

Westfield City Council Members

Mark Keen, President (District 1)
Steve Hoover (District 2)
Robert L. Horkay, (District 5)
Chuck Lehman, (District 4)
Joe Edwards (District 3)
Cindy L. Spoljaric (At Large)
Jim Ake Vice President (At Large)



CITY OF WESTFIELD, IN
CityCouncil_Meeting_Agenda_09_23_2019

Monday, September 23, 2019 at 07:00 PM

BOARD OR COMMISSION: City Council Meeting

MEETING DATE: Monday, September 23, 2019 at 07:00 PM

MEETING PLACE: Westfield City Hall- Assembly Room

THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF THE COUNCIL

AGENDA

Pledge of Allegiance

Invocation by: Chris Shore from Grace Church

Opening of Meeting

Note the presence of a quorum

Announce any changes to Agenda

Approval of Minutes:

Documents: [Meeting Minutes](#)

Claims:

Documents: [Docket](#)

Approval of Claims

Miscellaneous Business/Special Recognition:

Old Business:

Ordinance 19-25: Alpha Tau PUD
Council Introduction: July 8, 2019

APC Public Hearing: September 3, 2019**APC Recommendation: September 16, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-25](#) | [Staff Report](#) | [Location Map](#) | [Concept Plan](#) | [Character Exhibit](#) | [APC Certification](#)****Ordinance 19-28: Spring Mill Centre PUD****Council Introduction: July 8, 2019****APC Public Hearing: August 5, 2019****APC Recommendation: September 3, 2019****Adoption Consideration: September 23, 2019****Documents: [Department Report](#) | [Ordinance 19-28 Redline](#) | [Ordinance 19-28](#) | [Location Map](#) | [Concept Plan](#) | [Character Exhibit](#) | [Neighborhood Meeting Summary](#) | [APC Certification](#) | [Exhibit 9 Proposed Ordinance 19-28 \(Redline 9-23-19\)](#) | [Exhibit 10 Proposed Ordinance 19-28 \(Clean 9-23-19\)](#)****Ordinance 19-32: Atwater PUD****Council Introduction: August 12, 2019****APC Public Hearing: September 3, 2019****APC Recommendation: September 16, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-32](#) | [Department Report](#) | [Location Map](#) | [Concept Plan](#) | [District Map](#) | [Character Exhibit](#) | [Neighborhood Meeting Summary](#)****Ordinance 19-35: Cedarbrook Commons PUD****Council Introduction: August 12, 2019****APC Public Hearing: September 3, 2019****APC Recommendation: September 16, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-35](#) | [Location Map](#) | [Concept Plan](#) | [Illustrative Layout](#) | [Character Exhibit](#) | [Staff Report](#) | [APC Certification](#)****Ordinance 19-36: Springmill Pointe PUD****Council Introduction: August 12, 2019****APC Public Hearing: September 3, 2019****APC Recommendation: September 16, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-36](#) | [Staff Report](#) | [Location Map](#) | [Comprehensive Plan Map](#) | [Concept Plan](#) | [Illustrative Layout](#) | [Character Exhibit](#) | [APC Certification](#)****Ordinance 19-40: Unified Development Ordinance Amendment (Fall 2019)****Council Introduction: August 12, 2019****APC Public Hearing: September 3, 2019****APC Recommendation: September 16, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-40](#) | [Department Report](#)**

Ordinance 19-41: City of Westfield Amending the Traffic Regulations of the City of Westfield**Council Introduction: September 9, 2019****Adoption Consideration: September 23, 2019****Documents: [Ordinance 19-41](#)****Ordinance 19-42: 2019 GO Bond****Council Introduction: September 9, 2019****Public Hearing: September 23, 2019****Adoption Consideration: October 14, 2019****Documents: [Ordinance 19-42](#) | [Redline Ordinance 19-42](#)****Ordinance 19-52: Appropriating the Proceeds of the City of Westfield 2019 GO Bonds****Council Introduction: September 9, 2019****Public Hearing: September 23, 2019****Adoption Consideration: October 14, 2019****Documents: [Ordinance 19-52](#)****Ordinance 19-43: 2020 Budget****Council Introduction: September 9, 2019****Public Hearing: September 23, 2019****Adoption Consideration: October 14, 2019****Documents: [2020 Budget Presentation](#) | [DLGF Budget Form 1](#) | [DLGF Budget Form 2](#) | [DLGF Budget Debt Report](#) | [DLGF Form 3 Notice to Taxpayers](#) | [DLGF Form 4a](#) | [DLGF Form 4B Budget Estimate-Financial Stmt Proposed Tax Rate](#) | [Sustainability Plan](#)****New Business:****Resolution 19-118: City of Westfield, Approving an Increase in Income Tax Rates for Public Safety in Hamilton County, In****Council Introduction: September 23, 2019****Public Hearing: September 23, 2019****Adoption Consideration: September 23, 2019****Documents: [Resolution 19-118](#) | [Ordinance No. Lit-2019-1](#)****Ordinance 19-53: 2020 Salary Ordinance (non-elected)****Council Introduction: September 23, 2019****Adoption Consideration: October 14, 2019****Documents: [Ordinance 19-53](#) | [Longevity](#)****Ordinance 19-54: City of Westfield Creating a New Fund****Council Introduction: September 23, 2019**

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-54](#)

Guests:

Residents who wish to address the Council on items not on the agenda may do so at this time.

Council Response to Guest Comments

City Council Comments

Mayor Comments

Adjourn

Executive Session: I.C. 5-14-1.5-6.1 (b) (2) (B): Legal Issues

Working Meeting

ORDINANCE NUMBER 19-28

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**SPRING MILL CENTRE PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1908-PUD-22**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1908-PUD-22** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **favorable** recommendation (7-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 4, 2019, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. **Applicability of Ordinance.**

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Spring Mill Centre PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.
- 2.2 Façade, External: A Building Façade visible from and oriented toward a Primary Street or a Secondary Street.
- 2.3 Street, Primary: An External Street as identified on the Thoroughfare Plan as an Expressway, Arterial or Collector. For purposes of this Ordinance, a Primary Street shall include State Road 32 and Spring Mill Road identified and labeled on the Concept Plan.
- 2.4 Street, Secondary: Any public right of way which is not a Primary Street.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with *Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan*. The District is hereby divided into three (3) subareas, as depicted on the Concept Plan and labeled as Area I, Area II and Area III (individually a "Subdistrict"). Development of each Subdistrict shall be regulated as set forth in this Ordinance. The size and configuration of any Subdistrict, as generally depicted in the Concept Plan, shall be permitted to increase or decrease by fifteen (15) percent.

The Concept Plan provides a general vision for the development of the District, whereas the final layouts and site plans shall be substantially similar

to Exhibit B, subject to administrative approval of any minor deviations therefrom.

Section 4. **Underlying Zoning District(s).** The Underlying Zoning District of each Subdistrict shall be as follows (the “Underlying Zoning District”):

- 4.1 Area I Subdistrict: GB: General Business District
- 4.2 Area II Subdistrict: GB: General Business District
- 4.3 Area III Subdistrict: EI: Enclosed Industrial

Section 5. **Permitted Uses.** The permitted uses within each Subdistrict shall be as set forth below:

- 5.1 Area I Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. One (1) Gasoline Service Station.
- 5.2 Area II Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. All uses permitted in the GO: General Office District.
 - C. Engineering, research and testing laboratories.
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Hospice.
- 5.3 Area III Subdistrict:
 - A. All uses permitted in the EI: Enclosed Industrial District.
 - B. All uses permitted in the GO: General Office District.
 - C. Hotel (or Motel).
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Auto Repair and Body Shop.

- G. Kennel.
- H. Hospice.

5.4 Prohibited Uses (All Areas):

- A. Special Exception Uses, except as otherwise permitted herein.
- B. Adult Entertainment Establishment.
- C. Heliport.
- D. Bus Stations.
- E. Auction Room.

Section 6. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to each Subdistrict's Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Minimum Lot Area: No minimum
- 6.2 Minimum Tract Requirement: No minimum
- 6.3 Minimum Lot Frontage: No minimum; however, all Lots shall have vehicular access to a Street (e.g., via a shared ingress/egress easement).
- 6.4 Minimum Lot Width: No minimum
- 6.5 Maximum Lot Coverage: No maximum
- 6.6 Minimum Building Setback Lines:
 - A. State Road 32: No minimum
 - B. Tournament Trail: 10'
 - C. Spring Mill Road:
 - i. Area III: 20 Feet
 - ii. All Other Subdistricts: No minimum
 - D. All other streets (e.g. internal to District): 15 Feet
 - E. District Perimeter Not Abutting Street: 20 Feet
 - F. All Other Setback Lines: No minimum

Section 7. Overlay Districts

- 7.1 State Highway 32 Overlay District: The standards of *Article 5.3 State Highway 32 Overlay District* (the "32 Overlay") shall only apply to Area I, with the following exceptions:
- A. Article 5.3(F)(7) shall not apply. .
 - B. Building Size Requirements:
 - i. Minimum Gross Floor Area shall be four thousand (4,000) square feet. Provided however, that freestanding bank uses shall have no minimum Gross Floor Area requirement. There shall be no more than one (1) freestanding bank within Area I.
 - ii. The Minimum Gross Floor Area shall also include the square footage of all pergolas, hardscaped outdoor seating and amenities up to one thousand (1,000) square feet.

Section 8. Development Standards. The standards of *Chapter 6: Development Standards* shall apply to the development of the District, except as otherwise modified below.

- 8.1 Article 6.1 Accessory Use and Buildings: Shall apply; however, *Article 6.1(H)(2) Screening of Receptacles and Loading Areas* shall be modified to permit enclosures within Area I to be located within the Established Front Yard along Tournament Trail or any parcel in any Area with three (3) or more Front Yards.
- 8.2 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:
- A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

- B. Area II Subdistrict: Article 5.3(J) shall apply to Area II Subdistrict, except as modified below:
- i. Additional Primary Permitted Building Façade materials shall include: Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), and, architectural block(textured).
 - ii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.
 - iii. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
 - iv. If materials other than Masonry Materials are utilized as the primary material on any Building Façade, then the Building Façade shall be supplemented with: (i) the use of multiple colors and textures(e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
- C. Area III Subdistrict: The following shall apply to Area III Subdistrict:
- i. Article 6.3(G)(2) Shall not apply
 - ii. Primary Permitted Building Façade materials shall include: Masonry Materials, Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), architectural block (textured), Architectural Insulated Panels, and E.I.F.S. Architectural Insulated Panels and E.I.F.S shall be permitted as a primary material only if used for a maximum of seventy (70) percent of the Building Façade and the use of such material shall begin a minimum of four (4) feet above grade comprised of another Primary Façade material provided in Section 8.2(D)(ii).
 - iii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.

- iv. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
 - v. The primary color of Building Façades shall be neutral tones. Brighter colors may only be used as limited accents.
 - vi. If materials other than Masonry Materials are utilized on any Building Facade, then the Building Facade shall be supplemented with: (i) the use of multiple colors and textures (e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
 - vii. The following shall apply to each Building Façade visible from and oriented toward a Primary Street:
 - a. A minimum of fifty (50) percent of the Building Façade (exclusive of window and doors) shall be Masonry Materials.
 - b. No loading spaces, loading docks or oversized service doors shall be permitted on a Building Façade visible from and oriented toward a Primary Street.
- D. Mechanical / Utility Meter Screening: The mechanical screening requirements of the UDO (Article 6.3(F)(1) and 6.3(G)(1)) Architectural Standards; Mechanical Screening and Article 6.8(H) Landscaping Standards; General Screening Standards) shall apply to all Subdistricts in a manner that prevents reasonable visibility. In addition, wall-mounted utility meters shall also be screened from view from Primary Streets and are encouraged to be clustered. Screening materials shall be architecturally compatible with the Principal Building(s) and may be achieved by using landscape plantings, opaque wood, Masonry Materials, or a combination of the aforementioned.

8.3 Article 6.8 Landscaping Standards: Shall apply, except as modified below.

- A. External Street Frontage Landscaping Requirements (Article 6.8(M)): Shall not apply to the portion of the District abutting State Road 32 and/or Tournament Trail. Hardscapes, planters, tree wells, and pedestrian furniture shall be utilized to integrate the development with State Road 32 and/or Tournament Trail. If a Building is Setback fifty (50) feet or less from the State Road 32 and/or Tournament Trail Right-of-way, then this Section (Section 8.3.A) applies. If a Building is Setback greater than fifty (50) feet from the State Road 32 and/or Tournament Trail Right-of-way, then Article 6.8(M) External Street Frontage Landscaping Requirement shall apply.
- B. Parking Area Landscaping (Article 6.8(O)): Shall apply, except as otherwise modified below.
 - i. Parking Area Design. If adjacent Lots have vehicular cross access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping (Article 6.8(O)(2)); rather, the combined Parking Area shall be designed as a single Parking Area and landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements.
- C. Perimeter Drainage and Utility Easements. Landscaping within drainage and utility easements required the City's Department of Public Works around the perimeter of Lots (the "Restrictive Easements") is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Restrictive Easements, then the required plantings shall be relocated and installed elsewhere on the subject Lot.

8.4 Article 6.9 Lighting Standards: Shall apply. In addition, the following shall apply:

- A. Decorative Fixtures: Light fixtures shall be decorative throughout the District. All decorative light poles and fixtures shall be architecturally integrated with the Building style, material, and color, and shall be of a design and quality compatible with an established development theme throughout the District.

8.5 Article 6.12 Outdoor Storage and Display: Shall apply, except as otherwise modified below:

- A. Area I Subdistrict: Outdoor storage is prohibited.
- B. Area II Subdistrict: For areas not within one hundred (100) feet of the right-of-way, the following shall apply:

- i. Outdoor storage shall be permitted in accordance with 6.12(C)(1) of the UDO.

C. Area III Subdistrict

- i. Outside storage shall be only permitted in accordance with Article 6.12(D) of the UDO for areas not within one hundred (100) feet of the right-of-way of Spring Mill Road.
- ii. Article 6.12(D)(2) of the UDO shall apply with the following addition: Must be completely screened as follows: The fence required under Article 6.12(D)(2)(b) of the UDO shall be an opaque wood privacy fence or masonry fence, the style of which shall be consistent throughout the Area III Subdistrict.

Section 9. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see *Chapter 7: Subdivision Regulations*), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 10. **Design Standards.** The standards of *Chapter 8: Design Standards* shall apply to the development of the District.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS.]

ALL OF WHICH IS ORDAINED/RESOLVED THIS 23rd DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

ATTEST:

_____, Clerk Treasurer

I hereby certify that **ORDINANCE 19-28** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

_____, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-28**

this _____ day of _____, 2019.

I hereby VETO **ORDINANCE 19-28**

this _____ day of _____, 2019.

_____, Mayor

_____, Mayor

THIS DOCUMENT PREPARED BY: RUSSELL L. BROWN, CLARK, QUINN, MOSES, SCOTT & GRAHN, LLP, 320 N. MERIDIAN STREET, SUITE 1100, INDIANAPOLIS, INDIANA 46204

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit

EXHIBIT A
REAL ESTATE

PARCEL 1 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECONDS EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET ON AND ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING OF THIS DESCRIPTION.

PARCEL 2 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

COMMENCING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 689.32 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE EAST LINE OF THE NORTHWEST QUARTER OF SAID

SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 06 MINUTES 06 SECONDS EAST 725.00 FEET ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 320.10 FEET ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHEAST CORNER OF SAID 4.878 ACRE TRACT OF LAND; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 325.00 FEET ALONG THE EAST LINE OF SAID 4.878 ACRE TRACT OF LAND TO ITS NORTHEAST CORNER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 368.82 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ALONG THE NORTH LINE OF SAID 4.878 ACRE TRACT OF LAND TO THE POINT OF BEGINNING. CONTAINING 8.72 ACRES, MORE OR LESS.

TRACT I – Haehl Group

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO A POINT ON A BOUNDARY LINE (6TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET ALONG SAID BOUNDARY LINE TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 600.0 FEET ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

ALSO

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 52 MINUTES EAST 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER TO A BOUNDARY CORNER (TERMINUS OF 4TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE RECORDS OF HAMILTON COUNTY, INDIANA; THE NEXT TWO (2) COURSES ARE ALONG THE BOUNDARY OF SAID 19.1 ACRE TRACT OF LAND; 1.) THENCE NORTH 600.0 FEET; 2.) THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET TO A POINT BEING NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) OF THE POINT OF BEGINNING; THENCE SOUTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

TRACT II – Haebl Group

PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS:

BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS: BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST AT A POINT 600.00 FEET NORTH 89 DEGREES 52 MINUTES 00 SECONDS EAST (ASSUMED BEARING) FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 600.00 FEET; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST PARALLEL WITH THE SOUTH LINE OF SAID SOUTHWEST QUARTER 600.00 FEET TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST ON THE WEST LINE OF SAID SOUTHWEST QUARTER 72447 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST ON THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 345.00 FEET; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST 325.00 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 653.82 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 52 SECONDS WEST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 1647.35 FEET TO THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST ON THE SOUTH LINE OF SAID SOUTHWEST QUARTER 398.82 FEET TO THE PLACE OF BEGINNING. CONTAINING 26.959 ACRES, MORE OR LESS.

EXCEPTING FROM SAID TRACT I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.50 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 46.18 FEET; THENCE SOUTHERLY 109.79 FEET ALONG AN ARC TO THE LEFT HAVING A RADIUS OF 1,700.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 01 DEGREE 28 MINUTES 49 SECONDS EAST AND A LENGTH OF 109.77 FEET; THENCE SOUTH 13 DEGREES 38 MINUTES 31 SECONDS EAST 146.19 FEET; THENCE SOUTH 09 DEGREES 06 MINUTES 41 SECONDS EAST 197.06 FEET; THENCE SOUTH 64 DEGREES 58 MINUTES 02 SECONDS EAST 57.84 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 360.00 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 66.55 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 65.78 FEET TO THE NORTH BOUNDARY OF SR. 32; THENCE

NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE EAST BOUNDARY OF SAID SPRING MILL ROAD; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE POINT OF BEGINNING AND CONTAINING 1.541 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 40.00 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 240.86 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD; THENCE SOUTH 10 DEGREES 56 MINUTES 13 SECONDS EAST 50.99 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 190.80 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 10.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.050 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063:

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE NORTH BOUNDARY OF S.R. 32; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 65.78 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 19.04 FEET; THENCE NORTH 85 DEGREES 37 MINUTES 00 SECONDS EAST 65.19 FEET; THENCE SOUTH 82 DEGREES 23 MINUTES 24 SECONDS EAST 75.66 FEET; THENCE SOUTH 59 DEGREES 01 MINUTES 15 SECONDS EAST 29.16 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.00 FEET; THENCE SOUTH 00 DEGREES 00 MINUTES 55 SECONDS WEST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 58.00 FEET; THENCE NORTH 00 DEGREES 00 MINUTES 55 SECONDS EAST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 10.00 FEET; THENCE NORTH 73 DEGREES 18 MINUTES 58 SECONDS EAST 52.20 FEET; THENCE SOUTH 87 DEGREES 22 MINUTES 55 SECONDS EAST 64.95 FEET TO THE EAST LINE OF THE GRANTOR'S LAND; THENCE SOUTH 00 DEGREES 22 MINUTES 11 SECONDS WEST 60.05 FEET ALONG SAID EAST LINE TO THE NORTH BOUNDARY OF SAID SR. 32; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 398.82 FEET ALONG

THE BOUNDARY OF SAID S.R. 32 TO THE POINT OF BEGINNING AND CONTAINING 0.529 ACRES, MORE OR LESS.

Tract I – POTFH

A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana. Being more particularly described as follows:

Commencing at the Southeast corner of the Southwest Quarter of Section 35, Township 19 North, Range 3 East; thence South 89 degrees 39 minutes 49 seconds West (assumed bearing) 1318.19 feet (by Deed- 1318.29 feet measured) to the Southeast corner of the Southwest Quarter of said Southwest Quarters, aid corner being collinear with and equidistant from the Southwest corner and the Southeast corner of said Southwest Quarters, aid corner also being the point of beginning of this description; thence South 89 degrees 39 minutes 49 seconds West 319.38 feet (by Deed- 319.47 feet) measured to a point being North 89 degrees 39 minutes 49 seconds East 998.82 feet from the Southwest corner of said Southwest Quarter; thence North 00 degrees 00 minutes 01 second East 1322.29 feet (by Deed- North 00 degrees 01 minute 06 seconds East 1323.95 feet measured) to a point on the Northline of the Southwest Quarter of said Southwest Quarters, aid point being North 89 degrees 46 minutes 55 seconds East (by Deed- North 89 degrees 41 minutes 52 seconds East measured) 998.82 feet from the Northwest corner of the South Half of said Southwest Quarter; thence North 89 degrees 46 minutes 55 seconds East 320.14 feet (by Deed- North 89 degrees 41 minutes 52 seconds East 319.27 feet measured) to the Northeast corner of the Southwest Quarter of said Southwest Quarter; thence South 00 degrees 02 minutes 02 seconds West 1321.63 feet (by Deed- South 00 degrees 00 minutes 35 seconds West 1323.76 feet measured) to the point of beginning.

EXCEPTING THEREFROM: A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, Hamilton County, Indiana, described as follows:

Commencing at the Southwest corner of said Section; thence South 89 degrees 59 minutes 05 seconds East 998.82 feet along the South line of said Section to the prolonged West line of the grantor's land; thence North 0 degrees 18 minutes 10 seconds East 25.00 feet along said West line prolonged to the North boundary of S.R. 32 and the point of beginning of this description; thence North 0 degrees 18 minutes 10 seconds East 60.06 feet along the West line of the grantor's land; thence South 87 degrees 22 minutes 55 seconds East 45.27 feet to a point; thence South 63 degrees 25 minutes 11 seconds East 44.72 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 100.00 feet to a point; thence South 0 degrees 00 minutes 55 seconds West 5.00 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 134.17 feet to a point on the East line of the grantor's land; thence South 0 degrees 21 minutes 18 seconds West 33.00 feet along said East line to the North boundary of said S.R. 32; thence North 89 degrees 59 minutes 05 seconds West 319.49 feet along the boundary of said S.R. 32 to the point of beginning.

EXHIBIT B
CONCEPT PLAN

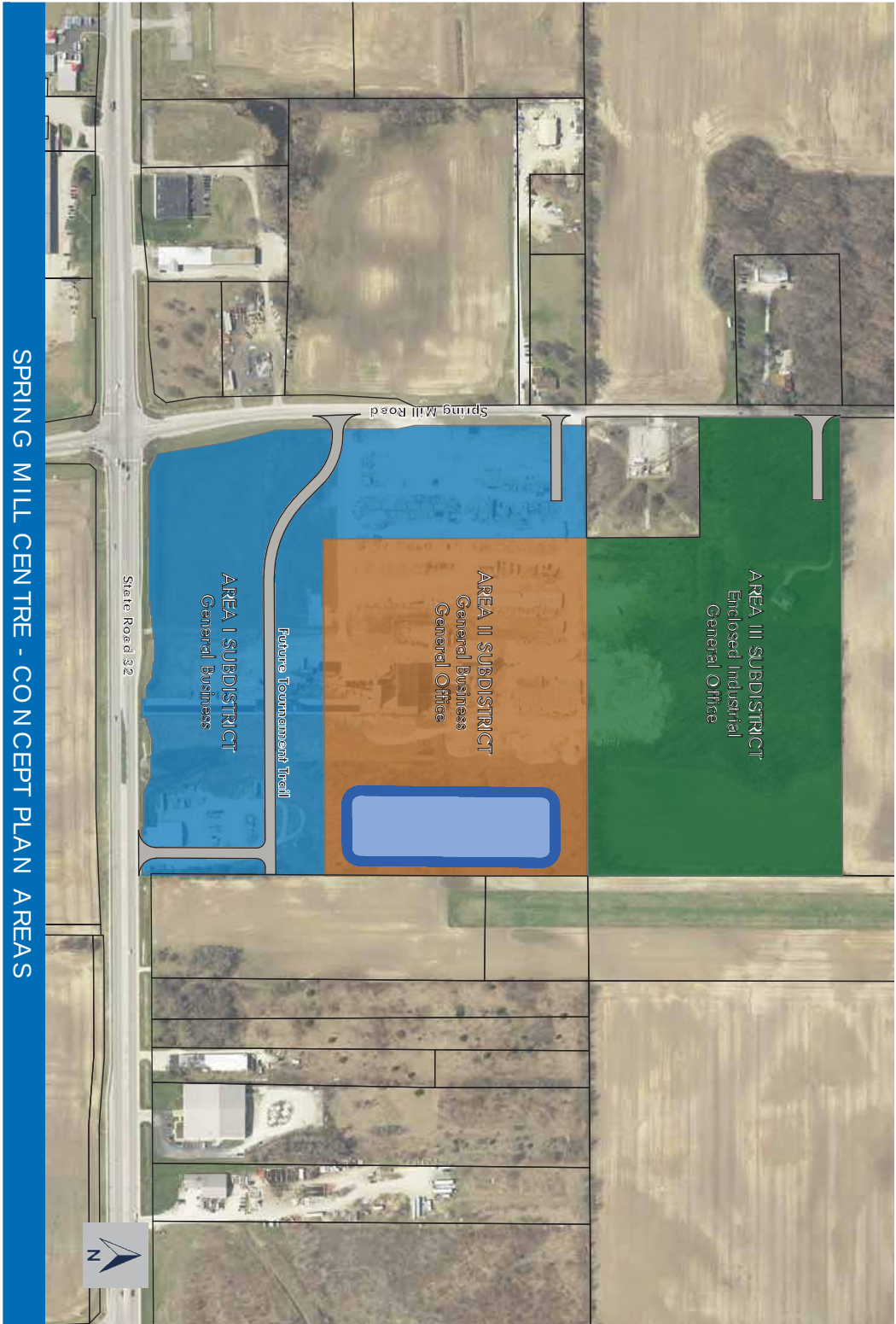
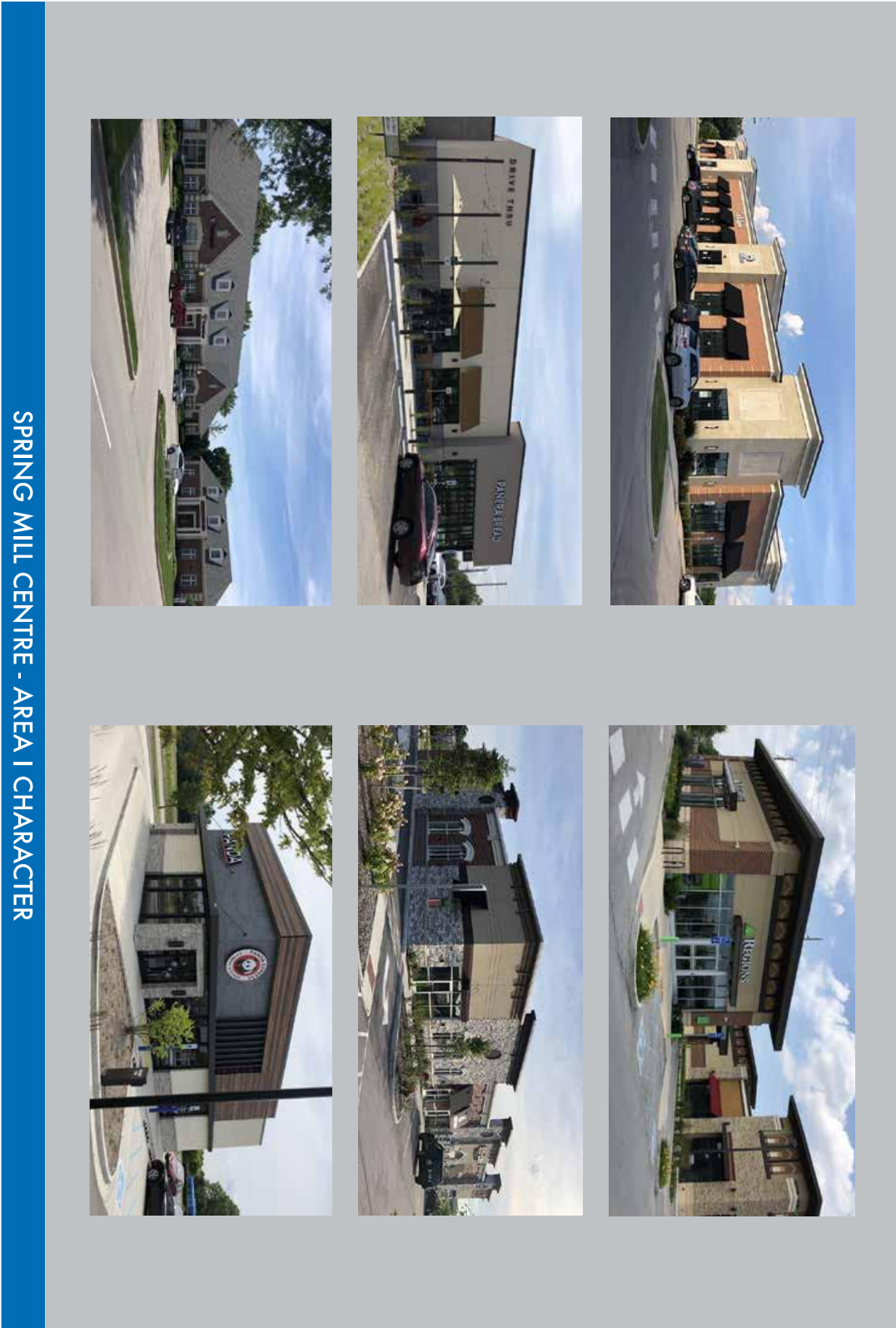
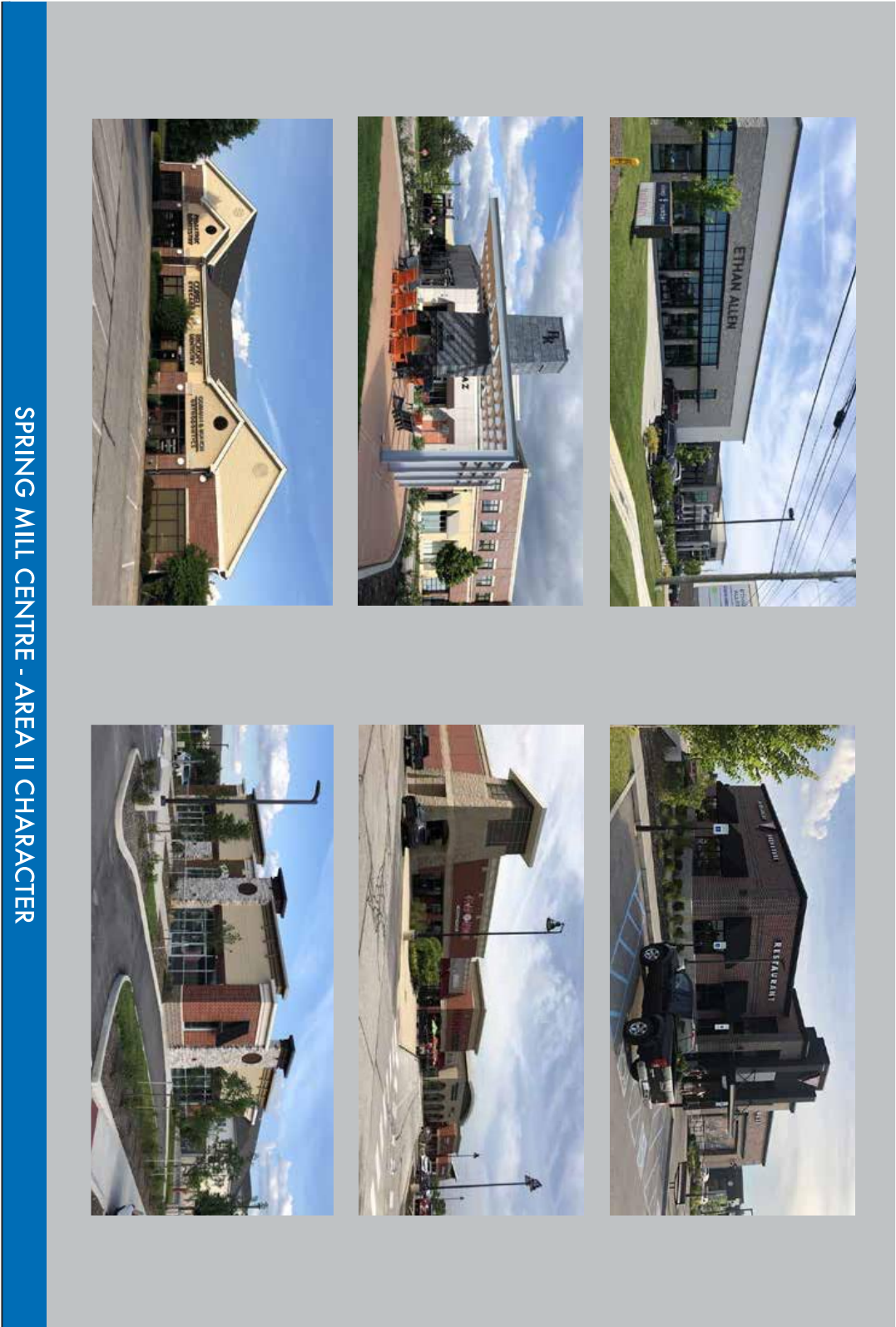


EXHIBIT C
CHARACTER EXHIBIT AREA I



SPRING MILL CENTRE - AREA I CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA II



SPRING MILL CENTRE - AREA II CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA III

SPRING MILL CENTRE - AREA III CHARACTER



WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

September 20, 2019

**NOTE: THIS DRAFT DOCUMENT IS FOR
PLANNING PURPOSES ONLY**



www.fsgcorp.com

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

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WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

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WESTFIELD, INDIANA

SUSTAINABILITY/REVENUE AND SPENDING PLAN

September 18, 2019

COMMENTS AND RECOMMENDATIONS

Attached is our Sustainability/Revenue and Spending Plan, for the City of Westfield, which utilizes historical information, on an actual basis, along with the 2019 budget and 2020 proposed budget and projects ahead for 5 years to determine the possible financial condition of the City, on a going forward basis.

Below are select comments and recommendations which have come to our attention as we have updated this analysis:

1. For taxes payable in 2014, 2015, 2016 and 2017, the Fire Fund tax levy was decreased and the City's General Fund was increased. In 2018, the City moved \$1,000,000 back to the Fire Fund from the General Fund. In 2017, the City moved \$250,000 of Fire levy to MVH. In the 2014 Budget, \$350,000 of property levy was shifted back to the General Fund from MVH. For taxes payable in 2011, the Fire Fund tax rate was increased and the City's General Fund rate declined. In 2010, property tax dollars were shifted from the CCD Fund to the General Fund. These temporary strategies change over time and we expect the General Fund tax rate to increase in the future as financial pressure builds in this fund. This practice is common in municipal finance in order to meet ever changing fund allocations and loss in revenue, over a period of time.
2. The City has added employees and provided more services to citizens as it has grown and become a City. It has become an important time, in Westfield's time horizon, to be very careful in increasing City personnel. Thus, at this time, we would caution the Council and its fiscal members to not increase personnel unless a department's revenue grows enough to sustain the additional staff.
3. The City has successfully completed several annexations in the last few years. It is important that the City continue to review its borders and determine if any additional annexation activity is in the best interest of the City and prepare correct fiscal plans.
4. In 2012, the City allocated 72% of annual COIT to the General Fund and 28% to the Fire Fund. In 2013-2016, the City allocated 60% of annual COIT to the General Fund and 40% to the Fire Fund. The allocation was changed to 70% to the General Fund and 30% to the Fire Fund for 2017. The 2019 Budget assumes that the City will keep the amount distributed to the Fire Fund the same. All growth in COIT will go to the General Fund to pay debt service on the COIT Bonds through 2022. Starting in 2023, we anticipate the COIT Bonds to be paid out of the TIFs. This allocation and any switch in the allocation has a major impact on the revenue and fund balances of those funds. The Fire amount was increased to 3.6 million in 2020. It is projected to stay at that amount for 2021-2025.
5. Westfield, Indiana is expected to incur Circuit Breaker impact similar to what is presented in this analysis. Current legislation does not allow a shortfall to occur in property taxes for a debt service fund. Remember, the Circuit Breaker impact to this fund, quite frankly, means lower property taxes on an actual basis than projected in the Budget Order. Also, the law is specific that property tax rates cannot be increased to make up for the Circuit Breaker impact. This seems to be a significant and challenging area for all municipalities, going forward, and will spread the debt impact to property tax and income tax. One additional observation in this area is that the City of Westfield significantly benefits by the fact that some debt service is paid from the TIF Allocation Fund; therefore, Circuit Breaker will have impact on the TIF Fund.
6. The Pay 2016 total tax rate decreased to \$2.8546, decreased again in 2017 to \$2.8383, and once again in 2018 to \$2.7760, which was a decrease for the fourth year in a row! For taxes payable in 2019 the total tax rate increased to 2.9246 due to an increase in the School Referendum tax rate to a total of .3655. The Pay 2015 total tax rate in the Westfield taxing district was \$3.0430 compared to the Pay 2014 total tax rate of \$3.0946. The property tax cap for commercial and most non-residential property is \$3.0000. Based upon the prior tax rate, any unit (County, School, City, etc.) that increased its tax rate will likely result in a larger Circuit Breaker impact to all other units in the taxing district. In order for a unit to receive more property taxes, it must take property taxes away from another unit. This resulted in a total Circuit Breaker impact to the City of \$4,867,680 in 2019, \$4,247,077 in 2018, \$3,898,344 in 2017, \$3,475,241 in 2016, \$3,430,771 in 2015 and \$3,370,094 in 2014.
7. The City should continue to reauthorize the CCD rate to the maximum permitted rate of .05 annually.
8. A Special Census was completed in 2016; revenue began increasing in 2017 as a result of the Special Census.

9. The City added 2 new Police officers in 2017, added 4 officers in 2018 (2 were partial year) , 3 officers in 2019 (3 are partial year), and is planning on adding 10 more officers in 2020 (5 are partial year), 2 officers in 2021, and 3 officers per year in 2022, 2023, 2024 and 2025.

10. The City added 3 additional Firefighters in the 2020 budget, and an additional 3 per year planned.

RECOMMENDED 2020 PLAN – INCLUDED IN THE SUSTAINABILITY/REVENUE AND SPENDING PLAN

- The City should move some of growth in the maximum property tax levy for 2020 to the Fire Fund.
- We have assumed the City will issues a General Obligation in 2019 to fund capital needs.
- The City will review its property tax rate for 2020 when DLGF issues the “1782 Notice” based upon the above recommendations. Based upon actual Pay 2020 assessed value and results from above, the City will adjust its 2020 budget so that the City’s Pay 2020 property tax rate is appropriate.
- The City should enact a wheel tax for road improvements.
- The City should help to enact LIT for Public Safety.
- The City should review possible options to reduce future increases in Health Insurance costs.
- The City collapsed the EMS Fund into the Fire Fund in 2019.
- We have assumed \$1,000,000 of levy will be moved from the General Fund to the Fire Fund in 2021, 2022, and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

ASSUMPTIONS

Revenue

Projections begin in 2021, based on the 2020 budget amounts, using the following growth factors:

	2021	2022	2023	2024	2025
Property Taxes	3.50%	4.00%	4.00%	4.00%	4.00%
COIT/LIT	5.00%	5.00%	5.00%	5.00%	5.00%
License Excise	0.00%	0.00%	0.00%	0.00%	0.00%
CVET	2.00%	2.00%	2.00%	2.00%	2.00%
Food & Beverage	2.00%	2.00%	2.00%	2.00%	2.00%
ABC Gallonage & Excise	0.00%	0.00%	0.00%	0.00%	0.00%
Cigarette Tax	0.00%	0.00%	0.00%	0.00%	0.00%
MVH Distribution	2.00%	2.00%	2.00%	2.00%	2.00%
LRS Distribution	2.00%	2.00%	2.00%	2.00%	2.00%
Riverboat	0.00%	0.00%	0.00%	0.00%	0.00%
TIF Tax Revenue	5.00%	5.00%	5.00%	5.00%	5.00%
Interest on Investments	5.00%	5.00%	5.00%	5.00%	5.00%
Zero Growth	0.00%	0.00%	0.00%	0.00%	0.00%
All Other	2.00%	2.00%	2.00%	2.00%	2.00%
Ambulance Revenue	8.00%	8.00%	8.00%	8.00%	8.00%

For 2021, 2022, 2023, 2024, and 2025 these factors will be applied to the projected Salaries and Wages:

	2021	2022	2023	2024	2025
PERF	14.20%	14.20%	14.20%	14.20%	14.20%
Social Security	7.65%	7.65%	7.65%	7.65%	7.65%

Budget expense amounts have been used for 2020, where available; For those funds, the growth factors are used based on the 2020 amount, and project forward with the 2021, 2022, 2023, 2024, and 2025 growth factors. For those funds not budgeted, the 2020 growth factors may be applicable, as follows:

	2021	2022	2023	2024	2025
Payroll Increase	2.00%	2.00%	2.00%	2.00%	3.00%
Group Insurance	20.00%	20.00%	20.00%	20.00%	20.00%
Liability/Property Insurance	5.00%	5.00%	5.00%	5.00%	5.00%
Capital Outlays	0.00%	0.00%	0.00%	0.00%	0.00%
Software	5.00%	5.00%	5.00%	5.00%	5.00%
Heat - Gas	3.00%	3.00%	5.00%	5.00%	5.00%
Electricity	3.00%	3.00%	5.00%	5.00%	5.00%
Water/Sewer	3.00%	3.00%	3.00%	3.00%	3.00%
Paving/Gravel	10.00%	10.00%	10.00%	10.00%	10.00%
Vehicle Gas	5.00%	5.00%	5.00%	5.00%	5.00%
Zero Growth	0.00%	0.00%	0.00%	0.00%	0.00%
Inflation	2.00%	2.00%	2.00%	2.00%	2.00%

OTHER ASSUMPTIONS

Growth Factors marked as N/A are not using growth factors, but rather actual amounts, from the City or estimated by FSG Corp.

NOTE TO READER

Beyond this point, we have set forth a fund analysis highlighting actual and projected revenue and actual and projected expense. Readers, be cautioned, the estimates are reflections of facts and circumstances developed over a long period of time. Any negative balances merely indicate to the City, at this point, that cuts are needed and should be undertaken, currently and in all future circumstances where negatives are showing. As the City is aware, deficit spending is not allowed and is not intended to occur. Deficit spending is defined as "the City spending what is financed by borrowing money", and has not occurred over the last twenty years.

