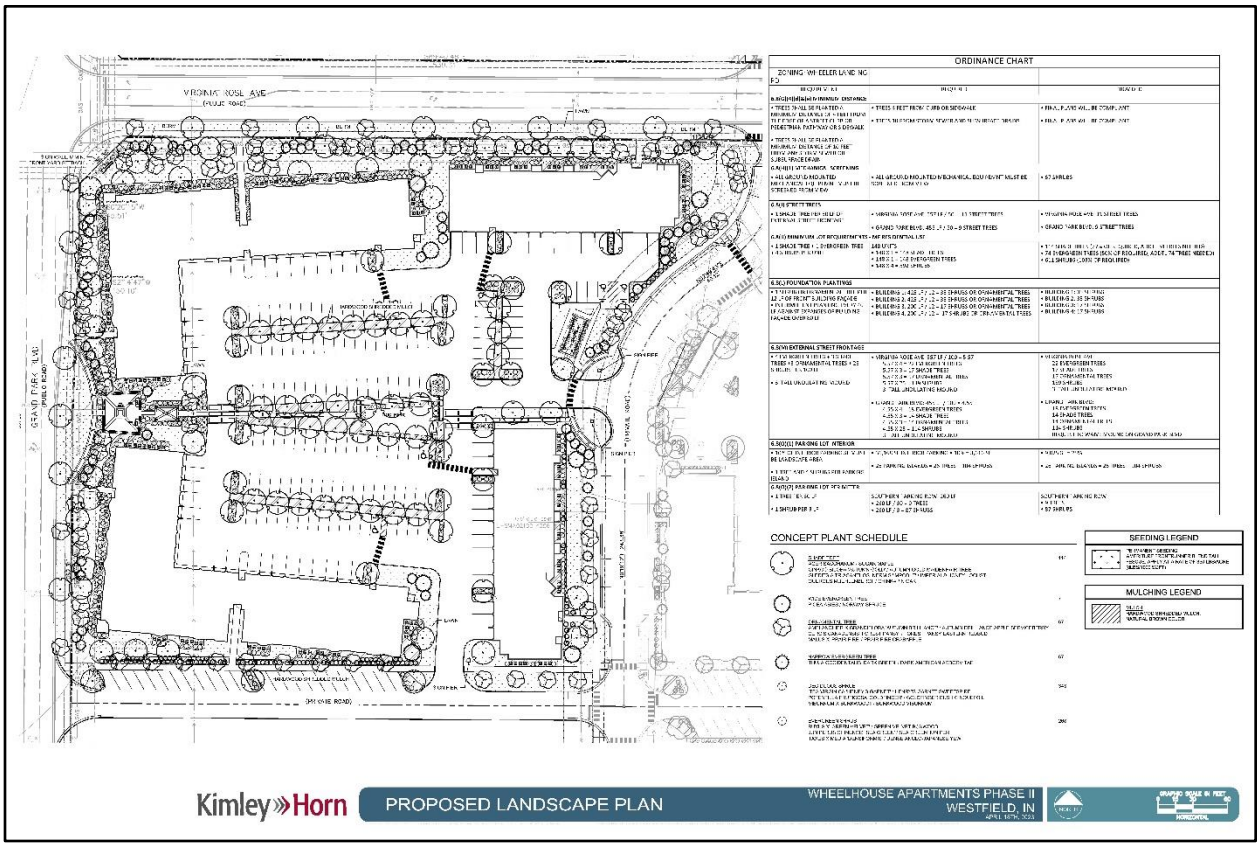
EXHIBIT A
REAL ESTATE

Part of Block B per the Wheeler Landing, Section Two, Secondary plat which is recorded as Instrument Number 2021018249 in the Office of the Recorder of Hamilton County, Indiana, being more particularly described as follows:

BEGINNING at a point at the Northwest corner of said plat, said point is on the South right of way line of Virginia Rose Avenue, thence along the North line of said Block B, South 89 degrees 40 minutes 48 seconds East (basis of bearing is said plat) a distance of 535.31 feet; thence South 00 degrees 19 minutes 38 seconds West a distance of 23.42 feet; thence along a curve to the right for 91.63 feet with a radius of 100.00 feet whose chord bears South 26 degrees 34 minutes 40 seconds West a distance of 88.46 feet; thence South 52 degrees 49 minutes 43 seconds West a distance of 40.12 feet; thence along a curve to the left for 137.47 feet with a radius of 150.00 feet whose chord bears South 26 degrees 34 minutes 27 seconds West for a distance of 132.71 feet; thence South 00 degrees 19 minutes 12 seconds West a distance of 243.38 feet; thence North 89 degrees 40 minutes 45 seconds West a distance of 477.79 feet to the East right of way line of Grand Park Boulevard; thence the following four courses along said right of way: (1.) thence North 00 degrees 20 minutes 16 seconds East a distance of 254.06 feet; (2.) thence North 02 degrees 14 minutes 47 seconds East a distance of 150.10 feet; (3.) thence North 00 degrees 20 minutes 15 seconds East a distance of 45.51 feet; (4.) thence North 45 degrees 19 minutes 43 seconds East a distance of 56.58 feet to the POINT OF BEGINNING of this description, containing 5.71 acres, more or less.

EXHIBIT B
CONCEPT PLAN

EXHIBIT C
LANDSCAPE PLAN



A larger and clearer landscape plan can be obtained upon request from the City of Westfield's Community Development Department.

Westfield City Council Report

Ordinance Number:	23-03
APC Petition Number:	2305-PUD-05
Petitioner:	J.C. Hart Company, Inc. by Church Church Hittle + Antrim
Requested Action:	An amendment to the landscaping standards on 5.5 acres +/- in the Wheeler Landing Planned Unit Development (PUD) District.
Current Zoning:	Wheeler Landing PUD District
Current Land Use:	Vacant
Acreage:	5.5 acres +/-
Exhibits:	

1. Department Report
2. Location Map
3. Proposed Ordinance 23-03
4. Narrative Statement
5. Landscape Plan

Staff Reviewer: Caleb Ernest, Senior Planner

PETITION HISTORY

This petition was introduced at the April 10, 2023, City Council meeting. The discussion for this petition can be viewed here. The petition received a public hearing and recommendation at the May 3, 2023, Advisory Plan Commission (the "Plan Commission") meeting. The discussion for this public hearing can be viewed here. At this meeting, the workshop meeting requirement was requested, by the petitioner, to be waived. The Plan Commission approved the waiver of the workshop meeting (8-0).

PROJECT OVERVIEW

Location: This subject real estate is approximately 5.5 acres in size and is located at the southeast corner of Grand Park Blvd. and Virginia Rose Ave. (the "Real Estate", see **Exhibit 2**). The Property is currently zoned the Wheeler Landing PUD District. All adjacent zoning districts are also zoned the Wheeler Landing PUD District.

Project Description: The petitioner is requesting an amendment to the landscaping standards of the Wheeler Landing PUD District. The proposal is to modify the landscaping standards and replace them with the proposed landscape plan (**Exhibit 5**).

ORDINANCE DETAILS

Landscape Plan:

- Exhibit C (**Exhibit 5**) is hereby incorporated in accordance with Article 10.9.F.2 of the Unified Development Ordinance. The Real Estate shall be developed in substantial compliance with the Landscape Plan.

Development Standards:

- Landscaping:
  - Article 6.8 Landscape Standards: shall apply, except as otherwise modified below:
    - Article 6.8.K Minimum Lot Landscaping Requirements shall be reduced to 77% of the required shade trees and 50% of the required ornamental or evergreen trees.
    - Article 6.8.M.1 External Street Frontage Landscaping Requirements shall apply. However, plantings along the perimeter streets shall be counted towards meeting this requirement, and the required berm along Grand Park Boulevard is waived.
    - Article 6.8.O.1.b.ii shall apply except that the minimum area of a parking island may be reduced from 120 square feet to 55 square feet.

In the UDO, the Lot Landscaping Requirements for Multi-family Residential land uses is one (1) Shade Tree, one (1) Ornamental or Evergreen Tree and four (4) shrubs per Dwelling Unit. As of right now, the proposal contemplates 148 Dwelling Units. The UDO Lot Landscaping for the Real Estate would require 148 Shade Trees, 148 Evergreen or Ornamental Trees and 592 shrubs. The proposed landscape plan (**Exhibit 5**) shows 114 Shade Trees, 74 Evergreen Trees and 611 shrubs.

In the UDO, the External Street Frontage Landscaping Requirements would require a three-foot (3') tall undulating mound along Grand Park Boulevard.

In the UDO, the minimum area of a parking island is one hundred and twenty (120) square feet.

MODIFICATIONS SINCE THE MAY 3rd PLAN COMMISSION MEETING

At the May 3, 2023, public hearing and recommendation, the petitioner stated they would install landscaping off-site as a measure of providing landscaping otherwise required for their site. The petitioner agreed to work with city staff on a commitment to install off-site landscaping. The commitment was recommended by staff to not be included in the PUD amendment due to the off-site location of landscaping not located on the Real Estate. Since the May 3, 2023, meeting, the petitioner and staff are continuing to coordinate and complete the commitment.

COMPREHENSIVE PLAN

The Westfield-Washington Township Comprehensive Plan (the "Comprehensive Plan") identifies the majority of this Property as being within the "Business Park" land use classification. Indiana Code states that reasonable regard be paid to the Comprehensive Plan when considering zoning map changes; however, the Comprehensive Plan is not law. The Comprehensive Plan is intended to serve as a guide in making land use decisions.

The land uses contemplated for "Business Park" are: Manufacturing, subordinate office, retail and services, research and development and warehousing.

Thoroughfare Plan: The following corridors are impacted by the development of the Real Estate:

(i) Collector: Grand Park Blvd.;
(ii) Local: Virginia Rose Ave., and;
(iii) Alternative Transportation Plan: perimeter pathways along perimeter streets and sidewalks along internal streets.

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition is scheduled for the May 3, 2023, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the April 10, 2023, City Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its May 3, 2023, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 8 in favor, 0 opposed).

City Council

Introduction: April 10, 2023

Eligible for Adoption: May 3, 2023

Submitted by: Caleb Ernest, Senior Planner, Community Development Department

APC CERTIFICATION

WESTFIELD-WASHINGTON TOWNSHIP ADVISORY PLAN COMMISSION CERTIFICATION

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Wednesday, May 3, 2023, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	2305-PUD-05
Ordinance No.	23-03
Petitioner	J.C. Hart Company, Inc. by Church Church Hittle + Antrim
Description	An amendment to the landscaping standards on 5.5 acres +/- in the Wheeler Landing Planned Unit Development (PUD) District.

On May 3, 2023, the Plan commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 8 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.

Kevin M. Todd, Secretary

May 04, 2023

Date

5/4/2023 3:33:49 PM

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

May 08, 2023

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 44 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of $0 and pending director approval such accounts payables are hereby allowed in the total amount of $0.

Dated this 8 day of May, 2023

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013

Purchase Invoice Register
City of Westfield
Report Date Range: 04/05/23..05/02/23

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Administration								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101001119	ADM-HEALTH/DENTAL	April Ins	6.50	74884	4/5/2023
VEN000589	Duke Energy	APP102993	4/5/2023	101001341	ADM-ELECTRICITY	Admin	11.78	74883	4/5/2023
VEN000589	Duke Energy	APP102998	4/5/2023	101001341	ADM-ELECTRICITY	Admin	10.70	74883	4/5/2023
VEN002336	Citizens Westfield	APP103166	4/11/2023	101001342	ADM-WATER/SEWER	City Hall	73.46	74956	4/11/2023
VEN002336	Citizens Westfield	APP103168	4/11/2023	101001328	ADM-HEAT/GAS	City Hall	144.19	74957	4/11/2023
VEN005661	Barnes and Thornburg LLP	APP103182	4/11/2023	101001331	ADM-CONSULTING	State Legislative Lobbying	5,000.00		
VEN001537	Payroll	APP103211	4/11/2023	101001111	ADM-SALARY	sal	12,993.29	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101001120	ADM-FICA /MEDICARE	fica	768.19	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101001120	ADM-FICA /MEDICARE	med	179.66	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101001121	ADM-PERF	perf	1,504.77	500000882	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103217	4/12/2023	101001339	ADM-INSURANCE	Inst 3 and 4	11,517.39	74880	4/12/2023
VEN003729	Metronet	APP103294	4/11/2023	101001343	ADM-BUILDING	City Hall alarm	60.89	74969	4/14/2023
VEN005845	Kinetrex Energy	APP103356	4/18/2023	101001328	ADM-HEAT/GAS	Admin	128.75	74976	4/18/2023
VEN001652	Regions Bank	APP103359	4/18/2023	101001349	ADM-SERVICES	2012B Rev Bond Annual fee	2,956.25	74977	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103361	4/18/2023	101001339	ADM-INSURANCE	Inst 5	5,733.64	74978	4/18/2023
VEN000589	Duke Energy	APP103450	4/20/2023	101001341	ADM-ELECTRICITY	Electric	618.23	74980	4/20/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101001119	ADM-HEALTH/DENTAL	Cobra	9.48	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101001111	ADM-SALARY	Salary	12,993.29	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101001120	ADM-FICA /MEDICARE	FICA	768.18	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101001120	ADM-FICA /MEDICARE	Medicare	179.66	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101001121	ADM-PERF	PERF	1,504.78	500000883	4/25/2023
VEN006494	Pure Water Partners	APP103588	4/14/2023	101001223	ADM-OFFICE SUPPLIES	Water	67.50		
VEN005574	Bose McKinney and Evans LLP	APP103589	4/20/2023	101001331	ADM-CONSULTING	March services	3,500.00		
VEN006494	Pure Water Partners	APP103590	4/21/2023	101001224	ADM-OPERATING SUPPLIES	Water	90.00		
VEN001195	Krieg Devault LLP	APP103591	4/21/2023	101001330	ADM-ATTORNEY/CONSULT	GEFT	675.00		
VEN001195	Krieg Devault LLP	APP103592	4/21/2023	101001330	ADM-ATTORNEY/CONSULT	Esler	3,491.50		
VEN001195	Krieg Devault LLP	APP103592	4/21/2023	101001330	ADM-ATTORNEY/CONSULT	Esler	285.00		
VEN001195	Krieg Devault LLP	APP103592	4/21/2023	101001330	ADM-ATTORNEY/CONSULT	Esler	815.00		
VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	101001343	ADM-BUILDING	City Hall	438.00		
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101001343	ADM-BUILDING	City Hall	780.00		
VEN001881	Taft Stettinius and Hollister	APP103800	5/1/2023	101001330	ADM-ATTORNEY/CONSULT	March Non Retainer	28,465.50		
VEN005661	Barnes and Thornburg LLP	APP103812	5/1/2023	101001331	ADM-CONSULTING	Parker Condemnation	142.00		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Administration								
VEN005661	Barnes and Thornburg LLP	APP103813	5/1/2023	101001331	ADM-CONSULTING	April Lobbying	5,000.00		
VEN010036	VSP Insurance	APP103854	5/1/2023	101001119	ADM-HEALTH/DENTAL	May Ins	28.96		
VEN000534	Delta Dental	APP103855	5/1/2023	101001119	ADM-HEALTH/DENTAL	May Ins	126.08		
	Subtotal for Administration						**101,067.62**		
	Police								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101002119	POLICE-HEALTH/DENTAL	April Ins	240.50	74884	4/5/2023
VEN002336	Citizens Westfield	APP103168	4/11/2023	101002328	POLICE-HEAT/GAS	PSB	298.09	74957	4/11/2023
VEN008992	ProTeam Tactical Performance	APP103184	4/11/2023	101002119	POLICE-HEALTH/DENTAL	PS Mental Health Counseling	11,250.00		
VEN010627	T-Mobile USA	APP103185	4/11/2023	101002349	POLICE-SERVICES	GPS Locate for Investigation	100.00		
VEN002353	Boldens Cleaners	APP103186	4/11/2023	101002229	POLICE-UNIFORMS	Dry Cleaning	756.05		
VEN008992	ProTeam Tactical Performance	APP103187	4/11/2023	101002119	POLICE-HEALTH/DENTAL	SHIELD Behavioral Health Mo	3,700.00		
VEN000314	C.A.R. Clinic	APP103188	4/11/2023	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	5,981.65		
VEN009783	Vance's Law Enforcement	APP103189	4/11/2023	101002472	POLICE-EQUIPMENT	Smith and Wesson Shield 9M	1,914.00		
VEN001537	Payroll	APP103211	4/11/2023	101002111	POLICE-SALARY	sal	240,122.81	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101002120	POLICE-FICA/MEDICARE	fica	14,252.29	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101002120	POLICE-FICA/MEDICARE	med	3,333.22	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101002121	POLICE-PERF	perf	38,898.93	500000882	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103217	4/12/2023	101002339	POLICE-INSURANCE	Inst 3 and 4	18,689.89	74880	4/12/2023
VEN003729	Metronet	APP103295	4/11/2023	101002335	POLICE-TELEPHONE	PSB	442.64	74970	4/14/2023
VEN005845	Kinetrex Energy	APP103356	4/18/2023	101002328	POLICE-HEAT/GAS	PSB	379.33	74976	4/18/2023
VEN002336	Citizens Westfield	APP103360	4/18/2023	101002342	POLICE-WATER/SEWER	40 percent - PSB	325.73	74974	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103361	4/18/2023	101002339	POLICE-INSURANCE	Inst 5	9,298.71	74978	4/18/2023
VEN000589	Duke Energy	APP103450	4/20/2023	101002341	POLICE-ELECTRICITY	Electric	2,741.59	74980	4/20/2023
VEN000256	Bobbie Gorrell	APP103493	4/20/2023	101002347	POLICE-PROMOTIONS	Petty Cash for Golf Cart Perm	200.00	74982	4/20/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101002119	POLICE-HEALTH/DENTAL	Cobra	350.76	74984	4/21/2023
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pants-Abney	116.10		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Shirts/Pants-Trump	237.70		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pants-Harris	124.30		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Point Blank Armor Carrier & P	2,493.27		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Boots-Trinh	100.00		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pin-on Rank Insignia	6.99		
VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pants-Abney	116.10		