Readers should also understand that Westfield is one of the fastest growing areas in the State and that change and growth is constant.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GENERAL FUND #101

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 7,917,454.10	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71
TOTAL REVENUE	\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18	\$ 25,603,520.33	\$ 24,784,873.00	\$ 25,942,809.49	\$ 25,956,866.08	\$ 25,974,757.49	\$ 26,996,829.10	\$ 28,063,450.26
APPROPRIATIONS												
Administrative	\$ 49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00	\$ 6,059,371.40	\$ 6,308,107.01	\$ 6,570,045.72	\$ 6,845,535.44	\$ 7,138,755.99
Police Department	5,482,613.84	5,860,620.23	6,193,542.70	6,520,851.18	7,151,286.07	7,865,595.00	8,956,580.00	9,776,289.70	10,271,284.28	10,932,567.07	11,653,862.00	12,459,517.10
Economic and Community Development	883,776.88	871,291.56	1,115,108.82	1,115,294.74	1,197,491.86	1,247,760.00	1,216,945.00	1,277,800.50	1,347,176.43	1,426,703.86	1,518,338.62	1,634,229.21
Building Dept.	191,385.47	236,495.27	-	-	-	-	-	-	-	-	-	-
Parks Department	998,756.64	787,361.03	900,656.01	988,357.28	409,547.14	490,605.00	529,040.00	552,791.40	579,651.95	610,210.65	645,173.66	688,813.70
Informatics (IT)	1,552,460.01	1,477,793.80	1,679,042.67	1,575,873.60	1,804,858.32	1,898,205.00	1,925,870.00	1,972,210.10	2,044,523.79	2,123,766.42	2,211,074.93	2,320,366.54
Clerk-Treasurer	657,510.96	752,725.12	720,696.57	691,581.20	717,678.68	819,100.00	829,980.00	863,731.00	901,592.50	944,333.81	992,877.03	1,051,357.46
Mayor	139,434.14	158,356.89	156,425.12	170,767.97	178,334.86	184,485.00	190,070.00	197,582.10	205,986.58	215,449.72	226,170.81	240,222.96
City Council	114,270.47	149,640.64	126,894.44	132,336.32	157,245.92	489,805.00	171,440.00	174,868.80	178,366.18	181,933.50	185,572.17	190,663.28
Board of Public Works and Safety	1,627.50	3,237.80	2,260.66	2,260.66	2,260.66	2,265.00	2,265.00	2,310.30	2,356.51	2,403.64	2,451.71	2,525.26
Economic Development	-	-	-	-	-	252,370.00	305,415.00	313,131.60	321,324.19	330,066.63	339,447.10	352,780.21
Public Works	1,997,731.78	3,041,583.38	2,735,586.40	2,984,765.93	3,609,495.58	3,134,940.00	3,451,505.00	4,096,639.10	4,510,452.12	4,697,387.48	4,910,295.68	5,171,879.60
Transfer To Rainy Day	-	-	-	-	-	-	-	-	-	-	-	-
Communication Dep. (Radios & Phones)	-	408,725.66	390,914.45	364,967.96	326,370.17	341,525.00	432,480.00	451,772.10	473,578.54	498,375.31	526,733.06	561,948.13
Public Affairs/Guest Services	-	325,239.89	344,170.43	310,082.15	314,154.18	377,960.00	387,725.00	411,520.50	439,012.11	470,917.79	508,098.68	554,556.09
Human Resources	-	175,344.52	168,693.08	203,413.56	204,616.82	247,330.00	218,215.00	234,898.58	254,202.09	276,614.01	302,717.09	334,655.47
Sports Facilities (GP Outdoor)	-	-	-	1,932,569.55	1,931,800.00	2,429,010.00	1,931,953.00	1,970,459.90	2,009,736.94	6,608.00	6,608.00	6,608.00
Sports Facilities (GP Indoor)	-	-	-	-	-	402,190.00	-	-	-	-	-	-
Circuit Breaker (Memo Only)	-	-	-	-	-	2,800,000.00	3,700,000.00	3,885,000.00	4,079,250.00	4,283,212.50	4,497,373.13	4,722,241.78
TOTAL SPENDABLE APPROP.	\$ 61,133,391.50	\$ 16,115,091.22	\$ 16,253,052.30	\$ 18,302,580.34	\$ 19,672,626.03	\$ 22,392,500.00	\$ 22,671,933.00	\$ 24,470,377.08	\$ 25,768,101.22	\$ 25,004,171.11	\$ 26,377,582.86	\$ 27,986,637.23
ASSUMED SPEND DOWN LEVEL						\$ 21,944,650.00	\$ 22,218,494.34	\$ 23,980,969.53	\$ 25,252,739.19	\$ 24,504,087.69	\$ 25,850,031.20	\$ 27,426,904.48
ENDING BALANCE	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71	\$ 22,171,936.75
Carry Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Ending Balance	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71	\$ 22,171,936.75
ENDING BALANCE WITH SPEND DOWN						\$ 17,179,003.81	\$ 19,297,532.47	\$ 20,805,933.77	\$ 21,020,653.11	\$ 21,975,960.89	\$ 22,622,675.37	\$ 22,731,669.49
PER FUND REPORT	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
ADOPTED BUDGET		\$ 18,250,000	\$ 18,500,000	\$ 19,209,565	\$ 20,106,080							
PERCENT OF BUDGET SPENT		88%	88%	95%	98%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 4,002,566.05	\$ 4,690,401.44	\$ 5,120,704.07	\$ 4,956,974.60	\$ 5,188,561.90	\$ 5,191,373.22	\$ 5,194,951.50	\$ 5,399,365.82	\$ 5,612,690.05

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Estimate	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
110	Property Taxes	\$ 6,663,237.73	\$ 7,615,476.38	\$ 8,853,815.26	\$ 9,986,779.59	\$ 10,044,656.25	\$ 12,637,025.00	\$ 13,407,274.00	3.50%	\$ 12,876,528.59	4.00%	\$ 13,171,589.73	4.00%	\$ 12,698,453.32	4.00%	\$ 13,206,391.46	4.00%	\$ 13,734,647.11
	Excess Levy Appeal	-	-	-	-	-	-	-	N/A	750,000.00	N/A	-	N/A	-	N/A	-	N/A	-
	Circuit Breaker Impact	(1,700,587.00)	(1,935,975.00)	(2,094,061.00)	(2,466,397.00)	(2,488,639.00)	(3,175,758.23)	(3,700,000.00)	N/A	(3,885,000.00)	N/A	(4,079,250.00)	N/A	(4,283,212.50)	N/A	(4,497,373.13)	N/A	(4,722,241.78)
121	Fin. Institutions Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	448,084.33	490,114.91	381,104.65	689,560.55	738,995.89	714,159.00	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00
123	Gen. CVET	9,858.82	12,434.26	11,244.34	11,439.40	10,250.40	11,328.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
125	COIT	5,252,175.72	5,557,849.80	5,831,758.80	7,536,387.96	10,381,258.29	9,512,695.00	10,913,619.00	N/A	12,004,980.90	N/A	12,605,229.95	N/A	13,235,491.44	N/A	13,897,266.01	N/A	14,592,129.32
	Extra COIT (Fund 435 Inv)	-	-	-	-	-	601,686.56	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
128	Antenna Revenue	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
129	Food & Beverage Tax	684,050.54	894,436.06	834,930.34	1,059,755.21	1,079,427.87	1,100,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	Corp TsF	(89,988.30)	(108,494.49)	(1,100.54)	1,927.89	-	-	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
221	Bldg. Permits & Fees	759,933.03	824,921.18	1,116,425.46	1,106,187.49	1,557,998.71	1,500,000.00	1,500,000.00	2.00%	1,530,000.00	2.00%	1,560,600.00	2.00%	1,591,812.00	2.00%	1,623,648.24	2.00%	1,656,121.20
222	BZA Fees	11,000.00	10,500.00	14,500.00	15,960.00	14,050.00	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
223	Plan Commission Fees	150,762.84	216,913.63	191,781.86	175,740.16	296,792.00	300,000.00	275,000.00	2.00%	280,500.00	2.00%	286,110.00	2.00%	291,832.20	2.00%	297,668.84	2.00%	303,622.22
225	Greenhouse License Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	TAC Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
227	General Plan Review Fee	3,180.00	1,325.00	56,295.00	66,405.00	76,045.00	75,000.00	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00
229	Payment in Lieu of Taxes	-	-	2,640,000.00	320,000.00	285,000.00	320,000.00	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00
231	General Inspection Fee	16,940.00	15,740.00	128,107.50	192,425.00	197,555.67	250,000.00	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00
232	Water-Sewer Inspections	39,077.80	207,420.00	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
351	ABC Excise Tax	20,526.00	26,953.46	10,362.00	44,599.50	24,040.50	45,000.00	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00
352	ABC Gallonage Tax	59,502.14	53,856.20	63,794.13	74,682.21	79,348.71	84,027.00	80,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
353	Cigarette Tax	21,691.10	20,597.15	20,900.49	24,443.35	23,495.52	20,638.00	23,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00
366	General Lease Rental	6,850.00	17,012.00	5,060.00	300.00	3,900.00	13,000.00	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00
413	Copies	237.30	5.40	-	20.00	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
414	Zoning Books & Maps	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
415	Electronic Copies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
438	Property Rental Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
450	Riverboat Fund	178,120.45	178,120.45	178,113.98	178,120.45	178,120.45	178,120.00	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00
522	Violation Fees Weed/Sign	287.61	1,147.61	194.00	1,100.63	3,474.50	6,600.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
610	Interest on Investments	78,075.87	44,849.31	61,812.34	117,634.17	230,991.78	300,000.00	300,000.00	5.00%	315,000.00	5.00%	330,750.00	5.00%	347,287.50	5.00%	364,651.88	5.00%	382,884.47
640	Cable Franchise Fee	176,071.36	165,646.55	200,151.54	235,540.72	242,034.15	240,000.00	200,000.00	2.00%	204,000.00	2.00%	208,080.00	2.00%	212,241.60	2.00%	216,486.43	2.00%	220,816.16
650	Video Franchise Fee	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
671	Township Zoning Contract	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
913	Insurance Reimbsmnt.	2,669.87	326.45	3,730.56	354,639.23	96,637.41	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
960	Refunds/Fines, Forfeitures	2,270.12	278,456.76	155,756.22	249,562.32	158,793.26	185,000.00	185,000.00	2.00%	188,700.00	2.00%	192,474.00	2.00%	196,323.48	2.00%	200,249.95	2.00%	204,254.95
660	Utility Sale Proceeds	46,566,737.42	500,013.11	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc. Interest (Funds 433-435)	9,244.57	12,115.41	12,560.57	-	88,506.32	100,000.00	50,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Misc. Gen.	133,347.84	258,063.70	74,163.37	36,016.44	129,273.50	565,000.00	130,000.00	2.00%	132,600.00	2.00%	135,252.00	2.00%	137,957.04	2.00%	140,716.18	2.00%	143,530.50
Total		\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18	\$ 25,603,520.33	\$ 24,784,873.00		\$ 25,942,809.49		\$ 25,956,866.08		\$ 25,974,757.49		\$ 26,996,829.10		\$ 28,063,450.26
Per Reports		\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

NOTE: The 2019 revenue will be adjusted to reflect better actual numbers before the end of 2019.
Note: Property Tax revenue assumes \$1,000,000 of property tax levy is moved from General to Fire in 2021, 2022, and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Administration (General) Dept.

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	General	\$ -	\$ -	\$ -	\$ 76.31	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
1111	Adm. Salary	548,262.81	292,414.80	279,231.75	263,225.79	268,286.84	286,535.00	241,730.00	2.00%	246,564.60	2.00%	251,495.89	2.00%	256,525.81	2.00%	261,656.33	3.00%	269,506.02
1119	Health & Dental	145,615.05	69,305.07	61,291.33	61,717.49	61,701.09	72,175.00	39,205.00	20.00%	47,046.00	20.00%	56,455.20	20.00%	67,746.24	20.00%	81,295.49	20.00%	97,554.59
1120	FICA & Medicare	39,887.63	20,647.28	20,153.44	20,371.28	19,849.97	21,925.00	18,495.00	2.00%	18,864.90	2.00%	19,242.20	2.00%	19,627.04	2.00%	20,019.58	3.00%	20,620.17
1121	P.E.R.F. - Adm.	48,516.02	30,141.31	30,561.78	31,129.88	31,709.07	33,590.00	34,330.00	2.00%	35,016.60	2.00%	35,716.93	2.00%	36,431.27	2.00%	37,159.90	3.00%	38,274.69
1122	Workmen's Comp.	3,656.95	2,816.00	405.00	202.50	218.92	230.00	230.00	2.00%	234.60	2.00%	239.29	2.00%	244.08	2.00%	248.96	2.00%	253.94
1125	401 A Matching	8,080.51	9,301.92	5,734.08	6,804.70	5,962.45	7,270.00	7,865.00	2.00%	8,022.30	2.00%	8,182.75	2.00%	8,346.40	2.00%	8,513.33	2.00%	8,683.60
1131	Transfer	-	-	-	-	-	-	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
1223	Office Supplies - Adm.	4,938.08	1,488.10	3,095.43	1,170.77	3,076.45	1,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
1224	Operating Supplies - Adm.	5,568.51	1,970.95	227.61	967.48	3,602.96	2,600.00	4,200.00	2.00%	4,284.00	2.00%	4,369.68	2.00%	4,457.07	2.00%	4,546.22	2.00%	4,637.14
1226	Vehicle Gas	-	185.44	24.39	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
1328	Heat - Gas - Adm.	15,080.73	13,167.81	12,610.01	12,076.46	8,285.02	15,680.00	15,680.00	3.00%	16,150.40	3.00%	16,634.91	5.00%	17,466.66	5.00%	18,339.99	5.00%	19,256.99
1330	Attorney/Consult-AD	441,581.77	540,391.51	526,909.22	492,999.09	655,334.28	502,100.00	652,200.00	2.00%	665,244.00	2.00%	678,548.88	2.00%	692,119.86	2.00%	705,962.25	2.00%	720,081.50
1331	Adm. Consulting	78,497.73	97,496.73	235,564.06	145,934.95	328,220.90	300,000.00	240,000.00	2.00%	244,800.00	2.00%	249,696.00	2.00%	254,689.92	2.00%	259,783.72	2.00%	264,979.39
1332	Cellular/Pagers/ Mobile	8,327.82	4,312.73	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1333	Postage - Adm.	32,698.21	19.99	244.82	-	24.70	50.00	50.00	2.00%	51.00	2.00%	52.02	2.00%	53.06	2.00%	54.12	2.00%	55.20
1334	Travel/Tng./Seminars	12,942.08	15,650.17	8,927.18	25,869.33	25,780.63	19,500.00	33,400.00	2.00%	34,068.00	2.00%	34,749.36	2.00%	35,444.35	2.00%	36,153.23	2.00%	36,876.30
1335	Telephone - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1337	Printing - Adm.	44,785.81	136.13	725.42	106.14	-	50.00	100.00	2.00%	102.00	2.00%	104.04	2.00%	106.12	2.00%	108.24	2.00%	110.41
1338	Legal	560.23	802.83	107,033.05	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1339	Insurance - Adm.	13,610.00	16,031.16	17,265.77	17,892.29	21,133.38	23,250.00	69,890.00	5.00%	73,384.50	5.00%	77,053.73	5.00%	80,906.41	5.00%	84,951.73	5.00%	89,199.32
1340	Official Bond - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1341	Electricity-Adm.	13,496.06	12,250.22	13,341.98	12,205.26	10,000.40	16,600.00	12,000.00	3.00%	12,360.00	3.00%	12,730.80	5.00%	13,367.34	5.00%	14,035.71	5.00%	14,737.49
1342	Water/Sewer	4,079.57	4,664.54	3,490.40	4,024.88	3,935.63	5,600.00	4,200.00	3.00%	4,326.00	3.00%	4,455.78	3.00%	4,589.45	3.00%	4,727.14	3.00%	4,868.95
1343	Building	36,819.58	77,104.90	59,839.13	26,474.49	21,878.38	21,500.00	21,500.00	2.00%	21,930.00	2.00%	22,368.60	2.00%	22,815.97	2.00%	23,272.29	2.00%	23,737.74
1347	Promotion - Adm.	180,648.77	19,530.39	28,742.60	15,414.08	26,708.72	7,000.00	31,250.00	2.00%	31,875.00	2.00%	32,512.50	2.00%	33,162.75	2.00%	33,826.01	2.00%	34,502.53
1348	Machine	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1349	Services (1)	249,839.60	202,788.03	294,273.13	161,753.09	154,864.98	372,300.00	601,225.00	2.00%	613,249.50	2.00%	625,514.49	2.00%	638,024.78	2.00%	650,785.28	2.00%	663,800.98
1350	Sub/Dues/Memb.	8,257.42	7,366.00	9,261.00	8,476.98	16,911.00	107,900.00	67,900.00	2.00%	69,258.00	2.00%	70,643.16	2.00%	72,056.02	2.00%	73,497.14	2.00%	74,967.09
1360	Vehicle Repair	157.50	230.80	-	565.00	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1381	Interest (COIT)	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1389	Software Licensing	3,453.98	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
1400	Land Purchase	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1451	Office/Computer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1473	Vehicle Leases	3,553.99	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1474	Admin Construction	46,578,076.02	595.00	-	-	-	(1) 392,500.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1476	Equipment Lease	582,831.38	422,212.51	-	-	-	-	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1990	Adm. - Misc. Circuit Breaker	-	3,653.11	108.37	-	-	2,800,000.00	3,700,000.00	N/A	3,885,000.00	N/A	4,079,250.00	N/A	4,283,212.50	N/A	4,497,373.13	N/A	4,722,241.78
Dept. 1 Subtotal		\$49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00		\$ 6,059,371.40		\$ 6,308,107.01		\$ 6,570,045.72		\$ 6,845,535.44		\$ 7,138,755.99
Per Budget		\$49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

(1)

(1) \$46,566,738 is included in 2014 because of one-time nature of the utility buyout.

(2) Additonal Appropriation of \$392,500 included in 2019 , approved on 9/9/2019

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Police Department

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019 Budget	2020 Budget	Projected Growth	2021 Estimated	Projected Growth	2022 Estimated	Projected Growth	2023 Estimated	Projected Growth	2024 Estimated	Projected Growth	2025 Estimated
		Actual	Actual	Actual	Actual	Actual			Factor Used		Factor Used		Factor Used		Factor Used		Factor Used	
2001	Unappropriated - Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
2111	Police Salary	3,118,981.28	3,217,398.16	3,538,778.96	3,552,626.35	3,860,848.38	4,358,870.00	5,089,750.00	2.00%	5,191,545.00	2.00%	5,391,545.00	2.00%	5,691,545.00	2.00%	5,991,545.00	3.00%	6,291,545.00
2112	New Officers (2-2021, 3 -2022+)	-	-	-	-	-	-	-	N/A	200,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
	5 New Officers (partial)	-	-	-	-	-	-	-	N/A	250,000.00	N/A	-	N/A	-	N/A	-	N/A	-
2119	Health & Dental	407,109.95	409,060.14	486,696.96	618,778.66	685,160.21	907,085.00	1,007,085.00	20.00%	1,208,502.00	20.00%	1,450,202.40	20.00%	1,740,242.88	20.00%	2,088,291.46	20.00%	2,505,949.75
2120	FICA & Medicare	230,716.44	237,015.74	262,479.07	262,173.21	287,128.94	334,185.00	389,365.00	2.00%	397,152.30	2.00%	405,095.35	2.00%	413,197.25	2.00%	421,461.20	3.00%	434,105.03
2121	P.E.R.F.-Police	473,517.02	493,086.11	559,822.60	542,125.65	600,347.14	659,025.00	781,830.00	2.00%	797,466.60	2.00%	813,415.93	2.00%	829,684.25	2.00%	846,277.94	3.00%	871,666.27
2122	Workmen's Comp.	48,719.46	72,426.37	63,857.00	48,190.00	40,760.86	48,190.00	48,190.00	2.00%	49,153.80	2.00%	50,136.88	2.00%	51,139.61	2.00%	52,162.41	2.00%	53,205.65
2125	PEBSO-401A Matching	225,401.98	227,325.98	220,775.38	226,309.78	224,585.73	238,440.00	219,190.00	2.00%	223,573.80	2.00%	228,045.28	2.00%	232,606.18	2.00%	237,258.31	2.00%	242,003.47
2126	Buy Back	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2223	Office Supplies - Police	5,602.28	4,989.32	2,350.01	2,632.08	1,866.12	7,250.00	7,250.00	2.00%	7,395.00	2.00%	7,542.90	2.00%	7,693.76	2.00%	7,847.63	2.00%	8,004.59
2224	Operating	6,231.91	8,756.66	4,975.24	8,076.12	9,684.49	14,300.00	12,800.00	2.00%	13,056.00	2.00%	13,317.12	2.00%	13,583.46	2.00%	13,855.13	2.00%	14,132.23
2226	Vehicle Gas	159,008.33	95,131.78	92,494.28	108,144.30	132,061.90	168,200.00	186,200.00	5.00%	195,510.00	5.00%	205,285.50	5.00%	215,549.78	5.00%	226,327.26	5.00%	237,643.63
2229	Uniforms - Police	50,008.76	49,360.33	41,815.58	49,279.49	60,852.37	86,975.00	126,600.00	2.00%	129,132.00	2.00%	131,714.64	2.00%	134,348.93	2.00%	137,035.91	2.00%	139,776.63
2328	Heat - Gas - Police	16,238.57	11,733.60	7,641.75	8,730.05	9,058.83	13,000.00	13,000.00	3.00%	13,390.00	3.00%	13,791.70	5.00%	14,481.29	5.00%	15,205.35	5.00%	15,965.62
2330	Police-Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2332	Cellular/Pagers/Mobile	20,682.77	22,764.85	126.42	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2333	Postage - Police	1,703.80	700.86	2,425.93	184.40	94.97	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
2334	Training Seminars - Police	48,994.06	84,194.74	-	77,705.57	-	-	-	2.00%	-	N/A	135,000.00	N/A	135,000.00	N/A	135,000.00	N/A	135,000.00
2335	Telephone	723.58	732.42	730.04	781.99	744.06	900.00	900.00	2.00%	918.00	2.00%	936.36	2.00%	955.09	2.00%	974.19	2.00%	993.67
2336	Dispatch Service - Police	362,193.00	580,164.00	596,764.48	637,319.24	802,928.00	551,800.00	517,740.00	2.00%	528,094.80	2.00%	538,656.70	2.00%	549,429.83	2.00%	560,418.43	2.00%	571,626.80
2337	Printing - Police	4,697.99	10,764.88	5,468.26	4,390.90	4,269.37	8,000.00	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	2.00%	8,659.46	2.00%	8,832.65
2339	Insurance - Police	59,505.25	60,036.92	76,317.24	77,658.88	98,931.25	108,710.00	113,410.00	5.00%	119,080.50	5.00%	125,034.53	5.00%	131,286.25	5.00%	137,850.56	5.00%	144,743.09
2341	Electricity - Police	32,179.11	29,792.49	30,328.57	32,825.34	32,489.03	38,500.00	38,500.00	3.00%	39,655.00	3.00%	40,844.65	5.00%	42,886.88	5.00%	45,031.23	5.00%	47,282.79
2342	Water/Sewer	1,903.06	3,588.23	4,514.47	4,285.32	5,419.48	5,250.00	5,550.00	3.00%	5,716.50	3.00%	5,888.00	3.00%	6,064.63	3.00%	6,246.57	3.00%	6,433.97
2343	Building Maintenance	40,253.61	45,411.03	36,742.60	36,446.14	39,720.18	51,700.00	41,700.00	2.00%	42,534.00	2.00%	43,384.68	2.00%	44,252.37	2.00%	45,137.42	2.00%	46,040.17
2345	Equipment Repair - Police	5,407.58	5,407.40	8,515.55	5,568.63	13,505.29	15,000.00	19,000.00	2.00%	19,380.00	2.00%	19,767.60	2.00%	20,162.95	2.00%	20,566.21	2.00%	20,977.54
2347	Promotions/Public	13,972.83	14,090.72	18,831.28	18,008.10	16,609.24	19,155.00	19,155.00	2.00%	19,538.10	2.00%	19,928.86	2.00%	20,327.44	2.00%	20,733.99	2.00%	21,148.67
2349	Services	20,407.13	12,754.17	31,662.11	38,208.17	36,544.37	41,755.00	145,975.00	2.00%	148,894.50	2.00%	151,872.39	2.00%	154,909.84	2.00%	158,008.03	2.00%	161,168.20
2350	Subs/Dues/Memb.	16,749.82	11,426.95	19,612.00	21,159.72	19,760.00	31,825.00	34,410.00	2.00%	35,098.20	2.00%	35,800.16	2.00%	36,516.17	2.00%	37,246.49	2.00%	37,991.42
2354	Physical Exams - Police	3,977.61	4,586.40	2,365.34	3,973.07	4,204.41	7,000.00	14,500.00	2.00%	14,790.00	2.00%	15,085.80	2.00%	15,387.52	2.00%	15,695.27	2.00%	16,009.17
2355	K-9 Maint. - Police	7,038.13	5,100.64	5,249.01	13,898.93	32,102.78	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
2360	Vehicle Repair - Police	54,663.56	60,023.93	71,360.19	70,567.59	94,919.41	87,400.00	87,400.00	2.00%	89,148.00	2.00%	90,930.96	2.00%	92,749.58	2.00%	94,604.57	2.00%	96,496.66
2389	Police Software Licensing	-	-	-	-	1,317.00	780.00	780.00	2.00%	795.60	2.00%	811.51	2.00%	827.74	2.00%	844.30	2.00%	861.18
2472	Police Equipment	46,024.97	82,795.41	842.38	50,803.50	35,372.26	46,800.00	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00
2473	Vehicle Leases - Police	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
2476	Other Equipment	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 2 Subtotal		\$ 5,482,613.84	\$ 5,860,620.23	\$ 6,193,542.70	\$ 6,520,851.18	\$ 7,151,286.07	\$ 7,865,595.00	\$ 8,956,580.00		\$ 9,776,289.70		\$ 10,271,284.28		\$ 10,932,567.07		\$ 11,653,862.00		\$ 12,459,517.10
Per Budget		\$ 5,482,613.84	\$ 5,860,620.23	\$ 6,193,542.70	\$ 6,520,851.18	\$ 7,151,286.07	\$ 7,865,595.00	\$ 8,956,580.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Planning and Zoning Department

(Planning & Economic Development were combined in 2013)

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
3111	Salary	\$ 525,674.46	\$ 564,105.82	\$ 715,071.91	\$ 706,864.16	\$ 750,494.40	\$ 746,845.00	\$ 739,345.00	2.00%	\$ 754,131.90	2.00%	\$ 769,214.54	2.00%	\$ 784,598.83	2.00%	\$ 800,290.81	3.00%	\$ 824,299.53
3119	Health & Dental	70,444.34	64,589.00	97,212.26	121,313.34	131,751.46	202,870.00	202,870.00	20.00%	243,444.00	20.00%	292,132.80	20.00%	350,559.36	20.00%	420,671.23	20.00%	504,805.48
3120	FICA & Medicare	38,210.59	40,811.21	51,310.05	51,816.17	55,162.03	57,135.00	56,555.00	2.00%	57,686.10	2.00%	58,839.82	2.00%	60,016.62	2.00%	61,216.95	3.00%	63,053.46
3121	PERF - Comm. Dev.	68,298.42	75,369.90	100,255.05	98,171.93	104,474.82	104,010.00	102,945.00	2.00%	105,003.90	2.00%	107,103.98	2.00%	109,246.06	2.00%	111,430.98	3.00%	114,773.91
3122	Workmen's Comp.	5,659.38	7,503.00	9,064.00	6,800.00	5,163.04	6,800.00	6,800.00	2.00%	6,936.00	2.00%	7,074.72	2.00%	7,216.21	2.00%	7,360.54	3.00%	7,581.35
3125	401A Matching	7,047.87	11,579.61	13,255.31	18,219.91	19,633.70	28,740.00	28,880.00	2.00%	29,457.60	2.00%	30,046.75	2.00%	30,647.69	2.00%	31,260.64	2.00%	31,885.85
3223	Office Supplies - Comm.	20,040.99	12,058.31	9,312.30	7,873.57	4,810.45	5,290.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
3226	Vehicle Gas/Supls. - Com.	863.90	708.04	2,687.74	3,223.81	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
3310	Planning Consulting	75,450.33	12,943.40	30,050.95	30,768.75	24,644.60	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
3330	Attorney/Consultant-Co.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3332	Cell/Pagers/Mobile	4,961.24	7,219.77	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3333	Postage - Comm. Dev.	199.77	1,416.02	1,072.14	4.06	-	50.00	50.00	2.00%	51.00	2.00%	52.02	2.00%	53.06	2.00%	54.12	2.00%	55.20
3334	Travel/Tng./Seminars	21,195.37	22,951.43	26,079.15	24,762.42	39,799.06	28,500.00	28,500.00	2.00%	29,070.00	2.00%	29,651.40	2.00%	30,244.43	2.00%	30,849.32	2.00%	31,466.30
3335	Telephone - Comm. Dev.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3337	Printing - Comm. Dev.	4,303.54	4,762.84	12,652.41	4,746.19	4,691.80	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
3338	Legal	3,316.05	2,056.63	3,360.50	1,918.01	2,689.06	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
3339	Insurance	7,345.00	8,483.48	8,531.79	8,618.82	10,473.29	11,520.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3347	Promotion Community	14,566.81	21,494.94	19,415.63	20,224.62	21,219.42	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
3348	Machine	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3349	Services	(1,040.13)	3,321.67	2,279.67	2,268.30	4,545.53	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
3350	Subs/Dues/Memb.	13,072.09	9,440.54	12,865.58	7,700.68	12,939.20	16,500.00	6,500.00	2.00%	6,630.00	2.00%	6,762.60	2.00%	6,897.85	2.00%	7,035.81	2.00%	7,176.53
3360	Vehicle Repair - Com. Dev.	4,166.86	475.95	605.04	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3389	OECD-Software Licensing	-	-	27.34	-	5,000.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3472	Equipment Planning	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3473	Vehicle Leases - Com. Dev.	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 3 Subtotal		<u>\$ 883,776.88</u>	<u>\$ 871,291.56</u>	<u>\$ 1,115,108.82</u>	<u>\$ 1,115,294.74</u>	<u>\$ 1,197,491.86</u>	<u>\$ 1,247,760.00</u>	<u>\$ 1,216,945.00</u>		<u>\$ 1,277,800.50</u>		<u>\$ 1,347,176.43</u>		<u>\$ 1,426,703.86</u>		<u>\$ 1,518,338.62</u>		<u>\$ 1,634,229.21</u>
Per Budget		<u>\$ 883,776.88</u>	<u>\$ 871,291.56</u>	<u>\$ 1,115,108.82</u>	<u>\$ 1,115,294.74</u>	<u>\$ 1,197,491.86</u>	<u>\$ 1,247,760.00</u>	<u>\$ 1,216,945.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Building Dept.

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4001	Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
4111	Department - Salary	123,526.80	152,558.81	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4119	Health & Dental	19,994.85	29,921.04	-	-	-	-	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
4120	FICA & Medicare	9,084.47	11,274.59	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4121	PERF	16,676.16	21,095.28	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4122	Workmen's Comp.	2,916.00	4,957.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4125	PEBSCO	1,985.15	2,217.50	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4223	Office Supplies	2,793.40	6,893.37	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4226	Vehicle Gas	3,004.90	2,101.16	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
4332	Cellular	2,167.48	1,895.21	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4333	Postage Bldg.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4334	Travel/Tng./Seminars	3,708.87	699.61	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4337	Printing	136.06	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4348	Machine Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4349	Services Contractual	15.00	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4347	Promotion	653.22	516.10	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4350	Subs/Dues/Memb.	2,135.25	366.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4360	Vehicle Repair	2,587.86	1,999.60	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4372	Office/Computer	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Dept. 4 Subtotal	\$ 191,385.47	\$ 236,495.27	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 191,385.47	\$ 236,495.27	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

NOTE: The 2016 Budget was zero because Economic and Community Development ECD 003 now includes the Building Department (004).

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Parks Department

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
5111	Parks Salary	\$ 324,167.51	\$ 192,889.50	\$ 209,712.93	\$ 210,409.59	\$ 197,552.11	\$ 225,430.00	\$ 262,065.00	2.00%	\$ 267,306.30	2.00%	\$ 272,652.43	2.00%	\$ 278,105.47	2.00%	\$ 283,667.58	3.00%	\$ 292,177.61
5119	Health & Dental	54,748.80	15,976.82	21,463.46	36,828.03	45,432.51	73,170.00	73,170.00	20.00%	87,804.00	20.00%	105,364.80	20.00%	126,437.76	20.00%	151,725.31	20.00%	182,070.37
5120	FICA/Medicare Parks	24,088.88	14,149.91	15,729.65	15,522.37	15,049.40	17,245.00	20,045.00	2.00%	20,445.90	2.00%	20,854.82	2.00%	21,271.91	2.00%	21,697.35	3.00%	22,348.27
5121	PERF	42,779.16	25,502.34	29,779.14	28,308.45	27,570.10	32,015.00	34,400.00	2.00%	35,088.00	2.00%	35,789.76	2.00%	36,505.56	2.00%	37,235.67	3.00%	38,352.74
5122	Workmen's Comp.	3,666.98	393.00	475.00	237.25	256.76	270.00	270.00	2.00%	275.40	2.00%	280.91	2.00%	286.53	2.00%	292.26	2.00%	298.10
5125	401A Match (PEBSCO)	1,476.23	1,289.03	1,666.43	9,708.21	2,965.05	8,800.00	9,455.00	2.00%	9,644.10	2.00%	9,836.98	2.00%	10,033.72	2.00%	10,234.40	2.00%	10,439.08
5223	Office Supplies	940.90	909.29	578.31	179.89	760.59	600.00	800.00	2.00%	816.00	2.00%	832.32	2.00%	848.97	2.00%	865.95	2.00%	883.26
5224	Operating Supplies	12,038.44	1,504.36	3,075.24	1,221.61	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5226	Vehicle Gas - Parks	8,700.25	503.21	276.74	241.19	(80.00)	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5228	Signs and Posts	-	-	-	-	-	450.00	450.00	2.00%	459.00	2.00%	468.18	2.00%	477.54	2.00%	487.09	2.00%	496.84
5229	Uniforms	616.75	708.54	287.61	66.01	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5310	Planning Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5328	Heat/ Gas	-	-	379.71	-	-	-	-	3.00%	-	3.00%	-	5.00%	-	5.00%	-	5.00%	-
5332	Cellular/Pagers/Mobile	5,822.41	3,079.41	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5333	Postage	7,771.74	5,077.63	20.83	4.80	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5334	Travel/Training	6,637.24	8,708.56	11,263.86	8,629.29	17,290.64	19,600.00	17,600.00	2.00%	17,952.00	2.00%	18,311.04	2.00%	18,677.26	2.00%	19,050.81	2.00%	19,431.82
5337	Printing	28,455.59	20,122.53	795.20	1,503.26	32.04	3,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5339	Insurance	4,966.00	5,796.96	6,482.51	7,097.70	9,696.32	10,670.00	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
5341	Electric	9,366.83	8,455.28	6,936.21	8,428.36	-	-	-	3.00%	-	3.00%	-	5.00%	-	5.00%	-	5.00%	-
5342	Water/Sewer	17,965.62	16,473.90	11,161.57	-	-	-	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-
5343	Building Maintenance	2,750.00	2,470.19	130.00	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5345	Equipment Repair	4,714.21	300.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5347	Promotion	62,422.41	85,822.42	82,719.57	114,559.77	81,840.58	83,500.00	90,500.00	2.00%	92,310.00	2.00%	94,156.20	2.00%	96,039.32	2.00%	97,960.11	2.00%	99,919.31
5349	Services Contractual	343,254.12	340,685.00	487,920.43	540,899.62	7,142.04	10,120.00	18,120.00	2.00%	18,482.40	2.00%	18,852.05	2.00%	19,229.09	2.00%	19,613.67	2.00%	20,005.94
5350	Subscriptions/Dues/Mem.	1,102.10	1,545.00	2,912.48	2,370.99	1,884.00	3,575.00	2,165.00	2.00%	2,208.30	2.00%	2,252.47	2.00%	2,297.52	2.00%	2,343.47	2.00%	2,390.33
5360	Vehicle Repair - Parks	5,850.00	3,658.77	1,420.83	232.00	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5366	Lease Rental Payment	21,099.39	18,428.15	3,359.56	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5451	Computer Equipment	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5472	Equipment	1,187.18	10,040.50	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5476	Equipment Leases	2,167.90	2,870.73	2,108.74	1,908.89	2,155.00	2,160.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 5 Subtotal		<u>\$ 998,756.64</u>	<u>\$ 787,361.03</u>	<u>\$ 900,656.01</u>	<u>\$ 988,357.28</u>	<u>\$ 409,547.14</u>	<u>\$ 490,605.00</u>	<u>\$ 529,040.00</u>		<u>\$ 552,791.40</u>		<u>\$ 579,651.95</u>		<u>\$ 610,210.65</u>		<u>\$ 645,173.66</u>		<u>\$ 688,813.70</u>
Per Budget		<u>\$ 998,756.64</u>	<u>\$ 787,361.03</u>	<u>\$ 900,656.01</u>	<u>\$ 988,357.28</u>	<u>\$ 409,547.14</u>	<u>\$ 490,605.00</u>	<u>\$ 529,040.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Economic Development
(Started in 2008; combined with Planning in 2013 to become Comm. Dev. Planning Dept.; restarted in 2019)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary - ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,200.00	\$ 165,465.00	2.00%	\$ 168,774.30	2.00%	\$ 172,149.79	2.00%	\$ 175,592.78	2.00%	\$ 179,104.64	3.00%	\$ 184,477.78
119	Health and Dental	-	-	-	-	-	8,935.00	8,935.00	20.00%	10,722.00	20.00%	12,866.40	20.00%	15,439.68	20.00%	18,527.62	20.00%	22,233.14
120	FICA & Medicare	-	-	-	-	-	5,755.00	12,655.00	2.00%	12,908.10	2.00%	13,166.26	2.00%	13,429.59	2.00%	13,698.18	3.00%	14,109.12
121	PERF	-	-	-	-	-	10,680.00	23,500.00	2.00%	23,970.00	2.00%	24,449.40	2.00%	24,938.39	2.00%	25,437.16	3.00%	26,200.27
122	Workmen's Comp.	-	-	-	-	-	150.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	3.00%	334.47
125	PEBSCO Match	-	-	-	-	-	2,985.00	6,600.00	2.00%	6,732.00	2.00%	6,866.64	2.00%	7,003.97	2.00%	7,144.05	3.00%	7,358.37
223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
226	Vehicle Gas/Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
330	Attorney/Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
331	Consulting	-	-	-	-	-	105,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
332	Cellular/Pagers/Mobile	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
333	Postage	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
334	Travel/Training/Seminars	-	-	-	-	-	36,000.00	34,400.00	2.00%	35,088.00	2.00%	35,789.76	2.00%	36,505.56	2.00%	37,235.67	3.00%	38,352.74
335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
337	Printing	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
338	Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
347	Promotion	-	-	-	-	-	2,000.00	5,500.00	2.00%	5,610.00	2.00%	5,722.20	2.00%	5,836.64	2.00%	5,953.38	3.00%	6,131.98
349	Services Contractual	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
350	Subs/Dues/Memb.	-	-	-	-	-	5,665.00	48,060.00	2.00%	49,021.20	2.00%	50,001.62	2.00%	51,001.66	2.00%	52,021.69	3.00%	53,582.34
473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 6 Subtotal		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 252,370.00</u>	<u>\$ 305,415.00</u>		<u>\$ 313,131.60</u>		<u>\$ 321,324.19</u>		<u>\$ 330,066.63</u>		<u>\$ 339,447.10</u>		<u>\$ 352,780.21</u>
Per Budget		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 252,370.00</u>	<u>\$ 305,415.00</u>										
Difference		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Informatics (IT) Department

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
7111	Salary	\$ 388,965.13	\$ 392,197.02	\$ 379,514.60	\$ 372,313.11	\$ 380,084.51	\$ 418,085.00	\$ 444,590.00	2.00%	\$ 453,481.80	2.00%	\$ 462,551.44	2.00%	\$ 471,802.46	2.00%	\$ 481,238.51	3.00%	\$ 495,675.67
7119	Health/Dental	73,016.12	78,198.00	75,738.93	82,029.73	84,208.00	111,765.00	111,765.00	20.00%	134,118.00	20.00%	160,941.60	20.00%	193,129.92	20.00%	231,755.90	20.00%	278,107.08
7120	FICA/Medicaid	30,012.96	28,486.26	26,303.43	26,219.12	27,813.52	31,980.00	34,015.00	2.00%	34,695.30	2.00%	35,389.21	2.00%	36,096.99	2.00%	36,818.93	3.00%	37,923.50
7121	PERF	50,217.50	51,126.94	51,475.68	52,867.84	53,972.28	59,370.00	63,135.00	2.00%	64,397.70	2.00%	65,685.65	2.00%	66,999.37	2.00%	68,339.35	3.00%	70,389.54
7122	Workmen's Comp.	907.32	1,226.00	1,521.00	750.00	815.22	860.00	860.00	2.00%	877.20	2.00%	894.74	2.00%	912.64	2.00%	930.89	3.00%	958.82
7125	401A Matching	4,512.21	5,015.76	7,299.03	10,575.64	9,229.11	16,100.00	17,300.00	2.00%	17,646.00	2.00%	17,998.92	2.00%	18,358.90	2.00%	18,726.08	3.00%	19,287.86
7131	Tsf	-	-	-	-	32,207.85	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7223	Office Supplies	646.10	1,712.90	2,632.00	1,348.19	1,684.28	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
7224	Operating Supplies	18,201.02	1,229.21	1,226.94	3,686.98	1,638.55	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	3.00%	1,114.91
7226	Vehicle Gas	2,540.29	1,747.57	1,377.88	1,556.22	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7331	Consulting	130,753.40	151,159.08	147,379.52	127,263.88	240,580.28	189,000.00	189,000.00	2.00%	192,780.00	2.00%	196,635.60	2.00%	200,568.31	2.00%	204,579.68	3.00%	210,717.07
7332	Cellular/Pagers/Mobile	54,735.22	58,170.58	152,776.63	165,338.18	112,097.59	151,900.00	156,940.00	2.00%	160,078.80	2.00%	163,280.38	2.00%	166,545.98	2.00%	169,876.90	3.00%	174,973.21
7333	Postage	-	-	-	5,727.54	5,139.90	8,150.00	8,150.00	2.00%	8,313.00	2.00%	8,479.26	2.00%	8,648.85	2.00%	8,821.82	3.00%	9,086.48
7334	Travel/Training	21,596.32	3,621.22	12,595.08	26,165.12	13,138.64	31,000.00	31,000.00	2.00%	31,620.00	2.00%	32,252.40	2.00%	32,897.45	2.00%	33,555.40	3.00%	34,562.06
7335	Telephone	75,044.08	27,584.28	27,361.89	26,251.20	28,959.73	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	3.00%	33,447.15
7337	Printing	49,622.25	34,846.61	30,275.87	24,467.93	33,441.23	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	3.00%	33,447.15
7339	Insurance	5,590.00	6,779.28	7,482.83	7,606.64	9,087.34	10,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7343	Building Maintenance	-	-	3,456.00	-	4,209.24	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
7347	Promotion	3,203.98	4,180.37	705.83	1,694.17	5,129.90	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
7349	Services Contractual	36,606.94	53,436.02	95,956.23	69,730.82	112,513.85	101,500.00	112,615.00	2.00%	114,867.30	2.00%	117,164.65	2.00%	119,507.94	2.00%	121,898.10	3.00%	125,555.04
7350	Subs/Dues/Memb.	26,227.90	26,444.00	26,202.99	26,566.50	26,424.00	29,000.00	29,000.00	2.00%	29,580.00	2.00%	30,171.60	2.00%	30,775.03	2.00%	31,390.53	3.00%	32,332.25
7360	Vehicle Repair	1,448.89	3,060.80	1,572.02	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7389	Software Licensing	329,332.19	312,416.29	327,408.45	380,160.25	352,535.34	427,495.00	415,500.00	5.00%	436,275.00	5.00%	458,088.75	5.00%	480,993.19	5.00%	505,042.85	5.00%	530,294.99
7451	Computer/Equip.	249,280.19	235,155.61	298,779.84	158,554.54	249,804.35	218,000.00	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00
7472	Equipment	-	-	-	5,000.00	20,143.61	20,000.00	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00
Dept. 7 Subtotal		<u>\$ 1,552,460.01</u>	<u>\$ 1,477,793.80</u>	<u>\$ 1,679,042.67</u>	<u>\$ 1,575,873.60</u>	<u>\$ 1,804,858.32</u>	<u>\$ 1,898,205.00</u>	<u>\$ 1,925,870.00</u>		<u>\$ 1,972,210.10</u>		<u>\$ 2,044,523.79</u>		<u>\$ 2,123,766.42</u>		<u>\$ 2,211,074.93</u>		<u>\$ 2,320,366.54</u>
Per Budget		<u>\$ 1,552,460.01</u>	<u>\$ 1,477,793.80</u>	<u>\$ 1,679,042.67</u>	<u>\$ 1,575,873.60</u>	<u>\$ 1,804,858.32</u>	<u>\$ 1,898,205.00</u>	<u>\$ 1,925,870.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Clerk-Treasurer's Office
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
8001	Unappropriated Clerk	\$ 2,097.57	\$ 227.25	\$ 623.31	\$ 204.63	\$ 1,069.10	\$ -	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -
8111	CT Salary	314,398.22	390,739.46	407,478.96	418,040.89	434,501.98	438,105.00	453,340.00	2.00%	462,406.80	2.00%	471,654.94	2.00%	481,088.03	2.00%	490,709.80	2.00%	500,523.99
8119	Health and Dental	53,982.90	50,058.39	46,051.30	53,100.49	62,786.67	95,430.00	95,430.00	20.00%	114,516.00	20.00%	137,419.20	20.00%	164,903.04	20.00%	197,883.65	20.00%	237,460.38
8120	FICA & Medicare	28,275.15	28,608.22	31,155.47	30,229.16	31,144.03	33,495.00	34,660.00	2.00%	35,353.20	2.00%	36,060.26	2.00%	36,781.47	2.00%	37,517.10	3.00%	38,642.61
8121	PERF - Adm.	45,944.04	45,176.26	46,398.10	49,293.40	51,216.39	51,310.00	53,300.00	2.00%	54,366.00	2.00%	55,453.32	2.00%	56,562.39	2.00%	57,693.63	3.00%	59,424.44
8122	Workmen's Comp.	779.86	767.00	885.00	442.75	478.38	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	3.00%	557.45
8125	401A Matching	4,964.16	6,911.16	10,014.96	6,269.60	8,316.84	16,110.00	17,300.00	2.00%	17,646.00	2.00%	17,998.92	2.00%	18,358.90	2.00%	18,726.08	3.00%	19,287.86
8223	Office Supplies	3,797.57	3,707.87	4,316.38	4,123.39	3,340.66	4,000.00	4,000.00	2.00%	4,080.00	2.00%	4,161.60	2.00%	4,244.83	2.00%	4,329.73	3.00%	4,459.62
8224	Operating Supplies	1,280.15	207.51	71.97	304.60	1,615.94	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	3.00%	1,114.91
8330	Attorney/Consultant	106.00	11,175.00	2,210.00	1,500.00	1,500.00	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
8331	Consulting - Adm.	48,899.73	81,532.25	86,421.99	98,625.91	84,293.62	132,500.00	132,500.00	2.00%	135,150.00	2.00%	137,853.00	2.00%	140,610.06	2.00%	143,422.26	3.00%	147,724.93
8332	Cellular/Pagers/Mobile	4,994.69	3,587.40	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8333	Postage - Adm.	2,036.94	1,739.00	2,460.90	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8334	Travel/Training/Seminars	2,713.82	3,789.18	7,560.56	4,077.82	10,601.19	9,500.00	9,500.00	2.00%	9,690.00	2.00%	9,883.80	2.00%	10,081.48	2.00%	10,283.11	3.00%	10,591.60
8335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8337	Printing	1,550.93	942.78	791.75	1,518.33	948.45	1,600.00	1,600.00	2.00%	1,632.00	2.00%	1,664.64	2.00%	1,697.93	2.00%	1,731.89	3.00%	1,783.85
8338	Legal Notices	763.86	2,433.17	3,968.33	3,672.12	2,556.93	3,500.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
8339	Insurance	6,575.00	7,338.76	6,029.81	6,724.37	7,889.81	8,700.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8340	Official Bond	-	-	1,275.00	1,275.00	1,275.00	1,300.00	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00
8347	Promotion - Adm.	3,336.54	4,419.86	4,914.51	3,013.10	3,763.68	3,000.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	3.00%	3,902.17
8349	Services	128,439.00	107,677.60	56,395.41	7,630.64	8,531.01	10,500.00	10,500.00	2.00%	10,710.00	2.00%	10,924.20	2.00%	11,142.68	2.00%	11,365.54	3.00%	11,706.50
8350	Subs/Dues/Memb.	1,375.00	1,487.00	1,706.88	1,535.00	1,849.00	3,550.00	3,550.00	2.00%	3,621.00	2.00%	3,693.42	2.00%	3,767.29	2.00%	3,842.63	3.00%	3,957.91
8990	Miscellaneous	1,199.83	200.00	(34.02)	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Dept. 8 Subtotal		<u>\$ 657,510.96</u>	<u>\$ 752,725.12</u>	<u>\$ 720,696.57</u>	<u>\$ 691,581.20</u>	<u>\$ 717,678.68</u>	<u>\$ 819,100.00</u>	<u>\$ 829,980.00</u>		<u>\$ 863,731.00</u>		<u>\$ 901,592.50</u>		<u>\$ 944,333.81</u>		<u>\$ 992,877.03</u>		<u>\$ 1,051,357.46</u>
Per Budget		<u>\$ 657,510.96</u>	<u>\$ 752,725.12</u>	<u>\$ 720,696.57</u>	<u>\$ 691,581.20</u>	<u>\$ 717,678.68</u>	<u>\$ 819,100.00</u>	<u>\$ 829,980.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Mayor
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
9111	Mayor Salary	\$ 93,634.91	\$ 108,200.30	\$ 108,200.30	\$ 110,364.02	\$ 112,571.94	\$ 115,955.00	\$ 119,435.00	2.00%	\$ 121,823.70	2.00%	\$ 124,260.17	2.00%	\$ 126,745.38	2.00%	\$ 129,280.29	3.00%	\$ 133,158.69
9119	Health and Dental	10,943.37	10,458.47	11,529.37	15,690.10	16,152.01	20,615.00	20,615.00	20.00%	24,738.00	20.00%	29,685.60	20.00%	35,622.72	20.00%	42,747.26	20.00%	51,296.72
9120	FICA & Medicare	8,127.73	8,127.67	8,121.26	8,287.69	8,456.48	8,870.00	9,140.00	2.00%	9,322.80	2.00%	9,509.26	2.00%	9,699.44	2.00%	9,893.43	3.00%	10,190.23
9121	PERF - Adm.	12,671.96	15,364.44	15,364.44	15,671.78	15,985.32	16,310.00	16,960.00	2.00%	17,299.20	2.00%	17,645.18	2.00%	17,998.09	2.00%	18,358.05	3.00%	18,908.79
9122	Workmen's Comp.	152.00	210.00	250.00	125.00	135.14	140.00	140.00	2.00%	142.80	2.00%	145.66	2.00%	148.57	2.00%	151.54	3.00%	156.09
9125	401A Matching	1,965.02	3,930.04	2,966.42	3,930.04	3,389.06	4,595.00	4,780.00	2.00%	4,875.60	2.00%	4,973.11	2.00%	5,072.57	2.00%	5,174.03	3.00%	5,329.25
9223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9330	Attorney/ Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9332	Cellular/Pagers/Mobile	1,025.56	1,243.24	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9333	Postage - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9334	Travel/Training/Seminars	1,119.00	332.77	1,412.63	839.16	5,804.25	2,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
9335	Telephone - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9337	Printing - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9338	Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9347	Promotion - Adm.	9,794.59	10,489.96	8,580.70	15,860.18	15,840.66	16,000.00	16,000.00	2.00%	16,320.00	2.00%	16,646.40	2.00%	16,979.33	2.00%	17,318.91	3.00%	17,838.48
9349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Dept. 9 Subtotal		<u>\$ 139,434.14</u>	<u>\$ 158,356.89</u>	<u>\$ 156,425.12</u>	<u>\$ 170,767.97</u>	<u>\$ 178,334.86</u>	<u>\$ 184,485.00</u>	<u>\$ 190,070.00</u>		<u>\$ 197,582.10</u>		<u>\$ 205,986.58</u>		<u>\$ 215,449.72</u>		<u>\$ 226,170.81</u>		<u>\$ 240,222.96</u>
Per Budget		<u>\$ 139,434.14</u>	<u>\$ 158,356.89</u>	<u>\$ 156,425.12</u>	<u>\$ 170,767.97</u>	<u>\$ 178,334.86</u>	<u>\$ 184,485.00</u>	<u>\$ 190,070.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

City Council
(* New dept. started in 2008)

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
10111	City Council Salary	\$ 82,091.68	\$ 105,000.02	\$ 107,500.00	\$ 109,600.00	\$ 111,742.00	\$ 115,025.00	\$ 118,405.00	2.00%	\$ 120,773.10	2.00%	\$ 123,188.56	2.00%	\$ 125,652.33	2.00%	\$ 128,165.38	3.00%	\$ 132,010.34
10120	City Council--FICA	-	7,549.71	7,857.34	7,825.31	8,355.92	8,800.00	9,055.00	2.00%	9,236.10	2.00%	9,420.82	2.00%	9,609.24	2.00%	9,801.42	3.00%	10,095.47
10122	City Council--Worker's Cmp	538.00	158.00	840.00	420.00	454.06	480.00	480.00	2.00%	489.60	2.00%	499.39	2.00%	509.38	2.00%	519.57	2.00%	529.96
10223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10330	Attorney/Consultant	-	-	-	-	-	3,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10332	Cellular/Pagers/Mobile	5,159.43	4,452.32	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10334	Travel/Training/Seminars	124.00	955.39	188.00	24.00	118.74	2,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
10338	Legal	26,318.47	-	-	-	-	-	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
10347	Promotion - Adm.	38.89	30,597.19	10,129.13	14,081.60	27,265.50	(1) 334,500.00	34,500.00	2.00%	35,190.00	2.00%	35,893.80	2.00%	36,611.68	2.00%	37,343.91	2.00%	38,090.79
10349	Services	-	928.01	379.97	385.41	34.70	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
10350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10472	Equipment	-	-	-	-	9,275.00	25,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Dept. 10 Subtotal		\$ 114,270.47	\$ 149,640.64	\$ 126,894.44	\$ 132,336.32	\$ 157,245.92	\$ 489,805.00	\$ 171,440.00		\$ 174,868.80		\$ 178,366.18		\$ 181,933.50		\$ 185,572.17		\$ 190,663.28
Per Budget		\$ 114,270.47	\$ 149,640.64	\$ 126,894.44	\$ 132,336.32	\$ 157,245.92	\$ 489,805.00	\$ 171,440.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

(1) Additonal Appropriation of \$300,000 included in 2019 , approved on 9/9/2019

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Board of Public Works and Safety
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
11111	Salary	\$ 1,627.50	\$ 2,500.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	2.00%	\$ 2,142.00	2.00%	\$ 2,184.84	2.00%	\$ 2,228.54	2.00%	\$ 2,273.11	3.00%	\$ 2,341.30
11120	FICA & Medicare	-	737.80	160.66	160.66	160.66	165.00	165.00	2.00%	168.30	2.00%	171.67	2.00%	175.10	2.00%	178.60	3.00%	183.96
11223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11330	Attorney/Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11338	Legal Notices	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Dept. 11 Subtotal	<u>\$ 1,627.50</u>	<u>\$ 3,237.80</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,265.00</u>	<u>\$ 2,265.00</u>		<u>\$ 2,310.30</u>		<u>\$ 2,356.51</u>		<u>\$ 2,403.64</u>		<u>\$ 2,451.71</u>		<u>\$ 2,525.26</u>
	Per Budget	<u>\$ 1,627.50</u>	<u>\$ 3,237.80</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,265.00</u>	<u>\$ 2,265.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Public Works #13

(To begin in 2014)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ 1,222,855.99	\$ 1,743,231.76	\$ 1,616,938.72	\$ 1,669,591.27	\$ 1,650,450.22	\$ 1,196,290.00	\$ 1,348,350.00	2.00%	\$ 1,375,317.00	2.00%	\$ 1,402,823.34	2.00%	\$ 1,430,879.81	2.00%	\$ 1,459,497.40	3.00%	\$ 1,503,282.33
	Additional Appropriation	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
120	FICA & Medicare	88,488.06	368,411.60	116,355.35	121,272.27	120,238.70	91,520.00	103,150.00	2.00%	105,213.00	2.00%	107,317.26	2.00%	109,463.61	2.00%	111,652.88	3.00%	115,002.46
119	Health & Dental	248,558.28	125,973.98	422,663.62	479,666.62	419,476.39	426,200.00	426,200.00	20.00%	511,440.00	20.00%	613,728.00	20.00%	736,473.60	20.00%	883,768.32	20.00%	1,060,521.98
125	401a Match	17,463.75	232,254.23	42,152.48	49,134.29	37,495.29	45,940.00	53,255.00	2.00%	54,320.10	2.00%	55,406.50	2.00%	56,514.63	2.00%	57,644.92	2.00%	58,797.82
121	PERF	165,684.40	51,226.00	217,576.60	232,907.17	247,493.74	168,240.00	189,050.00	2.00%	192,831.00	2.00%	196,687.62	2.00%	200,621.37	2.00%	204,633.80	3.00%	210,772.81
122	Worker's Comp.	34,461.27	27,359.11	80,195.00	38,585.00	46,448.08	70,000.00	60,000.00	2.00%	61,200.00	2.00%	62,424.00	2.00%	63,672.48	2.00%	64,945.93	2.00%	66,244.85
223	Office Supplies	18,551.21	7,142.91	3,720.74	6,213.57	6,729.18	6,000.00	7,000.00	2.00%	7,140.00	2.00%	7,282.80	2.00%	7,428.46	2.00%	7,577.03	2.00%	7,728.57
224	Operating Supplies	-	11,770.46	31,878.64	72,221.04	39,463.26	47,500.00	48,500.00	2.00%	49,470.00	2.00%	50,459.40	2.00%	51,468.59	2.00%	52,497.96	2.00%	53,547.92
226	Vehicle Gas	-	-	-	-	1,353.68	7,450.00	7,450.00	2.00%	7,599.00	2.00%	7,750.98	2.00%	7,906.00	2.00%	8,064.12	2.00%	8,225.40
228	Signs and Posts	-	-	-	-	-	-	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
229	Uniforms	13,105.62	14,982.01	18,336.76	21,378.44	10,962.13	19,000.00	19,000.00	0.00%	19,000.00	2.00%	19,380.00	2.00%	19,767.60	2.00%	20,162.95	2.00%	20,566.21
231	Gravel & Sand (Subgrade Mat)	-	-	-	-	-	-	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
329	Natural Gas	-	-	-	-	-	-	2,500.00	5.00%	2,625.00	5.00%	2,756.25	5.00%	2,894.06	5.00%	3,038.77	5.00%	3,190.70
339	Insurance	19,311.25	60,584.89	38,288.02	42,736.37	54,223.22	59,650.00	62,000.00	2.00%	63,240.00	2.00%	64,504.80	2.00%	65,794.90	2.00%	67,110.79	2.00%	68,453.01
341	Electricity	28,396.41	3,872.62	40,716.27	45,465.26	59,590.28	60,000.00	65,000.00	3.00%	66,950.00	3.00%	68,958.50	5.00%	72,406.43	5.00%	76,026.75	5.00%	79,828.08
342	Water/Sewer	3,624.49	47,517.30	14,039.69	31,556.80	30,994.04	39,300.00	39,300.00	3.00%	40,479.00	3.00%	41,693.37	3.00%	42,944.17	3.00%	44,232.50	3.00%	45,559.47
332	Cellular/Pagers/Mobile	50,377.84	40,704.00	(424.51)	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
349	Contractual Services	-	41,872.30	16,158.24	32,635.52	748,973.48	701,000.00	775,000.00	2.00%	790,500.00	2.00%	806,310.00	2.00%	822,436.20	2.00%	838,884.92	2.00%	855,662.62
350	Subs/Dues/Memberships	11,148.60	11,748.88	1,197.96	1,377.20	3,073.57	3,000.00	13,000.00	2.00%	13,260.00	2.00%	13,525.20	2.00%	13,795.70	2.00%	14,071.62	2.00%	14,353.05
360	Vehicle Repair	-	-	-	-	268.95	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
333	Postage	3,993.57	15,889.33	2,229.30	531.40	300.77	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
347	Promotions	6,876.65	14,510.14	5,953.80	5,142.00	11,650.02	12,000.00	12,000.00	2.00%	12,240.00	2.00%	12,484.80	2.00%	12,734.50	2.00%	12,989.19	2.00%	13,248.97
334	Travel/Training	17,300.20	16,428.09	26,256.53	22,333.55	6,167.46	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
343	Building Maintenance	-	-	-	80,939.45	56,756.79	48,500.00	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00
345	Comp Equipment Repair	-	797.41	6,720.46	8,716.26	26,038.37	46,750.00	56,750.00	2.00%	57,885.00	2.00%	59,042.70	2.00%	60,223.55	2.00%	61,428.03	2.00%	62,656.59
389	Software Licensing	-	-	-	10,000.00	13,093.50	12,000.00	12,000.00	5.00%	12,600.00	5.00%	13,230.00	5.00%	13,891.50	5.00%	14,586.08	5.00%	15,315.38
433	Infrastructure Repair	-	-	-	-	998.40	17,000.00	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00
451	Computer Equipment	47,534.19	54,916.47	12,580.17	3,452.70	3,774.95	12,000.00	12,000.00	2.00%	12,240.00	2.00%	12,484.80	2.00%	12,734.50	2.00%	12,989.19	2.00%	13,248.97
472	Equipment	-	10,946.18	21,852.56	8,909.75	13,481.11	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
473	Vehicle Leases	-	139,097.02	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Grand Junction Operating Expense	-	-	-	-	-	-	-	N/A	500,000.00	N/A	750,000.00	N/A	750,000.00	N/A	750,000.00	N/A	750,000.00
476	Equipment Leases	-	346.69	200.00	-	-	1,100.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Dept. 13 Subtotal	<u>\$ 1,997,731.78</u>	<u>\$ 3,041,583.38</u>	<u>\$ 2,735,586.40</u>	<u>\$ 2,984,765.93</u>	<u>\$ 3,609,495.58</u>	<u>\$ 3,134,940.00</u>	<u>\$ 3,451,505.00</u>		<u>\$ 4,096,639.10</u>		<u>\$ 4,510,452.12</u>		<u>\$ 4,697,387.48</u>		<u>\$ 4,910,295.68</u>		<u>\$ 5,171,879.60</u>
	Transfer to Rainy Day Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										
	Per Budget	<u>\$ 1,997,731.78</u>	<u>\$ 3,041,583.38</u>	<u>\$ 2,735,586.40</u>	<u>\$ 2,984,765.93</u>	<u>\$ 3,609,495.58</u>	<u>\$ 3,134,940.00</u>	<u>\$ 3,451,505.00</u>										
	Difference	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>

NOTE: Grand Park personnel expenses are included in the Public Works Department starting from 2014-2018. Please find Grand Park personnel expenses for 2019 in the General Fund under Grand Park Outdoor and Grand Park Events Center budgets.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Communications Department #20

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
111	Salary	\$ -	\$ 184,960.76	\$ 205,349.32	\$ 170,205.75	\$ 173,599.44	\$ 179,965.00	\$ 198,045.00	2.00%	\$ 202,005.90	2.00%	\$ 206,046.02	2.00%	\$ 210,166.94	2.00%	\$ 214,370.28	3.00%	\$ 220,801.39
119	Health & Dental Insurance	-	28,562.50	32,206.38	36,495.50	28,696.06	59,125.00	59,125.00	20.00%	70,950.00	20.00%	85,140.00	20.00%	102,168.00	20.00%	122,601.60	20.00%	147,121.92
120	FICA	-	13,724.12	15,243.49	12,623.19	13,029.48	13,770.00	15,150.00	2.00%	15,453.00	2.00%	15,762.06	2.00%	16,077.30	2.00%	16,398.85	3.00%	16,890.81
121	PERF	-	19,530.52	22,349.85	20,337.81	22,531.38	25,560.00	28,125.00	2.00%	28,687.50	2.00%	29,261.25	2.00%	29,846.48	2.00%	30,443.40	3.00%	31,356.71
122	Worker's Comp.	-	289.00	550.00	275.00	289.48	300.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
125	401A Match	-	917.04	3,159.72	2,927.37	1,669.59	7,180.00	7,835.00	2.00%	7,991.70	2.00%	8,151.53	2.00%	8,314.56	2.00%	8,480.86	2.00%	8,650.47
223	Office Supplies	-	2,401.20	3,226.50	585.65	4,170.32	1,000.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
224	Operating Supplies	-	2,263.69	925.38	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	Vehicle/Gas/Supplies	-	20.00	182.01	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
331	Consulting	-	31,621.94	22,065.00	30,100.00	19,375.00	15,000.00	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
332	Cell Phones	-	2,411.24	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
333	Postage	-	23,642.61	-	6.65	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
337	Printing	-	39,224.06	6,646.60	12,557.63	6,156.48	9,000.00	18,500.00	2.00%	18,870.00	2.00%	19,247.40	2.00%	19,632.35	2.00%	20,024.99	2.00%	20,425.49
334	Travel/Training	-	2,636.56	6,559.86	2,902.17	2,427.13	7,000.00	11,500.00	2.00%	11,730.00	2.00%	11,964.60	2.00%	12,203.89	2.00%	12,447.97	2.00%	12,696.93
347	Promotions	-	34,805.56	52,470.41	40,536.59	36,151.66	13,100.00	27,200.00	2.00%	27,744.00	2.00%	28,298.88	2.00%	28,864.86	2.00%	29,442.15	2.00%	30,031.00
349	Services	-	-	-	11,306.85	637.15	2,000.00	32,000.00	2.00%	32,640.00	2.00%	33,292.80	2.00%	33,958.66	2.00%	34,637.83	2.00%	35,330.59
350	Dues & Memberships	-	9,335.76	9,762.93	7,072.80	8,663.00	8,525.00	8,200.00	2.00%	8,364.00	2.00%	8,531.28	2.00%	8,701.91	2.00%	8,875.94	2.00%	9,053.46
360	Vehicle Repair	-	2,439.11	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
389	Software Licensing	-	6,386.00	10,217.00	17,035.00	8,974.00	-	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
473	Vehicle Leases	-	3,553.99	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Dept. 20 Subtotal		\$ -	\$ 408,725.66	\$ 390,914.45	\$ 364,967.96	\$ 326,370.17	\$ 341,525.00	\$ 432,480.00		\$ 451,772.10		\$ 473,578.54		\$ 498,375.31		\$ 526,733.06		\$ 561,948.13
Per Budget			\$ 408,725.66	\$ 390,914.45	\$ 364,967.96	\$ 326,370.17	\$ 341,525.00	\$ 432,480.00										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

Public Affairs/ Guest Services Department #21

Fund		2014	2015	2016	2017	2018	2019	2020	Factor	2021	Factor	2022	Factor	2023	Factor	2024	Factor	2025
Code	Appropriations	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Used	Estimated	Used	Estimated	Used	Estimated	Used	Estimated	Used	Estimated
21111	Salary	\$ -	\$ 223,164.96	\$ 230,883.17	\$ 210,754.70	\$ 214,754.61	\$ 214,570.00	\$ 225,165.00	2.00%	\$ 229,668.30	2.00%	\$ 234,261.67	2.00%	\$ 238,946.90	2.00%	\$ 243,725.84	3.00%	\$ 251,037.61
21119	Insurance	-	47,910.80	52,535.76	46,726.07	33,835.67	89,450.00	89,450.00	20.00%	107,340.00	20.00%	128,808.00	20.00%	154,569.60	20.00%	185,483.52	20.00%	222,580.22
21120	FICA	-	16,153.31	16,769.49	15,458.48	15,938.97	16,415.00	17,225.00	2.00%	17,569.50	2.00%	17,920.89	2.00%	18,279.31	2.00%	18,644.89	3.00%	19,204.24
21121	PERF	-	30,865.47	32,638.33	29,927.06	30,355.58	30,470.00	31,845.00	2.00%	32,481.90	2.00%	33,131.54	2.00%	33,794.17	2.00%	34,470.05	3.00%	35,504.15
21122	Worker's Comp	-	394.00	580.00	292.50	307.90	160.00	160.00	2.00%	163.20	2.00%	166.46	2.00%	169.79	2.00%	173.19	2.00%	176.65
21125	401A Match	-	1,097.66	1,978.48	3,349.39	4,078.69	8,255.00	8,630.00	2.00%	8,802.60	2.00%	8,978.65	2.00%	9,158.23	2.00%	9,341.39	2.00%	9,528.22
21223	Office Supplies	-	414.42	6,370.89	404.26	560.18	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
21332	Cell Phones	-	1,307.38	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
21333	Postage	-	717.71	338.85	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
21334	Travel/Training	-	1,233.89	654.87	1,875.78	12,154.78	14,190.00	10,400.00	2.00%	10,608.00	2.00%	10,820.16	2.00%	11,036.56	2.00%	11,257.29	2.00%	11,482.44
21337	Printing	-	48.93	-	340.23	-	250.00	250.00	2.00%	255.00	2.00%	260.10	2.00%	265.30	2.00%	270.61	2.00%	276.02
21340	Official Bond	-	-	-	-	-	100.00	100.00	2.00%	102.00	2.00%	104.04	2.00%	106.12	2.00%	108.24	2.00%	110.41
21347	Promotions	-	1,931.36	1,420.59	953.68	2,167.80	2,600.00	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00
21349	Services	-	-	-	-	-	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
Dept. 21 Subtotal		<u>\$ -</u>	<u>\$ 325,239.89</u>	<u>\$ 344,170.43</u>	<u>\$ 310,082.15</u>	<u>\$ 314,154.18</u>	<u>\$ 377,960.00</u>	<u>\$ 387,725.00</u>		<u>\$ 411,520.50</u>		<u>\$ 439,012.11</u>		<u>\$ 470,917.79</u>		<u>\$ 508,098.68</u>		<u>\$ 554,556.09</u>
Per Budget			<u>\$ 325,239.89</u>	<u>\$ 344,170.43</u>	<u>\$ 310,082.15</u>	<u>\$ 314,154.18</u>	<u>\$ 377,960.00</u>	<u>\$ 387,725.00</u>										
Difference			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Human Resources Department #22

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ -	\$ 109,150.97	\$ 115,810.13	\$ 118,945.60	\$ 120,998.51	\$ 133,865.00	\$ 115,410.00	2.00%	\$ 117,718.20	2.00%	\$ 120,072.56	2.00%	\$ 122,474.02	2.00%	\$ 124,923.50	3.00%	\$ 128,671.20
125	401A Match	-	1,687.93	2,957.92	4,732.24	4,416.41	5,125.00	4,600.00	2.00%	4,692.00	2.00%	4,785.84	2.00%	4,881.56	2.00%	4,979.19	2.00%	5,078.77
119	Health & Dental	-	20,892.66	22,205.63	37,834.48	38,879.28	55,060.00	54,560.00	20.00%	65,472.00	20.00%	78,566.40	20.00%	94,279.68	20.00%	113,135.62	20.00%	135,762.74
120	FICA	-	7,983.22	8,466.35	8,654.60	9,165.79	10,240.00	8,830.00	7.65%	9,505.50	7.65%	10,232.67	7.65%	11,015.46	7.65%	11,858.15	7.65%	12,765.30
121	PERF	-	14,765.23	16,445.00	16,890.44	17,846.29	19,010.00	16,390.00	14.20%	18,717.38	14.20%	21,375.25	14.20%	24,410.53	14.20%	27,876.83	14.20%	31,835.34
122	Worker's Comp.	-	218.00	285.00	142.50	150.00	160.00	160.00	2.00%	163.20	2.00%	166.46	2.00%	169.79	2.00%	173.19	3.00%	178.38
223	Office Supplies	-	233.84	109.58	309.55	262.56	400.00	600.00	2.00%	612.00	2.00%	624.24	2.00%	636.72	2.00%	649.46	3.00%	668.94
333	Postage	-	-	-	98.00	-	50.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
334	Travel-Training	-	19,539.05	1,116.22	14,603.86	11,134.76	21,000.00	14,295.00	2.00%	14,580.90	2.00%	14,872.52	2.00%	15,169.97	2.00%	15,473.37	3.00%	15,937.57
347	Promotions	-	466.18	1,037.25	708.29	1,295.22	1,750.00	2,200.00	2.00%	2,244.00	2.00%	2,288.88	2.00%	2,334.66	2.00%	2,381.35	3.00%	2,452.79
350	Subscriptions	-	407.44	260.00	494.00	468.00	670.00	1,170.00	2.00%	1,193.40	2.00%	1,217.27	2.00%	1,241.61	2.00%	1,266.45	3.00%	1,304.44
Dept. 22 Subtotal		\$ -	\$ 175,344.52	\$ 168,693.08	\$ 203,413.56	\$ 204,616.82	\$ 247,330.00	\$ 218,215.00		\$ 234,898.58		\$ 254,202.09		\$ 276,614.01		\$ 302,717.09		\$ 334,655.47
Per Budget			\$ 175,344.52	\$ 168,693.08	\$ 203,413.56	\$ 204,616.82	\$ 247,330.00	\$ 218,215.00										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

Sports Facilities (GP Outdoor) #15

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,310.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
119	Health and Dental	-	-	-	-	-	85,670.00	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
120	FICA	-	-	-	-	-	25,270.00	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-
121	PERF	-	-	-	-	-	35,475.00	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-
122	Worker's Comp.	-	-	-	-	-	8,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
125	401A Match	-	-	-	-	-	9,330.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
349	Trustee Fees	-	-	-	1,429.55	6,559.37	6,860.00	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00
380	Principal Payment on Bonds	-	-	-	1,210,000.00	1,235,000.00	1,265,000.00	1,290,000.00	2.00%	1,315,800.00	2.00%	1,342,116.00	2.00%	-	2.00%	-	3.00%	-
381	Interest Payment on Bonds	-	-	-	721,140.00	690,240.63	663,095.00	635,345.00	2.00%	648,051.90	2.00%	661,012.94	2.00%	-	2.00%	-	3.00%	-
	Event Center Payment	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	2018 COIT Bonds	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
Dept. 15 Subtotal		\$ -	\$ -	\$ -	\$ 1,932,569.55	\$ 1,931,800.00	\$ 2,429,010.00	\$ 1,931,953.00		\$ 1,970,459.90		\$ 2,009,736.94		\$ 6,608.00		\$ 6,608.00		\$ 6,608.00
Per Budget			\$ -	\$ -	\$ 1,932,569.55	\$ 1,931,800.00	\$ 2,429,010.00	\$ 1,931,953.00										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: Personnel expenses were moved to the Sports Campus Operating Fund 640, starting in 2020.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Sports Facilities (GP Indoor) #23

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,585.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
119	Health and Dental	-	-	-	-	-	54,165.00	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
120	FICA	-	-	-	-	-	21,160.00	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-
121	PERF	-	-	-	-	-	34,565.00	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-
122	Worker's Comp.	-	-	-	-	-	6,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
125	401A Match	-	-	-	-	-	9,715.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Sports Facilities Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,190.00	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Per Budget			\$ -	\$ -	\$ -	\$ -	\$ 402,190.00											
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										
Total Fund 101		\$61,133,391.50	\$16,115,091.22	\$16,253,052.30	\$18,302,580.34	\$19,672,626.03	\$25,192,500.00	\$26,371,933.00		\$28,355,377.08		\$29,847,351.22		\$29,287,383.61		\$30,874,955.98		\$32,708,879.01
Per Reports		\$61,133,391.50	\$16,115,091.22	\$16,253,052.30	\$18,302,580.34	\$19,672,626.03	\$25,192,500.00	\$26,371,933.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										
Net		\$ (1,630,034.34)	\$ (755,265.93)	\$ 2,498,348.57	\$ 1,710,249.93	\$ 3,779,381.15	\$ 3,211,020.33	\$ 2,112,940.00		\$ 1,472,432.42		\$ 188,764.86		\$ 970,586.38		\$ 619,246.25		\$ 76,813.03

NOTE: Personnel expenses were moved to the Sports Campus Operating Fund 640, starting in 2020.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF MVH FUND #201

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 717,648.37	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$2,090,332.35	\$ 1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$1,688,547.12	\$ 1,820,313.97
TOTAL REVENUE	\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55	\$2,245,173.89	\$ 2,170,357.00	\$ 2,217,084.50	\$ 2,268,802.47	\$ 2,321,804.72	\$2,376,122.96	\$ 2,431,789.64
APPROPRIATIONS				\$ 1,789,706.71	\$ 2,478,167.64	\$2,764,240.00	\$ 3,287,715.00	\$ 2,187,555.10	\$ 2,296,493.66	\$ 2,416,535.29	\$2,548,232.68	\$ 2,696,444.58
Circuit Breaker (Memo Only)				-	-	250,000	250,000	262,500	275,625	289,406	303,877	319,070
TOTAL SPENDABLE APPROP.	\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$2,514,240.00	\$ 3,037,715.00	\$ 1,925,055.10	\$ 2,020,868.66	\$ 2,127,129.04	\$2,244,356.11	\$ 2,377,374.19
ASSUMED SPEND DOWN LEVEL						\$2,313,100.80	\$ 2,794,697.80	\$ 1,771,050.69	\$ 1,859,199.17	\$ 1,956,958.72	\$2,064,807.62	\$ 2,187,184.25
ENDING BALANCE	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35	\$1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$ 1,688,547.12	\$1,820,313.97	\$ 1,874,729.42
ENDING BALANCE W/ SPEND DOWN						\$2,022,405.44	\$ 1,196,925.44	\$ 1,399,942.04	\$ 1,655,540.94	\$ 1,858,717.44	\$1,999,862.46	\$ 2,064,919.35
CARRYOVER	-	-	-	-	-	-	-	-	-	-	-	-
ADJUSTING ENDING BALANCE	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35	\$1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$ 1,688,547.12	\$1,820,313.97	\$ 1,874,729.42
PER FUND REPORT	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 2,000,000	\$ 2,075,000	\$ 1,937,000	\$ 3,008,130	Assumed Actual Spend Down Percentage						
PERCENT OF BUDGET SPENT		73%	55%	92%	82%	92%						
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 409,853.77	\$ 528,572.51		\$ 434,071.40	\$ 443,416.90	\$ 453,760.49	\$ 464,360.94	\$ 475,224.59	\$ 486,357.93

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of MVH Fund #201

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ 516,566.41	\$ 813,147.22	\$ 615,415.58	\$ 791,445.70	\$ 898,756.79	\$ 732,260.00	\$ 777,357.00	3.50%	\$ 804,564.50	4.00%	\$ 836,747.07	4.00%	\$ 870,216.96	4.00%	\$ 905,025.64	4.00%	\$ 941,226.66
	Circuit Breaker Impact	(131,670.00)	(206,700.00)	(145,510.00)	(195,336.00)	(222,435.00)	(184,021.11)	(250,000.00)	N/A	(262,500.00)	N/A	(275,625.00)	N/A	(289,406.25)	N/A	(303,876.56)	N/A	(319,070.39)
113	ACCI - ACCII	127,841.69	129,518.27	128,359.90	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
114	MVH Distribution	-	-	-	318,111.31	859,751.61	759,561.00	725,000.00	2.00%	739,500.00	2.00%	754,290.00	2.00%	769,375.80	2.00%	784,763.32	2.00%	800,458.58
115	MVH Distribution - Restricted	-	-	-	318,111.28	859,751.53	759,561.00	725,000.00	2.00%	739,500.00	2.00%	754,290.00	2.00%	769,375.80	2.00%	784,763.32	2.00%	800,458.58
121	Fin. Institutions Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	34,693.43	52,328.42	26,481.87	54,612.58	66,051.54	41,382.00	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00
123	CVET	763.34	1,327.58	781.33	905.99	916.18	656.00	700.00	2.00%	714.00	2.00%	728.28	2.00%	742.85	2.00%	757.70	2.00%	772.86
125	COIT	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
221	MVH Permit and Fee	22,821.20	62,562.08	62,940.60	17,280.00	18,397.50	-	18,000.00	2.00%	18,360.00	2.00%	18,727.20	2.00%	19,101.74	2.00%	19,483.78	2.00%	19,873.45
227	Plan Review Fees	38,531.67	48,800.00	11,350.00	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
231	MVH Constr. Inspect.	54,853.25	14,505.00	21,815.05	120.00	495.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
356	Major Moves Distrib.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
357	MVH Distribution	996,076.76	994,917.63	983,480.00	658,723.85	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
544	Parking Violation Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
555	Parking Pass Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
632	Encroachment Fees	27,375.00	57,185.00	55,960.00	52,735.00	71,350.00	75,000.00	85,000.00	2.00%	86,700.00	2.00%	88,434.00	2.00%	90,202.68	2.00%	92,006.73	2.00%	93,846.87
635	Letter of Credit Fee	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
960	MVH Reimbursement	55,208.99	14,347.86	1,629.47	29,712.61	30,485.00	3,775.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
	Increase from Special Census	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Miscellaneous	162,504.87	21,175.94	2,743.61	2,846.53	59,342.40	57,000.00	47,000.00	2.00%	47,940.00	2.00%	48,898.80	2.00%	49,876.78	2.00%	50,874.31	2.00%	51,891.80
Total		\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55	\$ 2,245,173.89	\$ 2,170,357.00		\$ 2,217,084.50		\$ 2,268,802.47		\$ 2,321,804.72		\$ 2,376,122.96		\$ 2,431,789.64
Per Revenue Report		\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of MVH Fund #201

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
	MVH - Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
111	Salary MVH	-	-	-	-	190,184.55	225,650.00	247,070.00	2.00%	252,011.40	2.00%	257,051.63	2.00%	262,192.66	2.00%	267,436.51	3.00%	275,459.61
119	Health & Dental	-	-	-	-	47,694.96	81,310.00	81,310.00	20.00%	97,572.00	20.00%	117,086.40	20.00%	140,503.68	20.00%	168,604.42	20.00%	202,325.30
120	Social Security &	-	-	-	-	13,965.10	17,265.00	18,900.00	2.00%	19,278.00	2.00%	19,663.56	2.00%	20,056.83	2.00%	20,457.97	3.00%	21,071.71
121	PERF - MVH	-	-	-	-	26,999.90	32,045.00	35,085.00	2.00%	35,786.70	2.00%	36,502.43	2.00%	37,232.48	2.00%	37,977.13	3.00%	39,116.45
122	Workmen's Comp.	-	-	-	-	6,236.86	6,500.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
125	PEBSCO	-	-	-	-	-	8,885.00	9,850.00	2.00%	10,047.00	2.00%	10,247.94	2.00%	10,452.90	2.00%	10,661.96	2.00%	10,875.20
	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	Vehicle Gas/Supplies	152,381.56	86,888.05	93,028.57	98,708.33	143,226.31	120,000.00	125,000.00	5.00%	131,250.00	5.00%	137,812.50	5.00%	144,703.13	5.00%	151,938.28	5.00%	159,535.20
	Signs & Posts	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
231	Subgrade Materials	341,265.13	294,842.27		268,926.73	282,849.62	170,000.00	250,000.00	10.00%	275,000.00	10.00%	302,500.00	10.00%	332,750.00	10.00%	366,025.00	10.00%	402,627.50
232	Stone	-	-	-	375.00	-	150,000.00	75,000.00	10.00%	82,500.00	10.00%	90,750.00	10.00%	99,825.00	10.00%	109,807.50	10.00%	120,788.25
233	Asphalt	-	-	-	-	88,509.75	100,000.00	125,000.00	10.00%	137,500.00	10.00%	151,250.00	10.00%	166,375.00	10.00%	183,012.50	10.00%	201,313.75
331	Consulting	13,050.00	891.31	336,663.28	-	-	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
	MVH - Postage	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
334	Travel/Tng./Seminars	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Printing	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
339	Insurance - MVH	-	-	-	-	-	-	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
341	Electricity - MVH	19,369.93	19,507.31	24,045.21	31,666.06	82,249.82	40,000.00	40,000.00	3.00%	41,200.00	3.00%	42,436.00	5.00%	44,557.80	5.00%	46,785.69	5.00%	49,124.97
	Water/Sewer	-	-	-	-	-	-	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-
	Building Maint.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
345	Equipment Repair	57,360.88	31,320.05	69,018.80	18,093.33	62,621.96	40,000.00	40,000.00	2.00%	40,800.00	2.00%	41,616.00	2.00%	42,448.32	2.00%	43,297.29	2.00%	44,163.23
349	Services	1,096,216.50	881,980.60	219,831.59	1,009,928.47	1,203,472.94	1,183,085.00	520,000.00	2.00%	530,400.00	2.00%	541,008.00	2.00%	551,828.16	2.00%	562,864.72	2.00%	574,122.02
	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Trash Collection	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
360	Vehicle Repair	51,442.65	55,461.13	25,636.95	29,648.22	43,317.22	44,500.00	45,500.00	2.00%	46,410.00	2.00%	47,338.20	2.00%	48,284.96	2.00%	49,250.66	2.00%	50,235.68
377	Tree Trimming	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
378	Street Striping	64,849.54	70.92	131,445.15	120,800.48	93,638.77	200,000.00	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00
	Traffic Signal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
400	Land Purchases	13,275.00	-	-	27,075.00	132,435.00	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Sidewalk	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
433	Infrastructure Repair	-	-	-	116,372.24	48,566.86	50,000.00	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00
	Office/Computer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
472	Equipment	46,691.50	46,479.74	29,669.03	44,356.46	12,035.02	35,000.00	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00
473	Vehicle Leases	-	35,295.32	-	23,294.57	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
474	Construction	-	-	-	-	-	-	500,000.00	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
476	Equipment Leases	233,507.14	2,388.29	206,231.26	457.83	163.00	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc Circuit Breaker	-	-	-	-	-	250,000.00	250,000.00	N/A	262,500.00	N/A	275,625.00	N/A	289,406.25	N/A	303,876.56	N/A	319,070.39
990	Miscellaneous	45,421.79	-	175.64	3.99	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
		-	-	-	-	-	-	700,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$ 2,764,240.00	\$ 3,287,715.00		\$ 2,187,555.10		\$ 2,296,493.66		\$ 2,416,535.29		\$ 2,548,232.68		\$ 2,696,444.58
	Per Budget	\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$ 2,764,240.00	\$ 3,287,715.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: \$500,000 construction expense was not spent in 2019; therefore, it was moved to the 2020 Budget.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

SUMMARY OF LRS FUND #202

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 87,990.48	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78	\$ 1,361,164.78	\$ 800,526.78	\$ 663,376.02	\$ 524,202.24	\$ 382,436.99	\$ 237,447.64
TOTAL REVENUE	\$ 445,947.43	\$ 468,492.04	\$ 464,852.69	\$ 645,683.95	\$ 921,149.65	\$ 868,658.00	\$ 766,362.00	\$ 781,689.24	\$ 797,323.02	\$ 813,269.49	\$ 829,534.88	\$ 846,125.57
TOTAL SPENDABLE APPROP.	\$ 159,050.92	\$ 270,391.18	\$ 286,118.02	\$ 279,049.34	\$ 692,000.00	\$ 855,000.00	\$ 1,327,000.00	\$ 918,840.00	\$ 936,496.80	\$ 955,034.74	\$ 974,524.23	\$ 995,042.40
ASSUMED SPEND DOWN LEVEL						\$ 769,500.00	\$ 1,194,300.00	\$ 826,956.00	\$ 842,847.12	\$ 859,531.26	\$ 877,071.81	\$ 895,538.16
ENDING BALANCE	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78	\$1,361,164.78	\$ 800,526.78	\$ 663,376.02	\$ 524,202.24	\$ 382,436.99	\$ 237,447.64	\$ 88,530.82
ENDING BALANCE W/ SPEND DOWN						\$1,446,664.78	\$ 933,226.78	\$ 755,260.02	\$ 617,851.92	\$ 477,940.47	\$ 334,900.06	\$ 188,035.06
PER FUND REPORT	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 465,000	\$ 465,000	\$ 465,000	\$ 692,000			Assumed Actual Spend Down Percentage		90%		
PERCENT OF BUDGET SPENT		58%	58%	60%	100%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE			\$ 92,970.54	\$ 129,136.79	\$ 184,229.93		\$ 153,272.40	\$ 156,337.85	\$ 159,464.60	\$ 162,653.90		

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LRS Fund #202

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
357	Add. LRS Dist.	\$328,753.96	\$463,435.54	\$ 421,226.43	\$ -	\$918,522.73	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
358	Local Roads & Streets Dist.	117,193.47	5,056.50	42,426.26	645,683.95	-	857,303.00	756,362.00	2.00%	771,489.24	2.00%	786,919.02	2.00%	802,657.41	2.00%	818,710.55	2.00%	835,084.76
990	LRS - Misc.	-	-	1,200.00	-	2,626.92	11,355.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
Total		<u>\$445,947.43</u>	<u>\$468,492.04</u>	<u>\$ 464,852.69</u>	<u>\$645,683.95</u>	<u>\$921,149.65</u>	<u>\$868,658.00</u>	<u>\$ 766,362.00</u>		<u>\$781,689.24</u>		<u>\$797,323.02</u>		<u>\$813,269.49</u>		<u>\$829,534.88</u>		<u>\$846,125.57</u>
		<u>\$445,947.43</u>	<u>\$468,492.04</u>	<u>\$ 464,852.69</u>	<u>\$645,683.95</u>	<u>\$921,149.65</u>												
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>												

NOTE: Revenue increased for results of special census starting in 2017.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LRS Fund #202

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
001	LRS Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
228	Signs and Posts	-	-	-	46,012.55	229,006.31	150,000.00	100,000.00	2.00%	102,000.00	2.00%	104,040.00	2.00%	106,120.80	2.00%	108,243.22	2.00%	110,408.08
349	Services	112,582.80	94,334.62	210,122.90	148,965.37	176,873.74	353,000.00	375,000.00	2.00%	382,500.00	2.00%	390,150.00	2.00%	397,953.00	2.00%	405,912.06	2.00%	414,030.30
350	Subscriptions	-	-	9,894.00	10,763.00	21,995.00	12,000.00	17,000.00	2.00%	17,340.00	2.00%	17,686.80	2.00%	18,040.54	2.00%	18,401.35	2.00%	18,769.37
377	Tree Trimming	707.02	-	607.46	561.98	36,800.65	30,000.00	50,000.00	2.00%	51,000.00	2.00%	52,020.00	2.00%	53,060.40	2.00%	54,121.61	2.00%	55,204.04
400	Land	25,900.00	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
432	Sidewalks	3,496.50	45,377.67	12,320.40	51,928.28	147,841.29	60,000.00	60,000.00	10.00%	66,000.00	10.00%	72,600.00	10.00%	79,860.00	10.00%	87,846.00	10.00%	96,630.60
472	Equipment	16,364.60	130,678.89	53,173.26	20,818.16	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
474	Construction	-	-	-	-	79,483.01	250,000.00	725,000.00	N/A	300,000.00	0.00%	300,000.00	0.00%	300,000.00	0.00%	300,000.00	0.00%	300,000.00
476	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Total		<u>\$ 159,050.92</u>	<u>\$ 270,391.18</u>	<u>\$ 286,118.02</u>	<u>\$ 279,049.34</u>	<u>\$ 692,000.00</u>	<u>\$ 855,000.00</u>	<u>\$ 1,327,000.00</u>		<u>\$ 918,840.00</u>		<u>\$ 936,496.80</u>		<u>\$ 955,034.74</u>		<u>\$ 974,524.23</u>		<u>\$ 995,042.40</u>
Per Budget		<u>\$ 159,050.92</u>	<u>\$ 270,391.18</u>	<u>\$ 286,118.02</u>	<u>\$ 279,049.34</u>	<u>\$ 692,000.00</u>	<u>\$ 855,000.00</u>	<u>\$ 1,327,000.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF FIRE FUND #203

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 2,849,804.83	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 4,220,588.82	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21
TOTAL REVENUE	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43	\$ 8,845,413.35	\$ 9,349,717.00	\$ 10,606,671.95	\$ 11,858,232.39	\$ 13,161,257.23	\$ 13,517,939.59	\$ 13,890,572.20
TOTAL APPROPRIATIONS	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00	\$ 12,591,335.30	\$ 13,485,927.15	\$ 14,463,083.72	\$ 15,500,350.35	\$ 16,729,588.03
Circuit Breaker (Memo Only)	-	-	-	-	-	1,450,000.00	1,400,000.00	1,470,000.00	1,543,500.00	1,620,675.00	1,701,708.75	1,786,794.19
TOTAL SPENDABLE APPROP.	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 9,511,975.00	\$ 10,360,135.00	\$ 11,121,335.30	\$ 11,942,427.15	\$ 12,842,408.72	\$ 13,798,641.60	\$ 14,942,793.84
ASSUMED SPEND DOWN LEVEL						\$ 9,321,735.50	\$ 10,152,932.30	\$ 10,898,908.59	\$ 11,703,578.60	\$ 12,585,560.55	\$ 13,522,668.77	\$ 14,643,937.96
ENDING BALANCE	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 3,762,694.09	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21	\$ 1,597,237.57
ENDING BALANCE W/ SPEND DOWN						\$ 3,952,933.59	\$ 3,417,373.52	\$ 2,917,934.17	\$ 2,850,161.25	\$ 3,187,009.39	\$ 2,925,432.04	\$ 1,896,093.45
CARRYOVER	-	-	-	-	-	-	-	-	-	-	-	-
ADJUSTED ENDING BALANCE	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 3,762,694.09	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21	\$ 1,597,237.57
PER FUND REPORT	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 9,789,000	\$ 10,000,000	\$ 8,141,335	\$ 8,687,165			Assumed Actual Spend Down Percentage				98%
PERCENT OF BUDGET SPENT		79%	79%	103%	98%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 1,492,493.31	\$ 1,713,962.49	\$ 1,769,082.67	\$ 1,869,943.40	\$ 2,121,334.39	\$ 2,371,646.48	\$ 2,632,251.45	\$ 2,703,587.92	\$ 2,778,114.44