Fund No.	Fund Name	Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
101	General										
	Police										
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pants & Shirts, Patch	582.80		
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Boots-Bennett	229.95		
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Pants, Patches-Bevil	227.40		
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Shirts & Boots-Rush	198.10		
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Boots-J. Carter	229.95		
		VEN009277	Nelson and Co LLC	APP103557	4/13/2023	101002229	POLICE-UNIFORMS	Uniform Belt Keepers	28.50		
		VEN003309	Cripe	APP103558	4/13/2023	101002349	POLICE-SERVICES	New HQ Architectural Design	2,400.01		
		VEN007356	Ascension St Vincent	APP103559	4/13/2023	101002354	POLICE-PHYSICAL EXAM	New Hire Physical-Alvarez	1,566.67		
		VEN007707	Milestones	APP103560	4/13/2023	101002347	POLICE-PROMOTIONS	Small Wonders with Chest	105.48		
		VEN001537	Payroll	APP103573	4/25/2023	101002111	POLICE-SALARY	Salary	248,679.44	500000883	4/25/2023
		VEN001537	Payroll	APP103573	4/25/2023	101002119	POLICE-HEALTH/DENTAL	Employer HSA	250.00	500000883	4/25/2023
		VEN001537	Payroll	APP103573	4/25/2023	101002120	POLICE-FICA/MEDICARE	FICA	14,802.31	500000883	4/25/2023
		VEN001537	Payroll	APP103573	4/25/2023	101002120	POLICE-FICA/MEDICARE	Medicare	3,461.81	500000883	4/25/2023
		VEN001537	Payroll	APP103573	4/25/2023	101002121	POLICE-PERF	PERF	38,503.63	500000883	4/25/2023
		VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	101002343	POLICE-BUILDING MAINTEN	PSB	895.00		
		VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101002343	POLICE-BUILDING MAINTEN	PSB	1,000.00		
		VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101002343	POLICE-BUILDING MAINTEN	PSB lobby	100.00		
		VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101002343	POLICE-BUILDING MAINTEN	Deodorizers	100.00		
		VEN011077	Magnet Forensics USA	APP103652	4/27/2023	101002349	POLICE-SERVICES	AXIOM Service and Cloud for	4,345.00		
		VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	101002223	POLICE-OFFICE SUPPLIES	Paper	76.80		
		VEN006222	SuperFleet Master Card	APP103654	4/27/2023	101002226	POLICE-VEHICLE GAS/SUPP	Vehicle Gas	55.62	74985	4/27/2023
		VEN009277	Nelson and Co LLC	APP103655	4/27/2023	101002229	POLICE-UNIFORMS	New Hire Uniform Items-Sarg	2,700.33		
		VEN009277	Nelson and Co LLC	APP103655	4/27/2023	101002229	POLICE-UNIFORMS	New Hire Uniform Items-Olow	2,832.13		
		VEN009277	Nelson and Co LLC	APP103655	4/27/2023	101002229	POLICE-UNIFORMS	New Hire Uniform Items-Alvar	1,410.71		
		VEN009277	Nelson and Co LLC	APP103655	4/27/2023	101002229	POLICE-UNIFORMS	Uniform Shoes-Grimes	85.00		
		VEN000747	Galls	APP103656	4/27/2023	101002229	POLICE-UNIFORMS	Uniform Belt Keepers	60.01		
		VEN000747	Galls	APP103656	4/27/2023	101002229	POLICE-UNIFORMS	ISP AX Series LVL II Conceal	1,434.00		
		VEN000747	Galls	APP103656	4/27/2023	101002229	POLICE-UNIFORMS	ISP AX Series LVL II Conceal	720.00		
		VEN000747	Galls	APP103656	4/27/2023	101002229	POLICE-UNIFORMS	Uniform Boots	260.36		
		VEN007707	Milestones	APP103657	4/27/2023	101002347	POLICE-PROMOTIONS	Small Wonders with Chest	105.44		
		VEN010627	T-Mobile USA	APP103658	4/27/2023	101002349	POLICE-SERVICES	Timing Advance for Investigati	25.00		
		VEN009982	Flock Safety	APP103659	4/27/2023	101002472	POLICE-EQUIPMENT	Flock Safety Falcon	2,500.00		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Police								
VEN001856	Sun Badge Co	APP103660	4/27/2023	101002229	POLICE-UNIFORMS	Uniform Badges	842.50		
VEN002035	US Uniform and Supply	APP103661	4/27/2023	101002229	POLICE-UNIFORMS	Black Velcro ID	40.00		
VEN000345	Cave and Company Printing	APP103662	4/27/2023	101002337	POLICE-PRINTING	Business Cards	131.33		
VEN001178	Kiesler's Police Supply	APP103663	4/27/2023	101002334	POLICE-TRAVEL/TRAINING/	9MM & 5.56 Ammo	25,690.00		
VEN001168	Kelley Chevrolet	APP103664	4/27/2023	101002472	POLICE-EQUIPMENT	New Vehicle-Silverado	46,880.00		
VEN001417	Napa Auto Parts	APP103665	4/27/2023	101002360	POLICE-VEHICLE REPAIR	Vehicle Batteries	391.95		
VEN011084	Evansville Police Foundation	APP103666	4/27/2023	101002334	POLICE-TRAVEL/TRAINING/	Basic Death & Homicide Inves	550.00	74986	4/28/2023
VEN010877	Co Alliance Cooperative Inc	APP103798	5/1/2023	101002226	POLICE-VEHICLE GAS/SUPP	Unleaded	14,586.17		
VEN002123	Westfield-Washington Schools	APP103801	5/1/2023	101002223	POLICE-OFFICE SUPPLIES	Paper	116.16		
VEN010036	VSP Insurance	APP103854	5/1/2023	101002119	POLICE-HEALTH/DENTAL	May Ins	832.48		
VEN000534	Delta Dental	APP103855	5/1/2023	101002119	POLICE-HEALTH/DENTAL	May Ins	3,841.13		
VEN002353	Boldens Cleaners	APP103863	5/1/2023	101002229	POLICE-UNIFORMS	Dry Cleaning	1,459.20		
VEN000314	C.A.R. Clinic	APP103883	5/1/2023	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	2,613.36		
Subtotal for Police							**784,416.38**		
	Economic and Community Development								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101003119	ECD-HEALTH/DENTAL	April Ins	49.92	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101003111	ECD-SALARY	sal	40,852.05	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101003120	ECD-FICA/MEDICARE	fica	2,455.08	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101003120	ECD-FICA/MEDICARE	med	574.13	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101003121	ECD-PERF	perf	5,800.99	500000882	4/11/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101003119	ECD-HEALTH/DENTAL	Cobra	75.84	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101003111	ECD-SALARY	Salary	40,891.25	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101003120	ECD-FICA/MEDICARE	FICA	2,457.51	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101003120	ECD-FICA/MEDICARE	Medicare	574.75	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101003121	ECD-PERF	PERF	5,806.55	500000883	4/25/2023
VEN010036	VSP Insurance	APP103854	5/1/2023	101003119	ECD-HEALTH/DENTAL	May Ins	139.76		
VEN000534	Delta Dental	APP103855	5/1/2023	101003119	ECD-HEALTH/DENTAL	May Ins	577.10		
VEN005717	Background Investigation Bureau	APP103898	5/2/2023	101003349	ECD-SERVICES	Background check	14.45		
Subtotal for Economic and Community Development							**100,269.38**		
	Parks								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101005119	PARKS-HEALTH/DENTAL	April Ins	13.00	74884	4/5/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Parks								
VEN001537	Payroll	APP103211	4/11/2023	101005111	PARKS-SALARY	sal	11,025.05	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101005120	PARKS-FICA/MEDICARE	fica	655.32	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101005120	PARKS-FICA/MEDICARE	med	153.28	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101005121	PARKS-PERF	perf	1,418.13	500000882	4/11/2023
VEN000345	Cave and Company Printing	APP103230	4/12/2023	101005349	PARKS-SERVICES	Grand Run Dog Tag Dash	467.13		
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101005119	PARKS-HEALTH/DENTAL	Cobra	18.96	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101005111	PARKS-SALARY	Salary	10,911.71	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101005120	PARKS-FICA/MEDICARE	FICA	648.29	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101005120	PARKS-FICA/MEDICARE	Medicare	151.61	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101005121	PARKS-PERF	PERF	1,405.11	500000883	4/25/2023
VEN003995	Prestige Performance II Inc	APP103587	4/25/2023	101005347	PARKS-PROMOTION	Popsicle Holders	1,290.00		
VEN000345	Cave and Company Printing	APP103638	4/27/2023	101005223	PARKS-OFFICE SUPPLIES	Business cards	180.40		
VEN010128	Artist Development Company	APP103639	4/27/2023	101005349	PARKS-SERVICES	Entertainment Booking for Ma	500.00		
VEN000480	CSI Signs	APP103667	4/27/2023	101005347	PARKS-PROMOTION	GRJN stage signs	2,535.00		
VEN010036	VSP Insurance	APP103854	5/1/2023	101005119	PARKS-HEALTH/DENTAL	May Ins	41.76		
VEN000534	Delta Dental	APP103855	5/1/2023	101005119	PARKS-HEALTH/DENTAL	May Ins	212.64		
VEN005717	Background Investigation Bureau	APP103898	5/2/2023	101005349	PARKS-SERVICES	Background checks	282.85		
Subtotal for Parks							**31,910.24**		
Economic Dev									
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101006119	ECONOMIC DEV-HEALTH/D	April Ins	3.25	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101006111	ECONOMIC DEV-SALARY	sal	3,642.08	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101006120	ECONOMIC DEV-FICA/MEDI	fica	225.58	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101006120	ECONOMIC DEV-FICA/MEDI	med	52.76	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101006121	ECONOMIC DEV-PERF	perf	517.18	500000882	4/11/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101006119	ECONOMIC DEV-HEALTH/D	Cobra	4.74	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101006111	ECONOMIC DEV-SALARY	Salary	3,642.08	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101006120	ECONOMIC DEV-FICA/MEDI	FICA	225.58	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101006120	ECONOMIC DEV-FICA/MEDI	Medicare	52.76	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101006121	ECONOMIC DEV-PERF	PERF	517.18	500000883	4/25/2023
VEN010036	VSP Insurance	APP103854	5/1/2023	101006119	ECONOMIC DEV-HEALTH/D	May Ins	6.40		
VEN000534	Delta Dental	APP103855	5/1/2023	101006119	ECONOMIC DEV-HEALTH/D	May Ins	20.86		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Economic Dev								
VEN007428	GIS Planning Inc	APP103879	4/14/2023	101006350	ECONOMIC DEV-SUBSCRIP/	Zoom Prospector Ent	5,620.00		
	Subtotal for Economic Dev						**14,530.45**		
	Informatics								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101007119	IT-HEALTH/DENTAL	April Ins	22.75	74884	4/5/2023
VEN008285	EnvelopIQ LLC	APP103044	4/6/2023	101007451	IT-COMPUTER/EQUIP	Sta 81	27,477.70	74910	4/11/2023
VEN005996	Konica Minolta Premier Fin	APP103175	4/11/2023	101007337	IT-PRINTING	Copy machine rentals Feb	639.68	74979	4/19/2023
VEN002123	Westfield-Washington Schools	APP103176	4/11/2023	101007223	IT-OFFICE SUPPLIES	Paper	109.62		
VEN005996	Konica Minolta Premier Fin	APP103177	4/11/2023	101007337	IT-PRINTING	Copy machine rentals March	639.68	74979	4/19/2023
VEN005146	Konica Minolta Business	APP103178	4/11/2023	101007337	IT-PRINTING	Click Charges	13.46		
VEN007897	Konica Minolta Prem Fin 2	APP103179	4/11/2023	101007337	IT-PRINTING	Copy machine rental Sta 82 a	77.70		
VEN004591	Virtusa Corporation	APP103180	4/11/2023	101007349	IT-SERVICES	Services for March	789.00		
VEN000604	Eastern Engineering Supply	APP103181	4/11/2023	101007337	IT-PRINTING	Toners	5,016.00		
VEN003902	Oscar Winski Co	APP103183	4/11/2023	101007349	IT-SERVICES	E recycling disposal	242.00		
VEN001537	Payroll	APP103211	4/11/2023	101007111	IT-SALARY	sal	20,956.34	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101007120	IT-FICA/MEDICARE	fica	1,224.09	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101007120	IT-FICA/MEDICARE	med	286.30	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101007121	IT-PERF	perf	2,975.80	500000882	4/11/2023
VEN003729	Metronet	APP103293	4/11/2023	101007335	IT-TELEPHONE	Land lines and long distance	588.47	74968	4/14/2023
VEN003729	Metronet	APP103295	4/11/2023	101007335	IT-TELEPHONE	SIP trunk	1,107.40	74970	4/14/2023
VEN011073	Resultant LLC	APP103386	4/19/2023	101007331	IT-CONSULTING	BI Developer lvl 2	1,349.94		
VEN011073	Resultant LLC	APP103386	4/19/2023	101007331	IT-CONSULTING	BI Developer lvl 2	1,956.96		
VEN005134	Lifeline Data Centers	APP103387	4/19/2023	101007349	IT-SERVICES	April services	1,159.03		
VEN010873	Zayo Group LLC	APP103388	4/19/2023	101007349	IT-SERVICES	April services	401.13		
VEN005146	Konica Minolta Business	APP103389	4/19/2023	101007337	IT-PRINTING	Click charges	559.89		
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101007119	IT-HEALTH/DENTAL	Cobra	33.18	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101007111	IT-SALARY	Salary	20,956.34	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101007120	IT-FICA/MEDICARE	FICA	1,224.09	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101007120	IT-FICA/MEDICARE	Medicare	286.28	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101007121	IT-PERF	PERF	2,975.80	500000883	4/25/2023
VEN006678	Amazon Capital Services	APP103785	5/1/2023	101007451	IT-COMPUTER/EQUIP	New Station 81 TV mounts	136.13		
VEN005135	FP Mailing Solutions	APP103786	5/1/2023	101007337	IT-PRINTING	Postbase mini ink	758.53		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Informatics								
VEN005146	Konica Minolta Business	APP103787	5/1/2023	101007337	IT-PRINTING	Click charges	109.66		
VEN010130	ITSavvy LLC	APP103788	5/1/2023	101007451	IT-COMPUTER/EQUIP	Mang Module	1,823.79		
VEN010130	ITSavvy LLC	APP103789	5/1/2023	101007335	IT-TELEPHONE	March NuWave	2,759.21		
VEN010130	ITSavvy LLC	APP103790	5/1/2023	101007389	IT-SOFTWARE LICENSING	Microsoft 365 Legacy	23.60		
VEN011073	Resultant LLC	APP103791	5/1/2023	101007331	IT-CONSULTING	Jan Consulting	1,812.00		
VEN011073	Resultant LLC	APP103791	5/1/2023	101007331	IT-CONSULTING	Feb Consulting	951.30		
VEN011073	Resultant LLC	APP103791	5/1/2023	101007331	IT-CONSULTING	March Consulting	90.60		
VEN009727	New Era Technology	APP103792	5/1/2023	101007451	IT-COMPUTER/EQUIP	City Hall Board Rm Pearl Proj	14,929.00		
VEN007897	Konica Minolta Prem Fin 2	APP103793	5/1/2023	101007337	IT-PRINTING	Copy machine rentals Sta 82	77.70		
VEN009727	New Era Technology	APP103794	5/1/2023	101007349	IT-SERVICES	City Hall Assembly room main	506.25		
VEN010130	ITSavvy LLC	APP103795	5/1/2023	101007451	IT-COMPUTER/EQUIP	Equipment	13,453.00		
VEN005146	Konica Minolta Business	APP103796	5/1/2023	101007337	IT-PRINTING	Click charges	8.87		
VEN010036	VSP Insurance	APP103854	5/1/2023	101007119	IT-HEALTH/DENTAL	May Ins	70.72		
VEN000534	Delta Dental	APP103855	5/1/2023	101007119	IT-HEALTH/DENTAL	May Ins	269.80		
VEN003729	Metronet	APP103875	5/2/2023	101007335	IT-TELEPHONE	Land lines and long distance	586.22		
VEN002050	Verizon Wireless	APP103888	5/2/2023	101007332	IT-CELLULAR/PAGERS/MOBI	Cell phones and air cards	7,732.33		
	Subtotal for Informatics						**139,167.34**		
	Clerk Treasurer								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101008119	CT-HEALTH/DENTAL	April Ins	20.67	74884	4/5/2023
VEN004297	ADP-Payroll	APP103172	4/11/2023	101008331	CT-CONSULTING	March services	8,963.91	500000881	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101008111	CT-SALARY	sal	20,799.28	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101008120	CT-FICA/MEDICARE	fica	1,220.76	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101008120	CT-FICA/MEDICARE	med	285.51	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101008121	CT-PERF	perf	2,498.80	500000882	4/11/2023
VEN001469	O W Krohn and Associates	APP103401	4/20/2023	101008349	CT-SERVICES	March services	3,548.75		
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101008119	CT-HEALTH/DENTAL	Cobra	33.18	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101008111	CT-SALARY	Salary	20,185.03	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101008120	CT-FICA/MEDICARE	FICA	1,182.70	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101008120	CT-FICA/MEDICARE	Medicare	276.60	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101008121	CT-PERF	PERF	2,411.56	500000883	4/25/2023
VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	101008223	CT-OFFICE SUPPLIES	Paper	76.80		
VEN002123	Westfield-Washington Schools	APP103801	5/1/2023	101008223	CT-OFFICE SUPPLIES	Paper	77.44		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Clerk Treasurer								
VEN010036	VSP Insurance	APP103854	5/1/2023	101008119	CT-HEALTH/DENTAL	May Ins	70.72		
VEN000534	Delta Dental	APP103855	5/1/2023	101008119	CT-HEALTH/DENTAL	May Ins	220.74		
	Subtotal for Clerk Treasurer						**61,872.45**		
	Mayor								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101009119	MAYOR-HEALTH/DENTAL	April Ins	1.69	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101009111	MAYOR-SALARY	sal	4,758.57	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101009120	MAYOR- FICA/MEDICARE	fica	285.89	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101009120	MAYOR- FICA/MEDICARE	med	66.86	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101009121	MAYOR-PERF	perf	675.72	500000882	4/11/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101009119	MAYOR-HEALTH/DENTAL	Cobra	4.74	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101009111	MAYOR-SALARY	Salary	4,758.57	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101009120	MAYOR- FICA/MEDICARE	FICA	285.89	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101009120	MAYOR- FICA/MEDICARE	Medicare	66.87	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101009121	MAYOR-PERF	PERF	675.72	500000883	4/25/2023
VEN010036	VSP Insurance	APP103854	5/1/2023	101009119	MAYOR-HEALTH/DENTAL	May Ins	14.48		
VEN000534	Delta Dental	APP103855	5/1/2023	101009119	MAYOR-HEALTH/DENTAL	May Ins	40.62		
	Subtotal for Mayor						**11,635.62**		
	City Council								
VEN008846	Altman Poindexter and Wyatt LLC	APP103400	4/20/2023	101010330	CITY COUNCIL-LEGAL	Feb and March services	3,102.50		
VEN002102	Westfield Education Foundation	APP103595	4/12/2023	101010347	CITY COUNCIL-PROMOTION	Robbies Hope Club	250.00		
	Subtotal for City Council						**3,352.50**		
	Public Works								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101013119	PW-HEALTH AND DENTAL	April Ins	94.25	74884	4/5/2023
VEN000589	Duke Energy	APP102995	4/5/2023	101013341	PW-ELECTRIC	PW	4,816.73	74883	4/5/2023
VEN002336	Citizens Westfield	APP102997	4/5/2023	101013342	PW-WATER/SEWER	PW	242.92	74881	4/5/2023
VEN002336	Citizens Westfield	APP103164	4/11/2023	101013328	PW-HEAT/GAS	201 Mill St	189.69	74954	4/11/2023
VEN002336	Citizens Westfield	APP103164	4/11/2023	101013342	PW-WATER/SEWER	201 Mill St	81.10	74954	4/11/2023
VEN002336	Citizens Westfield	APP103168	4/11/2023	101013328	PW-HEAT/GAS	CSC	558.65	74957	4/11/2023
VEN002336	Citizens Westfield	APP103170	4/11/2023	101013342	PW-WATER/SEWER	GRJN Bldg G and R	502.71	74959	4/11/2023
VEN002336	Citizens Westfield	APP103171	4/11/2023	101013342	PW-WATER/SEWER	PW water	1,811.20	74960	4/11/2023
VEN000589	Duke Energy	APP103196	4/11/2023	101013341	PW-ELECTRIC	PW	223.19	74965	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101013111	PW-SALARY	sal	62,170.59	500000882	4/11/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Public Works								
VEN001537	Payroll	APP103211	4/11/2023	101013120	PW-FICA/MEDICARE	fica	3,690.33	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101013120	PW-FICA/MEDICARE	med	863.05	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101013121	PW-PERF	perf	8,862.86	500000882	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103217	4/12/2023	101013339	PW-INSURANCE	Inst 3 and 4	11,579.46	74880	4/12/2023
VEN002336	Citizens Westfield	APP103234	4/12/2023	101013342	PW-WATER/SEWER	GRJN Bldg C	692.94	74966	4/12/2023
VEN002336	Citizens Westfield	APP103234	4/12/2023	101013342	PW-WATER/SEWER	GRJN Bldg C	2,687.63	74966	4/12/2023
VEN003729	Metronet	APP103292	4/11/2023	101013349	PW-CONTRACTUAL SERVIC	GRJN	311.65	74967	4/14/2023
VEN000589	Duke Energy	APP103336	4/17/2023	101013341	PW-ELECTRIC	Electric	4,155.15	74972	4/17/2023
VEN000589	Duke Energy	APP103336	4/17/2023	101013341	PW-ELECTRIC	Electric	398.65	74972	4/17/2023
VEN005845	Kinetrex Energy	APP103356	4/18/2023	101013328	PW-HEAT/GAS	CSC	540.06	74976	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103361	4/18/2023	101013339	PW-INSURANCE	Inst 5	5,761.08	74978	4/18/2023
VEN000589	Duke Energy	APP103450	4/20/2023	101013341	PW-ELECTRIC	Electric	725.64	74980	4/20/2023
VEN000589	Duke Energy	APP103450	4/20/2023	101013341	PW-ELECTRIC	Electric	1,354.36	74980	4/20/2023
VEN000589	Duke Energy	APP103466	4/20/2023	101013341	PW-ELECTRIC	PW	30.14	74981	4/20/2023
VEN000402	Cintas	APP103470	4/20/2023	101013229	PW-UNIFORMS	Uniforms	72.80		
VEN001399	MPE Cleaning Systems	APP103476	4/20/2023	101013224	PW-OPERATING SUPPLIES	Chemicals	160.00		
VEN005929	WSP USA Inc	APP103477	4/20/2023	101013349	PW-CONTRACTUAL SERVIC	196th St Rd Recon	29,687.50		
VEN005929	WSP USA Inc	APP103477	4/20/2023	101013349	PW-CONTRACTUAL SERVIC	196th St Rd Recon	24,245.15		
VEN001305	Martin Tree Service	APP103478	4/20/2023	101013349	PW-CONTRACTUAL SERVIC	Tree removal	1,900.00		
VEN000345	Cave and Company Printing	APP103480	4/20/2023	101013349	PW-CONTRACTUAL SERVIC	Business cards	74.23		
VEN000402	Cintas	APP103484	4/20/2023	101013229	PW-UNIFORMS	Uniforms	72.80		
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101013119	PW-HEALTH AND DENTAL	Cobra	184.86	74984	4/21/2023
VEN000402	Cintas	APP103528	4/21/2023	101013229	PW-UNIFORMS	Uniforms	72.80		
VEN005709	Service Sanitation Inc	APP103530	4/21/2023	101013349	PW-CONTRACTUAL SERVIC	Deer Walk	161.70		
VEN005709	Service Sanitation Inc	APP103530	4/21/2023	101013349	PW-CONTRACTUAL SERVIC	166th St	134.92		
VEN001537	Payroll	APP103573	4/25/2023	101013111	PW-SALARY	Salary	63,181.44	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101013119	PW-HEALTH AND DENTAL	Employer HSA	250.00	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101013120	PW-FICA/MEDICARE	FICA	3,751.92	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101013120	PW-FICA/MEDICARE	Medicare	877.47	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101013121	PW-PERF	PERF	8,914.52	500000883	4/25/2023
VEN006494	Pure Water Partners	APP103588	4/14/2023	101013223	PW-OFFICE SUPPLIES	Water	67.50		
VEN006494	Pure Water Partners	APP103590	4/21/2023	101013224	PW-OPERATING SUPPLIES	Water	90.00		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Public Works								
VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	101013343	PW-BLDG MAINT	PW	147.00		
VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	101013343	PW-BLDG MAINT	CSC	3,550.00		
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101013343	PW-BLDG MAINT	CSC	1,370.00		
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101013343	PW-BLDG MAINT	PW nightly floor cleaning	440.00		
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	101013343	PW-BLDG MAINT	PW workout facility	120.00		
VEN000589	Duke Energy	APP103607	4/25/2023	101013349	PW-CONTRACTUAL SERVIC	181st GP power install	4,451.57	74990	5/1/2023
VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	101013223	PW-OFFICE SUPPLIES	Paper	49.18		
VEN000589	Duke Energy	APP103703	5/1/2023	101013341	PW-ELECTRIC	PW	175.00	74991	5/1/2023
VEN002336	Citizens Westfield	APP103704	5/1/2023	101013342	PW-WATER/SEWER	GRJN 204 Mill	166.17	74988	5/1/2023
VEN002336	Citizens Westfield	APP103706	5/1/2023	101013342	PW-WATER/SEWER	PW	420.72	74988	5/1/2023
VEN001277	Macallister Machinery Co	APP103825	4/25/2023	101013472	PW-EQUIPMENT	Forklift to stack salt	3,393.21		
VEN001277	Macallister Machinery Co	APP103826	4/25/2023	101013349	PW-CONTRACTUAL SERVIC	Auger Drive	122.50		
VEN001168	Kelley Chevrolet	APP103827	4/25/2023	101013472	PW-EQUIPMENT	2023 Silverado	42,360.00		
VEN009542	H and N Outdoor Services LLC	APP103828	4/25/2023	101013349	PW-CONTRACTUAL SERVIC	COW landscape maint	19,267.75		
VEN001399	MPE Cleaning Systems	APP103829	4/26/2023	101013224	PW-OPERATING SUPPLIES	Aaladin Hose	240.00		
VEN002678	Brandeis	APP103832	4/26/2023	101013472	PW-EQUIPMENT	New Mill Head	33,331.00		
VEN001304	Martin Marietta Materials	APP103838	4/27/2023	101013349	PW-CONTRACTUAL SERVIC	Stone Training Center	5,686.81		
VEN000402	Cintas	APP103846	4/27/2023	101013229	PW-UNIFORMS	Uniforms	72.80		
VEN000921	Huston Electric	APP103847	4/27/2023	101013343	PW-BLDG MAINT	CSC	8,200.00		
VEN000345	Cave and Company Printing	APP103848	4/28/2023	101013349	PW-CONTRACTUAL SERVIC	Business Cards	57.10		
VEN002139	Williams Creek Management	APP103849	4/28/2023	101013349	PW-CONTRACTUAL SERVIC	GRJN Landscape Maint	3,030.00		
VEN010036	VSP Insurance	APP103854	5/1/2023	101013119	PW-HEALTH AND DENTAL	May Ins	258.64		
VEN000534	Delta Dental	APP103855	5/1/2023	101013119	PW-HEALTH AND DENTAL	May Ins	1,087.84		
VEN010966	MKSK Inc	APP103871	5/1/2023	101013349	PW-CONTRACTUAL SERVIC	SR 32 Streetscape Design (O	6,154.80		
VEN003729	Metronet	APP103880	5/2/2023	101013349	PW-CONTRACTUAL SERVIC	GRJN	311.49		
VEN005403	BrightView Landscapes LLC	APP103901	5/2/2023	101013349	PW-CONTRACTUAL SERVIC	COW April	54,279.05		
Subtotal for Public Works							**434,986.27**		
	Communications								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101020119	COMM-HEALTH/DENTAL	April Ins	9.75	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101020111	COMM-SALARY	sal	8,184.02	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101020120	COMM-FICA/MEDICARE	fica	496.07	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101020120	COMM-FICA/MEDICARE	med	116.02	500000882	4/11/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Communications								
VEN001537	Payroll	APP103211	4/11/2023	101020121	COMM-PERF	perf	1,162.13	500000882	4/11/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101020119	COMM-HEALTH/DENTAL	Cobra	14.22	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101020111	COMM-SALARY	Salary	8,152.12	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101020120	COMM-FICA/MEDICARE	FICA	494.09	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101020120	COMM-FICA/MEDICARE	Medicare	115.55	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101020121	COMM-PERF	PERF	1,157.60	500000883	4/25/2023
VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	101020223	COMM- OFFICE SUPP	Paper	8.43		
VEN010036	VSP Insurance	APP103854	5/1/2023	101020119	COMM-HEALTH/DENTAL	May Ins	19.20		
VEN000534	Delta Dental	APP103855	5/1/2023	101020119	COMM-HEALTH/DENTAL	May Ins	62.58		
	Subtotal for Communications						**19,991.78**		
	Customer Service								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101021119	CUSTOMER SERV-HEALTH/	April Ins	19.50	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101021111	CUSTOMER SERV-SALARY	sal	9,927.20	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101021120	CUSTOMER SERV- FICA/ME	fica	594.60	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101021120	CUSTOMER SERV- FICA/ME	med	139.05	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101021121	CUSTOMER SERV- PERF	perf	1,409.67	500000882	4/11/2023
VEN010317	Rachelle Freed	APP103263	4/13/2023	101021347	CUST SERV-PROMO	Team Engagement Outing	73.80	74971	4/17/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101021119	CUSTOMER SERV-HEALTH/	Cobra	28.44	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101021111	CUSTOMER SERV-SALARY	Salary	9,927.20	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101021120	CUSTOMER SERV- FICA/ME	FICA	594.60	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101021120	CUSTOMER SERV- FICA/ME	Medicare	139.06	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101021121	CUSTOMER SERV- PERF	PERF	1,409.67	500000883	4/25/2023
VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	101021337	CUSTOMER SERV-PRINTIN	Paper	19.19		
VEN010036	VSP Insurance	APP103854	5/1/2023	101021119	CUSTOMER SERV-HEALTH/	May Ins	41.76		
VEN000534	Delta Dental	APP103855	5/1/2023	101021119	CUSTOMER SERV-HEALTH/	May Ins	184.34		
	Subtotal for Customer Service						**24,508.08**		
	Human Resources								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	101022119	HR-HEALTH/DENTAL	April Ins	6.50	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	101022111	HR -SALARY	sal	6,321.12	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101022120	HR-FICA/MEDICARE	fica	377.86	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101022120	HR-FICA/MEDICARE	med	88.37	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	101022121	HR PERF	perf	897.60	500000882	4/11/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Human Resources								
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	101022119	HR-HEALTH/DENTAL	Cobra	9.48	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	101022111	HR -SALARY	Salary	6,321.12	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101022120	HR-FICA/MEDICARE	FICA	377.86	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101022120	HR-FICA/MEDICARE	Medicare	88.37	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	101022121	HR PERF	PERF	897.60	500000883	4/25/2023
VEN010036	VSP Insurance	APP103854	5/1/2023	101022119	HR-HEALTH/DENTAL	May Ins	28.96		
VEN000534	Delta Dental	APP103855	5/1/2023	101022119	HR-HEALTH/DENTAL	May Ins	106.32		
	Subtotal for Human Resources						**15,521.16**		
Subtotal for Fund 101 General							**1,743,229.27**		
Fund No.	**Fund Name**								
176	**ARP2021-Covid Recovery**								
	City Council								
VEN005661	Barnes and Thornburg LLP	APP103814	5/1/2023	176010330	ARP2021-COUNCIL LEGAL	ARPA March services	1,552.50		
	Subtotal for City Council						**1,552.50**		
Subtotal for Fund 176 ARP2021-Covid Recovery							**1,552.50**		
Fund No.	**Fund Name**								
201	**Motor Vehicle Highway (MVH)**								
	Public Works								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	201013119	MVH-HEALTH/DENTAL	April Ins	9.75	74884	4/5/2023
VEN001537	Payroll	APP103211	4/11/2023	201013111	MVH-SALARY	sal	10,512.63	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	201013120	MVH-FICA/MEDICARE	fica	616.55	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	201013120	MVH-FICA/MEDICARE	med	144.19	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	201013121	MVH-PERF	perf	1,492.79	500000882	4/11/2023
VEN000589	Duke Energy	APP103336	4/17/2023	201013341	MVH-ELECTRIC	Electric	2,327.27	74972	4/17/2023
VEN000589	Duke Energy	APP103450	4/20/2023	201013341	MVH-ELECTRIC	Electric	885.92	74980	4/20/2023
VEN000166	Auto Outfitters	APP103468	4/20/2023	201013360	MVH-VEHICLE REPAIR	Truck mats and liners	2,198.89		
VEN000975	Indiana Oxygen Company	APP103469	4/20/2023	201013226	MVH-VEHICLE GAS/ SUPPLI	Gases	70.06		
VEN011075	Howard Materials LLC	APP103472	4/20/2023	201013433	MVH-INFRASTRUCTURE RE	Asphalt	313.60		
VEN009613	IMI Aggregates LLC	APP103473	4/20/2023	201013231	MVH-SUBGRADE MATERIAL	Rip Rap	2,132.04		
VEN009547	Crafco Inc	APP103474	4/20/2023	201013433	MVH-INFRASTRUCTURE RE	Cold Patch	600.00		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
201	**Motor Vehicle Highway (MVH)**								
	Public Works								
VEN002366	Ace Paving LLC	APP103475	4/20/2023	201013231	MVH-SUBGRADE MATERIAL	Stone	3,891.00		
VEN010914	Chemtek Inc	APP103482	4/20/2023	201013433	MVH-INFRASTRUCTURE RE	Asphalt solution	7,182.27		
VEN001676	Riverview Hospital	APP103485	4/20/2023	201013349	MVH-CONTRACTUAL SERV	Physical	85.00		
VEN000166	Auto Outfitters	APP103487	4/20/2023	201013360	MVH-VEHICLE REPAIR	Storage System	2,198.89		
VEN001277	Macallister Machinery Co	APP103488	4/20/2023	201013345	MVH-EQUIP REPAIR	Payloader	432.60		
VEN006426	DISA Inc	APP103490	4/20/2023	201013349	MVH-CONTRACTUAL SERV	Drug testing	53.50		
VEN006285	Ceres Solutions Cooperative	APP103491	4/20/2023	201013226	MVH-VEHICLE GAS/ SUPPLI	Generator for services bldg	630.11		
VEN000879	Heritage-Crystal Clean	APP103529	4/21/2023	201013349	MVH-CONTRACTUAL SERV	Vac truck	744.62		
VEN006285	Ceres Solutions Cooperative	APP103531	4/21/2023	201013226	MVH-VEHICLE GAS/ SUPPLI	Off Rd	954.62		
VEN001384	Milestone Contractors LP	APP103532	4/21/2023	201013231	MVH-SUBGRADE MATERIAL	Surface	276.08		
VEN001173	Kenworth of Indianapolis	APP103533	4/21/2023	201013345	MVH-EQUIP REPAIR	Repairs to 1192	2,025.52		
VEN001537	Payroll	APP103573	4/25/2023	201013111	MVH-SALARY	Salary	10,497.63	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	201013120	MVH-FICA/MEDICARE	FICA	615.62	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	201013120	MVH-FICA/MEDICARE	Medicare	143.98	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	201013121	MVH-PERF	PERF	1,490.66	500000883	4/25/2023
VEN010877	Co Alliance Cooperative Inc	APP103798	5/1/2023	201013226	MVH-VEHICLE GAS/ SUPPLI	Unleaded	11,902.22		
VEN000223	Best Equipment Co Inc	APP103830	4/26/2023	201013345	MVH-EQUIP REPAIR	Repairs to street sweepers	1,535.76		
VEN000859	Hare Chevrolet	APP103835	4/27/2023	201013345	MVH-EQUIP REPAIR	Repairs	2,306.69		
VEN000859	Hare Chevrolet	APP103836	4/27/2023	201013345	MVH-EQUIP REPAIR	Bucket Truck	1,050.59		
VEN010036	VSP Insurance	APP103854	5/1/2023	201013119	MVH-HEALTH/DENTAL	May Ins	35.36		
VEN000534	Delta Dental	APP103855	5/1/2023	201013119	MVH-HEALTH/DENTAL	May Ins	191.78		
	Subtotal for Public Works						**69,548.19**		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							**69,548.19**		
Fund No.	**Fund Name**								
202	**Local Road and Street (LRS)**								
	Public Works								
VEN002225	Butler Fairman and Seufert	APP103191	4/7/2023	202013349	LRS-SERVICES	Mule Barn Road Widening - P	167,515.75		
VEN000204	Beam Longest and Neff	APP103192	4/7/2023	202013349	LRS-SERVICES	Survey & Design Services for	40,669.60		
VEN007388	Boone County Resource	APP103483	4/20/2023	202013432	LRS-SIDEWALK	Waste	175.00		
VEN007593	A 1 Concrete Leveling	APP103486	4/20/2023	202013432	LRS-SIDEWALK	Pump	1,405.00		
VEN004182	The Hoosier Co	APP103489	4/20/2023	202013228	LRS-SIGNS AND POSTS	Sign posts and sleeves	34,087.50		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
202	**Local Road and Street (LRS)**								
	Public Works								
VEN001716	Runyon Equipment Rental	APP103831	4/26/2023	202013432	LRS-SIDEWALK	Blade Diam	148.48		
VEN000204	Beam Longest and Neff	APP103873	5/1/2023	202013349	LRS-SERVICES	Survey & Design Services for	18,337.00		
VEN002038	USI Consultants Inc	APP103874	5/2/2023	202013349	LRS-SERVICES	CO 1 Preliminary Engineering	1,465.00		
	Subtotal for Public Works						**263,803.33**		
Subtotal for Fund 202 Local Road and Street (LRS)							**263,803.33**		
Fund No.	**Fund Name**								
203	**Fire Operating**								
	Fire								
VEN004479	Symetra Life Insurance	APP102988	4/5/2023	203012119	FIRE-HEALTH/DENTAL	April Ins	265.46	74884	4/5/2023
VEN002336	Citizens Westfield	APP102996	4/5/2023	203012342	FIRE-WATER/SEWER	Sta 82	256.78	74881	4/5/2023
VEN008285	EnvelopIQ LLC	APP103044	4/6/2023	203012472	FIRE-EQUIP	Sta 81	27,477.69	74910	4/11/2023
VEN007925	National Asso of Fire Investigators	APP103154	4/11/2023	203012350	FIRE-SUBSCRIPTIONS/DUE	renewals	120.00	74962	4/11/2023
VEN000962	Indiana Dept Of Workforce	APP103155	4/11/2023	203012349	FIRE-SERVICES	Unemployment	1,560.00	74961	4/11/2023
VEN002336	Citizens Westfield	APP103165	4/11/2023	203012328	FIRE-GAS/HEAT	Sta 83	198.49	74955	4/11/2023
VEN002336	Citizens Westfield	APP103168	4/11/2023	203012328	FIRE-GAS/HEAT	PSB	298.09	74957	4/11/2023
VEN002336	Citizens Westfield	APP103169	4/11/2023	203012342	FIRE-WATER/SEWER	Sta 83	494.03	74958	4/11/2023
VEN008992	ProTeam Tactical Performance	APP103184	4/11/2023	203012119	FIRE-HEALTH/DENTAL	PS Mental Health Counseling	15,000.00		
VEN001537	Payroll	APP103211	4/11/2023	203012111	FIRE-SALARY	sal	284,484.96	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	203012120	FIRE-FICA AND MEDICARE	fica	16,902.24	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	203012120	FIRE-FICA AND MEDICARE	med	3,952.96	500000882	4/11/2023
VEN001537	Payroll	APP103211	4/11/2023	203012121	FIRE-PERF	perf	55,565.99	500000882	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103217	4/12/2023	203012339	FIRE-INSURANCE	Inst 3 and 4	13,627.72	74880	4/12/2023
VEN003729	Metronet	APP103295	4/11/2023	203012343	FIRE-BUILDING MAINTENAN	PSB	442.64	74970	4/14/2023
VEN009231	CenterPoint Energy	APP103355	4/18/2023	203012328	FIRE-GAS/HEAT	Sta 82	135.41	74973	4/18/2023
VEN005845	Kinetrex Energy	APP103356	4/18/2023	203012328	FIRE-GAS/HEAT	PSB	379.32	74976	4/18/2023
VEN005845	Kinetrex Energy	APP103356	4/18/2023	203012328	FIRE-GAS/HEAT	Sta 83	198.01	74976	4/18/2023
VEN002336	Citizens Westfield	APP103360	4/18/2023	203012342	FIRE-WATER/SEWER	60 percent - PSB	488.60	74974	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103361	4/18/2023	203012339	FIRE-INSURANCE	Inst 5	6,776.74	74978	4/18/2023
VEN000569	Don Hinds Ford Inc	APP103402	4/20/2023	203012360	FIRE-VEHICLE MAINT	misc part	4.86		
VEN000266	Bound Tree Medical	APP103403	4/20/2023	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	1,745.66		
VEN005006	Team Pride Athletic Apparel	APP103404	4/20/2023	203012229	FIRE-UNIFORMS	sackpacks	390.60		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
203	**Fire Operating**								
Fire									
VEN010879	Technimount System	APP103405	4/20/2023	203012472	FIRE-EQUIP	Ambulance	1,035.00		
VEN005980	Fire Services Inc	APP103406	4/20/2023	203012472	FIRE-EQUIP	Surge Tank	4,590.69		
VEN011080	Agatha Rollins	APP103407	4/20/2023	203012349	FIRE-SERVICES	reimburse insurance - EMS	200.00		
VEN002689	Brandon Taylor	APP103409	4/20/2023	203012229	FIRE-UNIFORMS	duty shoes	65.00		
VEN010336	MES-The Uniform House	APP103410	4/20/2023	203012229	FIRE-UNIFORMS	invoices from uniform house c	7,749.59		
VEN000266	Bound Tree Medical	APP103411	4/20/2023	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	7,046.90		
VEN000065	Airgas Mid America	APP103412	4/20/2023	203012224	FIRE-OPERATING SUPPLIES	oxygen and cylider rental	684.59		
VEN006285	Ceres Solutions Cooperative	APP103413	4/20/2023	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	942.84		
VEN002035	US Uniform and Supply	APP103414	4/20/2023	203012229	FIRE-UNIFORMS	uniforms	234.95		
VEN007356	Ascension St Vincent	APP103415	4/20/2023	203012354	FIRE-MEDICAL EXAMS/TEST	testing	3,584.90		
VEN000480	CSI Signs	APP103416	4/20/2023	203012349	FIRE-SERVICES	Kitchen Table Decals	50.00		
VEN002088	Webb Effects	APP103417	4/20/2023	203012349	FIRE-SERVICES	Ambulance Graphics	3,750.00		
VEN000800	Grainger	APP103418	4/20/2023	203012343	FIRE-BUILDING MAINTENAN	drum spill containers	4,452.30		
VEN000483	Cummins Crosspoint LLC	APP103419	4/20/2023	203012360	FIRE-VEHICLE MAINT	pressure sensor	283.80		
VEN002425	AFC International Inc	APP103420	4/20/2023	203012242	FIRE-HAZMAT	Carbon dioxide calibration ga	189.80		
VEN010308	Acid Remap LLC	APP103421	4/20/2023	203012350	FIRE-SUBSCRIPTIONS/DUE	Branded Potocol app	2,750.00		
VEN009426	Best One of Tipton	APP103422	4/20/2023	203012360	FIRE-VEHICLE MAINT	tires-repair	362.82		
VEN010162	ERS Wireless	APP103423	4/20/2023	203012343	FIRE-BUILDING MAINTENAN	tech services for amp	313.00		
VEN007355	IMS Alliance	APP103424	4/20/2023	203012229	FIRE-UNIFORMS	name tags	36.50		
VEN000488	Custom Truck and Auto	APP103425	4/20/2023	203012360	FIRE-VEHICLE MAINT	repair tire	22.00		
VEN000633	Embroidery Plus	APP103426	4/20/2023	203012229	FIRE-UNIFORMS	uniforms	40.00		
VEN000426	CLIA Laboratory Program	APP103427	4/20/2023	203012354	FIRE-MEDICAL EXAMS/TEST	certificate fees	180.00		
VEN009729	Mark Fuller	APP103430	4/20/2023	203012229	FIRE-UNIFORMS	coveralls, code enforcement e	201.31		
VEN011074	Robert Cash	APP103431	4/20/2023	203012349	FIRE-SERVICES	insurance reimbursement	242.00		
VEN000589	Duke Energy	APP103450	4/20/2023	203012341	FIRE-ELECTRIC	Electric	2,741.59	74980	4/20/2023
VEN000589	Duke Energy	APP103450	4/20/2023	203012341	FIRE-ELECTRIC	Electric	1,031.34	74980	4/20/2023
VEN000589	Duke Energy	APP103450	4/20/2023	203012341	FIRE-ELECTRIC	Electric	882.81	74980	4/20/2023
VEN000589	Duke Energy	APP103450	4/20/2023	203012346	FIRE-TORNADO SIREN	Sirens	74.90	74980	4/20/2023
VEN005845	Kinetrex Energy	APP103513	4/21/2023	203012328	FIRE-GAS/HEAT	Natural Gas	92.39	74983	4/21/2023
VEN009058	ISolved Benefit Services	APP103520	4/21/2023	203012119	FIRE-HEALTH/DENTAL	Cobra	458.49	74984	4/21/2023
VEN001537	Payroll	APP103573	4/25/2023	203012111	FIRE-SALARY	Salary	299,005.55	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	203012111	FIRE-SALARY	Fire LTD Plan	3,906.09	500000883	4/25/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
203	**Fire Operating**								
Fire									
VEN001537	Payroll	APP103573	4/25/2023	203012120	FIRE-FICA AND MEDICARE	FICA	17,802.51	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	203012120	FIRE-FICA AND MEDICARE	Medicare	4,163.44	500000883	4/25/2023
VEN001537	Payroll	APP103573	4/25/2023	203012121	FIRE-PERF	PERF	52,747.18	500000883	4/25/2023
VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	203012343	FIRE-BUILDING MAINTENAN	PSB	935.00		
VEN000260	Boldens Cleaning and Restoration	APP103593	4/7/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 82	420.00		
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	203012343	FIRE-BUILDING MAINTENAN	PSB lobby	100.00		
VEN002123	Westfield-Washington Schools	APP103653	4/27/2023	203012223	FIRE-OFFICE SUPPLIES	Paper	38.40		
VEN010877	Co Alliance Cooperative Inc	APP103798	5/1/2023	203012226	FIRE-VEHICLE GAS/SUPPLIE	Unleaded	2,022.67		
VEN002346	R Adams Roofing Inc	APP103799	5/1/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 83 Patch for missing shin	2,346.52		
VEN002123	Westfield-Washington Schools	APP103801	5/1/2023	203012223	FIRE-OFFICE SUPPLIES	Paper	38.72		
VEN000266	Bound Tree Medical	APP103802	5/1/2023	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	4,120.00		
VEN006285	Ceres Solutions Cooperative	APP103803	5/1/2023	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	3,065.51		
VEN002046	Vans Electrical Systems	APP103804	5/1/2023	203012360	FIRE-VEHICLE MAINT	pwr entry and freight	951.54		
VEN006767	Knox Company	APP103805	5/1/2023	203012472	FIRE-EQUIP	knox ekey programmable	798.00		
VEN001849	Stryker Sales	APP103806	5/1/2023	203012224	FIRE-OPERATING SUPPLIES	cable, 6wire precordial	169.15		
VEN008521	Dunnys Pump Service	APP103808	5/1/2023	203012349	FIRE-SERVICES	Pump Testing	2,739.00		
VEN011083	Collin Stroup	APP103809	5/1/2023	203012349	FIRE-SERVICES	video production for recruit cla	875.00		
VEN011093	Dive Right in Scuba	APP103810	5/1/2023	203012243	FIRE-SPECIAL RESCUE/DIV	rescue suits	5,592.00		
VEN011104	Robert Richardson	APP103811	5/1/2023	203012349	FIRE-SERVICES	patient insurance reimbursem	250.00		
VEN000301	Buckeye Power Sales Co	APP103815	5/1/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 83	490.00		
VEN000301	Buckeye Power Sales Co	APP103815	5/1/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 81	643.46		
VEN000301	Buckeye Power Sales Co	APP103815	5/1/2023	203012343	FIRE-BUILDING MAINTENAN	Sta 82	340.00		
VEN009542	H and N Outdoor Services LLC	APP103828	4/25/2023	203012343	FIRE-BUILDING MAINTENAN	Fire Stations	1,478.50		
VEN010036	VSP Insurance	APP103854	5/1/2023	203012119	FIRE-HEALTH/DENTAL	May Ins	1,011.28		
VEN000534	Delta Dental	APP103855	5/1/2023	203012119	FIRE-HEALTH/DENTAL	May Ins	4,457.79		
VEN008820	Peg Strass	APP103889	5/2/2023	203012347	FIRE-PROMOTIONS	dinner-FDIC combat challeng	35.95		
VEN009729	Mark Fuller	APP103890	5/2/2023	203012334	FIRE-TRAVEL/TRAINING/SE	dinner for 3 attending training	95.55		
VEN001717	Russ Shoaf	APP103891	5/2/2023	203012334	FIRE-TRAVEL/TRAINING/SE	parking FDIC conference	60.00		
VEN000065	Airgas Mid America	APP103892	5/2/2023	203012224	FIRE-OPERATING SUPPLIES	oxygen	246.05		
VEN005584	The Accumed Group	APP103893	5/2/2023	203012349	FIRE-SERVICES	Billing Service Fee	1,198.23		
VEN010962	MedBill	APP103894	5/2/2023	203012349	FIRE-SERVICES	Billing Services	6,055.67		
VEN000266	Bound Tree Medical	APP103896	5/2/2023	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	66.23		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
203	**Fire Operating**								
	Fire								
VEN005717	Background Investigation Bureau	APP103898	5/2/2023	203012349	FIRE-SERVICES	Background check	14.45		
	Subtotal for Fire						**893,335.20**		
Subtotal for Fund 203 Fire Operating							**893,335.20**		
Fund No.	**Fund Name**								
204	**Park Impact**								
	Public Works								
VEN006748	V3 Companies	APP103193	4/7/2023	204013349	PARK IMPACT-SERVICES	Simon Moon Expansion Desig	31,120.00		
VEN011072	Glice Inc	APP103702	4/28/2023	204013474	PW-PARK IMPACT CONSTR	GRJN skating rink	304,823.16		
VEN002067	VS Engineering	APP103900	5/2/2023	204013474	PW-PARK IMPACT CONSTR	On Call	2,703.03		
VEN002067	VS Engineering	APP103900	5/2/2023	204013474	PW-PARK IMPACT CONSTR	On Call	1,708.25		
	Subtotal for Public Works						**340,354.44**		
Subtotal for Fund 204 Park Impact							**340,354.44**		
Fund No.	**Fund Name**								
206	**Parks Programming/Events**								
	Parks								
VEN000676	Fabulously Fun Co	APP103352	4/18/2023	206005347	PARKS PROGRAM-PROMOT	Daddy Daughter Dance	1,215.00		
VEN009189	WWS Parent University	APP103353	4/18/2023	206005347	PARKS PROGRAM-PROMOT	Shamrock Drop	3,250.00		
VEN001913	The Bridgewater Club LLC	APP103882	5/1/2023	206005347	PARKS PROGRAM-PROMOT	Daddy Daughter Dance	8,211.00		
	Subtotal for Parks						**12,676.00**		
Subtotal for Fund 206 Parks Programming/Events							**12,676.00**		
Fund No.	**Fund Name**								
239	**Law Enforcement**								
	Police								
VEN000293	Broc Larrison	APP103492	4/20/2023	239002334	LAW ENFORCE-TRAVEL/TR	Meal Reimbursement for Trai	37.72		
VEN011076	Huntington County Sheriff Office	APP103651	4/27/2023	239002334	LAW ENFORCE-TRAVEL/TR	Instructor Development Cours	300.00		
	Subtotal for Police						**337.72**		
Subtotal for Fund 239 Law Enforcement							**337.72**		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
264	**Road and Street Improvement (Road Impact)**								
	Public Works								
VEN005929	WSP USA Inc	APP103190	4/7/2023	264013349	ROAD IMPACT-SERVICES	PE for Little Eagle Creek Wid	1,024.99		
VEN005929	WSP USA Inc	APP103195	4/11/2023	264013349	ROAD IMPACT-SERVICES	PE for Little Eagle Creek Wid	9,663.80		
VEN005929	WSP USA Inc	APP103390	4/13/2023	264013349	ROAD IMPACT-SERVICES	PE for Little Eagle Creek Wid	6,027.90		
VEN011109	The Cabin Counseling	APP103819	5/1/2023	264013400	ROAD IMPACT-LAND PURC	Relocation	40,000.00		
VEN010866	Competitive Edge Properties	APP103821	5/1/2023	264013400	ROAD IMPACT-LAND PURC	Relocation	550.00		
VEN010813	Warren Mockler	APP103822	5/1/2023	264013400	ROAD IMPACT-LAND PURC	BMV address change	80.00		
VEN011108	JMD Holdings LLC	APP103823	5/1/2023	264013400	ROAD IMPACT-LAND PURC	Relocation	600.00		
VEN011108	JMD Holdings LLC	APP103824	5/1/2023	264013400	ROAD IMPACT-LAND PURC	Relocation Benefit	2,500.00		
VEN000103	American Structurepoint Inc	APP103872	5/1/2023	264013349	ROAD IMPACT-SERVICES	SR 32 PE Supplemental #1	131,743.92		
	Subtotal for Public Works						**192,190.61**		
Subtotal for Fund 264 Road and Street Improvement (Road Impact)							**192,190.61**		
Fund No.	**Fund Name**								
269	**Training Facility Center**								
	Public Safety (Police and Fire)								
VEN002191	City of Noblesville Utilities	APP102992	4/5/2023	269014342	TRAINING FAC-WATER/SE	Training Facility	22.89	74882	4/5/2023
VEN009231	CenterPoint Energy	APP103167	4/11/2023	269014328	TRAINING FAC-HEAT/GAS	Training Facility	84.48	74964	4/11/2023
VEN000434	Comcast Cable	APP103358	4/18/2023	269014350	TRAINING FAC-SUBSCRIPTI	Training Facility	306.25	74975	4/18/2023
VEN000975	Indiana Oxygen Company	APP103408	4/20/2023	269014472	TRAINING FAC-EQUIPMENT	welding equipment	2,284.58		
VEN000260	Boldens Cleaning and Restoration	APP103429	4/20/2023	269014343	TRAINING FAC-BUILDING M	Carpet Cleaning	285.00		
VEN000589	Duke Energy	APP103450	4/20/2023	269014341	TRAINING FAC-ELECTRIC	Electric	572.70	74980	4/20/2023
VEN005845	Kinetrex Energy	APP103513	4/21/2023	269014328	TRAINING FAC-HEAT/GAS	Natural Gas	67.55	74983	4/21/2023
VEN008965	First Class Cleaning Services Inc	APP103594	4/11/2023	269014343	TRAINING FAC-BUILDING M	Training Facility	190.00		
VEN000405	Citizens Energy Group	APP103705	5/1/2023	269014342	TRAINING FAC-WATER/SE	Training Facility	75.90	74987	5/1/2023
VEN011079	Leimbach Electric	APP103797	5/1/2023	269014343	TRAINING FAC-BUILDING M	Generator Power Wall	1,500.00		
VEN000800	Grainger	APP103807	5/1/2023	269014472	TRAINING FAC-EQUIPMENT	Tools	353.99		
VEN000975	Indiana Oxygen Company	APP103895	5/2/2023	269014334	TRAINING FAC-TRAVEL/TRA	flame resistent welding jacket	56.58		
VEN011110	Mikesell Mowing	APP103897	5/2/2023	269014343	TRAINING FAC-BUILDING M	HCTC mowing	350.00		
	Subtotal for Public Safety (Police and Fire)						**6,149.92**		
Subtotal for Fund 269 Training Facility Center							**6,149.92**		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
301	**Eastside TIF**								
	RDC								
VEN001469	O W Krohn and Associates	APP103233	4/12/2023	301018349	EASTSIDE TIF SERVICES	East Side	137.50		
VEN001469	O W Krohn and Associates	APP103233	4/12/2023	301018349	EASTSIDE TIF SERVICES	Union Square	345.00		
	Subtotal for RDC						**482.50**		
Subtotal for Fund 301 Eastside TIF							**482.50**		
Fund No.	**Fund Name**								
305	**Grand Junction TIF**								
	RDC								
VEN001469	O W Krohn and Associates	APP103233	4/12/2023	305018349	GRAND JUNCT TIF-SERVIC	Lantern Commons	137.50		
VEN001469	O W Krohn and Associates	APP103233	4/12/2023	305018349	GRAND JUNCT TIF-SERVIC	General	7,388.75		
	Subtotal for RDC						**7,526.25**		
Subtotal for Fund 305 Grand Junction TIF							**7,526.25**		
Fund No.	**Fund Name**								
309	**Eagletown TIF**								
	RDC								
VEN001469	O W Krohn and Associates	APP103233	4/12/2023	309018349	EAGLETOWN TIF SERVICES	Osborne Trails	736.25		
	Subtotal for RDC						**736.25**		
Subtotal for Fund 309 Eagletown TIF							**736.25**		
Fund No.	**Fund Name**								
352	**GO Bond 2022**								
	Public Works								
VEN002038	USI Consultants Inc	APP103428	4/14/2023	352013474	GO BOND 2022 PW CONST	181st & Wheeler Roundabout	1,051.50		
	Subtotal for Public Works						**1,051.50**		
Subtotal for Fund 352 GO Bond 2022							**1,051.50**		
Fund No.	**Fund Name**								
580	**Little Eagle Creek Grant**								
	Public Works								
VEN005929	WSP USA Inc	APP103190	4/7/2023	580013349	LITTLE EAGLE CREEK GRA	PE for Little Eagle Creek Wid	4,099.94		
VEN005929	WSP USA Inc	APP103195	4/11/2023	580013349	LITTLE EAGLE CREEK GRA	PE for Little Eagle Creek Wid	38,655.22		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
580	**Little Eagle Creek Grant**								
	Public Works								
VEN005929	WSP USA Inc	APP103390	4/13/2023	580013349	LITTLE EAGLE CREEK GRA	PE for Little Eagle Creek Wid	24,111.59		
	Subtotal for Public Works						**66,866.75**		
Subtotal for Fund 580 Little Eagle Creek Grant							**66,866.75**		
Fund No.	**Fund Name**								
589	**IDDC Public Art WW Grant**								
	Parks								
VEN011082	Shaunte Lewis Art LLC	APP103541	4/21/2023	589005349	IDDC PUBLIC ART WW GRA	Quaker Park Mural	1,000.00		
	Subtotal for Parks						**1,000.00**		
Subtotal for Fund 589 IDDC Public Art WW Grant							**1,000.00**		
Fund No.	**Fund Name**								
640	**Sports Campus Operating**								
	Grand Park								
VEN004479	Symetra Life Insurance	APP102989	4/5/2023	640015119	SPORTS CAMPUS-HEALTH/	April Life	39.00	4428	4/5/2023
VEN002336	Citizens Westfield	APP102994	4/5/2023	640015342	SPORTS CAMPUS-WAT SE	Field	137.28	4427	4/5/2023
VEN002336	Citizens Westfield	APP102994	4/5/2023	640015342	SPORTS CAMPUS-WAT SE	Field	133.76	4427	4/5/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	Field	399.61	4433	4/11/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	Field	401.28	4433	4/11/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	Diam	542.63	4433	4/11/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	Diam	535.04	4433	4/11/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	General	129.64	4433	4/11/2023
VEN002336	Citizens Westfield	APP103197	4/11/2023	640015342	SPORTS CAMPUS-WAT SE	General	218.93	4433	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640015111	SPORTS CAMPUS-SALARY	sal	26,236.60	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640015120	SPORTS CAMPUS-FICA/ME	fica	1,597.32	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640015120	SPORTS CAMPUS-FICA/ME	med	373.53	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640015121	SPORTS CAMPUS-PERF	perf	3,283.84	100000234	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103218	4/12/2023	640015339	SPORTS CAMPUS-INSURAN	Inst 3 and 4	3,978.67	074880	4/12/2023
VEN008029	Liberty Mutual Insurance	APP103218	4/12/2023	640015339	SPORTS CAMPUS-INSURAN	Inst 3 and 4	4,862.82	074880	4/12/2023
VEN003729	Metronet	APP103296	4/11/2023	640015349	SPORTS CAMPUS-SERVICE	GPField	59.61	4434	4/14/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
640	**Sports Campus Operating**								
Grand Park									
VEN003729	Metronet	APP103296	4/11/2023	640015349	SPORTS CAMPUS-SERVICE	GPDiam	59.61	4434	4/14/2023
VEN008029	Liberty Mutual Insurance	APP103362	4/18/2023	640015339	SPORTS CAMPUS-INSURAN	Inst 5	1,979.50	4436	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103362	4/18/2023	640015339	SPORTS CAMPUS-INSURAN	Inst 5	2,419.37	4436	4/18/2023
VEN000589	Duke Energy	APP103449	4/20/2023	640015341	SPORTS CAMPUS-ELECTRI	Diam	8,389.42	4437	4/20/2023
VEN000589	Duke Energy	APP103449	4/20/2023	640015341	SPORTS CAMPUS-ELECTRI	Field	8,081.78	4437	4/20/2023
VEN000589	Duke Energy	APP103449	4/20/2023	640015341	SPORTS CAMPUS-ELECTRI	General	3,256.44	4437	4/20/2023
VEN009058	ISolved Benefit Services	APP103521	4/21/2023	640015119	SPORTS CAMPUS-HEALTH/	Cobra	52.14	4438	4/21/2023
VEN001537	Payroll	APP103574	4/25/2023	640015111	SPORTS CAMPUS-SALARY	Payroll	4,199.20	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640015120	SPORTS CAMPUS-FICA/ME	FICA	248.15	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640015120	SPORTS CAMPUS-FICA/ME	Medicare	58.04	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640015121	SPORTS CAMPUS-PERF	PERF	596.29	100000235	4/25/2023
VEN010310	Premier Commercial Services	APP103737	5/1/2023	640015349	SPORTS CAMPUS-SERVICE	SC admin concession event j	6,826.25		
VEN010913	JB Service Enterprises Inc	APP103738	5/1/2023	640015378	SPORTS CAMPUS-PARK LO	Parking Lot J repair	950.00		
VEN008257	Ferguson Facilities Supply	APP103740	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Restroom supplies	388.44		
VEN006898	Supply Warehouse Inc	APP103741	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Restroom supplies	336.95		
VEN010969	Waste Management	APP103744	5/1/2023	640015349	SPORTS CAMPUS-SERVICE	Trash	1,518.75		
VEN009229	Sports Field Maintenance LLC	APP103746	5/1/2023	640015349	SPORTS CAMPUS-SERVICE	March services	8,685.00		
VEN009229	Sports Field Maintenance LLC	APP103746	5/1/2023	640015349	SPORTS CAMPUS-SERVICE	March services	3,201.00		
VEN009229	Sports Field Maintenance LLC	APP103746	5/1/2023	640015349	SPORTS CAMPUS-SERVICE	March services	15,964.00		
VEN002266	Kwik Goal Ltd	APP103748	5/1/2023	640015472	SPORTS CAMPUS-EQUIPME	Sandbags	5,708.00		
VEN010221	Indiana Sports Corp	APP103749	5/1/2023	640015350	SPORTS CAMPUS-DUES/SU	Team Indiana renewal	1,000.00		
VEN006898	Supply Warehouse Inc	APP103750	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Restroom supplies	426.10		
VEN008277	C2 Media	APP103753	5/1/2023	640015228	SPORTS CAMPUS-SIGNAGE	Hand Sanitizer Signs	131.60		
VEN002266	Kwik Goal Ltd	APP103755	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Soccer Goal Clips	761.00		
VEN001716	Runyon Equipment Rental	APP103756	5/1/2023	640015472	SPORTS CAMPUS-EQUIPME	Tractor Rental	1,250.00		
VEN006285	Ceres Solutions Cooperative	APP103757	5/1/2023	640015226	SPORTS CAMPUS-GAS	Fuel	1,346.80		
VEN000051	Advanced Turf Solutions	APP103758	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Paint nozzle	15.60		
VEN008257	Ferguson Facilities Supply	APP103760	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Janiorial supplies	169.32		
VEN000051	Advanced Turf Solutions	APP103761	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Fertilizer	6,145.80		
VEN006898	Supply Warehouse Inc	APP103762	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Janitorial supplies	768.09		
VEN001277	Macallister Machinery Co	APP103765	5/1/2023	640015343	SPORTS CAMPUS-BLDG MA	Diam net repair lift	870.50		
VEN004873	Siteone Landscape Supply	APP103766	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Fertilizer	1,430.63		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
640	**Sports Campus Operating**								
Grand Park									
VEN011105	Beard Equipment Co	APP103767	5/1/2023	640015345	SPORTS CAMPUS-EQUIP R	Belt	65.98		
VEN004873	Siteone Landscape Supply	APP103770	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Fertilizer	408.75		
VEN004873	Siteone Landscape Supply	APP103771	5/1/2023	640015224	SPORTS CAMPUS-OPERATI	Fertilizer Herbicide and acces	3,718.87		
VEN000480	CSI Signs	APP103772	5/1/2023	640015228	SPORTS CAMPUS-SIGNAGE	Ride Assist Signs	636.43		
VEN001277	Macallister Machinery Co	APP103773	5/1/2023	640015343	SPORTS CAMPUS-BLDG MA	Lift for shade structure install	290.00		
VEN010036	VSP Insurance	APP103853	5/1/2023	640015119	SPORTS CAMPUS-HEALTH/	May Ins	65.68		
VEN000534	Delta Dental	APP103856	5/1/2023	640015119	SPORTS CAMPUS-HEALTH/	May Ins	207.50		
VEN003729	Metronet	APP103881	5/2/2023	640015349	SPORTS CAMPUS-SERVICE	Field	59.61		
VEN003729	Metronet	APP103881	5/2/2023	640015349	SPORTS CAMPUS-SERVICE	Diam	59.61		
Subtotal for Grand Park							**135,675.76**		
Sport Campus Indoor Event Ctr									
VEN004479	Symetra Life Insurance	APP102989	4/5/2023	640023119	GP INDOOR-HEALTH/DENT	April Life	3.25	4428	4/5/2023
VEN002336	Citizens Westfield	APP103161	4/11/2023	640023342	GP INDOOR-WAT AND SEW	GPEC	597.39	4431	4/11/2023
VEN002336	Citizens Westfield	APP103161	4/11/2023	640023342	GP INDOOR-WAT AND SEW	GPEC	133.76	4431	4/11/2023
VEN002336	Citizens Westfield	APP103163	4/11/2023	640023328	GP INDOOR-NATURAL GAS	GPEC	1,845.17	4432	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640023111	GP INDOOR-SALARY	sal	4,199.20	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640023120	GP INDOOR-FIICA/MEDICAR	fica	248.15	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640023120	GP INDOOR-FIICA/MEDICAR	med	58.03	100000234	4/11/2023
VEN001537	Payroll	APP103210	4/11/2023	640023121	GP INDOOR-PERF	perf	596.29	100000234	4/11/2023
VEN008029	Liberty Mutual Insurance	APP103218	4/12/2023	640023339	GP INDOOR-INSURANCE	Inst 3 and 4	4,710.41	074880	4/12/2023
VEN005845	Kinetrex Energy	APP103357	4/18/2023	640023328	GP INDOOR-NATURAL GAS	GPEC	2,384.15	4435	4/18/2023
VEN008029	Liberty Mutual Insurance	APP103362	4/18/2023	640023339	GP INDOOR-INSURANCE	Inst 5	2,343.55	4436	4/18/2023
VEN000589	Duke Energy	APP103449	4/20/2023	640023341	GP INDOOR-ELECTRIC	GPEC	15,032.03	4437	4/20/2023
VEN009058	ISolved Benefit Services	APP103521	4/21/2023	640023119	GP INDOOR-HEALTH/DENT	Cobra	9.48	4438	4/21/2023
VEN001537	Payroll	APP103574	4/25/2023	640023111	GP INDOOR-SALARY	Payroll	28,683.60	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640023120	GP INDOOR-FIICA/MEDICAR	FICA	1,749.03	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640023120	GP INDOOR-FIICA/MEDICAR	Medicare	409.07	100000235	4/25/2023
VEN001537	Payroll	APP103574	4/25/2023	640023121	GP INDOOR-PERF	PERF	3,391.76	100000235	4/25/2023
VEN010310	Premier Commercial Services	APP103737	5/1/2023	640023349	GP INDOOR-SERVICES	March EC locker and Ste clea	6,221.08		
VEN006390	Ecolab Pest	APP103739	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Pest control	540.89		
VEN008257	Ferguson Facilities Supply	APP103740	5/1/2023	640023224	GP INDOOR-OPERATING SU	Restroom supplies	129.78		
VEN006898	Supply Warehouse Inc	APP103741	5/1/2023	640023224	GP INDOOR-OPERATING SU	Restroom supplies	449.32		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
640	**Sports Campus Operating**								
	Sport Campus Indoor Event Ctr								
VEN006898	Supply Warehouse Inc	APP103742	5/1/2023	640023224	GP INDOOR-OPERATING SU	Can liners	27.56		
VEN003298	Musco Sports Lighting LLC	APP103743	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Musco office move out	2,550.00		
VEN002259	Central Indiana Hardware	APP103745	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Door 1 repair parts	1,101.54		
VEN010969	Waste Management	APP103747	5/1/2023	640023349	GP INDOOR-SERVICES	Trash GPEC	1,189.55		
VEN006898	Supply Warehouse Inc	APP103750	5/1/2023	640023224	GP INDOOR-OPERATING SU	Restroom supplies	645.47		
VEN000402	Cintas	APP103751	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Mats	216.27		
VEN007684	Perfection Group Inc	APP103752	5/1/2023	640023343	GP INDOOR-BLDG MAINT	GPEC AC work	205.00		
VEN008209	Falcon Carpet of Indiana Inc	APP103754	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Floor tiles door 1	580.47		
VEN005590	Filter Services of Indiana	APP103759	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Air Filters	1,207.20		
VEN008257	Ferguson Facilities Supply	APP103760	5/1/2023	640023224	GP INDOOR-OPERATING SU	Janiorial supplies	390.16		
VEN006898	Supply Warehouse Inc	APP103762	5/1/2023	640023224	GP INDOOR-OPERATING SU	Janitorial supplies	796.41		
VEN009985	Team IP Inc	APP103764	5/1/2023	640023223	GP INDOOR-OFFICE SUPPL	Lanyards	355.00		
VEN002259	Central Indiana Hardware	APP103768	5/1/2023	640023343	GP INDOOR-BLDG MAINT	Building Keys	36.42		
VEN000301	Buckeye Power Sales Co	APP103769	5/1/2023	640023343	GP INDOOR-BLDG MAINT	GPEC	310.61		
VEN010036	VSP Insurance	APP103853	5/1/2023	640023119	GP INDOOR-HEALTH/DENT	May Ins	14.48		
VEN000534	Delta Dental	APP103856	5/1/2023	640023119	GP INDOOR-HEALTH/DENT	May Ins	85.46		
	Subtotal for Sport Campus Indoor Event Ctr						**83,446.99**		
Subtotal for Fund 640 Sports Campus Operating							**219,122.75**		
Fund No.	**Fund Name**								
701	**Payroll**								
	Clerk Treasurer								
VEN004836	Nationwide Retirement Solutions	APP102987	4/5/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	5,010.69	18188	4/5/2023
VEN004479	Symetra Life Insurance	APP102991	4/5/2023	701008930	PAYROLL-INS. DED	April Life Ins	2,291.47	18189	4/5/2023
VEN005722	Aflac Premium Holding	APP103156	4/11/2023	701008930	PAYROLL-INS. DED	April Ins	4,708.46	18190	4/11/2023
VEN000920	Huntington National Bank	APP103157	4/11/2023	701008131	PAYROLL-EMPLOYER'S FIC	FICA	46,912.49	700001434	4/11/2023
VEN000920	Huntington National Bank	APP103157	4/11/2023	701008132	PAYROLL-EMPLOYER'S ME	Medicare	10,971.47	700001434	4/11/2023
VEN000920	Huntington National Bank	APP103157	4/11/2023	701008921	PAYROLL-FEDERAL WITHH	Federal	67,872.46	700001434	4/11/2023
VEN000920	Huntington National Bank	APP103157	4/11/2023	701008922	PAYROLL-EMPLOYEE FICA	FICA	46,912.55	700001434	4/11/2023
VEN000920	Huntington National Bank	APP103157	4/11/2023	701008922	PAYROLL-EMPLOYEE FICA	Medicare	10,971.48	700001434	4/11/2023
VEN000959	Indiana Dept Of Revenue	APP103158	4/11/2023	701008923	PAYROLL-STATE WITHHOL	State	22,290.61	700001436	4/11/2023
VEN000959	Indiana Dept Of Revenue	APP103158	4/11/2023	701008923	PAYROLL-STATE WITHHOL	COIT	9,870.86	700001436	4/11/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
701	**Payroll**								
	Clerk Treasurer								
VEN000163	Aul Retirement	APP103159	4/11/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	34,385.38	700001433	4/11/2023
VEN001016	INSCCU-ASFE	APP103160	4/11/2023	701008140	PAYROLL-SUPPORT WITHH	Annual Support Fee	110.00	18191	4/11/2023
VEN000703	Fire Fighters Credit Union	APP103198	4/11/2023	701008141	PAYROLL-UNION DUES	Union Dues 4416	3,367.90	18192	4/11/2023
VEN000703	Fire Fighters Credit Union	APP103199	4/11/2023	701008141	PAYROLL-UNION DUES	Union Dues WFD	83.00	18193	4/11/2023
VEN000948	IN Family and Social Services	APP103200	4/11/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,536.00	700001435	4/11/2023
VEN004836	Nationwide Retirement Solutions	APP103201	4/11/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	5,165.69	18196	4/11/2023
VEN010216	John Hauber Trustee	APP103202	4/11/2023	701008142	PAYROLL-GARNISHMENT	Garnishment	277.00	18194	4/11/2023
VEN001390	MiSDU	APP103203	4/11/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	443.45	18195	4/11/2023
VEN001864	Supporting Heroes	APP103204	4/11/2023	701008991	PAYROLL-MISC	Supporting Heroes	66.98	18197	4/11/2023
VEN001537	Payroll	APP103208	4/11/2023	701008110	PAYROLL-NET SALARIES	net sal	553,626.08	700001437	4/11/2023
VEN000058	AFLAC	APP103291	4/14/2023	701008930	PAYROLL-INS. DED	April Ins	5,322.14	18198	4/14/2023
VEN001550	PERF	APP103304	4/14/2023	701008133	PAYROLL-PERF	Civilian PERF	53,978.45	7000001439	4/14/2023
VEN000008	77 Police and Fire Fund	APP103305	4/14/2023	701008133	PAYROLL-PERF	Non Civilian PERF	98,331.06	7000001438	4/14/2023
VEN011081	Dakota Foote	APP103309	4/17/2023	701008930	PAYROLL-INS. DED	Aflac reim	207.12	18199	4/17/2023
VEN001537	Payroll	APP103570	4/25/2023	701008110	PAYROLL-NET SALARIES	PR net Sal 04-27-23	570,658.34	700001442	4/25/2023
VEN001016	INSCCU-ASFE	APP103575	4/25/2023	701008140	PAYROLL-SUPPORT WITHH	Annual Child Support Fee	55.00	18202	4/25/2023
VEN002177	Indiana Members Credit Union	APP103576	4/25/2023	701008930	PAYROLL-INS. DED	Employer HSA	500.00	18201	4/25/2023
VEN007701	DiMartino Associates	APP103577	4/25/2023	701008930	PAYROLL-INS. DED	Fire LTD	3,906.09	18200	4/25/2023
VEN000920	Huntington National Bank	APP103578	4/25/2023	701008131	PAYROLL-EMPLOYER'S FIC	FICA	48,550.89	700001440	4/25/2023
VEN000920	Huntington National Bank	APP103578	4/25/2023	701008132	PAYROLL-EMPLOYER'S ME	Medicare	11,354.64	700001440	4/25/2023
VEN000920	Huntington National Bank	APP103578	4/25/2023	701008921	PAYROLL-FEDERAL WITHH	Federal	70,931.28	700001440	4/25/2023
VEN000920	Huntington National Bank	APP103578	4/25/2023	701008922	PAYROLL-EMPLOYEE FICA	FICA	48,550.89	700001440	4/25/2023
VEN000920	Huntington National Bank	APP103578	4/25/2023	701008922	PAYROLL-EMPLOYEE FICA	Medicare	11,354.63	700001440	4/25/2023
VEN000959	Indiana Dept Of Revenue	APP103579	4/25/2023	701008923	PAYROLL-STATE WITHHOL	State	22,984.75	700001441	4/25/2023
VEN000959	Indiana Dept Of Revenue	APP103579	4/25/2023	701008923	PAYROLL-STATE WITHHOL	COIT	10,261.78	700001441	4/25/2023
VEN000163	Aul Retirement	APP103599	4/25/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmts	33,221.68	700001445	4/27/2023
VEN000948	IN Family and Social Services	APP103600	4/25/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,536.00	700001446	4/27/2023
VEN000703	Fire Fighters Credit Union	APP103601	4/25/2023	701008141	PAYROLL-UNION DUES	Union Dues 4416	3,367.90	18203	4/26/2023
VEN000703	Fire Fighters Credit Union	APP103602	4/25/2023	701008141	PAYROLL-UNION DUES	Union Dues WFD	83.00	18204	4/26/2023
VEN001390	MiSDU	APP103603	4/25/2023	701008140	PAYROLL-SUPPORT WITHH	Child Support	443.45	18206	4/26/2023
VEN004836	Nationwide Retirement Solutions	APP103604	4/25/2023	701008931	PAYROLL-401A MATCHING-	Contributions and loan pmt	5,165.69	18207	4/26/2023
VEN010216	John Hauber Trustee	APP103605	4/25/2023	701008142	PAYROLL-GARNISHMENT	Garnishment	277.00	18205	4/26/2023

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
701	**Payroll**								
	Clerk Treasurer								
VEN001864	Supporting Heroes	APP103606	4/25/2023	701008991	PAYROLL-MISC	Supporting Heroes	66.98	18208	4/26/2023
VEN005722	Aflac Premium Holding	APP103698	4/28/2023	701008930	PAYROLL-INS. DED	May Ins	3,138.86	18209	4/28/2023
VEN000008	77 Police and Fire Fund	APP103783	5/1/2023	701008133	PAYROLL-PERF	4-27-23 Non-Civilian	97,630.55	700001443	5/1/2023
VEN001550	PERF	APP103784	5/1/2023	701008133	PAYROLL-PERF	4-27-23 Civilian	54,275.21	70000144	5/1/2023
VEN010036	VSP Insurance	APP103851	5/1/2023	701008930	PAYROLL-INS. DED	VSP	70.72		
VEN000534	Delta Dental	APP103858	5/1/2023	701008930	PAYROLL-INS. DED	May Ins	5,132.50		
	Subtotal for Clerk Treasurer						**1,988,230.62**		
Subtotal for Fund 701 Payroll							**1,988,230.62**		
Fund No.	**Fund Name**								
806	**UMR**								
	Clerk Treasurer								
VEN002020	United Healthcare	APP103332	4/10/2023	806008119	UMR GROUP HEALTH	UMR monthly fee	74,626.92	806000068	4/10/2023
VEN002020	United Healthcare	APP103333	4/14/2023	806008119	UMR GROUP HEALTH	UMR Rx Med	23,647.22	806000069	4/14/2023
VEN002020	United Healthcare	APP103334	4/7/2023	806008119	UMR GROUP HEALTH	UMR Rx Med	48,813.99	806000070	4/7/2023
VEN002020	United Healthcare	APP103598	4/21/2023	806008119	UMR GROUP HEALTH	UMR Rx Med	13,301.03	806000072	4/21/2023
	Subtotal for Clerk Treasurer						**160,389.16**		
Subtotal for Fund 806 UMR							**160,389.16**		
Fund No.	**Fund Name**								
900	**Stormwater**								
	Stormwater								
VEN004479	Symetra Life Insurance	APP102990	4/5/2023	900016119	STORM-HEALTH/DENTAL	April Life	19.50	42625	4/5/2023
VEN001537	Payroll	APP103209	4/11/2023	900016111	STORM-SALARY	sal	23,239.70	900000325	4/11/2023
VEN001537	Payroll	APP103209	4/11/2023	900016120	STORM-FICA/MEDICARE	fica	1,302.17	900000325	4/11/2023
VEN001537	Payroll	APP103209	4/11/2023	900016120	STORM-FICA/MEDICARE	med	304.55	900000325	4/11/2023
VEN001537	Payroll	APP103209	4/11/2023	900016121	STORM-PERF	perf	3,265.36	900000325	4/11/2023
VEN010877	Co Alliance Cooperative Inc	APP103467	4/20/2023	900016226	STORM-VEHICLE GAS	Unleaded	179.28		
VEN002674	USABlue Book	APP103471	4/20/2023	900016223	STORM-OFFICE SUPPLIES	Safety Can Cabinet	6,496.94		
VEN002674	USABlue Book	APP103471	4/20/2023	900016223	STORM-OFFICE SUPPLIES	Speedy Duffel Spill Kit	417.56		
VEN002424	IUPPS	APP103479	4/20/2023	900016309	STORM-CONSULTING FEES	March tickets	1,207.45		
VEN002674	USABlue Book	APP103481	4/20/2023	900016223	STORM-OFFICE SUPPLIES		891.82		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
900	**Stormwater**								
Stormwater									
VEN002674	USABlue Book	APP103481	4/20/2023	900016223	STORM-OFFICE SUPPLIES		881.39		
VEN000849	Hamilton County Treasurer	APP103495	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments City	991.26	42673	4/26/2023
VEN000849	Hamilton County Treasurer	APP103496	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments GP	8,153.98	42674	4/26/2023
VEN000849	Hamilton County Treasurer	APP103497	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments CSC	1,326.50	42675	4/26/2023
VEN000849	Hamilton County Treasurer	APP103498	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments GPEC	500.50	42676	4/26/2023
VEN000849	Hamilton County Treasurer	APP103499	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments Streets	49,945.70	42677	4/26/2023
VEN000849	Hamilton County Treasurer	APP103500	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments Westfield	201.26	42678	4/26/2023
VEN000849	Hamilton County Treasurer	APP103501	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments Camilla C	75.00	42679	4/26/2023
VEN000849	Hamilton County Treasurer	APP103502	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments GRJN	715.00	42680	4/26/2023
VEN000849	Hamilton County Treasurer	APP103503	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments PW	3,546.38	42681	4/26/2023
VEN000849	Hamilton County Treasurer	APP103504	4/21/2023	900016349	STORM-SERVICE	Ditch Assessments PSB	510.66	42682	4/26/2023
VEN000849	Hamilton County Treasurer	APP103534	4/21/2023	900016349	STORM-SERVICE	Ditch Assessment 120 Walnu	3,391.38	42683	4/26/2023
VEN000849	Hamilton County Treasurer	APP103534	4/21/2023	900016349	STORM-SERVICE	Ditch Assessment 11 Cherry	3,384.56	42683	4/26/2023
VEN001537	Payroll	APP103572	4/25/2023	900016111	STORM-SALARY	Payroll	23,568.58	900000326	4/25/2023
VEN001537	Payroll	APP103572	4/25/2023	900016120	STORM-FICA/MEDICARE	FICA	1,322.56	900000326	4/25/2023
VEN001537	Payroll	APP103572	4/25/2023	900016120	STORM-FICA/MEDICARE	Medicare	309.32	900000326	4/25/2023
VEN001537	Payroll	APP103572	4/25/2023	900016121	STORM-PERF	PERF	3,276.73	900000326	4/25/2023
VEN003987	Indiana Reclamation and Excavating	APP103833	4/26/2023	900016433	STORM-INFRASTRUCTURE	Curb repair	2,153.50		
VEN003987	Indiana Reclamation and Excavating	APP103833	4/26/2023	900016433	STORM-INFRASTRUCTURE	Sinkhole repair	2,242.50		
VEN003987	Indiana Reclamation and Excavating	APP103833	4/26/2023	900016433	STORM-INFRASTRUCTURE	Sinkhole repair	756.88		
VEN002674	USABlue Book	APP103834	4/27/2023	900016223	STORM-OFFICE SUPPLIES	Spill kit	273.77		
VEN002674	USABlue Book	APP103837	4/27/2023	900016223	STORM-OFFICE SUPPLIES	Spill kits	446.85		
VEN011087	Steve Henke	APP103839	4/27/2023	900016370	STORMWATER-REFUND		22.20		
VEN011101	Wendy Booker	APP103840	4/27/2023	900016370	STORMWATER-REFUND		14.41		
VEN011092	William Schuler	APP103841	4/27/2023	900016370	STORMWATER-REFUND		26.10		
VEN011095	Natasha Montes	APP103842	4/27/2023	900016370	STORMWATER-REFUND		175.22		
VEN011099	Mandy Armitage	APP103844	4/27/2023	900016370	STORMWATER-REFUND		15.17		
VEN010036	VSP Insurance	APP103852	5/1/2023	900016119	STORM-HEALTH/DENTAL	May Ins	107.76		
VEN000534	Delta Dental	APP103857	5/1/2023	900016119	STORM-HEALTH/DENTAL	May Ins	562.48		
VEN011098	Chris Mennig	APP103859	4/27/2023	900016370	STORMWATER-REFUND		6.31		
VEN011098	Chris Mennig	APP103859	4/27/2023	900016370	STORMWATER-REFUND	Over Payment	20.00		
VEN003117	Century 21 Scheetz	APP103860	4/27/2023	900016370	STORMWATER-REFUND		14.70		

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
900	**Stormwater**								
	Stormwater								
VEN011100	Emma Tisserand	APP103861	4/27/2023	900016370	STORMWATER-REFUND		13.95		
VEN011097	Cassandra Eckert	APP103862	4/27/2023	900016370	STORMWATER-REFUND		14.86		
VEN011096	Brent Johnson	APP103864	4/27/2023	900016370	STORMWATER-REFUND		13.95		
VEN011094	Lauren Klinglesmith	APP103865	4/27/2023	900016370	STORMWATER-REFUND		16.23		
VEN011091	Jake Clawson	APP103866	4/27/2023	900016370	STORMWATER-REFUND		15.17		
VEN011090	Leonard Spikermans	APP103867	4/27/2023	900016370	STORMWATER-REFUND		5.46		
VEN011089	Corey Hughes	APP103868	4/27/2023	900016370	STORMWATER-REFUND		13.80		
VEN011089	Corey Hughes	APP103868	4/27/2023	900016370	STORMWATER-REFUND	Over Payment	16.68		
VEN011088	Jennifer Spence	APP103869	4/27/2023	900016370	STORMWATER-REFUND		15.47		
VEN011086	Elaine Nicholas	APP103870	4/27/2023	900016370	STORMWATER-REFUND		13.80		
VEN000418	Clark Dietz Inc	APP103878	5/1/2023	900016349	STORM-SERVICE	CLOMR Study for Grand Junc	1,590.00		
VEN011103	Ed Killingsworth	APP103885	4/27/2023	900016370	STORMWATER-REFUND		1,306.71		
VEN003987	Indiana Reclamation and Excavating	APP103899	5/2/2023	900016434	STORM-STORMWATER MIS	Oak Ridge and Mapleton	777.00		
VEN003987	Indiana Reclamation and Excavating	APP103899	5/2/2023	900016434	STORM-STORMWATER MIS	Grabill and Vernon	672.00		
VEN003987	Indiana Reclamation and Excavating	APP103899	5/2/2023	900016434	STORM-STORMWATER MIS	Mapleton and Filmore	811.50		
VEN003987	Indiana Reclamation and Excavating	APP103899	5/2/2023	900016434	STORM-STORMWATER MIS	161st and Oak Park	1,427.50		
	Subtotal for Stormwater						**152,987.02**		
Subtotal for Fund 900 Stormwater							**152,987.02**		
Fund No.	**Fund Name**								
950	**Trash**								
	Trash								
VEN001637	Ray's Trash Service	APP102979	4/5/2023	950017851	TRASH-RES QRTLY FEE CO	March collection	373,125.93	42665	4/11/2023
VEN008448	Springbrook Holding LLC	APP103216	4/12/2023	950017371	TRASH-CREDIT CARD PRO	CivicPay Fees	3,316.00		
VEN001637	Ray's Trash Service	APP103820	5/1/2023	950017851	TRASH-RES QRTLY FEE CO	Aprils Collection	273,108.97		
VEN011087	Steve Henke	APP103839	4/27/2023	950017370	TRASH-REFUND		4.88		
VEN011087	Steve Henke	APP103839	4/27/2023	950017370	TRASH-REFUND		61.82		
VEN011101	Wendy Booker	APP103840	4/27/2023	950017370	TRASH-REFUND		3.17		
VEN011101	Wendy Booker	APP103840	4/27/2023	950017370	TRASH-REFUND		40.12		
VEN011092	William Schuler	APP103841	4/27/2023	950017370	TRASH-REFUND		5.74		
VEN011092	William Schuler	APP103841	4/27/2023	950017370	TRASH-REFUND		72.68		
VEN011095	Natasha Montes	APP103842	4/27/2023	950017370	TRASH-REFUND		41.83		