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fire Fund #203

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Fire - Prop. Tax	\$ 5,182,026.54	\$ 4,202,985.07	\$ 4,245,768.72	\$ 3,922,533.68	\$ 5,034,710.98	\$ 4,609,907.00	\$ 5,584,667.00	3.50%	\$ 6,780,130.35	4.00%	\$ 8,051,335.56	4.00%	\$ 9,373,388.98	4.00%	\$ 9,748,324.54	4.00%	\$10,138,257.52
	Levy Appeal	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Circuit Breaker Impact	(1,322,481.00)	(1,067,554.00)	(1,002,734.00)	(967,903.00)	(1,247,309.00)	(1,158,496.53)	(1,400,000.00)	N/A	(1,470,000.00)	N/A	(1,543,500.00)	N/A	(1,620,675.00)	N/A	(1,701,708.75)	N/A	(1,786,794.19)
121	Fire - Fin. Inst.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	Fire - License Excise Tax	348,457.93	270,263.71	182,490.67	270,342.01	370,385.74	260,521.00	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00
123	Fire - Operating CVET	7,666.84	6,856.60	5,384.32	4,489.23	5,137.50	4,132.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
125	Fire - COIT	3,501,450.60	3,705,233.16	3,887,839.20	3,236,547.00	3,236,550.00	3,236,550.00	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00
131	Fire - Transfer	-	9,593.59	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
131	EMS Transfer	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
230	Fire Reports	215.00	140.00	40.00	240.00	100.00	39,600.00	80.00	2.00%	81.60	2.00%	83.23	2.00%	84.90	2.00%	86.59	2.00%	88.33
231	Fire Inspection Fee	21,690.00	6,210.00	21,420.00	8,010.00	7,870.00	-	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	2.00%	8,659.46	2.00%	8,832.65
242	Haz Mat - Fire	6,290.26	2,975.00	6,967.00	1,327.70	822.08	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
426	Twp. Fire Pctt. Contract	927,926.96	649,204.00	666,612.00	627,530.00	646,219.00	611,832.00	618,390.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00
450	Fire - Hazmat	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
454	Ambulance Fees	206,148.60	375,720.00	320,100.00	349,790.10	493,485.70	650,000.00	620,000.00	8.00%	669,600.00	8.00%	723,168.00	8.00%	781,021.44	8.00%	843,503.16	8.00%	910,983.41
454	EMS Ambulance Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
477	Transfer from Fund 268	-	-	-	-	-	514,837.88	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
497	EMS County	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
203960	Reimbursements	32,564.15	(1,939.91)	1,816.28	4,212.74	17,760.06	70,500.00	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00
990	EMS Miscellaneous	-	-	-	-	4,080.37	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Misc. - Fire	28,242.82	2,566.01	10,321.19	5,347.09	-	5,030.00	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00
	Total	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43	\$ 8,845,413.35	\$ 9,349,717.00		\$10,606,671.95		\$11,858,232.39		\$13,161,257.23		\$13,517,939.59		\$13,890,572.20
	Per Revenue Report	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												

NOTE: Property Tax revenue assumes \$1,000,000 of property tax levy is moved to Fire from General in 2021, 2022 and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan
Analysis of Fire Fund #203

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
1001	Fire - Unappropri. Transfer	\$ 9,593.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
2111	Fire Salary	4,495,596.69	4,711,160.09	4,810,587.09	5,094,003.31	5,143,870.77	5,294,060.00	5,894,380.00	2.00%	6,012,267.60	2.00%	6,432,512.95	2.00%	6,861,163.21	2.00%	7,298,386.48	3.00%	7,817,338.07
	3 New Firefighters per Year	-	-	-	-	-	-	-	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
2119	Health & Dental	776,223.81	755,373.90	833,574.84	993,206.31	1,037,665.57	1,300,395.00	1,300,395.00	20.00%	1,560,474.00	20.00%	1,872,568.80	20.00%	2,247,082.56	20.00%	2,696,499.07	20.00%	3,235,798.89
2120	FICA & Medicare	328,389.95	342,657.19	350,014.16	371,972.00	369,516.54	408,340.00	450,920.00	2.00%	459,938.40	2.00%	469,137.17	2.00%	478,519.91	2.00%	488,090.31	3.00%	502,733.02
2121	PERF	844,310.54	845,674.54	852,678.04	788,342.37	806,592.07	832,140.00	892,105.00	2.00%	909,947.10	2.00%	928,146.04	2.00%	946,708.96	2.00%	965,643.14	3.00%	994,612.44
2122	Workmen's Comp.	85,268.30	141,436.00	131,799.00	142,155.50	84,553.52	130,780.00	95,000.00	2.00%	96,900.00	2.00%	98,838.00	2.00%	100,814.76	2.00%	102,831.06	2.00%	104,887.68
2124	Post Employment Health Plan	-	-	-	-	-	97,565.00	100,495.00	20.00%	120,594.00	20.00%	144,712.80	20.00%	173,655.36	0.00%	173,655.36	0.00%	173,655.36
2125	401a Match	29,796.86	52,877.75	75,495.56	89,771.48	79,483.21	91,505.00	94,255.00	2.00%	96,140.10	2.00%	98,062.90	2.00%	100,024.16	2.00%	102,024.64	2.00%	104,065.14
1126	Fire Buy Back	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2223	Office Supplies	3,847.52	5,297.31	5,025.28	4,336.72	2,861.25	5,240.00	5,290.00	2.00%	5,395.80	2.00%	5,503.72	2.00%	5,613.79	2.00%	5,726.07	2.00%	5,840.59
2224	Fire/Operating Supplies	17,250.38	16,690.99	22,750.27	21,684.33	17,495.81	86,740.00	99,395.00	2.00%	101,382.90	2.00%	103,410.56	2.00%	105,478.77	2.00%	107,588.34	2.00%	109,740.11
2224	EMS/Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	0.00%	-	0.00%	-
2226	Vehicle - Gas and Supplies	66,820.02	53,969.19	55,433.09	61,083.30	73,987.59	72,800.00	72,800.00	5.00%	76,440.00	5.00%	80,262.00	5.00%	84,275.10	5.00%	88,488.86	5.00%	92,913.30
2229	Uniforms - Fire	32,883.05	69,812.67	72,558.91	50,000.07	100,844.76	133,500.00	116,400.00	2.00%	118,728.00	2.00%	121,102.56	2.00%	123,524.61	2.00%	125,995.10	2.00%	128,515.01
2241	Fire Investigations	-	499.96	1,307.86	-	-	1,000.00	1,500.00	2.00%	1,530.00	2.00%	1,560.60	2.00%	1,591.81	2.00%	1,623.65	2.00%	1,656.12
2242	Hazardous Materials	2,612.57	1,574.47	1,830.07	2,393.01	4,951.10	4,400.00	9,900.00	2.00%	10,098.00	2.00%	10,299.96	2.00%	10,505.96	2.00%	10,716.08	2.00%	10,930.40
2243	Special Rescue/Dive	2,009.00	-	18.36	-	2,102.46	4,000.00	6,200.00	2.00%	6,324.00	2.00%	6,450.48	2.00%	6,579.49	2.00%	6,711.08	2.00%	6,845.30
2244	Fire Prevention/Public	2,553.74	3,429.01	2,901.00	2,469.15	2,309.04	4,700.00	4,700.00	2.00%	4,794.00	2.00%	4,889.88	2.00%	4,987.68	2.00%	5,087.43	2.00%	5,189.18
2245	Westfield Ready - Fire	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1331	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2328	Gas/Heat	29,742.21	22,001.51	13,930.89	14,532.07	15,768.37	26,500.00	20,000.00	3.00%	20,600.00	3.00%	21,218.00	5.00%	22,278.90	5.00%	23,392.85	5.00%	24,562.49
1330	Legal Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2332	Cell/Pagers/Mobile	47,599.21	8,138.83	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2333	Fire - Postage	1,371.48	902.99	1,101.94	111.73	84.13	200.00	200.00	2.00%	204.00	2.00%	208.08	2.00%	212.24	2.00%	216.49	2.00%	220.82
2334	Travel/Tng./Seminars	42,128.26	52,978.94	69,412.04	74,555.84	64,821.70	70,500.00	93,100.00	2.00%	94,962.00	2.00%	96,861.24	2.00%	98,798.46	2.00%	100,774.43	2.00%	102,789.92
1335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2336	Dispatch	120,731.00	193,388.00	198,921.52	212,439.76	267,645.00	307,405.00	388,415.00	2.00%	396,183.30	2.00%	404,106.97	2.00%	412,189.11	2.00%	420,432.89	2.00%	428,841.55
2337	Fire - Printing	2,392.76	1,207.42	1,433.97	1,672.73	376.47	1,700.00	1,700.00	2.00%	1,734.00	2.00%	1,768.68	2.00%	1,804.05	2.00%	1,840.13	2.00%	1,876.94
2339	Insurance-Fire	36,500.00	44,265.36	44,762.66	45,175.78	57,364.79	60,000.00	65,000.00	5.00%	68,250.00	5.00%	71,662.50	5.00%	75,245.63	5.00%	79,007.91	5.00%	82,958.30
2341	Electric	53,114.21	51,150.88	49,528.17	51,793.82	51,225.26	57,750.00	60,250.00	3.00%	62,057.50	3.00%	63,919.23	5.00%	67,115.19	5.00%	70,470.95	5.00%	73,994.49
2342	Water/Sewer	11,893.08	12,012.71	14,244.12	14,135.71	14,179.86	15,750.00	15,750.00	3.00%	16,222.50	3.00%	16,709.18	3.00%	17,210.45	3.00%	17,726.76	3.00%	18,258.57
2343	Building Maintenance	60,165.68	91,494.41	66,756.53	66,380.05	60,763.01	85,195.00	88,145.00	2.00%	89,907.90	2.00%	91,706.06	2.00%	93,540.18	2.00%	95,410.98	2.00%	97,319.20
2346	Tornado Siren	25,692.00	7,181.41	2,925.00	4,966.40	7,181.41	7,000.00	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00
2347	Promotion - Fire	4,612.71	6,610.30	5,091.64	7,379.12	4,644.82	7,000.00	7,000.00	2.00%	7,140.00	2.00%	7,282.80	2.00%	7,428.46	2.00%	7,577.03	2.00%	7,728.57
1348	Machine Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2349	Contractual Services	7,546.52	26,805.47	27,127.07	60,777.84	50,687.06	126,670.00	126,835.00	2.00%	129,371.70	2.00%	131,959.13	2.00%	134,598.32	2.00%	137,290.28	2.00%	140,036.09
2350	Fire - Sub./Dues/Memb.	3,605.16	3,954.29	6,153.24	8,324.77	14,038.12	14,545.00	21,075.00	2.00%	21,496.50	2.00%	21,926.43	2.00%	22,364.96	2.00%	22,812.26	2.00%	23,268.50
2354	Medical Exams/Testing	41,951.52	34,801.73	42,863.27	45,526.52	51,722.93	63,500.00	69,800.00	2.00%	71,196.00	2.00%	72,619.92	2.00%	74,072.32	2.00%	75,553.76	2.00%	77,064.84
2349	Contractual	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2359	EMS Contractual Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2360	Vehicle Maintenance	55,989.53	59,477.22	80,815.24	98,426.46	98,787.15	85,200.00	96,300.00	2.00%	98,226.00	2.00%	100,190.52	2.00%	102,194.33	2.00%	104,238.22	2.00%	106,322.98
1375	Fire Volunteers	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1451	Fire - Computer Eqmt.	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
2472	Equipment	117,644.93	36,690.38	31,977.18	26,073.23	29,769.62	115,895.00	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00
2472	EMS Equipment Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2473	Emergency Medical	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2473	Vehicle Leases	29,913.61	123,221.20	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc. Circuit Breaker Impact	-	-	-	-	-	1,450,000.00	1,400,000.00	N/A	1,470,000.00	N/A	1,543,500.00	N/A	1,620,675.00	N/A	1,701,708.75	N/A	1,786,794.19
2990	Misc. - Fire Tax Cap Loss	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00		\$ 12,591,335.30		\$ 13,485,927.15		\$ 14,463,083.72		\$ 15,500,350.35		\$ 16,729,588.03
	Per Budget	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF PARK IMPACT FUND #204
(Impact Fee Fund)

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 635,937.09	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$1,229,413.34	\$ 1,649,413.34	\$ 799,413.34	\$ 769,413.34	\$ 812,913.34	\$ 933,588.34	\$ 1,135,297.09
BEGINNING OPERATING BALANCE												
TOTAL REVENUE	\$ 583,393.40	\$ 743,235.00	\$ 1,076,409.00	\$ 1,090,397.00	\$ 1,190,591.00	\$1,400,000.00	\$ 1,400,000.00	\$ 1,470,000.00	\$ 1,543,500.00	\$ 1,620,675.00	\$ 1,701,708.75	\$ 1,786,794.19
TOTAL SPENDABLE APPROP.	\$ 740,095.57	\$ 619,722.56	\$ 1,230,354.21	\$ 341,615.63	\$ 1,158,761.18	\$ 980,000.00	\$ 2,250,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
ENDING BALANCE	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$ 1,229,413.34	\$1,649,413.34	\$ 799,413.34	\$ 769,413.34	\$ 812,913.34	\$ 933,588.34	\$ 1,135,297.09	\$ 1,422,091.28
PER FUND REPORT	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$ 1,229,413.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
MINIMUM OPERATING BALANCE AT 15% OF REVENUE	\$ 87,509.01	\$ 111,485.25	\$ 161,461.35	\$ 163,559.55	\$ 178,588.65	\$ 210,000.00	\$ 210,000.00	\$ 220,500.00	\$ 231,525.00	\$ 243,101.25	\$ 255,256.31	\$ 268,019.13

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Park Impact Fund #204
(Impact Fee Fund)

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
436	Parks/Special Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -
437	Parks & Rec. Impact Fees	583,393.40	743,235.00	1,076,409.00	1,090,397.00	1,190,591.00	1,400,000.00	1,400,000.00	5.00%	1,470,000.00	5.00%	1,543,500.00	5.00%	1,620,675.00	5.00%	1,701,708.75	5.00%	1,786,794.19
438	Parks & Rec. Rental Fees	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
439	Parks & Rec. Donations	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
990	Parks - Misc.	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
Total		<u>\$583,393.40</u>	<u>\$743,235.00</u>	<u>\$1,076,409.00</u>	<u>\$1,090,397.00</u>	<u>\$1,190,591.00</u>	<u>\$1,400,000.00</u>	<u>\$1,400,000.00</u>		<u>\$1,470,000.00</u>		<u>\$1,543,500.00</u>		<u>\$1,620,675.00</u>		<u>\$ 1,701,708.75</u>		<u>\$ 1,786,794.19</u>
Per Revenue Report		<u>583,393.40</u>	<u>743,235.00</u>	<u>1,076,409.00</u>	<u>1,090,397.00</u>	<u>1,190,591.00</u>												
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Park Impact Fund #204
(Impact Fee Fund)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
3331	Park Impact Consulting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
3349	Parks & Rec. - Services	524,077.26	619,722.56	1,161,651.87	107,785.35	18,415.25	30,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3472	Equipment Purchases	32,040.00	-	37,852.34	233,830.28	273,895.02	10,000.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3474	Park Impact Construction	-	-	-	-	866,450.91	920,000.00	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00
5400	Land Purchases	183,978.31	-	30,850.00	-	-	-	750,000.00	N/ A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 740,095.57	\$ 619,722.56	\$1,230,354.21	\$ 341,615.63	\$1,158,761.18	\$ 980,000.00	\$2,250,000.00		\$1,500,000.00		\$1,500,000.00		\$1,500,000.00		\$ 1,500,000.00		\$ 1,500,000.00
	Per Budget	\$ 740,095.57	\$ 619,722.56	\$1,230,354.21	\$ 341,615.63	\$1,158,761.18	\$ 980,000.00	\$2,250,000.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF LAW ENFORCEMENT FUND #239

Law Enforcement Fund #239	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 361,298.19	\$ 325,409.00	\$ 356,819.28	\$ 342,699.75	\$ 370,306.29	\$ 320,445.28	\$ 217,045.28	\$ 29,365.28	\$ 0.27	\$ 2,510.27	\$ 5,530.47	\$ 8,561.07
TOTAL REVENUE	<u>\$ 110,285.01</u>	<u>\$ 209,209.87</u>	<u>\$ 154,504.79</u>	<u>\$ 97,571.62</u>	<u>\$ 67,148.65</u>	<u>\$ 56,600.00</u>	<u>\$ 44,100.00</u>	<u>\$ 44,900.00</u>	<u>\$ 47,510.00</u>	<u>\$ 48,020.20</u>	<u>\$ 48,030.60</u>	<u>\$ 48,041.22</u>
TOTAL SPENDABLE APPROP.	<u>\$ 146,174.19</u>	<u>\$ 177,799.60</u>	<u>\$ 168,624.32</u>	<u>\$ 69,965.08</u>	<u>\$ 117,009.66</u>	<u>\$ 160,000.00</u>	<u>\$ 231,780.00</u>	<u>\$ 74,265.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>
ENDING BALANCE	<u>\$ 325,409.01</u>	<u>\$ 356,819.28</u>	<u>\$ 342,699.75</u>	<u>\$ 370,306.29</u>	<u>\$ 320,445.28</u>	<u>\$ 217,045.28</u>	<u>\$ 29,365.28</u>	<u>\$ 0.28</u>	<u>\$ 2,510.27</u>	<u>\$ 5,530.47</u>	<u>\$ 8,561.07</u>	<u>\$ 11,602.29</u>
PER FUND REPORT	<u>\$ 325,409.01</u>	<u>\$ 356,819.28</u>	<u>\$ 342,699.75</u>	<u>\$ 370,306.29</u>	<u>\$ 320,445.28</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Law Enforcement Fund #239

Fund 239 Law Enforcement Fund

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
396	Operation Pull Over	\$ 7,268.41	\$ 20,185.15	\$ 43,479.26	\$ 50,039.94	\$ 15,154.05	\$ 10,900.00	\$ 10,100.00	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
540	Law Enforcement Court Fees	18,138.88	1,240.50	1,671.32	1,948.27	1,496.00	1,400.00	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00
541	Law Enforcement Trng. Fees	-	-	850.00	-	12.41	1,600.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
542	Law Enforcement Reports	2,885.20	3,252.88	2,401.88	2,327.16	2,468.69	2,200.00	2,100.00	N/A	2,500.00	N/A	2,100.00	N/A	2,100.00	N/A	2,100.00	N/A	2,100.00
543	Law Enforcement Gun Permits	18,220.00	24,720.00	31,425.20	14,560.00	13,940.00	12,000.00	10,000.00	N/A	12,000.00	N/A	15,000.00	N/A	15,500.00	N/A	15,500.00	N/A	15,500.00
544	Parking Violations	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
546	City Court Fees/Noblesville	63,772.52	159,014.34	72,919.85	28,470.00	28,472.75	28,000.00	20,000.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00
555	Parking Pass Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Law Enforcement Misc.	-	797.00	1,757.28	226.25	5,604.75	500.00	500.00	2.00%	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22
	Total	\$ 110,285.01	\$ 209,209.87	\$ 154,504.79	\$ 97,571.62	\$ 67,148.65	\$ 56,600.00	\$ 44,100.00		\$ 44,900.00		\$ 47,510.00		\$ 48,020.20		\$ 48,030.60		\$ 48,041.22

Fund Code	Appropriations																	
2223	Law Enforcement Office Supplies	\$ -	\$ -	\$ 375.56	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
2224	Law Enforcement Oper Supplies	-	-	2,507.98	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2229	Law Enforcement Reports	-	-	4,523.50	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2334	Law Enforcement Travel/Train	(64,310.25)	(4,805.16)	116,096.18	65,615.77	117,009.66	160,000.00	231,780.00	N/A	74,265.00	N/A	45,000.00	N/A	45,000.00	N/A	45,000.00	N/A	45,000.00
2345	Law Enforcement Equip Repair	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2355	Law Enforcement K9 Maint	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2472	Law Enforcement Equipment	-	-	45,121.10	4,349.31	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	Law Enforcement Misc.	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2473	Law Enforcement Leases	210,484.44	182,604.76	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 146,174.19	\$ 177,799.60	\$ 168,624.32	\$ 69,965.08	\$ 117,009.66	\$ 160,000.00	\$ 231,780.00		\$ 74,265.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00
	Per Budget	\$ 146,174.19	\$ 177,799.60	\$ 168,624.32	\$ 69,965.08	\$ 117,009.66	\$ 160,000.00	\$ 231,780.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Summary of LOIT Special Distribution Fund #257

	ACTUAL				BUDGET		PROJECTED				
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91	\$ 67,771.91	\$ -	\$ -	\$ -	\$ -	\$ -
LESS PRIOR YEAR ENCUMBRANCES											
TOTAL REVENUE	\$ -	\$ 3,811,331.77	\$ 10,054.11	\$ 70,771.03	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROPRIATIONS	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91	\$ 67,771.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -							

NOTE: New fund in 2016. This fund contains the distributions from SB 67 LOIT balances. 75% of the revenue must be spent on road infrastructure costs.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of LOIT Special Distribution Fund #25

[illegible]

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LOIT Special Distribution Fund #257
(Continued)

FUND CODE	EXPENSES	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
474	Repairs & Maintenance Roads	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
Other Services/Charges	Subtotal	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00		\$ -		\$ -		\$ -		\$ -		\$ -
	Total	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Report	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF ROAD & STREET IMPROVEMENT FUND #264

Road & Street Improvement Fund #264	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 218,809.61	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25	\$ 1,362,100.25	\$ 312,100.25	\$ 843,100.25	\$ 131,600.25	\$ 368,975.25	\$ 279,994.00
TOTAL REVENUE	\$ 1,597,627.31	\$ 2,014,737.15	\$ 2,832,498.60	\$ 2,938,271.67	\$ 3,111,637.49	\$ 3,500,000.00	\$ 3,000,000.00	\$ 3,150,000.00	\$ 3,307,500.00	\$ 3,472,875.00	\$ 3,646,518.75	\$ 3,828,844.69
TOTAL SPENDABLE APPROP.	\$ 1,330,493.84	\$ 535,951.45	\$ 1,762,059.55	\$ 5,585,097.57	\$ 1,437,879.17	\$ 4,200,000.00	\$ 4,050,000.00	\$ 2,619,000.00	\$ 4,019,000.00	\$ 3,235,500.00	\$ 3,735,500.00	\$ 1,235,500.00
ENDING BALANCE	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25	\$ 1,362,100.25	\$ 312,100.25	\$ 843,100.25	\$ 131,600.25	\$ 368,975.25	\$ 279,994.00	\$ 2,873,338.69
PER FUND REPORT	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Road & Street Improvement Fund #264

Fund #264 Road & Street Improvement Fund

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
437	Road & Street Improvement	\$ 1,597,627.31	\$ 2,014,737.15	\$ 2,832,498.60	\$ 2,611,070.92	\$ 3,080,932.47	\$ 3,500,000.00	\$ 3,000,000.00	5.00%	\$ 3,150,000.00	5.00%	\$ 3,307,500.00	5.00%	\$ 3,472,875.00	5.00%	\$ 3,646,518.75	5.00%	\$ 3,828,844.69
960	Road Impact - Reimb	-	-	-	327,200.75	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
502	Transfers Fnd 588,587 & 585	-	-	-	-	30,705.02	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 1,597,627.31</u>	<u>\$ 2,014,737.15</u>	<u>\$ 2,832,498.60</u>	<u>\$ 2,938,271.67</u>	<u>\$ 3,111,637.49</u>	<u>\$ 3,500,000.00</u>	<u>\$ 3,000,000.00</u>		<u>\$ 3,150,000.00</u>		<u>\$ 3,307,500.00</u>		<u>\$ 3,472,875.00</u>		<u>\$ 3,646,518.75</u>		<u>\$ 3,828,844.69</u>
Fund Code	Appropriations																	
1349	Impact Services	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000.00	\$ 700,000.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00
3231	Impact Subgrade	565.73	-	-	284.56	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3232	Impact Stone	34,000.00	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3309	Impact - Consulting	1,295,928.11	8,620.00	19,839.50	280,182.23	350.00	20,000.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3400	Land Purchases	-	-	-	-	43,650.94	950,000.00	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3474	Construction	-	-	-	-	213,774.57	230,000.00	3,350,000.00	0.00%	1,383,500.00	N/A	2,783,500.00	N/A	2,000,000.00	N/A	2,500,000.00	N/A	-
3349	Impact - Services	-	527,331.45	1,742,220.05	5,304,630.78	1,149,398.64	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Transfers	-	-	-	-	30,705.02	-	-		-		-		-		-		-
	Total	<u>\$ 1,330,493.84</u>	<u>\$ 535,951.45</u>	<u>\$ 1,762,059.55</u>	<u>\$ 5,585,097.57</u>	<u>\$ 1,437,879.17</u>	<u>\$ 4,200,000.00</u>	<u>\$ 4,050,000.00</u>		<u>\$ 2,619,000.00</u>		<u>\$ 4,019,000.00</u>		<u>\$ 3,235,500.00</u>		<u>\$ 3,735,500.00</u>		<u>\$ 1,235,500.00</u>
	Per Budget	<u>\$ 1,330,493.84</u>	<u>\$ 535,951.45</u>	<u>\$ 1,762,059.55</u>	<u>\$ 5,585,097.57</u>	<u>\$ 1,437,879.17</u>	<u>\$ 4,200,000.00</u>	<u>\$ 4,050,000.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EMERGENCY MEDICAL & EQUIPMENT FUND #268

	ACTUAL					BUDGET		PROJECTED				
Emergency Medical & Equipment Fund #268	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 17,731.15	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 148,101.83	\$ 244,456.41	\$ 213,400.00	\$ 463,849.79	\$ 314,778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

NOTE: This fund was closed on 12/31/2018. The ending 2018 balance and all future revenue and expense was moved to Fire Fund #203.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Emergency Medical & Equipment Fund #268

Fund #268 Emergency Medical & Equip. Fund

Fund #268 Emergency Medical & Equip. Fund												Projected Growth		Projected Growth		Projected Growth		Projected Growth		Projected Growth	
Fund Code	Revenue	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
131	EMS Transfer	\$ 50,075.00	\$ -	\$ -	\$ 9,593.59	\$ (9,593.59)	\$ -	\$ 60,968.07	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
454	EMS Ambulance Fee	-	-	-	138,508.24	254,050.00	213,400.00	393,367.34	290,040.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
477	Emergency Medical Equip.	199,298.41	151,145.84	136,063.52	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	EMS Misc.	-	-	-	-	-	-	9,514.38	24,738.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Total		\$ 249,373.41	\$ 151,145.84	\$ 136,063.52	\$ 148,101.83	\$ 244,456.41	\$ 213,400.00	\$ 463,849.79	\$ 314,778.00	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Fund Code	Appropriations																				
2349	EMS Services	\$ 24,024.24	\$ 20,577.48	\$ 26,963.38	\$ 28,128.55	\$ 36,613.86	\$ 62,080.08	\$ -	\$ 78,368.24	\$ -	\$ -	2.00%	\$ -	1.50%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
2224	Operating Supplies	-	-	39,905.67	45,159.38	43,554.85	72,556.30	60,900.41	59,042.67	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
2359	Contractual Services	-	-	-	-	-	-	52,820.40	-	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
2472	Equipment Purchases	8,314.91	96,006.46	40,471.65	35,797.98	7,010.14	14,341.09	121,828.65	93,613.94	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
	Transfer to Fire Fund	-	-	-	-	-	-	-	514,837.88	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2473	Emergency Medical	129,872.24	114,440.68	65,720.43	56,747.07	18,915.69	-	-	-	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
Total		\$ 162,211.39	\$ 231,024.62	\$ 173,061.13	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Per Budget			\$ 231,024.62	\$ 173,061.13	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: Starting with the 2019 Budget, Fund 268 expenses will collapse into Fire Fund 203.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF TRAINING FACILITY FUND #269

	ACTUAL					BUDGET		PROJECTED				
Training Fund #269	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 25,429.89	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67	\$ 173,446.67	\$ 89,026.67	\$ 87,920.17	\$ 86,813.67	\$ 85,659.53	\$ 82,487.14
TOTAL REVENUE	\$ 91,160.00	\$ 74,465.00	\$ 64,550.00	\$ 77,420.00	\$ 69,303.00	\$ 99,000.00	\$ 99,000.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00
TOTAL SPENDABLE APPROP.	\$ 70,777.31	\$ 25,393.91	\$ 38,529.78	\$ 42,305.49	\$ 31,004.73	\$ 119,870.00	\$ 183,420.00	\$ 84,226.50	\$ 84,226.50	\$ 84,274.14	\$ 86,292.38	\$ 88,367.87
ENDING BALANCE	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67	\$ 173,446.67	\$ 89,026.67	\$ 87,920.17	\$ 86,813.67	\$ 85,659.53	\$ 82,487.14	\$ 77,239.27
PER FUND REPORT	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Training Facility Fund #269

Fund #269 Training Facility

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
269203	Training Fac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
269366	Training Fac Property Lease	34,720.00	-	-	-	600.00	-	-	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00
269438	Training Fac Rental Fee	48,060.00	74,465.00	64,550.00	76,420.00	68,605.00	99,000.00	99,000.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00
269439	Training Fac Donation	-	-	-	-	-	-	-	N/A	-	N/A	-	2.00%	-	2.00%	-	2.00%	-
269913	Training Fac Reimbursement	8,380.00	-	-	1,000.00	98.00	-	-	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00
	Total	<u>\$ 91,160.00</u>	<u>\$ 74,465.00</u>	<u>\$ 64,550.00</u>	<u>\$ 77,420.00</u>	<u>\$ 69,303.00</u>	<u>\$ 99,000.00</u>	<u>\$ 99,000.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>
Fund Code	Appropriations																	
4226	Vehicle Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
4223	Office Supplies	(48.96)	-	240.58	184.37	141.88	300.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
4328	Heat/Gas	1,913.05	1,578.02	822.86	942.34	918.03	2,000.00	2,050.00	3.00%	2,111.50	3.00%	2,174.85	5.00%	2,283.59	5.00%	2,397.77	5.00%	2,517.65
4330	Legal Consulting	706.00	3,975.00	-	-	-	1,500.00	1,500.00	2.00%	1,530.00	2.00%	1,560.60	2.00%	1,591.81	2.00%	1,623.65	2.00%	1,656.12
4331	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4332	Cell Phone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4334	Travel/Training	-	-	-	-	4,533.12	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
4341	Electric	5,929.63	5,028.25	4,382.46	4,369.34	4,315.00	6,000.00	6,000.00	3.00%	6,180.00	3.00%	6,365.40	5.00%	6,683.67	5.00%	7,017.85	5.00%	7,368.75
4342	Water/Sewer	403.52	734.20	933.71	827.72	824.87	1,000.00	1,000.00	3.00%	1,030.00	2.00%	1,050.60	2.00%	1,071.61	2.00%	1,093.04	2.00%	1,114.91
4343	Building Maint	51,688.13	4,466.22	20,361.11	5,327.38	7,686.31	45,000.00	10,550.00	2.00%	10,761.00	3.00%	11,083.83	3.00%	11,416.34	3.00%	11,758.84	3.00%	12,111.60
4345	Equipment Repair	-	-	-	-	-	2,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
4347	Promotions	987.49	-	600.00	-	-	9,050.00	9,000.00	N/A	6,187.60	N/A	4,459.14	N/A	2,521.09	N/A	2,521.09	N/A	2,521.09
4349	Services	7,298.75	8,124.97	9,560.72	7,472.68	4,258.00	33,020.00	33,020.00	2.00%	33,680.40	2.00%	34,354.01	2.00%	35,041.09	2.00%	35,741.91	2.00%	36,456.75
4350	Subscriptions	219.85	1,188.75	1,477.84	2,890.80	3,342.42	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
4433	Infrastructure Repair	-	-	-	-	2,071.77	-	98,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
4451	Comp Equipt	1,460.00	-	-	-	-	2,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
4472	Equipment	219.85	298.50	150.50	20,290.86	2,913.33	10,500.00	10,500.00	2.00%	10,710.00	2.00%	10,924.20	2.00%	11,142.68	2.00%	11,365.54	2.00%	11,592.85
4476	Equipment Lease	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 70,777.31</u>	<u>\$ 25,393.91</u>	<u>\$ 38,529.78</u>	<u>\$ 42,305.49</u>	<u>\$ 31,004.73</u>	<u>\$ 119,870.00</u>	<u>\$ 183,420.00</u>		<u>\$ 84,226.50</u>		<u>\$ 84,249.34</u>		<u>\$ 84,274.14</u>		<u>\$ 86,292.38</u>		<u>\$ 88,367.87</u>
	Net	<u>\$ 20,382.69</u>	<u>\$ 49,071.09</u>	<u>\$ 26,020.22</u>	<u>\$ 35,114.51</u>	<u>\$ 38,298.27</u>	<u>\$ (20,870.00)</u>	<u>\$ (84,420.00)</u>		<u>\$ (1,106.50)</u>		<u>\$ (1,129.34)</u>		<u>\$ (1,154.14)</u>		<u>\$ (3,172.38)</u>		<u>\$ (5,247.87)</u>
	Per Budget	<u>\$ 70,777.31</u>	<u>\$ 25,393.91</u>	<u>\$ 38,529.78</u>	<u>\$ 42,305.49</u>	<u>\$ 31,004.73</u>	<u>\$ 119,870.00</u>	<u>\$ 183,420.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: \$90,000 infrastructure repair expense was not spent in 2019; therefore, it has been moved to the 2020 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EASTSIDE TIF FUND #301

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 547,732.23	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89	\$ 804,676.40	\$ 971,931.40	\$ 965,471.40	\$ 812,276.40	\$ 421,726.40	\$ 780,416.40
TOTAL REVENUE	\$ 1,319,385.30	\$ 1,558,081.15	\$ 1,801,335.14	\$ 1,996,801.89	\$ 2,128,641.73	\$ 2,246,415.00	\$ 2,334,485.00	\$ 2,006,025.00	\$ 2,039,740.00	\$ 1,978,930.00	\$ 1,865,315.00	\$ 2,023,840.00
TOTAL APPROPRIATIONS	\$ 1,289,106.74	\$ 1,475,135.76	\$ 1,816,436.81	\$ 2,155,464.12	\$ 1,389,075.12	\$ 2,668,497.49	\$ 2,167,230.00	\$ 2,012,485.00	\$ 2,192,935.00	\$ 2,369,480.00	\$ 1,506,625.00	\$ 1,499,260.00
ENDING BALANCE	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89	\$ 804,676.40	\$ 971,931.40	\$ 965,471.40	\$ 812,276.40	\$ 421,726.40	\$ 780,416.40	\$ 1,304,996.40
PER FUND REPORT	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

NOTE: Debt Service was estimated for 2020-2022.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Eastside TIF Fund #301

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
110	TIF Property Tax	\$ 1,319,385.30	\$ 1,558,081.15	\$ 1,801,335.14	\$ 1,838,094.59	\$ 2,128,641.73	\$ 2,246,415.00	\$ 2,334,485.00	N/A	\$ 2,006,025.00	N/A	\$ 2,039,740.00	N/A	\$ 1,978,930.00	N/A	\$ 1,865,315.00	N/A	\$ 2,023,840.00
625	Bond Proceeds	-	-	-	158,707.30	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
676	Eastside TIF Fund	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	<u>\$ 1,319,385.30</u>	<u>\$ 1,558,081.15</u>	<u>\$ 1,801,335.14</u>	<u>\$ 1,996,801.89</u>	<u>\$ 2,128,641.73</u>	<u>\$ 2,246,415.00</u>	<u>\$ 2,334,485.00</u>		<u>\$ 2,006,025.00</u>		<u>\$ 2,039,740.00</u>		<u>\$ 1,978,930.00</u>		<u>\$ 1,865,315.00</u>		<u>\$ 2,023,840.00</u>
Fund Code	Appropriations																	
5131	(1) Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,741,000.00	\$ 1,737,000.00	N/A	\$ 1,737,000.00	N/A	\$ 1,736,000.00	N/A	\$ 1,739,000.00	N/A	\$ 870,500.00	N/A	\$ 868,000.00
8280	Eastside TIF Debt Service	1,095,312.41	1,436,879.30	674,093.38	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8400	Eastside TIF Land	134,714.39	-	-	295,500.00	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8472	Eastside TIF Equipment	-	-	-	-	300,000.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8475	Eastside TIF Bond Issuance	-	-	-	107,666.45	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	Eastside TIF Principal Pmt	-	-	-	706,003.47	913,490.82	752,610.12	269,750.00	N/A	120,000.00	N/A	305,000.00	N/A	490,000.00	N/A	510,000.00	N/A	520,000.00
8381	Eastside TIF Interest Pmt	-	-	1,128,248.43	1,003,918.33	167,883.55	148,887.37	134,480.00	N/A	129,485.00	N/A	125,935.00	N/A	114,480.00	N/A	100,125.00	N/A	85,260.00
8349	Eastside TIF Services	59,079.94	38,256.46	14,095.00	42,375.87	7,700.75	26,000.00	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00
	Grand Park Outdoor	-	-	-	-	-	-	-		-		-		-		-		-
	Total	<u>\$ 1,289,106.74</u>	<u>\$ 1,475,135.76</u>	<u>\$ 1,816,436.81</u>	<u>\$ 2,155,464.12</u>	<u>\$ 1,389,075.12</u>	<u>\$ 2,668,497.49</u>	<u>\$ 2,167,230.00</u>		<u>\$ 2,012,485.00</u>		<u>\$ 2,192,935.00</u>		<u>\$ 2,369,480.00</u>		<u>\$ 1,506,625.00</u>		<u>\$ 1,499,260.00</u>
	Per Budget	<u>\$ 1,289,106.74</u>	<u>\$ 1,475,135.76</u>	<u>\$ 1,816,436.81</u>	<u>\$ 2,155,464.12</u>	<u>\$ 1,389,075.12</u>	<u>\$ 2,668,497.49</u>	<u>\$ 2,167,230.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

(1) Transfer to RDA for 2018 Grand Park Land and Construction Bond Debt Service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF AURORA TIF FUND #302

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 12,552.76	\$ 17,782.17	\$ 24,309.61	\$ 30,671.66	\$ 35,049.11	\$ 40,389.42	\$ 44,719.42	\$ 67,974.42	\$ 95,554.42	\$ 131,134.42	\$174,074.42	\$242,104.42
TOTAL REVENUE	<u>\$ 5,229.41</u>	<u>\$ 6,527.44</u>	<u>\$ 6,362.05</u>	<u>\$ 5,077.45</u>	<u>\$ 5,417.19</u>	<u>\$ 4,830.00</u>	<u>\$ 23,755.00</u>	<u>\$ 28,080.00</u>	<u>\$ 36,080.00</u>	<u>\$ 43,440.00</u>	<u>\$ 68,530.00</u>	<u>\$ 77,435.00</u>
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700.00</u>	<u>\$ 76.88</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
ENDING BALANCE	<u>\$ 17,782.17</u>	<u>\$ 24,309.61</u>	<u>\$ 30,671.66</u>	<u>\$ 35,049.11</u>	<u>\$ 40,389.42</u>	<u>\$ 44,719.42</u>	<u>\$ 67,974.42</u>	<u>\$ 95,554.42</u>	<u>\$ 131,134.42</u>	<u>\$ 174,074.42</u>	<u>\$242,104.42</u>	<u>\$319,039.42</u>
PER FUND REPORT	<u>\$ 17,782.17</u>	<u>\$ 24,309.61</u>	<u>\$ 30,671.66</u>	<u>\$ 35,049.11</u>	<u>\$ 40,389.42</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Aurora TIF Fund #302

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
110	TIF Property Tax	\$ 5,229.41	\$ 6,527.44	\$ 6,362.05	\$ 5,077.45	\$ 5,417.19	\$ 4,830.00	\$23,755.00	N/A	\$ 28,080.00	N/A	\$36,080.00	N/A	\$ 43,440.00	N/A	\$68,530.00	N/A	\$77,435.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	<u>\$ 5,229.41</u>	<u>\$ 6,527.44</u>	<u>\$ 6,362.05</u>	<u>\$ 5,077.45</u>	<u>\$ 5,417.19</u>	<u>\$ 4,830.00</u>	<u>\$23,755.00</u>		<u>\$ 28,080.00</u>		<u>\$36,080.00</u>		<u>\$ 43,440.00</u>		<u>\$68,530.00</u>		<u>\$77,435.00</u>
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	700.00	76.88	500.00	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700.00</u>	<u>\$ 76.88</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>
	Per Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700.00</u>	<u>\$ 76.88</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GRAND JUNCTION TIF FUND #305

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38	\$ 4,052,858.38	\$ 3,721,343.38	\$ 4,241,008.38	\$ 5,252,093.38	\$ 4,630,978.38	\$ 3,330,648.38
TOTAL REVENUE	\$ 136,439.15	\$ 997,150.68	\$ 1,055,378.91	\$ 1,523,008.30	\$ 1,562,025.37	\$ 1,775,405.00	\$ 1,995,020.00	\$ 2,832,200.00	\$ 3,323,620.00	\$ 3,625,415.00	\$ 3,815,700.00	\$ 3,350,620.00
TOTAL APPROPRIATIONS	\$ 131,159.74	\$ 374,625.70	\$ 851,611.51	\$ 771,893.18	\$ 327,258.90	\$ 540,000.00	\$ 2,326,535.00	\$ 2,312,535.00	\$ 2,312,535.00	\$ 4,246,530.00	\$ 5,116,030.00	\$ 5,112,535.00
ENDING BALANCE	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38	\$ 4,052,858.38	\$ 3,721,343.38	\$ 4,241,008.38	\$ 5,252,093.38	\$ 4,630,978.38	\$ 3,330,648.38	\$ 1,568,733.38
PER FUND REPORT	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Grand Junction TIF Fund #305

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 136,439.15	\$ 997,150.68	\$ 1,030,285.62	\$ 1,397,004.06	\$ 1,562,025.37	\$ 1,775,405.00	\$ 1,995,020.00	N/A	\$ 2,832,200.00	N/A	\$ 3,323,620.00	N/A	\$ 3,625,415.00	N/A	\$ 3,815,700.00	N/A	\$ 3,350,620.00
635	Grand Junction TIF	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
960	Grand Junction Reimb.	-	-	25,093.29	126,004.24	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	TIF Road Fund	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
	Total	<u>\$ 136,439.15</u>	<u>\$ 997,150.68</u>	<u>\$ 1,055,378.91</u>	<u>\$ 1,523,008.30</u>	<u>\$ 1,562,025.37</u>	<u>\$ 1,775,405.00</u>	<u>\$ 1,995,020.00</u>		<u>\$ 2,832,200.00</u>		<u>\$ 3,323,620.00</u>		<u>\$ 3,625,415.00</u>		<u>\$ 3,815,700.00</u>		<u>\$ 3,350,620.00</u>
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	126,592.99	370,279.95	423,453.99	726,955.50		500,000.00	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00
8474	TIF Construct	-	-	-	-	310,099.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	GP Indoor Principal Pmt	-	-	-	-	-	-	678,710.00	N/A	678,710.00	N/A	709,595.00	N/A	741,885.00	N/A	775,645.00	N/A	810,945.00
8381	GP Indoor Interest Pmt	-	-	-	-	-	-	1,107,825.00	N/A	1,107,825.00	N/A	1,076,940.00	N/A	1,044,645.00	N/A	1,010,885.00	N/A	975,590.00
(1)	GP Outdoor - Transfer													1,934,000.00	N/A	2,803,500.00	N/A	2,800,000.00
8349	TIF Services	4,566.75	4,345.75	428,157.52	44,937.68	17,159.90	40,000.00	40,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00
	Total	<u>\$ 131,159.74</u>	<u>\$ 374,625.70</u>	<u>\$ 851,611.51</u>	<u>\$ 771,893.18</u>	<u>\$ 327,258.90</u>	<u>\$ 540,000.00</u>	<u>\$ 2,326,535.00</u>		<u>\$ 2,312,535.00</u>		<u>\$ 2,312,535.00</u>		<u>\$ 4,246,530.00</u>		<u>\$ 5,116,030.00</u>		<u>\$ 5,112,535.00</u>
	Per Budget	<u>\$ 131,159.74</u>	<u>\$ 374,625.70</u>	<u>\$ 851,611.51</u>	<u>\$ 771,893.18</u>	<u>\$ 327,258.90</u>	<u>\$ 540,000.00</u>	<u>\$ 2,326,535.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

(1) Transfer to RDA for 2016 Grand Park Land and Construction Bond Debt Service.
In 2024, transfer one payment to RDA for 2018 Grand Park Land and Construction Bond Debt Service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EAGLETOWN TIF FUND #309

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 279,218.71	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$1,396,991.07	\$ 1,738,401.07	\$ 1,076,516.44	\$ 1,449,556.44	\$ 2,049,836.44	\$ 2,665,316.44	\$ 3,487,096.44
TOTAL REVENUE	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00	\$ 739,675.00	\$ 966,680.00	\$ 980,805.00	\$ 1,189,645.00	\$ 1,189,645.00
TOTAL APPROPRIATIONS	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63	\$ 366,635.00	\$ 366,400.00	\$ 365,325.00	\$ 367,865.00	\$ 367,865.00
ENDING BALANCE	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$ 1,396,991.07	\$1,738,401.07	\$ 1,076,516.44	\$ 1,449,556.44	\$ 2,049,836.44	\$ 2,665,316.44	\$ 3,487,096.44	\$ 4,308,876.44
PER FUND REPORT	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$ 1,396,991.07							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Eagletown TIF Fund #309

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00	N/A	\$ 739,675.00	N/A	\$ 966,680.00	N/A	\$ 980,805.00	N/A	\$ 1,189,645.00	N/A	\$ 1,152,150.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00		\$ 739,675.00		\$ 966,680.00		\$ 980,805.00		\$ 1,189,645.00		\$ 1,152,150.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	50,000.00	160,000.00	160,000.00	805,000.00	N/A	165,000.00	N/A	170,000.00	N/A	175,000.00	N/A	185,000.00	N/A	185,000.00
8381	TIF Interest Pmt	-	-	-	123,631.43	194,635.00	191,035.00	507,804.63	N/A	186,635.00	N/A	181,400.00	N/A	175,325.00	N/A	167,865.00	N/A	167,865.00
8349	TIF Services	270,960.40	12,379.00	37,678.25	31,837.84	1,488.38	15,000.00	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63		\$ 366,635.00		\$ 366,400.00		\$ 365,325.00		\$ 367,865.00		\$ 367,865.00
	Per Budget	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2005 G.O. BOND - BOND #3 DEBT SERVICE FUND #312

G.O. Bond 2005 Debt Service Fund #312	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 157,749.18	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -						
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2005 G.O. Bond - Bond #3 Debt Service Fund 0183