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
950	**Trash**									
	Trash									
	VEN011095	Natasha Montes	APP103842	4/27/2023	950017370	TRASH-REFUND		517.46		
	VEN011099	Mandy Armitage	APP103844	4/27/2023	950017370	TRASH-REFUND		3.33		
	VEN011099	Mandy Armitage	APP103844	4/27/2023	950017370	TRASH-REFUND		42.23		
	VEN003117	Century 21 Scheetz	APP103860	4/27/2023	950017370	TRASH-REFUND		3.23		
	VEN003117	Century 21 Scheetz	APP103860	4/27/2023	950017370	TRASH-REFUND		40.93		
	VEN011100	Emma Tisserand	APP103861	4/27/2023	950017370	TRASH-REFUND		3.07		
	VEN011100	Emma Tisserand	APP103861	4/27/2023	950017370	TRASH-REFUND		38.85		
	VEN011097	Cassandra Eckert	APP103862	4/27/2023	950017370	TRASH-REFUND		3.27		
	VEN011097	Cassandra Eckert	APP103862	4/27/2023	950017370	TRASH-REFUND		41.39		
	VEN011096	Brent Johnson	APP103864	4/27/2023	950017370	TRASH-REFUND		3.07		
	VEN011096	Brent Johnson	APP103864	4/27/2023	950017370	TRASH-REFUND		38.85		
	VEN011094	Lauren Klinglesmith	APP103865	4/27/2023	950017370	TRASH-REFUND		3.57		
	VEN011094	Lauren Klinglesmith	APP103865	4/27/2023	950017370	TRASH-REFUND		45.19		
	VEN011091	Jake Clawson	APP103866	4/27/2023	950017370	TRASH-REFUND		3.33		
	VEN011091	Jake Clawson	APP103866	4/27/2023	950017370	TRASH-REFUND		42.23		
	VEN011090	Leonard Spikermans	APP103867	4/27/2023	950017370	TRASH-REFUND		1.50		
	VEN011090	Leonard Spikermans	APP103867	4/27/2023	950017370	TRASH-REFUND		14.91		
	VEN011089	Corey Hughes	APP103868	4/27/2023	950017370	TRASH-REFUND		3.03		
	VEN011089	Corey Hughes	APP103868	4/27/2023	950017370	TRASH-REFUND		38.43		
	VEN011088	Jennifer Spence	APP103869	4/27/2023	950017370	TRASH-REFUND		3.40		
	VEN011088	Jennifer Spence	APP103869	4/27/2023	950017370	TRASH-REFUND		43.08		
	VEN011086	Elaine Nicholas	APP103870	4/27/2023	950017370	TRASH-REFUND		3.03		
	VEN011086	Elaine Nicholas	APP103870	4/27/2023	950017370	TRASH-REFUND		38.43		
	Subtotal for Trash							**650,756.95**		
Subtotal for Fund 950 Trash								**650,756.95**		
Posted Invoices Total								**6,772,326.93**		

Credit Memos

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount

Report Date Range:

Credit Memos

	Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Fund No.	**Fund Name**							
101	**General**							
	Police							
	VEN008278	Canine Development Group	ACP002567	4/6/2023	101002355	Police-K-9 Maint	Police-K-9 Maint	140.00
	Subtotal for							**140.00**
Subtotal by Fund 101 General								**140.00**
Fund No.	**Fund Name**							
203	**Fire Operating**							
	Fire							
	VEN003516	NAT ASSOC OF FIRE INVE	ACP002569	4/11/2023	203012350	Fire-Subscriptions/Dues	Fire-	120.00
	Subtotal for							**120.00**
Subtotal by Fund 203 Fire Operating								**120.00**
Fund No.	**Fund Name**							
900	**Stormwater**							
	Stormwater							
	VEN011066	Mildred Aguilar	ACP002577	4/25/2023	900016370	StormWater-Refund	Storm-Refund	3.79
	Subtotal for							**3.79**
Subtotal by Fund 900 Stormwater								**3.79**
Fund No.	**Fund Name**							
950	**Trash**							
	Trash							
	VEN011066	Mildred Aguilar	ACP002577	4/25/2023	950017370	Trash-Refund	Trash-Refund	0.83
	VEN011066	Mildred Aguilar	ACP002577	4/25/2023	950017370	Trash-Refund	Trash-Refund	10.56
	Subtotal for							**11.39**
Subtotal by Fund 950 Trash								**11.39**
Credit Memo Total								**275.18**

Purchase Card Register
City of Westfield

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
101	**General**									
	Administration									
	202936165	AMAZON.COM, INC.	GJPCARD0095248	5/4/2023	101001224	Adm-Operating Supplies	PHONE CASE	16.99		
	273763414	INDIANAPOLIS PARKING LLC	GJPCARD0095353	5/4/2023	101001334	Adm-Travel/Training/Seminar	PARKING AT THE STATE	6.00		
	250698270	GIANT EAGLE INC	GJPCARD0095363	5/4/2023	101001334	Adm-Travel/Training/Seminar	FUEL FOR VEHICLE. FUE	78.83		
	Subtotal for Administration							**101.82**		
	Police									
	310746639	DSW INC.	GJPCARD0095173	5/4/2023	101002229	Police-Uniforms	DETECTIVE CLOTHING-T	89.59		
	201073999	DECKERS CONSUMER DIRECT C	GJPCARD0095189	5/4/2023	101002229	Police-Uniforms	BOOTS-HOUSTON	197.95		
	611443499	5.11 INC	GJPCARD0095227	5/4/2023	101002229	Police-Uniforms	5.11 PANTS AND SHIRT-	203.69		
	522261790	THOMSON REUTERS U.S. LLC	GJPCARD0095239	5/4/2023	101002350	Police-Subscriptions/Dues	MONTHLY STATEMENT	758.54		
	202936165	AMAZON.COM, INC.	GJPCARD0095249	5/4/2023	101002229	Police-Uniforms	UNIFORM BOOTS	145.00		
	384061754	ARLO TECHNOLOGIES, INC.	GJPCARD0095258	5/4/2023	101002350	Police-Subscriptions/Dues	MONTHLY STATEMENT	61.95		
	841643549	MONROE FOOD MART	GJPCARD0095269	5/4/2023	101002226	Police-Vehicle Gas/Supplies	VEHICLE GAS-TRAVEL F	32.06		
	470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095275	5/4/2023	101002360	Police-Vehicle Repair	REARVIEW MIRROR	7.29		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095290	5/4/2023	101002224	Police-Operating Supplies	TRASH CAN, SCRATCH	40.18		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095293	5/4/2023	101002224	Police-Operating Supplies	FASTENERS	6.51		
	820544687	AMAZON.COM, INC.	GJPCARD0095307	5/4/2023	101002223	Police-Office Supplies	P-TOUCH TAPE	24.98		
	611443499	5.11 INC	GJPCARD0095340	5/4/2023	101002229	Police-Uniforms	PANTS SHIRTS	219.89		
	VEN001820	SQUARE, INC.	GJPCARD0095359	5/4/2023	101002347	Police-Promotions	BREAKFAST WITH AN O	20.76		
	202936165	AMAZON.COM, INC.	GJPCARD0095364	5/4/2023	101002347	Police-Promotions	CUSTOMIZED TABLECLO	74.99		
	462967004	FINNER LLC	GJPCARD0095366	5/4/2023	101002334	Police-Travel/Training/Semina	CID LUNCH AND LEARN	151.51		
	770510487	PAYPAL	GJPCARD0095376	5/4/2023	101002334	Police-Travel/Training/Semina	CRIME SCENE SEARCH	79.00		
	VEN000416	CLANCYS INC	GJPCARD0095378	5/4/2023	101002334	Police-Travel/Training/Semina	FRONT OFFICER MEETI	90.17		
	311795875	INSTALLED BUILDING PRODUC	GJPCARD0095391	5/4/2023	101002343	Police-Building Maintenance	SPLIT - POLICE - OVER H	80.00		
	VEN001337	Menards	GJPCARD0095407	5/4/2023	101002343	Police-Building Maintenance	PD DOOR SENSOR ON O	16.02		
	861088458	BIG HOFFAS SMOKEHOUSE BAR	GJPCARD0095415	5/4/2023	101002347	Police-Promotions	LUNCH FOR DISPATCHE	46.22		
	352071113	GRITTEN TURF COMPANY LLC	GJPCARD0095422	5/4/2023	101002360	Police-Vehicle Repair	SERVICE GOLF CARTS	345.00		
	820544687	AMAZON.COM, INC.	GJPCARD0095424	5/4/2023	101002223	Police-Office Supplies	FILE FOLDERS	27.38		
	465339406	BORSHA INC LLC	GJPCARD0095430	5/4/2023	101002334	Police-Travel/Training/Semina	PLANNING MEETING	29.14		
	770510487	PAYPAL	GJPCARD0095444	5/4/2023	101002334	Police-Travel/Training/Semina	INDIANA CASE LAW THA	199.00		
	452342647	SOUTHERN ROCK RESTAURANT	GJPCARD0095445	5/4/2023	101002347	Police-Promotions	MEALS FOR DISPATCHE	429.25		
	770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0095448	5/4/2023	101002345	Police-Equip Repair	REPLACEMENT AED PAD	708.00		
	351696078	AUTOMOTIVE ACTION II INC	GJPCARD0095449	5/4/2023	101002360	Police-Vehicle Repair	REPAIR TIRE	20.00		

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
101	**General**									
	Police									
	VEN000667	EVENTBRITE INC.	GJPCARD0095450	5/4/2023	101002334	Police-Travel/Training/Semina	FBINAA CHAPTER LUNC	23.18		
	VEN000667	EVENTBRITE INC.	GJPCARD0095451	5/4/2023	101002334	Police-Travel/Training/Semina	FBINAA CHAPTER LUNC	46.36		
	370948752	MARTIN BAYLEY, INC.	GJPCARD0095467	5/4/2023	101002226	Police-Vehicle Gas/Supplies	VEHICLE GAS-TRAVEL F	35.42		
	VEN008278	Canine Development Group	GJPCARD0095474	5/4/2023	101002355	Police-K-9 Maint	YEARLY HANDLER SUBS	140.00		
	VEN008278	Canine Development Group	GJPCARD0095475	5/4/2023	101002355	Police-K-9 Maint	YEARLY HANDLER SUBS	140.00		
	911325671	STARBUCKS CORPORATION	GJPCARD0095484	5/4/2023	101002334	Police-Travel/Training/Semina	MEALS DURING TRAININ	4.29		
	VEN001983	Tractor Supply Company	GJPCARD0095493	5/4/2023	101002355	Police-K-9 Maint	DOG FOOD	114.98		
	204776348	ROPE CLARK JJ DEVELOPME	GJPCARD0095495	5/4/2023	101002334	Police-Travel/Training/Semina	MEALS DURING TRAININ	16.47		
	VEN006494	Pure Water Partners	GJPCARD0095496	5/4/2023	101002349	Police-Services	QUARTERLY STATEMEN	185.90		
	851052135	LOGANS ROADHOUSE 3399	GJPCARD0095514	5/4/2023	101002334	Police-Travel/Training/Semina	MEALS DURING TRAININ	18.08		
	VEN001820	SQUARE, INC.	GJPCARD0095515	5/4/2023	101002334	Police-Travel/Training/Semina	BUILDING PLANNING GR	35.00		
	202936165	AMAZON.COM, INC.	GJPCARD0095542	5/4/2023	101002224	Police-Operating Supplies	GALLON STORAGE BAG	23.25		
	020809769	HULU, LLC	GJPCARD0095544	5/4/2023	101002349	Police-Services	MONTHLY STATEMENT	92.98		
	VEN001815	Speedway Superamerica	GJPCARD0095565	5/4/2023	101002226	Police-Vehicle Gas/Supplies	VEHICLE GAS	42.11		
	Subtotal for Police							**5,022.09**		
	Economic and Community Development									
	721601420	AFFINIPAY LLC	GJPCARD0095161	5/4/2023	101003334	ECD-Travel/Training/Seminar	INVOICE 02935/2023 SPRI	150.00		
	202936165	AMAZON.COM, INC.	GJPCARD0095202	5/4/2023	101003223	ECD-Office Supplies	AMAZON#6376203_OFFI	45.60		
	721601420	AFFINIPAY LLC	GJPCARD0095214	5/4/2023	101003334	ECD-Travel/Training/Seminar	AMERICAN PLANNING AS	150.00		
	770510487	PAYPAL	GJPCARD0095224	5/4/2023	101003334	ECD-Travel/Training/Seminar	AMERICAN INSTITUTE O	255.00		
	VEN001030	International Code Council	GJPCARD0095231	5/4/2023	101003350	ECD-Subscriptions/Dues	ICC#031917_MEMBERSHI	348.00		
	VEN002022	UNITED STATES POSTAL SERV	GJPCARD0095297	5/4/2023	101003333	ECD-Postage	POSTAGE FOR PUBLIC N	12.60		
	205779781	LOCAL GOVERNMENT ONLINE	GJPCARD0095322	5/4/2023	101003338	ECD-Legal	HCAUDITOR_ADJOINERL	25.92		
	770510487	PAYPAL	GJPCARD0095323	5/4/2023	101003338	ECD-Legal	HCR.PUBLIC LEGAL NOT	28.94		
	880770203	GAME SHOW BATTLE ROOMS -	GJPCARD0095367	5/4/2023	101003347	ECD-Promotions	GSB#################T	559.20		
	800350420	DOXPOP, LLC	GJPCARD0095414	5/4/2023	101003223	ECD-Office Supplies	DOXPOP#1003982_PUBR	4.00		
	VEN001030	International Code Council	GJPCARD0095470	5/4/2023	101003334	ECD-Travel/Training/Seminar	ICC#101525122_INSPTES	230.00		
	320080849	SLASHDEVSLASHFINANCE INC	GJPCARD0095530	5/4/2023	101003347	ECD-Promotions	HAND CONFERENCE#20	925.00		
	770510487	PAYPAL	GJPCARD0095545	5/4/2023	101003350	ECD-Subscriptions/Dues	KEVIN TODD, AICP MEMB	988.00		
	320080849	SLASHDEVSLASHFINANCE INC	GJPCARD0095551	5/4/2023	101003334	ECD-Travel/Training/Seminar	HAND-CONFERENCE#33	75.00		

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Fund No.	**Fund Name**									
101	**General**									
	Economic and Community Development									
	770510487	PAYPAL	GJPCARD0095558	5/4/2023	101003350	ECD-Subscriptions/Dues	2023 APA MEMBERSHIP -	419.00		
	Subtotal for Economic and Community Development							**4,216.26**		
	Parks									
	364364126	BASECAMP, LLC	GJPCARD0095195	5/4/2023	101005350	Parks-Subscption/Dues	PROJECT MANAGEMENT	1,069.00		
	VEN000667	EVENTBRITE INC.	GJPCARD0095228	5/4/2023	101005334	Parks-Travel/Training/Semina	VISITOR EXPERIENCE G	229.63		
	275542401	FLOWER TECH CTR INC	GJPCARD0095237	5/4/2023	101005347	Parks-Promotion	FLOWERS FOR SERVICE	83.40		
	821073887	KATE BACKDROP INC	GJPCARD0095320	5/4/2023	101005347	Parks-Promotion	BACKDROP FOR DANCE	92.80		
	VEN006490	Towne Post Network Inc	GJPCARD0095343	5/4/2023	101005349	Parks-Services	MONTHLY ADVERTISING	650.00		
	VEN006490	Towne Post Network Inc	GJPCARD0095346	5/4/2023	101005349	Parks-Services	MONTHLY ADVERTISING	650.00		
	770510487	PAYPAL	GJPCARD0095417	5/4/2023	101005349	Parks-Services	ADVERTISING EPL	115.00		
	391837105	4IMPRINT, INC	GJPCARD0095487	5/4/2023	101005347	Parks-Promotion	GJP PROGRAMMING - C	736.38		
	271771199	PRINTBEAR, LLC	GJPCARD0095502	5/4/2023	101005347	Parks-Promotion	GJP PROGRAMMING - C	96.00		
	VEN006667	Best Rentals	GJPCARD0095536	5/4/2023	101005347	Parks-Promotion	CHAIR RENTAL - MEMOR	352.00		
	274444984	FACEBOOK	GJPCARD0095540	5/4/2023	101005349	Parks-Services	GRAND RUN FACEBOOK	55.99		
	274444984	FACEBOOK	GJPCARD0095555	5/4/2023	101005349	Parks-Services	EPL SD FACEBOOK ADS	141.68		
	VEN001337	Menards	GJPCARD0095572	5/4/2023	101005349	Parks-Services	MENARDS	20.74		
	VEN004295	FACEBOOK	GJPCARD0095573	5/4/2023	101005349	Parks-Services	FACEBOOK	15.00		
	Subtotal for Parks							**4,307.62**		
	Economic Dev									
	454168768	TOAST, INC.	GJPCARD0095489	5/4/2023	101006334	Economic Dev-Travel/Training	PROJECT LUNCH MEETI	56.33		
	VEN001476	Office Depot	GJPCARD0095529	5/4/2023	101006347	Economic Dev-Promotions	OFFICE DESK CHAIR	345.60		
	Subtotal for Economic Dev							**401.93**		
	Informatics									
	VEN000992	INDIANAPOLIS AIRPORT AUTH	GJPCARD0095174	5/4/2023	101007334	IT-Travel/Training/Seminars	IT-Travel/Training/Seminar	80.00		
	VEN000789	GMRI INC	GJPCARD0095175	5/4/2023	101007334	IT-Travel/Training/Seminars	FDIC CONFERENCE LUN	67.30		
	VEN000908	HOST INTERNATIONAL INC	GJPCARD0095176	5/4/2023	101007334	IT-Travel/Training/Seminars	ARUBA NETWORKS LUN	26.84		
	452647441	UBER TECHNOLOGIES, INC.	GJPCARD0095177	5/4/2023	101007334	IT-Travel/Training/Seminars	ARUBA NETWORKS ATM	30.12		
	VEN000539	DENISON PARKING INC	GJPCARD0095183	5/4/2023	101007334	IT-Travel/Training/Seminars	PARKING AT FDIC	34.00		
	204994544	BONANNO RESTAURANTS, LLC	GJPCARD0095184	5/4/2023	101007334	IT-Travel/Training/Seminars	ARUBA NETWORK CONF	52.24		
	VEN000539	DENISON PARKING INC	GJPCARD0095185	5/4/2023	101007334	IT-Travel/Training/Seminars	FDIC PARKING	34.00		

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101	General										
	Informatics										
		570969174	VOLUME SERVICES AMERICA,	GJPCARD0095186	5/4/2023	101007334	IT-Travel/Training/Seminars	FDIC COFFEE SAM	6.54		
		570969174	VOLUME SERVICES AMERICA,	GJPCARD0095187	5/4/2023	101007334	IT-Travel/Training/Seminars	BREAKFAST AT FDIC	18.53		
		202936165	AMAZON.COM, INC.	GJPCARD0095188	5/4/2023	101007451	IT-Computer/Equip	REPLACEMENT BLUETO	53.99		
		202936165	AMAZON.COM, INC.	GJPCARD0095211	5/4/2023	101007451	IT-Computer/Equip	NETWORKING EQUIPME	36.88		
		202936165	AMAZON.COM, INC.	GJPCARD0095213	5/4/2023	101007451	IT-Computer/Equip	SOONSOONIC 4K 50FT H	23.99		
		202936165	AMAZON.COM, INC.	GJPCARD0095221	5/4/2023	101007451	IT-Computer/Equip	3X SCREEN PROTECTO	23.97		
		452647441	UBER TECHNOLOGIES, INC.	GJPCARD0095233	5/4/2023	101007334	IT-Travel/Training/Seminars	ARUBA NETWORKS ATM	43.59		
		261853307	DOS AMIGOS JV LLC	GJPCARD0095243	5/4/2023	101007334	IT-Travel/Training/Seminars	ARUBA NETWORKS CON	17.70		
		824851425	ADEMCO, INC.	GJPCARD0095244	5/4/2023	101007472	IT-Equipment	CAMERA MOUNTING GE	169.97		
		200652664	IDW,LLC	GJPCARD0095280	5/4/2023	101007451	IT-Computer/Equip	ID PROX CARDS	479.90		
		VEN005135	FP Mailing Solutions	GJPCARD0095287	5/4/2023	101007333	IT-Postage	POSTAGE FOR THE CITY	1,035.00		
		VEN001965	T-Mobile	GJPCARD0095295	5/4/2023	101007332	IT-Cellular/Pagers/Mobile	MOBILE PHONE CASE	85.58		
		202936165	AMAZON.COM, INC.	GJPCARD0095299	5/4/2023	101007451	IT-Computer/Equip	3X EXTERNAL CD DVD D	58.62		
		202936165	AMAZON.COM, INC.	GJPCARD0095309	5/4/2023	101007451	IT-Computer/Equip	3X 3PACK USB C CHARG	169.79		
		202936165	AMAZON.COM, INC.	GJPCARD0095321	5/4/2023	101007451	IT-Computer/Equip	REGILLER 5-WIRE META	122.98		
		411901640	DIGITAL RIVER, INC.	GJPCARD0095324	5/4/2023	101007389	IT-Software Licensing	PARTITION TOOL TAX R	-18.13		
		200652664	IDW,LLC	GJPCARD0095329	5/4/2023	101007337	IT-Printing	ID CARD PRINTER TONE	107.79		
		VEN011113	IIBA COM	GJPCARD0095334	5/4/2023	101007350	IT-Subscriptions/Dues	IIBA MEMBERSHIP	139.00		
		411901640	DIGITAL RIVER, INC.	GJPCARD0095345	5/4/2023	101007389	IT-Software Licensing	MINI PARTITION TOOL	277.13		
		473175020	CHICALL, LLC	GJPCARD0095356	5/4/2023	101007451	IT-Computer/Equip	CAMERA RETURN SHIPPI	14.83		
		860850417	GODADDY.COM LLC	GJPCARD0095357	5/4/2023	101007389	IT-Software Licensing	WESTFIELDWELCOME.N	94.48		
		611648780	ZOOM VIDEO COMMUNICATIONS	GJPCARD0095375	5/4/2023	101007389	IT-Software Licensing	APRIL CITY BACKUP ZO	140.00		
		860850417	GODADDY.COM LLC	GJPCARD0095386	5/4/2023	101007389	IT-Software Licensing	WESTFIELDIN.US DOMAI	19.99		
		VEN001337	Menards	GJPCARD0095394	5/4/2023	101007451	IT-Computer/Equip	PSB LOBBY PHONE MAT	39.25		
		VEN000388	CHIPOTLE MEXICAN GRILL	GJPCARD0095431	5/4/2023	101007347	IT-Promotion	CITY HALL AUDIO NEW E	15.31		
		VEN007922	Kroger Limited Partnership	GJPCARD0095454	5/4/2023	101007223	IT-Office Supplies	SODA FOR UPPER LEVE	41.71		
		820544687	AMAZON.COM, INC.	GJPCARD0095455	5/4/2023	101007223	IT-Office Supplies	COMMAND SMALL WALL	19.82		
		811335285	WASABI TECHNOLOGIES	GJPCARD0095456	5/4/2023	101007349	IT-Services	MONTHLY HOT STORAG	12.42		
		202936165	AMAZON.COM, INC.	GJPCARD0095458	5/4/2023	101007451	IT-Computer/Equip	STATION 83 LIVING TV M	39.99		
		202936165	AMAZON.COM, INC.	GJPCARD0095466	5/4/2023	101007451	IT-Computer/Equip	2PACK OF POWER EXTE	22.45		
		202936165	AMAZON.COM, INC.	GJPCARD0095480	5/4/2023	101007451	IT-Computer/Equip	4X DESK EDGE POWER	147.16		
		202936165	AMAZON.COM, INC.	GJPCARD0095481	5/4/2023	101007451	IT-Computer/Equip	DEFECTIVE CAMERA RE	-424.95		

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101	General										
	Informatics										
		202936165	AMAZON.COM, INC.	GJPCARD0095482	5/4/2023	101007451	IT-Computer/Equip	STATION 83 LIVING TV R	940.99		
		820544687	AMAZON.COM, INC.	GJPCARD0095491	5/4/2023	101007223	IT-Office Supplies	BASICS PAPER HOT CUP	30.88		
		770034661	INTUIT PAYMENT SOLUTIONS,	GJPCARD0095520	5/4/2023	101007349	IT-Services	CRM HCTC CALENDAR A	6,020.00		
		202936165	AMAZON.COM, INC.	GJPCARD0095521	5/4/2023	101007451	IT-Computer/Equip	THERMAL PASTE	8.95		
		202936165	AMAZON.COM, INC.	GJPCARD0095522	5/4/2023	101007451	IT-Computer/Equip	5X IPHONE CHARGER 3P	41.95		
		202936165	AMAZON.COM, INC.	GJPCARD0095523	5/4/2023	101007451	IT-Computer/Equip	STATION 82 LIVING TV R	945.20		
		223236744	ATCOM SERVICES INC	GJPCARD0095528	5/4/2023	101007451	IT-Computer/Equip	SIGN BARN FIBER TAXE	-46.47		
		VEN009187	Auvik Networks Inc	GJPCARD0095548	5/4/2023	101007389	IT-Software Licensing	ANNUAL SOFTWARE RE	7,254.00		
		770493581	GOOGLE LLC	GJPCARD0095549	5/4/2023	101007389	IT-Software Licensing	GOOGLE WORKSPACE	2.08		
		260097223	TIGGEE,LLC	GJPCARD0095550	5/4/2023	101007389	IT-Software Licensing	PUBLIC DNS	7.11		
		223236744	ATCOM SERVICES INC	GJPCARD0095571	5/4/2023	101007451	IT-Computer/Equip	SIGN BARN FIBER WITH	710.37		
	Subtotal for Informatics								**19,274.84**		
	Clerk Treasurer										
		874180750	CHARWEST LLC	GJPCARD0095379	5/4/2023	101008347	CT-Promotions	CT STAFF LUNCH	90.76		
	Subtotal for Clerk Treasurer								**90.76**		
	Public Works										
		VEN010839	Eckart LLC	GJPCARD0095163	5/4/2023	101013343	PW-Bldg Maint	LIGHTING IN NEW BARN	63.96		
		941351799	EWING IRRIGATION PRODUCT	GJPCARD0095166	5/4/2023	101013345	PW-Equip Repair	INV. #19225314 ROUNDU	119.47		
		560748358	LOWES COMPANIES, INC.	GJPCARD0095169	5/4/2023	101013345	PW-Equip Repair	WOOD FOR PICNIC TABL	64.74		
		VEN010839	Eckart LLC	GJPCARD0095170	5/4/2023	101013343	PW-Bldg Maint	NEW BARN LIGHTS - PW	1,497.07		
		202936165	AMAZON.COM, INC.	GJPCARD0095171	5/4/2023	101013224	PW-Operating Supplies	DOG WASTE BAG REFIL	134.99		
		VEN001337	Menards	GJPCARD0095179	5/4/2023	101013343	PW-Bldg Maint	NEW BARN LIGHTS - PW	335.74		
		452342647	SOUTHERN ROCK RESTAURANT	GJPCARD0095190	5/4/2023	101013347	PW-Promotions	LUNCH MEETING W/STA	32.11		
		411822872	BEST BUY CO INC	GJPCARD0095191	5/4/2023	101013451	PW-Computer Equipment	NEW TV FOR STREETS	320.99		
		202936165	AMAZON.COM, INC.	GJPCARD0095196	5/4/2023	101013229	PW-Uniforms	WORK BOOTS FOR SCO	154.92		
		440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0095209	5/4/2023	101013224	PW-Operating Supplies	INV. #4333-177641 SHOP	79.44		
		560748358	LOWES COMPANIES, INC.	GJPCARD0095215	5/4/2023	101013345	PW-Equip Repair	SKATE PARK REPAIR CA	77.44		
		560748358	LOWES COMPANIES, INC.	GJPCARD0095219	5/4/2023	101013345	PW-Equip Repair	SKATE PARK REPAIR CA	77.44		
		842440511	TURBO RESTAURANTS US LLC	GJPCARD0095225	5/4/2023	101013347	PW-Promotions	USED WRONG CREDIT C	10.03		
		042896127	STAPLES INC	GJPCARD0095259	5/4/2023	101013223	PW-Office Supplies	SUPPLIES FOR PW INCL	104.34		
		VEN000384	CHICK-FIL-A CORP	GJPCARD0095283	5/4/2023	101013347	PW-Promotions	LUNCH FOR THE CREW	23.92		
		820544687	AMAZON.COM, INC.	GJPCARD0095285	5/4/2023	101013224	PW-Operating Supplies	NEW WAND FOR PAINT	49.39		

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101	General										
	Public Works										
		202936165	AMAZON.COM, INC.	GJPCARD0095289	5/4/2023	101013223	PW-Office Supplies	COAT HANGER FOR NE	21.55		
		202936165	AMAZON.COM, INC.	GJPCARD0095292	5/4/2023	101013224	PW-Operating Supplies	DRY ERASE BOARD	65.99		
		VEN001337	Menards	GJPCARD0095303	5/4/2023	101013343	PW-Bldg Maint	YARD HYDRANT STREE	74.99		
		VEN010940	Shipped Com Corp	GJPCARD0095310	5/4/2023	101013224	PW-Operating Supplies	NEW STORAGE CONTAI	5,997.11		
		VEN002041	Utility Supply Company	GJPCARD0095311	5/4/2023	101013343	PW-Bldg Maint	YARD HYDRANT REPAIR	181.49		
		VEN002003	TRUSTEES OF INDIANA UNIVE	GJPCARD0095313	5/4/2023	101013334	PW-Travel/Training/Seminars	HOTEL FOR INDIANA EX	585.84		
		VEN001983	Tractor Supply Company	GJPCARD0095315	5/4/2023	101013224	PW-Operating Supplies	ROUNDUP PRO BACK PA	89.99		
		VEN001337	Menards	GJPCARD0095325	5/4/2023	101013224	PW-Operating Supplies	SHOP SUPPLIES, INCLUD	219.51		
		VEN001337	Menards	GJPCARD0095326	5/4/2023	101013343	PW-Bldg Maint	PW - TOILET REPAIR	18.47		
		VEN008108	Kimball Midwest	GJPCARD0095335	5/4/2023	101013224	PW-Operating Supplies	INV. #100959292 GLOVES	70.00		
		844332073	WESTFIELD ACE, LLC	GJPCARD0095338	5/4/2023	101013224	PW-Operating Supplies	SCREWS	5.02		
		820544687	AMAZON.COM, INC.	GJPCARD0095354	5/4/2023	101013224	PW-Operating Supplies	OFFICE SUPPLIES-DRY E	15.23		
		941351799	EWING IRRIGATION PRODUCT	GJPCARD0095377	5/4/2023	101013223	PW-Office Supplies	INV. #19097986 WEED KI	817.07		
		VEN006898	Supply Warehouse Inc	GJPCARD0095380	5/4/2023	101013343	PW-Bldg Maint	INV. #604562 FURNACE F	513.00		
		VEN008108	Kimball Midwest	GJPCARD0095381	5/4/2023	101013224	PW-Operating Supplies	INV. #100949078 WASHE	14.00		
		844332073	WESTFIELD ACE, LLC	GJPCARD0095383	5/4/2023	101013224	PW-Operating Supplies	SHOVEL TAMP. HAND T	181.75		
		VEN001476	Office Depot	GJPCARD0095388	5/4/2023	101013223	PW-Office Supplies	OFFICE SUPPLIES - PEN	41.97		
		843871927	LOS AGAVE	GJPCARD0095390	5/4/2023	101013347	PW-Promotions	LUNCH WITH STREET D	79.14		
		VEN000480	CSI Signs	GJPCARD0095396	5/4/2023	101013224	PW-Operating Supplies	TRUCK DECALS	856.46		
		844332073	WESTFIELD ACE, LLC	GJPCARD0095397	5/4/2023	101013343	PW-Bldg Maint	CITY HALL - IT CLOSET	4.47		
		560748358	LOWES COMPANIES, INC.	GJPCARD0095405	5/4/2023	101013345	PW-Equip Repair	SPRAYER FOR PARKS.	84.98		
		VEN000944	IN ASSN CITIES & TOWNS	GJPCARD0095416	5/4/2023	101013350	PW-Subs/Dues	DUES FOR ADA COORDI	100.00		
		202936165	AMAZON.COM, INC.	GJPCARD0095425	5/4/2023	101013223	PW-Office Supplies	DRY ERASE WHITE BOA	65.09		
		VEN000388	CHIPOTLE MEXICAN GRILL	GJPCARD0095426	5/4/2023	101013347	PW-Promotions	ENGINEERING STAFF LU	344.19		
		381909144	BELLE TIRE DISTRIBUTORS I	GJPCARD0095427	5/4/2023	101013360	PW-Vehicle Repair	TRUCK 1821-NEW BRAK	413.96		
		202936165	AMAZON.COM, INC.	GJPCARD0095428	5/4/2023	101013224	PW-Operating Supplies	DISPOSABLE ICE PACKS	58.36		
		VEN001337	Menards	GJPCARD0095436	5/4/2023	101013433	PW-Infrast Repair	PAINT FOR MILL STREET	56.69		
		042896127	STAPLES INC	GJPCARD0095476	5/4/2023	101013223	PW-Office Supplies	WHITE BOARD CLEANER	78.96		
		351423155	MCGAVIC OUTDOOR POWER EQU	GJPCARD0095492	5/4/2023	101013345	PW-Equip Repair	INV. #231516 CHAINSAW	527.51		
		873249417	SALADWORKS HAMILTON	GJPCARD0095497	5/4/2023	101013347	PW-Promotions	LUNCH WITH JEREMY L	32.80		
		560748358	LOWES COMPANIES, INC.	GJPCARD0095501	5/4/2023	101013224	PW-Operating Supplies	SPLIT -50' PRO-RETRAC	79.98		
		VEN001337	Menards	GJPCARD0095504	5/4/2023	101013343	PW-Bldg Maint	PW CLEANING SUPPLIES	43.40		

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
101	**General**								
	Public Works								
844332073	WESTFIELD ACE, LLC	GJPCARD0095519	5/4/2023	101013345	PW-Equip Repair	SELF TAP SCREWS FOR	20.69		
VEN001337	Menards	GJPCARD0095567	5/4/2023	101013343	PW-Bldg Maint	PW - MISC SUPPLIES FO	74.32		
VEN001337	Menards	GJPCARD0095574	5/4/2023	101013224	PW-Operating Supplies	MENARDS	339.84		
	Subtotal for Public Works						**15,319.81**		
	Communications								
VEN000539	DENISON PARKING INC	GJPCARD0095162	5/4/2023	101020334	Comm- Training	PARKING RECEIPT. IN D	5.00		
391837105	4IMPRINT, INC	GJPCARD0095200	5/4/2023	101020347	Comm-Promotions	BRANDED FABRIC PROM	560.37		
582554149	THE ROCKET SCIENCE GROUP,	GJPCARD0095220	5/4/2023	101020350	Comm-Dues membership	MAILCHIMP ACCOUNT F	69.00		
274444984	FACEBOOK	GJPCARD0095234	5/4/2023	101020350	Comm-Dues membership	FACEBOOK SOCIAL MEDI	14.00		
770510487	PAYPAL	GJPCARD0095262	5/4/2023	101020334	Comm- Training	REGISTRATION FOR PR	730.00		
VEN001810	SOUTHWEST AIRLINES CO	GJPCARD0095265	5/4/2023	101020334	Comm- Training	PLANE TICKET FOR PRO	355.96		
472390983	GANNETT CO., INC.	GJPCARD0095352	5/4/2023	101020350	Comm-Dues membership	INDY STAR ACCOUNT F	9.99		
271771199	PRINTBEAR, LLC	GJPCARD0095355	5/4/2023	101020347	Comm-Promotions	STICKERS FOR BRAND A	31.03		
391837105	4IMPRINT, INC	GJPCARD0095485	5/4/2023	101020347	Comm-Promotions	PROMOTIONAL PRODUC	1,563.29		
131102020	THE NEW YORK TIMES COMPAN	GJPCARD0095499	5/4/2023	101020350	Comm-Dues membership	MONTHLY NEW YORK TI	6.00		
843346388	ALLDAYSHIRTS LLC	GJPCARD0095506	5/4/2023	101020347	Comm-Promotions	PROMOTIONAL SHIRTS	656.98		
391837105	4IMPRINT, INC	GJPCARD0095557	5/4/2023	101020347	Comm-Promotions	WESTFIELD BRANDED PI	598.36		
	Subtotal for Communications						**4,599.98**		
	Customer Service								
464179873	FLIX BREWHOUSE INDIANA LL	GJPCARD0095223	5/4/2023	101021347	Cust Serv-Promo	4-25-23 GS TEAM ENGAG	159.65		
	Subtotal for Customer Service						**159.65**		
	Human Resources								
462967004	FINNER LLC	GJPCARD0095498	5/4/2023	101022347	HR- Promotions	LUNCH WITH ENGAGEM	34.50		
	Subtotal for Human Resources						**34.50**		
Subtotal for Fund 101 General							**53,529.26**		
Fund No.	**Fund Name**								
201	**Motor Vehicle Highway (MVH)**								
	Public Works								
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0095181	5/4/2023	201013360	MVH-Vehicle Repair	INV. #4333-177864, OIL D	183.69		
470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095208	5/4/2023	201013360	MVH-Vehicle Repair	INV. #745167 CREDIT RE	-52.70		
454458627	ULTRA BRIGHT LIGHTZ	GJPCARD0095217	5/4/2023	201013360	MVH-Vehicle Repair	PART FOR JEEP #1744 (	242.44		

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
201	**Motor Vehicle Highway (MVH)**								
	Public Works								
202936165	AMAZON.COM, INC.	GJPCARD0095235	5/4/2023	201013472	MVH-Equip	LIFTING STRAPS TO MA	43.98		
470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095240	5/4/2023	201013360	MVH-Vehicle Repair	INV. 745115 PARTS REP	286.10		
440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0095477	5/4/2023	201013360	MVH-Vehicle Repair	INV. #4333-173989 FILTE	33.90		
VEN001465	Northside Trailer LLC	GJPCARD0095510	5/4/2023	201013360	MVH-Vehicle Repair	INV. #188694 TRAILER PL	83.46		
351845000	ROUDEBUSH EQUIPMENT INC	GJPCARD0095524	5/4/2023	201013345	MVH-Equip Repair	INV. #21015 SERVICE PA	123.53		
	Subtotal for Public Works						**944.40**		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							**944.40**		
Fund No.	**Fund Name**								
202	**Local Road and Street (LRS)**								
	Public Works								
844332073	WESTFIELD ACE, LLC	GJPCARD0095164	5/4/2023	202013228	LRS-Signs and Posts	THREADLOCKER FOR SI	28.79		
VEN001829	Stello Products Inc	GJPCARD0095192	5/4/2023	202013228	LRS-Signs and Posts	INV. #35746 SIGNS, INCL	812.60		
VEN001829	Stello Products Inc	GJPCARD0095199	5/4/2023	202013228	LRS-Signs and Posts	CHARGED IN ERROR; PA	812.50		
202936165	AMAZON.COM, INC.	GJPCARD0095232	5/4/2023	202013228	LRS-Signs and Posts	SIGN BRACKET FOR PAR	25.50		
VEN001337	Menards	GJPCARD0095301	5/4/2023	202013432	LRS-Sidewalk	LUMBER FOR THE CONC	13.77		
560748358	LOWES COMPANIES, INC.	GJPCARD0095312	5/4/2023	202013228	LRS-Signs and Posts	SIGN SUPPLIES, INCLUDI	329.44		
560748358	LOWES COMPANIES, INC.	GJPCARD0095336	5/4/2023	202013432	LRS-Sidewalk	CONCRETE TOOLS - KN	131.92		
VEN001337	Menards	GJPCARD0095349	5/4/2023	202013228	LRS-Signs and Posts	SIGN SUPPLIES, INCLUDI	70.92		
VEN007920	Carroll Construction Supply	GJPCARD0095358	5/4/2023	202013432	LRS-Sidewalk	INV. #N0025655 CONCRE	3,154.43		
VEN007920	Carroll Construction Supply	GJPCARD0095385	5/4/2023	202013432	LRS-Sidewalk	INV. #N0025651 SMOOTH	87.64		
VEN005564	Penhall Company	GJPCARD0095403	5/4/2023	202013432	LRS-Sidewalk	INV. #150929 FOR ASPHA	750.00		
202936165	AMAZON.COM, INC.	GJPCARD0095452	5/4/2023	202013349	LRS-Services	HANDICAP STENCIL FOR	78.25		
560748358	LOWES COMPANIES, INC.	GJPCARD0095500	5/4/2023	202013228	LRS-Signs and Posts	SPLIT -NUMBERS LETTE	7.06		
	Subtotal for Public Works						**6,302.82**		
Subtotal for Fund 202 Local Road and Street (LRS)							**6,302.82**		
Fund No.	**Fund Name**								
203	**Fire Operating**								
	Fire								
311537655	MARATHON PETROLEUM COMPAN	GJPCARD0095165	5/4/2023	203012226	Fire-Vehicle Gas/Supplies	FUEL-DRIVING TO TRAIN	43.32		
VEN000388	CHIPOTLE MEXICAN GRILL	GJPCARD0095168	5/4/2023	203012334	Fire-Travel/Training/Seminars	LUNCH- WORKING FDIC	12.59		

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
203	**Fire Operating**								
Fire									
VEN000539	DENISON PARKING INC	GJPCARD0095180	5/4/2023	203012334	Fire-Travel/Training/Seminars	PARKING - FDIC-CLASSE	24.00		
371638805	RANCHO EL NACIMIENTO LLC	GJPCARD0095182	5/4/2023	203012334	Fire-Travel/Training/Seminars	DINNER FOR 3 WFD - FO	63.09		
770510487	PAYPAL	GJPCARD0095198	5/4/2023	203012243	Fire-Special Rescue/Dive	THE REST OF ORIGINAL	168.00		
561972062	TRIBAL CASINO GAMING ENT	GJPCARD0095205	5/4/2023	203012334	Fire-Travel/Training/Seminars	LUNCH AT TRAINING CO	20.37		
VEN000539	DENISON PARKING INC	GJPCARD0095222	5/4/2023	203012334	Fire-Travel/Training/Seminars	PARKING FOR FDIC CLA	10.00		
043320515	INTEGRATED BIOMETRIC TECH	GJPCARD0095226	5/4/2023	203012334	Fire-Travel/Training/Seminars	FINGERPRINT FEE	36.75		
VEN000539	DENISON PARKING INC	GJPCARD0095238	5/4/2023	203012334	Fire-Travel/Training/Seminars	PARKING FOR FDIC CLA	10.00		
202936165	AMAZON.COM, INC.	GJPCARD0095241	5/4/2023	203012472	Fire-Equip	RATCHETING CARGO BA	37.43		
202936165	AMAZON.COM, INC.	GJPCARD0095246	5/4/2023	203012334	Fire-Travel/Training/Seminars	EMS RECRUIT CLASS SU	184.54		
760140292	BUC-EE'S LTD	GJPCARD0095247	5/4/2023	203012226	Fire-Vehicle Gas/Supplies	FUEL - DRIVING TO TRAI	36.87		
VEN001476	Office Depot	GJPCARD0095250	5/4/2023	203012224	Fire-Operating Supplies	RECRUIT CLASS SUPPLI	68.24		
202936165	AMAZON.COM, INC.	GJPCARD0095253	5/4/2023	203012224	Fire-Operating Supplies	STATION 81 KITCHEN SU	12.99		
VEN002050	Verizon Wireless	GJPCARD0095254	5/4/2023	203012224	Fire-Operating Supplies	CHARGERS	40.00		
VEN002050	Verizon Wireless	GJPCARD0095255	5/4/2023	203012224	Fire-Operating Supplies	CHARGERS	8.13		
VEN002050	Verizon Wireless	GJPCARD0095256	5/4/2023	203012224	Fire-Operating Supplies	CHARGERS	48.13		
202936165	AMAZON.COM, INC.	GJPCARD0095261	5/4/2023	203012334	Fire-Travel/Training/Seminars	EMS SUPPLIES FOR REC	21.98		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095267	5/4/2023	203012347	Fire-Promotions	ICE FOR RETIREMENT P	9.58		
770510487	PAYPAL	GJPCARD0095268	5/4/2023	203012243	Fire-Special Rescue/Dive	SHIPMENT OF PART OF	346.92		
861088458	BIG HOFFAS SMOKEHOUSE BAR	GJPCARD0095270	5/4/2023	203012347	Fire-Promotions	FOOD FOR RETIREMENT	1,296.00		
462967004	FINNER LLC	GJPCARD0095272	5/4/2023	203012347	Fire-Promotions	LUNCH FOR INTERVIEW	51.51		
161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095273	5/4/2023	203012347	Fire-Promotions	CAKE FOR RETIREMENT	104.07		
460882733	WALLCUR LLC	GJPCARD0095274	5/4/2023	203012334	Fire-Travel/Training/Seminars	EMT COURSE TRAINING	108.78		
VEN000800	Grainger	GJPCARD0095278	5/4/2023	203012224	Fire-Operating Supplies	STORAGE BINS FOR EM	272.40		
VEN001476	Office Depot	GJPCARD0095284	5/4/2023	203012224	Fire-Operating Supplies	RECRUIT CLASS SUPPLI	70.17		
560748358	LOWES COMPANIES, INC.	GJPCARD0095296	5/4/2023	203012343	Fire-Building Maintenance	MISC. REPAIR SUPPLIES	13.87		
560748358	LOWES COMPANIES, INC.	GJPCARD0095298	5/4/2023	203012343	Fire-Building Maintenance	REPAIR SUPPLIES	27.48		
770510487	PAYPAL	GJPCARD0095300	5/4/2023	203012334	Fire-Travel/Training/Seminars	CHAPLAIN - TRAINING	200.00		
VEN001476	Office Depot	GJPCARD0095304	5/4/2023	203012224	Fire-Operating Supplies	RECRUIT CLASS SUPPLI	27.81		
VEN001337	Menards	GJPCARD0095305	5/4/2023	203012343	Fire-Building Maintenance	MISC. REPAIR SUPPLIES	125.95		
770510487	PAYPAL	GJPCARD0095306	5/4/2023	203012472	Fire-Equip	EMS EQUIPMENT	236.65		
351079999	MCL INC	GJPCARD0095316	5/4/2023	203012347	Fire-Promotions	BREAKFAST FOR RECR	56.97		
202936165	AMAZON.COM, INC.	GJPCARD0095319	5/4/2023	203012229	Fire-Uniforms	ON DUTY SHOES FOR F	109.95		

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Fund No.	**Fund Name**									
203	**Fire Operating**									
	Fire									
	041653090	NATL FIRE PROTECTION ASSO	GJPCARD0095344	5/4/2023	203012244	Fire-Prevention/Public	CODES AND STANDARD	142.25		
	202597227	GOOGLE PAYMENT CORP.	GJPCARD0095347	5/4/2023	203012349	Fire-Services	CABLE	64.99		
	VEN001983	Tractor Supply Company	GJPCARD0095360	5/4/2023	203012224	Fire-Operating Supplies	PROPANE	111.05		
	202597227	GOOGLE PAYMENT CORP.	GJPCARD0095369	5/4/2023	203012349	Fire-Services	CABLE	4.99		
	042896127	STAPLES INC	GJPCARD0095371	5/4/2023	203012223	Fire-Office Supplies	OFFICE SUPPLIES THAT	19.99		
	202936165	AMAZON.COM, INC.	GJPCARD0095372	5/4/2023	203012224	Fire-Operating Supplies	FORKS FOR STATION 81	11.04		
	202936165	AMAZON.COM, INC.	GJPCARD0095373	5/4/2023	203012243	Fire-Special Rescue/Dive	TRT - GATED RING	27.95		
	VEN001337	Menards	GJPCARD0095387	5/4/2023	203012343	Fire-Building Maintenance	STATION 82 - OUTLET	20.58		
	VEN001337	Menards	GJPCARD0095389	5/4/2023	203012343	Fire-Building Maintenance	STATION 82 REPAIRS	23.24		
	311795875	INSTALLED BUILDING PRODUC	GJPCARD0095392	5/4/2023	203012343	Fire-Building Maintenance	SPLIT - FIRE - OVERHEA	80.00		
	011111111	SHOPIFY PAYMENTS (USA) IN	GJPCARD0095402	5/4/2023	203012472	Fire-Equip	NEW AMBULANCE LIGHT	385.00		
	VEN006898	Supply Warehouse Inc	GJPCARD0095404	5/4/2023	203012224	Fire-Operating Supplies	STATION SUPPLIES	1,321.39		
	VEN001337	Menards	GJPCARD0095406	5/4/2023	203012343	Fire-Building Maintenance	STATION 82 TABLE PRO	32.35		
	VEN001476	Office Depot	GJPCARD0095408	5/4/2023	203012223	Fire-Office Supplies	EMS OFFICE SUPPLIES	61.10		
	861088458	BIG HOFFAS SMOKEHOUSE BAR	GJPCARD0095411	5/4/2023	203012347	Fire-Promotions	LUNCH FOR DISPATCHE	125.90		
	VEN000433	COLUMBIA SOUTHERN UNIVERS	GJPCARD0095429	5/4/2023	203012334	Fire-Travel/Training/Seminars	SCHOOL TUITION	904.50		
	VEN000433	COLUMBIA SOUTHERN UNIVERS	GJPCARD0095434	5/4/2023	203012334	Fire-Travel/Training/Seminars	SCHOOL TUITION	35.00		
	161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095435	5/4/2023	203012343	Fire-Building Maintenance	CLEANING SUPPLIES	83.73		
	820544687	AMAZON.COM, INC.	GJPCARD0095443	5/4/2023	203012224	Fire-Operating Supplies	MATS FOR RECRUIT SC	163.84		
	VEN001983	Tractor Supply Company	GJPCARD0095446	5/4/2023	203012360	Fire-Vehicle Maint	MISC. PARTS	2.29		
	202936165	AMAZON.COM, INC.	GJPCARD0095453	5/4/2023	203012224	Fire-Operating Supplies	SUPPLIES FOR RECRUIT	11.99		
	820544687	AMAZON.COM, INC.	GJPCARD0095462	5/4/2023	203012472	Fire-Equip	FACEPIECE REUSABLE R	20.25		
	042896127	STAPLES INC	GJPCARD0095463	5/4/2023	203012223	Fire-Office Supplies	OFFICE SUPPLIES	36.76		
	202597227	GOOGLE PAYMENT CORP.	GJPCARD0095464	5/4/2023	203012349	Fire-Services	CABLE	64.99		
	VEN001337	Menards	GJPCARD0095465	5/4/2023	203012343	Fire-Building Maintenance	NEW GRILL - STATION 8	1,078.93		
	VEN001337	Menards	GJPCARD0095468	5/4/2023	203012343	Fire-Building Maintenance	MISC. STATION 81 SUPP	11.19		
	VEN000946	IN BMV VEHICLE SER	GJPCARD0095479	5/4/2023	203012350	Fire-Subscriptions/Dues	REGISTRATIONS	45.00		
	VEN001337	Menards	GJPCARD0095486	5/4/2023	203012334	Fire-Travel/Training/Seminars	MISC. TRAINING SUPPLIE	38.48		
	820544687	AMAZON.COM, INC.	GJPCARD0095490	5/4/2023	203012224	Fire-Operating Supplies	STATION 83 KITCHEN SU	22.49		
	042896127	STAPLES INC	GJPCARD0095503	5/4/2023	203012223	Fire-Office Supplies	OFFICE SUPPLIES	341.52		
	VEN001337	Menards	GJPCARD0095505	5/4/2023	203012360	Fire-Vehicle Maint	STRUTS	68.22		
	820544687	AMAZON.COM, INC.	GJPCARD0095518	5/4/2023	203012360	Fire-Vehicle Maint	REPLACEMENT MIRROR	118.99		

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
203	**Fire Operating**									
	Fire									
	VEN010839	Eckart LLC	GJPCARD0095525	5/4/2023	203012343	Fire-Building Maintenance	STATION 81 EXT LIGHTS	-172.00		
	VEN010839	Eckart LLC	GJPCARD0095526	5/4/2023	203012343	Fire-Building Maintenance	STATION 81 EXT. LIGHT	-173.75		
	VEN001337	Menards	GJPCARD0095527	5/4/2023	203012343	Fire-Building Maintenance	FAN FOR TRAINING ROO	129.99		
	262331448	MAYES EDUCATION INC	GJPCARD0095531	5/4/2023	203012334	Fire-Travel/Training/Seminars	SCHOOL TUITION	1,890.00		
	113292320	SUPER LAUNDRY EQUIPMENT	GJPCARD0095533	5/4/2023	203012343	Fire-Building Maintenance	STATION 81 DRYER REP	88.82		
	VEN010839	Eckart LLC	GJPCARD0095534	5/4/2023	203012343	Fire-Building Maintenance	STATION 81 EXT. LIGHT	365.00		
	820544687	AMAZON.COM, INC.	GJPCARD0095539	5/4/2023	203012224	Fire-Operating Supplies	2 COOLERS FOR EVENT	219.98		
	202936165	AMAZON.COM, INC.	GJPCARD0095543	5/4/2023	203012229	Fire-Uniforms	COVERALLS	87.08		
	820544687	AMAZON.COM, INC.	GJPCARD0095547	5/4/2023	203012472	Fire-Equip	3M HALF FACEPIECE	22.40		
	770433330	FEDEX OFFICE AND PRINT SE	GJPCARD0095552	5/4/2023	203012334	Fire-Travel/Training/Seminars	RECRUIT BOOKS	927.49		
	770433330	FEDEX OFFICE AND PRINT SE	GJPCARD0095553	5/4/2023	203012334	Fire-Travel/Training/Seminars	RECRUIT BOOKS	41.90		
	VEN001476	Office Depot	GJPCARD0095556	5/4/2023	203012223	Fire-Office Supplies	EMS OFFICE SUPPLIES	17.10		
	VEN001337	Menards	GJPCARD0095559	5/4/2023	203012334	Fire-Travel/Training/Seminars	PADLOCKS	35.74		
	VEN001476	Office Depot	GJPCARD0095569	5/4/2023	203012223	Fire-Office Supplies	OFFICE SUPPLIES - REC	37.12		
	851847110	MUSOLF HARDWARE, LLC	GJPCARD0095570	5/4/2023	203012334	Fire-Travel/Training/Seminars	MECHANIC TOOL SET F	96.29		
	VEN011112	GORDON RAMSEY FOOD	GJPCARD0095575	5/4/2023	203012224	Fire-Operating Supplies	GORDON RAMSEY FOO	13.92		
	VEN000087	Amazon.com	GJPCARD0095576	5/4/2023	203012224	Fire-Operating Supplies	AMAZON COM	17.01		
	Subtotal for Fire							**13,028.62**		
Subtotal for Fund 203 Fire Operating								**13,028.62**		
Fund No.	**Fund Name**									
206	**Parks Programming/Events**									
	Parks									
	VEN000894	HOBBY LOBBY STORES INC	GJPCARD0095207	5/4/2023	206005347	Parks Program-Promotions	EVENT SUPPLIES FOR M	117.61		
	202936165	AMAZON.COM, INC.	GJPCARD0095251	5/4/2023	206005347	Parks Program-Promotions	BALLOON DECOR FOR M	31.36		
	202936165	AMAZON.COM, INC.	GJPCARD0095252	5/4/2023	206005347	Parks Program-Promotions	BALLOONS FOR MOTHE	9.98		
	202936165	AMAZON.COM, INC.	GJPCARD0095263	5/4/2023	206005347	Parks Program-Promotions	WAND CRAFT FOR DAD	419.80		
	VEN000894	HOBBY LOBBY STORES INC	GJPCARD0095279	5/4/2023	206005347	Parks Program-Promotions	EVENT SUPPLIES FOR M	35.34		
	202936165	AMAZON.COM, INC.	GJPCARD0095308	5/4/2023	206005347	Parks Program-Promotions	DECOR FOR MOTHER S	33.90		
	274811963	ORIENTAL TRADING COMPANY	GJPCARD0095328	5/4/2023	206005347	Parks Program-Promotions	DECOR AND EVENT SUP	208.53		
	043157107	RAINBOW BALLOONS INC	GJPCARD0095339	5/4/2023	206005347	Parks Program-Promotions	BALLOON SUPPLIES AN	424.17		
	113099614	TROPHY DEPOT	GJPCARD0095401	5/4/2023	206005347	Parks Program-Promotions	TROPHIES FOR DADDY	137.82		

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Fund No.	**Fund Name**								
206	**Parks Programming/Events**								
	Parks								
VEN001820	SQUARE, INC.	GJPCARD0095418	5/4/2023	206005347	Parks Program-Promotions	BOXES FOR BICENTENNI	3,025.00		
	Subtotal for Parks						**4,443.51**		
Subtotal for Fund 206 Parks Programming/Events							**4,443.51**		
Fund No.	**Fund Name**								
239	**Law Enforcement**								
	Police								
042103580	PRESIDENT FELLOWS OF	GJPCARD0095167	5/4/2023	239002334	Law Enforce-Travel/Train	REFUND FOR CANCELLE	-5,100.00		
VEN000992	INDIANAPOLIS AIRPORT AUTH	GJPCARD0095260	5/4/2023	239002334	Law Enforce-Travel/Train	PARKING DURING TRAIN	120.00		
VEN001514	PAPPAS RESTAURANTS INC	GJPCARD0095264	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	19.96		
VEN001921	THE HERTZ CORPORATION	GJPCARD0095271	5/4/2023	239002334	Law Enforce-Travel/Train	RENTAL CAR DURING T	601.16		
270261084	LATRELLE'S GALLEY, LP	GJPCARD0095276	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	6.98		
751085131	7-ELEVEN INC	GJPCARD0095282	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	8.50		
352445796	SODOLAKS ORIGINAL COUNTY	GJPCARD0095288	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	24.35		
273047465	LOS CUCOS MEXICAN CAFE XX	GJPCARD0095314	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	33.57		
751085131	7-ELEVEN INC	GJPCARD0095327	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	11.65		
465730183	TOAST INC	GJPCARD0095330	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	39.39		
751085131	7-ELEVEN INC	GJPCARD0095342	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	39.00		
742790312	CEDAR FORKS TRADING CO IN	GJPCARD0095348	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	14.94		
731173881	CITGO PETROLEUM CORPORATI	GJPCARD0095350	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	12.44		
311678530	KROGER TEXAS LP	GJPCARD0095361	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	32.83		
270996002	AVALANCHE FOOD GROUP LLC	GJPCARD0095368	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	29.12		
311678530	KROGER TEXAS LP	GJPCARD0095370	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	17.29		
862549472	AMMOSALE.COM	GJPCARD0095439	5/4/2023	239002334	Law Enforce-Travel/Train	4.6 X 30MM HK AMMO	9,099.86		
921005569	CP RESTAURANT MANAGEME	GJPCARD0095459	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	11.87		
475040280	HYATT PLACE O'HARE, LLC	GJPCARD0095469	5/4/2023	239002334	Law Enforce-Travel/Train	HOTEL FOR TRAINING-L	835.30		
421435913	TOUHY RIVER INC.	GJPCARD0095471	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	9.44		
810711671	JAI JAI SHIVA 4 LLC	GJPCARD0095472	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	20.48		
454168768	TOAST, INC.	GJPCARD0095473	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	29.15		
751085131	7-ELEVEN INC	GJPCARD0095483	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	2.97		

Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**								
239	**Law Enforcement**								
	Police								
873078453	SAKURA JAPAN 168 INC	GJPCARD0095494	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	12.56		
462841127	JUST MAGIC A RESTAURANT	GJPCARD0095511	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	12.74		
VEN000388	CHIPOTLE MEXICAN GRILL	GJPCARD0095512	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	17.30		
474055685	CHOWBUS, INC.	GJPCARD0095513	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	23.97		
844332840	SUN FOODS GROUP LLC	GJPCARD0095532	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	37.39		
853466729	MAYA 1013 ROSEMONT LLC	GJPCARD0095541	5/4/2023	239002334	Law Enforce-Travel/Train	MEALS DURING TRAININ	15.83		
833645507	JPD OAK BROOK HOLDINGS L	GJPCARD0095563	5/4/2023	239002334	Law Enforce-Travel/Train	HOTEL TRAVEL FOR NE	153.26		
833645507	JPD OAK BROOK HOLDINGS L	GJPCARD0095564	5/4/2023	239002334	Law Enforce-Travel/Train	HOTEL/FOOD TRAVEL F	235.91		
454168768	TOAST, INC.	GJPCARD0095566	5/4/2023	239002334	Law Enforce-Travel/Train	MEAL TRAVEL FOR NEW	37.50		
	Subtotal for Police						**6,466.71**		
Subtotal for Fund 239 Law Enforcement							**6,466.71**		
Fund No.	**Fund Name**								
269	**Training Facility Center**								
	Public Safety (Police and Fire)								
VEN001337	Menards	GJPCARD0095229	5/4/2023	269014343	Training Fac-Building Maint	HCTC TOILET REPAIR	37.53		
VEN001337	Menards	GJPCARD0095277	5/4/2023	269014343	Training Fac-Building Maint	HCTC LIGHT SWITCH	8.88		
VEN001337	Menards	GJPCARD0095302	5/4/2023	269014343	Training Fac-Building Maint	PROP MAINTENANCE	18.47		
851847110	MUSOLF HARDWARE, LLC	GJPCARD0095351	5/4/2023	269014472	Training Fac-Equipment	WHEEL GRIND AND LINE	31.47		
VEN001337	Menards	GJPCARD0095393	5/4/2023	269014343	Training Fac-Building Maint	REPAIR MATERIALS	36.72		
VEN001922	THE HOME DEPOT	GJPCARD0095420	5/4/2023	269014343	Training Fac-Building Maint	H PROP FLOOR - HCTC	854.57		
VEN001337	Menards	GJPCARD0095421	5/4/2023	269014472	Training Fac-Equipment	HCTC	43.98		
851847110	MUSOLF HARDWARE, LLC	GJPCARD0095437	5/4/2023	269014343	Training Fac-Building Maint	FASTENERS	11.45		
VEN001337	Menards	GJPCARD0095438	5/4/2023	269014343	Training Fac-Building Maint	MISC. PARTS FOR HCTC	74.06		
VEN001815	Speedway Superamerica	GJPCARD0095447	5/4/2023	269014226	Training Fac-Veh Gas	FUEL FOR WELDER	17.50		
VEN010839	Eckart LLC	GJPCARD0095460	5/4/2023	269014472	Training Fac-Equipment	ANGLE PLUG FOR HCTC	39.46		
VEN001337	Menards	GJPCARD0095507	5/4/2023	269014472	Training Fac-Equipment	HCTC EQUIPMENT	13.47		
VEN001337	Menards	GJPCARD0095508	5/4/2023	269014472	Training Fac-Equipment	HCTC EQUIPMENT	42.79		
351401168	WESTFIELD STEEL, INC.	GJPCARD0095535	5/4/2023	269014224	Training Fac-Oper Supplies	HCTC	785.25		
	Subtotal for Public Safety (Police and Fire)						**2,015.60**		
Subtotal for Fund 269 Training Facility Center							**2,015.60**		

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
640	**Sports Campus Operating**									
	Grand Park									
	011111111	SHOPIFY PAYMENTS (USA) IN	GJPCARD0095172	5/4/2023	640015350	Sports Campus-Dues/Sub Fe	LOBBY MUSIC SUBSCRIP	26.95		
	820544687	AMAZON.COM, INC.	GJPCARD0095193	5/4/2023	640015229	Sports Campus-Apparel Printi	RAIN GEAR RETURN	-33.99		
	820544687	AMAZON.COM, INC.	GJPCARD0095197	5/4/2023	640015229	Sports Campus-Apparel Printi	RAIN GEAR RETURN	-142.56		
	VEN002097	Westfield Chamber Of Commerce	GJPCARD0095201	5/4/2023	640015347	Sports Campus-Promotions	CHAMBER LUNCH AT GR	22.88		
	820544687	AMAZON.COM, INC.	GJPCARD0095203	5/4/2023	640015229	Sports Campus-Apparel Printi	RAIN GEAR RETURN	-77.26		
	820544687	AMAZON.COM, INC.	GJPCARD0095204	5/4/2023	640015229	Sports Campus-Apparel Printi	RAIN GEAR RETURN	-34.83		
	351117198	CARMEL WELDING SUPPLY C	GJPCARD0095210	5/4/2023	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	138.58		
	202936165	AMAZON.COM, INC.	GJPCARD0095212	5/4/2023	640015229	Sports Campus-Apparel Printi	STAFF RAIN GEAR	344.92		
	873098235	HOSP KCMIS CBD LLC	GJPCARD0095230	5/4/2023	640015334	Sport Campus-Travel Training	SEAN'S SPORTS ETA HO	1,415.51		
	820544687	AMAZON.COM, INC.	GJPCARD0095245	5/4/2023	640015229	Sports Campus-Apparel Printi	OPERATIONS RAIN GEA	253.81		
	820544687	AMAZON.COM, INC.	GJPCARD0095257	5/4/2023	640015229	Sports Campus-Apparel Printi	MAINTENANCE RAIN GE	34.83		
	202936165	AMAZON.COM, INC.	GJPCARD0095266	5/4/2023	640015343	Sports Campus-Bldg Maint	GATOR KEYS	12.98		
	VEN001810	SOUTHWEST AIRLINES CO	GJPCARD0095281	5/4/2023	640015334	Sport Campus-Travel Training	SEAN AIRFARE FOR SPO	394.96		
	VEN006184	National Assoc of Sports Commission	GJPCARD0095291	5/4/2023	640015334	Sport Campus-Travel Training	SEAN'S ETA REGISTRATI	1,523.88		
	VEN001983	Tractor Supply Company	GJPCARD0095294	5/4/2023	640015343	Sports Campus-Bldg Maint	TURNBUCKLES	157.08		
	470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095317	5/4/2023	640015224	Sports Campus-Operating Su	GROUNDS OPERATING	33.47		
	813878272	GO4ELLIS, LLC	GJPCARD0095332	5/4/2023	640015349	Sports Campus-Services	MN THUNDER TRAINER	157.50		
	470912023	LINKEDIN CORPORATION	GJPCARD0095337	5/4/2023	640015350	Sports Campus-Dues/Sub Fe	LINKEDIN LEARNING	42.79		
	820544687	AMAZON.COM, INC.	GJPCARD0095413	5/4/2023	640015343	Sports Campus-Bldg Maint	TRAILER JACK	40.54		
	273731303	POWERSPORTS PLUS, LLC	GJPCARD0095461	5/4/2023	640015343	Sports Campus-Bldg Maint	CART PARTS	168.34		
	VEN006184	National Assoc of Sports Commission	GJPCARD0095516	5/4/2023	640015334	Sport Campus-Travel Training	SPORTS ETA REGISTRA	2,031.84		
	391413708	ABC SUPPLY CO INC	GJPCARD0095517	5/4/2023	640015343	Sports Campus-Bldg Maint	SIDING BOARDS	50.10		
	440618012	O'REILLY AUTOMOTIVE STOR	GJPCARD0095560	5/4/2023	640015343	Sports Campus-Bldg Maint	TOOL	19.99		
	770430924	PAYPAL	GJPCARD0095561	5/4/2023	640015343	Sports Campus-Bldg Maint	EYE BOLTS	73.99		
	770430924	PAYPAL	GJPCARD0095562	5/4/2023	640015343	Sports Campus-Bldg Maint	COUPLING NUTS	35.63		
	Subtotal for Grand Park							**6,691.93**		
	Sport Campus Indoor Event Ctr									
	161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095178	5/4/2023	640023223	GP Indoor-Office Supply	OFFICE SUPPLIES - PAP	25.65		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095194	5/4/2023	640023343	GP Indoor-Bldg Maint	HARDWARE	34.35		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095216	5/4/2023	640023343	GP Indoor-Bldg Maint	NAILS	26.61		
	340526850	SHERWIN WILLIAMS CO	GJPCARD0095218	5/4/2023	640023343	GP Indoor-Bldg Maint	PAINT	66.31		
	VEN000800	Grainger	GJPCARD0095236	5/4/2023	640023343	GP Indoor-Bldg Maint	AERATORS	88.76		

Fund No.	Buy-From Vendor No.	Buy-From Vendor Name	Document No.	Posting Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	**Fund Name**									
640	**Sports Campus Operating**									
	Sport Campus Indoor Event Ctr									
	820544687	AMAZON.COM, INC.	GJPCARD0095242	5/4/2023	640023343	GP Indoor-Bldg Maint	TOOL	27.77		
	820544687	AMAZON.COM, INC.	GJPCARD0095286	5/4/2023	640023343	GP Indoor-Bldg Maint	TRACKER	27.98		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095318	5/4/2023	640023343	GP Indoor-Bldg Maint	SCREWS	14.54		
	202936165	AMAZON.COM, INC.	GJPCARD0095331	5/4/2023	640023223	GP Indoor-Office Supply	OFFICE SUPPLIES	40.55		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095333	5/4/2023	640023343	GP Indoor-Bldg Maint	TAPE	5.39		
	981107693	CANVA PTY LTD	GJPCARD0095341	5/4/2023	640023223	GP Indoor-Office Supply	GP THANK YOU CARDS	260.00		
	824851425	ADEMCO, INC.	GJPCARD0095362	5/4/2023	640023343	GP Indoor-Bldg Maint	CAMERA PARTS	78.99		
	824851425	ADEMCO, INC.	GJPCARD0095365	5/4/2023	640023343	GP Indoor-Bldg Maint	CAMERA PARTS	89.98		
	820544687	AMAZON.COM, INC.	GJPCARD0095374	5/4/2023	640023343	GP Indoor-Bldg Maint	TOOL	40.95		
	VEN001235	Lee Supply Corp	GJPCARD0095384	5/4/2023	640023343	GP Indoor-Bldg Maint	VALVE	887.75		
	470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095395	5/4/2023	640023343	GP Indoor-Bldg Maint	REFUND	-165.28		
	844332073	WESTFIELD ACE, LLC	GJPCARD0095398	5/4/2023	640023343	GP Indoor-Bldg Maint	GREASE	3.23		
	340526850	SHERWIN WILLIAMS CO	GJPCARD0095399	5/4/2023	640023343	GP Indoor-Bldg Maint	PAINT	66.31		
	VEN010839	Eckart LLC	GJPCARD0095400	5/4/2023	640023343	GP Indoor-Bldg Maint	BULBS	154.05		
	161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095409	5/4/2023	640023347	GP Indoor-Promotion	GP STAFF APPRECIATIO	39.98		
	VEN001337	Menards	GJPCARD0095410	5/4/2023	640023343	GP Indoor-Bldg Maint	REFUND	-52.24		
	820544687	AMAZON.COM, INC.	GJPCARD0095412	5/4/2023	640023343	GP Indoor-Bldg Maint	DOOR HARDWARE	18.60		
	VEN001337	Menards	GJPCARD0095419	5/4/2023	640023343	GP Indoor-Bldg Maint	HARDWARE, STRAPS	177.18		
	161687235	MEIJER GREAT LAKES LIMITE	GJPCARD0095423	5/4/2023	640023347	GP Indoor-Promotion	GP STAFF APPRECIATIO	15.28		
	470979240	MEYER DISTRIBUTING PARTNE	GJPCARD0095432	5/4/2023	640023343	GP Indoor-Bldg Maint	U-BOLTS	165.28		
	560748358	LOWES COMPANIES, INC.	GJPCARD0095433	5/4/2023	640023343	GP Indoor-Bldg Maint	TOOL	97.90		
	202936165	AMAZON.COM, INC.	GJPCARD0095441	5/4/2023	640023343	GP Indoor-Bldg Maint	TAPE	93.04		
	202936165	AMAZON.COM, INC.	GJPCARD0095442	5/4/2023	640023343	GP Indoor-Bldg Maint	TOOL	11.99		
	813878272	GO4ELLIS, LLC	GJPCARD0095457	5/4/2023	640023349	GP Indoor-Services	PYLON TRAINER	405.00		
	202936165	AMAZON.COM, INC.	GJPCARD0095478	5/4/2023	640023343	GP Indoor-Bldg Maint	FLAG	78.99		
	202936165	AMAZON.COM, INC.	GJPCARD0095488	5/4/2023	640023343	GP Indoor-Bldg Maint	TOOL	29.98		
	VEN001337	Menards	GJPCARD0095509	5/4/2023	640023343	GP Indoor-Bldg Maint	LED LIGHTS AND WIRE	382.74		
	202936165	AMAZON.COM, INC.	GJPCARD0095537	5/4/2023	640023343	GP Indoor-Bldg Maint	FLAG POLE RING	23.95		
	820544687	AMAZON.COM, INC.	GJPCARD0095538	5/4/2023	640023343	GP Indoor-Bldg Maint	DUSTPANS	34.48		
	Subtotal for Sport Campus Indoor Event Ctr							**3,296.04**		
Subtotal for Fund 640 Sports Campus Operating								**9,987.97**		
Posted Invoices Total								**96,718.89**		

ORDINANCE 23-05

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE AND THE TRAILS PLANNED UNIT DEVELOPMENT DISTRICT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as The Trails PUD District) to amend the Westfield-Washington Zoning Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Zoning Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 *et seq.*, as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Zoning Ordinance;

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance 15-27 (the "Original PUD Ordinance"), on November 9, 2015 as amended and replaced by Ordinance 16-26 (the "Trails PUD Ordinance"), enacted by the Council on November 14, 2016;

WHEREAS, the Commission forwarded Petition 2305-PUD-06 to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with **a favorable recommendation (8-0)** in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 367-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on_____ and,

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Zoning Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

1.1 This Ordinance shall amend the Trails PUD Ordinance, as applicable to the Real Estate. This Ordinance shall be known as the "Fourth Amendment" to the Trails PUD Ordinance

1.2 All other provisions of the Trails PUD Ordinance shall remain in effect with the adoption of this Ordinance.

1.3 Chapter ("Chapter") and Article ("Article") cross-reference of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.4 All provisions and representations of the Unified Development Ordinance or the Trails PUD Ordinance, as amended, that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD Ordinance Requirements; Concept Plan. The Real Estate shall be development in substantial compliance with the Concept Plan. The Concept Plan, as shown in Exhibit B, shall not replace any other existing Concept Plan; instead, it shall, be added as an additional possible Concept Plan.

Section 3. **General Regulations.** The standards of Chapter 4: Zoning Districts of the UDO, as amended by the Trails PUD Ordinance, as applicable to the Underlying Zoning District, shall apply to the development of the Real Estate, except as otherwise modified below.

3.1 MF2: Multi-Family Medium Density District: Section 7.1 of the Trails PUD Ordinance shall be amended as follows:

A. Maximum Number of Dwelling Units: Section 7.1(C) of the Trails PUD Ordinance shall be replaced with the following:

a. Three Hundred Seventy-Five (375) units

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD, HAMILTON COUNTY, INDIANA THIS_____DAY OF _____, 2023.

WESTFIELD COMMON COUNCIL
HAMILTON COUNTY, INDIANA

Voting For	**Voting Against**	**Abstain**
_____	_____	_____
James J. Edwards	James J. Edwards	James J. Edwards
_____	_____	_____
Scott Frei	Scott Frei	Scott Frei
_____	_____	_____
Jake Gilbert	Jake Gilbert	Jake Gilbert
_____	_____	_____
Mike Johns	Mike Johns	Mike Johns
_____	_____	_____
Troy Patton	Troy Patton	Troy Patton
_____	_____	_____
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
_____	_____	_____
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____
Cindy J. Gossard, Clerk-Treasurer

I hereby certify **ORDINANCE 23-05** as delivered to the Mayor of Westfield on the _____day of_____, 2023, at_____m.

_____

Cindy J. Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 23–05
this_____day of_____, 2023.

_____

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 23–05
this_____day of_____, 2023.

_____

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: EdgeRock Development, LLC

Prepared by: EdgeRock Development, LLC.
555 E. Main Street, Westfield IN 46074

EXHIBIT A
REAL ESTATE

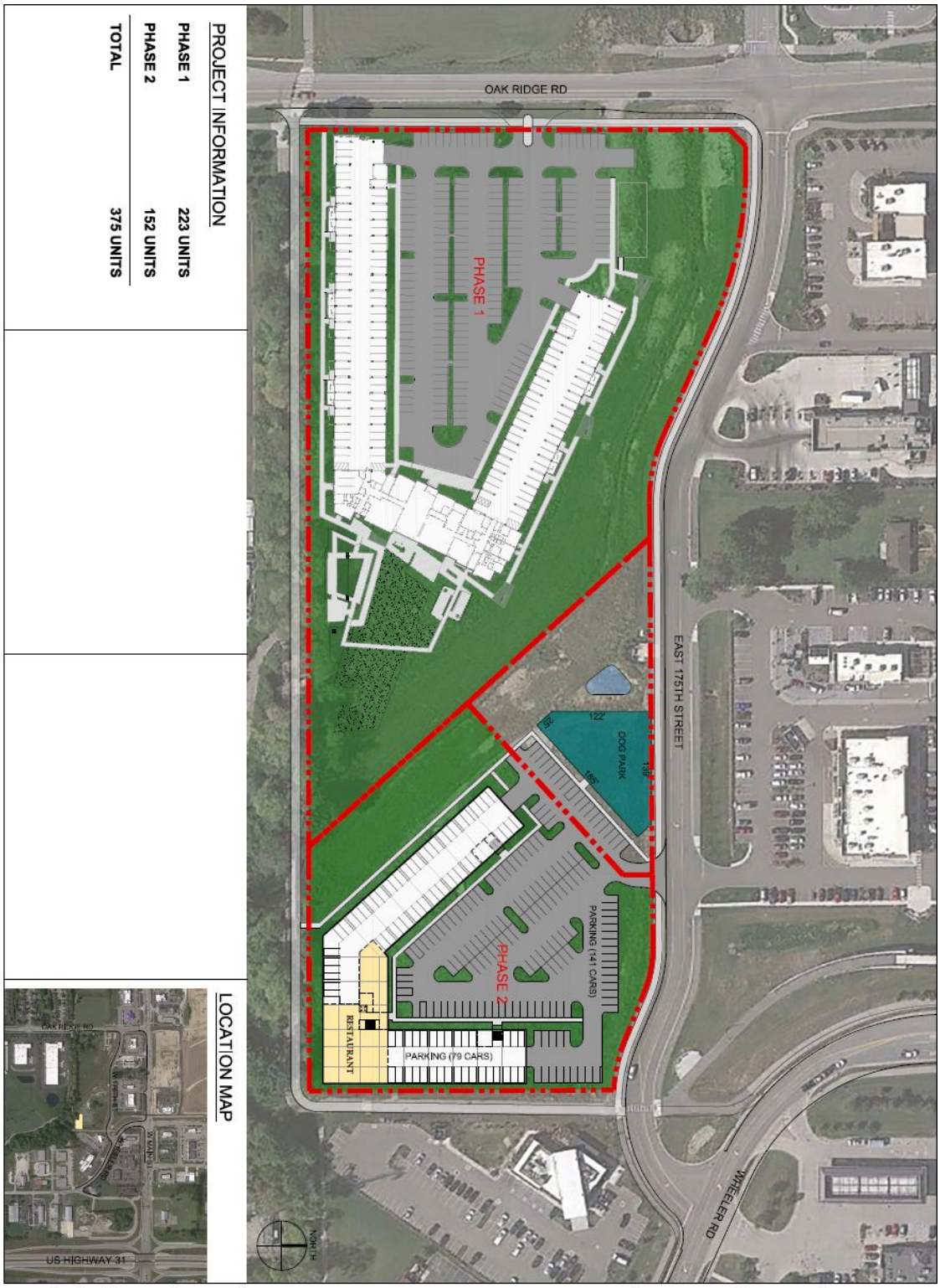
Apart of the Northwest Quarter of Section 1, Township 18 North, Range 3 East Washington Township, Hamilton County, Indiana, and more particularly described as follows:

Commencing at the northwest corner of said Northwest Quarter of Section 1, Township 18 North, Range 3 East; thence South 00 degrees 23 minutes 47 seconds West 415.29 feet along the west line of said Northwest Quarter to the Point of Beginning, said point being the northwest corner of the tract of land described in Instrument Number 2012031431 in the Office of the Recorder of Hamilton County; thence South 89 degrees 36 minutes 13 seconds East 32.52 feet along the north line of said tract of land described in Instrument Number 2012031431 to the southeast corner of Oak Ridge Road right-of-way as described in Instrument Number 2007040158 in said Office of the Recorder; thence North 00 degrees 23 minutes 47 seconds East 269.11 feet along said Oak Ridge Road right-of-way line to a point on said Oak Ridge Road right-of-way as described in Instrument Number 2007061283 in said Office of the Recorder; thence continuing North 00 degrees 23 minutes 47 seconds East 102.49 feet along said Oak Ridge Road right of-way to a southeastern right-of-way line for said Oak Ridge Road and State Road 32 intersection as described in said Instrument Number 2007061283; thence North 51 degrees 29 minutes 42 seconds East 30.63 feet along said southeastern right-of-way line to the south right-of-way line of said State Road 32; thence North 89 degrees 50 minutes 23 seconds East 432.49 feet along said south right-of-way line to the west line of the tract of land described in Deed Book 197, page 324 in said Office of the Recorder, with the following three (3) courses being along the boundary of said tract of land; (1) thence South 00 degrees 23 minutes 47 seconds West 385.00 feet; (2) thence North 89 degrees 50 minutes 23 seconds East 110.00 feet; (3) thence North 00 degrees 23 minutes 47 seconds East 379.09 feet to the south right-of-way line of said State Road 32, said right-of-way line being described in Instrument Number 200702958 in said Office of the Recorder; thence South 88 degrees 30 minutes 14 seconds East 117.58 feet along said south rightof-way line to the southwestern right-of-way line of said State Road 32 and Spruce Street intersection as described in said Instrument Number 200702958, with the following six (6) courses being along the right-of-way of said Spruce Street as described in Instrument Numbers 200702958, 2007024274, 2007040771, and 2007040161 in said Office of the Recorder; (1) thenceSouth 46 degrees 53 minutes 22 seconds East 29.89 feet; (2) thence South 5degrees 24 minutes 56 seconds East 195.88 feet: (3) thence South 89 degrees 37 minutes 45 seconds East 30.00 feet; (4) thence North 00 degrees 23 minutes 47 seconds East 45.14 feet; (5) North 89 degrees 50 minutes 23 seconds East 9.70 feet; (6) thence North 00 degrees 22 minutes 42 seconds East 163.26 feet to the south right-of-way line of said State Road 32, with the following two (2) courses being along said south right-of-way line as described in said Instrument Number 2007040161 and Instrument Number 2007043638 in said Office of the Recorder; [1) thenceSouth 88 degrees 30 minutes 14 seconds East 293.04 feet; (2) thence South 56 degrees 44 minutes 15 seconds East 18.99 feet to the east line of the tract of land described in Instrument Number 9809854749 in said Office of the Recorder; thence South 00 degrees 23 minutes 47 seconds West 144.33 feet along said east line to the northeast corner of the tract of land described in Instrument Number 9234839 in said Office of the Recorder; thence continuing South 00 degrees 23 minutes 47 seconds West 205.00 feet along the east line of said tract of land described in Instrument Number 9234839 to the north line of the tract of land described in Instrument Number 9105488 in said Office of the Recorder, with the following two (2) courses being along the boundary of said tract of land; (1) thence North 89 degrees 50 minutes 23 seconds East 125.80 feet; (2) thence South 00 degrees 50 minutes 48 seconds West 481.50 feet to the southeast corner of said tract of land and the north line of

the tract of land described in Instrument Number 2014036364 in said Office of the Recorder; thence North 89 degrees 41 minutes 21 seconds West 1,002.77 feet along said north line to the east line of said tract of land described in Instrument Number 2012031431, with the following two (2) courses being along the boundary of said tract of land; (1) thence South00 degrees 28minutes 50seconds West 3.67 feet; (2) thence North 89 degrees 53 minutes 55 seconds West 226.00 feet (said line also being the former north right-of-way line of the Central Indiana Railroad) to the west line of said Northwest Quarter; thence North 00 degrees 23 minutes 47 seconds East470.55 feet along said west line to the Point of Beginning, containing 21.558 acres, more or less, subject to rights of way and easements of record.

EXHIBIT B

CONCEPT PLAN



Westfield City Council Report

Ordinance Number:	23-05
APC Petition Number:	2305-PUD-06
Project Name:	The Trails PUD, Amendment IV
Petitioner:	EdgeRock Development
Requested Action:	Amendment to the Trails PUD District (Ord. 16-26) to increase the number of permitted dwelling units
Current Zoning:	The Trails PUD District (Ord. 16-26)
Current Land Use:	Vacant
Acreage:	11.72 acres +/-
Exhibits:	1. Department Report 2. Location Map 3. Ord. 23-05 4. Concept Plan 5. APC Certification
Staff Reviewer:	Ryan Collingwood, Associate Planner

PETITION HISTORY

This petition was introduced at the April 10, 2022, City Council meeting. The discussion for this petition can be viewed here. The petitioner held a neighborhood meeting on April 27, 2023, and a summary of the meeting can be viewed here. The petition received a public hearing at the May 3, 2023, Advisory Plan Commission ("Plan Commission") meeting. The petition also received an 8-0 favorable recommendation from the Plan Commission at the same May 3, 2023 meeting, and the discussion of this petition can be viewed here. The petition is slated for Adoption Consideration at the May 8, 2023, City Council meeting.

PROJECT OVERVIEW

Location: The Property is approximately 11.72 acres in size and is located south of 175th Street, east of Oak Ridge Road, and north of the Midland Trace Trail (**Exhibit 2**). The Property is currently zoned The Trails PUD District. Adjacent properties in all directions are also zoned PUD

Districts: Monon Crossing PUD District to the north, Oak Ridge Pointe PUD District to the west, the Custom Commerce Park PUD District to the south, and the Hall & House PUD District to the east.

Zoning History: Approved November 2015, The Trails PUD (Ord. 15-27) was established to be a planned, mixed-use development containing a mix of commercial and residential uses. In 2016, an amendment was enacted to add additional acreage to the District, located on the southeast corner of SR 32 & Oak Ridge Road. The aforementioned amendment (Ord. 16-26) was also established to repeal and replace the original Trails PUD (Ord. 15-27). There have been two amendments to The Trails PUD since adopting Ord. 16-26, in which regard landscaping, signage, and off-street parking standards.

Project Description: The petitioner is requesting an amendment to The Trails PUD to modify the permitted number of dwelling unit counts on 11.72 acres +/- of the Property.

The Trails PUD (Ord. 16-26) established a Maximum Number of Dwelling Units of 300 units.

This amendment proposal is requesting to increase the Maximum Number of Dwelling Units to 375 units.

AMENDMENT REQUEST

The Petitioner requests this amendment to The Trails PUD to modify the allowable number of dwelling units to be developed on the Property. The Trails PUD (Ord. 16-26) initially established the permitted number of dwelling units that could be on site, amending the UDO-allowable value of 150 dwelling units. Ord. 16-26 restated that 300 total dwelling units may be permitted on site. This amendment proposal is requesting to increase the permitted number of dwelling units an additional 75 units, bringing the value to 375 total dwelling units.

Subsequently, an additional Concept Plan has been included with the request, which is not meant to replace any other existing Concept Plan associated with the development.

COMPREHENSIVE PLAN

Indiana Code states that reasonable regard be paid to the Comprehensive Plan when considering zoning map changes, however, the Comprehensive Plan is not law. It is simply intended to serve as a guide in making land use decisions.

The 2007 Westfield-Washington Township Comprehensive Plan identifies the Property as being within the Highway/Employment Corridor of State Highway 32. The Comprehensive Plan states that smaller-scale local office and service uses are appropriate along State Highway 32, and that retail uses which are subordinate to and supportive of the corridor's office and service uses are appropriate. The 2011 Family Sports Capital Addendum II to the Comprehensive Plan anticipates

supporting uses such as restaurants, offices, retail uses, higher density residential, and other supporting commercial uses will be located nearby the Grand Park Sports Campus. State Highway 32 (west of U.S. Highway 31) has been redeveloping into a hospitality corridor, with a focus on providing supporting hospitality-type uses for the visitors to Grand Park.

PROCEDURAL

Public Hearing: An amendment to a Planned Unit Development District is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition is scheduled for the May 3, 2023, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the April 10, 2023, City Council meeting. Video footage of the introduction can be viewed here.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its May 3, 2023 meeting, the Plan Commission forwarded a favorable recommendation to the Council (Vote: 8 in favor, 0 opposed).

City Council

Introduction:	April 10, 2023
Eligible for Adoption:	May 8, 2023
Submitted by:	Ryan Collingwood, Associate Planner

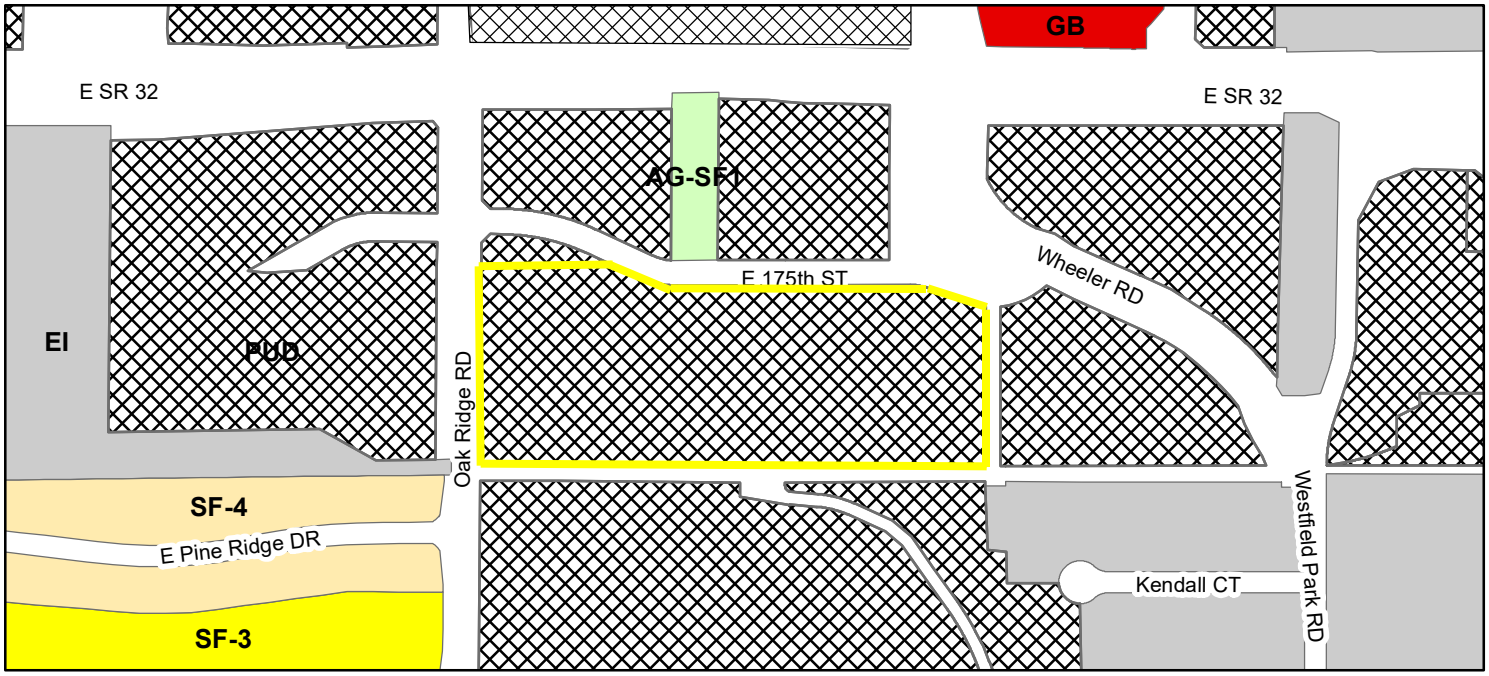
Property Location Map
The Trails PUD, Amendment IV
2305-PUD-06

Not To Scale

Aerial Location Map

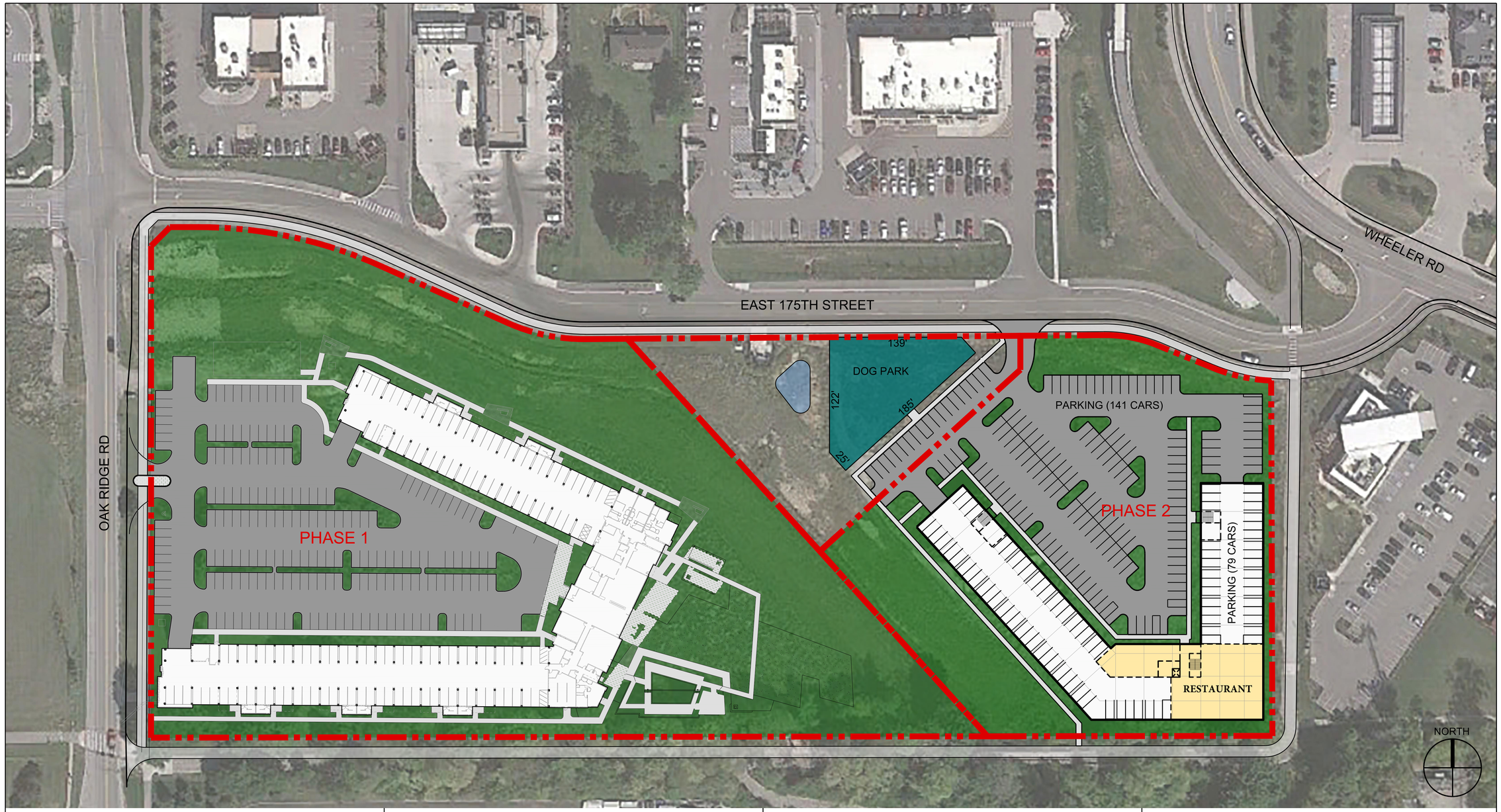
Site

Zoning Map



Zoning

- AG-SF1 (Agriculture - Single Family - 1)
- EI (Enclosed Industrial)
- GB (General Business)
- PUD (Planned Unit Development)
- SF-3 (Single Family - 3)
- SF-4 (Single Family - 4)



PROJECT INFORMATION

PHASE 1	**223 UNITS**
PHASE 2	**152 UNITS**
TOTAL	**375 UNITS**

LOCATION MAP

HOLLADAY PROPERTIES
Building Solutions Since 1952
231 S College Ave
Indianapolis, IN 46202
317-856-9000
fax 317-856-9012

CERTIFICATION

PROJECT NAME

THE TRAILS

WESTFIELD PARK ROAD & SR 32
WESTFIELD, INDIANA

REVISIONS

SHEET TITLE
SITE PLAN

SCALE
1:50

DATE
05.04.2023

DRAWN BY
JJY

SHEET NO.

WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Wednesday, May 3, 2023, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	2305-PUD-06
Ordinance No.	23-05
Petitioner	EdgeRock Development
Description	Amendment to the Trails PUD District (Ord. 16-26) to increase the permitted number of dwelling units

On May 3, 2023, the Plan commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 8 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.

Kevin M. Todd, Secretary

May 4, 2023
Date

ORDINANCE 22-35

AN ORDINANCE TO AMEND PROVISIONS IN THE WESTFIELD-WASHINGTON TOWNSHIP UNIFIED DEVELOPMENT ORDINANCE

WHEREAS, the City of Westfield, (the "City") is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (the "Council"); and,

WHEREAS, it is the duty and the responsibility of the City to administer the Westfield-Washington Township Unified Development Ordinance (the "UDO") throughout the City and Washington Township, Indiana as identified through the adoption of a Joinder Agreement; and,

WHEREAS, from time to time it is necessary to amend and revise the UDO, and pursuant to I.C. § 36-7-4-602 and I.C. § 36-7-4-701, the City is authorized to amend the UDO; and

WHEREAS, on May 3, 2023, the Westfield-Washington Township Advisory Plan Commission forwarded Petition No. 2209-ZOA-03 to the Council with a favorable recommendation in accordance with Indiana Code § 36-7-4-607; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the following provisions of the Unified Development Ordinance are amended as follows:

Section 1. **Article 3.5 Floodplain Administrator** shall be replaced by Exhibit A.

Section 2. **Article 5.5 Floodplain Overlay District (FOD)** shall be replaced by Exhibit B.

Section 3. This Ordinance shall be in full force and effect in accordance with Indiana law, upon the passage of any applicable waiting periods, all as provided by the laws of the State of Indiana. All ordinances or parts thereof that are in conflict herewith are hereby ordered repealed. All acts undertaken to in creation of this Ordinance are hereby ratified.

[The remainder of this page intentionally left blank.]

ALL OF WHICH IS ORDAINED THIS _____ DAY OF _____, 2023.
WESTFIELD CITY COUNCIL

Voting For	**Voting Against**	**Abstain**
_____	_____	_____
James J. Edwards	James J. Edwards	James J. Edwards
_____	_____	_____
Scott Frei	Scott Frei	Scott Frei
_____	_____	_____
Jake Gilbert	Jake Gilbert	Jake Gilbert
_____	_____	_____
Mike Johns	Mike Johns	Mike Johns
_____	_____	_____
Troy Patton	Troy Patton	Troy Patton
_____	_____	_____
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
_____	_____	_____
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____
Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 22-35 was delivered to the Mayor of Westfield

on the _____ day of _____, 2023, at _____ ____ m.

_____
Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 22-35

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 22-35

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

This document prepared by:
Pam Howard, Assistant Director
City of Westfield, Community Development Department
2728 East 171st Street, Westfield, Indiana 46074 | (317) 804-3170

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Pamela L. Howard.

3.5 Floodplain Administrator

A. **Floodplain Administrator:** The Director and/or their designee, is hereby designated and known as the "Floodplain Administrator".

B. **Authority:** The Floodplain Administrator and/or designee is hereby authorized and directed to enforce the provisions of this Ordinance. The administrator is further authorized to render interpretations of this Ordinance, which are consistent with its spirit and purpose.

C. **Duties and Responsibilities:** The Floodplain Administrator's duties shall include, but are not limited to:

1. Enforce the provisions of this Ordinance;
2. Evaluate application for permits to develop in Special Flood Hazard Areas (SFHAs) to assure that the permit requirements of this Ordinance have been satisfied;
3. Interpret Floodplain boundaries and provide Flood hazard and Flood protection elevation information;
4. Issue permits to develop in SFHAs when the provisions of these regulations have been met or refuse to issue the same in the event of noncompliance;
5. Advise permittee that additional Federal, State and/or local permits may be required. If specific Federal, State and/or local permits are known, require that copies of such permits be provided and maintained on file with the Floodplain Development permit;
6. Conduct Substantial Damage determinations to determine whether existing Structures, damaged from any source and in SFHAs identified by FEMA, must meet the development standards of these regulations;
7. For applications to improve Structures, including alterations, movement, enlargement, replacement, repair, change of occupancy, additions, rehabilitations, renovations, Substantial Improvements, repairs of Substantial Damage, and any other improvement of or work on such Buildings and Structures, the Floodplain Administrator shall:
   a. Verify and document the market value of the pre-damaged or pre-improved structure;
   b. Compare the cost to perform the improvement; or the cost to repair a damaged Building to its pre-damaged condition; or, the combined costs of improvements and repair, if applicable, to the market value of the pre-damaged or pre-improved Structure. The cost of all work must be included in the project costs, including work that might otherwise be considered routine maintenance. Items/activities that must be included in the cost shall be in keeping with guidance published by FEMA to ensure compliance with the National Flood Insurance Program (NFIP) and to avoid any conflict with future flood insurance claims of policyholders within the community;

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c. Determine and document whether the proposed work constitutes Substantial Improvement or repair of Substantial Damage; the determination requires evaluation of previous permits issued for improvements and repairs as specified in the definition of "Substantial Improvement" for proposed work to repair damage caused by flood, the determination requires evaluation of previous permits issued to repair Flood-related damage as specified in the definition of Substantial Damage; and

d. Notify the applicant if it is determined that the work constitutes Substantial Improvement or repair of Substantial Damage and that compliance with the applicable general and specific standards in *Article 5.5(H)* of this Ordinance are required.

8. Notify adjacent communities and the State Floodplain Coordinator prior to any alteration or relocation of a Watercourse and submit copies of such notifications to FEMA.

9. Ensure that construction authorization has been granted by the Indiana DNR for all development projects subject to *Article 5.5(H)*, *Section 5.5(H)(1)(a)*, *Section 5.5(H)(1)(c)* and *Section 5.5(H)(1)(d)* of this Ordinance. Maintain a record of such authorization (either copy of actual permit/authorization or Floodplain analysis/regulatory assessment).

10. Verify the upstream drainage area of any proposed development site near any Watercourse not identified on a FEMA map to determine if *Article 3.5(C)(9)* is applicable.

11. Assure that maintenance is provided within the altered or relocated portion of said Watercourse so that the Flood-carrying capacity is not diminished.

12. Verify and record the actual elevation of the Lowest Floor (including basement) of all new or substantially improved Structures, in accordance with *Article 5.5(G)(1)(a)(vi)*.

13. Verify and record the actual elevation to which any new or substantially improved Structures have been floodproofed in accordance with *Article 5.5(G)(1)(a)(vii)*.

14. Make on-site inspections of projects in accordance with *Article 5.5(G)*.

15. Coordinate with insurance adjusters prior to permitting any proposed work to bring any Flood-damaged Structure covered by a standard Flood insurance policy into compliance (either a substantially damaged Structure or a Repetitive Loss Structure) to ensure eligibility for ICC funds.

16. Ensure that an approved connection to a public sewer system or an approved on-site septic system is planned for any Structures (residential or nonresidential) to be equipped with a restroom, kitchen or other facilities requiring disposal of wastewater.

17. Provide information, testimony, or other evidence as needed during

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Variance hearings.

18. Serve notices of violations, issue stop-work orders, revoke permits and take corrective actions in accordance with *Article 5.5(G)(2)(b)*.
19. Maintain for public inspection and furnish upon request local permit documents, damaged Structure inventories, Substantial Damage determinations, Regulatory flood data, SFHA maps, Letter of Map Change (LOMC), copies of DNR permits, letters of authorization, and Floodplain analysis and regulatory assessments (letters of recommendation), federal permit documents, and "as-built" elevation and Floodproofing data for all Buildings constructed subject to this Ordinance in accordance with *Article 5.5(G)(2)(d)*.
20. Coordinate map maintenance activities and associated FEMA follow-up in accordance with *Article 5.5(G)(3)*.
21. Utilize and enforce all LOMCs or Physical Map Revisions (PMRs) issued by FEMA for the currently effective SFHA maps of the community.
22. Request any additional information which may be necessary to determination the disposition of a proposed development or Structure with respect to the requirements of this Ordinance.

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5.5 Floodplain Overlay District (FOD)

A. **Applicability:**

1. This Article shall apply to all Special Flood Hazard Areas (SFHAs) and known Flood Prone Areas, as defined herein, within the Jurisdiction of the Plan Commission (the "FOD").
2. No Building shall hereafter be located, extended, converted or structurally altered within this Overlay without full compliance with the terms of this Article and other applicable regulations.
3. No land or stream within this Overlay shall hereafter be altered without full compliance with the terms of this Article and other applicable regulations.
4. The Indiana Legislature has in IC 36-1-4-11 granted the power to local government units to control land use within their jurisdictions. Therefore, the Common Council of the City of Westfield does hereby adopt the following Floodplain Management Regulations.

B. **Findings of Fact:** The Flood Hazard Areas of the Jurisdiction of the Plan Commission are subject to periodic inundation which results in loss of life and Property, health and safety hazards, disruption of commerce and governmental services, extraodinary public expenditures for Flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare. Additionally, Structures that are inadequately elevated, floodproofed, or otherwise protected from Flood damage also contribute to the Flood loss. In order to minimize the threat of such damages and to achieve the purposes hereinafter set forth, these regulations are adopted.

C. **Statement of Purpose:** It is the purpose of this Ordinance to promote the public health, safety, and general welfare and to minimize public and private losses due to Flood conditions in specific areas by provisions designed to:

1. Protect human life and health;
2. Minimize expenditure of public money for costly Flood control projects;
3. Minimize the need for rescue and relief efforts associated with Flooding and generally undertaken at the expense of the general public;
4. Minimize prolonged business interruptions;
5. Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone, and sewer lines, streets, and bridges located in Floodplain;
6. Help maintain a stable tax base by providing for the sound use and Development of Flood Prone Areas in such a manner as to minimize Flood blight area;
7. Ensure that those who occupy the Areas of Special Flood Hazard assume responsibility for their actions;

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8. Minimize the impact of a Development on adjacent Properties within and near Flood Prone Areas;
9. Ensure that the Flood storage and conveyance functions of the Floodplain are maintained;
10. Minimize the impact of a Development on the natural, beneficial values of the Floodplain;
11. Prevent Floodplain uses that are either hazardous or environmentally incompatible; and
12. Meet Community participation requirements of the National Flood Insurance Program.

D. **Methods of Reducing Flood Loss:** In order to accomplish its purposes, these regulations include methods and provisions for:

1. Restricting or prohibiting uses which are dangerous to health, safety, and Property due to water hazards, or which result in damaging increases in Flood heights or velocities;
2. Requiring that uses vulnerable to Floods, including facilities, which serve such uses, be protected against Flood damage at the time of initial construction;
3. Controlling the alteration of natural Floodplains, stream channels, and natural protective barriers, which help accommodate or channel Flood waters;
4. Controlling, filling, grading, dredging, excavating, and other Development which may increase Flood damage; and
5. Preventing or regulating the construction of Flood barriers, which will unnaturally divert Flood, waters or which may increase Flood hazards in other areas.

E. **Definitions:** Unless specifically defined below, words or phrases used in these regulations shall be interpreted so as to give them meaning they have in common usage and to give these regulations the most reasonable application. Additionally, some words defined below are also defined in *Article 12.1 Definitions*, in these instances, the definitions provided in this section shall be applicable in *Article 3.5 Floodplain Administrator and Article 5.5 Floodplain Overlay District (FOD)* only.

1. Accessory Structure: means a Structure with a floor area of 400 square feet or less that is on the same parcel of Property as a principal Structure and the use of which is incidental to the use of the principal Structure; an Accessory Structure specifically excludes Structures used for human habitation.
   a. Accessory Structures are considered Walled and Roofed where the Structure includes at least two outside rigid walls and a fully secured roof.
   b. Examples of Accessory Structures include but are not limited to two-

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car detached garages (or smaller), carports, storage and tool sheds, and small boathouses.

c. The following may have uses that are incidental or accessory to the principal Structure on a parcel but are generally not considered to be Accessory Structures by the National Flood Insurance Program (NFIP):
   i. Structures in which any portion is used for human habitation, whether as a permanent residence or as temporary or seasonal living quarters, such as a detached garage or carriage house that includes an apartment or guest quarters, or a detached guest house on the same parcel as a principal residence;
   ii. Structures used by the public, such as a place of employment or entertainment; and
   iii. Development that does not meet the NFIP definition of a Structure for Floodplain Management purposes. Examples include, but are not necessarily limited to, a gazebo, pavilion, picnic shelter, or carport that is open on all sides (roofed but not walled).

2. Addition: (to an existing Structure) means any Walled and Roofed expansion to the perimeter of a Structure in which the Addition is connected by a common load-bearing wall other than a firewall. Any Walled and Roofed Addition, which is connected by a firewall or is separated by independent perimeter load-bearing walls, is New Construction.

3. Alteration of a Watercourse: means a dam, impoundment, channel relocation, change in channel alignment, channelization, or change in cross-sectional area of the channel or the channel capacity, or any other modification which may alter, impede, retard or change the direction and/or velocity of the flow of water during conditions of the Base Flood.

4. Appeal: means a request for a review of the Floodplain Administrator's interpretation of any provision of this Ordinance, a request for a Variance, or a challenge of a board decision.

5. Area of Special Flood Hazard: is the land within a Community subject to a one-percent (1%) or greater chance of being flooded in any given year.

6. Base Flood: means the Flood having a one percent chance of being equaled or exceeded in any given year. The Base Flood may also be referred to as the one percent (1%) annual chance Flood or one hundred (100) year Flood.