Fund #312 2005 G.O. Bond - Bond #3 Debt Service Fund 0183

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	G.O. Bond #3 Property Tax	\$ 429,897.14	\$ 391,636.49	\$ 449,031.19	\$ 328,364.30	116,505.64	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	(30.00)	(61.00)	(85.00)	(72.00)	(28.00)	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Transfer from Rainy Day	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
121	G.O. Bond #3 FIT	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	G.O. Bond #3 Excise	29,770.71	25,864.85	19,726.29	23,164.33	8,700.33	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
123	G.O. Bond #3 CVET	655.02	656.18	582.01	384.28	120.68	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	G.O. Bond #3 Tsf	-	-	-	-	12,166.13												
	Misc	-	-	-	-		-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Revenue Report	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	G.O. Bond Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
380	Bond Debt Service	427,622.50	430,260.00	446,597.50	435,000.00	230,000.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	Interest	-	-	-	20,906.25	4,312.50	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF MAINSTREET TIF FUND #316

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 3,103.81	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93	\$ 920,273.93	\$ 1,281,893.93	\$ 1,596,353.93	\$ 1,895,423.93	\$2,178,633.93	\$2,503,513.93
TOTAL REVENUE	\$ 142,859.35	\$ 182,655.81	\$ 182,275.26	\$ 181,390.15	\$ 255,593.97	\$ 494,350.00	\$ 457,275.00	\$ 422,940.00	\$ 410,880.00	\$ 398,135.00	\$ 437,850.00	\$ 424,050.00
TOTAL APPROPRIATIONS	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ 100,907.73	\$ 98,807.28	\$ 97,330.00	\$ 95,655.00	\$ 108,480.00	\$ 111,810.00	\$ 114,925.00	\$ 112,970.00	\$ 111,020.00
ENDING BALANCE	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93	\$ 920,273.93	\$ 1,281,893.93	\$ 1,596,353.93	\$ 1,895,423.93	\$ 2,178,633.93	\$2,503,513.93	\$2,816,543.93
PER FUND REPORT	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Mainstreet TIF Fund #316

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 142,859.35	\$ 182,655.81	\$ 182,275.26	\$ 181,390.15	\$ 255,593.97	\$ 494,350.00	\$ 457,275.00	5.00%	\$ 422,940.00	5.00%	\$ 410,880.00	5.00%	\$ 398,135.00	5.00%	\$ 437,850.00	5.00%	\$ 424,050.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ 142,859.35	\$ 182,655.81	\$ 182,275.26	\$ 181,390.15	\$ 255,593.97	\$ 494,350.00	\$ 457,275.00		\$ 422,940.00		\$ 410,880.00		\$ 398,135.00		\$ 437,850.00		\$ 424,050.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	60,000.00	59,961.94	60,000.00	60,000.00	N/A	60,000.00	N/A	65,000.00	N/A	70,000.00	N/A	70,000.00	N/A	70,000.00
8381	TIF Interest Pmt	-	-	-	40,172.73	38,472.57	36,830.00	35,155.00	N/A	33,480.00	N/A	31,810.00	N/A	29,925.00	N/A	27,970.00	N/A	26,020.00
8349	TIF Services	-	-	-	735.00	372.77	500.00	500.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ 100,907.73	\$ 98,807.28	\$ 97,330.00	\$ 95,655.00		\$ 108,480.00		\$ 111,810.00		\$ 114,925.00		\$ 112,970.00		\$ 111,020.00
	Per Budget	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ 100,907.73	\$ 98,807.28	\$ 97,330.00	\$ 95,655.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 146TH STREET TIF FUND #317

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34	\$ 847,734.34	\$ 1,110,169.34	\$ 1,532,584.34	\$ 2,219,889.34	\$3,067,069.34	\$3,937,289.34
TOTAL REVENUE	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00	\$ 437,415.00	\$ 702,305.00	\$ 862,180.00	\$ 885,220.00	\$ 857,320.00
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
ENDING BALANCE	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34	\$ 847,734.34	\$ 1,110,169.34	\$ 1,532,584.34	\$ 2,219,889.34	\$ 3,067,069.34	\$3,937,289.34	\$4,779,609.34
PER FUND REPORT	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 146th Street TIF Fund #317

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00	5.00%	\$ 437,415.00	5.00%	\$ 702,305.00	5.00%	\$ 862,180.00	5.00%	\$ 885,220.00	5.00%	\$ 857,320.00
		-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
		-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
	Total	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00		\$ 437,415.00		\$ 702,305.00		\$ 862,180.00		\$ 885,220.00		\$ 857,320.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	700.00	346.88	500.00	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00
	Per Budget	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GIGABIT BROADBAND PP TIF FUND #318

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50	\$ 181,394.33	\$ 190,464.04	\$ 199,987.24	\$ 209,986.61	\$ 220,485.94
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50	\$ 181,394.33	\$ 190,464.04	\$ 199,987.24	\$ 209,986.61	\$ 220,485.94
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Gigabit Broadband PP TIF Fund #318

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50	N/A	\$ 181,394.33	N/A	\$ 190,464.04	N/A	\$ 199,987.24	N/A	\$ 209,986.61	N/A	\$ 220,485.94
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50		\$ 181,394.33		\$ 190,464.04		\$ 199,987.24		\$ 209,986.61		\$ 220,485.94
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	114.32	10,598.43	81,226.68	173,355.11	172,756.50	N/A	181,394.33	N/A	190,464.04	N/A	199,987.24	N/A	209,986.61	N/A	220,485.94
8349	TIF Services	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50		\$ 181,394.33		\$ 190,464.04		\$ 199,987.24		\$ 209,986.61		\$ 220,485.94
	Per Budget	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: All revenue received in the fund is used to pay debt service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SPRING MILL STATION TIF FUND #319

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 24,713.68	\$178,221.05	\$ 351,551.05	\$ 571,316.05	\$ 879,916.05	\$ 1,179,996.05	\$1,471,721.05	\$1,747,841.05
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$174,030.00	\$ 220,465.00	\$ 309,300.00	\$ 300,780.00	\$ 292,425.00	\$ 276,820.00	\$ 267,770.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 24,713.68	\$ 178,221.05	\$351,551.05	\$ 571,316.05	\$ 879,916.05	\$ 1,179,996.05	\$ 1,471,721.05	\$1,747,841.05	\$2,014,911.05
PER FUND REPORT			\$ -	\$ 24,713.68	\$ 178,221.05							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Spring Mill Station TIF Fund #319

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
319110	TIF Property Tax	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$ 174,030.00	\$ 220,465.00	N/A	\$ 309,300.00	N/A	\$ 300,780.00	N/A	\$ 292,425.00	N/A	\$ 276,820.00	N/A	\$ 267,770.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$ 174,030.00	\$ 220,465.00		\$ 309,300.00		\$ 300,780.00		\$ 292,425.00		\$ 276,820.00		\$ 267,770.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	800.00	236.94	700.00	700.00	N/A	700.00	N/A	700.00	N/A	700.00	N/A	700.00	N/A	700.00
	Total	\$ -	\$ -	\$ -	\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00
	Per Budget	\$ -	\$ -		\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2015 G.O. BOND - BOND #4 DEBT SERVICE FUND #341 - DLGF #0184

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 763,895.03	\$ 670,241.16	\$ 615,654.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 677,441.00	\$ 685,617.80	\$ 686,732.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2015 G.O. Bond - Bond #4 Debt Service Fund #341 - DLGF #0184

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ -	\$ -	\$730,928.71	\$625,619.21	554,339.12	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	(139.00)	(136.00)	(131.00)	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
122	Excise Tax	-	-	32,156.55	44,027.56	40,838.31	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	Tsf	-	-	-	-	20,041.72	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
123	CVET	-	-	948.77	730.39	566.46	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ -	\$ -	\$763,895.03	\$670,241.16	\$615,654.61	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2015 G.O. Bond - Bond #4 Debt Service Fund #341 - DLGF #0184
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
380-381	Debt Service - Police	\$ -	\$ -	\$ 195,441.73	\$ 197,796.32	\$ 198,110.00	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Debt Service - Fire	-	-	413,103.52	418,118.23	418,784.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Debt Service - Public Works	-	-	65,169.82	65,942.05	66,072.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Debt Service - Community	-	-	3,725.93	3,761.20	3,766.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ 677,441.00	\$ 685,617.80	\$ 686,732.00	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ -	\$ -	\$ 677,441.00	\$ 685,617.80	\$ 686,732.00	\$ -	\$ -										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: The City of Westfield made the final bond payment in December 2018; therefore, there is no 2019 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2016 G.O. BONDS - BOND #5 DEBT SERVICE FUND #343 - DLGF #0185

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65	\$ 55,729.65	\$ 79,459.71	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 311,021.01	\$ 448,388.72	\$ 460,335.00	\$ 496,691.06	\$ 393,502.26	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ 246,761.62	\$ 457,128.46	\$ 460,125.00	\$ 472,961.00	\$ 472,961.00	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65	\$ 55,729.65	\$ 79,459.71	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2016 G.O. Bonds - Bond #5 Debt Service Fund #343 - DLGF #0185

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$ -	\$ 290,342.51	\$ 417,164.10	\$ 435,473.00	\$ 471,847.00	N/A	\$ 375,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	-	(63.00)	(99.00)	(138.00)	(155.94)	N/A	(163.74)	N/A	-	N/A	-	N/A	-	N/A	-
	Excise Tax	-	-	-	20,403.02	30,895.08	24,610.00	24,610.00	N/A	18,300.00	N/A	-	N/A	-	N/A	-	N/A	-
	CVET	-	-	-	338.48	428.54	390.00	390.00	2.00%	366.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ -	\$ 311,021.01	\$ 448,388.72	\$ 460,335.00	\$ 496,691.06		\$ 393,502.26		\$ -		\$ -		\$ -		\$ -

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2016 G.O. Bonds - Bond #5 Debt Service Fund #343 - DLGF #0185
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
343002380	Police Principal	\$ -	\$ -	\$ -	\$ 87,156.30	\$178,459.98	\$182,615.00	\$190,910.00	N/A	\$190,910.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
343002381	Police Interest	-	-	-	15,257.18	11,260.00	8,355.00	5,380.00	N/A	5,380.00	N/A	-	N/A	-	N/A	-	N/A	-
343012380	Fire Principal	-	-	-	73,424.40	150,345.00	153,840.00	160,840.00	N/A	160,840.00	N/A	-	N/A	-	N/A	-	N/A	-
343012381	Fire Interest	-	-	-	12,853.35	9,490.00	7,040.00	4,530.00	N/A	4,530.00	N/A	-	N/A	-	N/A	-	N/A	-
343013380	Street Principal	-	-	-	49,419.30	101,195.00	103,545.00	108,250.00	N/A	108,250.00	N/A	-	N/A	-	N/A	-	N/A	-
343013381	Street Interest	-	-	-	8,651.09	6,378.48	4,730.00	3,051.00	N/A	3,051.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ -	\$246,761.62	\$457,128.46	\$460,125.00	\$472,961.00		\$472,961.00		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ -	\$ -	\$ -	\$246,761.62	\$457,128.46	\$460,125.00	\$472,961.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: The City of Westfield will make the final bond payment in December 2021; therefore, there is no 2022 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2017 G.O. BONDS - BOND #6 DEBT SERVICE FUND #345 - DLGF #0181

	ACTUAL		BUDGET		PROJECTED		
	2017	2018	2019	2020	2021	2022	2023
BEGINNING CASH BALANCE	\$ -	\$ -	\$ 60,664.00	\$ 48,524.00	\$ 70,331.06	\$ 76,187.32	\$ -
TOTAL REVENUE	\$ -	\$486,603.78	\$ 413,392.00	\$ 448,137.06	\$ 432,185.26	\$ 350,822.00	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$425,939.78	\$ 425,532.00	\$ 426,330.00	\$ 426,329.00	\$ 427,009.00	\$ -
ENDING BALANCE	\$ -	\$ 60,664.00	\$ 48,524.00	\$ 70,331.06	\$ 76,187.32	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 60,664.00					
DIFFERENCE	\$ -	\$ -					

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2017 G.O. Bonds - Bond #6 Debt Service Fund #345 /DLGF 181

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated
	Property Tax	\$ -	\$ 452,866.87	\$ 391,093.00	\$ 425,840.00	N/A	\$ 420,000.00	N/A	\$ 340,000.00	N/A	\$ -
	Circuit Breaker	-	(107.00)	(154.00)	(155.94)	N/A	(163.74)	N/A	(145.00)	N/A	-
	Excise Tax	-	33,380.89	22,102.00	22,102.00	N/A	12,000.00	N/A	10,700.00	N/A	-
	CVET	-	463.02	351.00	351.00	2.00%	349.00	2.00%	267.00	2.00%	-
	Total	<u>\$ -</u>	<u>\$ 486,603.78</u>	<u>\$ 413,392.00</u>	<u>\$ 448,137.06</u>		<u>\$ 432,185.26</u>		<u>\$ 350,822.00</u>		<u>\$ -</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2017 G.O. Bonds - Bond #6 Debt Service Fund #345 /DLGF 181

(Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated
02380	Police Principal	\$ -	\$ 129,600.00	\$ 133,010.00	\$ 136,420.00	N/A	\$ 136,420.00	N/A	\$ 139,830.00	N/A	\$ -
02381	Police Interest	-	15,666.78	12,120.00	8,980.00	N/A	8,979.50	N/A	5,804.50	N/A	-
12380	Fire Principal	-	123,700.00	126,955.00	130,210.00	N/A	130,210.00	N/A	133,465.00	N/A	-
12381	Fire Interest	-	14,955.00	11,565.00	8,570.00	N/A	8,570.00	N/A	5,534.50	N/A	-
13380	PW Principal	-	126,700.00	130,035.00	133,370.00	N/A	133,370.00	N/A	136,705.00	N/A	-
13381	PW Interest	-	15,318.00	11,847.00	8,780.00	N/A	8,779.50	N/A	5,670.00	N/A	-
	Total	<u>\$ -</u>	<u>\$ 425,939.78</u>	<u>\$ 425,532.00</u>	<u>\$ 426,330.00</u>		<u>\$ 426,329.00</u>		<u>\$ 427,009.00</u>		<u>\$ -</u>
	Per Budget	<u>\$ -</u>	<u>\$ 425,939.78</u>	<u>\$ 425,532.00</u>	<u>\$ 426,330.00</u>						
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>						

NOTE: The City of Westfield will make the final bond payment in December 2022; therefore, there is no 2023 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2018 G.O. BONDS - BOND #7 DEBT SERVICE FUND #347

	ACTUAL		BUDGET		PROJECTED				
	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 155,473.00	\$ 244,450.15	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$1,210,903.00	\$ 1,140,072.15	\$ 810,200.00	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$1,055,430.00	\$ 1,051,095.00	\$1,054,650.00	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ 155,473.00	\$ 244,450.15	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -							
DIFFERENCE	\$ -	\$ -							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2018 G.O. Bonds - Bond #7 Debt Service Fund #347/DLGF Fund #182

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$1,145,542.00	\$ 1,074,697.00	N/A	\$ 760,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	(404.00)	(389.85)	N/A	(270.00)	N/A	-	N/A	-	N/A	-	N/A	-
	Excise Tax	-	-	64,738.00	64,738.00	N/A	49,900.00	N/A	-	N/A	-	N/A	-	N/A	-
	CVET	-	-	1,027.00	1,027.00	N/A	570.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$1,210,903.00	\$ 1,140,072.15		\$ 810,200.00		\$ -		\$ -		\$ -		\$ -

WESTFIELD, INDIANA
 Sustainability/Revenue and Spending Plan

Analysis of 2018 G.O. Bonds - Bond #7 Debt Service Fund #347/DLGF Fund #182
 (Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
02380	Police Principal	\$ -	\$ -	\$ 190,405.00	\$ 196,290.00	N/A	\$ 303,455.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
02381	Police Interest	-	-	16,770.00	10,035.00	N/A	6,870.00	N/A	-	N/A	-	N/A	-	N/A	-
12380	Fire Principal	-	-	229,140.00	236,230.00	N/A	265,185.00	N/A	-	N/A	-	N/A	-	N/A	-
12381	Fire Interest	-	-	20,180.00	12,070.00	N/A	8,270.00	N/A	-	N/A	-	N/A	-	N/A	-
13380	PW Principal	-	-	550,455.00	567,480.00	N/A	451,360.00	N/A	-	N/A	-	N/A	-	N/A	-
13381	PW Interest	-	-	48,480.00	28,990.00	N/A	19,510.00	N/A	-	N/A	-	N/A	-	N/A	-
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$1,055,430.00</u>	<u>\$1,051,095.00</u>		<u>\$1,054,650.00</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
Per Budget		<u>\$ -</u>	<u>\$ -</u>	<u>\$1,055,430.00</u>	<u>\$1,051,095.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: The City of Westfield will make the final bond payment in December 2021; therefore, there is no 2022 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2019 G.O. BONDS - BOND #8 DEBT SERVICE FUND #349

	ACTUAL		BUDGET		PROJECTED				
	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 62,148.00	\$ 74,274.80	\$ 84,330.38	\$ 94,361.52	\$ 104,082.77
TOTAL REVENUE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 562,148.00</u>	<u>\$ 762,126.80</u>	<u>\$ 760,055.58</u>	<u>\$ 760,031.14</u>	<u>\$ 759,721.25</u>	<u>\$ 760,017.00</u>
TOTAL SPENDABLE APPROP.	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>
ENDING BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 62,148.00</u>	<u>\$ 74,274.80</u>	<u>\$ 84,330.38</u>	<u>\$ 94,361.52</u>	<u>\$ 104,082.77</u>	<u>\$ 114,099.77</u>
PER FUND REPORT	<u>\$ -</u>	<u>\$ -</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2019 G.O. Bonds - Bond #8 Debt Service Fund #349

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$ -	\$ 550,000.00	N/A	\$ 750,000.00	N/A	\$ 750,000.00	N/A	\$ 750,000.00	N/A	\$750,000.00	N/A	\$750,000.00
	Circuit Breaker	-	-	-	(202.00)	N/A	(222.20)	N/A	(244.42)	N/A	(268.86)	N/A	(295.75)	N/A	-
	Excise Tax	-	-	-	12,000.00	N/A	12,000.00	N/A	10,000.00	N/A	10,000.00	N/A	9,750.00	N/A	9,750.00
	CVET	-	-	-	350.00	N/A	349.00	N/A	300.00	N/A	300.00	N/A	267.00	N/A	267.00
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 562,148.00</u>		<u>\$ 762,126.80</u>		<u>\$ 760,055.58</u>		<u>\$ 760,031.14</u>		<u>\$759,721.25</u>		<u>\$760,017.00</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2019 G.O. Bonds - Bond #8 Debt Service Fund #349

(Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
380	Data Proc. Comp Princ.	\$ -	\$ -	\$ -	\$ 6,280.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$650,000.00
381	Data Proc. Comp Interest	-	-	-	1,905.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	Police Principal	-	-	-	109,860.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	Police Interest	-	-	-	33,435.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	Fire Principal	-	-	-	68,620.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	Fire Interest	-	-	-	20,880.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	PW Principal	-	-	-	198,580.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	PW Interest	-	-	-	60,440.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
4281	Interest	-	-	-	-	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
		-	-	-	-		-		-		-		-		-
	Total	\$ -	\$ -	\$ -	\$ 500,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$750,000.00
	Per Budget	\$ -	\$ -	\$ -	\$ 500,000.00										
	Difference	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2020 G.O. BONDS - BOND #9 DEBT SERVICE FUND #351

	BUDGET		PROJECTED				
	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 30,880.00	\$ 31,748.00	\$ 32,616.00	\$ 33,484.00
TOTAL REVENUE	\$ -	\$ -	\$ 930,880.00	\$ 900,868.00	\$ 900,868.00	\$900,868.00	\$900,868.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$900,000.00	\$900,000.00
ENDING BALANCE	\$ -	\$ -	\$ 30,880.00	\$ 31,748.00	\$ 32,616.00	\$ 33,484.00	\$ 34,352.00
PER FUND REPORT							
DIFFERENCE							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 G.O. Bonds - Bond #9 Debt Service Fund #351

Fund Code	Revenue	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	N/A	\$ 910,000.00	N/A	\$ 880,000.00	N/A	\$ 880,000.00	N/A	\$880,000.00	N/A	\$880,000.00
	Circuit Breaker	-	-	N/A	(120.00)	N/A	(132.00)	N/A	(132.00)	N/A	(132.00)	N/A	(132.00)
	Excise Tax	-	-	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
	CVET	-	-	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00
	Total	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 930,880.00</u>		<u>\$ 900,868.00</u>		<u>\$ 900,868.00</u>		<u>\$900,868.00</u>		<u>\$900,868.00</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 G.O. Bonds - Bond #9 Debt Service Fund #351

(Continued)

Fund Code	Appropriations	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4280	Principal	\$ -	\$ -	0.00%	\$ 750,000.00	0.00%	\$ 750,000.00	0.00%	\$ 800,000.00	0.00%	\$800,000.00	0.00%	\$800,000.00
4281	Interest	-	-	0.00%	150,000.00	0.00%	150,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
		-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -		\$ 900,000.00		\$ 900,000.00		\$ 900,000.00		\$900,000.00		\$900,000.00
	Per Budget	\$ -	\$ -										
	Difference	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2020 PUBLIC SAFETY BUILDING LEASE RENTAL BONDS - BOND #__

	BUDGET		PROJECTED				
	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 20,342.00	\$ 33,382.00	\$ 46,422.00	\$ 58,912.00
TOTAL REVENUE	\$ -	\$ -	\$ 445,800.00	\$ 570,790.00	\$ 570,790.00	\$ 570,790.00	\$ 570,790.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 425,458.00	\$ 557,750.00	\$ 557,750.00	\$ 558,300.00	\$ 558,700.00
ENDING BALANCE	\$ -	\$ -	\$ 20,342.00	\$ 33,382.00	\$ 46,422.00	\$ 58,912.00	\$ 71,002.00
PER FUND REPORT							
DIFFERENCE							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 Public Safety Building Lease Rental Bonds - Bond #__

Fund Code	Revenue	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	N/A	\$425,000.00	N/A	\$ 550,000.00	N/A	\$ 550,000.00	N/A	\$550,000.00	N/A	\$550,000.00
	Circuit Breaker	-	-	N/A	(200.00)	N/A	(210.00)	N/A	(210.00)	N/A	(210.00)	N/A	(210.00)
	Excise Tax	-	-	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
	CVET	-	-	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00
	Total	<u>\$ -</u>	<u>\$ -</u>		<u>\$445,800.00</u>		<u>\$ 570,790.00</u>		<u>\$ 570,790.00</u>		<u>\$570,790.00</u>		<u>\$570,790.00</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 Public Safety Building Lease Rental Bonds - Bond #__

(Continued)

Fund Code	Appropriations	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4280	Principal	\$ -	\$ -	0.00%	\$130,000.00	0.00%	\$ 310,000.00	0.00%	\$ 310,000.00	0.00%	\$320,000.00	0.00%	\$330,000.00
4281	Interest	-	-	0.00%	295,458.00	0.00%	247,750.00	0.00%	247,750.00	0.00%	238,300.00	0.00%	228,700.00
	Total	\$ -	\$ -		\$425,458.00		\$ 557,750.00		\$ 557,750.00		\$558,300.00		\$558,700.00
	Per Budget	\$ -	\$ -										
	Difference	\$ -	\$ -										

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

SUMMARY OF CUMULATIVE CAPITAL IMPROVEMENT FUND (CCI) #401

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 138,586.00	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91	\$ 191,070.91	\$ 26,724.91	\$ 32,378.91	\$ 38,032.91	\$ 43,686.91	\$ 49,340.91
TOTAL REVENUE	\$ 79,534.03	\$ 75,522.82	\$ 76,635.15	\$ 89,625.59	\$ 86,150.22	\$ 75,551.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ -	\$ 180,533.90	\$ 250,000.00	\$ 250,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
ASSUMED SPEND DOWN LEVEL						\$ 125,000.00	\$ 125,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
ENDING BALANCE	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91	\$ 191,070.91	\$ 26,724.91	\$ 32,378.91	\$ 38,032.91	\$ 43,686.91	\$ 49,340.91	\$ 54,994.91
ENDING BALANCE W/ SPEND DOWN						\$ 316,070.91	\$ 151,724.91	\$ 72,378.91	\$ 78,032.91	\$ 83,686.91	\$ 89,340.91	\$ 94,994.91
PER FUND REPORT	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 35,000	\$ 35,000	\$ 48,000	\$ 200,000			Assumed Actual Spend Down Percentage 50%				
PERCENT OF BUDGET SPENT		0%	0%	0%	90%							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Improvement Fund (CCI) #401

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
125	COIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
353	Cigarette Tax	79,534.03	75,522.82	76,635.15	89,625.59	86,150.22	75,551.00	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00
Total		\$ 79,534.03	\$ 75,522.82	\$ 76,635.15	\$ 89,625.59	\$ 86,150.22	\$ 75,551.00	\$ 85,654.00		\$85,654.00		\$ 85,654.00		\$85,654.00		\$85,654.00		\$85,654.00

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Improvement Fund (CCI) #401

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1349	Contractural Services (1)	\$ -	\$ -	\$ -	\$ -	\$ 99,991	\$ 100,000	\$ 100,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000
1343	Building Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1472	Equipment	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1474	Construction	-	-	-	-	80,543	150,000	150,000	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ 180,534	\$ 250,000	\$ 250,000		\$ 80,000		\$ 80,000		\$ 80,000		\$ 80,000		\$ 80,000
	Per Budget	\$ -	\$ -	\$ -	\$ -	\$ 180,534	\$ 250,000	\$ 250,000										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF RAINY DAY FUND #403

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Rainy Day Fund #403												
BEGINNING CASH BALANCE	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,239,013.56	\$ 2,239,013.56	\$ 2,239,013.56	\$ 2,750,000.00	\$ 2,500,000.00	\$ 2,250,000.00	\$ 2,000,000.00	\$ 1,750,000.00	\$ 1,500,000.00
TOTAL REVENUE	\$ -	\$ -	\$ 1,239,013.56	\$ -	\$ -	\$ 760,986.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
ASSUMED SPEND DOWN LEVEL						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,239,013.56	\$ 2,239,013.56	\$ 2,239,013.56	\$ 2,750,000.00	\$ 2,500,000.00	\$ 2,250,000.00	\$ 2,000,000.00	\$ 1,750,000.00	\$ 1,500,000.00	\$ 1,250,000.00
ENDING BALANCE W/ SPEND DOWN						\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
PER FUND REPORT	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,239,013.56	\$ 2,239,013.56	\$ 2,239,013.56							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
								Assumed Actual Spend Down Percentage				
BUDGET		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000							0%
PERCENT OF BUDGET SPENT		0%	0%	0%	0%							

NOTES

The Indiana General Assembly adopted HB 1275 which was signed by the Governor on April 20, 2011 and is effective as of July 1, 2011. HB 1275 allows the transfer of money from EDIT funds or Rainy Day Funds to the General Fund or any appropriated funds of a County, City or Town by adopting a resolution or ordinance. Previously, a unit would have been required to advertise and hold a public hearing for an additional appropriation in order to accomplish this transfer of funds.

This fund is appropriated at \$250,000, but is only meant for emergencies. It is not intended to be spent and is therefore not shown as a reduction in cash balance.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Rainy Day Fund #403

Fund #403 Rainy Day Fund

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected	2021	Projected	2022	Projected	2023	Projected	2024	Projected	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Growth Factor Used	Estimated	Growth Factor Used	Estimated	Growth Factor Used	Estimated	Growth Factor Used	Estimated	Growth Factor Used	Estimated
131	COIT - Special 2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
357	Rainy Day Distribution	-	-	1,239,013.56	-	-	760,986.44	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,239,013.56</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 760,986.44</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
Fund Code	Appropriations																	
		2014	2015	2016	2017	2018	2019	2020	Projected	2021	Projected	2022	Projected	2023	Projected	2024	Projected	2025
1349	Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00
1131	Rainy Day Transfer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1400	Land Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1425	Building Improvements	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1472	Equipment Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1473	Vehicle Leases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>
	Per Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTES

This fund is appropriated at \$250,000, but is only meant for emergencies. It is not intended to be spent.

2016 was a one-time deposit.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF CUMULATIVE CAPITAL DEVELOPMENT FUND (CCD) #427

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 250,695.92	\$ 343,214.44	\$ 381,685.70	\$ 332,675.90	\$ 383,513.82	\$ 501,319.76	\$ 449,838.93	\$ 819,805.93	\$ 1,261,980.75	\$ 1,780,904.74	\$2,381,402.21	\$3,068,597.92
TOTAL REVENUE	<u>\$ 882,881.86</u>	<u>\$ 704,659.18</u>	<u>\$ 795,415.22</u>	<u>\$ 895,262.94</u>	<u>\$ 962,230.96</u>	<u>\$ 1,117,949.17</u>	<u>\$ 1,214,397.00</u>	<u>\$ 1,286,604.82</u>	<u>\$ 1,363,353.99</u>	<u>\$ 1,444,927.47</u>	<u>\$1,531,625.71</u>	<u>\$1,623,767.76</u>
Circuit Breaker (Memo Only)			\$ -	\$ -	\$ -	\$ 325,000.00	\$ 420,000.00	\$ 441,000.00	\$ 463,050.00	\$ 486,202.50	\$ 510,512.63	\$ 536,038.26
TOTAL SPENDABLE APPROP.	<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 1,169,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>
ASSUMED SPEND DOWN LEVEL						<u>\$ 1,146,041.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>
ENDING BALANCE	<u>\$ 343,214.44</u>	<u>\$ 381,685.70</u>	<u>\$ 332,675.90</u>	<u>\$ 383,513.82</u>	<u>\$ 501,319.76</u>	<u>\$ 449,838.93</u>	<u>\$ 819,805.93</u>	<u>\$ 1,261,980.75</u>	<u>\$ 1,780,904.74</u>	<u>\$ 2,381,402.21</u>	<u>\$3,068,597.92</u>	<u>\$3,847,935.68</u>
ENDING BALANCE W/ SPEND DOWN						<u>\$ 473,227.53</u>	<u>\$ 836,694.53</u>	<u>\$ 1,278,869.35</u>	<u>\$ 1,797,793.34</u>	<u>\$ 2,398,290.81</u>	<u>\$3,085,486.52</u>	<u>\$3,864,824.28</u>
PER FUND REPORT	<u>\$ 343,214.44</u>	<u>\$ 381,685.70</u>	<u>\$ 332,675.90</u>	<u>\$ 383,513.82</u>	<u>\$ 501,319.76</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							
BUDGET		\$ 900,000	\$ 1,075,870	\$ 844,430	\$ 844,430							
PERCENT OF BUDGET SPENT		<u>74%</u>	<u>78%</u>	<u>100%</u>	<u>100%</u>							
								Assumed Actual Spend Down Percentage			<u>98%</u>	

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Development Fund (CCD) #427

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ 843,564.35	\$ 867,858.49	\$ 984,449.19	\$ 1,087,315.89	\$ 1,163,669.97	\$ 1,386,855.00	\$ 1,552,997.00	N/A	\$ 1,646,176.82	N/A	\$ 1,744,947.43	N/A	\$ 1,849,644.27	N/A	\$ 1,960,622.93	N/A	\$ 2,078,260.31
	Circuit Breaker Impact	(215,297.00)	(220,416.00)	(232,618.00)	(268,313.00)	(288,209.00)	(348,524.83)	(420,000.00)	N/A	(441,000.00)	N/A	(463,050.00)	N/A	(486,202.50)	N/A	(510,512.63)	N/A	(536,038.26)
121	Financial Inst. Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	56,728.43	55,801.01	42,334.95	75,015.59	85,582.89	78,376.00	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00
123	CVET	1,248.16	1,415.68	1,249.08	1,244.46	1,187.10	1,243.00	1,400.00	2.00%	1,428.00	2.00%	1,456.56	2.00%	1,485.69	2.00%	1,515.41	2.00%	1,545.71
124	Escrow	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Miscellaneous	196,637.92	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 882,881.86	\$ 704,659.18	\$ 795,415.22	\$ 895,262.94	\$ 962,230.96	\$ 1,117,949.17	\$ 1,214,397.00		\$ 1,286,604.82		\$ 1,363,353.99		\$ 1,444,927.47		\$ 1,531,625.71		\$ 1,623,767.76
	Per Revenue Report	\$ 882,881.86	\$ 704,659.18	\$ 795,415.22	\$ 895,262.94	\$ 962,230.96												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Development Fund (CCD) #427
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
1349	CCD Capital	25,089.00	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	CCD - Misc CB	-	-	-	-	-	325,000.00	420,000.00	N/A	441,000.00	N/A	463,050.00	N/A	486,202.50	N/A	510,512.63	N/A	536,038.26
1472	Equipment	343,061.83	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1476	Equipment Leases	422,212.51	-	844,425.02	844,425.02	844,425.02	844,430.00	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00
1473	Vehicle Leases	-	666,187.92	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
Total		<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$1,169,430.00</u>	<u>\$ 1,264,430.00</u>		<u>\$1,285,430.00</u>		<u>\$ 1,307,480.00</u>		<u>\$1,330,632.50</u>		<u>\$ 1,354,942.63</u>		<u>\$ 1,380,468.26</u>
Per Budget		<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$1,169,430.00</u>	<u>\$ 1,264,430.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF PSB LEASE RENTAL PYMNT. FUND #546 DLGF 180

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PSB Lease Rental Pymt. Fund #546												
BEGINNING CASH BALANCE	\$ 737,844.98	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$249,654.77	\$ 252,933.75	\$ 247,770.94	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39	\$548,278.98	\$ 549,842.19	\$ 307,231.00	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$545,000.00	\$ 555,005.00	\$ 555,001.94	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$ 249,654.77	\$252,933.75	\$ 247,770.94	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$ 249,654.77							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund #546 - PSB Lease Rental Pymt. Fund DLGF 180

Fund #546 - PSB Lease Rental Pymt. Fund DLGF 180

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	PSB - Property Tax	\$ 380,955.41	\$ 322,709.86	\$ 587,907.73	\$ 570,315.89	\$ 509,240.00	\$ 518,684.00	\$ 520,271.00	N/A	\$ 295,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	(27.00)	(65.00)	(94.00)	(124.00)	(120.00)	(183.02)	(206.81)	0.00%	(80.00)	0.00%	-	-	-	-	-	-	-
	Net Property Tax	\$ 380,928.41	\$ 322,644.86	\$ 587,813.73	\$ 570,191.89	\$ 509,120.00	\$ 518,500.98	\$ 520,064.19		\$ 294,920.00				\$ -		\$ -		\$ -
121	PSB (FIT)	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	26,371.69	18,907.55	30,311.97	40,192.40	37,642.27	29,313.00	29,313.00	0.00%	12,110.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-
123	Debt Service CVET (PSB)	580.24	695.70	643.15	666.77	522.12	465.00	465.00	N/A	201.00	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Transfer in from Rainy Day	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
426	Twp. Lease Rental Pymt.	(279,922.96)	1,500.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39	\$ 548,278.98	\$ 549,842.19		\$ 307,231.00		\$ -		\$ -		\$ -		\$ -
	Per Revenue Report	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												
Fund Code	Appropriations																	
1001	Debt Service	\$ -	\$ -	\$ -	\$ 8,200.50	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
4366	PSB Lease Rental Pymt.	554,500.00	542,500.00	546,000.00	540,299.50	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
546002349	Police Services	-	-	-	-	1,233.00	2,241.00	3,485.00	N/A	3,485.00	N/A	-	N/A	-	N/A	-	N/A	-
546002380	Police Principal	-	-	-	-	208,000.00	210,000.00	216,000.00	N/A	216,000.00	N/A	-	N/A	-	N/A	-	N/A	-
546002381	Police Interest	-	-	-	-	8,967.00	5,759.00	2,520.00	N/A	2,516.00	N/A	-	N/A	-	N/A	-	N/A	-
546012349	Fire Services	-	-	-	-	1,860.00	3,360.00	5,240.00	N/A	5,240.00	N/A	-	N/A	-	N/A	-	N/A	-
546012380	Fire Principal	-	-	-	-	312,000.00	315,000.00	324,000.00	N/A	324,000.00	N/A	-	N/A	-	N/A	-	N/A	-
546012381	Fire Interest	-	-	-	-	13,440.00	8,640.00	3,760.00	N/A	3,760.94	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$ 545,000.00	\$ 555,005.00		\$ 555,001.94		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$ 545,000.00	\$ 555,005.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF FOOD & BEVERAGE FUND #638

	ACTUAL	BUDGET		PROJECTED				
Food & Beverage Fund #								
	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 1,025,000.00	\$ 1,045,500.00	\$ 1,066,410.00	\$ 1,087,738.20	\$1,109,492.96	\$1,131,682.82
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 1,025,000.00	\$ 1,045,500.00	\$ 1,066,410.00	\$ 1,087,738.20	\$1,109,492.96	\$1,131,682.82
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -						
DIFFERENCE	\$ -	\$ -						

NOTE: New fund created for 2020 budget. Previously Food and Beverage revenues were included in the General Fund.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Food & Beverage Fund #638

Fund # Food & Bev

Fund Code	Revenue	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
950131	Food and Beverage Revenues	\$ -	\$ -	\$ 1,025,000.00	2.00%	\$ 1,045,500.00	2.00%	\$ 1,066,410.00	2.00%	\$ 1,087,738.20	2.00%	\$ 1,109,492.96	2.00%	\$ 1,131,682.82
		-	-		0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-		2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>		<u>\$ 1,045,500.00</u>		<u>\$ 1,066,410.00</u>		<u>\$ 1,087,738.20</u>		<u>\$ 1,109,492.96</u>		<u>\$ 1,131,682.82</u>
Fund Code	Appropriations													
Dept. 4540 Sports Facilities (Outdoor Department)														
638015233	Asphalt	\$ -	\$ -	\$ 120,000.00	2.00%	\$ 122,400.00	2.00%	\$ 124,848.00	2.00%	\$ 127,344.96	2.00%	\$ 129,891.86	2.00%	\$ 132,489.70
638015349	Services	-	-	855,000.00	2.00%	872,100.00	2.00%	889,542.00	2.00%	907,332.84	2.00%	925,479.50	2.00%	943,989.09
638015472	Equipment	-	-	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
Dept. 0173 Stadium (Indoor Department)														
638023224	Operating Supplies	-	-	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
638023349	Services	-	-	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>		<u>\$ 1,045,500.00</u>		<u>\$ 1,066,410.00</u>		<u>\$ 1,087,738.20</u>		<u>\$ 1,109,492.96</u>		<u>\$ 1,131,682.82</u>
	Per Report	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SPORTS CAMPUS OPERATING FUND #640

	ACTUAL					BUDGET		PROJECTED				
Sports Campus Operating Fund #640	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 465,712.83	\$ 34,542.59	\$ (73,671.13)	\$ 226,448.28	\$1,441,523.44	\$1,331,751.81	\$2,909,536.81	\$3,900,111.81	\$ 4,502,633.06	\$5,005,383.26	\$5,380,290.82	\$5,619,970.97
TOTAL REVENUE	<u>\$1,185,518.67</u>	<u>\$1,755,352.24</u>	<u>\$ 4,714,046.00</u>	<u>\$4,625,686.57</u>	<u>\$4,492,691.41</u>	<u>\$5,085,500.00</u>	<u>\$6,020,375.00</u>	<u>\$5,145,740.00</u>	<u>\$ 5,154,144.80</u>	<u>\$5,162,717.70</u>	<u>\$5,171,462.05</u>	<u>\$5,180,381.29</u>
TOTAL SPENDABLE APPROP.	<u>\$1,616,688.91</u>	<u>\$1,863,565.96</u>	<u>\$ 4,413,926.59</u>	<u>\$3,410,611.41</u>	<u>\$4,602,463.04</u>	<u>\$3,507,715.00</u>	<u>\$5,029,800.00</u>	<u>\$4,543,218.75</u>	<u>\$ 4,651,394.60</u>	<u>\$4,787,810.13</u>	<u>\$4,931,781.90</u>	<u>\$5,087,627.97</u>
ENDING BALANCE	<u>\$ 34,542.59</u>	<u>\$ (73,671.13)</u>	<u>\$ 226,448.28</u>	<u>\$1,441,523.44</u>	<u>\$1,331,751.81</u>	<u>\$2,909,536.81</u>	<u>\$3,900,111.81</u>	<u>\$4,502,633.06</u>	<u>\$ 5,005,383.26</u>	<u>\$5,380,290.82</u>	<u>\$5,619,970.97</u>	<u>\$5,712,724.29</u>
PER FUND REPORT	<u>\$ 34,542.59</u>	<u>\$ (73,671.13)</u>	<u>\$ 226,448.28</u>	<u>\$1,441,523.44</u>	<u>\$1,331,751.81</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Sports Campus Operating Fund #640

Fund 640 - Sports Campus Operating Fund

Fund Code	Revenue	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Factor Used	2021 Estimated	Projected Factor Used	2022 Estimated	Projected Factor Used	2023 Estimated	Projected Factor Used	2024 Estimated	Projected Factor Used	2025 Estimated
	OUTDOOR DEPT. 15																		
131	GP TsF	\$ -	\$ 25,000.00	\$ -	\$ 1,462,826.72	\$ -	\$ 2,962.04	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
132	GP Temporary Loan	-	-	-	136,972.00	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
400	Sports Campus Land Purchase	-	-	150,000.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
426	Sports Campus Operating	500,000.00	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
960	Sports Campus Refund/Reimb.	-	10,375.00	5,918.67	7,346.88	5,965.00	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Sports Campus Misc	-	-	1,878.09	5,862.69	1,873.24	57,130.34	-	28,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15650	Sports Campus Hotel Fee	-	110,675.00	388,386.22	516,311.50	633,882.35	722,266.49	545,000.00	730,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00
15651	Sports Campus Field Fee	-	588,729.47	790,212.40	1,645,663.05	1,747,302.88	894,175.92	950,000.00	811,400.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00
15652	Sports Campus Ad & Sponsor	-	292,492.70	169,568.19	339,170.59	201,910.00	247,419.50	300,000.00	553,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
15653	Sports Campus Concession Fee	-	149,311.04	188,911.06	162,974.91	179,294.89	178,958.63	315,000.00	282,000.00	2.00%	287,640.00	2.00%	293,392.80	2.00%	299,260.66	2.00%	305,245.87	2.00%	311,350.79
15654	Sports Campus Event Tickets	-	4,775.66	35,544.99	87,801.18	122,726.02	15,098.60	15,000.00	70,000.00	2.00%	71,400.00	2.00%	72,828.00	2.00%	74,284.56	2.00%	75,770.25	2.00%	77,285.66
15655	Sports Campus Apparel	-	1,659.80	5,738.32	9,343.62	7,337.88	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15656	Venue Rental	-	2,500.00	2,675.00	54,801.99	30,230.60	153,033.64	10,000.00	3,500.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00
15657	Sports Campus Electricity	-	-	16,519.30	69,211.27	36,534.33	42,618.36	20,000.00	44,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
15658	Sports Campus-Indoor Lease	-	-	-	-	3,201.00	6,209.17	-	85,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15659	Parking	-	-	-	-	-	29,015.00	80,000.00	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00
15960	Refund	-	-	-	-	-	209,403.73	164,000.00	172,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00
	Outdoor Total	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,498,286.40	\$ 2,970,258.19	\$ 2,558,291.42	\$ 2,399,000.00	\$ 2,858,900.00		\$ 2,428,040.00		\$ 2,435,220.80		\$ 2,442,545.22		\$ 2,450,016.12		\$ 2,457,636.44
	INDOOR DEPT. 23																		
23237	Credit Card Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	2.00%	\$ 5,100.00	2.00%	\$ 5,202.00	2.00%	\$ 5,306.04	2.00%	\$ 5,412.16	2.00%	\$ 5,520.40
23650	Indoor Sports Hotel Fee	-	-	-	-	641.00	630.54	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23651	Indoor Sports Field Fee	-	-	-	-	964,949.64	1,159,797.57	1,731,500.00	1,541,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00
23652	Indoor Ad and Sponsor	-	-	-	-	-	4,708.00	150,000.00	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00
23653	Indoor Sports Concession Fee	-	-	-	-	34,171.57	84,754.42	100,000.00	115,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00
23654	Indoor Sports Event Tickets	-	-	-	-	647.95	2,295.00	25,000.00	55,000.00	2.00%	56,100.00	2.00%	57,222.00	2.00%	58,366.44	2.00%	59,533.77	2.00%	60,724.44
23656	Indoor Venue Rental	-	-	-	-	161,866.75	152,222.75	220,000.00	1,095,975.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00
23657	Indoor CAM-Utility Reimbur.	-	-	-	-	43,478.42	51,791.40	130,000.00	25,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00
23658	Indoor Building Lease Revenue	-	-	-	65,690.98	273,188.58	214,166.90	315,000.00	164,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00
23960	Refund	-	-	-	-	-	42,893.08	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23990	Indoor Sports Miscellaneous	-	-	-	-	1,323.84	6,033.67	10,000.00	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00
	Fnd 360 Investments	-	-	-	150,068.62	175,160.63	215,106.66	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Indoor Total	\$ -	\$ -	\$ -	\$ 215,759.60	\$ 1,655,428.38	\$ 1,934,399.99	\$ 2,686,500.00	\$ 3,161,475.00		\$ 2,717,700.00		\$ 2,718,924.00		\$ 2,720,172.48		\$ 2,721,445.93		\$ 2,722,744.85
	Grand Total	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,714,046.00	\$ 4,625,686.57	\$ 4,492,691.41	\$ 5,085,500.00	\$ 6,020,375.00		\$ 5,145,740.00		\$ 5,154,144.80		\$ 5,162,717.70		\$ 5,171,462.05		\$ 5,180,381.29
	Per Budget	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,714,046.00	\$ 4,625,686.57	\$ 4,492,691.41												
	Difference	\$ (500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund 640 - Sports Campus Op. Fund (Continued)