7. Base Flood Elevation (BFE): means the water surface elevation of the Base Flood in relation to a specified datum, usually the North American Vertical Datum of 1988.

8. Basement: means that portion of a Structure having its floor sub-grade (below ground level) on all sides.

9. Best Available Flood Layer (BAFL): means Floodplain studies and any corresponding Floodplain maps prepared and/or approved by the

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Indiana Department of Natural Resources which provide BFE information, Floodplain limits, and/or Floodway delineations for Flood hazards identified by approximate studies on the currently effective FIRM (Zone A) and/or for waterways where the Flood hazard is not identified on available Floodplain mapping.

10. Building: see "Structure."

11. Community: means a political entity that has the authority to adopt and enforce Floodplain ordinances for the areas within its jurisdiction.

12. Critical Facility: means a facility for which even a slight chance of Flooding might be too great. Critical facilities include, but are not limited to, schools, nursing homes, hospitals, police, fire, and emergency response installations, and installations which produce, use or store hazardous materials or hazardous waste.

13. Development: means, for Floodplain Management purposes, any man-made change to improved or unimproved real estate including but not limited to:

    a. Construction, reconstruction, or placement of a Structure or any Addition to a Structure;
    b. Installing a Manufactured Home on a site, preparing a site for a Manufactured Home or installing a Recreational Vehicle on a site for more than 180 days;
    c. Installing utilities, erection of walls and fences, construction of roads, or similar projects;
    d. Construction of Flood control Structures such as levees, dikes, dams, channel improvements, etc.;
    e. Mining, dredging, filling, grading, excavation, or drilling operations;
    f. Construction and/or reconstruction of boat lifts, docks, piers and seawalls;
    g. Construction and/or reconstruction of bridges or culverts;
    h. Storage of materials; or
    i. Any other activity that might change the direction, height, or velocity of Flood or surface waters.
    j. "Development" does not include activities such as the maintenance of existing Structures and facilities such as painting; re-roofing; resurfacing roads; or, gardening, plowing, and similar agricultural practices that do not involve filling, grading, excavation, or the construction of permanent Structures.

14. Effective Date of Initial Floodplain Management Regulations: August 15, 1975.

14. Elevation Certificate: means a FEMA form that is routinely reviewed and approved by the White House Office of Management and Budget under the Paperwork Reduction Act, that is encouraged to be used to collect certified elevation information.

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15. Enclosed Area: (enclosure) is an area of a Structure enclosed by walls on all sides.
16. Enclosure Below the Lowest Floor: see "Lowest Floor" and "Enclosed Area."
17. Existing Manufactured Home Park or Subdivision: means a Manufactured Home Park or Subdivision for which the construction of facilities for servicing the Lots on which the Manufactured Homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the Effective Date of the Initial Floodplain Management Regulations.
18. Expansion to an Existing Manufactured Home Park or Subdivision: means the preparation of additional sites by the construction of facilities for servicing the Lots on which the Manufactured Homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).
19. FEMA: means the Federal Emergency Management Agency.
20. Fill: for Floodplain Management purposes, means any material deposited or placed which has the effect of raising the level of the ground surface above the Natural Grade elevation. Fill material includes but is not limited to consolidated material such as concrete and brick and unconsolidated material such as soil, sand, gravel, and stone.
21. Flood or Flooding: means a general and temporary condition of partial or complete inundation of normally dry land areas from:
    a. The overflow of inland or tidal waters;
    b. The unusual and rapid accumulation or runoff of surface waters from any source;
    c. Mudslides (i.e., mudflows) which are proximately caused by Flooding and are akin to a river of liquid and flowing mud on the surfaces of normally dry land areas, as when earth is carried by a current of water and deposited along the path of the current;
    d. Flood or Flooding also includes the collapse or subsidence of land along the shore of a lake or similar body of water as a result of erosion or undermining caused by waves or current of water exceeding anticipated cyclical levels that result in a Flood as defined above.
22. Flood Hazard Area: means areas subject to the one-percent (1%) annual chance Flood (see "Special Flood Hazard Area").
23. Flood Insurance Rate Map (FIRM): means an official map of a Community, on which FEMA has delineated both the Areas of Special Flood Hazard and the risk premium zones applicable to the Community. A FIRM that has been made a available digitally is called a Digital Flood Insurance Rate Map (DFIRM).
24. Flood Insurance Study (FIS): means the official hydraulic and hydrologic

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report provided by FEMA. The report contains Flood profiles, as well as the FIRM and the water surface elevation of the Base Flood.

25. Flood Prone Area: means any land acknowledged by a Community as being susceptible to inundation by water from any source (see "Floodplain").
26. Flood Protection Grade (FPG): is the BFE plus two (2) feet at any given location in the SFHA (see "Freeboard").
27. Floodplain or Flood Prone Area: means any land area susceptible to being inundated by water from any source (see "Flood").
28. Floodplain Management: means the operation of an overall program of corrective and preventive measures for reducing Flood damage and preserving and enhancing, where possible, natural resources in the Floodplain, including but not limited to emergency preparedness plans, Flood control works, Floodplain Management Regulations, and open space plans.
29. Floodplain Management Regulations: means zoning ordinances, subdivision regulations, Building codes, health regulations, special purpose ordinances (such as a Floodplain ordinance, grading ordinance and erosion control ordinance), and other applications of police power which control Development in Flood Prone Areas. The term describes such state or local regulations in any combination thereof, which provide standards for the purpose of Flood damage prevention and reduction.
30. Floodproofing (Dry Floodproofing): is a method of protecting a Structure that ensures that the Structure, together with attendant utilities and sanitary facilities, is watertight to the floodproofed design elevation with walls that are substantially impermeable to the passage of water. All structural components of these walls are capable of resisting hydrostatic and hydrodynamic Flood forces, including the effects of buoyancy, and anticipated debris impact forces.
31. Floodproofing Certificate: is a form used to certify compliance for non-residential Structures as an alternative to elevating Structures to or above the FPG.
32. Floodway: is the channel of a river or other Watercourse and the adjacent land areas that must be reserved in order to discharge the Base Flood without cumulatively increasing the water surface elevation more than a designated height.
33. Freeboard: means a factor of safety, usually expressed in feet above the BFE, which is applied for the purposes of Floodplain Management. It is used to compensate for the many unknown factors that could contribute to Flood heights greater than those calculated for the Base Flood.
34. Fringe or Flood Fringe: is the portion of the Floodplain lying outside the Floodway.
35. Functionally Dependent Use: means a use which cannot perform its

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intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

36. Hardship: (as related to Variances of this Ordinance) means the exceptional Hardship that would result from a failure to grant the requested Variance. The Westfield-Washington Townwship Board of Zoning Appeals requires that the Variance is exceptional, unusual, and peculiar to the Property involved. Mere economic or financial Hardship alone is NOT exceptional. Inconvenience, aesthetic considerations, physical handicaps, personal preferences, or the disapproval of one's neighbors likewise cannot, as a rule, qualify as an exceptional Hardship. All of those problems can be resolved through other means without granting a Variance, even if the alternative is more expensive, or requires the Property Owner to build elsewhere or put the parcel to a different use than originally intended.

37. Highest Adjacent Grade: means the highest natural elevation of the ground surface, prior to the Start of Construction, next to the proposed walls of a Structure.

38. Historic Structure: means any Structure that is:

    a. Listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
    b. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
    c. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
    d. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified by (a) an approved state program as determined by the Secretary of Interior, or (b) directly by the Secretary of Interior in states without approved programs.

39. Hydrologic and Hydraulic Engineering Analysis: means analyses performed by a professional engineer licensed by the State of Indiana, in accordance with standard engineering practices that are accepted by the Indiana Department of Natural Resources and FEMA, used to determine the Base Flood, other frequency Floods, Flood elevations, Floodway information and boundaries, and Flood profiles.

40. International Code Council-Evaluation Service (ICC-ES) Report: means a

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document that presents the findings, conclusions, and recommendations from a particular evaluation. ICC-ES reports provide information about what code requirements or acceptance criteria were used to evaluate a product, and how the product should be identified, installed.

41. Letter of Final Determination (LFD): means a letter issued by FEMA during the mapping update process which establishes final elevations and provides the new Flood map and Flood study to the Community. The LFD initiates the six-month adoption period. The Community must adopt or amend its Floodplain Management Regulations during this six-month period unless the Community has previously incorporated an automatic adoption clause.

42. Letter of Map Change (LOMC): is a general term used to refer to the several types of revisions and amendments to FEMA maps that can be accomplished by letter. They are broken down into the following categories:
    a. Conditional Letter of Map Revision (CLOMR): means FEMA's comment on a proposed project that would, upon construction, result in modification of the SFHA through the placement of Fill outside the existing Regulatory Floodway.
    b. Conditional Letter of Map Revision Based on Fill (CLOMR-F): means a letter from FEMA stating that a proposed Structure that will be elevated by Fill would not be inundated by the Base Flood.
    c. Letter of Map Amendment (LOMA): means an amendment by letter to the currently effective FEMA map that establishes that a Building or area of land is not located in a SFHA through the submittal of Property specific elevation data. A LOMA is only issued by FEMA.
    d. Letter of Map Amendment Out as Shown (LOMA-OAS): means an official determination by FEMA that states the Property or Building is correctly shown outside the SFHA as shown on an effective NFIP map. Therefore, the mandatory Flood insurance requirement does not apply. An out-as-shown determination does not require elevations.
    e. Letter of Map Revision (LOMR): means an official revision to the currently effective FEMA map. It is issued by FEMA and changes Flood zones, delineations, and elevations.
    f. Letter of Map Revision Based on Fill (LOMR-F): means FEMA's modification of the SFHA shown on the FIRM based on the placement of Fill outside the existing Regulatory Floodway.

43. Lowest Adjacent Grade: means the lowest elevation, after completion of construction, of the ground, sidewalk, patio, deck support, or Basement entryway immediately next to the structure.

44. Lowest Floor: means, for Floodplain Management purposes, the lowest elevation desribed among the following:
    a. The Lowest Floor of a Building;
    b. The Basement floor;

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c. The garage floor if the garage is connected to the Building;
d. The first floor of a Structure elevated on pilings or pillars;
e. The floor level of any enclosure, other than a Basement, below an elevated Structure where the walls of the enclosure provide any resistance to the flow of Floodwaters. Designs for meeting the Flood opening requirement must either be certified by a registered professional engineer or architect or meet or exceed the following criteria:
   i. The walls are designed to automatically equalize the hydrostatic Flood forces on the walls by allowing for the entry and exit of floodwaters;
   ii. At least two (2) openings are designed and maintained for the entry and exit of floodwater; and these openings provide a total net area of at least one (1) square inch for every one (1) square foot of Enclosed Area. The bottom of all such openings shall be no higher than one (1) foot above the exterior grade or the interior grade immediately beneath each opening, whichever is higher. Doorways and windows do not qualify as openings;
f. The first floor of a Building elevated on pilings or columns in a coastal high hazard area (as that term is defined in 44 CFR 59.1), as long as it meets the requirements of 44 CFR 60.3.

45. Manufactured Home: means a Structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "Manufactured Home" does not include a "Recreational Vehicle."

46. Manufactured Home Park or Subdivision: means a parcel (or contiguous parcels) of land divided into two (2) or more Manufactured Home Lots for rent or sale.

47. Mitigation: means sustained actions taken to reduce or eliminate long-term risk to people and Property from hazards and their effects. The purpose of Mitigation is twofold: to protect people and Structures, and to minimize the cost of disaster response and recovery.

48. National Flood Insurance Program (NFIP): the federal program that makes flood insurance available to owners of Property in participating communities nationwide through the cooperative efforts of the Federal Government and the private insurance industry.

49. Natural Grade: for Floodplain Management purposes means the elevation of the undisturbed natural surface of the ground. Fill placed prior to the date of the initial identification of the Flood hazard on a FEMA map is also considered Natural Grade.

50. New Construction: for Floodplain Management purposes means any Structure for which the "Start of Construction" commenced on or after the Effective Date of Initial Floodplain Management Regulations and

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includes any subsequent improvements to such Structures.

51. New Manufactured Home Park or Subdivision: means a Manufactured Home Park or Subdivision for which the construction of facilities for servicing the Lots on which the Manufactured Homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the Effective Date of Initial Floodplain Management Regulations.

52. North American Vertical Datum of 1988 (NAVD 88): as adopted in 1993 is a vertical control datum used as a reference for establishing varying elevations within the Floodplain.

53. Obstruction: includes, but is not limited to, any dam, wall, wharf, embankment, levee, dike, pile, abutment, protection, excavation, canalization, bridge, conduit, culvert, Building, wire, fence, rock, gravel, refuse, Fill, Structure, vegetation, or other material in, along, across or projecting into any Watercourse which may alter, impede, retard or change the direction and/or velocity of the flow of water; or due to its location, its propensity to snare or collect debris carried by the flow of water, or its likelihood of being carried downstream.

54. One-percent (1%) Annual Chance Flood: is the Flood that has a one-percent (1%) chance of being equaled or exceeded in any given year. See "Regulatory Flood".

55. Physical Map Revision (PMR): is an official republication of a comunity's FEMA map to effect changes to base (1-percent annual chance) Flood elevations, Floodplain boundary delineations, Regulatory Floodways, and planimetric features. These changes typically occur as a result of structural works or improvements, annexations resulting in additional Flood Hazard Areas, or correction to Base Flood Elevations (BFE) or SFHAs.

56. Prefabricated Building: is a Building that is manufactured and constructed using prefabrication. It consists of factory-made components or units that are transported and assembled on-site to form the complete Building.

57. Principally Above Ground: means that at least 51 percent of the actual cash value of the Structure, less land value, is above ground.

58. Recreational Vehicle: means a vehicle which is:

    a. Built on a single chassis;
    b. 400 square feet or less when measured at the largest horizontal projections;
    c. Designed to be self-propelled or permanently towable by a light duty truck;
    d. Designed primarily not for use as a permanent dwelling, but as quarters for recreational camping, travel, or seasonal use.

59. Regulatory Flood: means the Flood having a one-percent (1%) chance

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of being equaled or exceeded in any given year, as calculated by a method and procedure that is acceptable to and approved by the Indiana Department of Natural Resources and FEMA. The Regulatory Flood elevation at any location is as defined in *Article 5.5(F)(2)* of this Ordinance. The "Regulatory Flood" is also known by the term "Base Flood", "One-Percent (1%) Annual Chance Flood", and "100-Year Flood".

60. Repetitive Loss: means Flood-related damages sustained by a Structure on two separate occasions during a 10-year period for which the cost of repairs at the time of each such Flood event, on the average, equaled or exceeded twenty-five percent (25%) of the market value of the Structure before the damage occured.

61. Riverine: means relating to, formed by, or resembling a river (including tributaries), steam, brook, etc.

62. Special Flood Hazard Area (SFHA): synonymous with "Areas of Special Flood Hazard" and Floodplain, means those lands within the Jurisdiction of the Plan Commission subject to a one-percent (1%) or greater chance of Flooding in any given year. SFHAs are designated by FEMA on FIRMs, Flood Insurance Studies (FIS), as Zones A, AE, AH, AO, A1-30, A99, or VE. The SFHA includes areas that are Flood prone and designated from other federal, state or local sources of data including but not limited to Best Available Flood Layer (BAFL) maps provided by or approved by the Indiana DNR, historical Flood information reflecting high water marks, previous Flood inundation areas, and Flood prone soils associated with a Watercourse.

63. Solid Waste Disposal Facility: means any facility involved in the storage or disposal of non-liquid, non-soluble materials ranging from municipal garbage to industrial wastes that contain complex and sometimes hazardous substances. Solid waste also includes sewage sludge, agricultural refuse, demolition wastes, mining wastes, and liquids and gases stored in containers.

64. Start of Construction: includes Substantial Improvement, and means the date the Building Permit was issued, provided the actual Start of Construction, repair, reconstruction, or improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a Structure on a site, such as the pouring of a slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a Manufactured Home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a Basement, footings, piers, foundations, or the erection of temporary forms; nor does it include the installation on the Property of Accessory Buildings, such as garages or sheds not occupied as dwelling units or not part of the main Structure. For a Substantial Improvement, the actual Start of Construction means the first alteration

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of any wall, ceiling, floor, or other structural part of a Building, whether or not that alteration affects the external dimensions of the Building.

65. Structure: means a Walled and Roofed Building, including a gas or liquid storage tank, which is Principally Above Ground. The term includes a Manufactured Home, as well as a Prefabricated Building. It also includes Recreational Vehicles installed on a site for more than 180 consecutive days.

66. Substantial Damage: means damage of any origin sustained by a Structure whereby the cost of restoring the Structure to its before damaged condition would equal or exceed 50 percent of the market value of the Structure before the damage occurred.

67. Substantial Improvement: means any reconstruction, rehabilitation, Addition, or other improvement of a Structure, the cost of which equals or exceeds 50 percent of the market value of the Structure before the "Start of Construction" of the improvement. This term includes Structures that have incurred "Repetitive Loss" or "Substantial Damage" regardless of the actual repair work performed. The term does not include improvements of Structures to correct existing Violations of state or local health, sanitary, or safety code requirements.

68. Variance: is a grant of relief from the requirements of this Ordinance consistent with the Variance conditions herein.

69. Violation: means the failure of a Structure or other Development to be fully compliant with this Ordinance.

70. Walled and Roofed: means a Building that has two or more exterior rigid walls and a fully secured roof and is affixed to a permanent site.

71. Watercourse: means a lake, river, creek, stream, wash, channel, or other topographic feature on or over which waters flow at least periodically. Watercourse includes specifically designated areas in which substantial Flood damage may occur.

F. **General Provisions:**

1. Lands to Which This Article Applies: This Ordinance shall apply to all Areas of Special Flood Hazard within the Jurisdiction of the Plan Commission as identified in *Article 5.5(F)(2)*, including any additional Areas of Special Flood Hazard annexed by the City of Westfield, Indiana.

2. Basis for Establishing the Special Flood Hazard:

   a. The Regulatory Flood elevation, Floodway, and Fringe limits for the studied SFHAs within the Jurisidiction of the Plan Commission, delineated as an "AE Zone" on the Hamilton County, Indiana and Incorporated Areas Flood Insurance Rate Map (FIRM) dated October 18, 2019 shall be determined from the One-percent (1%) Annual Chance Flood profiles in the Flood Insurance Study (FIS) of Hamilton County, Indiana and Incorporated Areas and the corresponding FIRMs dated October 18, 2019 as well as any asubsequent updates,

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amendments, or revisions, prepared by the Federal Emergency Management Agency (FEMA) with the most recent date. Should the Floodway limits not be delineated on the FIRM for a studied SFHA designated as an "AE Zone", the limits of the Floodway will be according to the Best Available Floodplain Layer (BAFL) as provided by the Indiana Department of Natural Resources (DNR).

b. The Regulatory Flood elevation, Floodway, and Fringe limits for each of the SFHAs within the Jurisdiction of the Plan Commission, delineation as an "A Zone" on the Hamilton County, Indiana and Incorporated Areas FIRM, dated October 18, 2019, as well as any subsequent updates, amendments, or revisions, prepared by the FEMA with the most recent date, shall be according to the BAFL provided by the Indiana DNR, provided the upstream drainage area from the subject site is greater than one (1) square mile. Whenever a party disagrees with the BAFL data, the party needs to replace existing data with better data that meets current engineering standards. To be considered, this data must be submitted to the Indiana DNR for review and subsequently approved.

c. In the absence of a published FEMA map, or absence of identification on a FEMA map, the Regulatory Flood elevation, Floodway, and Fringe limits of any Watercourse in the Community's known Flood Prone Areas shall be according to the BAFL as provided by the Indiana DNR, provided the upstream drainage area from the subject site is greater than one (1) square mile.

d. Upon issuance of a Letter of Final Determination (LFD), any more restrictive data in the new (not yet effective) mapping/study shall be utilized for permitting and construction (Development) purposes, replacing all previously effective less restrictive Flood hazard data provided by FEMA.

3. Establishment of Floodplain Development Permit: A Floodplain Development permit shall be required in conformance with the provisions of this Ordinance prior to the commencement of any Development activities in the Areas of Special Flood Hazard and in accordance with *Article 10.8 Improvement Location Permit*.

4. Compliance:

a. No Structure shall hereafter be located, extended, converted or structurally altered within the SFHA without full compliance with the terms of this Ordinance and other applicable regulations.

b. Where an existing or proposed Structure or other Development is affected by multiple Flood zones, by multiple BFEs, or both, the Development activity must comply with the provisions of this Ordinance applicable to the most restrictive Flood zone and the most conservative (highest) BFE affecting any part of the existing or proposed Structure; or for other Developments, affecting any part of the area of the Development.

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c. No land or stream within the SFHA shall hereafter be altered without full compliance with the terms of this Ordinance and other applicable regulations.

5. Abrogation and Greater Restrictions: This Ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Ordinance and another conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

6. Discrepancy between Mapped Floodplain and Actual Ground Elevations:

   a. In cases where there is a discrepancy between the mapped Floodplain (SFHA) with BFEs provided (Riverine or lacustrine Zone AE) one the FIRM and the actual ground elevations, the elevation provided on the profiles or table of still water elevations shall govern.
   b. If the elevation of the site in question is below the BFE, that site shall be included in the SFHA and regulated accordingly.
   c. If the Natural Grade elevation of the site in question is at or above the BFE and a LOMA or LOMR-FW is obtained, the Floodplain regulations will not be applied provided the LOMA or LOMR-FW is not subsequently superseded or invalidated.

7. Interpretation: In the interpretation and application of this Ordinance all provisions shall be:

   a. Considered as minimum requirements;
   b. Liberally construed in favor of the governing body; and
   c. Deemed neither to limit nor repeal any other powers granted under state statutes.

8. Warning and Disclaimer of Liability: The degree of Flood protection required by this Ordinance is considered reasonabe for regulatory purposes and is based on available information derived from engineering and scientific methods of study. Larger Floods can and will occur on rare occasions. Therefore, this Ordinance does not create any liability on the part of the City of Westfield, the Indiana DNR, or the State of Indiana, for any Flood damage that results from reliance on this Ordinance, or any administrative decision made lawfully thereunder.

9. Penalties for Violation: Failure to obtain a Floodplain Development permit in the SFHA or failure to comply with the requirements of a Floodplain Development permit or conditions of a Variance shall be deemed to be a Violation of this Ordinance. All Violations shall be considered a common nuisance and be treated as such in accordance with the provisions of *Article 11 Enforcement and Permits* for the City of Westfield. All Violations shall be punishable by a fine in accordance with the Fee Schedule (see *Article 3.1 General Administration*).

   a. A separate offense shall be deemed to occur for each day the Violation continues to exist.
   b. The Floodplain Administrator shall inform the owner that any such Violation is considered a willful act to increase Flood damages and

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therefore may cause coverage by a standard Flood insurance policy to be suspended.

c. Nothing herein shall prevent the City from taking such other lawful action to prevent or remedy any Violations. All costs connected therewith shall accrue to the person or persons responsible.

G. **Administration:**

1. Floodplain Development Permit and Certification Requirements: An application for a Floodplain Development permit shall be made to the Floodplain Administrator, in accordance with *Article 10.8 Improvement Location Permit*, for all Development activities located wholly within, partially within, or in contact with an identified SFHA. Such application shall be made by the owner of the Property or his/her authorized agent, herein referred to as the applicant, prior to the actual commencement of such construction on a form furnished for that purpose. Such applications shall include, but not be limited to plans drawn to scale showing the nature, location, dimensions, and elevations of the area in question; existing or proposed Structures, earthen Fill, storage of materials or equipment, drainage, facilities, and the location of the foregoing. Specifically, the following information is required:

   a. Application Stage:
      i. A description of the proposed Development;
      ii. Location of the proposed Development sufficient to accurately locate Property and Structure(s) in relation to existing roads and streams;
      iii. A legal description of the Property site;
      iv. A site Development plan showing existing and proposed Development locations and existing and proposed land grades;
      v. Verification that connection to either a public sewer system or to an approved on-site septic system is available and approved by the respective regulatory agency for proposed Structures to be equipped with a restroom, kitchen or other facilities requiring disposal of wastewater;
      vi. For the reconstruction, rehabilitation, or improvement of an existing structure, or an addition to an existing Building, a detailed quote and description of the total work to be completed including but not limited to interior work, exterior work, and labor as well as a certified valuation of the existing (pre-improved or pre-damaged) Structure;
      vii. Plans showing elevation of the top of the planned Lowest Floor (including Basement) of all proposed Structures in Zones A and AE. Elevation should be in NAVD 88;
      viii. Plans showing elevation (in NAVD 88) to which any nonresidential Structure will be floodproofed;
      ix. Plans showing materials to be used below the Flood Protection Grade (FPG) for any proposed Structure are Flood resistant;

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x. Plans showing location and specifications for flood openings for any proposed Structure with enclosed areas below the FPG;
xi. Plans showing how any proposed Structure will be anchored to resist flotation or collapse;
xii. Plans showing how any electrical, heating, ventilation, plumbing, air conditioning equipment and other service facilities are designed and/or located. Elevation should be in NAVD 88;
xiii. Description of the extent to which any Watercourse will be altered or relocated as a result of proposed Development. A Hydrologic and Hydraulic Engineering Analysis is required, and any Watercourse changes submitted to DNR for approval. Once DNR approval is obtained, a FEMA Conditional Letter of Map Revision (CLOMR) must be obtained prior to construction. (See *Article 3.5(C)(8)* and *Article 5.5(G)(3)* for additional information.)
xiv. Any additional information, as requested by the Floodplain Administrator, which may be necessary to determine the disposition of a proposed Development or Structure with respect to the requirements of this Ordinance.

b. Construction Stage: Upon establishment of the Lowest Floor of an elevated Structure or Structure constructed on Fill, it shall be the duty of the applicant to submit to the Floodplain Administrator an Elevation Certificate for the Building under construction. The Floodplain Administrator shall review the Elevation Certificate. Any deficiencies detected during the review shall be corrected by the applicant before work is allowed to continue. Failure to submit the survey or failure to make said corrections required hereby shall be cause to issue a stop-work order for the project.

c. Finished Construction:
   i. Upon completion of construction of any Structure requiring certification of elevation, an elevation certificate which depicts the "as-built" lowest floor elevation and other application elevation data is required to be submitted by the applicant to the Floodplain Administrator. The elevation certificate shall be prepared by or under the direct supervision of a registered land surveyor and certified by the same.
   ii. Upon completion of construction of an elevated Structure constructed on fill, a fill report is required to be submitted to the Floodplain Administrator to verify the required standards were met, including compaction.
   iii. Upon completion of construction of a floodproofing measure, a floodproofing certificate is required to be submitted by the applicant to the Floodplain Administrator. The floodproofing certificate shall be prepared by or under the direct supervision of a registered professional engineer or architect and certified by same.

2. Administrative Procedures:

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a. Inspections of Work in Progress: As the work pursuant to a permit progresses, the Floodplain Administrator shall make as many inspections of the work as may be necessary to ensure that the work is being done according to the provisions of the Article and terms of the permit. In exercising this power, the Floodplain Administrator has a right, upon presentation of proper credential, to enter on any premises within the Jurisdiction of the Plan Commission at any reasonable hour for the purposes of inspection or other enforcement action.

b. Stop Work Orders:
   i. Upon notice from the Floodplain Administrator, work on any Building, Structure or premises that is being done contrary to the provisions of this Ordinance shall immediately cease.
   ii. Such notice shall be in writing and shall be given to the owner of the Property, or to his agent, or to the person doing the work, and shall state the conditions under which work may be resumed.

c. Revocation of Permits:
   i. The Floodplain Administrator may revoke a permit or approval, issued under the provisions of the Article, in cases where there has been any false statement or misrepresentation as to the material fact in the application or plans on which the permit or approval was based.
   ii. The Floodplain Administrator may revoke a permit upon determination by the Floodplain Administrator that the construction, erection, alteration, repair, moving, demolition, installation, or replacement of the Structure for which the permit was issued is in Violation of, or not in conformity with, the provisions of this Ordinance.

d. Floodplain Management Records:
   i. Regardless of any limitation on the period required for retention of public records, records of actions associated with the administration of this Ordinance shall be kept on file and maintained under the direction of the Floodplain Administrator in perpetuity. These records include permit applications, plans, certifications, FIRMs; Letters of Map Change (LOMC); records of issuance of permits and denial of permits; determinations of whether proposed work constitutes Substantial Improvement or repair of Substantial Damage; required design certifications and documentation of elevations required by this Ordinance; notifications to adjacent communities, FEMA, and the state related to alterations of Watercourses; assurances that the Flood carrying capacity of altered Watercourses will be maintained; documentation related to Appeals and Variances, including justification for issuance or denial; and records of enforcement actions taken pursuant to this Ordinance.
   ii. These records shall be available for public inspection at the

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Westfield City Services Center located at 2728 East 171st Street, Westfield, IN 46074.

e. Periodic Inspection: Once a project is completed, periodic inspections may be conducted by the Floodplain Administrator to ensure compliance. The Floodplain Administrator shall have a right, upon presentation of proper credential, to enter on any premises within the Jurisdiction of the Plan Commission at any reasonable hour for the purposes of inspection or other enforcement action.

3. Map Maintenance Activities: To meet National Flood Insurance Program (NFIP) minimum requirements to have Flood data reviewed and approved by FEMA, and to ensure that the Westfield-Washington Township's Flood maps, studies and other data identified in *Article 5.5(F)(2)* accurately represent Flooding conditions so appropriate Floodplain Management criteria are based on current data, the following map maintenance activities are identified:

   a. Requirement to Submit New Technical Data:

      i. For all Development proposals that impact Floodway delineations or BFEs, the Community shall ensure that technical data reflecting such changes be submitted to FEMA within six months of the date such information becomes available. These Development proposals include:

         (a) Floodway encroachments that increase or decrease BFEs or alter Floodway boundaries;

         (b) Fill sites to be used for the placement of proposed Structures where the applicant desires to remove the site from the SFHA;

         (c) Alteration of Watercourses that result in a relocation or elimination of the SFHA, including the placement of culverts; and Subdivision or large-scale Development proposals requiring the establishment of BFEs.

      ii. It is the responsibility of the applicant to have required technical data for a CLOMR or Letter of Map Revision (LOMR) and submitted to FEMA. The Indiana DNR will review the submittals as part of a partnership with FEMA. The submittal should be mailed to the Indiana DNR at the address provided on the FEMA form (MT-2) or submitted through the online LOMC website. Submittal and processing fees for these map revisions shall be the responsibility of the applicant.

      iii. The Floodplain Administrator shall require a CLOMR prior to the issuance of a Floodplain Development permit for proposed Floodway encroachments that increase the BFE.

      iv. Floodplain Development permits issued by the Floodplain Administrator shall be conditioned upon the applicant obtaining a LOMR from FEMA for any Development proposal subject to this section.

   b. Right to Submit New Technical Data: The Floodplain Administrator

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may request changes to any of the information shown on an effective map that does not impact Floodplain or Floodway delineations or BFEs, such as labeling or planimetric details. Such a submission shall include appropriate supporting documentation made in writing by the Mayor of the City of Westfield and may be submitted to FEMA at any time.

c. Annexation / Detachment: Upon occurrence, the Floodplain Administrator shall notify FEMA in writing whenever the boundaries of the City of Westfield or the Jurisdiction of the Plan Commission have been modified by annexation or the Community has assumed authority over an area, or no longer has authority to adopt and enforce Floodplain Management Regulations for a particular area. In order that the Hamilton County, Indiana and Incorporate Areas Flood Insurance Rate Map (FIRM) accurately represent the City of Westfield boundaries and the Jurisdiction of the Plan Commission, include within such notification a copy of a map of the City of Westfield and the Jurisdiction of the Plan Commission suitable for reproduction, clearly showing the new corporate limits or the new area for which the Plan Commission has assumed or relinquished Floodplain Management regulatory authority.

4. Variance Procedures:

a. The Board of Zoning Appeals (the "Board") as established by the Common Council of the City of Westfield shall hear and decide Appeals and requests for Variances from requirements of this Ordinance.

b. The Board shall hear and decide Appeals when it is alleged an error in any requirement, decision, or determination is made by the Floodplain Administrator in the enforcement or administration of this Ordinance. Any person aggrieved by the decision of the Board may Appeal such decision to the Hamilton County Superior or Circuit Courts.

c. In considering such applications, the Board shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Ordinance, and:

i. The danger to life and Property due to Flooding or erosion damage;

ii. The danger that materials may be swept onto other lands to the injury of others;

iii. The susceptibility of the proposed facility and its contents to Flood damage and the effect of such damage on the individual owner;

iv. The importance of the services provided by the proposed facility to the Community;

v. The necessity to the facility of a waterfront location, where applicable;

vi. The compatibility of the proposed use with existing and

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anticipated Development;

vii. The availability of alternative locations for the proposed use which are not subject to Flooding or erosion damage;

viii. The safety of access to the Property in times of Flood for ordinary and emergency vehicles;

xi. The expected height, velocity, duration, rate of rise, and sediment transport of the floodwaters at the site; and

x. The costs of providing governmental services during and after Flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.

d. A written report addressing each of the above factors shall be submitted with the application for a Variance.

e. Variances from the provisions of this Ordinance shall only be granted when the Board can make positive findings of fact based on evidence submitted at the hearing for the following:

i. A showing of good and sufficient cause;

ii. A determination that failure to grant the Variance would result in exceptional Hardship as defined in *Article 5.5(E)*,

iii. A determination that the granting of a Variance will not result in increased Flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud or victimization of the public, or conflict with existing laws or Ordinances.

f. No Variance for a residential use within a Floodway subject to *Article 5.5(H)(1)(a)*, *Article 5.5(H)(1)(c)* or *Article 5.5(H)(1)(d)* of this Ordinance may be granted.

g. Any Variance granted in a Floodway subject to *Article 5.5(H)(1)(a)*, *Article 5.5(H)(1)(c)* or *Article 5.5(H)(1)(d)* will require a permit from the Indiana DNR. Variances shall not be issued within any designated regulatory Floodway if any increase in Flood levels during the Base Flood discharge would result.

h. Variances to the Provisions for Flood Hazard Reduction of *Article 5.5(H)* may be granted only when a new Structure is to be located on a Lot of one-half (0.5) acre or less in size, contiguous to and surrounded by Lots with existing Structures constructed below the FPG.

i. Variances may be issued for the repair or rehabilitation of "Historic Structures" upon a determination that the proposed repair or rehabilitation will not preclude the Structure's continued designation as a "Historic Structure" and the Variance is the minimum to preserve the historic character and design of the Structure.

j. Variances may be issued for New Construction, Substantial Improvements, and other Development necessary for the conduct of a Functionally Dependent Use.

k. Variances shall only be issued upon a determination that the Variance

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is the minimum necessary, considering the Flood hazard, to afford relief.

l. Upon consideration of the factors listed above and the purposes of this Ordinance, the Board may attach such conditions to the granting of Variances as it deems necessary to further the purposes of this Ordinance.

m. Any applicant to whom a Variance is granted shall be given written notice specifying the difference between the FPG and the elevation to which the Lowest Floor is to be built and stating that the cost of the Flood insurance will be commensurate with the increased risk resulting from the reduced Lowest Floor elevation.

n. The Floodplain Administrator shall maintain the records of Appeal actions and report any Variances to FEMA or the Indiana DNR upon request.

H. **Provisions for Flood Hazard Reduction:**

1. Floodplain Status Standards:

a. Floodways (Riverine): Located within SFHAs, established in *Article 5.5(F)(2)*, are areas designated as Floodways. The Floodway is an extremely hazardous area due to the velocity of floodwaters, which carry debris, potential projectiles, and has erosion potential. Under the provisions of the Flood Control Act (IC 14-28-1) a permit for construction in a Floodway from the Indiana DNR is required prior to the issuance of a local Building Permit for any excavation, deposit, construction, or Obstruction activity located in the Floodway. This includes land preparation activities such as filling, grading, clearing and paving undertaken before the actual Start of Construction of the Structure. General licenses and exemptions to the requirements of the Flood Control Act (IC 14-28-1 and 312 IAC 10) may apply to qualified Additions/improvements to existing lawful residential Structures, rural bridges, logjam removals, wetland restoration, utility line crossigs, outfall projects, creek rock removal, and prospecting.

i. If the site is in a Regulatory Floodway as established in *Article 5.5(F)(2)*, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana DNR and apply for approval for construction in a Floodway, provided the activity does not qualify for a general license or exemption (IC 14-28-1 or 312 IAC 10).

ii. No action shall be taken by the Floodplain Administrator until approval has been granted by the Indiana DNR for construction in the Floodway, or evidence provided by an applicant that the Development meets specified criteria to qualify for a general license or exemption to the requirement of the Flood Control Act. The Floodplain Development permit shall meet the provisions contained in this article.

iii. The Floodplain Development permit cannot be less restrictive

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than an approval issued for construction in a Floodway issued by the Indiana DNR, or the specified criteria used to qualify for a general license or exemption to the Flood Control Act for a specific site/project. However, a Community's more restrictive regulations (if any) shall take precedence.

iv. In Floodway areas identified on the FIRM, Development shall cause no increase in Flood levels during the occurrence of the Base Flood discharge without first obtaining a CLOMR and meeting requirements of *Article 5.5(G)(3)(a)*. A CLOMR cannot be issued for Development that would cause an increase in Flood levels affecting a Structure and such Development should not be permitted.

v. In Floodway areas identified by the Indiana DNR through detailed or approximate studies but not yet identified on the effective FIRM as Floodway areas, the total cumulative effect of the proposed Development, when combined with all other existing and anticipated Development, shall not adversely affect the efficiency of, or unduly restrict the capacity of the Floodway. This adverse effect is defined as an increase in the elevation of the Regulatory Flood of at least fifteen-hundredths (0.15) of a foot as determined by comparing the Regulatory Flood elevation under the project condition to that under the natural or pre-floodway condition as proven with hydraulic analyses.

vi. For all projects involving channel modifications or Fill (including levees) the City shall submit the data and request that FEMA revise the Regulatory Flood data per mapping standard regulations found at 44 CFR § 65.12.

b. Fringe (Riverine): If the site is in the Fringe (either identified on the FIRM or identified by the Indiana DNR through detailed or approximate studies and not identified on a FIRM), the Floodplain Administrator may issue the local Floodplain Development permit provided the provisions contained in this article have been met.

c. SFHAs without Established Base Flood Elevation and/or Floodways/ Fringes (Riverine):

i. Drainage area upstream of the site is greater than one (1) square mile:

(a) If the site is in an identified Floodplain where the limits of the Floodway and Fringe have not yet been determined, and the drainage area upstream of the site is greater than one (1) square mile, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana DNR for review and comment.

(b) No action shall be taken by the Floodplain Administrator until written approval from the Indiana DNR (approval for construction in a Floodway, letter of authorization, or

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evidence of general license qualification) or a Floodplain analysis/regulatory assessment citing the One-percent (1%) Annual Chance Flood elevation and the recommended FPG has been received from the Indiana DNR.

(c) Once the Floodplain Administrator has received the Property written approval, evidence of general license qualification, of Floodplain analysis/regulatory assessment approving the proposed Development from the Indiana DNR, a Floodplain Development permit may be issued, provided the conditions of the Floodplain Development permit are not less restrictive than the conditions received from the Indiana DNR and the provisions contained in this section have been met.

ii. Drainage area upstream of the site is less than one (1) square mile:

(a) If the site is in an identified Floodplain where the limits of the Floodway and Fringe have not yet been determined and the drainage area upstream of the site is less than one (1) square mile, the Floodplain Administrator shall require the applicant to provide an engineering analysis showing the limits of the Floodplain and One-percent (1%) Annual Chance Flood elevation for the site.

(b) Upon receipt, the Floodplain Administrator may issue the local Floodplain Development permit, provided the provisions contained in this article have been met.

d. SFHAs not Identified on a Map:

i. If a proposed Development site is near a waterway with no SFHA identified on a map, the Floodplain Administrator shall verify the drainage area upstream of the site. If the drainage area upstream of the site is verified as being greater than one square mile, the Floodplain Administrator shall require the applicant to forward the application, along with all pertinent plans and specifications, to the Indiana DNR for review and comment.

ii. No action shall be taken by the Floodplain Administrator until written approval from the Indiana DNR (approval for construction in a Floodway, letter of authorization, or evidence of general license qualification) or a Floodplain analysis/regulatory assessment citing the One-percent (1%) Annual Chance Flood elevation and the recommended FPG has been received from the Indiana DNR.

iii. Once the Floodplain Administrator has received the Property written approval, evidence of general license qualification, or Floodplain analysis/regulatory assessment approving the proposed Development from the Indiana DNR, a Floodplain Development permit may be issued, provided the conditions of the Floodplain Development permit are not less restrictive than the conditions received from the Indiana DNR and the provisions

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contained in this article have been met.

2. General Standards: In all Areas of Special Flood Hazard, the following provisions are required:
   a. All New Construction, reconstruction or repairs made to a Repetitive Loss Structure, and Substantial Improvements shall be anchored to prevent flotation, collapse or lateral movement of the Structure;
   b. New Construction and Substantial Improvements shall be constructed with materials and utility equipment resistant to Flood damage below the FPG;
   c. New Construction and Substantial Improvements must incorporate methods and practices that minimize Flood damage;
   d. Electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be located at/above the FPG for residential Structures. Electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be located at/above the FPG or designed so as to prevent water from entering or accumulating within the components below the FPG for nonresidential Structures. Water and sewer pipes, electrical and telephone lines, submersible pumps, and other waterproofed service facilities may be located below the FPG;
   e. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of Floodwaters into the system;
   f. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of Floodwaters into the system;
   g. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during Flooding;
   h. Any alteration, repair, reconstruction, or improvements to a Structure that is in compliance with the provisions of this Ordinance shall meet the requirements of "New Construction" as contained in this Ordinance;
   i. BFE data shall be provided for Subdivision proposals and other proposed Development (including Manufactured Home Parks and Subdivisions), which is greater than fifty (50) Lots or five (5) acres;
   j. Where an existing or proposed Structure or other Development is affected by multiple Flood zones, by multiple BFEs, or both, the Development activity must comply with the provisions of this Ordinance applicable to the most restrictive Flood zone and the highest BFE affecting any part of the existing or proposed Structure; or for other Developments, affecting any part of the area of the Development;
   k. Fill projects that do not involve a Structure must be protected against erosion and scour during Flooding by vegetative cover, riprap, or bulk heading. If vegetative cover is used, the slopes shall be no steeper than three foot (3') horizontal to one foot (1') vertical;
   l. Non-conversion agreements shall be required for all new or

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substantially improved elevated Structures with an enclosure beneath the elevated floor, Accessory Structures, and open-sided shelters.

m. Construction of new Solid Waste Disposal Facilities, hazard waste management facilities, salvage yards, and chemical storage facilities shall not be permitted in Areas of Special Flood Hazard; and

n. Whenever any portion of the SFHA is authorized for use, the volume of space which will be occupied by the authorized Fill or Structure below the BFE shall be compensated for and balanced by an equivalent volume of excavation taken below the BFE. The excavation volume shall be at least equal to the volume of storage lost (replacement ratio of one (1) to one (1)) due to the Fill or Structure.

   i. The excavation shall take place in the same Floodplain on the same Property on which the authorized Fill or Structure is located, provided sufficient space exists. If sufficient space does not exist on the same Property, the excavation shall take place in the same Floodplain no further than 1000' from the site of the authorized Fill or Structure, provided authorization/permission has been granted by the owners of any Property where the excavation is proposed.

   ii. Under certain circumstances, the excavation may be allowed to take place outside of but adjacent to the Floodplain provided that the excavated volume will be below the regulatory Flood elevation, will be in the same Property in which the authorized Fill or Structure is located, will be accessible to the Regulatory Floodwater, will not be subject to ponding when not inundated by Floodwater, and that it shall not be refilled.

   iii. The excavation shall provide for true storage of Floodwater but shall not be subject to ponding when not inundated by Floodwater.

   iv. The excavation shall be sufficiently stabilized and compacted to remain firm and resist erosion.

   v. A restrictive covenant which states the approved compensatory cut area (excavation) shall not be altered without approval from the Floodplain Administrator shall be executed and recorded in the Hamilton County Recorder's Office that runs with the Property.

   vi. The Fill or Structure shall not obstruct a drainage way leading to the Floodplain.

   vii. The grading around the excavation shall be such that the excavated area is accessible to the Regulatory Floodwater.

   viii. The Fill or Structure shall be of a material deemed stable enough to remain firm and in place during periods of Flooding and shall include provisions to protect adjacent Property Owners against any increased runoff or drainage resulting from its placement. When a Structure is placed on Fill it shall follow additional

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requirements of *Article 5.5(H)(3)(b)(iv)* and *Article 5.5(H)(3)(c)(iv)*.

ix. Plans depicting the areas to be excavated and filled shall be submitted prior to the actual Start of Construction or any site work; once site work is complete, but before the actual Start of Construction, the applicant shall provide to the Floodplain Administrator a certificate survey of the excavation and Fill sites demonstrating the Fill and excavation comply with this article.

3. Specific Standards: In all Areas of Special Flood Hazard where BFE data or Flood depths have been provided, as set forth in *Article 5.5(F)(2)*, the following provisions are required:

a. Building Protection Requirement: In addition to the general standards described in *Article 5.5(H)(2)*, Structures to be located in the SFHA shall be protected from Flood damage below the FPG. This Building protection requirement applies to the following situations:

i. Construction or placement of a residential Structure;

ii. Construction or placement of a nonresidential Structure;

iii. Addition or improvement made to an existing Structure where the cost of the Addition or improvement equals or exceeds fifty percent (50%) of the value of the existing Structure (excluding the value of the land). An Addition and/or improvement project that is continuous in scope or time is considered as one project for permitting purposes;

iv. Reconstruction or repairs made to a damaged Structure where the costs of restoring the Structure to its before damaged condition equals or exceeds fifty percent (50%) of the market value of the Structure (excluding the value of the land) before damage occurred (the costs of any proposed Additions or improvements beyond restoring the damaged Structure to its before damaged condition must be included in the cost);

v. Installing a travel trailer or Recreational Vehicle on a site for more than 180 days;

vi. Installing a Manufactured Home on a new site or a New Manufactured Home on an existing site.

vii. Reconstruction or repairs made to a Repetitive Loss Structure; and

viii. Addition or improvement made to any existing Structure with a previous repair, Addition or improvement constructed since the Effective Date of Initial Floodplain Management Regulations.

b. Residential Construction (excluding Manufactured Homes):

i. New Construction of Substantial Improvement of any residential Structures shall meet provisions described in *Article 5.5(H)(1)*, and applicable general standards described in *Article 5.5(H)(2)*.

ii. In Zone A and Zone AE, New Construction or Substantial Improvement of any residential Structure shall have the Lowest Floor; including Basement, at or above the FPG. Should solid

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foundation perimeter walls be used to elevate a Structure, openings sufficient to facilitate the unimpeded movements of Floodwaters shall be provided in accordance with the standards of *Article 5.5(H)(3)(b)(iii)*. Should Fill be used to elevate a Structure, the standards of *Article 5.5(H)(3)(b)(iv)* must be met.

iii. Fully Enclosed Areas formed by foundation and other exterior walls below the FPG shall meet the following requirement:

(a) Designed to preclude finished living space and designed to allow for the automatic entry and exit of Floodwaters to equalize hydrostatic Flood forces on exterior walls. Flood openings must be designed and installed in compliance with criteria set out in FEMA Technical Bulletin 1. Engineered Flood openings must be designed and certified by a registered design professional (requires supporting engineering certification or make/model specific ICC-ES Report). Non-engineered openings must have a total net area of not less than one square inch for every one square foot of Enclosed Area. Both engineered and non-engineered Flood openings must meet the following installation criteria:

(1) Provide a minimum of two openings on different sides of an enclosure. If there are multiple Enclosed Areas, each is required to meet the requirements for enclosures, including the requirement for Flood openings in exterior walls;

(2) The bottom of all openings shall be no more than one foot above the higher of the final interior grade (or floor) and the finished exterior grade immediately under each opening;

(3) If the floor of the enclosure is below the BFE, the openings must be located wholly below the BFE;

(4) If the floor of the enclosure is at or above the BFE, but below the FPG, the openings must be located wholly below the FPG;

(5) Doors and windows do not qualify as openings;

(6) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of Floodwaters in both directions;

(7) Openings are to be not less than three (3) inches in any direction in the plane of the wall. This requirement applies to the hole in the wall, excluding any device that may be inserted such as typical foundation air vent device.

(b) The floor of such Enclosed Area must be at or above grade on at least one (1) side.

iv. A residential Structure may be constructed on a Fill in accordance with the following:

(a) Fill shall be placed in layers no greater than one (1) foot

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deep before compacting to ninety-five percent (95%) of the maximum density obtainable with either the Standard or Modified Proctor Test method. The results of the test showing compliance shall be retained in the permit file;

(b) Fill shall extend ten (10) feet beyond the foundation of the Structure before sloping below the BFE;

(c) Fill shall be protected against erosion and scour during Flooding by vegetative cover, riprap, or bulk heading. If vegetative cover is used, the slopes shall be no steeper than three foot (3') horizontal to one foot (1') vertical;

(d) Fill shall not adversely affect the flow of surface drainage from or onto neighboring Properties;

(e) Fill shall be composed of clean granular or earthen material.

v. A residential Structure may be constructed using a stem wall foundation (also called chain wall, raised-slab-on-grade, and slab-on-stem-wall-with-fill). Any backfilled stem wall foundation (also called chain wall, raised-slab-on-grade, and slab-on-stem-wall-with-fill) must be backfilled with compacted structural Fill, concrete, or gravel that supports the floor slab. No Flood openings are required for this type of construction.

c. Nonresidential Construction:

i. New Construction or Substantial Improvement of any non-residential Structures (excludes Accessory Structures) shall meet provisions described in *Article 5.5(H)(1)* and applicable general standards described in *Article 5.5(H)(2)*.

ii. In Zone A and Zone AE, New Construction, or Substantial Improvement of any commercial, industrial, or nonresidential Structure (excludes Accessory Structure) shall either have the Lowest Floor, including Basement and, elevated to or above the FPG or be floodproofed to or above the FPG. Should solid foundation perimeter walls be used to elevate a Structure, openings sufficient to facilitate the unimpeded movements of Floodwaters shall be provided in accordance with the standards of *Article 5.5(H)(3)(c)(iii)*. Should Fill be used to elevate a Structure, the standards of *Article 5.5(H)(3)(c)(iv)* must be met.

iii. Fully Enclosed Areas formed by foundation and other exterior walls below the FPG shall meet the following requirement:

(a) Designed to preclude finished living space and designed to allow for the automatic entry and exit of Floodwaters to equalize hydrostatic Flood forces on exterior walls. Flood openings must be designed and installed in compliance with criteria set out in FEMA Technical Bulletin 1. Engineered Flood openings must be designed and certified by a registered design professional (requires supporting engineering certification or make/model specific ICC-ES Report), or meet the following criteria for non-engineered Flood openings:

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(1) Provide a minimum of two openings on different sides of an enclosure. If more than one Enclosed Area is present, each must have openings on exterior walls (having a total net area of not less than one square inch for every one square foot of Enclosed Area);
(2) The bottom of all openings shall be no more than one foot above the higher of the final interior grade (or floor) and the finished exterior grade immediately under each opening;
(3) If the floor of the enclosure is below the BFE, the openings must be located wholly below the BFE.
(4) If the floor of the enclosure is at or above the BFE, but below the FPG, the openings must be located wholly below the FPG:
(5) Doors and windows do not qualify as openings;
(6) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of Floodwaters in both directions;
(7) Openings are to be not less than three (3) inches in any direction in the plane of the wall. This requirement applies to the hole in the wall, excluding any device that may be inserted such as typical foundation air vent device.

(b) The floor of such Enclosed Area must be at or above grade on at least one side.
(c) The interior portion of such Enclosed Area shall not be partitioned or finished into separate rooms.

iv. A nonresidential Structure may be constructed on a permanent land Fill in accordance with the following:
(a) Shall be placed in layers no greater than one (1) foot deep before compacting to ninety-five percent (95%) of the maximum density obtainable with either the Standard or Modified Proctor Test method. The results of the test showing compliance shall be retained in the permit file;
(b) Shall extend ten (10) feet beyond the foundation of the Structure before sloping below the BFE;
(c) Shall be protected against erosion and scour during Flooding by vegetative cover, riprap, or bulk heading. If vegetative cover is used, the slopes shall be no steeper than three foot (3') horizontal to one foot (1') vertical;
(d) Shall not adversely affect the flow of surface drainage from or onto neighboring Properties;
(e) Shall be composed of clean granular or earthen material.

v. A nonresidential Structure may be floodproofed in accordance with the following:
(a) A Registered Professional Engineer or Architect shall certify that the Structure has been designed so that below the FPG,

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the Structure and attendant utility facilities are watertight and capable of resisting the effects of the Regulatory Flood. The Structure design shall take into account Flood velocities, duration, rate of rise, hydrostatic pressures, and impacts from debris or ice. Such certification shall be provided to the Floodplain Administrator.

(b) Floodproofing measures shall be operable without human intervention and without an outside source of electricity.

vi. A nonresidential Structure may be constructed using a stem wall foundation (also called chain wall, raised-slab-on-grade, and slab-on-stem-wall-with-fill). Any backfilled stem wall foundation must be backfilled with compacted structural Fill, concrete, or gravel that supports the floor slab. No Flood openings are required for this type of construction.

d. Manufactured Homes and Recreational Vehicles: Manufactured Homes and Recreational Vehicles to be installed or substantially improved on a site for more than 180 days must meet one of the following requirements:

i. These requirements apply to all Manufactured Homes to be placed on a site in the SFHA;

(a) The Manufactured Home shall be elevated on a permanent foundation such that the Lowest Floor shall be at or above the FPG and securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

(b) Fully Enclosed Areas formed by foundation and other exterior walls below the FPG shall be designed to preclude finished living space and designed to allow for the entry and exit of Floodwaters to automatically equalize hydrostatic Flood forces on exterior walls as required for elevated Structures in *Article 5.5(H)(3)(b)(iii)*.

(c) Flexible skirting and rigid skirting not attached to the frame or foundation of a Manufactured Home are not required to have openings.

ii. Recreational Vehicles placed on a site in the SFHA shall either:

(a) Be on site for less than 180 days and be fully licensed and ready for use on a public highway (defined as being on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached Additions); or

(b) Meet the requirements for "Manufactured Homes" as stated earlier in this section.

e. Accessory Structures: Within SFHAs, New Construction or placement of an Accessory Structure must meet the following standards:

i. Shall have a floor area of 400 square feet or less;

ii. Use shall be limited to parking of vehicles and limited storage;

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iii. Shall not be used for human habitation;
iv. Shall be constructed of Flood resistant materials;
v. Shall be constructed and placed on the Lot to offer the minimum resistance to the flow of Floodwaters;
vi. Shall be firmly anchored to prevent flotation;
vii. Service facilities such as electrical and heating equipment shall be elevated or floodproofed to or above the FPG;
viii. Shall be designed to allow for the entry and exit of Floodwaters to automatically equalize hydrostatic Flood forces on exterior walls as required for elevated Structures in *Article 5.5(H)(3)(c)(iii)* and,
ix. Shall not have subsequent Additions or improvements that would preclude the Structure from its continued designation as an Accessory Structure.

f. Free-standing Pavilions, Gazebos, Decks, Carports, and Similar Development: Within SFHA's New Construction or placement of free-standing pavilions, gazebos, decks, carports, and similar Development must meet the following standards:
i. Shall have open sides (having not more than one rigid wall);
ii. Shall be anchored to prevent flotation or lateral movement;
iii. Shall be constructed of Flood resistant materials below the FPG;
iv. Any electrical, heating, plumbing and other service facilities shall be located at/above the FPG;
v. Shall not have subsequent Additions or improvements that would preclude the Development from its continued designation as a free-standing pavilion, gazebo, carport, or similar open-sided Development.

g. Above Ground Gas or Liquid Storage Tanks: Within SFHAs designated as Zones A or AE, on the Community's FIRM, all newly placed aboveground gas or liquid storage tanks shall meet the requirements for a nonresidential Structure as required in *Article 5.5(H)(3)(c)*.

4. Standards for Subdivision and Other New Developments:

a. All Subdivision proposals and all other proposed new Development shall be consistent with the need to minimize Flood damage.
b. All Subdivision proposals and all other proposed new Development shall have public utilities and facilities such as sewer, gas, electrical, and water systems located and constructed to minimize Flood damage.
c. All Subdivision proposals and all other proposed new Development shall have adequate drainage provided to reduce exposure to Flood hazards.
d. In all Areas of Special Flood Hazard where BFE data are not available, the applicant shall provide a Hydrologic and Hydraulic Engineering Analysis that generates BFEs for all Subdivision proposals and all other proposed new Development (including Manufactured Home Parks and Subdivisions), greater than fifty (50) Lots or five (5) acres.

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e. All Subdivision proposals shall minimize Development in the SFHA and/or limit density of Development permitted in the SFHA.
f. All Subdivision proposals shall ensure safe access into/out of SFHA for pedestrians and vehicles (especially emergency responders).
g. Streets, Blocks, Lots, Parks and other public grounds shall be located and laid out in such a manner as to preserve and utilize natural streams and channels.

5. Standards for Critical Facilities: Construction of new Critical Facilities shall be, to the extent possible, located outside the limits of the SFHA. Construction of new Critical Facilities shall be permissible within the SFHA if no feasible alternative site is available. Critical Facilities constructed within the SFHA shall have the Lowest Floor elevated to or above the FPG at the site. Floodproofing and sealing measures must be taken to ensure that toxic substances will not be displaced by or released into Floodwaters. Access routes elevated to or above the FPG shall be provided to all critical facilities to the extent possible.

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Westfield City Council Report

Ordinance Number:	22-35
APC Petition Number:	2209-ZOA-03
Petitioner:	City of Westfield
Requested Action:	Approval of an Ordinance to Amend Articles 3.5 & 5.5 of the Westfield-Washington Township Unified Development Ordinance.
Exhibits:	1. Department Report & APC Certification 2. Proposed Ord. 22-35
Staff Reviewer:	Pam Howard, Assistant Director

PETITION HISTORY

This ordinance was introduced at the August 8, 2022, City Council meeting. The public hearing for this ordinance was held at the September 9, 2022, Advisory Plan Commission (the "Plan Commission") meeting.

OVERVIEW

The Westfield-Washington Township Unified Development Ordinance (the "UDO") was originally adopted in September 2014. Since then, six amendment ordinances have been adopted (November 2014, May 2015, May 2017, April 2018, August 2019, September 2019, and June 2022).

Floodplain management is handled by 3 levels of government: federal (FEMA), state (the Floodplain Management section of DNR's Division of Water), and local (in our case, the UDO). DNR has recently had a new model floodplain ordinance approved by FEMA, and they are asking that all communities update their local ordinance to comply.

This update affects two articles of the UDO: Article 3.5 Floodplain Administrator and Article 5.5 Floodplain Overlay District (FOD). A redline has not been provided as both articles are being replaced in their entirety, this involved a reorganization of Article 5.5 to match the new model ordinance. Following the organization of the model ordinance should make future updates to this Article.

Some of the more substantial changes include:

- More specifically outlining the Duties and Responsibilities of the Floodplain Administrator in Article 3.5.
- Allowing someone outside of the department to be designated as the Floodplain Administrator.
- Incorporating all of the model's definitions into the Definitions section of the FOD (Article 5.5(E). This results in some terms being defined in both the FOD and Article 12.1 Definitions. As these definitions differ, we have incorporated the below statement:

- *"Additionally, some words defined below are also defined in Article 12.1 Definitions, in these instances, the definitions provided in this section shall be applicable in Article 3.5 Floodplain Administrator and Article 5.5 Floodplain Overlay District (FOD) only."*

- Requiring DNR's Best Available Floodplain Layer to be used when determining the Base Flood Elevation for "A zones" and "AE Zones" not delineated on the Flood Insurance Rate Maps. This was already advised by DNR, but was not a requirement in the ordinance.
- Adding the requirements and process for permitting Development in the Floodplain (Article 5.5(G)(1)). Many of these standards mirror those in Article 10.8 Improvement Location Permit, but additional requirements are added that relate specifically to Development in the Floodplain.
- Outlining the map maintenance activities that the City is responsible for ensuring are completed (Article 5.5(G)(2). We were already held accountable for these items, they were just not specifically outlined in the ordinance.

CHANGES SINCE THE PUBLIC HEARING

The only substantive changes made to the ordinance are located in Article 3.5 (A & B). The purpose of these changes is to allow someone outside of the Department to be named the Floodplain Administrator. This could include another city employee or an outside consultant.

STATUTORY CONSIDERATIONS

Indiana Code 36-7-4-603 states that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

PROCEDURAL

Procedures to amend a zoning ordinance are established by Indiana Code (I.C. 36-7-4-600, et seq.). Amendments are required to be considered at a public hearing. The public hearing for this petition was held at the September 6, 2022, Plan Commission meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its May 3, 2023 meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 8 in favor, 0 opposed).

City Council

Introduction:	August 8, 2022
Eligible for Adoption:	May 8, 2023
Submitted by:	Pam Howard, Assistant Director, Community Development Department

WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 6, 2022, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	2209-ZOA-03
Ordinance No.	22-35
Petitioner	City of Westfield
Description	Approval of an Ordinance to Amend Articles 3.5 & 5.5 of the Westfield-Washington Township Unified Development Ordinance.

On May 3, 2023, the Plan Commission forwarded a favorable recommendation (Vote: 8 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.

Kevin Todd, Secretary

May 4, 2023
Date

RESOLUTION NUMBER 23-107

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA FINDING THAT PROPERTY OWNERS ARE IN SUBSTANTIAL COMPLIANCE FOR TAX ABATEMENT PURPOSES

WHEREAS, pursuant to Indiana Code 6-1.1-12.1-1, *et. seq.* (the "Act"), the City of Westfield, Indiana (the "City") by and through its Common Council acting in its capacity as the fiscal body of the City and acting as the designating body identified in the Act (the "Council") has the right and opportunity to abate the payment of real property taxes for real estate located within an area declared by the Council to be an Economic Revitalization Area and to also abate the payment of personal property taxes within the Economic Revitalization Area;

WHEREAS, pursuant to the Act, not later than forty-five (45) days after receipt of the Compliance with Statement of Benefits forms ("Form CF-1"), attached hereto as Exhibit A, the Council may determine whether the property owners have substantially complied with the Statement of Benefits forms ("Form SB-1") previously approved by the Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA AS FOLLOWS:

SECTION I. The Council has reviewed Exhibit A and has found that the property owners are in substantial compliance with their respective Form SB-1's.

SECTION II. The President of the Council is hereby authorized to certify compliance with the respective Form SB-1's.

SECTION III. The City's administrative staff is hereby directed to file the certified Form CF-1's with the appropriate Hamilton County office on behalf of the Council.

SECTION IV. This Resolution shall be in full force and effect immediately upon its adoption.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD, HAMILTON COUNTY, INDIANA THIS 8th DAY OF May, 2023.

WESTFIELD CITY COMMON COUNCIL
HAMILTON COUNTY, INDIANA

Voting For	**Voting Against**	**Abstain**
James J. Edwards	James J. Edwards	James J. Edwards
Scott Frei	Scott Frei	Scott Frei
Jake Gilbert	Jake Gilbert	Jake Gilbert
Mike Johns	Mike Johns	Mike Johns
Troy Patton	Troy Patton	Troy Patton
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric
Scott Willis	Scott Willis	Scott Willis

ATTEST:

_____
Cindy J. Gossard, Clerk-Treasurer

THIS INSTRUMENT PREPARED BY Kai Chuck, City of Westfield

Return Document to: Cindy Gossard, City of Westfield, 130 Penn Street, Westfield, IN 46074
I affirm, under the penalties for perjury, that I have taken reasonable care to redact each and every Social Security number from this document, unless it is required by law. Kai Chuck

I hereby certify that RESOLUTION 23-107 was delivered to the Mayor of Westfield

on the _____ day of _____, 2023 at _____.

_____

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 23-107

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

I hereby VETO Resolution 23-107

this _____ day of _____, 2023.

_____

J. Andrew Cook, Mayor

EXHIBIT A

ADDMAN Engineering, LLC

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R6 / 12-21)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.

FORM CF-1 / PP

January 1, 2023

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local Designating Body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 16, 2022, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer ADDMAN Engineering, LLC, formerly 3rd Dimension Industrial 3D Printing LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 9201 Cockleshell Court - Suite 2, Bonita Springs, FL 34135	DLGF taxing district number 29-015
Name of contact person Tina Chapman	Telephone number (239) 450-1638

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield City Council	Resolution number 18-115	Estimated start date *(month, day, year)* 12/1/2018
Location of property 17075 Oak Ridge Road, Westfield, IN 46074		Actual start date *(month, day, year)*
Description of new manufacturing equipment, or new research and development equipment, or new information technology equipment, or new logistical distribution equipment to be acquired. The types of equipment to be purchased and installed will include advanced manufacturing equipment as well as metal additive and support equipment. The equipment will be installed by EOY 2021 and job creation will continue through 12/31/2021. Please see attached description and amounts of equipment investment.		Estimated completion date *(month, day, year)* 12/31/2022
		Actual completion date *(month, day, year)*

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	0	11
Salaries	0	1,095,421.06
Number of employees retained	0	0
Salaries	0	0
Number of additional employees	22	11
Salaries	1,277,515.20	1,095,421.06

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Values before project								
Plus: Values of proposed project								
Less: Values of any property being replaced								
Net values upon completion of project								
ACTUAL	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Values before project								
Plus: Values of proposed project	6,689,763	2,817,055						
Less: Values of any property being replaced								
Net values upon completion of project								

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative Tina Chapman	Title Corporate Controller	Date signed *(month, day, year)* 03/15/23

Abbott Laboratories

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.

FORM CF-1 / PP
20 23 Pay 20 24

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Abbott Laboratories		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* Tax Div D367-AP6D 100 Abbott Park Rd. Abbott Park, IL 60064-6057		DLGF Taxing District Number 29-015
Name of Contact Person Richard A. Wright	Telephone Number (224) 668-5280	Email Address Propertytax@abbott.com

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body Westfield City Council	Resolution Number 19-127	Estimated State Date *(month, day, year)* 11/1/2023
Location of Property Lot 2 in Secondary Plat for Northpoint Phase 1		Actual Start Date *(month, day, year)* 11/1/2023
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Machinery and Fixtures for the manufacturing of a first-in-class technologically advanced medical device. Equipment is to include proprietary manufacturing equipment, QA lab equipment, special tools, dies and mold, as well as axillary office and computing equipment.		Estimated Completion Date *(month, day, year)* 12/31/2023 Actual Completion Date *(month, day, year)*

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees		149
Salaries		15,536,509
Number of Employees Retained		149
Salaries		15,536,509
Number of Additional Employees	477	362
Salaries	25,000,000	74,400,000

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 4,800,000	$	$	$	$	$	$ 2,200,000	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$ 4,800,000	$	$	$	$	$	$ 2,200,000	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 4,780,797	$	$	$	$	$	$ 5,731,510	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$ 4,780,797	$	$	$	$	$	$ 5,731,510	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title Tax Manager	Date Signed *(month, day, year)* 4-6-23

Abbott Laboratories

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R3 / 2-13)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:
1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.1(b))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer Abbott Laboratories	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* Tax Div D367-AP6D 100 Abbott Park Rd. Abbott Park, IL 60064-6057	DLGF taxing district number 29-015
Name of contact person Richard A. Wright	Telephone number (224) 668-5280

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield City Council	Resolution number 19-127	Estimated start date *(month, day, year)* 11/01/2019
Location of property Lot 2 in Secondary Plat for Northpoint Phase 1		Actual start date *(month, day, year)* 11/1/2023
Description of real property improvements Lot 2 in Secondary Plat for Northpoint - Phase 1, as per plat thereof recorded on December 29,2017 as instrument number 2017063934, in Plat Cabinet 5, Slide 776, on the Office of the Recorder of Hamilton County, Indiana.		Estimated completion date *(month, day, year)* 4/30/2022 Actual completion date *(month, day, year)* 4/30/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees		149
Salaries		15,536,509
Number of employees retained		149
Salaries		15,536,509
Number of additional employees	477	362
Salaries	25,000,000	74,400,000

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	27,400,000	
Less: Values of any property being replaced		
Net values upon completion of project	27,400,000	
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	54,897,762	
Less: Values of any property being replaced		
Net values upon completion of project	54,897,762	

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
	Tax Manager	4-6-23

AgReliant Genetics, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 22 PAY 20 23
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer AgReliant Genetics, LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 1122 E 169th St Westfield, IN 46074	DLGF taxing district number
Name of contact person Zach McGreevy, Accountant II	Telephone number (317) 896-0989

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body City of Westfield, Indiana	Resolution number 15-104	Estimated start date *(month, day, year)* 5/1/2015
Location of property 1122 E 169th St Westfield, IN 46074		Actual start date *(month, day, year)* 7/1/2015
Description of real property improvements Rehabilitation ofexisting structures to become corporate headquarters		Estimated completion date *(month, day, year)* 6/1/2016
		Actual completion date *(month, day, year)* 4/1/2016

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	54	101
Salaries	4,900,000	12,705,924.61
Number of employees retained	54	54
Salaries	4,900,000	4,900,000
Number of additional employees	31	47
Salaries	2,290,000	7,805,924.60

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		1,293,800
Plus: Values of proposed project		3,000,000
Less: Values of any property being replaced		748,600
Net values upon completion of project		3,491,200
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project		
Less: Values of any property being replaced		
Net values upon completion of project		3,907,400

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative Zach McGreevy	Title Accountant II	Date signed *(month, day, year)* 3/8/2023

Aptiv Services US, LLC

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.

FORM CF-1 / PP
20 23 Pay 2024

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Aptiv Services US, LLC		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* 17001 Oak Ridge Road, Westfield, IN 46074		DLGF Taxing District Number 29-015
Name of Contact Person Marcus Trice	Telephone Number (248)813-2456	Email Address marcus.trice@aptiv.com

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body	Resolution Number 19-123	Estimated State Date *(month, day, year)* Aug 9, 2019
Location of Property 17001 Oak Ridge Road, Westfield, IN 46074		Actual Start Date *(month, day, year)* Aug 9, 2019
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. The products will be used for research and development - testing, analyzing ar		Estimated Completion Date *(month, day, year)* Dec 31, 2020 Actual Completion Date *(month, day, year)* Dec 31, 2020

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees		
Salaries		
Number of Employees Retained	50	44
Salaries	$86,143	$88,546.93
Number of Additional Employees		
Salaries		

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$ 9,112,789	$	$	$	$ 168,700	$
Plus: Values of Proposed Project	$	$	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$	$	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$	$	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$ 9,917,937	$	$	$	$ 178,405	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
	Senior Director	4/20/23

Automatic Pool Covers, Inc.

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE	FORM CF-1 / PP
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.	2023 Pay 2024

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Automatic Pool Covers, Inc.; Soul Provider, Inc.; Cover Care, LLC		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* 17397 Oak Ridge Road, Westfield, IN 46074		DLGF Taxing District Number 29015
Name of Contact Person John Menne	Telephone Number (317) 804-2800	Email Address

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body Westfield Redevelopment Commission & Westfield City Council	Resolution Number 16-120	Estimated Start Date *(month, day, year)* 9/1/2016
Location of Property Approx 8.48 acres, Section 1, Township 18, Range 3, Lot 3 of Custom Commerce Park		Actual Start Date *(month, day, year)* 9/1/2016
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Manufacturing machinery and equipment for Automatic Pool Cover manufacturing facility addition.		Estimated Completion Date *(month, day, year)* 12/31/2019 Actual Completion Date *(month, day, year)*

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees	49	107
Salaries	3,185,000.00	8,936,749.44
Number of Employees Retained	49	49
Salaries	3,185,000.00	4,092,530.00
Number of Additional Employees	47	58
Salaries	2,418,582.40	4,844,219.44

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 607,500.00	$	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$	$	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 411,320.00	$ 102,016.00	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$	$	$	$	$	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
John P Menne	President & CFO	3/27/2023

BCNP, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R3 / 2-13)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:
1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.1(b))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer: BCNP, LLC	County: Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)*: 7132 Zionsville Rd. Indianapolis, IN 46268	DLGF taxing district number: 15
Name of contact person: Matt Bauer	Telephone number: (317) 767-1144

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body: City of Westfield	Resolution number: 19-113	Estimated start date *(month, day, year)*: 8/1/2019
Location of property: 2101 Bastian Ct. Westfield, IN		Actual start date *(month, day, year)*: 8/1/2019
Description of real property improvements: 67,430 SF Light Industrial Facility		Estimated completion date *(month, day, year)*: 6/30/2020
		Actual completion date *(month, day, year)*: 9/30/2020

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	0	0
Salaries	–	–
Number of employees retained	–	–
Salaries	–	–
Number of additional employees	110	151
Salaries	$6,500,000	$10,647,380

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	12,500	12,500
Plus: Values of proposed project	4,000,000	
Less: Values of any property being replaced		
Net values upon completion of project	4,012,500	
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	4,262,041	5,848,100
Less: Values of any property being replaced		
Net values upon completion of project	4,262,041	5,848,100

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative: [signature]	Title: Prop. Manager	Date signed *(month, day, year)*: 2/28/2023

Dearinger Buildings, LLC/Newpro Corp.

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
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INSTRUCTIONS:

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2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1	TAXPAYER INFORMATION
Name of taxpayer Dearringer Buildings, LLC / Newpro Corp	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 16460 Southpark Drive Westfield, IN 46074	DLGF taxing district number 29-105
Name of contact person Jeremy R. Dearringer	Telephone number (317) 294-3803

SECTION 2	LOCATION AND DESCRIPTION OF PROPERTY	
Name of designating body The City of Westfield	Resolution number 17-100 / 19-133	Estimated start date *(month, day, year)* July 3, 2017
Location of property 16460 Southpark Drive Westfield, IN 46074		Actual start date *(month, day, year)* July 2017
Description of real property improvements Approxikmately 51,000 Sq Ft building on 3.4 acres Additional extension of 12,000 Sq Ft added to original building Total of 63,000 Sq Ft on 3.4 acres		Estimated completion date *(month, day, year)* January 2018 Actual completion date *(month, day, year)* February 2018

SECTION 3	EMPLOYEES AND SALARIES	
EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	14	25
Salaries	625,000	1,446,300
Number of employees retained	14	20
Salaries	625,000	1,212,547
Number of additional employees	2	5
Salaries	75,000	233,753

SECTION 4	COST AND VALUES	
COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	4,000,000	
Plus: Values of proposed project		
Less: Values of any property being replaced		
Net values upon completion of project	4,911,825	
ACTUAL	COST	ASSESSED VALUE
Values before project	4,911,825	
Plus: Values of proposed project		
Less: Values of any property being replaced		
Net values upon completion of project	4,911,825	

SECTION 5	WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER	
WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6	TAXPAYER CERTIFICATION	
I hereby certify that the representations in this statement are true.		
Signature of authorized representative	Title Managing Director / Owner	Date signed *(month, day, year)* 3/1/2023

Duramark Technologies

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
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FORM CF-1 / PP

20___ Pay 20___

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Duramark Technologies		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* 16450 Southpark Drive, Westfield, IN 46074		DLGF Taxing District Number 015
Name of Contact Person Bill Bussick	Telephone Number (317) 413-3888	Email Address bill.bussick@duramarkusa

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body Westfield City Council	Resolution Number 16-114	Estimated State Date *(month, day, year)* 5/30/2016
Location of Property 16450 Southpark Drive, Westfield, IN 46074		Actual Start Date *(month, day, year)* 5/30/2016
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Duramark Technologies will purchase equipment used in the production of on-		Estimated Completion Date *(month, day, year)* 5/30/2021
		Actual Completion Date *(month, day, year)* 5/30/2021

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees	22	42
Salaries	1,073,072	3,637,466
Number of Employees Retained	22	22
Salaries	1,073,072	1,073,072
Number of Additional Employees	41	20
Salaries	2,686,320	2,564,394

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 1,926,000	$ 770,400	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$ 1,926,000	$ 770,400	$	$	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$ 1,580,052	$ 909,380	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$ 1,580,052	$ 909,380	$	$	$	$	$	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
	Pres & CEO	5/5/23

EGO Enterprises, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
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INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 1 5, 2023, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer EGO Enterprises, LLC f/b/o Automatic Pool Covers	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 17397 Oak Ridge Road, Westfield, IN 46074	DLGF taxing district number 29015
Name of contact person John Menne	Telephone number (317) 804-2800

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield, Redevelopment Commission/City Council	Resolution number 16-112	Estimated start date *(month, day, year)* 9/18/2016
Location of property Approx. 8.48 acres, Sec. 1, Twp 18, Range 3, Lot3 of Custom Commerce Park		Actual start date *(month, day, year)* 9/18/2016
Description of real property improvements Addition of approximately 30,000 SF of warehouse and 2,500 SF of office space onto the existing property located at 17397 Oak Ridge Road		Estimated completion date *(month, day, year)* 5/31/2017
		Actual completion date *(month, day, year)*

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	49	107
Salaries	3,186,000.00	8,936,749.44
Number of employees retained	49	49
Salaries	3,186,000.00	4,092,530.00
Number of additional employees	47	58
Salaries	2,416,582.40	4,844,219.44

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		2,515,100
Plus: Values of proposed project	3,400,000.00	
Less: Values of any property being replaced		
Net values upon completion of project		
ACTUAL	COST	ASSESSED VALUE
Values before project		2,515,100
Plus: Values of proposed project	3,129,412.00	
Less: Values of any property being replaced		
Net values upon completion of project		

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
John Menne	President & CFO	3/27/2023

Grinds, LLC

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
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FORM CF-1 / PP
2023 Pay 2024

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Grinds, LLC		County HAMILTON
Address of Taxpayer *(number and street, city, state, and ZIP code)* 17065 OAK RIDGE ROAD		DLGF Taxing District Number 29-015
Name of Contact Person BOB BRACALE	Telephone Number (317) 408-8910	Email Address bbracale@getgrinds.com

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body CITY OF WESTFIELD	Resolution Number 19-102	Estimated State Date *(month, day, year)* 4/1/2019
Location of Property 17065 OAK RIDGE ROAD WESTFIELD, IN 46074		Actual Start Date *(month, day, year)* 4/1/2019
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Equipment will be specific to the production, fulfillment, and distribution of Grin		Estimated Completion Date *(month, day, year)* 12/31/2023 Actual Completion Date *(month, day, year)* N/A

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees		35
Salaries		1,457,255
Number of Employees Retained		25
Salaries		1,322,167
Number of Additional Employees	56	10
Salaries	2,230,592	135,088

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$	$	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$ 5,611,414	$ 3,142,392	$	$	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$	$	$	$	$	$
Plus: Values of Proposed Project	$	$	$	$	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$	$	$	$	$	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
Robert J Bracale	General Manager	4/27/2023

HeadFirst Holdings LLC

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.

FORM CF-1 / PP
20 23 Pay 20 24

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer HeadFirst Holdings LLC		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* 16708 Southpark Dr. Westfield, IN 46074		DLGF Taxing District Number 29015
Name of Contact Person James Christopher Estep	Telephone Number (317)896-2900	Email Address

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body City of Wesfield	Resolution Number 19-111	Estimated State Date *(month, day, year)* 10/1/2019
Location of Property 16708 Southpark Drive, Westfield, IN 46074		Actual Start Date *(month, day, year)* 10/21/2019
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Cabinets, Shutters, new partitions, netting, fencing, support frames		Estimated Completion Date *(month, day, year)* 11/1/2019 Actual Completion Date *(month, day, year)* 3/21/2021

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees	25	52
Salaries	477,923.77	856,371.16
Number of Employees Retained	25	23
Salaries	477923.77	523,728.29
Number of Additional Employees	20	29
Salaries	400,000.00	329,964.87

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$ 40,963	$ 40,963	$	$	$	$
Plus: Values of Proposed Project	$	$	$ 200,000	$ 200,000	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$ 240,963	$ 240,963	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$ 29,669	$ 4,450	$	$	$	$
Plus: Values of Proposed Project	$	$	$ 111,273	$ 61,776	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$ 140.942	$ 66,226	$	$	$	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
[signature]	President	4.18.23

HeadFirst Holdings

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

2023 PAY 2024
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer HeadFirst Holdings LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 16708 Southpark Dr. Westfield, Indiana 46074	DLGF taxing district number 29015
Name of contact person James Christopher Estep	Telephone number (317) 896-2900

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body City of Westfield	Resolution number 19-110	Estimated start date *(month, day, year)* 10/1/2019
Location of property 16708 Southpark Drive, Westfield, IN 46074		Actual start date *(month, day, year)* 10/21/2019
Description of real property improvements Cabinets, Shutters, New partitions, netting, fencing, support frames for equipment, added building space, concession area and upper level		Estimated completion date *(month, day, year)* 11/1/2019 Actual completion date *(month, day, year)* 3/1/2021

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	25	52
Salaries	477923.77	858,371.16
Number of employees retained	25	23
Salaries	477923.77	523,728.29
Number of additional employees	20	29
Salaries	400000.00	329,964.87

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	1,500,000.00	
Plus: Values of proposed project	2,400,000.00	
Less: Values of any property being replaced	100,00.00	
Net values upon completion of project	3,800,000.00	
ACTUAL	COST	ASSESSED VALUE
Values before project	2,088,543.77	
Plus: Values of proposed project	2,536,924.42	
Less: Values of any property being replaced	42,894.00	
Net values upon completion of project	4,582,574.19	

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
James C. Estep	President	4.18.23

HADAH II LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, 2023, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer HADAH II LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 4848 Deer Ridge Dr N, Carmel, IN 46033	DLGF taxing district number 29015
Name of contact person Andy Weas	Telephone number (317) 867-4477

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield Common Council	Resolution number 13-107	Estimated start date *(month, day, year)*
Location of property 17297 Oakridge Road, Westfield, IN 46074		Actual start date *(month, day, year)*
Description of real property improvements Construct a 35,000 SF building		Estimated completion date *(month, day, year)*
		Actual completion date *(month, day, year)*

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	25	70
Salaries	$1,300,000.00	6,804,461.04
Number of employees retained	25	25
Salaries	$1,300,000.00	2,430,165.00
Number of additional employees	20	45
Salaries	$915,200.00	4,374,296.04

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	$2,800,000.00	
Less: Values of any property being replaced		
Net values upon completion of project		
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	$3,468,451.00	
Less: Values of any property being replaced		
Net values upon completion of project		

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
	MANAGER, HADAH II PRESIDENT, WEAS ENGINEERING	2/9/23

JJK Investments II, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

2023 PAY 2024
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer JJK Investments II, LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 8361 Hunt Club Road, Zionsville, IN 46074	DLGF taxing district number 09 Westfield
Name of contact person Jim Kent	Telephone number (317) 867-1139

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body City of Westfield	Resolution number 19-120	Estimated start date *(month, day, year)* 11/10/2019
Location of property 16800 Southpark Drive, Westfield, IN 46074		Actual start date *(month, day, year)* 8/15/2020
Description of real property improvements 9,600 s.f. Office/Warehouse on 1.03 acres		Estimated completion date *(month, day, year)* 12/31/202
		Actual completion date *(month, day, year)* 04/01/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees		
Salaries		
Number of employees retained		
Salaries		
Number of additional employees	6	4 Full Time
Salaries	$30,000 avg/$180,000 total	$48,700/$194,800 Total

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	0.00	
Plus: Values of proposed project	950,000.00	
Less: Values of any property being replaced	0.00	
Net values upon completion of project	950,000.00	
ACTUAL	COST	ASSESSED VALUE
Values before project	0.00	
Plus: Values of proposed project	985,000.00	701,700.00
Less: Values of any property being replaced	0.00	0.00
Net values upon completion of project	985,000.00	701,700.00

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative James J. Kent	Title Member	Date signed *(month, day, year)* 4/10/2023

JBD Holding LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20____ PAY 20____
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer JBD Holding LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 16450 Southpark Drive, Westfield 46074	DLGF taxing district number 29-105
Name of contact person Bill Bussick	Telephone number (317) 413-3888

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield City Council	Resolution number 15-127, 17-126	Estimated start date *(month, day, year)* September 30, 2015
Location of property 16450 Southpark Drive, Westfield, IN		Actual start date *(month, day, year)* September 30, 2015
Description of real property improvements New construction of DuraMark Headquarters facility. The building will be approximately 18,000 square feet of office and production space		Estimated completion date *(month, day, year)* December 31, 2016 Actual completion date *(month, day, year)* November 10, 2016

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	22	42
Salaries	1,073,072	3,637,466
Number of employees retained	22	22
Salaries	1,073,072	1,073,072
Number of additional employees	41	20
Salaries	2,686,320	2,564,394

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	2,134,000	1,813,900
Less: Values of any property being replaced		
Net values upon completion of project	2,134,000	1,813,900
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	2,134,000	1,358,300
Less: Values of any property being replaced		
Net values upon completion of project	2,134,000	1,358,300

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
	Pres & CEO	5/5/25

New Pitch LLC (Sogility)

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer New Pitch LLC (Sogility)	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 16500 Southpark Dr, Westfield, IN 46074	DLGF taxing district number 29-015
Name of contact person Shari McGrath	Telephone number (317) 294-8741

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body New Pitch	Resolution number 22-120	Estimated start date *(month, day, year)*
Location of property 16500 Southpark Dr, Westfield, IN 46074		Actual start date *(month, day, year)* 09/15/2021
Description of real property improvements Constructed 13,000 sq ft soccer training complex plus offices, outdoor turf fields, and parking to rent to Sogility as part of their expansion plans.		Estimated completion date *(month, day, year)* 06/01/2022 Actual completion date *(month, day, year)* 08/31/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	4	6
Salaries	$111,000	210,000
Number of employees retained	4	6
Salaries	$111,000	$210,000
Number of additional employees	2	2
Salaries	$95,000	$72,500

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	$125,609	$129,000
Plus: Values of proposed project	$2,398,192	-
Less: Values of any property being replaced	-	-
Net values upon completion of project	$2,523,801	$129,000
ACTUAL	COST	ASSESSED VALUE
Values before project	$125,609	$129,000
Plus: Values of proposed project	2,124,424	$2,421,000
Less: Values of any property being replaced	-	-
Net values upon completion of project	$2,250,033	$2,500,000

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
SAA DocuSign Envelope ID: [illegible] Mar 31, 2023 10:00 EDT	Owner	03/31/2023

202 NP LLC (Northpoint Shell Building #1)

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer 202 NP LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 3454 Douglas Rd., Suite 250, South Bend, IN 46635	DLGF taxing district number 015
Name of contact person Chris Wilkes	Telephone number (317) 710-8190

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body City of Westfield	Resolution number 21-113	Estimated start date *(month, day, year)* 8/1/2021
Location of property 20099 East St./2429 E. 202nd St., Westfield, IN 46074		Actual start date *(month, day, year)* 7/1/2021
Description of real property improvements The NorthPoint One project consists of a 182,500 square foot fully enclosed industrial building located on 15.41 acres within the NorthPoint PUD. The Building is constructed of precast concrete panels comparable in design to other NorthPoint industrial tenants including Bastian, Abbott, and Browning Chapman.		Estimated completion date *(month, day, year)* 9/30/2022 Actual completion date *(month, day, year)* 11/30/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees		
Salaries		
Number of employees retained		
Salaries		
Number of additional employees	46	105
Salaries	$2,200,640.00	$1,805,000.00

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	$13,000,000.00	
Less: Values of any property being replaced		
Net values upon completion of project	$13,000,000.00	
ACTUAL	COST	ASSESSED VALUE
Values before project	$1,334,100.00	Numbers are not available
Plus: Values of proposed project	$12,832,636.00	
Less: Values of any property being replaced		
Net values upon completion of project	$14,166,736.00	

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title SVP of Development	Date signed *(month, day, year)* 04/07/2023

OI Land Ventures II LLC (OrthoIndy)

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer OI Land Ventures II LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 8450 Northwest Blvd., Indianapolis, Indiana 46278	DLGF taxing district number 29-015
Name of contact person Scott C. Frissell, Legal Representative	Telephone number (317) 238-6246

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Common Council of the City of Westfield, Indiana	Resolution number 21-139; 21-133	Estimated start date *(month, day, year)* 09/14/2021
Location of property 250 East 175th Street, Westfield, Indiana 46074		Actual start date *(month, day, year)* 10/03/2021
Description of real property improvements Medical Office Building to include clinic, physical therapy and other medical services.		Estimated completion date *(month, day, year)* 07/18/2022
		Actual completion date *(month, day, year)* 8/29/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	15	17
Salaries	$798,000.00	$322,525.39 (for 9/26/22 through 12/31/22)
Number of employees retained	15	
Salaries	$798,000.00	
Number of additional employees	8	
Salaries	$576,000.00	

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	$0.00	$0
Plus: Values of proposed project	$8,800,000.00	$0
Less: Values of any property being replaced	$0.00	$0
Net values upon completion of project	$8,800,000.00	$0
ACTUAL	COST	ASSESSED VALUE
Values before project	$0.00	$0.00
Plus: Values of proposed project	$8,909,166.63	$2,586,600.00 (estimated 2023 AV provided by Assessor on 2/15/2023)
Less: Values of any property being replaced	$0.00	$0.00
Net values upon completion of project	$8,909,166.63	$2,586,600.00 (total AV $5,720,000.00)

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
	CFO of OrthoIndy	3/9/23

Roundtripper Baseball Academy Inc

Personal Property

COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY
State Form 51765 (R7 / 12-22)
Prescribed by the Department of Local Government Finance

PRIVACY NOTICE
This form contains confidential information pursuant to IC 6-1.1-35-9 and IC 6-1.1-12.1-5.6.

FORM CF-1 / PP

20 23 Pay 20 24

INSTRUCTIONS:
1. *Property owners whose Statement of Benefits was approved must file this form with the local designating body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)*
2. *This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between January 1 and May 15, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between January 1 and the extended due date of each year.*
3. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (CF-1).*

SECTION 1 — TAXPAYER INFORMATION

Name of Taxpayer Roundtripper Baseball Academy Inc		County Hamilton
Address of Taxpayer *(number and street, city, state, and ZIP code)* 16708 Southpark Dr. Westfield, IN 46074		DLGF Taxing District Number 29015
Name of Contact Person James Christopher Estep	Telephone Number (317)896-2900	Email Address

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body City of Wesfield	Resolution Number 19-111	Estimated State Date *(month, day, year)* 10/1/2019
Location of Property 16708 Southpark Drive, Westfield, IN 46074		Actual Start Date *(month, day, year)* 10/21/2019
Description of new manufacturing equipment, new research and development equipment, new information technology equipment, or new logistical distribution equipment to be acquired. Media equipment, Strenght equipment. New turf, netting, mats, Hardware anc		Estimated Completion Date *(month, day, year)* 11/1/2019
		Actual Completion Date *(month, day, year)* 3/21/2021

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees	25	52
Salaries	477,923.77	856,371.16
Number of Employees Retained	25	23
Salaries	477923.77	523,728.29
Number of Additional Employees	20	29
Salaries	400,000.00	329,964.87

SECTION 4 — COST AND VALUES

	MANUFACTURING EQUIPMENT		RESEARCH & DEVELOPMENT EQUIPMENT		LOGISTICAL DISTRIBUTION EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$ 40,963	$ 40,963	$	$	$	$
Plus: Values of Proposed Project	$	$	$ 200,000	$ 200,000	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$ 240,963	$ 240,963	$	$	$	$
ACTUAL	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**	**COST**	**ASSESSED VALUE**
Values Before Project	$	$	$ 165,298	$ 49,590	$	$	$	$
Plus: Values of Proposed Project	$	$	$ 368,351	$ 144,147	$	$	$	$
Less: Values of Any Property Being Replaced	$	$	$	$	$	$	$	$
Net Values Upon Completion of Project	$	$	$ 533,649	$ 193,737	$	$	$	$

NOTE: The **COST** of the property is confidential pursuant to IC 6-1.1-12.1-5.6(c).

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed *(month, day, year)*
James Christopher Estep	President	4.18.23

Sealy Oak Ridge Road, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1	TAXPAYER INFORMATION	
Name of taxpayer Sealy Oak Ridge Road, LLC		County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 333 Texas Street, Suite 1050, Shreveport, Louisiana 71101		DLGF taxing district number 09 Westfield
Name of contact person Samantha Moschell		Telephone number (713) 688-4104

SECTION 2	LOCATION AND DESCRIPTION OF PROPERTY	
Name of designating body Common Council of the City of Westfield Indiana	Resolution number 15-123	Estimated start date *(month, day, year)* 04/01/2016
Location of property 17001 Oak Ridge Road Westfield, IN 46074		Actual start date *(month, day, year)* 03/28/2018
Description of real property improvements 133,000 sf shell warehouse on 8.57 acres		Estimated completion date *(month, day, year)* 12/31/2018
		Actual completion date *(month, day, year)* 07/01/2019

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees		
Salaries		
Number of employees retained		
Salaries		
Number of additional employees	17	144
Salaries	530,400	6,254,070

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	3,500,000	3,500,000
Less: Values of any property being replaced		
Net values upon completion of project	3,500,000	3,500,000
ACTUAL	COST	ASSESSED VALUE
Values before project		
Plus: Values of proposed project	4,000,000	7,754,200
Less: Values of any property being replaced		
Net values upon completion of project	4,000,000	7,754,200

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
	Operations Manager	04/13/2023

Shelby Gravel, Inc.

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R3 / 2-13)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24

FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.1(b))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer Shelby Gravel, Inc. d/b/a Shelby Materials	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 157 East Rampart Street, Shelbyville, IN 46176	DLGF taxing district number 29-015
Name of contact person Aaron Haehl	Telephone number (317) 392-5502

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body The City of Westfield	Resolution number 17-105	Estimated start date *(month, day, year)* June 1, 2017
Location of property 18050 Mule Barn Rd		Actual start date *(month, day, year)* March 1, 2019
Description of real property improvements Paved lot, added office/maintenace building, added ready mix plant and associated machinery and enclosed it with a building. Enclosed the property with a fence. Performed necessary drainage improvements on property and adjoining property and added necessary sewer and landscaping.		Estimated completion date *(month, day, year)* March 1 2018 Actual completion date *(month, day, year)* March 31, 2020

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	16	24
Salaries	860,000	1,976,150
Number of employees retained	16	16
Salaries	860,000	1,316,116
Number of additional employees	10	8
Salaries	626000	658,058

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	100,000.00	15,100.00
Plus: Values of proposed project	3,775,000.00	
Less: Values of any property being replaced		
Net values upon completion of project	3,875,000.00	
ACTUAL	COST	ASSESSED VALUE
Values before project	112,000.00	
Plus: Values of proposed project	3,093,820.00	
Less: Values of any property being replaced		
Net values upon completion of project	3,205,820.00	1,496,900.00

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative Aaron Haehl	Title Chief Financial Officer	Date signed *(month, day, year)* 2-7-2023

Thieneman Properties, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R3 / 2-13)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.1(b))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer Thieneman Properties, LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 17219 Foundation Parkway, Westfield, IN 46074	DLGF taxing district number 015-0007
Name of contact person Kenneth D Thieneman	Telephone number (317) 867-3462

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body Westfield City Council	Resolution number 14-129	Estimated start date *(month, day, year)* 10-15-14
Location of property Custom Commerce Park, Lot 1 (17219 Foundation Parkway)		Actual start date *(month, day, year)* 7-06-15
Description of real property improvements 2 story Office Building, Warehouse and storage yard		Estimated completion date *(month, day, year)* 11-1-2015
		Actual completion date *(month, day, year)* 6-30-16

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	16	47
Salaries	1,275,000.00	4,409,606.00
Number of employees retained	16	16
Salaries	1,275,000.00	1,275,000.00
Number of additional employees	28	31
Salaries	2,000,000.00	3,134,606.00

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	363,000.00	9,300.00
Plus: Values of proposed project	2,437,000.00	1,949,600.00
Less: Values of any property being replaced		
Net values upon completion of project	2,800,000.00	1,958,900.00
ACTUAL	COST	ASSESSED VALUE
Values before project	363,000.00	9,300.00
Plus: Values of proposed project	3,675,360.00	3,545,600.00
Less: Values of any property being replaced		
Net values upon completion of project	4,038,360.00	3,554,900.00

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		
Amount of hazardous waste converted		
Other benefits:		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative Kenneth D Thieneman	Title Member, Thieneman Properties, LLC	Date signed *(month, day, year)* 04/10/2023

Wright's Property Grand Park, LLC

Real Property

COMPLIANCE WITH STATEMENT OF BENEFITS
REAL ESTATE IMPROVEMENTS
State Form 51766 (R5 / 12-21)
Prescribed by the Department of Local Government Finance

20 23 PAY 20 24
FORM CF-1 / Real Property

PRIVACY NOTICE
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

INSTRUCTIONS:

1. *This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.*
2. *Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).*
3. *This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.*
4. *This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 16, 2022, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(j))*
5. *With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).*

SECTION 1 — TAXPAYER INFORMATION

Name of taxpayer Wright/s Property Grand Park, LLC	County Hamilton
Address of taxpayer *(number and street, city, state, and ZIP code)* 360 E 186th St Westfield, IN 46074	DLGF taxing district number 015
Name of contact person Casey Wright	Telephone number (317) 888-4805

SECTION 2 — LOCATION AND DESCRIPTION OF PROPERTY

Name of designating body City of Westfield	Resolution number 21-124	Estimated start date *(month, day, year)* 7/1/2021
Location of property 360 E 186th St Westfield, IN 46074 in Grand Park		Actual start date *(month, day, year)* 8/1/2021
Description of real property improvements 2 story mixed use building with 37,500 sq ft +/- on 4 acres in Grand Park Sports Complex		Estimated completion date *(month, day, year)* 12/1/2021
		Actual completion date *(month, day, year)* 6/1/2022

SECTION 3 — EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current number of employees	19	26
Salaries	1,001,156	1,435,980
Number of employees retained	15	10
Salaries	969,150	753,980
Number of additional employees	37	16
Salaries	1,366,868	682,000

SECTION 4 — COST AND VALUES

COST AND VALUES	REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE
Values before project	665,000	99,800
Plus: Values of proposed project	4,500,000	
Less: Values of any property being replaced		
Net values upon completion of project	5,165,000	
ACTUAL	COST	ASSESSED VALUE
Values before project	700,000	638,400
Plus: Values of proposed project	4,887,000	
Less: Values of any property being replaced		
Net values upon completion of project	5,587,000	

SECTION 5 — WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted	n/a	
Amount of hazardous waste converted	n/a	
Other benefits: Mixed use building. Youth activity and learning center combined with corporate offices and product fulfillment center.		

SECTION 6 — TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of authorized representative	Title	Date signed *(month, day, year)*
Casey R Wright	President	4/5/23

ORDINANCE 23-09

AN ORDINANCE OF THE CITY OF WESTFIELD ESTABLISHING FISCAL POLICY FOR THE REDEVELOPMENT COMMISSION

WHEREAS, The City of Westfield, ("City") is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council ("Council");

WHEREAS, it is the duty and the responsibility of the Council to maintain the fiscal integrity of the finances of the City;

WHEREAS, pursuant to IC 36-7-14-3(b) the Redevelopment Commission ("RDC") is subject to oversight by the Council.

WHEREAS, IC 36-4-8-7, requires, in part, that all claims be audited and certified by the Clerk Treasurer before said claims are paid; and

WHEREAS, in accordance with IC 5-11-1-27, on June 27, 2016, the Clerk Treasurer, recommended adoption of the Internal Controls Policy, which was approved by the Council under Ordinance 16-22;

WHEREAS, in furtherance of maintaining the fiscal integrity of the City, oversight of the RDC, improving internal control policies, ensuring claims can be audited and verified by the Clerk Treasurer, improving reporting to the State Board of Accounts, and complying with Indiana law, the Clerk Treasurer recommends the adoption of the following proposed Fiscal Policy for the RDC.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Indiana, that:

Section 1. The foregoing Recitals are fully incorporated here by this reference.

Section 2. The City hereby adopts the Fiscal Policy for the RDC attached hereto and incorporated herein as Exhibit A.

Section 3. This Ordinance shall be in full force and effect in accordance with Indiana Law, upon its passage by the Council, its publication in accordance with the law, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby ordered amended or appealed. All acts taken pursuant to the adoption of this Ordinance are hereby ratified.

PASSED THIS ____ DAY OF MAY 2023 BY THE WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL

Voting For	**Voting Against**	**Abstain**
Scott Willis	Scott Willis	Scott Willis
Jake Gilbert	Jake Gilbert	Jake Gilbert
Joe Edwards	Joe Edwards	Joe Edwards
Scott Frei	Scott Frei	Scott Frei
Mike Johns	Mike Johns	Mike Johns
Troy Patton	Troy Patton	Troy Patton
Cindy L. Spoljaric	Cindy L. Spoljaric	Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 22-_____ was delivered to the Mayor of Westfield

on the _____ day of _____, 2022, at _____ ____ m.

_____
Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 22-___

this _____ day of _____, 2022.

_____
J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 22-___

this _____ day of _____, 2022.

_____
J. Andrew Cook, Mayor

This Document Prepared by: William J. Webster (29086-29), Webster & Garino LLC

I affirm under penalties of perjury that I have taken reasonable care to redact each Social Security Number, if any, in this document, unless required by law:

/s/ William J. Webster
Webster & Garino LLC
209 E. 175th St, Suite A
Westfield, IN 46074

EXHIBIT A

FISCAL POLICY FOR THE REDEVELOPMENT COMMISSION

1. Budget. The Redevelopment Commission ("RDC") shall prepare and publish an annual budget which shall include the following:
    a. The RDC will prepare a general operating budget for activities not related to a particular tax allocation area but for the general operations of the RDC ("General Operating Budget").
    b. The RDC, as a department of the City, will submit the General Operating Budget to the Council for approval and will provide fund names with fund numbers and the amount for each fund.
    c. For each tax allocation area, the RDC shall identify anticipated revenues and expenditures and any ongoing or proposed projects in said tax allocation area. A brief description of the project(s), costs, and anticipated completion dates shall be provided. For each tax allocation area, the RDC shall provide fund names with fund numbers and the amount for each fund. Each identified fund should be properly categorized with its respective project within the tax allocation area.
    d. For any other activity authorized by IC 36-7-14-12.2, the RDC shall identify anticipated revenues and expenditures for said activity. A brief description of said activity to include the purpose and anticipated completion date. For each said activity, the RDC shall provide fund names with numbers and amounts for each fund.
2. Additional Appropriation, Fund Adjustments, and Transfers. If the General Operating Budget or any other budget based on the tax levy, or other county funding requires more than the amounts prescribed by that budget, then the RDC shall comply with IC 6-1.1-18-5 and request an additional appropriation. If the RDC requests a Fund Adjustment or a Transfer between Funds, said request shall be in writing and sent to the Clerk's Office, as provided below. The policy for additional appropriations, Fund Adjustments and Fund Transfers shall be the following:
    a. Additional Appropriation Requests.

i. Executive Director, or its designated agent, of the RDC will inform the Clerk-Treasurer, or its designated agent, in writing the full account numbers, account names and amounts (specific appropriation lines) for the additional appropriation request.

ii. Clerk-Treasurer or its designated agent will verify the monies are available within the applicable TIF cash fund and provide said verification in writing to the Executive Director of the RDC or its designated agent.

iii. The Clerk Treasurer, or its designated agent, will notify the Executive Director, or its designated agent, of the specific date for the Council Meeting and ordinance number.

iv. Executive Director or its designated agent will notify City Legal who will prepare the Additional Appropriation Ordinance and Advertisement, as required by statute.

v. The Executive Director of the RDC, or its agent, will provide to the Clerk Treasurer, or its agent, copies of the Ordinance and proof of advertisement in a timely manner to be placed on the agenda.

vi. Ordinance will be presented for Council/Mayor approval.

vii. Once approved, Clerk Treasurer, or its agent, will post the Additional Appropriation in NAV or the City's accounting system of record.

viii. The Clerk-Treasurer or its agent will review and sign the printed Additional Appropriation Ordinance and retain the same as a City record.

ix. The Clerk-Treasurer or its agent will submit the Additional Appropriation request in Gateway for DLGF review and update NAV or the City's accounting system of record.

b. <u>Adjustments within the same Fund Number due to errors or clerical mistakes</u>

i. Requests for an adjustment within the same fund number must be submitted in writing to the Clerk Treasurer, or its designated agent, and include the full appropriation number, amount, and reason for the said adjustment.

ii. The Clerk Treasurer, or its designated agent, will review said request and notify the Executive Director of the RDC, or its agent, in writing, whether

said adjustment can be made and if so, make said adjustment in the fund and update NAV or the City's accounting system of record.

c. Transfers within the same fund or to other funds in a different category, needing RDC Approval
    i. Requests for transfers within the same Fund that require RDC approval will be submitted in writing to the Clerk Treasurer, or its designated agent, and include the full account numbers, account names and amount and reason for said transfer.
    ii. The Clerk Treasurer, or its designated agent, will review said request and notify the Executive Director of the RDC, or its agent, in writing, whether said transfer can be made or not and notify the Executive Director of the RDC, or its agent, of said determination.

3. Claims. In order for the Clerk Treasurer to audit and certify claims prior to payment, the RDC shall promptly provide the following:
    a. A fully itemized invoice;
    b. Written statement that said invoice was approved by the officer or person receiving the goods or services; (entry into NAV by the Department Head and appropriate approval procedure in NAV, system of record)
    c. Identification of the appropriate fund for which said claim should be paid.
    d. The specific tax allocation area and project associated with the claim.
4. Available Surplus Funds / Investment. Any available revenues or monies not appropriated in the budget shall be considered Surplus Funds. After adopting the budget, the Executive Director or a designee of the RDC and the Clerk Treasurer shall meet to discuss the Surplus Funds and whether any of said funds can be deposited until the RDC needs to access said funds. Fiscal Officer/Clerk Treasurer shall be permitted to invest Surplus Funds on behalf of the RDC.