Fund Code	Appropriations	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
OUTDOOR DEPT. 15																			
15111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579,575.00	N/A	\$ 458,225.00	2.00%	\$ 467,389.50	2.00%	\$ 476,737.29	2.00%	\$ 486,272.04	3.00%	\$ 500,860.20
15119	Health and Dental	-	-	-	-	-	-	-	85,670.00	N/A	85,670.00	20.00%	102,804.00	20.00%	123,364.80	20.00%	148,037.76	20.00%	177,645.31
15120	FICA	-	-	-	-	-	-	-	36,455.00	N/A	23,885.00	2.00%	24,362.70	2.00%	24,849.95	2.00%	25,346.95	3.00%	26,107.36
15121	PERF	-	-	-	-	-	-	-	56,020.00	N/A	32,905.00	2.00%	33,563.10	2.00%	34,234.36	2.00%	34,919.05	3.00%	35,966.62
15122	Worker's Comp.	-	-	-	-	-	-	-	6,000.00	N/A	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	3.00%	8,744.35
15125	401A Match	-	-	-	-	-	-	-	15,055.00	N/A	8,615.00	2.00%	8,787.30	2.00%	8,963.05	2.00%	9,142.31	3.00%	9,416.58
15223	Sports Campus Office Supp	-	-	-	20.64	3,260.97	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
15224	Sports Campus Operating	7,248.99	42,435.61	27,576.19	116,977.77	51,890.06	99,373.46	60,000.00	310,000.00	2.00%	316,200.00	2.00%	322,500.00	2.00%	329,000.00	2.00%	335,600.00	2.00%	342,300.00
15226	Sports Vehicle Gas	-	-	-	-	-	14.06	3,500.00	15,000.00	5.00%	15,800.00	5.00%	16,600.00	5.00%	17,400.00	5.00%	18,300.00	5.00%	19,200.00
15228	Sports Signage	-	-	-	-	16,395.85	196.76	16,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15229	Sports Apparel Printing	-	-	-	-	250.09	1,244.71	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
15231	Sports Subgrade Materials	-	-	-	-	-	-	-	100,000.00	2.00%	102,000.00	2.00%	104,000.00	2.00%	106,100.00	2.00%	108,200.00	2.00%	110,400.00
15232	Sports Campus Stone	-	-	-	-	3,143.92	-	5,000.00	10,000.00	10.00%	11,000.00	10.00%	12,100.00	10.00%	13,300.00	10.00%	14,600.00	10.00%	16,100.00
15233	Sports Asphalt	-	-	-	-	-	-	60,000.00	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
15331	Sports Campus Consulting	-	-	-	-	111,714.98	55,876.80	90,000.00	168,500.00	2.00%	171,900.00	10.00%	189,100.00	10.00%	208,000.00	10.00%	228,800.00	10.00%	251,700.00
15332	Sports Radios	-	-	-	-	-	-	5,000.00	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00
15334	Sports Travel/Train/Seminars	-	-	-	452.40	11,351.77	57,413.56	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15337	Sports Printing/Marketing	-	-	-	227.15	7,230.69	32,368.74	15,000.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
15339	Sports Insurance	-	26,085.00	29,852.08	30,306.45	30,748.92	18,375.57	20,200.00	46,000.00	7.00%	49,200.00	5.00%	51,700.00	5.00%	54,300.00	5.00%	57,000.00	5.00%	59,900.00
15341	Sports Campus - Utilities	-	91,946.44	169,116.94	171,911.45	180,394.18	151,421.87	188,500.00	188,500.00	3.00%	194,200.00	3.00%	200,000.00	5.00%	210,000.00	5.00%	220,500.00	5.00%	231,500.00
15342	Sports Campus Water/Sewer	-	-	-	8,417.13	34,245.91	35,424.13	36,500.00	29,500.00	1.50%	29,900.00	3.00%	30,800.00	3.00%	31,700.00	3.00%	32,700.00	3.00%	33,700.00
15343	Sports Campus Bldg Maint	27,038.18	498.06	36,610.45	59,538.78	2,401.55	87,119.77	20,000.00	80,000.00	2.00%	81,600.00	2.00%	83,200.00	2.00%	84,900.00	2.00%	86,600.00	2.00%	88,300.00
15345	Sports Campus Equip Repair	-	-	-	-	1,040.32	3,269.12	10,000.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
15347	Sports Campus Promotions	-	-	-	592.11	12,618.75	51,119.92	45,000.00	120,000.00	2.00%	122,400.00	2.00%	124,800.00	2.00%	127,300.00	2.00%	129,800.00	2.00%	132,400.00
15349	Sports Campus - Services	-	1,430,723.80	1,450,410.30	1,810,818.91	1,847,952.06	1,675,317.94	1,541,865.00	865,015.00	2.00%	882,300.00	2.00%	899,900.00	2.00%	917,900.00	2.00%	936,300.00	2.00%	955,000.00
15350	Sports Campus Dues	-	-	-	-	3,228.46	15,897.66	5,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15378	Sports Campus Street Striping	-	-	-	-	-	15,999.00	5,000.00	60,000.00	2.00%	61,200.00	2.00%	62,400.00	2.00%	63,600.00	2.00%	64,900.00	2.00%	66,200.00
15389	Software Licensing	-	-	-	-	-	-	9,000.00	8,000.00	5.00%	8,400.00	5.00%	8,800.00	5.00%	9,200.00	5.00%	9,700.00	5.00%	10,200.00
15432	Sports Campus Sidewalks/Paths	-	-	-	-	-	-	-	50,000.00	2.00%	51,000.00	2.00%	52,000.00	2.00%	53,000.00	2.00%	54,100.00	2.00%	55,200.00
15433	Sports Campus Infra. Repair	-	-	-	-	-	-	10,000.00	30,000.00	2.00%	30,600.00	2.00%	31,200.00	2.00%	31,800.00	2.00%	32,400.00	2.00%	33,000.00
15451	Sports Campus Comp Equip	-	-	-	-	5,440.71	74,079.68	20,000.00	5,000.00	2.00%	5,100.00	2.00%	5,200.00	2.00%	5,300.00	2.00%	5,400.00	2.00%	5,500.00
15472	Sports Campus Equipment	-	-	-	-	153,479.57	123,202.89	45,000.00	142,000.00	2.00%	144,800.00	2.00%	147,700.00	2.00%	150,700.00	2.00%	153,700.00	2.00%	156,800.00
15474	Sports Campus Capital Const	-	-	-	1,581,598.98	75,122.50	33,607.00	180,000.00	150,000.00	N/A	500,000.00	2.00%	510,000.00	2.00%	520,200.00	2.00%	530,604.00	2.00%	541,216.08
15980	GP Temp Tsf Repmt	-	25,000.00	150,000.00	136,972.00	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Outdoor Total	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 3,917,833.77	\$ 2,551,911.26	\$ 2,531,322.64	\$ 2,405,565.00	\$ 3,242,290.00		\$ 2,865,300.00		\$ 2,941,400.00		\$ 3,024,800.00		\$ 3,112,004.00		\$ 3,203,116.08

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund 640 - Sports Campus Op. Fund (Continued)

Fund Code	Appropriations	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
INDOOR DEPT. 23																			
23111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,960.00	N/A	\$ 259,055.00	2.00%	\$ 264,236.10	2.00%	\$ 269,520.82	2.00%	\$ 274,911.24	3.00%	\$ 283,158.58
23119	Health and Dental	-	-	-	-	-	-	-	54,165.00	N/A	54,165.00	20.00%	64,998.00	20.00%	77,997.60	20.00%	93,597.12	20.00%	112,316.54
23120	FICA	-	-	-	-	-	-	-	19,655.00	N/A	19,820.00	2.00%	20,216.40	2.00%	20,620.73	2.00%	21,033.14	3.00%	21,664.14
23121	PERF	-	-	-	-	-	-	-	27,575.00	N/A	32,075.00	2.00%	32,716.50	2.00%	33,370.83	2.00%	34,038.25	3.00%	35,059.39
23122	Worker's Comp.	-	-	-	-	-	-	-	4,500.00	N/A	9,000.00	2.00%	9,180.00	2.00%	9,363.60	2.00%	9,550.87	3.00%	9,837.40
23125	401A Match	-	-	-	-	-	-	-	7,730.00	N/A	9,010.00	2.00%	9,190.20	2.00%	9,374.00	2.00%	9,561.48	3.00%	9,848.33
23223	Indoor Office Supplies	-	-	-	4,112.18	1,574.95	6,590.03	9,000.00	10,000.00	2.00%	10,200.00	2.00%	10,400.00	2.00%	10,600.00	2.00%	10,800.00	2.00%	11,000.00
23224	Indoor Operating Supplies	-	-	-	-	-	52,869.49	47,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
23228	Indoor Signs and Posts	-	-	-	-	14,544.72	704.12	10,000.00	40,000.00	2.00%	40,800.00	2.00%	41,600.00	2.00%	42,400.00	2.00%	43,200.00	2.00%	44,100.00
23229	Indoor Uniforms	-	-	-	-	-	793.89	6,500.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
23233	Indoor Asphalt	-	-	-	-	-	-	60,000.00	80,000.00	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
23328	Indoor Gas	-	-	-	19,058.05	84,832.97	116,683.42	140,000.00	120,000.00	2.00%	122,400.00	3.00%	126,100.00	5.00%	132,400.00	5.00%	139,000.00	5.00%	146,000.00
23331	Indoor Consulting	-	-	-	-	226,328.20	297,404.26	180,000.00	389,420.00	2.00%	397,208.40	2.00%	405,200.00	2.00%	413,300.00	2.00%	421,600.00	2.00%	430,000.00
23334	Travel/Train Seminars	-	-	-	-	-	4,213.03	25,000.00	15,000.00	2.00%	15,300.00	N/A	-	N/A	-	N/A	-	N/A	-
23339	Indoor Insurance	-	-	-	8,722.92	728.21	19,599.43	21,550.00	23,705.00	7.00%	25,364.35	5.00%	26,600.00	5.00%	27,900.00	5.00%	29,300.00	5.00%	30,800.00
23341	Indoor Electrical	-	-	-	86,063.05	158,342.97	177,715.50	204,000.00	194,500.00	3.00%	200,335.00	3.00%	206,300.00	3.00%	212,500.00	3.00%	218,900.00	3.00%	225,500.00
23342	Indoor Water/Sewer	-	-	-	2,831.58	12,028.41	11,087.92	10,000.00	6,000.00	1.50%	6,090.00	3.00%	6,300.00	3.00%	6,500.00	3.00%	6,700.00	3.00%	6,900.00
23343	Indoor Building Maint.	-	-	-	-	-	44,665.79	50,000.00	100,000.00	2.00%	102,000.00	2.00%	104,000.00	2.00%	106,100.00	2.00%	108,200.00	2.00%	110,400.00
23347	Promotions	-	-	-	-	-	-	25,000.00	40,000.00	2.00%	40,800.00	2.00%	41,616.00	2.00%	42,448.32	2.00%	43,297.29	2.00%	44,163.23
23349	GP-Indoor Service Contract	-	-	-	337,136.48	354,158.86	243,196.72	258,500.00	118,800.00	2.00%	121,176.00	2.00%	123,600.00	2.00%	126,100.00	2.00%	128,600.00	2.00%	131,200.00
23366	Lease Rental Payment	-	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23371	Credit Card Processing	-	-	-	-	-	-	5,600.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
23389	Indoor Software Lic.	-	-	-	-	-	12,850.00	10,000.00	15,000.00	5.00%	15,750.00	5.00%	16,500.00	5.00%	17,300.00	5.00%	18,200.00	5.00%	19,100.00
23432	Indoor Sidewalks/Paths	-	-	-	-	-	-	15,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
23451	Indoor Computer Equip.	-	-	-	16,100.00	-	106,772.36	15,000.00	50,000.00	2.00%	51,000.00	2.00%	52,000.00	2.00%	53,000.00	2.00%	54,100.00	2.00%	55,200.00
23472	Indoor Equipment	-	-	-	-	-	52,345.44	10,000.00	120,000.00	2.00%	122,400.00	2.00%	124,800.00	2.00%	127,300.00	2.00%	129,800.00	2.00%	132,400.00
23474	Indoor Cap. Const. Costs	-	-	-	22,017.56	6,160.00	398,589.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc.	-	-	-	51.00	0.86	525,060.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Indoor Total	\$ -	\$ -	\$ -	\$ 496,092.82	\$ 858,700.15	\$ 2,071,140.40	\$ 1,102,150.00	\$ 1,787,510.00		\$ 1,677,918.75		\$ 1,709,994.60		\$ 1,763,010.13		\$ 1,819,777.90		\$ 1,884,511.89
	Grand Total	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 4,413,926.59	\$ 3,410,611.41	\$ 4,602,463.04	\$ 3,507,715.00	\$ 5,029,800.00		\$ 4,543,218.75		\$ 4,651,394.60		\$ 4,787,810.13		\$ 4,931,781.90		\$ 5,087,627.97
	Per Budget	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 4,413,926.59	\$ 3,410,611.41	\$ 4,602,463.04	\$ 3,507,715.00	\$ 5,029,800.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTES

From 2004-2012, Fund 640 was PSB/Adm. Cap. Imprvmnt; it is now the Sports Campus Op. Fund. GP personnel expenses were included in the Public Works Dept. (Gen. Fund) from 2014-2018. Starting in 2019, GP personnel are reflected as separate departments in the General Fund.

When cash balance for estimated prior fiscal year is greater than 2.5 Million, personnel expenses will move from the General Fund to the Sports Campus Operating Fund.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SUPPLEMENTAL RESERVE FUND #641

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ 9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79	\$ 10,839.79	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$9,920,561.67	\$ 97,427.72	\$ 3,697.19	\$ 159,072.10	\$ 39,296.10	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 816,488.56	\$ 1,052,487.73	\$ 1,732,932.85	\$ 3,024,252.33	\$ 1,791,528.52	\$ 1,791,535.00	\$ 10,840.00	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79	\$ 10,839.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Supplemental Reserve Fund #641

Fund Code	Revenue	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Utility Sale Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
1632	Supplemental Reserve	-	9,920,561.67	97,427.72	740.49	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	Supplemental Misc.	-	-	-	2,956.70	159,072.10	39,296.10	10.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Interest	-	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$9,920,561.67</u>	<u>\$97,427.72</u>	<u>\$ 3,697.19</u>	<u>\$ 159,072.10</u>	<u>\$39,296.10</u>	<u>\$ 10.00</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Supplemental Reserve Fund #641
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
349	Supp Reserve Contr Serv	-	1,052,487.73	1,094,400.55	728,213.00	5,000.00	5,000.00	10,840.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
380	GP Indoor Principal	-	-	-	1,196,010.41	614,003.36	649,170.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
381	GP Indoor Interest	-	-	-	593,018.11	1,172,525.16	1,137,365.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1111	Census-Salary	-	-	228,341.35	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1120	Census-FICA & Medicare	-	-	17,468.15	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1474	Supp Reserve Construct.	-	-	392,722.80	507,010.81	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc.	816,488.56	-	-	-	-	-	-	0.00%	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ 816,488.56</u>	<u>\$ 1,052,487.73</u>	<u>\$ 1,732,932.85</u>	<u>\$ 3,024,252.33</u>	<u>\$ 1,791,528.52</u>	<u>\$ 1,791,535.00</u>	<u>\$ 10,840.00</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
	Per Budget	<u>\$ 816,488.56</u>	<u>\$ 1,052,487.73</u>	<u>\$ 1,732,932.85</u>	<u>\$ 3,024,252.33</u>	<u>\$ 1,791,528.52</u>	<u>\$ 1,791,535.00</u>	<u>\$ 10,840.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: New line item/department added in 2017 (GP Indoor).

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF STORM WATER FUND #900

	ACTUAL					BUDGET		PROJECTED				
Storm Water Fund #900	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 264,419.69	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31	\$ 516,297.31	\$ 472,132.31	\$ 368,858.21	\$ 363,942.20	\$ 375,560.12	\$ 415,441.84
TOTAL REVENUE	\$ 755,411.54	\$ 1,012,405.21	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,089.56	\$ 1,867,500.00	\$ 1,917,500.00	\$ 2,013,375.00	\$ 2,114,043.75	\$ 2,219,745.94	\$2,330,733.23	\$ 2,447,269.90
TOTAL SPENDABLE APPROP.	\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00	\$ 2,116,649.10	\$ 2,118,959.76	\$ 2,208,128.01	\$2,290,851.51	\$ 2,397,064.58
ENDING BALANCE	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31	\$ 516,297.31	\$ 472,132.31	\$ 368,858.21	\$ 363,942.20	\$ 375,560.12	\$ 415,441.84	\$ 465,647.16
PER FUND REPORT	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Storm Water Fund #900

Fund #900 Storm Water

Revenue		2014	2015	2016	2017	2018	2019	2020	Growth	2021	Growth	2022	Growth	2023	Growth	2024	Growth	2025
Fund Code		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor	Estimated	Used	Estimated	Used	Estimated	Used	Estimated	Used	Estimated
900131	Tsf	\$ -	5,047	9,737	\$ -	\$ -	\$ -	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -
227	Plan Review Fee	-	10,150	12,600	10,500	12,400	13,000	13,000	5.00%	13,650	5.00%	14,333	5.00%	15,049	5.00%	15,802	5.00%	16,592
231	Inspection	235,582	221,511	220,551	180,838	193,000	230,000	230,000	5.00%	241,500	5.00%	253,575	5.00%	266,254	5.00%	279,566	5.00%	293,545
522	Fines/ Late Fees/ Penalites	-	28,505	22,250	13,800	5,650	8,000	8,000	5.00%	8,400	5.00%	8,820	5.00%	9,261	5.00%	9,724	5.00%	10,210
809	Erosion Con Permit Fee	-	95,893	129,584	115,676	172,100	175,000	175,000	5.00%	183,750	5.00%	192,938	5.00%	202,584	5.00%	212,714	5.00%	223,349
810	Res Quartly Fee	517,993	471,240	697,566	1,204,730	1,376,482	1,400,000	1,450,000	5.00%	1,522,500	5.00%	1,598,625	5.00%	1,678,556	5.00%	1,762,484	5.00%	1,850,608
811	Non-Res Quartly Fee	-	-	23,297	57	(3)	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
813	Acct Set-up Fee	-	-	16,041	17,550	19,150	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
853	Billing Late Fee & Penalty	1,836	7,884	18,070	28,076	35,318	25,000	25,000	5.00%	26,250	5.00%	27,563	5.00%	28,941	5.00%	30,388	5.00%	31,907
854	Re-establish Service Fee	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
855	Trash Op	-	168,447	35,007	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
913	Reimbursement	-	1,770	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
990	Misc. Revenue	-	1,958	7,251	3,346	1,044	1,500	1,500	5.00%	1,575	5.00%	1,654	5.00%	1,736	5.00%	1,823	5.00%	1,914
991	Adj. to Billing	-	-	783	1,080	948	15,000	15,000	5.00%	15,750	5.00%	16,538	5.00%	17,364	5.00%	18,233	5.00%	19,144
Total Revenue		\$ 755,412	\$ 1,012,405	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,090	\$ 1,867,500	\$ 1,917,500		\$ 2,013,375		\$ 2,114,044		\$ 2,219,746		\$ 2,330,733		\$ 2,447,270
Per Fund Report		\$ 755,412	\$ 1,012,405	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,089.56												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Storm Water Fund #900
(Continued)

Fund #900 Storm Water								Growth	Growth	Growth	Growth	Growth	Growth	Growth	Growth			
Appropriations		2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
900016111	Salary	\$ 54,128.84	\$ 44,557.90	\$ 304,434.71	\$ 393,697.11	\$ 430,054.00	\$ 539,420.00	\$ 578,790.00	2.00%	\$ 590,365.80	2.00%	\$ 602,173.12	2.00%	\$ 614,216.58	2.00%	\$ 626,500.91	3.00%	\$ 645,295.94
16119	Health/Dental	8,083.99	-	-	63,612.19	109,827.78	174,680.00	174,680.00	20.00%	209,616.00	20.00%	251,539.20	20.00%	301,847.04	20.00%	362,216.45	20.00%	434,659.74
16120	FICA & Medicare	-	3,408.74	22,085.71	28,585.79	31,433.95	41,270.00	44,280.00	2.00%	45,165.60	2.00%	46,068.91	2.00%	46,990.29	2.00%	47,930.10	2.00%	48,888.70
16121	PERF	-	5,418.48	35,194.87	42,970.53	41,512.12	76,600.00	82,190.00	2.00%	83,833.80	2.00%	85,510.48	2.00%	87,220.69	2.00%	88,965.10	3.00%	91,634.05
16122	Workers Comp	-	4,513.00	8,500.00	5,000.00	5,434.78	11,500.00	9,000.00	5.00%	9,450.00	5.00%	9,922.50	5.00%	10,418.63	5.00%	10,939.56	5.00%	11,486.53
16125	PebSCO Match	-	-	-	-	4,006.24	21,085.00	23,070.00	2.00%	23,531.40	2.00%	24,002.03	2.00%	24,482.07	2.00%	24,971.71	2.00%	25,471.14
16131	Transfer	-	-	-	315,000.00	356,144.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16223	Office Supplies	-	25,227.34	6,810.50	477.94	339.38	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
16226	Vehicle Gas	-	-	-	1,218.90	4,299.57	15,000.00	15,000.00	5.00%	15,750.00	5.00%	16,537.50	5.00%	17,364.38	0.00%	17,364.38	5.00%	18,232.59
16228	Signs & Posts	-	685.95	-	1,241.80	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
16231	Subgrade Materials	3,431.72	3,849.33	5,125.26	8,011.70	-	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
16309	Consulting Fees	-	26,044.01	91,434.02	218,555.50	106,925.14	85,000.00	90,000.00	2.00%	91,800.00	2.00%	93,636.00	2.00%	95,508.72	2.00%	97,418.89	2.00%	99,367.27
16333	Postage	-	-	-	64.16	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16334	Travel/Training/Seminars	-	7,000.00	2,395.00	3,392.40	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16337	Printing	-	-	-	-	-	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
16342	Water/Sewer	-	-	-	-	20,274.47	196,050.00	12,075.00	2.00%	12,316.50	2.00%	12,562.83	2.00%	12,814.09	2.00%	13,070.37	2.00%	13,331.78
16345	Equipment Repair	-	2232.11	9,434.40	1,070.00	455.11	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
16347	Promotions	-	-	-	-	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16349	Service	261,442.84	30,327.54	92,141.16	80,268.09	163,113.16	121,170.00	107,000.00	2.00%	109,140.00	2.00%	111,322.80	2.00%	113,549.26	2.00%	115,820.24	2.00%	118,136.65
16350	Subscriptions/Dues	-	325.00	6,260.00	7,400.00	7,880.00	9,000.00	9,000.00	2.00%	9,180.00	2.00%	9,363.60	2.00%	9,550.87	2.00%	9,741.89	2.00%	9,936.73
16360	Vehicle Repair	-	181.75	-	-	-	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
16370	Refund	-	28,387.28	29,761.09	21,334.04	27,158.38	25,000.00	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
16433	Infrastructure Repair	-	14,258.65	95,457.68	113,772.16	18,133.47	50,000.00	140,000.00	2.00%	142,800.00	2.00%	145,656.00	2.00%	148,569.12	2.00%	151,540.50	2.00%	154,571.31
16434	Misc. Repair	-	33,715.89	63,816.18	86,247.06	119,046.49	140,000.00	140,000.00	2.00%	142,800.00	2.00%	145,656.00	2.00%	148,569.12	2.00%	151,540.50	2.00%	154,571.31
16451	Computer Repair	-	1,639.00	-	1,630.12	546.62	2,500.00	2,500.00	2.00%	2,550.00	2.00%	2,601.00	2.00%	2,653.02	2.00%	2,706.08	2.00%	2,760.20
16473	Vehicle Leases	-	1,770.94	708.44	2,117.50	352.50	5,000.00	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00
16474	Construction Costs	48,039.31	53,403.99	93,790.98	182,444.68	211,302.74	1,200,000.00	75,000.00	N/A	170,000.00	N/A	100,000.00	2.00%	100,000.00	2.00%	100,000.00	2.00%	100,000.00
16475	Infrastructure Repair	-	20,323.65	7,735.00	7,838.10	4,180.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16990	Misc.	-	23,143.43	(3,317.81)	1,108.90	1,416.89	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16131	Tsfr to 902 Sinking Fd Prin	-	-	-	-	-	285,000.00	295,000.00	N/A	300,000.00	N/A	310,000.00	N/A	320,000.00	N/A	330,000.00	N/A	335,000.00
16131	Tsfr to 902 Sinking Fd Int	-	-	-	-	-	71,940.00	64,580.00	N/A	56,960.00	N/A	49,090.00	N/A	49,090.00	N/A	32,835.00	N/A	24,385.00
Total Appropriations		\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00		\$ 2,116,649.10		\$ 2,118,959.76		\$ 2,208,128.01		\$ 2,290,851.51		\$ 2,397,064.58
Per Fund Report		\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF TRASH FUND #950

	ACTUAL					BUDGET		PROJECTED				
Trash Fund #950												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 299,034.49	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34	\$ 979,502.34	\$ 948,250.34	\$ 1,145,857.38	\$ 1,355,715.24	\$1,578,477.28	\$1,814,840.43
TOTAL REVENUE	\$ 1,414,045.49	\$ 1,603,517.06	\$ 1,675,949.41	\$ 1,991,562.71	\$ 2,052,235.89	\$ 2,146,000.00	\$ 2,206,000.00	\$ 2,432,564.62	\$ 2,599,461.63	\$ 2,776,962.93	\$2,965,721.96	\$3,273,297.44
TOTAL SPENDABLE APPROP.	\$ 1,337,762.20	\$ 1,663,240.74	\$ 1,555,586.43	\$ 1,791,178.68	\$ 1,874,639.66	\$ 1,980,435.00	\$ 2,237,252.00	\$ 2,234,957.58	\$ 2,389,603.77	\$ 2,554,200.89	\$2,729,358.81	\$2,915,723.51
ENDING BALANCE	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34	\$ 979,502.34	\$ 948,250.34	\$ 1,145,857.38	\$ 1,355,715.24	\$ 1,578,477.28	\$1,814,840.43	\$2,172,414.36
PER FUND REPORT	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Trash Fund #950

Fund #950 Trash

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
950131	Trash Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
950237	Trash Credit Card Conv. Fee	-	-	6,246.00	16,062.00	19,022.00	14,000.00	15,000.00	0.00%	28,350.00	0.00%	29,767.50	0.00%	31,255.88	0.00%	32,818.67	0.00%	34,459.60
950850	Trash Bag	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950851	Trash Res Qrtly Fee-Rays	1,410,560.41	1,494,116.79	1,458,756.47	1,793,022.44	1,803,181.69	1,900,000.00	1,950,000.00	N/A	2,156,608.54	N/A	2,309,727.75	N/A	2,472,767.35	N/A	2,646,336.60	N/A	2,831,080.85
950852	Trash Res Qrtly Fee-City	-	76,617.69	158,025.01	124,930.60	154,396.46	162,000.00	170,000.00	N/A	175,906.08	N/A	184,701.38	N/A	193,936.45	N/A	203,633.28	N/A	320,722.41
950853	Trash Late Fee	1,700.83	30,416.58	48,312.29	51,720.18	71,284.12	66,000.00	67,000.00	N/A	69,300.00	N/A	72,765.00	N/A	76,403.25	N/A	80,233.41	N/A	84,234.58
950855	Trash Bag	1,784.25	2,366.00	3,699.64	2,718.00	3,006.00	2,200.00	2,200.00	N/A	2,400.00	N/A	2,500.00	N/A	2,600.00	N/A	2,700.00	N/A	2,800.00
950990	Bulk Trash Event	-	-	910.00	3,109.49	1,345.62	1,800.00	1,800.00	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 1,414,045.49</u>	<u>\$ 1,603,517.06</u>	<u>\$ 1,675,949.41</u>	<u>\$ 1,991,562.71</u>	<u>\$ 2,052,235.89</u>	<u>\$ 2,146,000.00</u>	<u>\$ 2,206,000.00</u>		<u>\$ 2,432,564.62</u>		<u>\$ 2,599,461.63</u>		<u>\$ 2,776,962.93</u>		<u>\$ 2,965,721.96</u>		<u>\$ 3,273,297.44</u>
Fund Code	Appropriations																	
950017111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
950017131	Transfer	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017223	Office Supplies	15.00	835.30	2,860.16	1,282.44	1,332.90	1,700.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017331	Consulting	-	-	1,665.00	-	-	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
950017333	Postage	-	-	416.50	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017337	Printing	-	-	446.00	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017349	Services Contractual	10,806.46	24,305.20	21,205.64	31,627.14	36,742.93	14,000.00	14,000.00	2.00%	14,280.00	2.00%	14,565.60	2.00%	14,856.91	2.00%	15,154.05	2.00%	15,457.13
950017370	Refund	5,434.00	6,970.47	8,845.67	10,413.82	12,765.08	16,100.00	16,100.00	2.00%	16,422.00	2.00%	16,750.44	2.00%	17,085.45	2.00%	17,427.16	2.00%	17,775.70
950017371	Credit Card Fee	-	-	-	-	-	33,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
950017389	Software Licensing	6,000.00	-	660.00	25,240.22	15,010.32	12,935.00	14,252.00	2.00%	14,537.04	2.00%	14,827.78	2.00%	15,124.34	2.00%	15,426.82	2.00%	15,735.36
950017850	Trash Bags Contractual	1,600.00	2,000.00	1,800.00	2,897.00	1,800.00	2,200.00	2,400.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00
950017851	Trash Res Quarterly Fee Con	1,313,906.74	1,629,129.77	1,517,687.46	1,719,718.06	1,806,988.43	1,900,000.00	2,160,000.00	N/A	2,156,608.54	N/A	2,309,727.75	N/A	2,472,767.35	N/A	2,646,336.60	N/A	2,831,080.85
	Total	<u>\$ 1,337,762.20</u>	<u>\$ 1,663,240.74</u>	<u>\$ 1,555,586.43</u>	<u>\$ 1,791,178.68</u>	<u>\$ 1,874,639.66</u>	<u>\$ 1,980,435.00</u>	<u>\$ 2,237,252.00</u>		<u>\$ 2,234,957.58</u>		<u>\$ 2,389,603.77</u>		<u>\$ 2,554,200.89</u>		<u>\$ 2,729,358.81</u>		<u>\$ 2,915,723.51</u>
	Per Report	<u>\$ 1,337,762.20</u>	<u>\$ 1,676,240.74</u>	<u>\$ 1,555,586.43</u>	<u>\$ 1,791,178.68</u>	<u>\$ 1,874,639.66</u>	<u>\$ 1,980,435.00</u>	<u>\$ 2,237,252.00</u>		<u>\$ 197,607.04</u>		<u>\$ 209,857.86</u>		<u>\$ 222,762.04</u>		<u>\$ 236,363.15</u>		<u>\$ 357,573.93</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Circuit Breaker Impact by Fund

Fund	Actual						Estimated					
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General	\$ 1,700,587	\$ 1,935,975	\$ 2,094,061	\$ 2,466,397	\$ 2,488,639	\$ 3,175,758	\$ 3,700,000	\$ 3,885,000	\$ 4,079,250	\$ 4,283,213	\$ 4,497,373	\$ 4,722,242
Debt Service	27	65	94	124	120	183	207	80				
Bond #2	2	-	-	-	-	-	-	-	-	-	-	-
Bond #3	30	61	85	72	28	-	-	-	-	-	-	-
Bond #4	-	-	139	136	131	-	-	-	-	-	-	-
Bond #5	-	-	-	63	99	138	156	164	-	-	-	-
Bond #6	-	-	-	-	107	154	156	164	145	-	-	-
Bond #7	-	-	-	-	-	404	390	270	-	-	-	-
Bond #8	-	-	-	-	-	-	202	222	244	269	296	-
Bond #9	-	-	-	-	-	-	-	120	132	132	132	132
PSB Lease	-	-	-	-	-	-	-	200	210	210	210	210
MVH	131,670	206,700	145,510	195,336	222,435	184,021	250,000	262,500	275,625	289,406	303,877	319,070
Fire	1,322,481	1,067,554	1,002,734	967,903	1,247,309	1,158,497	1,400,000	1,470,000	1,543,500	1,620,675	1,701,709	1,786,794
CCD	215,297	220,416	232,618	268,313	288,209	348,525	420,000	441,000	463,050	486,203	510,513	536,038
Total (1)	\$ 3,370,094	\$ 3,430,771	\$ 3,475,241	\$ 3,898,344	\$ 4,247,077	\$ 4,867,680	\$ 5,771,111	\$ 6,059,720	\$ 6,362,156	\$ 6,680,107	\$ 7,014,109	\$ 7,364,487
Incremental	<u>\$ 88,777</u>	<u>\$ 60,677</u>	<u>\$ 44,470</u>	<u>\$ 423,103</u>	<u>\$ 348,733</u>	<u>\$ 620,603</u>	<u>\$ 903,431</u>	<u>\$ 288,609</u>	<u>\$ 302,437</u>	<u>\$ 317,951</u>	<u>\$ 334,002</u>	<u>\$ 350,378</u>

(1) The totals for 2009 through 2019 are actual; after that, we estimate future impact.

NOTE: The total amount is distributed according to the "1782 Notice".
Beginning with taxes payable in 2014, per the DLGF, only Over 65 Circuit Breaker credits can be allocated to debt funds.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Circuit Breaker Impact by Unit

Fund	Actual					
	2014	2015	2016	2017	2018	2019
County						
Township	\$ 89,773	\$ 110,550	\$ 88,353	\$ 93,079	\$ 89,239	\$ 96,759
Library	211,976	195,986	165,781	185,475	201,331	214,481
School	7,496,939	7,982,520	7,092,012	7,736,362	7,999,900	9,210,616
City	3,370,094	3,430,771	3,475,241	3,898,344	4,247,077	4,867,680
Total (1)	<u>\$ 11,168,782</u>	<u>\$ 11,719,827</u>	<u>\$ 10,821,387</u>	<u>\$ 11,913,260</u>	<u>\$ 12,537,547</u>	<u>\$ 14,389,536</u>
Incremental	<u>\$ 795,220</u>	<u>\$ 551,045</u>	<u>\$ (898,440)</u>	<u>\$ 1,091,873</u>	<u>\$ 624,287</u>	<u>\$ 1,851,989</u>
Total City Tax Rate	\$ 0.8075	\$ 0.7698	\$ 0.7839	\$ 0.7937	\$ 0.7955	\$ 0.7880
Total School Tax Rate	\$ 1.9250	\$ 1.9250	\$ 1.7403	\$ 1.7139	\$ 1.6501	\$ 1.8121
Total District Tax Rate	\$ 3.0960	\$ 3.0430	\$ 2.8546	\$ 2.8383	\$ 2.7760	\$ 2.9246

(1) The County has not been included since it covers a much larger area.

NOTE: The School tax rate includes a operating referendum tax rate not subject to circuit breaker in 2011-2019 and a debt service referendum tax rate not subject to circuit breaker in 2019.

Beginning with taxes payable in 2014, per the DLGF, only Over 65 Circuit Breaker credits can be allocated to debt funds.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Estimated Residential Circuit Breaker Threshold

Gross Assessed Value	Standard Deduction	Supplemental Deduction	Net Assessed Value	Net AV as a % of Gross AV	Pay 2019 Total Tax Rate	Estimated Tax Bill	Maximum Tax Bill at Cap	(Under)/Over Cap
\$ 10,000	\$ 6,000	\$ 1,400	\$ 2,600	26.00%	\$ 2.5591	\$ 66.54	\$ 100.00	\$ 33.46
20,000	12,000	2,800	5,200	26.00%	2.5591	133.07	200.00	66.93
30,000	18,000	4,200	7,800	26.00%	2.5591	199.61	300.00	100.39
40,000	24,000	5,600	10,400	26.00%	2.5591	266.15	400.00	133.85
50,000	30,000	7,000	13,000	26.00%	2.5591	332.68	500.00	167.32
60,000	36,000	8,400	15,600	26.00%	2.5591	399.22	600.00	200.78
70,000	42,000	9,800	18,200	26.00%	2.5591	465.76	700.00	234.24
80,000	45,000	12,250	22,750	28.44%	2.5591	582.20	800.00	217.80
90,000	45,000	15,750	29,250	32.50%	2.5591	748.54	900.00	151.46
100,000	45,000	19,250	35,750	35.75%	2.5591	914.88	1,000.00	85.12
110,000	45,000	22,750	42,250	38.41%	2.5591	1,081.22	1,100.00	18.78
120,000	45,000	26,250	48,750	40.63%	2.5591	1,247.56	1,250.00	2.44
150,000	45,000	36,750	68,250	45.50%	2.5591	1,746.59	1,500.00	(246.59)
200,000	45,000	54,250	100,750	50.38%	2.5591	2,578.29	2,000.00	(578.29)
250,000	45,000	71,750	133,250	53.30%	2.5591	3,410.00	2,500.00	(910.00)
300,000	45,000	89,250	165,750	55.25%	2.5591	4,241.71	3,000.00	(1,241.71)

NOTE: There is a \$55.91 Circuit Breaker impact for each \$10,000 of assessed value for non-homestead residential, agriculture or long-term care properties since their cap is 2%. In addition, non-residential property and personal have no Circuit Breaker impact since their cap is 3%. The actual Pay 2019 tax rate is 2.9246, but the School Referendum combined tax rates of .3655 are not subject to the Circuit Breaker and, therefore, has been removed.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Rates

ACTUAL (EXPRESSED IN DOLLARS PER \$100)

State Fund #	Fund	2014	2015	2016	2017	2018	2019
0101	General	\$ 0.3823	\$ 0.4093	\$ 0.4231	\$ 0.4495	\$ 0.4162	\$ 0.4556
0180	Debt Service/PSB Lease	0.0225	0.0229	0.0242	0.0262	0.0212	0.0187
0181	Bond #6 - 2017 G.O. Bonds	-	-	-	-	0.0188	0.0141
0182	Bond #2 - 2018 G.O. Bonds	0.0020	-	-	-	-	0.0413
0183	Bond #3 - 2005 G.O. Bonds	0.0254	0.0216	0.0219	0.0151	0.0049	-
0184	Bond #4 - 2015 G.O. Bonds	-	-	0.0357	0.0287	0.0230	-
0185	Bond #5 - 2016 G.O. Bonds	-	-	-	0.0133	0.0174	0.0157
0708	Motor Vehicle Highway	0.0296	0.0437	0.0294	0.0356	0.0372	0.0264
1111	Fire	0.2973	0.2257	0.2026	0.1764	0.2086	0.1662
2391	CCD	0.0484	0.0466	0.0470	0.0489	0.0482	0.0500
	Total Rate	<u>\$ 0.8075</u>	<u>\$ 0.7698</u>	<u>\$ 0.7839</u>	<u>\$ 0.7937</u>	<u>\$ 0.7955</u>	<u>\$ 0.7880</u>

PROJECTED

State Fund #	Fund	2020	2021	2022	2023	2024	2025
0101	General	\$ 0.4290	\$ 0.4360	\$ 0.3976	\$ 0.3616	\$ 0.3548	\$ 0.3481
0180	Debt Service/PSB Lease	0.0166	0.0094	-	-	-	-
	New PSB Lease	-	0.0136	0.0166	0.0157	0.0148	0.0139
	2020 G.O. Bonds	-	0.0291	0.0266	0.0251	0.0236	0.0223
	2019 G.O. Bonds	0.0176	0.0240	0.0226	0.0214	0.0201	0.0190
	2018 G.O. Bonds	0.0344	0.0243	-	-	-	-
0186	2017 G.O. Bonds	0.0136	0.0134	0.0103	-	-	-
0185	2016 G.O. Bonds	0.0151	0.0120	-	-	-	-
0708	Motor Vehicle Highway	0.0249	0.0257	0.0253	0.0248	0.0243	0.0239
1111	Fire	0.1787	0.2170	0.2430	0.2669	0.2619	0.2570
2391	CCD	0.0497	0.0527	0.0527	0.0527	0.0527	0.0527
	Total Rate	<u>\$ 0.7796</u>	<u>\$ 0.8573</u>	<u>\$ 0.7947</u>	<u>\$ 0.7681</u>	<u>\$ 0.7523</u>	<u>\$ 0.7369</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Assessed Values

	ACTUAL							
	2005	2006	2007	2008	2009	2010	2011	2012
Net AV	\$ 783,881,915	\$ 965,736,295	\$ 1,243,620,064	\$ 2,057,307,423	\$ 1,746,298,726	\$ 1,773,422,035	\$ 1,766,093,759	\$ 1,731,239,634
% Change	8.69%	23.20%	28.77%	65.43%	-15.12%	1.55%	-0.41%	-1.97%
2% Bond Limit (.667% after 2002)	\$ 5,228,492	\$ 6,441,461	\$ 8,294,946	\$ 13,722,241	\$ 11,647,813	\$ 11,828,725	\$ 11,779,845	\$ 11,547,368
	2013	2014	2015	2016	2017	2018	2019	2020
Net AV	\$1,711,602,778	\$ 1,765,628,544	\$ 1,895,617,899	\$ 2,097,984,207	\$ 2,257,907,583	\$ 2,482,678,324	\$ 2,794,261,037	\$ 3,125,154,484
% Change	-1.13%	3.16%	7.36%	10.68%	7.62%	9.95%	12.55%	11.84%
2% Bond Limit (.667% after 2002)	\$ 11,416,391	\$ 11,776,742	\$ 12,643,771	\$ 13,993,555	\$ 15,060,244	\$ 16,559,464	\$ 18,637,721	\$ 20,844,780
Avg. Growth Factor	8.55%							
	PROJECTED							
	2021	2022	2023	2024				
Growth Factor Used	6.00%	6.00%	6.00%	6.00%				
Net AV	\$3,312,663,753	\$ 3,511,423,578	\$ 3,722,108,993	\$ 3,945,435,532				
.667% Bond Limit (after 2002)	\$ 22,095,467	\$ 23,421,195	\$ 24,826,467	\$ 26,316,055				

NOTE: Assessed value increase in 2014-2020 was very strong.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Property Tax Levy vs. Actual Collection

ACTUAL					
Budgeted Levy	2014	2015	2016	2017	2018
General	\$ 6,749,998	\$ 7,758,763	\$ 8,781,505	\$ 10,149,295	\$ 10,332,907
Debt Service	397,266	434,096	502,275	591,572	526,328
Bond #2	35,313	-	-	-	-
Bond #3	448,470	409,453	454,538	340,944	121,651
Bond #4	-	-	740,959	648,019	571,016
Bond #5	-	-	-	300,302	431,986
Motor Vehicle Highway	522,626	828,385	610,202	803,815	923,556
Thoroughfare Bond	-	-	-	-	-
Fire	5,249,214	4,278,410	4,204,994	3,982,949	5,178,867
Cumulative Capital Dev.	854,992	883,358	975,492	1,104,117	1,196,651
Total	<u><u>\$ 14,257,879</u></u>	<u><u>\$ 14,592,465</u></u>	<u><u>\$ 16,269,965</u></u>	<u><u>\$ 17,921,013</u></u>	<u><u>\$ 19,282,962</u></u>
Property Taxes Received					
General	\$ 4,962,651	\$ 5,679,501	\$ 6,759,754	\$ 7,520,383	\$ 7,556,017
Bond #2	34,389	92,962	-	-	-
Motor Vehicle Highway	516,566	813,147	615,416	791,446	898,757
Fire	3,859,546	3,135,431	3,243,035	2,954,631	3,787,402
Cumulative Capital Dev.	628,267	647,442	751,831	819,003	875,461
PSB Lease Rental Pymt.	380,955	322,710	587,908	570,316	509,240
Bond #4	-	-	730,929	625,619	554,339
Bond #5	-	-	-	290,343	417,164
Debt Service (Bond #3)	429,897	391,636	449,031	328,364	116,506
Total	<u><u>\$ 10,812,272</u></u>	<u><u>\$ 11,082,831</u></u>	<u><u>\$ 13,137,903</u></u>	<u><u>\$ 13,900,104</u></u>	<u><u>\$ 14,714,886</u></u>
Difference	<u><u>\$ (3,445,607)</u></u>	<u><u>\$ (3,509,634)</u></u>	<u><u>\$ (3,132,062)</u></u>	<u><u>\$ (4,020,909)</u></u>	<u><u>\$ (4,568,076)</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Estimated Budget Levy and Taxes to be Collected

ESTIMATED BUDGET							
Estimated Budget Levy	2019	2020	2021	2022	2023	2024	2025
General	\$ 12,637,025	\$ 13,407,274	\$ 13,626,529	\$ 13,171,590	\$ 12,698,453	\$ 13,206,391	\$ 13,734,647
2015 G.O. Bonds	-	-	-	-	-	-	-
2016 G.O. Bonds	435,473	471,847	375,000	-	-	-	-
2017 G.O. Bonds	391,093	425,840	420,000	340,000	-	-	-
2018 G.O. Bonds	1,145,542	1,074,697	760,000	-	-	-	-
2019 G.O. Bonds	-	550,000	750,000	750,000	750,000	750,000	750,000
2020 G.O. Bonds	-	-	910,000	880,000	880,000	880,000	880,000
Motor Vehicle Highway	732,260	777,357	804,564	836,747	870,217	905,026	941,227
Fire	4,609,907	5,584,667	6,780,130	8,051,336	9,373,389	9,748,325	10,138,258
Cumulative Capital Dev.	1,386,855	1,552,997	1,646,177	1,744,947	1,849,644	1,960,623	2,078,260
PSB Lease Rental Pymt.	518,684	520,271	295,000	-	-	-	-
New PSB Lease	-	-	425,000	550,000	550,000	550,000	550,000
Debt Service (Bond #3)	-	-	-	-	-	-	-
Total	\$ 21,856,839	\$ 24,364,950	\$ 26,792,400	\$ 26,324,620	\$ 26,971,704	\$ 28,000,365	\$ 29,072,392
Estimated Property Taxes to Be Received	2019	2020	2021	2022	2023	2024	2025
General	\$ 9,461,267	\$ 9,707,274	\$ 9,741,529	\$ 9,286,590	\$ 8,813,453	\$ 9,127,141	\$ 9,451,435
2015 G.O. Bonds	-	-	-	-	-	-	-
2016 G.O. Bonds	435,335	471,691	374,836	-	-	-	-
2017 G.O. Bonds	390,939	425,684	419,836	339,836	-	-	-
2018 G.O. Bonds	1,145,138	1,074,307	759,730	-	-	-	-
2019 G.O. Bonds	-	550,000	749,798	749,778	749,756	749,731	749,704
2020 G.O. Bonds	-	-	910,000	879,880	879,868	879,868	879,868
Motor Vehicle Highway	548,239	527,357	542,064	574,247	594,592	615,619	637,350
Fire	3,451,410	4,184,667	5,310,130	6,581,336	7,829,889	8,127,650	8,436,549
Cumulative Capital Dev.	1,038,330	1,132,997	1,205,177	1,303,947	1,386,594	1,474,420	1,567,748
PSB Lease Rental Pymt.	518,501	520,064	294,920	-	-	-	-
New PSB Lease	-	-	425,000	549,800	549,790	549,790	549,790
Debt Service (Bond #3)	-	-	-	-	-	-	-
Total	\$ 16,989,159	\$ 18,594,041	\$ 20,733,021	\$ 20,265,414	\$ 20,803,942	\$ 21,524,220	\$ 22,272,443