Report Run Date and Time:
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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Fund Summary	**101**	**General**											
Department Summary	001												
101001111		Adm-Salary	$ -	$ 82,703.00	$ -	$ -	$ -	$ -	$ 78,971.48	$ 78,971.48	$ (3,731.52)	-4.51%	
101001119		Adm-Health/Dental	$ -	$ 16,857.00	$ -	$ -	$ -	$ -	$ 12,473.87	$ 12,473.87	$ (4,383.13)	-26.00%	
101001120		Adm-FICA /Medicare	$ -	$ 6,375.00	$ -	$ -	$ -	$ -	$ 5,718.58	$ 5,718.58	$ (656.42)	-10.30%	
101001121		Adm-Perf	$ -	$ 11,850.00	$ -	$ -	$ -	$ -	$ 10,533.50	$ 10,533.50	$ (1,316.50)	-11.11%	
101001122		Adm-Workers' Comp	$ -	$ 69.00	$ -	$ -	$ -	$ -	$ 138.00	$ 138.00	$ 69.00	100.00%	Front loaded expense
101001125		Adm-401A Matching	$ -	$ 2,739.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,739.75)	-100.00%	
101001223		Adm-Office Supplies	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ 417.90	$ 417.90	$ (82.10)	-16.42%	
101001224		Adm-Operating Supplies	$ -	$ 1,050.00	$ -	$ -	$ -	$ -	$ 1,336.00	$ 1,336.00	$ 286.00	27.24%	
101001328		Adm-Heat/Gas	$ -	$ 3,920.00	$ -	$ -	$ -	$ -	$ 1,229.96	$ 1,229.96	$ (2,690.04)	-68.62%	
101001330		Adm-Attorney/Consultant	$ -	$ 150,000.00	$ -	$ -	$ -	$ -	$ 96,506.36	$ 96,506.36	$ (53,493.64)	-35.66%	
101001331		Adm-Consulting	$ -	$ 35,000.00	$ -	$ -	$ -	$ -	$ 42,230.00	$ 42,230.00	$ 7,230.00	20.66%	
101001333		Adm-Postage	$ -	$ 12.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (12.50)	-100.00%	
101001334		Adm-Travel/Training/Seminars	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ 357.96	$ 357.96	$ (2,642.04)	-88.07%	
101001337		Adm-Printing	$ -	$ 25.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (25.00)	-100.00%	
101001339		Adm-Insurance	$ -	$ 21,142.00	$ -	$ -	$ -	$ -	$ 34,253.03	$ 34,253.03	$ 13,111.03	62.01%	Front loaded expenses
101001341		Adm-Electricity	$ -	$ 3,300.00	$ -	$ -	$ -	$ -	$ 1,843.94	$ 1,843.94	$ (1,456.06)	-44.12%	
101001342		Adm-Water/Sewer	$ -	$ 1,155.00	$ -	$ -	$ -	$ -	$ 340.70	$ 340.70	$ (814.30)	-70.50%	
101001343		Adm-Building	$ -	$ 5,525.00	$ -	$ -	$ -	$ -	$ 2,992.37	$ 2,992.37	$ (2,532.63)	-45.84%	
101001347		Adm-Promotions	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 550.00	$ 550.00	$ (3,200.00)	-85.33%	
101001349		Adm-Services	$ -	$ 91,265.50	$ -	$ -	$ -	$ -	$ 176,399.01	$ 176,399.01	$ 85,133.51	93.28%	Front loaded expenses
101001350		Adm-Sub/Dues/Members	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 20,348.00	$ 20,348.00	$ 12,848.00	171.31%	Front loaded expenses
Department Summary	**001**		**$ -**	**$ 447,738.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 486,640.66**	**$ 486,640.66**	**$ 38,901.91**	8.69%	Front loaded expenses
Department Summary	002	Police											
101002111		Police-Salary	$ -	$ 1,659,810.25	$ -	$ -	$ -	$ -	$ 1,712,551.36	$ 1,712,551.36	$ 52,741.11	3.18%	Overage attributed to first pay from 2022, but will even out over the year.
101002119		Police-Health/Dental	$ -	$ 434,525.00	$ -	$ -	$ -	$ -	$ 326,909.72	$ 326,909.72	$ (107,615.28)	-24.77%	
101002120		Police-FICA/Medicare	$ -	$ 127,250.00	$ -	$ -	$ -	$ -	$ 125,602.36	$ 125,602.36	$ (1,647.64)	-1.29%	
101002121		Police-Perf	$ -	$ 260,376.00	$ -	$ -	$ -	$ -	$ 269,996.97	$ 269,996.97	$ 9,620.97	3.70%	Overage attributed to first pay from 2022, but will even out over the year.
101002122		Police-Workers' Comp	$ -	$ 13,208.00	$ -	$ -	$ -	$ -	$ 26,416.00	$ 26,416.00	$ 13,208.00	100.00%	
101002125		Police-401A Matching	$ -	$ 59,030.25	$ -	$ -	$ -	$ -	$ 100,839.00	$ 100,839.00	$ 41,808.75	70.83%	These contributions take place in January and July and will be at or below budget at the end of the year.
101002223		Police-Office Supplies	$ -	$ 1,237.50	$ -	$ -	$ -	$ -	$ 488.34	$ 488.34	$ (749.16)	-60.54%	
101002224		Police-Operating Supplies	$ -	$ 3,950.00	$ -	$ -	$ -	$ -	$ 2,997.71	$ 2,997.71	$ (952.29)	-24.11%	
101002226		Police-Vehicle Gas/Supplies	$ -	$ 111,000.00	$ -	$ -	$ -	$ -	$ 69,535.98	$ 69,535.98	$ (41,464.02)	-37.35%	
101002229		Police-Uniforms	$ -	$ 27,650.00	$ -	$ -	$ -	$ -	$ 17,432.68	$ 17,432.68	$ (10,217.32)	-36.95%	
101002328		Police-Heat/Gas	$ -	$ 3,575.00	$ -	$ -	$ -	$ -	$ 3,579.66	$ 3,579.66	$ 4.66	0.13%	
101002333		Police-Postage	$ -	$ 125.00	$ -	$ -	$ -	$ -	$ 26.90	$ 26.90	$ (98.10)	-78.48%	
101002334		Police-Travel/Training/Seminar	$ -	$ 18,345.00	$ -	$ -	$ -	$ -	$ 19,751.80	$ 19,751.80	$ 1,406.80	7.67%	
101002335		Police-Telephone	$ -	$ 225.00	$ -	$ -	$ -	$ -	$ 1,327.62	$ 1,327.62	$ 1,102.62	490.05%	This expense is paid annually.
101002337		Police-Printing	$ -	$ 1,925.00	$ -	$ -	$ -	$ -	$ 299.76	$ 299.76	$ (1,625.24)	-84.43%	
101002339		Police-Insurance	$ -	$ 34,306.50	$ -	$ -	$ -	$ -	$ 68,485.62	$ 68,485.62	$ 34,179.12	99.63%	Front loaded expenses
101002341		Police-Electricity	$ -	$ 10,587.50	$ -	$ -	$ -	$ -	$ 10,053.07	$ 10,053.07	$ (534.43)	-5.05%	
101002342		Police-Water/Sewer	$ -	$ 1,526.25	$ -	$ -	$ -	$ -	$ 929.74	$ 929.74	$ (596.51)	-39.08%	
101002343		Police-Building Maintenance	$ -	$ 13,675.00	$ -	$ -	$ -	$ -	$ 5,373.16	$ 5,373.16	$ (8,301.84)	-60.71%	
101002345		Police-Equip Repair	$ -	$ 6,000.00	$ -	$ -	$ -	$ -	$ 3,882.50	$ 3,882.50	$ (2,117.50)	-35.29%	
101002347		Police-Promotions	$ -	$ 5,288.00	$ -	$ -	$ -	$ -	$ 2,034.04	$ 2,034.04	$ (3,253.96)	-61.53%	
101002349		Police-Services	$ 420,416.00	$ 204,527.00	$ -	$ -	$ -	$ -	$ 88,530.84	$ 88,530.84	$ (536,412.16)	-85.83%	
101002350		Police-Subscriptions/Dues	$ -	$ 10,740.00	$ -	$ -	$ -	$ -	$ 20,997.90	$ 20,997.90	$ 10,257.90	95.51%	These expenses are usually paid in the 1st Quarter.
101002354		Police-Physical Exam	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,500.00)	-100.00%	
101002355		Police-K-9 Maint	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 2,329.96	$ 2,329.96	$ (1,420.04)	-37.87%	
101002360		Police-Vehicle Repair	$ -	$ 32,500.00	$ -	$ -	$ -	$ -	$ 27,425.92	$ 27,425.92	$ (5,074.08)	-15.61%	
101002389		Police-Software Licensing	$ -	$ 194.25	$ -	$ -	$ -	$ -	$ 777.00	$ 777.00	$ 582.75	300.00%	Front loaded expense paid annually in the 1st Quarter.
101002472		Police-Equipment	$ -	$ 188,734.75	$ -	$ -	$ 8,559.00	$ -	$ 190,274.42	$ 190,274.42	$ (7,019.33)	-3.56%	
Department Summary	**002**	**Police**	**$ 420,416.00**	**$ 3,235,561.25**	**$ -**	**$ -**	**$ 8,559.00**	**$ -**	**$ 3,098,850.03**	**$ 3,098,850.03**	**$ (565,686.22)**	-15.44%	
101003111		ECD-Salary	$ -	$ 279,623.25	$ -	$ -	$ -	$ -	$ 289,490.75	$ 289,490.75	$ 9,867.50	3.53%	
101003119		ECD-Health/Dental	$ -	$ 67,950.25	$ -	$ -	$ -	$ -	$ 51,566.16	$ 51,566.16	$ (16,384.09)	-24.11%	
101003120		ECD-FICA/Medicare	$ -	$ 21,400.00	$ -	$ -	$ -	$ -	$ 21,520.44	$ 21,520.44	$ 120.44	0.56%	
101003121		ECD-Perf	$ -	$ 40,000.00	$ -	$ -	$ -	$ -	$ 40,596.45	$ 40,596.45	$ 596.45	1.49%	
101003122		ECD-Workers' Comp	$ -	$ 1,450.00	$ -	$ -	$ -	$ -	$ 2,900.00	$ 2,900.00	$ 1,450.00	100.00%	
101003125		ECD-401A Matching	$ -	$ 11,622.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (11,622.25)	-100.00%	
101003223		ECD-Office Supplies	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 701.29	$ 701.29	$ (548.71)	-43.90%	
101003310		ECD-Planning Consulting	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
101003333		ECD-Postage	$ -	$ 12.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (12.50)	-100.00%	
101003334		ECD-Travel/Training/Seminars	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 230.00	$ 230.00	$ (6,020.00)	-96.32%	Expenses will be spaced throughout the entire year, but not evenly by quarter.

Report Run Date and Time:

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

			Budget					Actual					
Appropriation		**Title**	**Forwarded Encum**	**Current (Jan-Mar)**	**Transfer**	**Addl**	**Adjustment**	**PO Encum**	**Exp-QTD**	**Exp-YTD**	**(Unexpend Balance)**	**% Over/Under Budget**	**Notes from Administration/Department Heads**
101003337		ECD-Printing	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ 51.49	$ 51.49	$ (448.51)	-89.70%	
101003338		ECD-Legal	$ -	$ -	$ -	$ -	$ -	$ -	$ 350.88	$ 350.88	$ 350.88	0.00%	Entire 'Legal' budget item was moved to Admin when budget was approved. Items like legal notices will still be assigned to this line item.
101003347		ECD-Promotions	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 198.85	$ 198.85	$ (2,301.15)	-92.05%	Expenses will be spaced throughout the entire year, but not evenly by quarter.
101003349		ECD-Services	$ -	$ 9,250.00	$ -	$ -	$ -	$ -	$ 2,669.68	$ 2,669.68	$ (6,580.32)	-71.14%	Expenses will be spaced throughout the entire year, but not evenly by quarter.
101003350		ECD-Subscriptions/Dues	$ -	$ 1,625.00	$ -	$ -	$ -	$ -	$ 679.00	$ 679.00	$ (946.00)	-58.22%	Expenses will be spaced throughout the entire year, but not evenly by quarter.
101003474		ECD-Construction Costs	$ -	$ 10,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (10,000.00)	-100.00%	
Department Summary	**003**		**$ -**	**$ 457,183.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 410,954.99**	**$ 410,954.99**	**$ (46,228.26)**	-10.11%	
101005111		Parks-Salary	$ -	$ 81,191.50	$ -	$ -	$ -	$ -	$ 76,044.12	$ 76,044.12	$ (5,147.38)	-6.34%	
101005119		Parks-Health/Dental	$ -	$ 21,278.25	$ -	$ -	$ -	$ -	$ 14,931.75	$ 14,931.75	$ (6,346.50)	-29.83%	
101005120		Parks-FICA/Medicare	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 5,573.51	$ 5,573.51	$ (676.49)	-10.82%	
101005121		Parks-Perf	$ -	$ 11,625.00	$ -	$ -	$ -	$ -	$ 9,829.23	$ 9,829.23	$ (1,795.77)	-15.45%	
101005122		Parks-Workers' Comp	$ -	$ 112.50	$ -	$ -	$ -	$ -	$ 225.00	$ 225.00	$ 112.50	100.00%	Paid out in 2 annual installments rather than broken out in quarters
101005125		Parks-401A Matching	$ -	$ 3,274.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,274.50)	-100.00%	
101005223		Parks-Office Supplies	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 105.87	$ 105.87	$ (144.13)	-57.65%	
101005334		Parks-Travel/Training/Seminars	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 530.03	$ 530.03	$ (1,969.97)	-78.80%	
101005347		Parks-Promotion	$ -	$ 82,500.00	$ -	$ -	$ -	$ -	$ 75,977.06	$ 75,977.06	$ (6,522.94)	-7.91%	
101005349		Parks-Services	$ -	$ 8,280.00	$ -	$ -	$ -	$ -	$ 4,545.09	$ 4,545.09	$ (3,734.91)	-45.11%	
101005350		Parks-Subscption/Dues	$ -	$ 1,582.50	$ -	$ -	$ -	$ -	$ 4,615.46	$ 4,615.46	$ 3,032.96	191.66%	Front loaded expenses
101005472		Parks-Equipment	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 6,052.16	$ 6,052.16	$ 2,302.16	61.39%	
Department Summary	**005**		**$ -**	**$ 222,594.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 198,429.28**	**$ 198,429.28**	**$ (24,164.97)**	-10.86%	
101006111		Economic Dev-Salary	$ -	$ 23,803.00	$ -	$ -	$ -	$ -	$ 25,494.56	$ 25,494.56	$ 1,691.56	7.11%	
101006119		Economic Dev-Health/Dental	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 2,412.62	$ 2,412.62	$ (1,337.38)	-35.66%	
101006120		Economic Dev-FICA/Medicare	$ -	$ 1,825.00	$ -	$ -	$ -	$ -	$ 1,948.38	$ 1,948.38	$ 123.38	6.76%	
101006121		Economic Dev-Perf	$ -	$ 3,425.00	$ -	$ -	$ -	$ -	$ 3,620.26	$ 3,620.26	$ 195.26	5.70%	
101006122		Economic Dev-Workers Comp	$ -	$ 45.00	$ -	$ -	$ -	$ -	$ 90.00	$ 90.00	$ 45.00	100.00%	
101006125		Economic Dev-401A Matching	$ -	$ 2,691.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,691.75)	-100.00%	
101006334		Economic Dev-Travel/Training	$ -	$ 13,575.00	$ -	$ -	$ -	$ -	$ 1,046.25	$ 1,046.25	$ (12,528.75)	-92.29%	
101006347		Economic Dev-Promotions	$ -	$ 1,375.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,375.00)	-100.00%	
101006350		Economic Dev-Subscrip/Dues	$ -	$ 14,851.25	$ -	$ -	$ -	$ -	$ 1,520.00	$ 1,520.00	$ (13,331.25)	-89.77%	
Department Summary	**006**	**Economic Dev**	**$ -**	**$ 65,341.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 36,132.07**	**$ 36,132.07**	**$ (29,208.93)**	-44.70%	
101007111		IT-Salary	$ -	$ 133,279.25	$ -	$ -	$ -	$ -	$ 146,694.64	$ 146,694.64	$ 13,415.39	10.07%	
101007119		IT-Health/Dental	$ -	$ 25,328.00	$ -	$ -	$ -	$ -	$ 27,196.30	$ 27,196.30	$ 1,868.30	7.38%	
101007120		IT-FICA/Medicare	$ -	$ 10,250.00	$ -	$ -	$ -	$ -	$ 10,582.39	$ 10,582.39	$ 332.39	3.24%	
101007121		IT-Perf	$ -	$ 19,125.00	$ -	$ -	$ -	$ -	$ 20,924.78	$ 20,924.78	$ 1,799.78	9.41%	
101007122		IT-Workers' Comp	$ -	$ 329.00	$ -	$ -	$ -	$ -	$ 658.00	$ 658.00	$ 329.00	100.00%	
101007125		IT-401A Matching	$ -	$ 5,794.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,794.00)	-100.00%	
101007223		IT-Office Supplies	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ 210.72	$ 210.72	$ (539.28)	-71.90%	
101007224		IT-Operating Supplies	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ 45.99	$ 45.99	$ (454.01)	-90.80%	
101007331		IT-Consulting	$ -	$ 48,000.00	$ -	$ -	$ -	$ 3,333.34	$ 35,300.00	$ 35,300.00	$ (12,700.00)	-26.46%	
101007332		IT-Cellular/Pagers/Mobile	$ -	$ 23,625.00	$ -	$ -	$ -	$ -	$ 29,344.66	$ 29,344.66	$ 5,719.66	24.21%	
101007333		IT-Postage	$ -	$ 2,200.00	$ -	$ -	$ -	$ -	$ 517.50	$ 517.50	$ (1,682.50)	-76.48%	
101007334		IT-Travel/Training/Seminars	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 8,973.86	$ 8,973.86	$ 1,473.86	19.65%	
101007335		IT-Telephone	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 6,184.91	$ 6,184.91	$ (1,315.09)	-17.53%	
101007337		IT-Printing	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 2,689.77	$ 2,689.77	$ (4,810.23)	-64.14%	
101007343		IT-Building Maintenance	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
101007347		IT-Promotion	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 505.07	$ 505.07	$ (744.93)	-59.59%	
101007349		IT-Services	$ -	$ 38,125.00	$ -	$ -	$ -	$ -	$ 33,543.05	$ 33,543.05	$ (4,581.95)	-12.02%	
101007350		IT-Subscriptions/Dues	$ -	$ 375.00	$ -	$ -	$ -	$ -	$ 195.00	$ 195.00	$ (180.00)	-48.00%	
101007389		IT-Software Licensing	$ -	$ 119,750.00	$ -	$ -	$ -	$ 26,298.13	$ 281,104.20	$ 281,104.20	$ 161,354.20	134.74%	Microsoft licensing in Feb for all employees.
101007451		IT-Computer/Equip	$ -	$ 64,750.00	$ -	$ -	$ -	$ -	$ 81,077.32	$ 81,077.32	$ 16,327.32	25.22%	Increase spend for computer for whole year and new firestation equipment.
101007472		IT-Equipment	$ -	$ 8,750.00	$ -	$ -	$ -	$ -	$ 2,913.62	$ 2,913.62	$ (5,836.38)	-66.70%	
Department Summary	**007**		**$ -**	**$ 525,930.25**	**$ -**	**$ -**	**$ -**	**$ 29,631.47**	**$ 688,661.78**	**$ 688,661.78**	**$ 162,731.53**	30.94%	
101008111		CT-Salary	$ -	$ 140,854.00	$ -	$ -	$ -	$ -	$ 145,283.46	$ 145,283.46	$ 4,429.46	3.14%	Overage attributed to first pay from 2022, but will even out over the year.
101008119		CT-Health/Dental	$ -	$ 19,215.75	$ -	$ -	$ -	$ -	$ 18,176.82	$ 18,176.82	$ (1,038.93)	-5.41%	
101008120		CT-FICA/Medicare	$ -	$ 10,800.00	$ -	$ -	$ -	$ -	$ 10,527.08	$ 10,527.08	$ (272.92)	-2.53%	
101008121		CT-Perf	$ -	$ 20,250.00	$ -	$ -	$ -	$ -	$ 17,284.23	$ 17,284.23	$ (2,965.77)	-14.65%	
101008122		CT-Workers' Comp	$ -	$ 240.00	$ -	$ -	$ -	$ -	$ 480.00	$ 480.00	$ 240.00	100.00%	Paid out in 2 annual installments rather than broken out in quarters.
101008125		CT-401A Matching	$ -	$ 5,485.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,485.00)	-100.00%	
101008223		CT-Office Supplies	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ 621.93	$ 621.93	$ (128.07)	-17.08%	
101008224		CT-Operating Supplies	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 4,787.82	$ 4,787.82	$ 3,287.82	219.19%	Purchased 6 laptops on 03/13/23 for $4,787.82 and will be spread out over the budget year.
101008330		CT-Legal Consulting	$ -	$ 6,000.00	$ -	$ -	$ -	$ -	$ 12,000.00	$ 12,000.00	$ 6,000.00	100.00%	CT Attorney is retained for $4,000 per month.
101008331		CT-Consulting	$ -	$ 7,000.00	$ -	$ -	$ -	$ -	$ 2,218.75	$ 2,218.75	$ (4,781.25)	-68.30%	
101008334		CT-Travel/Training/Seminars	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 607.20	$ 607.20	$ (642.80)	-51.42%	
101008337		CT-Printing	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ 260.34	$ 260.34	$ (489.66)	-65.29%	

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
101008338		CT-Legal Notices	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ 1,309.81	$ 1,309.81	$ 559.81	74.64%	Cost associated with recording ordinances with the HamCo Recorder, Auditor (for annexations), etc.
101008340		CT-Offical Bond	$ -	$ 325.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (325.00)	-100.00%	
101008347		CT-Promotions	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ 616.21	$ 616.21	$ (383.79)	-38.38%	
101008349		CT-Services	$ -	$ 31,450.00	$ -	$ -	$ -	$ -	$ 61,989.74	$ 61,989.74	$ 30,539.74	97.11%	One-time payments for CivicPlus software ($16,465.00) and OW Krohn annual services ($12,312.50) for AFR, 100R.
101008350		CT-Subscriptions/Dues/Membersh	$ -	$ 887.50	$ -	$ -	$ -	$ -	$ 1,749.00	$ 1,749.00	$ 861.50	97.07%	One-time fees for membership dues that wil even out over the course of the year.
Department Summary	**008**	**Clerk Treasurer**	**$ -**	**$ 248,507.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 277,912.39**	**$ 277,912.39**	**$ 29,405.14**	11.83%	
Department Summary	009												
101009111		Mayor-Salary	$ -	$ 32,168.00	$ -	$ -	$ -	$ -	$ 33,309.99	$ 33,309.99	$ 1,141.99	3.55%	
101009119		Mayor-Health/Dental	$ -	$ 7,027.25	$ -	$ -	$ -	$ -	$ 5,412.99	$ 5,412.99	$ (1,614.26)	-22.97%	
101009120		Mayor- FICA/Medicare	$ -	$ 2,462.50	$ -	$ -	$ -	$ -	$ 2,469.27	$ 2,469.27	$ 6.77	0.27%	
101009121		Mayor-PERF	$ -	$ 4,601.25	$ -	$ -	$ -	$ -	$ 4,730.04	$ 4,730.04	$ 128.79	2.80%	
101009122		Mayor-Workers' Comp	$ -	$ 42.00	$ -	$ -	$ -	$ -	$ 84.00	$ 84.00	$ 42.00	100.00%	
101009125		Mayor-401A Matching	$ -	$ 1,254.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,254.00)	-100.00%	
101009334		Mayor-Travel/Training/Seminars	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (750.00)	-100.00%	
101009347		Mayor-Promotions	$ -	$ 5,250.00	$ -	$ -	$ -	$ -	$ 9,691.29	$ 9,691.29	$ 4,441.29	84.60%	costs will balance throughout the year.
Department Summary	**009**		**$ -**	**$ 53,555.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 55,697.58**	**$ 55,697.58**	**$ 2,142.58**	4.00%	
Department Summary	010												
101010111		City Council-Salary	$ -	$ 30,785.25	$ -	$ -	$ -	$ -	$ 30,642.75	$ 30,642.75	$ (142.50)	-0.46%	
101010120		City Council-FICA/Medicare	$ -	$ 2,355.00	$ -	$ -	$ -	$ -	$ 2,344.16	$ 2,344.16	$ (10.84)	-0.46%	
101010122		City Council-Workers' Comp	$ -	$ 144.00	$ -	$ -	$ -	$ -	$ 288.00	$ 288.00	$ 144.00	100.00%	
101010330		City Council-Legal	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 6,099.00	$ 6,099.00	$ (151.00)	-2.42%	
101010334		City Council-Travel/Training/S	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
101010347		City Council-Promotions	$ -	$ 4,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,250.00)	-100.00%	
101010349		City Council-Services	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,500.00)	-100.00%	
Department Summary	**010**		**$ -**	**$ 47,534.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 39,373.91**	**$ 39,373.91**	**$ (8,160.34)**	-17.17%	
Department Summary	011												
101011111		Board of Works-Salary	$ -	$ 525.00	$ -	$ -	$ -	$ -	$ 525.00	$ 525.00	$ -	0.00%	
101011120		Board of Works-FICA/Medicare	$ -	$ 41.25	$ -	$ -	$ -	$ -	$ 40.18	$ 40.18	$ (1.07)	-2.59%	
Department Summary	**011**		**$ -**	**$ 566.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 565.18**	**$ 565.18**	**$ (1.07)**	-0.19%	
101013111		PW-Salary	$ -	$ 446,680.50	$ -	$ -	$ -	$ -	$ 412,689.41	$ 412,689.41	$ (33,991.09)	-7.61%	
101013119		PW-Health and Dental	$ -	$ 130,630.50	$ -	$ -	$ -	$ -	$ 90,655.43	$ 90,655.43	$ (39,975.07)	-30.60%	
101013120		PW-FICA/Medicare	$ -	$ 34,250.00	$ -	$ -	$ -	$ -	$ 30,211.65	$ 30,211.65	$ (4,038.35)	-11.79%	
101013121		PW-PERF	$ -	$ 63,925.00	$ -	$ -	$ -	$ -	$ 59,798.97	$ 59,798.97	$ (4,126.03)	-6.45%	
101013122		PW-Workers' Comp	$ -	$ 17,301.75	$ -	$ -	$ -	$ -	$ 34,603.00	$ 34,603.00	$ 17,301.25	100.00%	
101013125		PW-401A Matching	$ -	$ 17,806.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (17,806.00)	-100.00%	
101013223		PW-Office Supplies	$ -	$ 1,750.00	$ -	$ -	$ -	$ -	$ 739.32	$ 739.32	$ (1,010.68)	-57.75%	
101013224		PW-Operating Supplies	$ -	$ 5,375.00	$ -	$ -	$ -	$ -	$ 4,995.24	$ 4,995.24	$ (379.76)	-7.07%	
101013226		PW-Vehicle Gas	$ -	$ 2,235.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,235.00)	-100.00%	
101013228		PW-Signs & Posts	$ -	$ 2,875.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,875.00)	-100.00%	
101013229		PW-Uniforms	$ -	$ 4,750.00	$ -	$ -	$ -	$ -	$ 4,117.63	$ 4,117.63	$ (632.37)	-13.31%	
101013328		PW-Heat/Gas	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 5,069.30	$ 5,069.30	$ 1,319.30	35.18%	
101013333		PW-Postage	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 173.29	$ 173.29	$ (76.71)	-30.68%	
101013334		PW-Travel/Training/Seminars	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 1,557.16	$ 1,557.16	$ (5,942.84)	-79.24%	
101013339		PW-Insurance	$ -	$ 21,250.00	$ -	$ -	$ -	$ -	$ 47,215.47	$ 47,215.47	$ 25,965.47	122.19%	
101013341		PW-Electric	$ -	$ 35,500.00	$ -	$ -	$ -	$ -	$ 39,114.49	$ 39,114.49	$ 3,614.49	10.18%	
101013342		PW-Water/Sewer	$ -	$ 19,933.75	$ -	$ -	$ -	$ -	$ 14,846.30	$ 14,846.30	$ (5,087.45)	-25.52%	
101013343		PW-Bldg Maint	$ -	$ 15,250.00	$ -	$ -	$ -	$ -	$ 13,200.77	$ 13,200.77	$ (2,049.23)	-13.44%	
101013345		PW-Equip Repair	$ -	$ 14,562.50	$ -	$ -	$ -	$ -	$ 14,628.23	$ 14,628.23	$ 65.73	0.45%	
101013347		PW-Promotions	$ -	$ 3,300.00	$ -	$ -	$ -	$ -	$ 1,118.39	$ 1,118.39	$ (2,181.61)	-66.11%	
101013349		PW-Contractual Services	$ -	$ 254,000.00	$ -	$ -	$ -	$ 108,615.25	$ 406,636.37	$ 406,636.37	$ 152,636.37	60.09%	
101013350		PW-Subs/Dues	$ -	$ 1,600.00	$ -	$ -	$ -	$ -	$ 2,055.00	$ 2,055.00	$ 455.00	28.44%	
101013360		PW-Vehicle Repair	$ -	$ 25,875.00	$ -	$ -	$ -	$ -	$ 2,503.83	$ 2,503.83	$ (23,371.17)	-90.32%	
101013389		PW-Software Licensing	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 10,000.00	$ 10,000.00	$ 6,250.00	166.67%	Annual purchases made up front
101013433		PW-Infrast Repair	$ 1,503,200.00	$ 787,500.00	$ -	$ -	$ -	$ 1,544,110.50	$ 556,977.22	$ 556,977.22	$ (1,733,722.78)	-75.69%	
101013451		PW-Computer Equipment	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ 6,620.15	$ 6,620.15	$ 3,620.15	120.67%	Annual purchases made up front
101013472		PW-Equipment	$ 518,358.00	$ 153,250.00	$ -	$ -	$ -	$ 518,358.00	$ 332,860.26	$ 332,860.26	$ (338,747.74)	-50.44%	
Department Summary	**013**		**$ 2,021,558.00**	**$ 2,077,850.00**	**$ -**	**$ -**	**$ -**	**$ 2,171,083.75**	**$ 2,092,386.88**	**$ 2,092,386.88**	**$ (2,007,021.12)**	-48.96%	
101015131		GP-Tax Lease BD 2016 Tsf	$ -	$ 483,738.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (483,738.00)	-100.00%	
Department Summary	**015**		**$ -**	**$ 483,738.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (483,738.00)**	-100.00%	
Department Summary	020												
101020111		Comm-salary	$ -	$ 55,013.50	$ -	$ -	$ -	$ -	$ 57,064.85	$ 57,064.85	$ 2,051.35	3.73%	
101020119		Comm-Health/Dental	$ -	$ 16,580.25	$ -	$ -	$ -	$ -	$ 7,188.51	$ 7,188.51	$ (9,391.74)	-56.64%	

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
101020120		Comm-FICA/Medicare	$ -	$ 4,250.00	$ -	$ -	$ -	$ -	$ 4,267.51	$ 4,267.51	$ 17.51	0.41%	
101020121		Comm-PERF	$ -	$ 7,875.00	$ -	$ -	$ -	$ -	$ 8,103.21	$ 8,103.21	$ 228.21	2.90%	
101020122		Comm-Worker's Comp	$ -	$ 90.00	$ -	$ -	$ -	$ -	$ 180.00	$ 180.00	$ 90.00	100.00%	
101020125		Comm-401A Matching	$ -	$ 2,140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,140.00)	-100.00%	
101020223		Comm- Office supp	$ -	$ 875.00	$ -	$ -	$ -	$ -	$ 1,158.15	$ 1,158.15	$ 283.15	32.36%	Purchased two new office chairs.
101020331		Comm- Consult	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ 200.00	$ 200.00	$ (4,800.00)	-96.00%	
101020334		Comm- Training	$ -	$ 2,031.00	$ -	$ -	$ -	$ -	$ 199.50	$ 199.50	$ (1,831.50)	-90.18%	Training seminar choices for staff due May 1st.
101020337		Comm-Printing	$ -	$ 3,625.00	$ -	$ -	$ -	$ -	$ 584.87	$ 584.87	$ (3,040.13)	-83.87%	
101020347		Comm-Promotions	$ -	$ 4,250.00	$ -	$ -	$ -	$ -	$ 640.75	$ 640.75	$ (3,609.25)	-84.92%	Purchased in-house designed promotional giveaway items, including t-shirts printed in-house at a savings of between $5.71-$15.21 per unit.
101020349		Comm-Services	$ -	$ 4,125.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,125.00)	-100.00%	2nd year contract payment for Cision media reporting service is due in July.
101020350		Comm-Dues membership	$ -	$ 3,563.75	$ -	$ -	$ -	$ -	$ 582.83	$ 582.83	$ (2,980.92)	-83.65%	Expenditures include securing the website and URL for 32Connects.com
Department Summary	**020**		**$ -**	**$ 109,418.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 80,170.18**	**$ 80,170.18**	**$ (29,248.32)**	-26.73%	
101021111		Customer Serv-Salary	$ -	$ 65,941.00	$ -	$ -	$ -	$ -	$ 58,257.28	$ 58,257.28	$ (7,683.72)	-11.65%	
101021119		Customer Serv-Health/Dental	$ -	$ 21,781.25	$ -	$ -	$ -	$ -	$ 7,146.13	$ 7,146.13	$ (14,635.12)	-67.19%	
101021120		Customer Serv- FICA/Medicare	$ -	$ 5,062.50	$ -	$ -	$ -	$ -	$ 4,308.71	$ 4,308.71	$ (753.79)	-14.89%	
101021121		Customer serv- Perf	$ -	$ 9,475.00	$ -	$ -	$ -	$ -	$ 8,272.59	$ 8,272.59	$ (1,202.41)	-12.69%	
101021122		Customer serv-workers com	$ -	$ 48.00	$ -	$ -	$ -	$ -	$ 96.00	$ 96.00	$ 48.00	100.00%	Paid in 2 annual installments
101021125		Customer Serv-401A Matching	$ -	$ 2,599.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,599.75)	-100.00%	
101021223		Customer serv- office supp	$ -	$ 250.00	$ -	$ -	$ -	$ -	$ 43.93	$ 43.93	$ (206.07)	-82.43%	
101021334		Customer Serv-Travel Training	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 134.58	$ 134.58	$ (2,365.42)	-94.62%	
101021337		Customer Serv-Printing	$ -	$ 62.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (62.50)	-100.00%	
101021347		Cust Serv-Promo	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ 834.81	$ 834.81	$ 84.81	11.31%	1x expense for city-logo envelopes
101021349		Customer Serv-Serv Contract	$ -	$ 125.00	$ -	$ -	$ -	$ -	$ 28.90	$ 28.90	$ (96.10)	-76.88%	
Department Summary	**021**	**Customer Service**	**$ -**	**$ 108,595.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 79,122.93**	**$ 79,122.93**	**$ (29,472.07)**	-27.14%	
101022111		HR -Salary	$ -	$ 41,200.75	$ -	$ -	$ -	$ -	$ 44,247.84	$ 44,247.84	$ 3,047.09	7.40%	
101022119		HR-Health/Dental	$ -	$ 17,166.25	$ -	$ -	$ -	$ -	$ 9,837.69	$ 9,837.69	$ (7,328.56)	-42.69%	
101022120		HR-FICA/Medicare	$ -	$ 3,200.00	$ -	$ -	$ -	$ -	$ 3,263.61	$ 3,263.61	$ 63.61	1.99%	
101022121		HR Perf	$ -	$ 5,925.00	$ -	$ -	$ -	$ -	$ 6,283.20	$ 6,283.20	$ 358.20	6.05%	
101022122		HR- Workers comp	$ -	$ 73.00	$ -	$ -	$ -	$ -	$ 146.00	$ 146.00	$ 73.00	100.00%	WC is paid out semi annual
101022125		HR-401A Matching	$ -	$ 2,241.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,241.75)	-100.00%	
101022223		HR- Office supp	$ -	$ 201.25	$ -	$ -	$ -	$ -	$ 256.11	$ 256.11	$ 54.86	27.26%	Purchased office supplies in 1st quarter for remainder of year
101022334		HR- Training	$ -	$ 2,668.75	$ -	$ -	$ -	$ -	$ 499.00	$ 499.00	$ (2,169.75)	-81.30%	More training planned in summer/fall time
101022347		HR- Promotions	$ -	$ 2,437.50	$ -	$ -	$ -	$ -	$ 363.96	$ 363.96	$ (2,073.54)	-85.07%	More engagement events planned in summer/fall time
101022350		HR-Dues membership	$ -	$ 542.50	$ -	$ -	$ -	$ -	$ 798.00	$ 798.00	$ 255.50	47.10%	Most dues are owed in the 1st quarter of the year on an annual basis
Department Summary	**022**		**$ -**	**$ 75,656.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 65,695.41**	**$ 65,695.41**	**$ (9,961.34)**	-13.17%	
Department Summary	023	Sport Campus Indoor Event Ctr											
Fund Subtotal	**101**	**General**	**$ 2,441,974.00**	**$ 8,159,769.75**	**$ -**	**$ -**	**$ 8,559.00**	**$ 2,200,715.22**	**$ 7,610,593.27**	**$ 7,610,593.27**	**$ (2,999,709.48)**	-28.27%	The encumberances have created the appearenet overage which will balance throught the year; actual spend is -7.2%
Fund Summary	**111**	**Food and Beverage Tax**											
Department Summary	015												
111015233		Food/Bev GP-Asphalt	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
111015349		Food/Bev GP-Constract Ser	$ -	$ 275,000.00	$ -	$ -	$ -	$ -	$ 1,242.08	$ 1,242.08	$ (273,757.92)	-99.55%	
111015472		Food/Bev GP-Equip	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
Department Summary	**015**		**$ -**	**$ 280,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,242.08**	**$ 1,242.08**	**$ (278,757.92)**	-99.56%	
111023224		Food/Bev GP Indoor-Oper Supply	$ -	$ 8,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (8,250.00)	-100.00%	
111023349		Food/Bev GP Indoor-Contract	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
Department Summary	**023**	**Sport Campus Indoor Event Ctr**	**$ -**	**$ 12,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (12,000.00)**	-100.00%	
Fund Subtotal	**111**	**Food and Beverage Tax**	**$ -**	**$ 292,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,242.08**	**$ 1,242.08**	**$ (290,757.92)**	-99.57%	
176010131		ARP2021-Coucil Tsf	$ -	$ 247,301.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (247,301.25)	-100.00%	
176010330		ARP2021-Council Legal	$ -	$ 9,000.00	$ -	$ -	$ -	$ -	$ 9,000.00	$ 9,000.00	$ -	0.00%	
176010349		ARP2021-Council Service	$ -	$ 1,250,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250,000.00)	-100.00%	
Department Summary	**010**		**$ -**	**$ 1,506,301.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000.00**	**$ 9,000.00**	**$ (1,497,301.25)**	-99.40%	
176013349		ARP2021-PW Service	$ -	$ 83,875.00	$ -	$ -	$ -	$ 236,224.34	$ 99,275.66	$ 99,275.66	$ 15,400.66	18.36%	
176013474		ARP2021-PW Construct Serv	$ -	$ 694,856.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (694,856.75)	-100.00%	
Department Summary	**013**		**$ -**	**$ 778,731.75**	**$ -**	**$ -**	**$ -**	**$ 236,224.34**	**$ 99,275.66**	**$ 99,275.66**	**$ (679,456.09)**	-87.25%	
Department Summary	024	PW Restrict											
Fund Summary	**201**	**Motor Vehicle Highway (MVH)**											

Report Format Revised: 12/10/15

Report Run Date and Time:
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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Department Summary	013												
201013111		MVH-Salary	$ -	$ 58,329.50	$ -	$ -	$ -	$ -	$ 77,612.89	$ 77,612.89	$ 19,283.39	33.06%	
201013119		MVH-Health/Dental	$ -	$ 24,500.00	$ -	$ -	$ -	$ -	$ 16,842.72	$ 16,842.72	$ (7,657.28)	-31.25%	
201013120		MVH-FICA/Medicare	$ -	$ 4,475.00	$ -	$ -	$ -	$ -	$ 5,651.66	$ 5,651.66	$ 1,176.66	26.29%	
201013121		MVH-Perf	$ -	$ 8,375.00	$ -	$ -	$ -	$ -	$ 11,082.98	$ 11,082.98	$ 2,707.98	32.33%	
201013122		MVH-Workers Comp	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 3,000.00	$ 3,000.00	$ 1,500.00	100.00%	
201013125		MVH-401A Matching	$ -	$ 2,274.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,274.25)	-100.00%	
201013226		MVH-Vehicle Gas/ Supplies	$ -	$ 75,000.00	$ -	$ -	$ -	$ -	$ 94,659.28	$ 94,659.28	$ 19,659.28	26.21%	Will continue to monitor gas usage and pricing
201013231		MVH-Subgrade Materials	$ -	$ 100,000.00	$ -	$ -	$ -	$ -	$ 153,793.81	$ 153,793.81	$ 53,793.81	53.79%	Salt purchases occur in the winter
201013232		MVH-Stone	$ -	$ 21,562.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (21,562.50)	-100.00%	
201013233		MVH-Asphalt	$ -	$ 50,312.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (50,312.50)	-100.00%	
201013331		MVH-Consulting	$ -	$ 4,625.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,625.00)	-100.00%	
201013341		MVH-Electric	$ -	$ 10,500.00	$ -	$ -	$ -	$ -	$ 10,264.24	$ 10,264.24	$ (235.76)	-2.25%	
201013345		MVH-Equip Repair	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 80,284.74	$ 80,284.74	$ 55,284.74	221.14%	Several costly repairs have been necessary in the first quarter
201013349		MVH-Contractual Serv	$ -	$ 98,750.00	$ -	$ -	$ -	$ 6,105.00	$ 35,390.27	$ 35,390.27	$ (63,359.73)	-64.16%	
201013360		MVH-Vehicle Repair	$ -	$ 11,375.00	$ -	$ -	$ -	$ -	$ 26,999.24	$ 26,999.24	$ 15,624.24	137.36%	Dump truck repairs for our oldest dump trucks to be replaced this year
201013378		MVH-Street Striping	$ -	$ 27,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (27,500.00)	-100.00%	
201013433		MVH-Infrastructure Repair	$ -	$ 14,375.00	$ -	$ -	$ -	$ -	$ 157.93	$ 157.93	$ (14,217.07)	-98.90%	
201013472		MVH-Equip	$ -	$ 8,750.00	$ -	$ -	$ -	$ -	$ 80.06	$ 80.06	$ (8,669.94)	-99.09%	
201013474		MVH-Construction Costs	$ -	$ 175,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (175,000.00)	-100.00%	
Department Summary	**013**		**$ -**	**$ 722,203.75**	**$ -**	**$ -**	**$ -**	**$ 6,105.00**	**$ 515,819.82**	**$ 515,819.82**	**$ (206,383.93)**	-28.58%	
Department Summary	024	PW Restrict											
201024349		MVH-Restrict Cont Serv	$ -	$ 187,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (187,500.00)	-100.00%	
Department Summary	**024**	**PW Restrict**	**$ -**	**$ 187,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (187,500.00)**	-100.00%	
Fund Subtotal	**201**	**Motor Vehicle Highway (MVH)**	**$ -**	**$ 909,703.75**	**$ -**	**$ -**	**$ -**	**$ 6,105.00**	**$ 515,819.82**	**$ 515,819.82**	**$ (393,883.93)**	-43.30%	
Fund Summary	**202**	**Local Road and Street (LRS)**											
Department Summary	013												
202013228		LRS-Signs and Posts	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 52,633.15	$ 52,633.15	$ 27,633.15	110.53%	Made a large purchase of sign posts and signs at the beginning of the year in advance of Spring
202013349		LRS-Services	$ -	$ 160,000.00	$ -	$ -	$ -	$ 550,320.55	$ 418,665.14	$ 418,665.14	$ 258,665.14	161.67%	Payment made to INDOT for our matching portion of 161/Oak RAB
202013350		LRS-Subs/Dues/Members	$ -	$ 4,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,250.00)	-100.00%	
202013377		LRS-Tree Trimming	$ -	$ 12,500.00	$ -	$ -	$ -	$ -	$ 2,500.00	$ 2,500.00	$ (10,000.00)	-80.00%	
202013432		LRS-Sidewalk	$ -	$ 30,000.00	$ -	$ -	$ -	$ -	$ 3,021.76	$ 3,021.76	$ (26,978.24)	-89.93%	
202013474		LRS-Construction Costs	$ -	$ 125,000.00	$ -	$ -	$ -	$ -	$ 25,411.39	$ 25,411.39	$ (99,588.61)	-79.67%	
Department Summary	**013**		**$ -**	**$ 356,750.00**	**$ -**	**$ -**	**$ -**	**$ 550,320.55**	**$ 502,231.44**	**$ 502,231.44**	**$ 145,481.44**	40.78%	
Fund Subtotal	**202**	**Local Road and Street (LRS)**	**$ -**	**$ 356,750.00**	**$ -**	**$ -**	**$ -**	**$ 550,320.55**	**$ 502,231.44**	**$ 502,231.44**	**$ 145,481.44**	40.78%	
Fund Summary	**203**	**Fire Operating**											
Department Summary	012												
203012111		Fire-Salary	$ -	$ 2,007,162.50	$ -	$ -	$ -	$ -	$ 1,908,211.57	$ 1,908,211.57	$ (98,950.93)	-4.93%	
203012119		Fire-Health/Dental	$ -	$ 524,639.00	$ -	$ -	$ -	$ -	$ 377,709.11	$ 377,709.11	$ (146,929.89)	-28.01%	
203012120		Fire-FICA and Medicare	$ -	$ 154,914.25	$ -	$ -	$ -	$ -	$ 138,970.94	$ 138,970.94	$ (15,943.31)	-10.29%	
203012121		Fire-PERF	$ -	$ 324,621.75	$ -	$ -	$ -	$ -	$ 321,043.98	$ 321,043.98	$ (3,577.77)	-1.10%	
203012122		Fire-Workers' Comp	$ -	$ 34,132.25	$ -	$ -	$ -	$ -	$ 44,776.50	$ 44,776.50	$ 10,644.25	31.19%	semi-annual payment not quarterly
203012124		Fire-PEHP	$ -	$ 33,431.25	$ -	$ -	$ -	$ -	$ 60,640.40	$ 60,640.40	$ 27,209.15	81.39%	semi-annual payment not quarterly
203012125		Fire-401A Matching	$ -	$ 39,557.25	$ -	$ -	$ -	$ -	$ 40,500.00	$ 40,500.00	$ 942.75	2.38%	paid out some retirements
203012223		Fire-Office Supplies	$ -	$ 1,300.00	$ -	$ -	$ -	$ -	$ 756.24	$ 756.24	$ (543.76)	-41.83%	
203012224		Fire-Operating Supplies	$ -	$ 33,962.50	$ -	$ -	$ -	$ -	$ 42,529.86	$ 42,529.86	$ 8,567.36	25.23%	There are couple of items here that are in the wrong line. We are working in house to get these corrected.
203012226		Fire-Vehicle Gas/Supplies	$ -	$ 28,210.00	$ -	$ -	$ -	$ -	$ 28,801.55	$ 28,801.55	$ 591.55	2.10%	We do not pay this on a quarterly budget. ANother factor to consider is we are currently running 9% over last years call volume for the same time frame
203012229		Fire-Uniforms	$ -	$ 73,500.00	$ -	$ -	$ -	$ -	$ 52,565.06	$ 52,565.06	$ (20,934.94)	-28.48%	
203012241		Fire-Investigations	$ -	$ 375.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (375.00)	-100.00%	
203012242		Fire-HazMat	$ -	$ 5,100.00	$ -	$ -	$ -	$ -	$ 392.79	$ 392.79	$ (4,707.21)	-92.30%	
203012243		Fire-Special Rescue/Dive	$ -	$ 3,643.75	$ -	$ -	$ -	$ -	$ 122.00	$ 122.00	$ (3,521.75)	-96.65%	
203012244		Fire-Prevention/Public	$ -	$ 1,175.00	$ -	$ -	$ -	$ -	$ 475.00	$ 475.00	$ (700.00)	-59.57%	
203012328		Fire-Gas/Heat	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 6,110.70	$ 6,110.70	$ (1,389.30)	-18.52%	
203012333		Fire-Postage	$ -	$ 50.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (50.00)	-100.00%	
203012334		Fire-Travel/Training/Seminars	$ -	$ 48,488.75	$ -	$ -	$ -	$ -	$ 7,890.71	$ 7,890.71	$ (40,598.04)	-83.73%	
203012337		Fire-Printing	$ -	$ 425.00	$ -	$ -	$ -	$ -	$ 163.86	$ 163.86	$ (261.14)	-61.44%	
203012339		Fire-Insurance	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 52,401.46	$ 52,401.46	$ 27,401.46	109.61%	This is paid in installments and we renewals in early January. We also have builders risk insurnace added for the Station project. We will monitor this throughout the year.
203012341		Fire-Electric	$ -	$ 15,062.50	$ -	$ -	$ -	$ -	$ 15,865.45	$ 15,865.45	$ 802.95	5.33%	Increased rates for electricity for the first quarter. We will continue to monitor.
203012342		Fire-Water/Sewer	$ -	$ 4,000.00	$ -	$ -	$ -	$ -	$ 3,595.14	$ 3,595.14	$ (404.86)	-10.12%	
203012343		Fire-Building Maintenance	$ -	$ 32,400.00	$ -	$ -	$ -	$ -	$ 14,346.23	$ 14,346.23	$ (18,053.77)	-55.72%	

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
203012346		Fire-Tornado Siren	$ -	$ 8,875.00	$ -	$ -	$ -	$ -	$ 224.70	$ 224.70	$ (8,650.30)	-97.47%	
203012347		Fire-Promotions	$ -	$ 1,750.00	$ -	$ -	$ -	$ -	$ 1,139.96	$ 1,139.96	$ (610.04)	-34.86%	
203012349		Fire-Services	$ 75,000.00	$ 41,170.00	$ -	$ -	$ -	$ -	$ 41,147.05	$ 41,147.05	$ (75,022.95)	-64.58%	
203012350		Fire-Subscriptions/Dues	$ -	$ 11,042.50	$ -	$ -	$ -	$ -	$ 11,168.00	$ 11,168.00	$ 125.50	1.14%	Heavy 1st qtr spend for materials for recruit academy. This will balance out
203012354		Fire-Medical Exams/Testing	$ -	$ 24,325.00	$ -	$ -	$ -	$ -	$ 69,034.95	$ 69,034.95	$ 44,709.95	183.80%	We do our medical exams primarily in the first qtr not spread out throughout the year.
203012360		Fire-Vehicle Maint	$ -	$ 33,412.50	$ -	$ -	$ -	$ -	$ 11,698.97	$ 11,698.97	$ (21,713.53)	-64.99%	
203012472		Fire-Equip	$ -	$ 169,562.50	$ -	$ -	$ -	$ -	$ 214,702.75	$ 214,702.75	$ 45,140.25	26.62%	Purchased vehicles that were not bonded out of this line. We also purchased a LUCAS devices (EMS equipment) Large 1q spend will balance out. All of these items were budgeted and approved for spend in 23.
203012473		Fire-Vehicle Leases	$ -	$ 122,653.50	$ -	$ -	$ -	$ -	$ 490,804.29	$ 490,804.29	$ 368,150.79	300.16%	Payment was due. This is paid once a year.
Department Summary	**012**		**$ 75,000.00**	**$ 3,811,441.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,957,789.22**	**$ 3,957,789.22**	**$ 71,347.47**	1.84%	
Fund Subtotal	**203**	**Fire Operating**	**$ 75,000.00**	**$ 3,811,441.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,957,789.22**	**$ 3,957,789.22**	**$ 71,347.47**	1.84%	2 percent over 1st quarter becuase there were multiple payments that are only semi-annual or one-time payments that were due in Q1.
Fund Summary	**204**	**Park Impact**											
Department Summary	013												
204013349		Park Impact-Services	$ 715,380.00	$ 125,000.00	$ -	$ -	$ -	$ 462,774.65	$ 302,725.10	$ 302,725.10	$ (537,654.90)	-63.98%	
204013474		PW-Park Impact Construction	$ -	$ 775,000.00	$ -	$ -	$ -	$ 8,200.00	$ 12,198.11	$ 12,198.11	$ (762,801.89)	-98.43%	
Department Summary	**013**		**$ 715,380.00**	**$ 900,000.00**	**$ -**	**$ -**	**$ -**	**$ 470,974.65**	**$ 314,923.21**	**$ 314,923.21**	**$ (1,300,456.79)**	-80.50%	
Fund Subtotal	**204**	**Park Impact**	**$ 715,380.00**	**$ 900,000.00**	**$ -**	**$ -**	**$ -**	**$ 470,974.65**	**$ 314,923.21**	**$ 314,923.21**	**$ (1,300,456.79)**	-80.50%	
Fund Summary	**206**	**Parks Programming/Events**											
Department Summary	005												
206005347		Parks Program-Promotions	$ -	$ 25,625.00	$ -	$ -	$ -	$ -	$ 26,365.87	$ 26,365.87	$ 740.87	2.89%	
Department Summary	**005**		**$ -**	**$ 25,625.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,365.87**	**$ 26,365.87**	**$ 740.87**	2.89%	
Department Summary	013												
Fund Subtotal	**206**	**Parks Programming/Events**	**$ -**	**$ 25,625.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,365.87**	**$ 26,365.87**	**$ 740.87**	2.89%	
Fund Summary	**209**	**Performance Maintenance**											
Department Summary	013												
209013349		Performance Maint Service	$ -	$ 8,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (8,750.00)	-100.00%	
209013432		Performance Maint Sidewalks	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,500.00)	-100.00%	
209013474		Performance Maint Constru	$ -	$ 18,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (18,750.00)	-100.00%	
Department Summary	**013**		**$ -**	**$ 29,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (29,000.00)**	-100.00%	
Fund Subtotal	**209**	**Performance Maintenance**	**$ -**	**$ 29,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (29,000.00)**	-100.00%	
Fund Summary	**239**	**Law Enforcement**											
Department Summary	002	Police											
239002334		Law Enforce-Travel/Train	$ -	$ 36,862.50	$ -	$ -	$ -	$ -	$ 11,046.18	$ 11,046.18	$ (25,816.32)	-70.03%	
Department Summary	**002**	**Police**	**$ -**	**$ 36,862.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,046.18**	**$ 11,046.18**	**$ (25,816.32)**	-70.03%	
Fund Subtotal	**239**	**Law Enforcement**	**$ -**	**$ 36,862.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,046.18**	**$ 11,046.18**	**$ (25,816.32)**	-70.03%	
Fund Summary	**241**	**Police Donation**											
Department Summary	002	Police											
241002347		Police Donation-Promotions	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,000.00)	-100.00%	
241002355		Police Donation-K9 Maint	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (7,500.00)	-100.00%	
Department Summary	**002**	**Police**	**$ -**	**$ 12,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (12,500.00)**	-100.00%	
Fund Subtotal	**241**	**Police Donation**	**$ -**	**$ 12,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (12,500.00)**	-100.00%	
Fund Summary	**250**	**Golf Cart**											
Department Summary	002	Police											
250002337		Golf Cart-Printing	$ -	$ 175.00	$ -	$ -	$ -	$ -	$ 640.00	$ 640.00	$ 465.00	265.71%	These permits are typically purchased in the 1st Quarter.
Department Summary	**002**	**Police**	**$ -**	**$ 175.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 640.00**	**$ 640.00**	**$ 465.00**	265.71%	These permits are typically purchased in the 1st Quarter.
Fund Subtotal	**250**	**Golf Cart**	**$ -**	**$ 175.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 640.00**	**$ 640.00**	**$ 465.00**	265.71%	These permits are typically purchased in the 1st Quarter.

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Department Summary	013												
Fund Summary	**262**	**Parks Rental**											
Department Summary	005												
262005371		Parks-Credit Card Fee	$ -	$ -	$ -	$ -	$ -	$ -	$ 79.90	$ 79.90	$ 79.90	0.00%	
Department Summary	**005**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 79.90**	**$ 79.90**	**$ 79.90**	0.00%	
Fund Subtotal	**262**	**Parks Rental**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 79.90**	**$ 79.90**	**$ 79.90**	0.00%	
Fund Summary	**264**	**Road and Street Improvement (Road Impact)**											
Department Summary	013												
264013331		Road Impact-Consulting Serv	$ -	$ 87,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (87,500.00)	-100.00%	
264013349		Road Impact-Services	$ -	$ 105,000.00	$ -	$ -	$ -	$ 1,234,952.06	$ 39,318.32	$ 39,318.32	$ (65,681.68)	-62.55%	
264013400		Road Impact-Land Purchase	$ -	$ 500,000.00	$ -	$ -	$ -	$ 3,415.00	$ 144,694.50	$ 144,694.50	$ (355,305.50)	-71.06%	
264013474		Road Impact-Construction Cost	$ -	$ 2,979,432.50	$ -	$ -	$ -	$ 116,260.68	$ 272,333.96	$ 272,333.96	$ (2,707,098.54)	-90.86%	
Department Summary	**013**		**$ -**	**$ 3,671,932.50**	**$ -**	**$ -**	**$ -**	**$ 1,354,627.74**	**$ 456,346.78**	**$ 456,346.78**	**$ (3,215,585.72)**	-87.57%	
Fund Subtotal	**264**	**Road and Street Improvement (Road Impact)**	**$ -**	**$ 3,671,932.50**	**$ -**	**$ -**	**$ -**	**$ 1,354,627.74**	**$ 456,346.78**	**$ 456,346.78**	**$ (3,215,585.72)**	-87.57%	
Fund Summary	**267**	**EMS**											
Department Summary	012												
267012131		EMS-Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 285,629.00	$ 285,629.00	$ 285,629.00	0.00%	
Department Summary	**012**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 285,629.00**	**$ 285,629.00**	**$ 285,629.00**	0.00%	
Fund Subtotal	**267**	**EMS**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 285,629.00**	**$ 285,629.00**	**$ 285,629.00**	0.00%	
Fund Summary	**269**	**Training Facility Center**											
Department Summary	014												
269014223		Training Fac-Office Supplies	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ 8.63	$ 8.63	$ (191.37)	-95.69%	
269014224		Training Fac-Oper Supplies	$ -	$ 625.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (625.00)	-100.00%	
269014226		Training Fac-Veh Gas	$ -	$ 325.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (325.00)	-100.00%	
269014328		Training Fac-Heat/Gas	$ -	$ 1,012.50	$ -	$ -	$ -	$ -	$ 555.39	$ 555.39	$ (457.11)	-45.15%	
269014330		Training Fac-Legal Consulting	$ -	$ 875.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (875.00)	-100.00%	
269014334		Training Fac-Travel/Training	$ -	$ 1,750.00	$ -	$ -	$ -	$ -	$ 1,328.00	$ 1,328.00	$ (422.00)	-24.11%	
269014341		Training Fac-Electric	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ 1,831.91	$ 1,831.91	$ (1,168.09)	-38.94%	
269014342		Training Fac-Water/Sewer	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ 168.19	$ 168.19	$ (331.81)	-66.36%	
269014343		Training Fac-Building Maint	$ -	$ 5,500.00	$ -	$ -	$ -	$ -	$ 2,570.00	$ 2,570.00	$ (2,930.00)	-53.27%	
269014345		Training Fac-Equipment Repair	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
269014349		Training Fac-Services	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ 15,352.00	$ 15,352.00	$ 13,852.00	923.47%	Had a one time expense come through. Not a quarterly budgeted line.
269014350		Training Fac-Subscriptions	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ 918.75	$ 918.75	$ (81.25)	-8.13%	
269014472		Training Fac-Equipment	$ -	$ 12,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (12,500.00)	-100.00%	
Department Summary	**014**		**$ -**	**$ 30,037.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,732.87**	**$ 22,732.87**	**$ (7,304.63)**	-24.32%	
Fund Subtotal	**269**	**Training Facility Center**	**$ -**	**$ 30,037.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,732.87**	**$ 22,732.87**	**$ (7,304.63)**	-24.32%	
Fund Summary	**301**	**Eastside TIF**											
Department Summary	015												
301015131		Eastside TIF-LIT BD2018 GP Tsf	$ -	$ 434,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (434,250.00)	-100.00%	
Department Summary	**015**		**$ -**	**$ 434,250.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (434,250.00)**	-100.00%	
Department Summary	018												
301018131		Eastside TIF-Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 365,000.00	$ 365,000.00	$ 365,000.00	0.00%	
301018280		Eastside TIF Debt Services	$ -	$ 182,500.00	$ -	$ -	$ -	$ -	$ 365,000.00	$ 365,000.00	$ 182,500.00	100.00%	
301018330		Eastside TIF-Legal Consulting	$ -	$ 250,000.00	$ -	$ -	$ -	$ -	$ 27,489.50	$ 27,489.50	$ (222,510.50)	-89.00%	
301018349		Eastside TIF Services	$ -	$ 11,250.00	$ -	$ -	$ -	$ -	$ 2,712.50	$ 2,712.50	$ (8,537.50)	-75.89%	
301018380		Eastside TIF Principal Pmt	$ -	$ 122,500.00	$ -	$ -	$ -	$ -	$ 245,000.00	$ 245,000.00	$ 122,500.00	100.00%	
301018381		Eastside TIF Interest Pmt	$ -	$ 28,619.50	$ -	$ -	$ -	$ -	$ 59,015.00	$ 59,015.00	$ 30,395.50	106.21%	
Department Summary	**018**		**$ -**	**$ 594,869.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,064,217.00**	**$ 1,064,217.00**	**$ 469,347.50**	78.90%	
Fund Subtotal	**301**	**Eastside TIF**	**$ -**	**$ 1,029,119.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,064,217.00**	**$ 1,064,217.00**	**$ 35,097.50**	3.41%	
Fund Summary	**302**	**Aurora TIF**											

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Appropriation Summary Report

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Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Department Summary	018												
302018349		Aurora TIF-Services	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,250.00)	-100.00%	
Department Summary	**018**		**$ -**	**$ 6,250.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (6,250.00)**	-100.00%	
Fund Subtotal	**302**	**Aurora TIF**	**$ -**	**$ 6,250.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (6,250.00)**	-100.00%	
Fund Summary	**305**	**Grand Junction TIF**											
Department Summary	018												
305018131		Grand Junc TIF-Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,160,315.09	$ 1,160,315.09	$ 1,160,315.09	0.00%	
305018280		Grand Junct TIF-Debt Serv	$ -	$ 582,500.00	$ -	$ -	$ -	$ -	$ 1,165,000.00	$ 1,165,000.00	$ 582,500.00	100.00%	
305018349		Grand Junct TIF-Services	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 174,788.41	$ 174,788.41	$ 167,288.41	2230.51%	
305018400		Grand Junct TIF-Land Purchase	$ -	$ 125,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (125,000.00)	-100.00%	
Department Summary	**018**		**$ -**	**$ 715,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,500,103.50**	**$ 2,500,103.50**	**$ 1,785,103.50**	249.66%	
305023349		Grand Junct-GPEC Trustee	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 2,500.00	$ 2,500.00	$ 1,250.00	100.00%	
305023380		Grand Junct-GPEC Debt Princ	$ -	$ 198,899.25	$ -	$ -	$ -	$ -	$ 350,849.34	$ 350,849.34	$ 151,950.09	76.40%	
305023381		Grand Junct-GPEC Debt Int	$ -	$ 248,983.00	$ -	$ -	$ -	$ -	$ 542,414.92	$ 542,414.92	$ 293,431.92	117.85%	
Department Summary	**023**	**Sport Campus Indoor Event Ctr**	**$ -**	**$ 449,132.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 895,764.26**	**$ 895,764.26**	**$ 446,632.01**	99.44%	
Fund Subtotal	**305**	**Grand Junction TIF**	**$ -**	**$ 1,164,132.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,395,867.76**	**$ 3,395,867.76**	**$ 2,231,735.51**	191.71%	
Fund Summary	**309**	**Eagletown TIF**											
Department Summary	018												
309018131		Eagletown TIF Bond -Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 945,000.00	$ 945,000.00	$ 945,000.00	0.00%	
309018280		Eagletown TIF Debt Services	$ -	$ 472,500.00	$ -	$ -	$ -	$ -	$ 945,000.00	$ 945,000.00	$ 472,500.00	100.00%	
309018349		Eagletown TIF Services	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 2,450.00	$ 2,450.00	$ (3,800.00)	-60.80%	
309018380		Eagletown TIF Bond Principal	$ -	$ 46,250.00	$ -	$ -	$ -	$ -	$ 90,000.00	$ 90,000.00	$ 43,750.00	94.59%	
309018381		Eagletown TIF Bond Interest	$ -	$ 41,966.25	$ -	$ -	$ -	$ -	$ 84,877.50	$ 84,877.50	$ 42,911.25	102.25%	
Department Summary	**018**		**$ -**	**$ 566,966.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,067,327.50**	**$ 2,067,327.50**	**$ 1,500,361.25**	264.63%	
Fund Subtotal	**309**	**Eagletown TIF**	**$ -**	**$ 566,966.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,067,327.50**	**$ 2,067,327.50**	**$ 1,500,361.25**	264.63%	
Fund Summary	**310**	**SEP TIF**											
Department Summary	018												
310018131		SEP TIF-Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,546.00	$ 22,546.00	$ 22,546.00	0.00%	
Department Summary	**018**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,546.00**	**$ 22,546.00**	**$ 22,546.00**	0.00%	
Fund Subtotal	**310**	**SEP TIF**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,546.00**	**$ 22,546.00**	**$ 22,546.00**	0.00%	
Fund Summary	**316**	**Main St TIF 2011B**											
Department Summary	018												
316018131		Mainstreet Tlf-Tsf	$ -	$ 24,981.75	$ -	$ -	$ -	$ -	$ 575,205.50	$ 575,205.50	$ 550,223.75	2202.50%	
316018280		Mainstreet TIF Debt	$ -	$ 262,500.00	$ -	$ -	$ -	$ -	$ 525,000.00	$ 525,000.00	$ 262,500.00	100.00%	
316018349		Mainstreet TIF Service	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
Department Summary	**018**		**$ -**	**$ 291,231.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,100,205.50**	**$ 1,100,205.50**	**$ 808,973.75**	277.78%	
Fund Subtotal	**316**	**Main St TIF 2011B**	**$ -**	**$ 291,231.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,100,205.50**	**$ 1,100,205.50**	**$ 808,973.75**	277.78%	
Fund Summary	**317**	**146th St TIF**											
Department Summary	018												
317018349		146th St TIF Service	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
Department Summary	**018**		**$ -**	**$ 3,750.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (3,750.00)**	-100.00%	
Fund Subtotal	**317**	**146th St TIF**	**$ -**	**$ 3,750.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (3,750.00)**	-100.00%	

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Appropriation Summary Report

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Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Fund Summary	**318**	**Gigabit Broadband TIF**											
Department Summary	018												
318018131		Gigabit Broadband TIF-Tsf	$ -	$ 48,578.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (48,578.50)	-100.00%	
Department Summary	**018**		**$ -**	**$ 48,578.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (48,578.50)**	-100.00%	
Fund Subtotal	**318**	**Gigabit Broadband TIF**	**$ -**	**$ 48,578.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (48,578.50)**	-100.00%	
Department Summary	018												
Fund Summary	**326**	**LIT Bond 2018**											
Department Summary	015												
326015380		LIT Bonds 2018-Principal	$ -	$ 231,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (231,250.00)	-100.00%	
326015381		LIT Bonds 2018-Interest	$ -	$ 202,851.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (202,851.75)	-100.00%	
Department Summary	**015**		**$ -**	**$ 434,101.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (434,101.75)**	-100.00%	
Fund Subtotal	**326**	**LIT Bond 2018**	**$ -**	**$ 434,101.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (434,101.75)**	-100.00%	
Fund Summary	**330**	**Lease Rental BD2022AB FD**											
Department Summary	012												
330012381		LR BD2022 FD-Debt Int	$ -	$ 117,000.00	$ -	$ -	$ -	$ -	$ 152,617.50	$ 152,617.50	$ 35,617.50	30.44%	
330012474		LR BD2022 FD-constru	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,009,494.00	$ 5,009,494.00	$ 5,009,494.00	0.00%	
Department Summary	**012**		**$ -**	**$ 117,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,162,111.50**	**$ 5,162,111.50**	**$ 5,045,111.50**	4312.06%	
Fund Subtotal	**330**	**Lease Rental BD2022AB FD**	**$ -**	**$ 117,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,162,111.50**	**$ 5,162,111.50**	**$ 5,045,111.50**	4312.06%	
Fund Summary	**332**	**Lease Rental BD2022 Union Sq**											
Department Summary	018												
332018381		LR BD2022US DB pmt int	$ -	$ -	$ -	$ -	$ -	$ -	$ 172,725.00	$ 172,725.00	$ 172,725.00	0.00%	
332018474		LR BD2022US Constr Serv	$ -	$ -	$ -	$ -	$ -	$ -	$ 259,126.49	$ 259,126.49	$ 259,126.49	0.00%	
Department Summary	**018**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 431,851.49**	**$ 431,851.49**	**$ 431,851.49**	0.00%	
Fund Subtotal	**332**	**Lease Rental BD2022 Union Sq**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 431,851.49**	**$ 431,851.49**	**$ 431,851.49**	0.00%	
Department Summary	007												
Department Summary	012												
Department Summary	013												
348013474		Go Bond 2019 PW Const	$ -	$ -	$ -	$ -	$ -	$ 184,259.20	$ -	$ -	$ -	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 184,259.20**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Summary	**349**	**GO Bond8 2019 Debt Service**											
Department Summary	002	Police											
349002380		Go Bond8 2019 Db Prin-PD	$ -	$ 86,772.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (86,772.75)	-100.00%	
349002381		Go Bond8 2019 Db Int-PD	$ -	$ 2,730.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,730.00)	-100.00%	
Department Summary	**002**	**Police**	**$ -**	**$ 89,502.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (89,502.75)**	-100.00%	
349007380		Go Bond8 2019 Db Prin-IT	$ -	$ 3,709.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,709.25)	-100.00%	
349007381		Go Bond8 2019 Db Int-IT	$ -	$ 116.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (116.75)	-100.00%	
Department Summary	**007**		**$ -**	**$ 3,826.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (3,826.00)**	-100.00%	
Department Summary	012												
349012380		Go Bond8 2019 Db Prin-FD	$ -	$ 44,177.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (44,177.50)	-100.00%	
349012381		Go Bond8 2019 Db Int-FD	$ -	$ 1,389.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,389.75)	-100.00%	

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Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Department Summary	**012**		**$ -**	**$ 45,567.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (45,567.25)**	-100.00%	
Department Summary	013												
349013380		Go Bond8 2019 Db Prin-PW	$ -	$ 147,840.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (147,840.75)	-100.00%	
349013381		Go Bond8 2019 Db Int-PW	$ -	$ 4,651.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (4,651.25)	-100.00%	
Department Summary	**013**		**$ -**	**$ 152,492.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (152,492.00)**	-100.00%	
Fund Subtotal	**349**	**GO Bond8 2019 Debt Service**	**$ -**	**$ 291,388.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (291,388.00)**	-100.00%	
Department Summary	012												
350012472		Go Bond 2020 FD Equip	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,278.00	$ 16,278.00	$ 16,278.00	0.00%	
Department Summary	**012**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,278.00**	**$ 16,278.00**	**$ 16,278.00**	0.00%	
Department Summary	013												
350013472		Go Bond 2020 PW Equip	$ -	$ -	$ -	$ -	$ -	$ -	$ 41,280.00	$ 41,280.00	$ 41,280.00	0.00%	
350013473		Go Bond 2020 PW Vehicle	$ -	$ -	$ -	$ -	$ -	$ -	$ 99,365.25	$ 99,365.25	$ 99,365.25	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 140,645.25**	**$ 140,645.25**	**$ 140,645.25**	0.00%	
Fund Summary	**351**	**GO Bond 2020 Debt Service**											
Department Summary	002	Police											
351002380		GO Bond 2020 Db Prin-PD	$ -	$ 29,515.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (29,515.50)	-100.00%	
351002381		Go Bond 2020 Db Int-PD	$ -	$ 825.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (825.75)	-100.00%	
Department Summary	**002**	**Police**	**$ -**	**$ 30,341.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (30,341.25)**	-100.00%	
351012380		Go Bond 2020 Db Prin-FD	$ -	$ 47,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (47,300.00)	-100.00%	
351012381		Go Bond 2020 Db Int-FD	$ -	$ 1,323.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,323.50)	-100.00%	
Department Summary	**012**		**$ -**	**$ 48,623.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (48,623.50)**	-100.00%	
Department Summary	013												
351013380		Go Bond 2020 Db Prin-PW	$ -	$ 200,684.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (200,684.75)	-100.00%	
351013381		Go Bond 2020 DB Int-PW	$ -	$ 5,615.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,615.00)	-100.00%	
Department Summary	**013**		**$ -**	**$ 206,299.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (206,299.75)**	-100.00%	
Fund Subtotal	**351**	**GO Bond 2020 Debt Service**	**$ -**	**$ 285,264.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (285,264.50)**	-100.00%	
Fund Summary	**352**	**GO Bond 2022**											
Department Summary	012												
352012473		GO Bond 2022 FD Vehicle	$ -	$ -	$ -	$ -	$ -	$ -	$ 733,722.00	$ 733,722.00	$ 733,722.00	0.00%	
Department Summary	**012**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 733,722.00**	**$ 733,722.00**	**$ 733,722.00**	0.00%	
Department Summary	013												
352013474		Go Bond 2022 PW Constr	$ -	$ -	$ -	$ -	$ -	$ 285,752.68	$ 8,547.32	$ 8,547.32	$ 8,547.32	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 285,752.68**	**$ 8,547.32**	**$ 8,547.32**	**$ 8,547.32**	0.00%	
Fund Subtotal	**352**	**GO Bond 2022**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 285,752.68**	**$ 742,269.32**	**$ 742,269.32**	**$ 742,269.32**	0.00%	
Fund Summary	**353**	**Go Bond 2022 Debt Service**											
Department Summary	012												
353012380		Go Bond 2022 Db Prin-FD	$ -	$ 94,579.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (94,579.75)	-100.00%	
353012381		Go Bond 2022 Db Int-FD	$ -	$ 6,498.25	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,498.25)	-100.00%	
Department Summary	**012**		**$ -**	**$ 101,078.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (101,078.00)**	-100.00%	
353013380		Go Bond 2022 Db Prin-PW	$ -	$ 617,920.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (617,920.50)	-100.00%	
353013381		Go Bond 2022 Db Int-PW	$ -	$ 42,454.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (42,454.75)	-100.00%	
Department Summary	**013**		**$ -**	**$ 660,375.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (660,375.25)**	-100.00%	
Fund Subtotal	**353**	**Go Bond 2022 Debt Service**	**$ -**	**$ 761,453.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (761,453.25)**	-100.00%	
Fund Summary	**362**	**Grand Junction Ban SinkFD**											
Department Summary	013												
362013381		Grand Junc Rev Ban2019-Int	$ -	$ -	$ -	$ -	$ -	$ -	$ 463,617.48	$ 463,617.48	$ 463,617.48	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 463,617.48**	**$ 463,617.48**	**$ 463,617.48**	0.00%	

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Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Fund Subtotal	**362**	**Grand Junction Ban SinkFD**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 463,617.48**	**$ 463,617.48**	**$ 463,617.48**	0.00%	
Fund Summary	**366**	**SEP 2020 SinkFD**											
Department Summary	018												
366018366		SEP 2020BD SinkFd-DB Serv	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,546.00	$ 22,546.00	$ 22,546.00	0.00%	
Department Summary	**018**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,546.00**	**$ 22,546.00**	**$ 22,546.00**	0.00%	
Fund Subtotal	**366**	**SEP 2020 SinkFD**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,546.00**	**$ 22,546.00**	**$ 22,546.00**	0.00%	
Fund Summary	**370**	**Wheeler 2021A BD Constru**											
Department Summary	018												
370018380		Wheeler2021A BD Const-Prin	$ -	$ -	$ -	$ -	$ -	$ -	$ 155,665.52	$ 155,665.52	$ 155,665.52	0.00%	
370018381		Wheeler2021A BD Const-Debt Int	$ -	$ -	$ -	$ -	$ -	$ -	$ 124,174.49	$ 124,174.49	$ 124,174.49	0.00%	
370018474		Wheeler2021A BD Constr-Cost	$ -	$ -	$ -	$ -	$ -	$ -	$ 619,977.27	$ 619,977.27	$ 619,977.27	0.00%	
Department Summary	**018**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 899,817.28**	**$ 899,817.28**	**$ 899,817.28**	0.00%	
Fund Subtotal	**370**	**Wheeler 2021A BD Constru**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 899,817.28**	**$ 899,817.28**	**$ 899,817.28**	0.00%	
Fund Summary	**373**	**Wheeler 2022B BD Constru**											
Department Summary	018												
373018381		Wheeler2022B Const Capi-Db Int	$ -	$ -	$ -	$ -	$ -	$ -	$ 63,593.75	$ 63,593.75	$ 63,593.75	0.00%	
Department Summary	**018**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 63,593.75**	**$ 63,593.75**	**$ 63,593.75**	0.00%	
Fund Subtotal	**373**	**Wheeler 2022B BD Constru**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 63,593.75**	**$ 63,593.75**	**$ 63,593.75**	0.00%	
Fund Summary	**401**	**Cum. Capital Improvement**											
Department Summary	001												
401001349		Cum Cap Improve-Adm Serv	$ -	$ 20,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (20,000.00)	-100.00%	
Department Summary	**001**		**$ -**	**$ 20,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (20,000.00)**	-100.00%	
Fund Subtotal	**401**	**Cum. Capital Improvement**	**$ -**	**$ 20,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (20,000.00)**	-100.00%	
Fund Summary	**403**	**Rainy Day**											
Department Summary	001												
403001349		Rainy Day -Contractual Services	$ -	$ 62,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (62,500.00)	-100.00%	
Department Summary	**001**		**$ -**	**$ 62,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (62,500.00)**	-100.00%	
Fund Subtotal	**403**	**Rainy Day**	**$ -**	**$ 62,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (62,500.00)**	-100.00%	
Fund Summary	**427**	**Cum. Capital Development**											
Department Summary	001												
427001473		CCD-Vehicle Leases	$ -	$ 211,106.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (211,106.50)	-100.00%	
Department Summary	**001**		**$ -**	**$ 211,106.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (211,106.50)**	-100.00%	
427015476		CCD-GP Equip Lease	$ -	$ 105,553.25	$ -	$ -	$ -	$ -	$ 422,212.51	$ 422,212.51	$ 316,659.26	300.00%	
Department Summary	**015**		**$ -**	**$ 105,553.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 422,212.51**	**$ 422,212.51**	**$ 316,659.26**	300.00%	
Fund Subtotal	**427**	**Cum. Capital Development**	**$ -**	**$ 316,659.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 422,212.51**	**$ 422,212.51**	**$ 105,552.76**	33.33%	
429018380		2012 Bond DSR-Principal	$ -	$ 16,250.00	$ -	$ -	$ -	$ -	$ 35,000.00	$ 35,000.00	$ 18,750.00	115.38%	
429018381		2012 Bond DSR-Int	$ -	$ 7,951.50	$ -	$ -	$ -	$ -	$ 15,205.50	$ 15,205.50	$ 7,254.00	91.23%	
Department Summary	**018**		**$ -**	**$ 24,201.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,205.50**	**$ 50,205.50**	**$ 26,004.00**	107.45%	

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Fund Summary	**434**	**Investment-Fed/GS Gen**											
Department Summary	008	Clerk Treasurer											
434008131		Invest Fed/S Gen-tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000,000.00	$ 10,000,000.00	$ 10,000,000.00	0.00%	
Department Summary	**008**	**Clerk Treasurer**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,000,000.00**	**$ 10,000,000.00**	**$ 10,000,000.00**	0.00%	
Fund Subtotal	**434**	**Investment-Fed/GS Gen**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,000,000.00**	**$ 10,000,000.00**	**$ 10,000,000.00**	0.00%	
440015131		CWFA-COIT BD16 Sinkfd Trf	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,536.92	$ 5,536.92	$ 5,536.92	0.00%	
440015380		CWFA-COIT BD16 SinkFd-Prin	$ -	$ 337,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (337,500.00)	-100.00%	
440015381		CWFA-COIT BD16 SinkFd Int	$ -	$ 151,743.75	$ -	$ -	$ -	$ -	$ -	$ -	$ (151,743.75)	-100.00%	
Department Summary	**015**		**$ -**	**$ 489,243.75**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,536.92**	**$ 5,536.92**	**$ (483,706.83)**	-98.87%	
Fund Summary	**442**	**Cash W/Fiscal Agent-Operating**											
Department Summary	015												
442015349		CWFA-COIT BD16 Oper trust fee	$ -	$ -	$ -	$ -	$ -	$ -	$ (400.00)	$ (400.00)	$ (400.00)	0.00%	
Department Summary	**015**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (400.00)**	**$ (400.00)**	**$ (400.00)**	0.00%	
Fund Subtotal	**442**	**Cash W/Fiscal Agent-Operating**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (400.00)**	**$ (400.00)**	**$ (400.00)**	0.00%	
443018381		CWFA-Metro 15BD Int	$ -	$ 65,690.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (65,690.00)	-100.00%	
443018990		CWFA-Metro 15BD Misc	$ -	$ -	$ -	$ -	$ -	$ -	$ 99.88	$ 99.88	$ 99.88	0.00%	
Department Summary	**018**		**$ -**	**$ 65,690.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 99.88**	**$ 99.88**	**$ (65,590.12)**	-99.85%	
Fund Summary	**511**	**Facade Improvement Grant**											
Department Summary	003												
511003349		Facade Improv Grant-Services	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00	$ 11,250.00	300.00%	
Department Summary	**003**		**$ -**	**$ 3,750.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,000.00**	**$ 15,000.00**	**$ 11,250.00**	300.00%	
Fund Subtotal	**511**	**Facade Improvement Grant**	**$ -**	**$ 3,750.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,000.00**	**$ 15,000.00**	**$ 11,250.00**	300.00%	
Department Summary	012												
Fund Summary	**550**	**Duke Engergy MP Prog Grant**											
Department Summary	006	Economic Dev											
550006349		Duke Energy MP Prog Grant Serv	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,980.00	$ 1,980.00	$ 1,980.00	0.00%	
Department Summary	**006**	**Economic Dev**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,980.00**	**$ 1,980.00**	**$ 1,980.00**	0.00%	
Fund Subtotal	**550**	**Duke Engergy MP Prog Grant**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,980.00**	**$ 1,980.00**	**$ 1,980.00**	0.00%	
Fund Summary	**561**	**161st-Union Int Impro Grant**											
Department Summary	013												
561013349		161st-Union impro Serv	$ -	$ -	$ -	$ -	$ -	$ 25,360.32	$ -	$ -	$ -	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 25,360.32**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Subtotal	**561**	**161st-Union Int Impro Grant**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 25,360.32**	**$ -**	**$ -**	**$ -**	0.00%	

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Department Summary	014												
Fund Summary	**565**	**151st and Towne Rd Grant**											
Department Summary	013												
565013349		151st and Towne Rd Grant Svs	$ -	$ -	$ -	$ -	$ -	$ 5,710.97	$ 2,269.28	$ 2,269.28	$ 2,269.28	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,710.97**	**$ 2,269.28**	**$ 2,269.28**	**$ 2,269.28**	0.00%	
Fund Subtotal	**565**	**151st and Towne Rd Grant**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,710.97**	**$ 2,269.28**	**$ 2,269.28**	**$ 2,269.28**	0.00%	
Fund Summary	**568**	**Westfield Blvd Connector**											
Department Summary	013												
568013349		Westfld Blvd Conn Grant Sev	$ -	$ -	$ -	$ -	$ -	$ 65,137.00	$ -	$ -	$ -	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 65,137.00**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Subtotal	**568**	**Westfield Blvd Connector**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 65,137.00**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Summary	**580**	**Little Eagle Creek Grant**											
Department Summary	013												
580013349		Little Eagle Creek Grant Svs	$ -	$ -	$ -	$ -	$ -	$ 73,215.15	$ -	$ -	$ -	0.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 73,215.15**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Subtotal	**580**	**Little Eagle Creek Grant**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 73,215.15**	**$ -**	**$ -**	**$ -**	0.00%	
Fund Summary	**640**	**Sports Campus Operating**											
Department Summary	015												
640015111		Sports Campus-Salary	$ -	$ 212,038.75	$ -	$ -	$ -	$ -	$ 173,493.08	$ 173,493.08	$ (38,545.67)	-18.18%	
640015119		Sports Campus-Health/Dental	$ -	$ 35,539.00	$ -	$ -	$ -	$ -	$ 25,035.35	$ 25,035.35	$ (10,503.65)	-29.56%	
640015120		Sports Campus-FICA/Medicare	$ -	$ 16,332.75	$ -	$ -	$ -	$ -	$ 13,039.10	$ 13,039.10	$ (3,293.65)	-20.17%	
640015121		Sports Campus-Perf	$ -	$ 22,507.00	$ -	$ -	$ -	$ -	$ 22,889.95	$ 22,889.95	$ 382.95	1.70%	
640015122		Sports Campus-Workers Comp	$ -	$ 3,845.75	$ -	$ -	$ -	$ -	$ 7,691.50	$ 7,691.50	$ 3,845.75	100.00%	I believe this is pulled twice per year. Therefore, this should not be an expense in Q2.
640015125		Sports Campus-401A Matching	$ -	$ 6,340.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,340.00)	-100.00%	
640015224		Sports Campus-Operating Sup	$ -	$ 62,500.00	$ -	$ -	$ -	$ -	$ 32,492.70	$ 32,492.70	$ (30,007.30)	-48.01%	
640015226		Sports Campus-Gas	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 2,225.39	$ 2,225.39	$ (4,024.61)	-64.39%	
640015228		Sports Campus-Signage builing	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ 864.03	$ 864.03	$ (4,135.97)	-82.72%	
640015331		Sport Campus-consulting	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 19,300.71	$ 19,300.71	$ 13,050.71	208.81%	Special project invovling the evaluation of stadiums at GP.
640015332		Sports Campus-Radios	$ -	$ 125.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (125.00)	-100.00%	
640015334		Sport Campus-Travel Training	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 4,447.68	$ 4,447.68	$ (3,052.32)	-40.70%	
640015337		Sports Campus-Printing Market	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 5,692.00	$ 5,692.00	$ (558.00)	-8.93%	
640015339		Sports Campus-Insurance	$ -	$ 16,230.50	$ -	$ -	$ -	$ -	$ 13,233.89	$ 13,233.89	$ (2,996.61)	-18.46%	
640015341		Sports Campus-Electric	$ -	$ 57,628.50	$ -	$ -	$ -	$ -	$ 51,157.09	$ 51,157.09	$ (6,471.41)	-11.23%	
640015342		Sports Campus-Wat Sew	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 6,372.53	$ 6,372.53	$ (1,127.47)	-15.03%	
640015343		Sports Campus-Bldg Maint	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 30,848.77	$ 30,848.77	$ 5,848.77	23.40%	Some expenses were reimbursable, others were annual Q1 projects.
640015345		Sports Campus-Equip Repair	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ 18,747.84	$ 18,747.84	$ 13,747.84	274.96%	Several pieces of equipment get annual maintenance in Q1.

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640015347		Sports Campus-Promotions	$ -	$ 12,500.00	$ -	$ -	$ -	$ -	$ 17,297.20	$ 17,297.20	$ 4,797.20	38.38%	Signifcant investment towards a campus video promotional project.
640015349		Sports Campus-Services	$ -	$ 126,000.00	$ -	$ -	$ -	$ -	$ 60,674.92	$ 60,674.92	$ (65,325.08)	-51.85%	
640015350		Sports Campus-Dues/Sub Fee	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 769.68	$ 769.68	$ (1,730.32)	-69.21%	
640015360		Sports Campus-Veh Repair	$ -	$ 375.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (375.00)	-100.00%	
640015366		Sports Campus-Lease Rental Pmt	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 780.00	$ 780.00	$ (5,470.00)	-87.52%	
640015378		Sports Campus-Park Lot Repair	$ -	$ 40,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (40,000.00)	-100.00%	
640015389		Sports Campus-App/Licensing	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (750.00)	-100.00%	
640015432		Sports Campus-Sidewalk/Path	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,250.00)	-100.00%	
640015451		Sports Campus-Computer Equip	$ -	$ 625.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (625.00)	-100.00%	
640015472		Sports Campus-Equipment	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 24,425.74	$ 24,425.74	$ (574.26)	-2.30%	
640015474		Sports Campus-Construction	$ -	$ 552,500.00	$ -	$ -	$ -	$ -	$ 1,865,440.00	$ 1,865,440.00	$ 1,312,940.00	237.64%	F2 - F5 turf replacement project completely paid for in Q1.
Department Summary	**015**		**$ -**	**$ 1,274,587.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,396,919.15**	**$ 2,396,919.15**	**$ 1,122,331.90**	88.05%	
640023111		GP Indoor-Salary	$ -	$ 28,875.00	$ -	$ -	$ -	$ -	$ 29,394.40	$ 29,394.40	$ 519.40	1.80%	
640023119		GP Indoor-Health/Dental	$ -	$ 10,500.00	$ -	$ -	$ -	$ -	$ 7,045.88	$ 7,045.88	$ (3,454.12)	-32.90%	
640023120		GP Indoor-FIICA/Medicare	$ -	$ 2,209.00	$ -	$ -	$ -	$ -	$ 2,143.29	$ 2,143.29	$ (65.71)	-2.97%	
640023121		GP Indoor-Perf	$ -	$ 4,010.25	$ -	$ -	$ -	$ -	$ 4,174.03	$ 4,174.03	$ 163.78	4.08%	
640023122		GP Indoor-Workers Comp	$ -	$ 37.50	$ -	$ -	$ -	$ -	$ 75.00	$ 75.00	$ 37.50	100.00%	I believe this is pulled twice per year. Therefore, this should not be an expense in Q2.
640023125		GP Indoor-401A Matching	$ -	$ 1,155.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,155.00)	-100.00%	
640023223		GP Indoor-Office Supply	$ -	$ 625.00	$ -	$ -	$ -	$ -	$ 80.85	$ 80.85	$ (544.15)	-87.06%	
640023224		GP Indoor-Operating Supplies	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ 3,595.42	$ 3,595.42	$ (3,904.58)	-52.06%	
640023228		GP Indoor-Signs and Posts	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 265.00	$ 265.00	$ (5,985.00)	-95.76%	
640023229		GP Indoor-Uniforms	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,500.00)	-100.00%	
640023328		GP Indoor-Natural Gas	$ -	$ 33,275.00	$ -	$ -	$ -	$ -	$ 23,039.37	$ 23,039.37	$ (10,235.63)	-30.76%	
640023331		GP Indoor-Consulting	$ -	$ 175,000.00	$ -	$ -	$ -	$ -	$ 337,737.00	$ 337,737.00	$ 162,737.00	92.99%	Two quarters paid for during Q1.
640023339		GP Indoor-Insurance	$ -	$ 8,651.50	$ -	$ -	$ -	$ -	$ 13,233.93	$ 13,233.93	$ 4,582.43	52.97%	
640023341		GP Indoor-Electric	$ -	$ 64,650.00	$ -	$ -	$ -	$ -	$ 53,218.84	$ 53,218.84	$ (11,431.16)	-17.68%	
640023342		GP Indoor-Wat and Sew	$ -	$ 9,501.75	$ -	$ -	$ -	$ -	$ 2,161.71	$ 2,161.71	$ (7,340.04)	-77.25%	
640023343		GP Indoor-Bldg Maint	$ -	$ 50,000.00	$ -	$ -	$ -	$ -	$ 21,888.32	$ 21,888.32	$ (28,111.68)	-56.22%	
640023347		GP Indoor-Promotion	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ 638.34	$ 638.34	$ (1,861.66)	-74.47%	
640023349		GP Indoor-Services	$ -	$ 87,500.00	$ -	$ -	$ -	$ -	$ 73,724.39	$ 73,724.39	$ (13,775.61)	-15.74%	
640023371		GP Indoor-CC Process Fee	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,000.00)	-100.00%	
640023389		GP Indoor-Software License	$ -	$ 8,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (8,000.00)	-100.00%	
640023432		GP indoor-Sidewalks and Paths	$ -	$ 37,500.00	$ -	$ -	$ -	$ -	$ 14,204.10	$ 14,204.10	$ (23,295.90)	-62.12%	
640023451		GP Indoor-Computer Equip	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (25,000.00)	-100.00%	
640023472		GP Indoor-Equipment	$ -	$ 37,500.00	$ -	$ -	$ -	$ -	$ 3,479.51	$ 3,479.51	$ (34,020.49)	-90.72%	
Department Summary	**023**	**Sport Campus Indoor Event Ctr**	**$ -**	**$ 603,740.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 590,099.38**	**$ 590,099.38**	**$ (13,640.62)**	-2.26%	
Fund Subtotal	**640**	**Sports Campus Operating**	**$ -**	**$ 1,878,327.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,987,018.53**	**$ 2,987,018.53**	**$ 1,108,691.28**	59.03%	
Fund Summary	**651**	**Infrastructure Improv**											
Department Summary	013												
651013400		Infrastruct impro-Land purch	$ -	$ -	$ -	$ 710,000.00	$ -	$ -	$ 700,615.00	$ 700,615.00	$ (9,385.00)	-1.32%	
651013474		Infrastructure Impro-constr	$ -	$ -	$ -	###########	$ -	$ -	$ -	$ -	$ (2,833,617.00)	-100.00%	
Department Summary	**013**		**$ -**	**$ -**	**$ -**	**###########**	**$ -**	**$ -**	**$ 700,615.00**	**$ 700,615.00**	**$ (2,843,002.00)**	-80.23%	
Fund Subtotal	**651**	**Infrastructure Improv**	**$ -**	**$ -**	**$ -**	**###########**	**$ -**	**$ -**	**$ 700,615.00**	**$ 700,615.00**	**$ (2,843,002.00)**	-80.23%	
Fund Summary	**701**	**Payroll**											
Department Summary	008	Clerk Treasurer											
701008110		Payroll-Net Salaries	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,805,322.85	$ 3,805,322.85	$ 3,805,322.85	0.00%	
701008131		Payroll-Employer's FICA	$ -	$ -	$ -	$ -	$ -	$ -	$ 324,933.75	$ 324,933.75	$ 324,933.75	0.00%	
701008132		Payroll-Employer's Medicare	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,992.56	$ 75,992.56	$ 75,992.56	0.00%	
701008133		Payroll-PERF	$ -	$ -	$ -	$ -	$ -	$ -	$ 996,032.49	$ 996,032.49	$ 996,032.49	0.00%	
701008140		Payroll-Support Withholding	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,856.15	$ 13,856.15	$ 13,856.15	0.00%	
701008141		Payroll-Union Dues	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,545.03	$ 24,545.03	$ 24,545.03	0.00%	
701008142		Payroll-Garnishment	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,939.00	$ 1,939.00	$ 1,939.00	0.00%	
701008921		Payroll-Federal Withholding	$ -	$ -	$ -	$ -	$ -	$ -	$ 464,887.95	$ 464,887.95	$ 464,887.95	0.00%	
701008922		Payroll-Employee FICA	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,926.29	$ 400,926.29	$ 400,926.29	0.00%	
701008923		Payroll-State Withholding	$ -	$ -	$ -	$ -	$ -	$ -	$ 221,266.06	$ 221,266.06	$ 221,266.06	0.00%	
701008930		Payroll-Ins. Ded	$ -	$ -	$ -	$ -	$ -	$ -	$ 316,328.83	$ 316,328.83	$ 316,328.83	0.00%	
701008931		Payroll-401A Matching-Deferred	$ -	$ -	$ -	$ -	$ -	$ -	$ 265,091.25	$ 265,091.25	$ 265,091.25	0.00%	
701008991		Payroll-Misc	$ -	$ -	$ -	$ -	$ -	$ -	$ 452.70	$ 452.70	$ 452.70	0.00%	
Department Summary	**008**	**Clerk Treasurer**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,911,574.91**	**$ 6,911,574.91**	**$ 6,911,574.91**	0.00%	

Report Format Revised: 12/10/15

Report Run Date and Time:
5/4/23 2:09 PM

Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Fund Subtotal	**701**	**Payroll**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,911,574.91**	**$ 6,911,574.91**	**$ 6,911,574.91**	0.00%	
Fund Summary	**702**	**PERF PAYROLL**											
Department Summary													
702008133		Perf-Payroll	$ -	$ -	$ -	$ -	$ -	$ -	$ 996,032.49	$ 996,032.49	$ 996,032.49	0.00%	
Department Summary			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 996,032.49**	**$ 996,032.49**	**$ 996,032.49**	0.00%	
Fund Subtotal	**702**	**PERF PAYROLL**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 996,032.49**	**$ 996,032.49**	**$ 996,032.49**	0.00%	
Fund Summary	**805**	**Anthem Bank**											
Department Summary	008	Clerk Treasurer											
805008119		Anthem Bank Group Health	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,732.89	$ 1,732.89	$ 1,732.89	0.00%	
Department Summary	**008**	**Clerk Treasurer**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,732.89**	**$ 1,732.89**	**$ 1,732.89**	0.00%	
Fund Subtotal	**805**	**Anthem Bank**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,732.89**	**$ 1,732.89**	**$ 1,732.89**	0.00%	
Fund Summary	**806**	**UMR**											
Department Summary	008	Clerk Treasurer											
806008119		UMR Group Health	$ -	$ -	$ -	$ -	$ -	$ -	$ 861,380.77	$ 861,380.77	$ 861,380.77	0.00%	
806008131		UMR-Tsf	$ -	$ -	$ -	$ -	$ -	$ -	$ 700,000.00	$ 700,000.00	$ 700,000.00	0.00%	
Department Summary	**008**	**Clerk Treasurer**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,561,380.77**	**$ 1,561,380.77**	**$ 1,561,380.77**	0.00%	
Fund Subtotal	**806**	**UMR**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,561,380.77**	**$ 1,561,380.77**	**$ 1,561,380.77**	0.00%	
Department Summary	008	Clerk Treasurer											
Fund Summary	**900**	**Stormwater**											
Department Summary	016												
900016111		Storm-Salary	$ -	$ 157,884.75	$ -	$ -	$ -	$ -	$ 175,682.87	$ 175,682.87	$ 17,798.12	11.27%	
900016119		Storm-Health/Dental	$ -	$ 50,300.25	$ -	$ -	$ -	$ -	$ 44,931.72	$ 44,931.72	$ (5,368.53)	-10.67%	
900016120		Storm-FICA/Medicare	$ -	$ 12,078.25	$ -	$ -	$ -	$ -	$ 12,743.49	$ 12,743.49	$ 665.24	5.51%	
900016121		Storm-PERF	$ -	$ 22,171.25	$ -	$ -	$ -	$ -	$ 23,202.36	$ 23,202.36	$ 1,031.11	4.65%	
900016122		Storm-Workers Comp	$ -	$ 2,700.00	$ -	$ -	$ -	$ -	$ 5,400.00	$ 5,400.00	$ 2,700.00	100.00%	
900016125		Storm-401A Matching	$ -	$ 6,245.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,245.50)	-100.00%	
900016223		Storm-Office Supplies	$ -	$ 875.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (875.00)	-100.00%	
900016226		Storm-Vehicle Gas	$ -	$ 4,500.00	$ -	$ -	$ -	$ -	$ 199.07	$ 199.07	$ (4,300.93)	-95.58%	
900016231		Storm-Subgrade Materials	$ -	$ 5,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,750.00)	-100.00%	
900016309		Storm-Consulting Fees	$ -	$ 25,000.00	$ -	$ -	$ -	$ 69,942.06	$ 18,369.19	$ 18,369.19	$ (6,630.81)	-26.52%	
900016333		Storm-Postage	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
900016334		Storm-Travel/Training/Seminars	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 840.00	$ 840.00	$ (410.00)	-32.80%	
900016337		Storm-Printing	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,500.00)	-100.00%	
900016342		Storm-Water and Sewer	$ -	$ 8,750.00	$ -	$ -	$ -	$ -	$ 15,602.35	$ 15,602.35	$ 6,852.35	78.31%	
900016345		Storm-Equipment Repair	$ -	$ 3,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,750.00)	-100.00%	
900016347		Storm-Promotions	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,250.00)	-100.00%	
900016349		Storm-Service	$ -	$ 43,000.00	$ -	$ -	$ -	$ 9,657.39	$ 37,155.30	$ 37,155.30	$ (5,844.70)	-13.59%	
900016350		Storm-Subscriptions/Dues	$ -	$ 2,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,250.00)	-100.00%	
900016360		Storm-Vehicle Repair	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,500.00)	-100.00%	
900016370		StormWater-Refund	$ -	$ 6,250.00	$ -	$ -	$ -	$ -	$ 8,684.72	$ 8,684.72	$ 2,434.72	38.96%	
900016433		Storm-Infrastructure Repair	$ -	$ 40,000.00	$ -	$ -	$ -	$ 103,625.00	$ 3,360.40	$ 3,360.40	$ (36,639.60)	-91.60%	
900016434		Storm-Stormwater Misc. Repair	$ -	$ 53,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (53,750.00)	-100.00%	
900016451		Storm-Computer Equipment	$ -	$ 625.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (625.00)	-100.00%	
900016473		Storm-Vehicle Leases	$ -	$ 1,250.00	$ -	$ -	$ -	$ -	$ 9,109.01	$ 9,109.01	$ 7,859.01	628.72%	An invoice from IRE was mismarked as this appropriation but should've been Storm Misc. Repair
900016474		Storm-Construction Costs	$ -	$ 18,750.00	$ -	$ -	$ -	$ 75,000.00	$ -	$ -	$ (18,750.00)	-100.00%	
900016990		Stormwater Misc	$ -	$ -	$ -	$ -	$ -	$ -	$ 6.28	$ 6.28	$ 6.28	0.00%	
Department Summary	**016**		**$ -**	**$ 473,630.00**	**$ -**	**$ -**	**$ -**	**$ 258,224.45**	**$ 355,286.76**	**$ 355,286.76**	**$ (118,343.24)**	-24.99%	
Fund Subtotal	**900**	**Stormwater**	**$ -**	**$ 473,630.00**	**$ -**	**$ -**	**$ -**	**$ 258,224.45**	**$ 355,286.76**	**$ 355,286.76**	**$ (118,343.24)**	-24.99%	
Fund Summary	**901**	**SW 2017 Construction**											
Department Summary	016												
901016349		Storm-2017 BD Services	$ -	$ -	$ -	$ -	$ -	$ 6,909.38	$ -	$ -	$ -	0.00%	
901016474		Storm-2017 BD Construction	$ -	$ 140,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (140,250.00)	-100.00%	

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Appropriation Summary Report

Date Range: 01/01/2023..03/31/2023

Appropriation		Title	Budget: Forwarded Encum	Budget: Current (Jan-Mar)	Budget: Transfer	Budget: Addl	Budget: Adjustment	Actual: PO Encum	Actual: Exp-QTD	Actual: Exp-YTD	(Unexpend Balance)	% Over/Under Budget	Notes from Administration/Department Heads
Department Summary	**016**		**$ -**	**$ 140,250.00**	**$ -**	**$ -**	**$ -**	**$ 6,909.38**	**$ -**	**$ -**	**$ (140,250.00)**	-100.00%	
Fund Subtotal	**901**	**SW 2017 Construction**	**$ -**	**$ 140,250.00**	**$ -**	**$ -**	**$ -**	**$ 6,909.38**	**$ -**	**$ -**	**$ (140,250.00)**	-100.00%	
Fund Summary	**902**	**SW 2017 B and I Sinking**											
Department Summary	016												
902016380		Storm-2017 BD Sinking FD Prin	$ -	$ 77,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (77,500.00)	-100.00%	
902016381		Storm-2017 BD Sinking FD Int	$ -	$ 12,272.50	$ -	$ -	$ -	$ -	$ -	$ -	$ (12,272.50)	-100.00%	
Department Summary	**016**		**$ -**	**$ 89,772.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (89,772.50)**	-100.00%	
Fund Subtotal	**902**	**SW 2017 B and I Sinking**	**$ -**	**$ 89,772.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ (89,772.50)**	-100.00%	
950017349		Trash-Adm Services	$ -	$ 3,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (3,500.00)	-100.00%	
950017370		Trash-Refund	$ -	$ 4,850.00	$ -	$ -	$ -	$ -	$ 1,889.30	$ 1,889.30	$ (2,960.70)	-61.05%	
950017371		Trash-Credit Card processing	$ -	$ 14,000.00	$ -	$ -	$ -	$ -	$ 15,418.35	$ 15,418.35	$ 1,418.35	10.13%	
950017389		Trash-Software License	$ -	$ 5,755.50	$ -	$ -	$ -	$ -	$ 3,467.25	$ 3,467.25	$ (2,288.25)	-39.76%	
950017850		Trash-Trash Bags Contractual	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ (750.00)	-100.00%	
950017851		Trash-Res Qrtly Fee Contract	$ -	$ 684,180.00	$ -	$ -	$ -	$ -	$ 674,200.89	$ 674,200.89	$ (9,979.11)	-1.46%	
Department Summary	**017**		**$ -**	**$ 713,035.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 694,975.79**	**$ 694,975.79**	**$ (18,059.71)**	-2.53%	
Grand Total			**$ 3,232,354.00**	**$ 29,797,126.75**	**$ -**	**$ 3,543,617.00**	**$ 8,559.00**	**$ 5,723,536.65**	**$ 54,112,130.36**	**$ 54,112,130.36**	**$ 17,530,473.61**	-28.27%	

Westfield City Council April 10, 2023

The Westfield City Council held a meeting on April 10, 2023 at Westfield City Hall.
Present were Mike Johns, Scott Frei, Scott Willis, Jake Gilbert, Cindy Spoljaric, Joe Edwards and Troy Patton. Clerk-Treasurer Cindy Gossard, Anne Poindexter, and Manny Herceg were also in attendance.

Mike Johns called the meeting to order at 7:00 PM

Changes to Agenda
Resolution 23-106 (Concerning periodic Council review of Comprehensive Plan) has been added

Approval of Minutes:
Cindy Spoljaric made the motion to approve the March 27, 2023 minutes as presented.
Troy Patton seconded. Vote: Yes-7; No-0.

Claims:
Cindy Spoljaric made the motion to approve the claims with the removal of the RDC claims.
Scott Frei seconded. Vote: Yes-7; No-0. Motion carries.

Miscellaneous Business/Special Presentation
Proclamation Declaring April as National Volunteer Month- Mayor Cook presented Kayla Arnold with Westfield Welcome, the proclamation declaring April as National Volunteer Month.
Kayla stated that on April 26th from 5:30-7 PM (Grand Park Events Center) there will be a meet & greet, for residents to visit with Westfield Welcome staff and non-for profits to learn about volunteer opportunities.

Old Business:

Ordinance 23-02: Urban Apples PUD Amendment
Council Introduction: March 13, 2023
APC Public Hearing: April 3, 2023
APC Recommendation: April 3, 2023
Adoption Consideration: April 10, 2023

Lauren Gillingham stated this amendment requests to extend the deadline for certain planting and development deadlines. The delay is in part due to the timing of water and sewer main installations along Spring Mill Rd. Landscaping, fencing, entrance signage and the orchard preservation/planting will be completed no later than June 1, 2024. The cidery building and music shelter will be completed by June 1, 2026.

Scott Willis made the motion to approve Ordinance 23-02 as presented. Jake Gilbert seconded.
Vote: Yes-6; No-0. 1 abstain (M. Johns) Motion carries.

New Business:

Resolution 23-105: Approving a Road Cut on State Highway 32
Adoption Consideration: April 10, 2023

Johnathon Nail presented stating that Spring Mill Centre has requested a right-in/right-out curb cut located on the north side of State Highway 32. The road cut would provide vehicular access to the other properties in the Spring Mill Centre Development. INDOT has reviewed the plans and does not have any concerns.

Cindy Spoljaric made the motion to approve Resolution 23-105 as presented. Scott Willis seconded. Vote: Yes-7; No-0. Motion carries.

Resolution 23-106: Common Council of the City of Westfield, In Concerning the View of Comprehensive Plan
Council Introduction: April 10, 2023

Mike Johns stated that he has heard from citizens that they would like to see the comprehensive plan reviewed and updated. There is no specific Indiana code on how frequently the plan should be reviewed, but in general the surrounding counties review or update their plan every 3-5 years. There was council discussion as to when the first update would occur, considering the need to budget and to consider the time needed to gather the information. Mike Johns suggested they pass the Resolution to have a goal/objective in place, then have the Economic Development Department mid-summer present cost estimate and timeline for the project. Kevin Todd his department would start pulling data to offer a couple of options, timelines, and costs depending on the scope of the project.

Troy Patton made the motion to approve Resolution 23-106. Scott Willis seconded.
Vote: Yes-7; No-0. Motion carries.

Ordinance 23-03: Wheeler Landing PUD Amendment (Wheelhouse, Phase 2)
Council Introduction: April 10, 2023
APC Public Hearing: May 1, 2023
APC Workshop & Recommendation: TBD
Adoption Consideration: TBD Council Introduction: April 10, 2023

Caleb Ernest presented stating this is a request to modify the landscaping standards in Phase 2.

Andrew Wert with Church, Church, Hittle and Antrim stated this amendment is for the second phase of the Wheelhouse apartments which will feature 148 units on 5.5 acres on the SE corner of Grand Park Blvd. and Virginia Rose. The developer is requesting two modifications: 1) a 25% reduction in tree quantity and 2) a 50% reduction in shrub count.

Moves on to APC

Ordinance 23-04: Maple Knoll PUD Amendment (Fire Station #81)
Council Introduction: April 10, 2023
APC Public Hearing: May 1, 2023
APC Workshop & Recommendation: TBD
Adoption Consideration: TBD

Caleb Ernest presented stating this would modify the sign standards of the new fire station being constructed at the SE corner of 171st and Ditch Rd. Sign standards would default to Article 6.17 of the City's Unified Development Ordinance.

Moves on to APC

Ordinance 23-05: The Trails PUD Amendment IV
Council Introduction: April 10, 2023
APC Public Hearing: May 1, 2023
APC Workshop & Recommendation: TBD
Adoption Consideration: TBD

Caleb Ernest presented stating this amendment would increase the maximum number of dwelling units and the maximum number of units per structure. This would be an additional 75 units more than originally permitted. The real estate is located south of 175th St. east of Oak Ridge Rd. on approximately 11 acres.

Birch Dalton, petitioner gave the details of the proposal. Lot 5 will have a building with the first floor commercial, and on lot 5, there will be a dog park, with dedicated parking.

There was council discussion

Ordinance 23-06: Amending the American Rescue Act Plan of the City of Westfield, In
Council Introduction: April 10, 2023
Adoption Consideration: May 8, 2023

Cindy Spoljaric and Dustin Meeks presented giving an update on monies spent and money remaining. After meeting the proposed commits there is approximately 1million dollars to spend on government services.

Guests:
None

Clerk Treasurer Comments:
None

City Council Comments:

Joe Edwards stated that he was contacted by a resident concerning pet laws with the City.

Troy Patton- Upcoming Finance Committee Meeting May 1. Items to be discussed include the revenue brought in vs costs of 55+ and senior living communities, budget discussion on the city's health insurance costs and options, that are available, and Grand Park purchase/lease bids.

Cindy Spoljaric- APC update

Mayor Comments:

None

Without any further business, the meeting adjourned at 8:09 PM

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Clerk-Treasurer **President**