NOTE: Estimated property taxes to be received assumes 100% tax collections minus estimated Circuit Breaker impact.
The City expects to issue additional debt in 2022-2025.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Impact (City Only)

	ACTUAL						PROJECTED		
	2014	2015	2016	2017	2018	2019	2020	2021	2022
Calculation to arrive at assessed valuation:									
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor									
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:									
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the City:									
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: City Property Tax Rate	0.8075	0.7698	0.7839	0.7937	0.7955	0.7880	0.8573	0.7947	0.7681
Total	\$ 789	\$ 752	\$ 766	\$ 776	\$ 778	\$ 770	\$ 838	\$ 777	\$ 750.83
Equals: Tax Liability for the City	\$ 789	\$ 752	\$ 766	\$ 776	\$ 778	\$ 770	\$ 838	\$ 777	\$ 750.83
Calculation to arrive at property tax liability for the School:									
Assessed Valuation divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Total School Tax Rate	1.9250	1.9250	1.7403	1.7139	1.6501	1.8121	1.8121	1.8121	1.8121
Total	\$ 1,882	\$ 1,882	\$ 1,701	\$ 1,675	\$ 1,613	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771
Equals: Tax Liability for the School	\$ 1,882	\$ 1,882	\$ 1,701	\$ 1,675	\$ 1,613	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771

***NOTE: This property tax impact assumes the 2014, 2015, 2016, 2017, 2018 and 2019 district rates as certified by the DLGF.
The 2020, 2021 & 2022 Tax Rate is inflated to be conservative.**

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

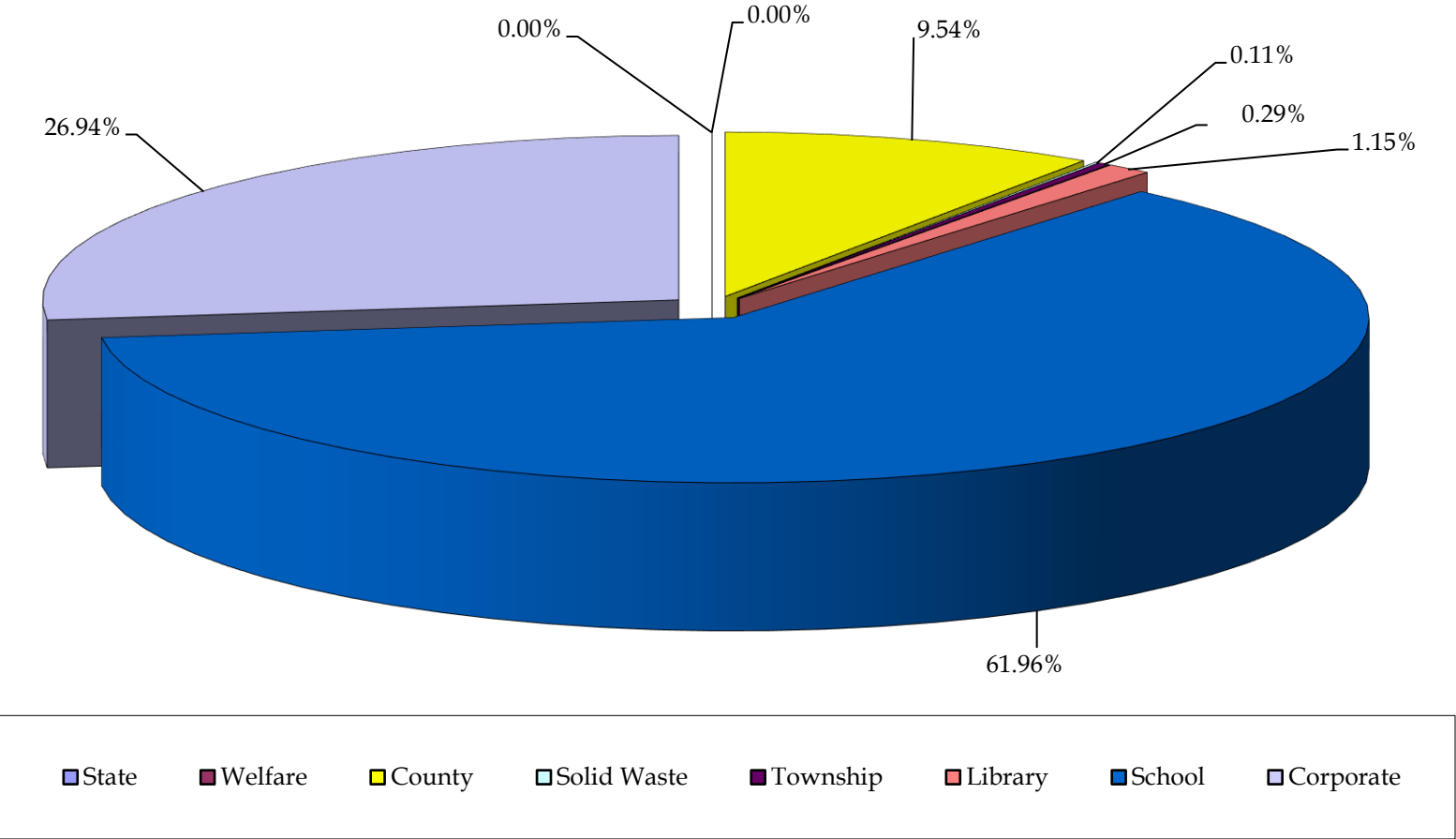
Property Tax Impact (Total)

	ACTUAL						PROJECTED		
	2014	2015	2016	2017	2018	2019	2020	2021	2021
Calculation to arrive at assessed valuation:									
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor									
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:									
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the taxing district:									
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Grand Total Property Tax Rate	3.0960	3.0430	2.8546	2.8383	2.7760	2.9246	2.9246	2.9246	2.9246
Total	\$ 3,026	\$ 2,975	\$ 2,790	\$ 2,774	\$ 2,714	\$ 2,859	\$ 2,859	\$ 2,859	\$ 2,859

***NOTE: This property tax impact assumes the 2014, 2015, 2016, 2017, 2018 and 2019 district rates as certified by the DLGF.**

WESTFIELD, INDIANA
SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN

Westfield 2019 Property Tax Rate



NOTE: Includes the School Referendum Rate

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

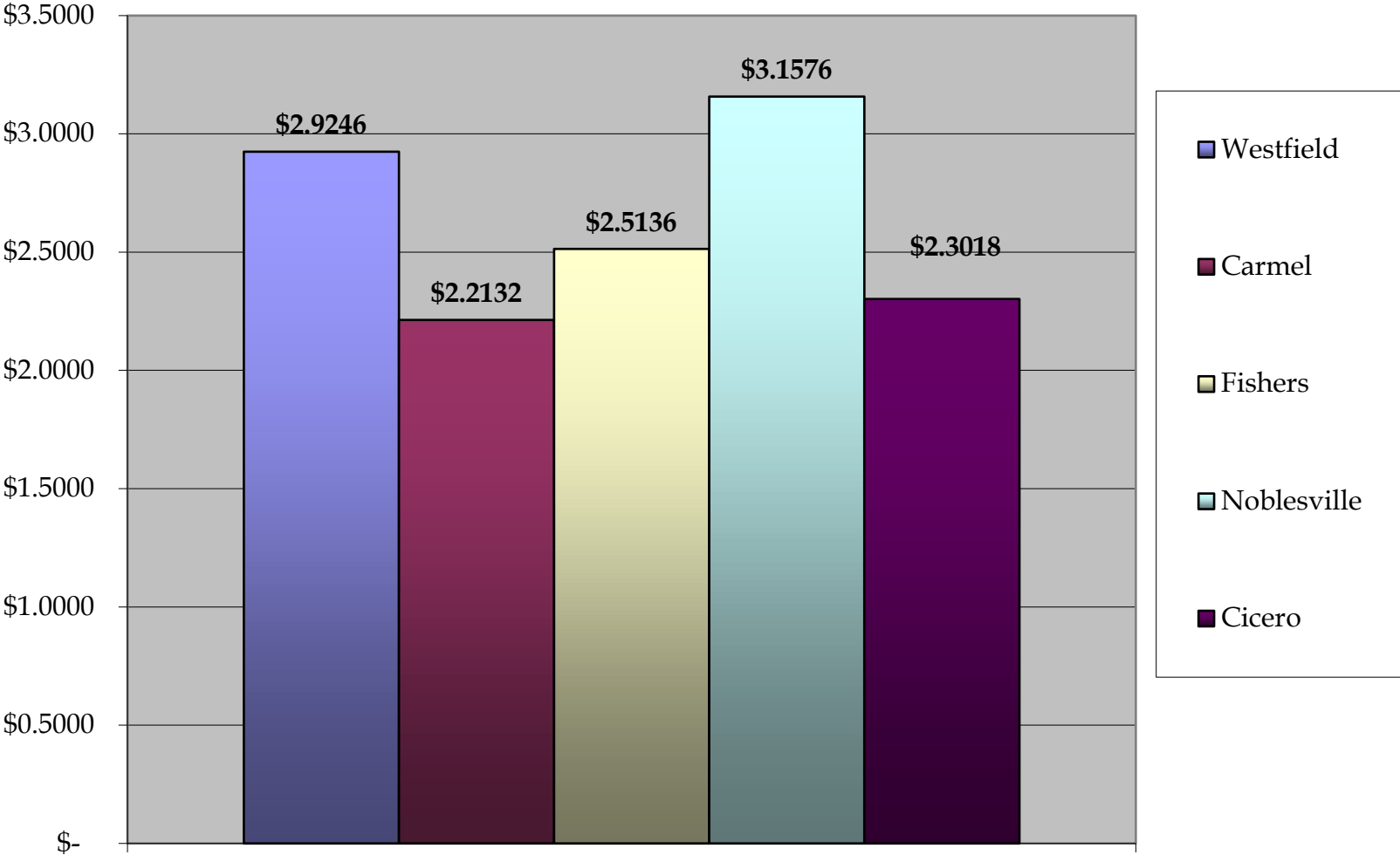
**Total Property Tax Rate Comparison to Similar Units of Government
(based on Payable 2019)**

	HAMILTON COUNTY				
<u>Section</u>	<u>Westfield</u>	<u>Carmel</u>	<u>Fishers</u>	<u>Noblesville</u>	<u>Cicero</u>
State	\$ -	\$ -	\$ -	\$ -	\$ -
Welfare	-	-	-	-	-
County	0.2791	0.2791	0.2791	0.2791	0.2791
Solid Waste	0.0031	0.0031	0.0031	0.0031	0.0031
Township	0.0086	0.2418	-	0.2826	0.2485
Library	0.0337	0.0755	0.0601	0.0601	0.0754
School	1.8121	0.8251	1.4798	1.4798	1.0440
Corporate	0.7880	0.7886	0.6915	1.0529	0.6517
Total	\$ 2.9246	\$ 2.2132	\$ 2.5136	\$ 3.1576	\$ 2.3018
Assessed Value	<u>\$2,773,710,498</u>	<u>\$7,530,272,592</u>	<u>\$6,329,194,829</u>	<u>\$3,086,373,488</u>	<u>\$249,768,450</u>

WESTFIELD, INDIANA

SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN

Total Property Tax Rate Comparison

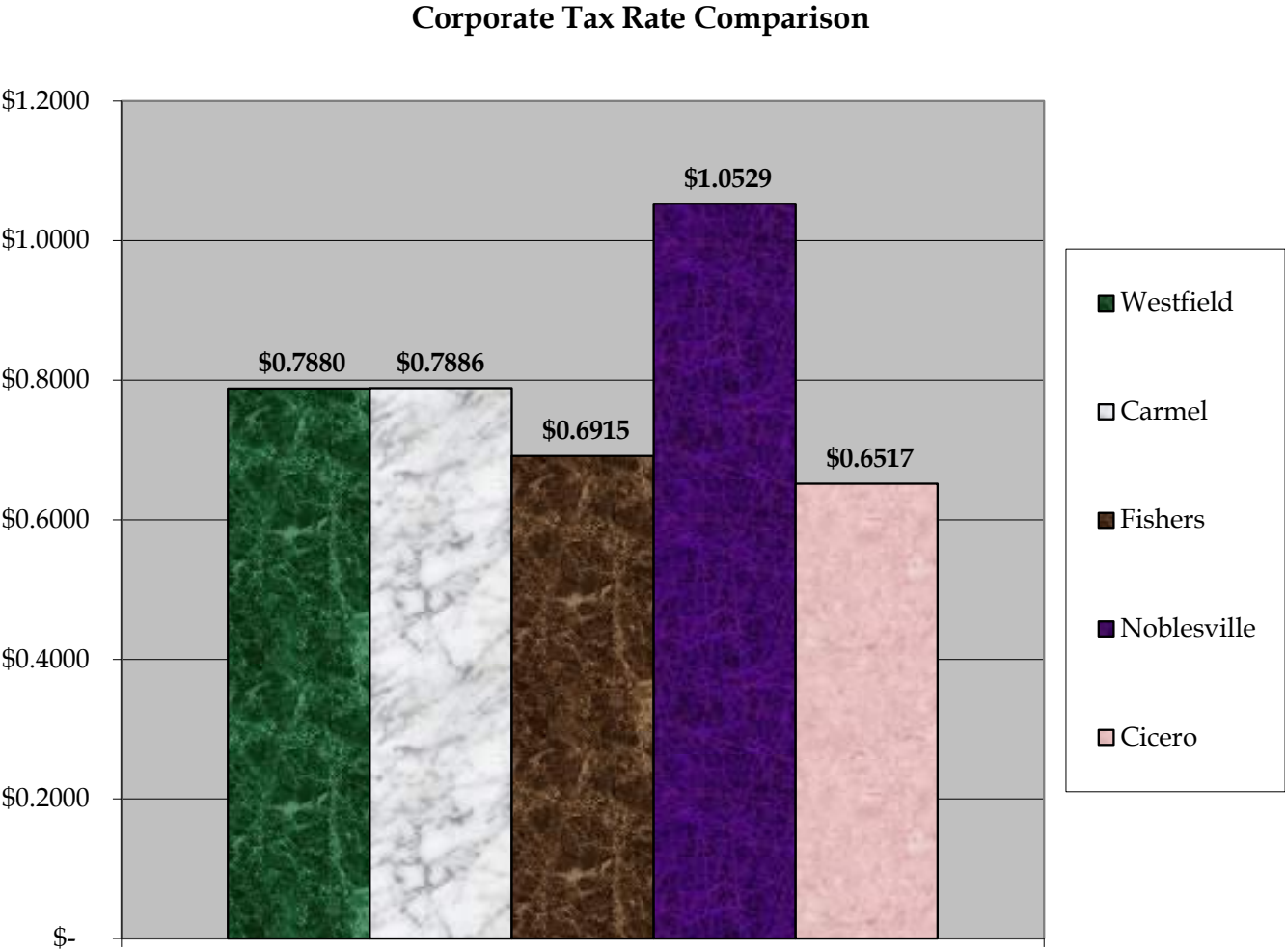


WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Corporate Tax Rate Comparison to Similar Units of Government (based on Payable 2019)

		HAMILTON COUNTY				
	Fund	Westfield	Carmel	Fishers	Noblesville	Cicero
0101	Corporation General	\$ 0.4556	\$ 0.5572	\$ 0.4090	\$ 0.5421	\$ 0.4912
0708	MVH	0.0264	0.1188	-	0.1814	-
0341	Fire Pension	-	-	-	-	-
0342	Police Pension	-	-	-	-	-
2391	Cum. Cap. Dev.	0.0500	0.0497	0.0500	0.0500	0.0426
1303	Park	-	-	-	0.1134	0.0910
0180	Debt Service	0.0187	0.0184	-	-	-
0283	Lease Rental	-	-	-	0.0437	0.0269
1181	Fire Building Debt	-	-	-	0.0170	-
1191	Cum. Fire Special	-	-	-	0.0164	-
1111	Fire Operating	0.1662	-	-	-	-
0182	Bond #2	0.0413	-	0.0373	0.0335	-
0183	Bond #3	-	0.0445	-	-	-
0184	Bond #4	-	-	0.1088	-	-
0185	Bond #5	0.0157	-	0.0001	-	-
0181	Bond #6	0.0141	-	0.0863	0.0205	-
0781	Thor Bond	-	-	-	0.0159	-
1380	Park Bond	-	-	-	0.0190	-
	Total	\$ 0.7880	\$ 0.7886	\$ 0.6915	\$ 1.0529	\$ 0.6517

WESTFIELD, INDIANA
SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN



WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Comparison to Similar Governments
(based on 2019 Tax Rates)

	HAMILTON COUNTY				
	Westfield	Carmel	Fishers	Noblesville	Cicero
Calculation to arrive at assessed valuation:					
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor					
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:					
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the Taxing District:					
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: 1st Taxing District Property Rate	2.9246	2.2132	2.5136	3.1576	2.3018
Total Tax Liability for Taxing District	\$ 2,858.80	\$ 2,163.40	\$ 2,457.04	\$ 3,086.55	\$ 2,250.01
Calculation to arrive at property tax liability for Municipality:					
Assessed Valuation divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Municipality Property Tax Rate	0.7880	0.7886	0.6915	1.0529	0.6517
Total Tax Liability for Municipality	\$ 770.27	\$ 770.86	\$ 675.94	\$ 1,029.21	\$ 637.04

WESTFIELD, INDIANA

Indiana County Tax Rates (Effective January 1, 2019)

County	Rank	Tax Type	County Tax Rate	County	Rank	Tax Type	County Tax Rate
Pulaski	1	CAGIT/CEDIT	\$ 0.0338	Union	47	CAGIT/CEDIT	\$ 0.0175
Jennings	2	CAGIT/CEDIT	0.0315	Hancock	48	CAGIT/CEDIT	0.0174
Wabash	3	CAGIT/CEDIT	0.0290	Starke	49	CAGIT/CEDIT	0.0171
Jasper	4	CAGIT/CEDIT	0.0286	LaGrange	50	CAGIT/CEDIT	0.0165
Morgan	5	CAGIT/CEDIT	0.0272	Adams	51	COIT/CEDIT	0.0162
Parke	6	CAGIT/CEDIT	0.0265	Blackford	52	CAGIT/CEDIT	0.0150
Tipton	7	CAGIT/CEDIT	0.0260	Boone	53	COIT	0.0150
Cass	8	CAGIT/CEDIT	0.0260	Daviess	54	CAGIT/CEDIT	0.0150
Grant	9	COIT/CEDIT	0.0255	Delaware	55	COIT/CEDIT	0.0150
Miami	10	COIT/CEDIT	0.0254	Franklin	56	CAGIT/CEDIT	0.0150
Brown	11	CAGIT/CEDIT	0.0252	Hendricks	57	CAGIT/CEDIT	0.0150
Jay	12	CAGIT/CEDIT	0.0245	Henry	58	COIT/CEDIT	0.0150
Fayette	13	COIT/CEDIT	0.0237	Lake	59	CAGIT/CEDIT	0.0150
Decatur	14	CAGIT/CEDIT	0.0235	Shelby	60	CAGIT/CEDIT	0.0150
White	15	CAGIT/CEDIT	0.0232	Wayne	61	CAGIT/CEDIT	0.0150
Montgomery	16	COIT/CEDIT	0.0230	Allen	62	COIT/CEDIT	0.0148
Carroll	17	CAGIT/CEDIT	0.0227	Whitley	63	CAGIT/CEDIT	0.0148
Clay	18	CAGIT	0.0225	Ripley	64	CAGIT/CEDIT	0.0138
Clinton	19	CAGIT/CEDIT	0.0225	Monroe	65	COIT	0.0135
Randolph	20	CAGIT/CEDIT	0.0225	Owen	66	CAGIT/CEDIT	0.0130
Scott	21	COIT/CEDIT	0.0216	Marshall	67	CAGIT	0.0125
Warren	22	CAGIT/CEDIT	0.0212	Ohio	68	CAGIT	0.0125
Fountain	23	CAGIT/CEDIT	0.0210	Posey	69	COIT/CEDIT	0.0125
Jackson	24	CAGIT/CEDIT	0.0210	Vigo	70	CAGIT/CEDIT	0.0125
Rush	25	CAGIT/CEDIT	0.0210	Vanderburgh	71	COIT	0.0120
Wells	26	CAGIT/CEDIT	0.0210	Dearborn	72	COIT	0.0120
Marion	27	COIT	0.0202	Floyd	73	CAGIT/CEDIT	0.0115
Clark	28	CAGIT/CEDIT	0.0200	Tippecanoe	74	COIT/CEDIT	0.0110
DeKalb	29	CAGIT/CEDIT	0.0200	Crawford	75	CAGIT/CEDIT	0.0100
Elkhart	30	CAGIT/CEDIT	0.0200	Dubois	76	COIT/CEDIT	0.0100
Putnam	31	CAGIT/CEDIT	0.0200	Hamilton	77	COIT	0.0100
Washington	32	CAGIT/CEDIT	0.0200	Harrison	78	CAGIT/CEDIT	0.0100
Huntington	33	CAGIT/CEDIT	0.0195	Johnson	79	CAGIT	0.0100
Fulton	34	CAGIT/CEDIT	0.0193	Knox	80	COIT/CEDIT	0.0100
Perry	35	COIT/CEDIT	0.0181	Kosciusko	81	COIT/CEDIT	0.0100
Benton	36	CAGIT/CEDIT	0.0179	Newton	82	CAGIT	0.0100
Steuben	37	CAGIT/CEDIT	0.0179	Switzerland	83	COIT	0.0100
Bartholomew	38	CAGIT/CEDIT	0.0175	LaPorte	84	CAGIT/CEDIT	0.0095
Greene	39	COIT	0.0175	Spencer	85	COIT/CEDIT	0.0080
Howard	40	COIT/CEDIT	0.0175	Pike	86	CEDIT	0.0075
Lawrence	41	CAGIT	0.0175	Gibson	87	CEDIT	0.0070
Madison	42	COIT	0.0175	Sullivan	88	CEDIT	0.0060
Martin	43	COIT/CEDIT	0.0175	Porter	89	CEDIT	0.0050
Noble	44	CAGIT/CEDIT	0.0175	Warrick	90	CEDIT	0.0050
Orange	45	CAGIT/CEDIT	0.0175	Jefferson	91	CEDIT	0.0035
St. Joseph	46	COIT/CEDIT	0.0175	Vermillion	92	CEDIT	0.0020

***Howard County includes the Howard County Jail operating and maintenance income tax rate.**

Highest County Income Tax:	Pulaski	\$ 0.0338
Lowest County Income Tax:	Vermillion	\$ 0.0020
Average of all Counties:		\$ 0.0169

NOTE: LOIT is included in the total tax amount, yet it is not listed separately as a tax type.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Allocation to Funds

		ACTUAL									
<u>Fund Code</u>	<u>Fund</u>	<u>2004</u>	<u>Split</u>	<u>2005</u>	<u>Split</u>	<u>2006</u>	<u>Split</u>	<u>2007</u>	<u>Split</u>	<u>2008</u>	<u>Split</u>
101	General	\$ 785,498	37.66%	\$ 919,340	49.18%	\$ 1,078,083	46.05%	\$ 1,585,861	58.70%	\$ 1,117,825	42.23%
708	MVH	100,000	4.80%	50,000	2.67%	-	-	-	-	-	-
1181	Fire	1,200,000	57.54%	900,000	48.15%	1,263,000	53.95%	1,116,000	41.30%	1,529,289	57.77%
Under (over) allocated											
Total		\$ 2,085,498	100.00%	\$ 1,869,340	100.00%	\$ 2,341,083	100.00%	\$ 2,701,861	100.00%	\$ 2,647,114	100.00%
<u>Fund Code</u>	<u>Fund</u>	<u>2009</u>	<u>Split</u>	<u>2010</u>	<u>Split</u>	<u>2011</u>	<u>Split</u>	<u>2012</u>	<u>Split</u>	<u>2013</u>	<u>Split</u>
101	General	\$ 2,391,672	65.71%	\$ 3,446,184	66.17%	\$ 3,909,227	77.98%	\$ 5,184,483	71.66%	\$ 4,548,923	60%
708	MVH	-	-	-	-	-	-	-	-	-	-
1181	Fire	1,248,000	34.29%	\$ 1,761,672	33.83%	\$ 1,103,941	22.02%	\$ 2,050,186	28.34%	\$ 3,032,615	40%
Under (over) allocated											
Total		\$ 3,639,672	100.00%	\$ 5,207,856	100.00%	\$ 5,013,168	100.00%	\$ 7,234,669	100.00%	\$ 7,581,538	100.00%
<u>Fund Code</u>	<u>Fund</u>	<u>2014</u>	<u>Split</u>	<u>2015</u>	<u>Split</u>		<u>Actual 2016</u>	<u>Actual 2017</u>	<u>Actual 2018</u>	<u>Projected 2019</u>	<u>Projected 2020</u>
101	General	\$ 5,252,176	60%	\$ 5,500,000	59%		\$5,831,759	\$ 7,536,388	\$10,381,258	\$ 9,512,695	\$10,913,619
	Debt Service	-	-	-	-		-	-	-	-	-
1181	Fire	\$ 3,501,451	40%	\$ 3,763,083	41%		3,887,839	3,236,547	3,236,547	3,236,547	3,600,000
Under (over) allocated											
Total		\$ 8,753,626	100.00%	\$ 9,263,083	100.00%		\$9,719,598	\$10,772,935	\$13,617,805	\$12,749,242	\$14,513,619

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2005 General Obligation Bonds
(IT and Park Improvements)**

Maximum Annual Payment:	<u>\$ 462,750.00</u>
Final Year of Bonds:	<u>Pay 2017</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.50%-3.75%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2005 General Obligation Bonds
(IT and Park Improvements)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
1/15/2013					
7/15/2013	\$ 170,000.00	3.50%	\$ 35,861.25	\$ 205,861.25	
1/15/2014	180,000.00	3.50%	32,886.25	212,886.25	\$ 418,747.50
7/15/2014	185,000.00	3.50%	29,736.25	214,736.25	
1/15/2015	185,000.00	3.50%	26,498.75	211,498.75	426,235.00
7/15/2015	195,000.00	3.50%	23,261.25	218,261.25	
1/15/2016	200,000.00	3.60%	19,848.75	219,848.75	438,110.00
7/15/2016	210,000.00	3.60%	16,248.75	226,248.75	
1/15/2017	215,000.00	3.75%	12,468.75	227,468.75	453,717.50
7/15/2017	220,000.00	3.75%	8,437.50	228,437.50	
1/15/2018	230,000.00	3.75%	4,312.50	234,312.50	462,750.00
	<u>\$1,990,000.00</u>		<u>\$209,560.00</u>	<u>\$2,199,560.00</u>	<u>\$2,199,560.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2014 First Mortgage Refunding Bonds
(Public Safety Building Lease Rental)**

Maximum Annual Payment:	<u>\$ 540,356.50</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>1.54%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2014 First Mortgage Refunding Bonds - PSB Lease Rental
(Public Safety Building Lease Rental)

Date	Principal	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
4/23/2014						
7/5/2014	\$ 270,000.00	1.54%	\$ 11,088.00	\$ 281,088.00	\$ 281,088.00	\$ 284,500.00
1/5/2015	240,000.00	1.54%	25,641.00	265,641.00		270,000.00
7/5/2015	245,000.00	1.54%	23,793.00	268,793.00	534,434.00	270,000.00
1/5/2016	245,000.00	1.54%	21,906.50	266,906.50		271,000.00
7/5/2016	250,000.00	1.54%	20,020.00	270,020.00	536,926.50	271,000.00
1/5/2017	255,000.00	1.54%	18,095.00	273,095.00		275,000.00
7/5/2017	255,000.00	1.54%	16,131.50	271,131.50	544,226.50	275,000.00
1/5/2018	255,000.00	1.54%	14,168.00	269,168.00		273,500.00
7/5/2018	260,000.00	1.54%	12,204.50	272,204.50	541,372.50	273,500.00
1/5/2019	260,000.00	1.54%	10,202.50	270,202.50		272,000.00
7/5/2019	260,000.00	1.54%	8,200.50	268,200.50	538,403.00	272,000.00
1/5/2020	265,000.00	1.54%	6,198.50	271,198.50		273,000.00
7/5/2020	265,000.00	1.54%	4,158.00	269,158.00	540,356.50	273,000.00
1/5/2021	275,000.00	1.54%	2,117.50	277,117.50	277,117.50	280,500.00
	<u>\$3,600,000.00</u>		<u>\$ 193,924.50</u>	<u>\$3,793,924.50</u>	<u>\$3,793,924.50</u>	<u>\$3,834,000.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Grand Park Event Center Senior Secured Note of 2015
(Grand Park Event Center Construction)

Final Year of Notes:	<u>Pay 2041</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>4.50%</u>
Early Redemption:	<u>Anytime</u>
Potential Refunding Savings:	<u>None</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Grand Park Event Center Senior Secured Note of 2015
(Grand Park Event Center Construction)

Actual Debt Schedule

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
7/15/2016					
1/15/2017	\$ 293,639.26	4.50%	\$ 599,625.00	\$ 893,264.26	\$ 893,264.26
7/15/2017	300,246.15	4.50%	593,018.12	893,264.27	
1/15/2018	307,001.68	4.50%	586,262.58	893,264.26	1,786,528.52
7/15/2018	313,909.22	4.50%	579,355.04	893,264.26	
1/15/2019	320,972.18	4.50%	572,292.08	893,264.26	1,786,528.52
7/15/2019	328,194.05	4.50%	565,070.21	893,264.26	
1/15/2020	335,578.42	4.50%	557,685.84	893,264.26	1,786,528.52
7/15/2020	343,128.93	4.50%	550,135.33	893,264.26	
1/15/2021	350,849.34	4.50%	542,414.93	893,264.27	1,786,528.53
7/15/2021	358,743.45	4.50%	534,520.82	893,264.27	
1/15/2022	366,815.17	4.50%	526,449.09	893,264.26	1,786,528.53
7/15/2022	375,068.52	4.50%	518,195.75	893,264.27	
1/15/2023	383,507.56	4.50%	509,756.71	893,264.27	1,786,528.54
7/15/2023	392,136.48	4.50%	501,127.79	893,264.27	
1/15/2024	400,959.55	4.50%	492,304.72	893,264.27	1,786,528.53
7/15/2024	409,981.14	4.50%	483,283.13	893,264.27	
1/15/2025	419,205.71	4.50%	474,058.55	893,264.26	1,786,528.53
7/15/2025	428,637.84	4.50%	464,626.42	893,264.26	
1/15/2026	438,282.19	4.50%	454,982.07	893,264.26	1,786,528.52
7/15/2026	448,143.54	4.50%	445,120.72	893,264.26	
1/15/2027	458,226.77	4.50%	435,037.49	893,264.26	1,786,528.52
7/15/2027	468,536.87	4.50%	424,727.39	893,264.26	
1/15/2028	479,078.95	4.50%	414,185.31	893,264.26	1,786,528.52
7/15/2028	489,858.23	4.50%	403,406.03	893,264.26	
1/15/2029	500,880.04	4.50%	392,384.22	893,264.26	1,786,528.53
7/15/2029	512,149.84	4.50%	381,114.42	893,264.26	
1/15/2030	523,673.21	4.50%	369,591.05	893,264.26	1,786,528.52
7/15/2030	535,455.86	4.50%	357,808.40	893,264.26	
1/15/2031	547,503.62	4.50%	345,760.65	893,264.27	1,786,528.53
7/15/2031	559,822.45	4.50%	333,441.82	893,264.27	
1/15/2032	572,418.45	4.50%	320,845.81	893,264.26	1,786,528.53
7/15/2032	585,297.87	4.50%	307,966.39	893,264.26	
1/15/2033	598,467.07	4.50%	294,797.19	893,264.26	1,786,528.53
7/15/2033	611,932.58	4.50%	281,331.68	893,264.26	
1/15/2034	625,701.06	4.50%	267,563.20	893,264.26	1,786,528.52
7/15/2034	639,779.34	4.50%	253,484.93	893,264.27	
1/15/2035	654,174.37	4.50%	239,089.89	893,264.26	1,786,528.53
7/15/2035	668,893.30	4.50%	224,370.97	893,264.27	
1/15/2036	683,943.39	4.50%	209,320.87	893,264.26	1,786,528.53
7/15/2036	699,332.12	4.50%	193,932.14	893,264.26	
1/15/2037	715,067.09	4.50%	178,197.17	893,264.26	1,786,528.52
7/15/2037	731,156.10	4.50%	162,108.16	893,264.26	
1/15/2038	747,607.12	4.50%	145,657.15	893,264.27	1,786,528.53
7/15/2038	764,428.28	4.50%	128,835.99	893,264.27	
1/15/2039	781,627.91	4.50%	111,636.35	893,264.26	1,786,528.53
7/15/2039	799,214.54	4.50%	94,049.72	893,264.26	
1/15/2040	817,196.87	4.50%	76,067.40	893,264.27	1,786,528.53
7/15/2040	835,583.80	4.50%	57,680.47	893,264.27	
1/15/2041	854,384.43	4.50%	38,879.83	893,264.26	1,786,528.53
7/15/2041	873,608.09	4.50%	19,656.18	893,264.27	893,264.27
	<u>\$26,650,000.00</u>		<u>\$18,013,213.17</u>	<u>\$ 44,663,213.17</u>	<u>\$ 44,663,213.17</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Tax Increment Refunding Revenue Bonds of 2017
(Fire Station 83, South Union Streetscape,
Midland Trail, Regional Detention)

Maximum Annual Payment:	<u>\$ 611,677.50</u>
Final Year of Bonds:	<u>Pay 2029</u>
Source of Payment:	<u>TIF Revenue</u>
Interest Rates:	<u>2.90%</u>
Early Redemption:	<u>8/1/22 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Tax Increment Refunding Revenue Bonds of 2017
(Fire Station 83, South Union Streetscape, Midland Trail, Regional Detention)

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/9/2017					
2/1/2018	\$ 230,000.00	2.90%	\$ 74,335.06	\$ 304,335.06	
8/1/2018	230,000.00	2.90%	74,457.50	304,457.50	\$ 608,792.56
2/1/2019	230,000.00	2.90%	71,122.50	301,122.50	
8/1/2019	60,000.00	2.90%	67,787.50	127,787.50	428,910.00
2/1/2020	60,000.00	2.90%	66,917.50	126,917.50	
8/1/2020	60,000.00	2.90%	66,047.50	126,047.50	252,965.00
2/1/2021	60,000.00	2.90%	65,177.50	125,177.50	
8/1/2021	60,000.00	2.90%	64,307.50	124,307.50	249,485.00
2/1/2022	65,000.00	2.90%	63,437.50	128,437.50	
8/1/2022	240,000.00	2.90%	62,495.00	302,495.00	430,932.50
2/1/2023	245,000.00	2.90%	59,015.00	304,015.00	
8/1/2023	245,000.00	2.90%	55,462.50	300,462.50	604,477.50
2/1/2024	255,000.00	2.90%	51,910.00	306,910.00	
8/1/2024	255,000.00	2.90%	48,212.50	303,212.50	610,122.50
2/1/2025	260,000.00	2.90%	44,515.00	304,515.00	
8/1/2025	260,000.00	2.90%	40,745.00	300,745.00	605,260.00
2/1/2026	265,000.00	2.90%	36,975.00	301,975.00	
8/1/2026	270,000.00	2.90%	33,132.50	303,132.50	605,107.50
2/1/2027	275,000.00	2.90%	29,217.50	304,217.50	
8/1/2027	280,000.00	2.90%	25,230.00	305,230.00	609,447.50
2/1/2028	280,000.00	2.90%	21,170.00	301,170.00	
8/1/2028	285,000.00	2.90%	17,110.00	302,110.00	603,280.00
2/1/2029	295,000.00	2.90%	12,977.50	307,977.50	
8/1/2029	295,000.00	2.90%	8,700.00	303,700.00	611,677.50
2/1/2030	305,000.00	2.90%	4,422.50	309,422.50	309,422.50
	<u>\$5,365,000.00</u>		<u>\$1,164,880.06</u>	<u>\$ 6,529,880.06</u>	<u>\$ 6,529,880.06</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2015 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 686,732.00</u>
Final Year of Bonds:	<u>Pay 2018</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.50%-3.75%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2015 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
11/18/2015					
7/1/2016	\$ 320,000.00	1.32%	\$ 16,353.33	\$ 336,353.33	
1/1/2017	330,000.00	1.32%	11,088.00	341,088.00	\$ 677,441.33
7/1/2017	330,000.00	1.32%	8,910.00	338,910.00	
1/1/2018	340,000.00	1.32%	6,732.00	346,732.00	685,642.00
7/1/2018	340,000.00	1.32%	4,488.00	344,488.00	
1/1/2019	340,000.00	1.32%	2,244.00	342,244.00	686,732.00
	<u>\$2,000,000.00</u>		<u>\$ 49,815.33</u>	<u>\$2,049,815.33</u>	<u>\$2,049,815.33</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2016 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 472,960.50</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>1.61%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2016 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
11/10/2016					
7/1/2017			\$ 20,661.67	\$ 20,661.67	
1/1/2018	\$ 210,000	1.61%	16,100.00	226,100.00	\$ 246,761.67
7/1/2018	210,000	1.61%	14,409.50	224,409.50	
1/1/2019	220,000	1.61%	12,719.00	232,719.00	457,128.50
7/1/2019	220,000	1.61%	10,948.00	230,948.00	
1/1/2020	220,000	1.61%	9,177.00	229,177.00	460,125.00
7/1/2020	230,000	1.61%	7,406.00	237,406.00	
1/1/2021	230,000	1.61%	5,554.50	235,554.50	472,960.50
7/1/2021	230,000	1.61%	3,703.00	233,703.00	
1/1/2022	230,000	1.61%	1,851.50	231,851.50	465,554.50
	<u>\$2,000,000.00</u>		<u>\$102,530.17</u>	<u>\$2,102,530.17</u>	<u>\$2,102,530.17</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2017 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 427,009.00</u>
Final Year of Bonds:	<u>Pay 2022</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>2.33%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2017 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/19/2017					
7/1/2018	\$ 190,000	2.33%	\$ 24,853.33	\$ 214,853.33	
1/1/2019	190,000	2.33%	21,086.50	211,086.50	\$ 425,939.83
7/1/2019	190,000	2.33%	18,873.00	208,873.00	
1/1/2020	200,000	2.33%	16,659.50	216,659.50	425,532.50
7/1/2020	200,000	2.33%	14,329.50	214,329.50	
1/1/2021	200,000	2.33%	11,999.50	211,999.50	426,329.00
7/1/2021	200,000	2.33%	9,669.50	209,669.50	
1/1/2022	210,000	2.33%	7,339.50	217,339.50	427,009.00
7/1/2022	210,000	2.33%	4,893.00	214,893.00	
1/1/2023	210,000	2.33%	2,446.50	212,446.50	427,339.50
	<u>\$2,000,000.00</u>		<u>\$132,149.83</u>	<u>\$2,132,149.83</u>	<u>\$2,132,149.83</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2018 General Obligation Bonds

Maximum Annual Payment:	<u>\$ 1,055,430.33</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>2.87%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2018 General Obligation Bonds

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/5/2018					
7/1/2019	\$ 480,000	2.87%	\$ 49,268.33	\$ 529,268.33	
1/1/2020	490,000	2.87%	36,162.00	526,162.00	\$1,055,430.33
7/1/2020	500,000	2.87%	29,130.50	529,130.50	
1/1/2021	500,000	2.87%	21,955.50	521,955.50	1,051,086.00
7/1/2021	510,000	2.87%	14,780.50	524,780.50	
1/1/2022	520,000	2.87%	7,462.00	527,462.00	1,052,242.50
	<u><u>\$3,000,000.00</u></u>		<u><u>\$158,758.83</u></u>	<u><u>\$3,158,758.83</u></u>	<u><u>\$3,158,758.83</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Tax Increment Revenue Bonds of 2012B
(Mainstreet)**

Maximum Annual Payment:	<u>\$ 101,927.25</u>
Final Year of Bonds:	<u>Pay 2035</u>
Source of Payment:	<u>Main Street TIF</u>
Interest Rates:	<u>2.79%</u>
Early Redemption:	<u>2/1/23 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Tax Increment Revenue Bonds of 2012B
(Mainstreet)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/1/2016					
2/1/2017	\$ 30,000.00	2.79%	\$ 20,297.25	\$ 50,297.25	\$ 50,297.25
8/1/2017	30,000.00	2.79%	19,878.75	49,878.75	
2/1/2018	30,000.00	2.79%	19,460.25	49,460.25	99,339.00
8/1/2018	30,000.00	2.79%	19,041.75	49,041.75	
2/1/2019	30,000.00	2.79%	18,623.25	48,623.25	97,665.00
8/1/2019	30,000.00	2.79%	18,204.75	48,204.75	
2/1/2020	30,000.00	2.79%	17,786.25	47,786.25	95,991.00
8/1/2020	30,000.00	2.79%	17,367.75	47,367.75	
2/1/2021	30,000.00	2.79%	16,949.25	46,949.25	94,317.00
8/1/2021	30,000.00	2.79%	16,530.75	46,530.75	
2/1/2022	30,000.00	2.79%	16,112.25	46,112.25	92,643.00
8/1/2022	35,000.00	2.79%	15,693.75	50,693.75	
2/1/2023	35,000.00	2.79%	15,205.50	50,205.50	100,899.25
8/1/2023	35,000.00	2.79%	14,717.25	49,717.25	
2/1/2024	35,000.00	2.79%	14,229.00	49,229.00	98,946.25
8/1/2024	35,000.00	2.79%	13,740.75	48,740.75	
2/1/2025	35,000.00	2.79%	13,252.50	48,252.50	96,993.25
8/1/2025	35,000.00	2.79%	12,764.25	47,764.25	
2/1/2026	35,000.00	2.79%	12,276.00	47,276.00	95,040.25
8/1/2026	35,000.00	2.79%	11,787.75	46,787.75	
2/1/2027	40,000.00	2.79%	11,299.50	51,299.50	98,087.25
8/1/2027	40,000.00	2.79%	10,741.50	50,741.50	
2/1/2028	40,000.00	2.79%	10,183.50	50,183.50	100,925.00
8/1/2028	40,000.00	2.79%	9,625.50	49,625.50	
2/1/2029	40,000.00	2.79%	9,067.50	49,067.50	98,693.00
8/1/2029	40,000.00	2.79%	8,509.50	48,509.50	
2/1/2030	40,000.00	2.79%	7,951.50	47,951.50	96,461.00
8/1/2030	40,000.00	2.79%	7,393.50	47,393.50	
2/1/2031	40,000.00	2.79%	6,835.50	46,835.50	94,229.00
8/1/2031	45,000.00	2.79%	6,277.50	51,277.50	
2/1/2032	45,000.00	2.79%	5,649.75	50,649.75	101,927.25
8/1/2032	45,000.00	2.79%	5,022.00	50,022.00	
2/1/2033	45,000.00	2.79%	4,394.25	49,394.25	99,416.25
8/1/2033	45,000.00	2.79%	3,766.50	48,766.50	
2/1/2034	45,000.00	2.79%	3,138.75	48,138.75	96,905.25
8/1/2034	45,000.00	2.79%	2,511.00	47,511.00	
2/1/2035	50,000.00	2.79%	1,883.25	51,883.25	99,394.25
8/1/2035	50,000.00	2.79%	1,185.75	51,185.75	
2/1/2036	35,000.00	2.79%	488.25	35,488.25	86,674.00
	<u>\$1,455,000.00</u>		<u>\$ 439,843.50</u>	<u>\$ 1,894,843.50</u>	<u>\$ 1,894,843.50</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

TIF Revenue Bonds of 2016
(Ditch Road Extension)

Maximum Annual Payment:	<u>\$ 354,312.50</u>
Final Year of Bonds:	<u>Pay 2036</u>
Source of Payment:	<u>Eagletown TIF</u>
Interest Rates:	<u>2.00%-4.950%</u>
Early Redemption:	<u>2/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**TIF Revenue Bonds of 2016
(Ditch Road Extension)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
1/1/2017					
8/1/2017	\$ 50,000.00	3.00%	\$ 114,992.50	\$ 164,992.50	
2/1/2018	80,000.00	2.00%	97,815.00	177,815.00	\$ 342,807.50
8/1/2018	80,000.00	2.25%	97,015.00	177,015.00	
2/1/2019	80,000.00	2.50%	96,115.00	176,115.00	353,130.00
8/1/2019	80,000.00	2.75%	95,115.00	175,115.00	
2/1/2020	80,000.00	3.00%	94,015.00	174,015.00	349,130.00
8/1/2020	85,000.00	3.10%	92,815.00	177,815.00	
2/1/2021	85,000.00	3.30%	91,497.50	176,497.50	354,312.50
8/1/2021	85,000.00	3.40%	90,095.00	175,095.00	
2/1/2022	85,000.00	4.20%	88,650.00	173,650.00	348,745.00
8/1/2022	90,000.00	4.20%	86,865.00	176,865.00	
2/1/2023	90,000.00	4.20%	84,975.00	174,975.00	351,840.00
8/1/2023	95,000.00	4.20%	83,085.00	178,085.00	
2/1/2024	95,000.00	4.20%	81,090.00	176,090.00	354,175.00
8/1/2024	95,000.00	4.20%	79,095.00	174,095.00	
2/1/2025	100,000.00	4.20%	77,100.00	177,100.00	351,195.00
8/1/2025	100,000.00	4.20%	75,000.00	175,000.00	
2/1/2026	105,000.00	4.20%	72,900.00	177,900.00	352,900.00
8/1/2026	105,000.00	4.20%	70,695.00	175,695.00	
2/1/2027	105,000.00	4.20%	68,490.00	173,490.00	349,185.00
8/1/2027	110,000.00	4.60%	66,285.00	176,285.00	
2/1/2028	110,000.00	4.60%	63,755.00	173,755.00	350,040.00
8/1/2028	115,000.00	4.60%	61,225.00	176,225.00	
2/1/2029	115,000.00	4.60%	58,580.00	173,580.00	349,805.00
8/1/2029	120,000.00	4.60%	55,935.00	175,935.00	
2/1/2030	120,000.00	4.60%	53,175.00	173,175.00	349,110.00
8/1/2030	125,000.00	4.60%	50,415.00	175,415.00	
2/1/2031	130,000.00	4.60%	47,540.00	177,540.00	352,955.00
8/1/2031	130,000.00	4.95%	44,550.00	174,550.00	
2/1/2032	135,000.00	4.95%	41,332.50	176,332.50	350,882.50
8/1/2032	135,000.00	4.95%	37,991.25	172,991.25	
2/1/2033	140,000.00	4.95%	34,650.00	174,650.00	347,641.25
8/1/2033	145,000.00	4.95%	31,185.00	176,185.00	
2/1/2034	150,000.00	4.95%	27,596.25	177,596.25	353,781.25
8/1/2034	150,000.00	4.95%	23,883.75	173,883.75	
2/1/2035	155,000.00	4.95%	20,171.25	175,171.25	349,055.00
8/1/2035	160,000.00	4.95%	16,335.00	176,335.00	
2/1/2036	165,000.00	4.95%	12,375.00	177,375.00	353,710.00
8/1/2036	165,000.00	4.95%	8,291.25	173,291.25	
2/1/2037	170,000.00	4.95%	4,207.50	174,207.50	347,498.75
	<u>\$4,515,000.00</u>		<u>\$2,496,898.75</u>	<u>\$ 7,011,898.75</u>	<u>\$ 7,011,898.75</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Lease Rental Bonds of 2016
(GP 2011/12 Construction BAN + Land)

Maximum Annual Payment:	<u>\$ 1,929,137.50</u>
Final Year of Bonds:	<u>Pay 2036</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>2.15%-2.55%</u>
Early Redemption:	<u>1/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**COIT Lease Rental Bonds of 2016
(GP 2011/12 Construction BAN + Land)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
9/29/2016						
1/1/2017	\$ 775,000.00	2.15%	\$ 188,574.44	\$ 963,574.44	\$ 963,574.44	\$ 967,500.00
7/1/2017	600,000.00	2.15%	360,618.75	960,618.75		966,000.00
1/1/2018	610,000.00	2.15%	354,168.75	964,168.75	1,924,787.50	966,000.00
7/1/2018	615,000.00	2.15%	347,611.25	962,611.25		965,500.00
1/1/2019	620,000.00	2.15%	341,000.00	961,000.00	1,923,611.25	965,500.00
7/1/2019	630,000.00	2.15%	334,335.00	964,335.00		967,000.00
1/1/2020	635,000.00	2.15%	327,562.50	962,562.50	1,926,897.50	967,000.00
7/1/2020	640,000.00	2.15%	320,736.25	960,736.25		965,500.00
1/1/2021	650,000.00	2.15%	313,856.25	963,856.25	1,924,592.50	965,500.00
7/1/2021	655,000.00	2.15%	306,868.75	961,868.75		966,000.00
1/1/2022	665,000.00	2.15%	299,827.50	964,827.50	1,926,696.25	966,000.00
7/1/2022	670,000.00	2.15%	292,678.75	962,678.75		966,500.00
1/1/2023	680,000.00	2.15%	285,476.25	965,476.25	1,928,155.00	966,500.00
7/1/2023	685,000.00	2.15%	278,166.25	963,166.25		967,000.00
1/1/2024	695,000.00	2.15%	270,802.50	965,802.50	1,928,968.75	967,000.00
7/1/2024	700,000.00	2.15%	263,331.25	963,331.25		966,500.00
1/1/2025	710,000.00	2.15%	255,806.25	965,806.25	1,929,137.50	966,500.00
7/1/2025	715,000.00	2.15%	248,173.75	963,173.75		966,000.00
1/1/2026	725,000.00	2.15%	240,487.50	965,487.50	1,928,661.25	966,000.00
7/1/2026	730,000.00	2.15%	232,693.75	962,693.75		965,500.00
1/1/2027	740,000.00	2.55%	224,846.25	964,846.25	1,927,540.00	965,500.00
7/1/2027	750,000.00	2.55%	215,411.25	965,411.25		966,000.00
1/1/2028	755,000.00	2.55%	205,848.75	960,848.75	1,926,260.00	966,000.00
7/1/2028	765,000.00	2.55%	196,222.50	961,222.50		964,000.00
1/1/2029	775,000.00	2.55%	186,468.75	961,468.75	1,922,691.25	964,000.00
7/1/2029	785,000.00	2.55%	176,587.50	961,587.50		964,500.00
1/1/2030	795,000.00	2.55%	166,578.75	961,578.75	1,923,166.25	964,500.00
7/1/2030	805,000.00	2.55%	156,442.50	961,442.50		964,000.00
1/1/2031	815,000.00	2.55%	146,178.75	961,178.75	1,922,621.25	964,000.00
7/1/2031	825,000.00	2.55%	135,787.50	960,787.50		966,000.00
1/1/2032	840,000.00	2.55%	125,268.75	965,268.75	1,926,056.25	966,000.00
7/1/2032	850,000.00	2.55%	114,558.75	964,558.75		967,000.00
1/1/2033	860,000.00	2.55%	103,721.25	963,721.25	1,928,280.00	967,000.00
7/1/2033	870,000.00	2.55%	92,756.25	962,756.25		965,000.00
1/1/2034	880,000.00	2.55%	81,663.75	961,663.75	1,924,420.00	965,000.00
7/1/2034	890,000.00	2.55%	70,443.75	960,443.75		965,000.00
1/1/2035	905,000.00	2.55%	59,096.25	964,096.25	1,924,540.00	965,000.00
7/1/2035	915,000.00	2.55%	47,557.50	962,557.50		964,500.00
1/1/2036	925,000.00	2.55%	35,891.25	960,891.25	1,923,448.75	964,500.00
7/1/2036	940,000.00	2.55%	72,292.50	1,012,292.50		966,000.00
1/1/2037	950,000.00	2.55%	12,112.50	962,112.50	1,974,405.00	966,000.00
	<u>\$31,040,000.00</u>		<u>\$8,488,510.69</u>	<u>\$39,528,510.69</u>	<u>\$39,528,510.69</u>	

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Lease Rental Bonds of 2018
(GP 2013 Construction BAN)

Maximum Annual Payment:	<u>\$ 1,740,783.00</u>
Final Year of Bonds:	<u>Pay 2041</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>3.58%</u>
Early Redemption:	<u>1/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA						
Sustainability/Revenue and Spending Plan						
COIT Lease Rental Bonds of 2018 (GP 2013 Construction BAN)						
Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
3/15/2018						
7/1/2018			\$ 277,020.40	\$ 277,020.40		
1/1/2019			470,412.00	470,412.00	\$ 747,432.40	
7/1/2019	\$ 400,000.00	3.58%	470,412.00	870,412.00		\$ 870,500.00
1/1/2020	405,000.00	3.58%	463,252.00	868,252.00	1,738,664.00	870,500.00
7/1/2020	410,000.00	3.58%	456,002.50	866,002.50		868,500.00
1/1/2021	420,000.00	3.58%	448,663.50	868,663.50	1,734,666.00	868,500.00
7/1/2021	425,000.00	3.58%	441,145.50	866,145.50		868,500.00
1/1/2022	435,000.00	3.58%	433,538.00	868,538.00	1,734,683.50	868,500.00
7/1/2022	440,000.00	3.58%	425,751.50	865,751.50		868,000.00
1/1/2023	450,000.00	3.58%	417,875.50	867,875.50	1,733,627.00	868,000.00
7/1/2023	460,000.00	3.58%	409,820.50	869,820.50		869,500.00
1/1/2024	465,000.00	3.58%	401,586.50	866,586.50	1,736,407.00	869,500.00
7/1/2024	475,000.00	3.58%	393,263.00	868,263.00		870,500.00
1/1/2025	485,000.00	3.58%	384,760.50	869,760.50	1,738,023.50	870,500.00
7/1/2025	490,000.00	3.58%	376,079.00	866,079.00		868,000.00
1/1/2026	500,000.00	3.58%	367,308.00	867,308.00	1,733,387.00	868,000.00
7/1/2026	510,000.00	3.58%	358,358.00	868,358.00		870,000.00
1/1/2027	520,000.00	3.58%	349,229.00	869,229.00	1,737,587.00	870,000.00
7/1/2027	530,000.00	3.58%	339,921.00	869,921.00		871,500.00
1/1/2028	540,000.00	3.58%	330,434.00	870,434.00	1,740,355.00	871,500.00
7/1/2028	545,000.00	3.58%	320,768.00	865,768.00		867,000.00
1/1/2029	555,000.00	3.58%	311,012.50	866,012.50	1,731,780.50	867,000.00
7/1/2029	565,000.00	3.58%	301,078.00	866,078.00		867,500.00
1/1/2030	575,000.00	3.58%	290,964.50	865,964.50	1,732,042.50	867,500.00
7/1/2030	590,000.00	3.58%	280,672.00	870,672.00		871,500.00
1/1/2031	600,000.00	3.58%	270,111.00	870,111.00	1,740,783.00	871,500.00
7/1/2031	610,000.00	3.58%	259,371.00	869,371.00		870,000.00
1/1/2032	620,000.00	3.58%	248,452.00	868,452.00	1,737,823.00	870,000.00
7/1/2032	630,000.00	3.58%	237,354.00	867,354.00		868,000.00
1/1/2033	640,000.00	3.58%	226,077.00	866,077.00	1,733,431.00	868,000.00
7/1/2033	655,000.00	3.58%	214,621.00	869,621.00		870,000.00
1/1/2034	665,000.00	3.58%	202,896.50	867,896.50	1,737,517.50	870,000.00
7/1/2034	675,000.00	3.58%	190,993.00	865,993.00		868,500.00
1/1/2035	690,000.00	3.58%	178,910.50	868,910.50	1,734,903.50	868,500.00
7/1/2035	700,000.00	3.58%	166,559.50	866,559.50		869,000.00
1/1/2036	715,000.00	3.58%	154,029.50	869,029.50	1,735,589.00	869,000.00
7/1/2036	725,000.00	3.58%	141,231.00	866,231.00		868,500.00
1/1/2037	740,000.00	3.58%	128,253.50	868,253.50	1,734,484.50	868,500.00
7/1/2037	755,000.00	3.58%	115,007.50	870,007.50		869,500.00
1/1/2038	765,000.00	3.58%	101,493.00	866,493.00	1,736,500.50	869,500.00
7/1/2038	780,000.00	3.58%	87,799.50	867,799.50		869,500.00
1/1/2039	795,000.00	3.58%	73,837.50	868,837.50	1,736,637.00	869,500.00
7/1/2039	810,000.00	3.58%	59,607.00	869,607.00		871,000.00
1/1/2040	825,000.00	3.58%	45,108.00	870,108.00	1,739,715.00	871,000.00
7/1/2040	840,000.00	3.58%	30,340.50	870,340.50		871,500.00
1/1/2041	855,000.00	3.58%	15,304.50	870,304.50	1,740,645.00	871,500.00
	<u>\$26,280,000.00</u>		<u>\$ 12,666,684.40</u>	<u>\$38,946,684.40</u>	<u>\$38,946,684.40</u>	

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

INDOT - 156th Street Bridge Loan

Maximum Annual Payment:	<u>\$ 472,551.56</u>
Final Year of Bonds:	<u>Pay 2020</u>
Source of Payment:	<u>Misc. Revenue</u>
Interest Rates:	<u>2.00%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

INDOT - 156th Street Bridge Loan

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
3/28/17					
9/28/17	\$ 223,383.49	2.00%	\$ 12,892.29	\$ 236,275.78	
3/28/18	225,617.32	2.00%	10,658.45	236,275.77	\$ 472,551.55
9/28/18	227,873.50	2.00%	8,402.28	236,275.78	
3/28/19	230,152.23	2.00%	6,123.55	236,275.78	472,551.56
9/28/19	232,453.75	2.00%	3,822.02	236,275.77	
3/28/20	149,748.64	2.00%	1,497.49	151,246.13	387,521.90
	<u>\$ 1,289,228.93</u>		<u>\$ 43,396.08</u>	<u>\$ 1,332,625.01</u>	<u>\$ 1,332,625.01</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Turf Lease of 2013

Maximum Annual Payment:	<u>\$ 844,425.03</u>
Final Year of Bonds:	<u>Pay 2023</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.19%</u>
Early Redemption:	<u>Anytime</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Turf Lease of 2013

<u>Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
7/10/2017					
1/10/2018	\$ 349,191.03	3.19%	\$ 73,021.48	\$ 422,212.51	
7/10/2018	354,760.63	3.19%	67,451.88	422,212.51	\$ 844,425.02
1/10/2019	360,419.06	3.19%	61,793.45	422,212.51	
7/10/2019	366,167.75	3.19%	56,044.77	422,212.52	844,425.03
1/10/2020	372,008.12	3.19%	50,204.39	422,212.51	
7/10/2020	377,941.65	3.19%	44,270.86	422,212.51	844,425.02
1/10/2021	383,969.82	3.19%	38,242.69	422,212.51	
7/10/2021	390,094.14	3.19%	32,118.37	422,212.51	844,425.02
1/10/2022	396,316.14	3.19%	25,896.37	422,212.51	
7/10/2022	402,637.39	3.19%	19,575.13	422,212.52	844,425.03
1/10/2023	409,059.45	3.19%	13,153.06	422,212.51	
7/10/2023	415,583.95	3.19%	6,628.56	422,212.51	844,425.03
	<u>\$4,578,149.13</u>		<u>\$ 488,401.02</u>	<u>\$ 5,066,550.15</u>	<u>\$ 5,066,550.15</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Economic Development Revenue Bonds of 2015
(Metro Fibernet Project)**

Maximum Annual Payment:	<u>\$ 178,787.50</u>
Final Year of Bonds:	<u>Pay 2039</u>
Source of Payment:	<u>Gigabit TIF</u>
Interest Rates:	<u>4.50%</u>
Early Redemption:	<u>8/1/25 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Economic Development Revenue Bonds of 2015
(Metro Fibernet Project)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/1/2017					
2/1/2018	\$ 35,000.00	4.50%	\$ 55,575.00	\$ 55,575.00	\$ 55,575.00
8/1/2018	35,000.00	4.50%	54,787.50	89,787.50	
2/1/2019	35,000.00	4.50%	54,000.00	89,000.00	178,787.50
8/1/2019	35,000.00	4.50%	53,212.50	88,212.50	
2/1/2020	35,000.00	4.50%	52,425.00	87,425.00	175,637.50
8/1/2020	35,000.00	4.50%	51,637.50	86,637.50	
2/1/2021	35,000.00	4.50%	50,850.00	85,850.00	172,487.50
8/1/2021	35,000.00	4.50%	50,062.50	85,062.50	
2/1/2022	40,000.00	4.50%	49,275.00	89,275.00	174,337.50
8/1/2022	40,000.00	4.50%	48,375.00	88,375.00	
2/1/2023	40,000.00	4.50%	47,475.00	87,475.00	175,850.00
8/1/2023	40,000.00	4.50%	46,575.00	86,575.00	
2/1/2024	40,000.00	4.50%	45,675.00	85,675.00	172,250.00
8/1/2024	45,000.00	4.50%	44,775.00	89,775.00	
2/1/2025	45,000.00	4.50%	43,762.50	88,762.50	178,537.50
8/1/2025	45,000.00	4.50%	42,750.00	87,750.00	
2/1/2026	45,000.00	4.50%	41,737.50	86,737.50	174,487.50
8/1/2026	45,000.00	4.50%	40,725.00	85,725.00	
2/1/2027	50,000.00	4.50%	39,712.50	89,712.50	175,437.50
8/1/2027	50,000.00	4.50%	38,587.50	88,587.50	
2/1/2028	50,000.00	4.50%	37,462.50	87,462.50	176,050.00
8/1/2028	50,000.00	4.50%	36,337.50	86,337.50	
2/1/2029	55,000.00	4.50%	35,212.50	90,212.50	176,550.00
8/1/2029	55,000.00	4.50%	33,975.00	88,975.00	
2/1/2030	55,000.00	4.50%	32,737.50	87,737.50	176,712.50
8/1/2030	55,000.00	4.50%	31,500.00	86,500.00	
2/1/2031	55,000.00	4.50%	30,262.50	85,262.50	171,762.50
8/1/2031	60,000.00	4.50%	29,025.00	89,025.00	
2/1/2032	60,000.00	4.50%	27,675.00	87,675.00	176,700.00
8/1/2032	60,000.00	4.50%	26,325.00	86,325.00	
2/1/2033	65,000.00	4.50%	24,975.00	89,975.00	176,300.00
8/1/2033	65,000.00	4.50%	23,512.50	88,512.50	
2/1/2034	65,000.00	4.50%	22,050.00	87,050.00	175,562.50
8/1/2034	65,000.00	4.50%	20,587.50	85,587.50	
2/1/2035	70,000.00	4.50%	19,125.00	89,125.00	174,712.50
8/1/2035	70,000.00	4.50%	17,550.00	87,550.00	
2/1/2036	70,000.00	4.50%	15,975.00	85,975.00	173,525.00
8/1/2036	75,000.00	4.50%	14,400.00	89,400.00	
2/1/2037	75,000.00	4.50%	12,712.50	87,712.50	177,112.50
8/1/2037	75,000.00	4.50%	11,025.00	86,025.00	
2/1/2038	80,000.00	4.50%	9,337.50	89,337.50	175,362.50
8/1/2038	80,000.00	4.50%	7,537.50	87,537.50	
2/1/2039	85,000.00	4.50%	5,737.50	90,737.50	178,275.00
8/1/2039	85,000.00	4.50%	3,825.00	88,825.00	
2/1/2040	85,000.00	4.50%	1,912.50	86,912.50	175,737.50
	<u>\$ 2,470,000.00</u>		<u>\$ 1,482,750.00</u>	<u>\$ 3,917,750.00</u>	<u>\$ 3,917,750.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Storm Water District Revenue Bonds of 2017

Maximum Annual Payment:	<u>\$ 362,832.00</u>
Final Year of Bonds:	<u>Pay 2027</u>
Source of Payment:	<u>Storm Water Revenue</u>
Interest Rates:	<u>2.56%</u>
Early Redemption:	<u>1/1/25 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Storm Water District Revenue Bonds of 2017

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
11/29/2017					
7/1/2018	\$ 130,000.00	2.56%	\$ 47,488.00	\$ 177,488.00	
1/1/2019	140,000.00	2.56%	38,656.00	178,656.00	\$ 356,144.00
7/1/2019	140,000.00	2.56%	36,864.00	176,864.00	
1/1/2020	145,000.00	2.56%	35,072.00	180,072.00	356,936.00
7/1/2020	145,000.00	2.56%	33,216.00	178,216.00	
1/1/2021	150,000.00	2.56%	31,360.00	181,360.00	359,576.00
7/1/2021	150,000.00	2.56%	29,440.00	179,440.00	
1/1/2022	155,000.00	2.56%	27,520.00	182,520.00	361,960.00
7/1/2022	155,000.00	2.56%	25,536.00	180,536.00	
1/1/2023	155,000.00	2.56%	23,552.00	178,552.00	359,088.00
7/1/2023	160,000.00	2.56%	21,568.00	181,568.00	
1/1/2024	160,000.00	2.56%	19,520.00	179,520.00	361,088.00
7/1/2024	165,000.00	2.56%	17,472.00	182,472.00	
1/1/2025	165,000.00	2.56%	15,360.00	180,360.00	362,832.00
7/1/2025	165,000.00	2.56%	13,248.00	178,248.00	
1/1/2026	170,000.00	2.56%	11,136.00	181,136.00	359,384.00
7/1/2026	170,000.00	2.56%	8,960.00	178,960.00	
1/1/2027	175,000.00	2.56%	6,784.00	181,784.00	360,744.00
7/1/2027	175,000.00	2.56%	4,544.00	179,544.00	
1/1/2028	180,000.00	2.56%	2,304.00	182,304.00	361,848.00
	<u>\$ 3,150,000.00</u>		<u>\$ 449,600.00</u>	<u>\$ 3,599,600.00</u>	<u>\$ 3,599,600.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

(Proposed)
Public Safety Building Lease Rental Bonds, Series 2020

Maximum Annual Payment:	<u>\$ 564,000.00</u>
Final Year of Bonds:	<u>Pay 2035</u>
Source of Payment:	<u>Property Tax</u>
Interest Rates:	<u>2.50%-5.50%</u>
Early Redemption:	<u></u>
Potential Refunding Savings:	<u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

(Proposed)
Public Safety Building Lease Rental Bonds, Series 2020

<u>Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/1/2020					
8/1/2021			\$ 168,833	\$ 168,833	
2/1/2022	\$ 130,000	2.50%	126,625	256,625	\$ 425,458
8/1/2022	150,000	3.00%	125,000	275,000	
2/1/2023	160,000	3.00%	122,750	282,750	557,750
8/1/2023	160,000	3.00%	120,350	280,350	
2/1/2024	160,000	3.00%	117,950	277,950	558,300
8/1/2024	160,000	3.00%	115,550	275,550	
2/1/2025	170,000	3.50%	113,150	283,150	558,700
8/1/2025	170,000	3.50%	110,175	280,175	
2/1/2026	170,000	4.00%	107,200	277,200	557,375
8/1/2026	180,000	4.00%	103,800	283,800	
2/1/2027	180,000	4.00%	100,200	280,200	564,000
8/1/2027	180,000	4.00%	96,600	276,600	
2/1/2028	180,000	4.50%	93,000	273,000	549,600
8/1/2028	180,000	4.50%	88,950	268,950	
2/1/2029	190,000	4.50%	84,900	274,900	543,850
8/1/2029	190,000	4.50%	80,625	270,625	
2/1/2030	200,000	5.00%	76,350	276,350	546,975
8/1/2030	200,000	5.00%	71,350	271,350	
2/1/2031	210,000	5.00%	66,350	276,350	547,700
8/1/2031	210,000	5.00%	61,100	271,100	
2/1/2032	215,000	5.00%	55,850	270,850	541,950
8/1/2032	210,000	5.00%	50,475	260,475	
2/1/2033	230,000	5.00%	45,225	275,225	535,700
8/1/2033	230,000	5.20%	39,475	269,475	
2/1/2034	240,000	5.20%	33,495	273,495	542,970
8/1/2034	240,000	5.40%	27,255	267,255	
2/1/2035	250,000	5.40%	20,775	270,775	538,030
8/1/2035	250,000	5.50%	14,025	264,025	
2/1/2036	260,000	5.50%	7,150	267,150	531,175
	<u>\$ 5,655,000</u>		<u>\$ 2,444,533</u>	<u>\$ 8,099,533</u>	<u>\$ 8,099,533</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Summary of Outstanding Debt

Bond Issue	Outstanding 12/31/2017	Issued in 2018	Retired in 2018	G.O. Outstanding 12/31/2018	Estimated Balance 12/31/2018	Interest Paid 2018
2005 General Obligation Bonds	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ -	\$ 4,313
2014 First Mortgage Refunding Bonds	\$ 1,840,000	\$ -	\$ 520,000		\$ 1,320,000	\$ 22,407
2015 General Obligation Bonds	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ -	\$ 11,220
2016 General Obligation Bonds	\$ 1,790,000	\$ -	\$ 430,000	\$ 1,360,000	\$ 1,360,000	\$ 27,129
2017 General Obligation Bonds	\$ 2,000,000	\$ -	\$ 380,000	\$ 1,620,000	\$ 1,620,000	\$ 45,940
2018 General Obligation Bonds	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
2013 TURF Lease	\$ 4,206,141	\$ -	\$ 715,180	\$ -	\$ 3,490,961	\$ 129,245
Grand Park Event Center Note of 2015	\$ 26,056,115	\$ -	\$ 620,911	\$ -	\$ 25,435,204	\$ 1,165,618
2016 COIT Lease Rental Bonds	\$ 29,055,000	\$ -	\$ 1,235,000	\$ -	\$ 27,820,000	\$ 688,611
2018 COIT Lease Rental Bonds	\$ -	\$ 26,280,000	\$ -	\$ -	\$ 26,280,000	\$ 747,432
TIF Bonds of 2016	\$ 4,465,000	\$ -	\$ 160,000	\$ -	\$ 4,305,000	\$ 274,830
TIF Bonds of 2012B (Mainstreet)	\$ 1,395,000	\$ -	\$ 60,000	\$ -	\$ 1,335,000	\$ 98,502
TIF Refunding Bonds of 2017	\$ 5,365,000	\$ -	\$ 460,000	\$ -	\$ 4,905,000	\$ 148,793
Gigabit TIF	\$ 2,470,000	\$ -	\$ 70,000	\$ -	\$ 2,400,000	\$ 110,363
156th Street Bridge Loan	\$ 1,065,846	\$ -	\$ 453,491	\$ -	\$ 612,355	\$ 19,061
Storm Water Bonds of 2017	\$ 3,150,000	\$ -	\$ 270,000	\$ -	\$ 2,880,000	\$ 86,144
Total	<u>\$ 83,768,102</u>	<u>\$ 29,280,000</u>	<u>\$ 6,284,581</u>	<u>\$ 5,980,000</u>	<u>\$ 106,763,520</u>	<u>\$ 3,579,606</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

County Option Income Tax (COIT)

Calculation of Revised Amount - May 9, 2012

For 2011 COIT - Lump Sum

Total Additional 2011 COIT	<u><u>\$ 679,133.36</u></u>
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For 2012 COIT - Lump Sum

Total Additional 2012 COIT	<u><u>\$ 451,140.29</u></u>
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Total Lump Sum to be Received April 2012	<u><u>\$ 1,130,273.65</u></u>
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For 2012 COIT - New Monthly Amount June-December 2012

Total Revised Monthly 2012 COIT	<u><u>\$ 599,904.22</u></u>
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Original Monthly 2012 COIT	<u><u>\$ 494,353.67</u></u>
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Original Annual COIT	<u><u>\$ 5,932,244.00</u></u>
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Revised Annual COIT	<u><u>\$ 7,234,669.02</u></u>
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Annual Difference	<u><u>\$ 1,302,425.02</u></u>
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2013 COIT -

Westfield Final 2012 Certified Total COIT	<u><u>\$ 7,234,669</u></u>
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Westfield 2013 Certified Total COIT	<u><u>\$ 7,581,538</u></u>
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WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Estimated Income Tax Trust Balances
(Held by State)**

COIT - Hamilton County (as of 12/31)

<u>Year</u>	<u>Estimated Balance</u>	<u>Percent Change</u>
2007	\$ 28,367,320	
2008	33,106,280	16.71%
2009	12,081,250	-63.51%
2010	(630,572)	-105.22%
2011	24,631,599	3806.23%
2012	33,146,536	34.57%
2013	49,744,772	50.08%
2014	65,741,335	32.16%
2015	86,201,325	31.12%
2016	43,912,832	-49.06%
2017	54,133,807	23.28%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Historical Income Amounts

Per Capita Income - Hamilton County

<u>Year</u>	<u>Per Capita Income</u>	<u>Percent Change</u>
2006	\$ 48,571	
2007	49,833	2.60%
2008	51,073	2.49%
2009	48,158	-5.71%
2010	49,750	3.31%
2011	53,762	8.06%
2012	59,170	10.06%
2013	60,519	2.28%
2014	63,799	5.42%
2015	66,210	3.78%
2016	68,856	4.00%
2017	71,377	3.66%

Total COIT Distributions - Hamilton County

<u>Year</u>	<u>Total COIT</u>	<u>Percent Change</u>
2009	\$ 101,148,480	
2010	99,862,358	-1.27%
2011	82,355,905	-17.53%
2012	100,063,728	21.50%
2013	105,945,754	5.88%
2014	116,996,445	10.43%
2015	122,989,331	5.12%
2016	128,929,046	4.83%
2017	142,978,394	10.90%
2018	161,231,613	12.77%
2019	156,493,758	-2.94%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Historical Workforce and Unemployment

Workforce - Hamilton County

<u>Year</u>	<u>Workforce</u>	<u>Percent Change</u>
2008	145,825	
2009	145,544	-0.19%
2010	140,769	-3.28%
2011	144,281	2.49%
2012	147,984	2.57%
2013	150,168	1.48%
2014	159,577	6.27%
2015	164,518	3.10%
2016	171,284	4.11%
2017	175,574	2.50%
2018	179,734	2.37%

Unemployment Rate - Hamilton County

<u>Year</u>	<u>Unemployment Rate</u>	<u>Percent Change</u>
2008	3.80%	
2009	6.60%	73.68%
2010	6.90%	4.55%
2011	6.20%	-10.14%
2012	5.70%	-8.06%
2013	5.30%	-7.02%
2014	4.10%	-22.64%
2015	3.40%	-17.07%
2016	2.90%	-14.71%
2017	2.70%	-6.90%
2018	2.60%	-3.70%

Unemployed Workers - Hamilton County

<u>Year</u>	<u>Number of Unemployed</u>	<u>Percent Change</u>
2008	5,504	
2009	9,632	75.00%
2010	9,739	1.11%
2011	8,913	-8.48%
2012	8,415	-5.59%
2013	7,976	-5.22%
2014	6,577	-17.54%
2015	5,528	-15.95%
2016	4,940	-10.64%
2017	4,799	-2.85%
2018	4,629	-3.54%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Distributions for the Years 2008-2018: Abstract Levy by Amount												
		ACTUAL										
Abstract Levy by Amount		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
County Unit		\$ 75,421,410.80	\$ 78,573,027.86	\$ 80,110,651.00	\$ 79,883,183.00	\$ 83,277,228.00	\$ 86,717,353.00	\$ 85,948,645.00	\$ 87,482,000.00	\$ 89,497,490.00	\$ 93,916,195.00	\$ 99,047,203.00
Townships	Adams Township	\$ 262,971.41	\$ 274,243.21	\$ 275,258.00	\$ 273,034.00	\$ 282,519.00	\$ 291,348.00	\$ 408,072.00	\$ 464,828.00	\$ 497,964.00	\$ 532,350	\$ 562,604
	Clay Township	12,020,579.06	14,204,781.86	11,481,984.00	11,409,298.00	9,147,633.00	8,690,990.00	8,792,176.00	9,347,594.00	8,900,150.00	\$ 9,320,686.00	\$ 10,159,730.00
	Delaware Township	690,726.19	680,225.27	660,573.00	645,887.00	666,380.00	683,348.00	810,115.00	878,900.00	925,559.00	982,756.00	1,032,650.00
	Fall Creek Township	2,132,927.81	2,414,534.41	2,407,261.00	1,798,219.00	1,346,591.00	1,102,629.00	965,064.00	1,025,745.00	937,939.00	948,169.00	993,985.00
	Jackson Township	308,892.55	317,314.89	326,261.00	309,314.00	293,987.00	292,548.00	443,808.00	515,058.00	526,823.00	992,706.00	1,226,121.00
	Noblesville Township	2,128,693.39	1,816,084.11	1,513,768.00	1,312,449.00	1,504,095.00	1,602,958.00	2,201,805.00	2,492,682.00	2,664,083.00	2,848,748.00	2,661,609.00
	Washington Township	1,461,393.20	1,251,616.38	1,140,040.00	1,121,872.00	1,117,844.00	1,144,448.00	1,175,728.00	1,297,423.00	1,373,799.00	1,466,183.00	1,549,571.00
	Wayne Township	257,286.54	231,213.92	218,509.00	210,456.00	215,058.00	220,823.00	360,054.00	425,789.00	461,707.00	495,151.00	523,577.00
	White River Township	332,602.82	329,952.41	327,465.00	326,293.00	331,363.00	326,233.00	478,774.00	448,723.00	546,405.00	600,542.00	634,726.00
	Townships Subtotal		\$ 19,596,072.97	\$ 21,519,966.46	\$ 18,351,119.00	\$ 17,406,822.00	\$ 14,905,470.00	\$ 14,355,325.00	\$ 15,635,596.00	\$ 16,896,742.00	\$ 16,834,429.00	\$ 18,187,291.00
City/Town	Carmel Civil City	\$ 55,086,145.08	\$ 59,339,404.82	\$ 58,816,205.00	\$ 56,937,895.00	\$ 64,910,562.00	\$ 67,837,333.00	\$ 71,011,902.00	\$ 74,002,127.00	86,141,521.00	\$ 90,615,746.00	\$ 94,878,023.00
	Noblesville Civil City	31,406,248.55	33,796,317.69	35,473,065.00	35,806,678.00	37,017,773.00	37,476,042.00	39,832,146.00	41,253,811.00	42,575,466.00	44,943,872.00	47,304,697.00
	Arcadia Civil Town	443,297.69	474,359.86	465,194.00	458,220.00	585,879.00	644,801.00	854,182.00	957,324.00	1,041,410.00	851,949.00	793,596.00
	Atlanta Civil Town	129,143.71	133,889.30	132,715.00	131,344.00	168,998.00	186,369.00	247,383.00	282,117.00	308,554.00	261,828.00	249,081.00
	Cicero Civil Town	2,121,547.52	2,216,191.10	2,172,611.00	2,077,639.00	2,124,559.00	2,172,427.00	2,254,500.00	2,345,083.00	2,358,290.00	2,460,869.00	2,577,911.00
	Fishers Civil Town	28,315,461.14	31,803,766.77	31,105,461.00	33,597,823.00	37,249,331.00	41,104,722.00	43,901,712.00	45,788,643.00	47,323,506.00	49,589,836.00	51,942,349.00
	Sheridan Civil Town	1,462,601.98	1,479,881.96	1,521,076.00	1,449,427.00	1,513,473.00	1,551,406.00	1,691,190.00	1,798,022.00	1,860,145.00	1,902,156.00	1,996,563.00
	Westfield Civil Town	8,675,294.88	13,660,212.15	15,979,545.00	19,149,784.00	20,131,310.00	22,000,079.00	23,011,077.00	23,855,549.00	25,248,604.00	27,745,627.00	30,329,603.00
	City/Town Subtotal		\$ 127,639,740.55	\$ 142,904,023.65	\$ 145,665,872.00	\$ 149,608,810.00	\$ 163,701,885.00	\$ 172,973,179.00	\$ 182,804,092.00	\$ 190,282,676.00	\$ 206,857,496.00	\$ 218,371,883.00
Library	Libraries											
	Hamilton North Public Library	\$ 696,485.48	\$ 701,821.16	\$ 695,617.00	\$ 668,141.00	\$ 652,093.00	\$ 706,290.00	\$ 735,897.00	\$ 775,778.00	784,554.00	\$ 663,870.00	\$ 781,492.00
	Carmel-Clay Public Library	6,887,238.15	7,307,540.18	7,204,897.00	6,951,405.00	7,101,259.00	7,539,266.00	8,077,255.00	8,486,677.00	8,805,718.00	9,206,727.00	9,621,371.00
	Hamilton East Public Library	8,266,118.34	8,438,111.10	8,153,268.00	7,914,102.00	9,136,416.00	9,135,170.00	9,592,607.00	9,689,445.00	9,759,694.00	10,207,114.00	10,541,165.00
	Sheridan Public Library	187,110.17	295,764.77	255,524.00	304,021.00	337,421.00	338,967.00	358,981.00	369,890.00	289,575.00	375,683.00	376,557.00
	Westfield Public Library	1,416,350.30	1,329,391.80	1,212,363.00	1,289,336.00	1,330,112.00	1,376,276.00	1,430,165.00	1,392,363.00	1,174,969.00	1,120,978.00	1,144,733.00
Library Subtotal		\$ 17,453,302.44	\$ 18,072,629.01	\$ 17,521,669.00	\$ 17,127,005.00	\$ 18,557,301.00	\$ 19,095,969.00	\$ 20,194,905.00	\$ 20,714,153.00	\$ 20,814,510.00	\$ 21,574,372.00	\$ 22,465,318.00
Special	Special											
	Hamilton County Solid Waste	\$ 848,263.97	\$ 869,423.77	\$ 861,325.00	\$ 837,541.00	\$ 876,612.00	\$ 899,854.00	\$ 943,230.00	\$ 983,949.00	1,013,875.00	\$ 1,072,891.00	\$ 1,133,565.00
	Hamilton County Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	32,941.00	34,845.00	92,588.00
	Special Subtotal	\$ 848,263.97	\$ 869,423.77	\$ 861,325.00	\$ 837,541.00	\$ 876,612.00	\$ 899,854.00	\$ 943,230.00	\$ 983,949.00	\$ 1,046,816.00	\$ 1,107,736.00	\$ 1,226,153.00
Grand Total for Hamilton County		\$ 240,958,790.73	\$ 261,939,070.75	\$ 262,510,636.00	\$ 264,863,361.00	\$ 281,318,496.00	\$ 294,041,680.00	\$ 305,526,468.00	\$ 316,359,520.00	\$ 335,050,741.00	\$ 353,157,477.00	\$ 372,155,070.00

WESTFIELD, INDIANA
Comprehensive Financial Plan

COIT Distributions for the Years 2008-2018: Abstract Levy and Distributive Shares by Percentage												
ACTUAL												
Abstract Levy Distribution by Percentage		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
County Unit		31.30%	30.00%	30.52%	30.16%	29.60%	29.49%	28.13%	27.65%	26.71%	26.59%	26.61%
Townships	Adams Township	0.11%	0.10%	0.10%	0.10%	0.10%	0.10%	0.13%	0.15%	0.15%	0.15%	0.15%
	Clay Township	4.99%	5.42%	4.37%	4.31%	3.25%	2.96%	2.88%	2.95%	2.66%	2.64%	2.73%
	Delaware Township	0.29%	0.26%	0.25%	0.24%	0.24%	0.23%	0.27%	0.28%	0.28%	0.28%	0.28%
	Fall Creek Township	0.89%	0.92%	0.92%	0.68%	0.48%	0.37%	0.32%	0.32%	0.28%	0.27%	0.27%
	Jackson Township	0.13%	0.12%	0.12%	0.12%	0.10%	0.10%	0.15%	0.16%	0.16%	0.28%	0.33%
	Noblesville Township	0.88%	0.69%	0.58%	0.50%	0.53%	0.55%	0.72%	0.79%	0.80%	0.81%	0.72%
	Washington Township	0.61%	0.48%	0.43%	0.42%	0.40%	0.39%	0.38%	0.41%	0.41%	0.42%	0.42%
	Wayne Township	0.11%	0.09%	0.08%	0.08%	0.08%	0.08%	0.12%	0.13%	0.14%	0.14%	0.14%
	White River Township	0.14%	0.13%	0.12%	0.12%	0.12%	0.11%	0.16%	0.14%	0.16%	0.17%	0.17%
	Townships Subtotal	8.13%	8.22%	6.99%	6.57%	5.30%	4.88%	5.12%	5.34%	5.02%	5.15%	5.20%
City/Town	Carmel Civil City	22.86%	22.65%	22.41%	21.50%	23.07%	23.07%	23.24%	23.39%	25.71%	25.66%	25.49%
	Noblesville Civil City	13.03%	12.90%	13.51%	13.52%	13.16%	12.75%	13.04%	13.04%	12.71%	12.73%	12.71%
	Arcadia Civil Town	0.18%	0.18%	0.18%	0.17%	0.21%	0.22%	0.28%	0.30%	0.31%	0.24%	0.21%
	Atlanta Civil Town	0.05%	0.05%	0.05%	0.05%	0.06%	0.06%	0.08%	0.09%	0.09%	0.07%	0.07%
	Cicero Civil Town	0.88%	0.85%	0.83%	0.78%	0.76%	0.74%	0.74%	0.74%	0.70%	0.70%	0.69%
	Fishers Civil Town	11.75%	12.14%	11.85%	12.68%	13.24%	13.98%	14.37%	14.47%	14.12%	14.04%	13.96%
	Sheridan Civil Town	0.61%	0.56%	0.58%	0.55%	0.54%	0.53%	0.55%	0.57%	0.56%	0.54%	0.54%
	Westfield Civil Town	3.60%	5.22%	6.09%	7.23%	7.16%	7.48%	7.53%	7.54%	7.54%	7.86%	8.15%
	City/Town Subtotal	52.97%	54.56%	55.49%	56.49%	58.19%	58.83%	59.83%	60.15%	61.74%	61.83%	61.82%
Library	Libraries											
	Hamilton North Public Library	0.29%	0.27%	0.26%	0.25%	0.23%	0.24%	0.24%	0.25%	0.23%	0.19%	0.21%
	Carmel-Clay Public Library	2.86%	2.79%	2.74%	2.62%	2.52%	2.56%	2.64%	2.68%	2.63%	2.61%	2.59%
	Hamilton East Public Library	3.43%	3.22%	3.11%	2.99%	3.25%	3.11%	3.14%	3.06%	2.91%	2.89%	2.83%
	Sheridan Public Library	0.08%	0.11%	0.10%	0.11%	0.12%	0.12%	0.12%	0.12%	0.09%	0.11%	0.10%
	Westfield Public Library	0.59%	0.51%	0.46%	0.49%	0.47%	0.47%	0.47%	0.44%	0.35%	0.32%	0.31%
	Library Subtotal	7.24%	6.90%	6.67%	6.47%	6.60%	6.49%	6.61%	6.55%	6.21%	6.11%	6.04%
Special	Special											
	Hamilton County Solid Waste Mgmt.	0.35%	0.33%	0.33%	0.32%	0.31%	0.31%	0.31%	0.31%	0.30%	0.30%	0.30%
	Hamilton County Airport									0.01%	0.01%	0.02%
	Special Subtotal	0.35%	0.33%	0.33%	0.32%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.33%
Growth Factor		11%	-1%	-18%	22%	6%	10%	5.1%	4.8%	10.9%	7.3%	0.0%
Adjusted COIT		\$ 101,148,480	\$ 99,862,358	\$ 82,355,904	\$ 100,063,729	\$ 105,945,753	\$ 116,996,445	\$ 122,989,331	\$ 128,929,046	\$ 142,978,394	\$ 153,450,145	\$ 153,450,147

WESTFIELD, INDIANA
Comprehensive Financial Plan

COIT Distributions for the Years 2009-2019: Distributive Shares by Amount

ACTUAL												
Distributive Shares by Amount		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
County Unit		\$ 31,660,027	\$ 29,955,394	\$ 25,132,639	\$ 30,179,369	\$ 31,362,561	\$ 34,504,027	\$ 34,598,529	\$ 35,652,383	\$ 38,191,849	\$ 40,786,847	\$ 41,635,132
Townships	Adams Township	\$ 110,389	\$ 104,553	\$ 86,355	\$ 103,151	\$ 106,398	\$ 115,925	\$ 164,269	\$ 189,436	\$ 212,499	\$ 231,194	\$ 236,494
	Clay Township	5,045,939	5,415,469	3,602,175	4,310,362	3,445,038	3,458,064	3,539,280	3,809,515	3,798,019	4,047,879	4,270,708
	Delaware Township	289,950	259,331	207,238	244,012	250,962	271,898	326,111	358,187	394,970	426,801	434,081
	Fall Creek Township	895,350	920,524	755,216	679,356	507,132	438,726	388,485	418,032	400,253	411,780	417,828
	Jackson Township	129,665	120,974	102,356	116,857	110,717	116,402	178,654	209,907	224,815	431,122	515,408
	Noblesville Township	893,572	692,369	474,905	495,835	566,449	637,802	886,334	1,015,867	1,136,862	1,237,182	1,118,825
	Washington Township	613,456	477,170	357,658	423,836	420,985	455,365	473,288	528,751	586,250	636,748	651,372
	Wayne Township	108,002	88,149	68,552	79,509	80,992	87,863	144,939	173,526	197,027	215,039	220,089
	White River Township	139,618	125,792	102,734	123,271	124,793	129,805	192,730	182,872	233,171	260,809	266,811
	Townships Subtotal	\$ 8,225,941	\$ 8,204,331	\$ 5,757,189	\$ 6,576,189	\$ 5,613,466	\$ 5,711,850	\$ 6,294,090	\$ 6,886,093	\$ 7,183,866	\$ 7,898,554	\$ 8,131,616
City/Town	Carmel Civil City	\$ 23,123,787	\$ 22,622,715	\$ 18,452,059	\$ 21,510,782	\$ 24,445,596	\$ 26,991,843	\$ 28,585,760	\$ 30,158,800	\$ 36,759,735	\$ 39,353,494	\$ 39,882,591
	Noblesville Civil City	13,183,558	12,884,599	11,128,754	13,527,540	13,941,052	14,911,368	16,034,385	16,812,563	18,168,507	19,518,665	19,884,836
	Arcadia Civil Town	186,085	180,846	145,943	173,113	220,645	256,560	343,850	390,147	444,408	369,993	333,593
	Atlanta Civil Town	54,211	51,044	41,636	49,621	63,645	74,154	99,584	114,974	131,671	113,709	104,703
	Cicero Civil Town		844,907	681,600	784,919	800,118	864,388	907,546	955,714	1,006,369	1,068,730	1,083,642
	Fishers Civil Town	11,886,123	12,124,954	9,758,532	12,693,048	14,028,258	16,355,186	17,672,584	18,660,687	20,194,669	21,536,360	21,834,303
	Sheridan Civil Town	613,964	564,194	477,198	547,584	569,980	617,290	680,787	732,765	793,792	826,087	839,268
	Westfield Civil Town	3,641,672	5,207,856	5,013,168	7,234,669	7,581,538	8,753,626	9,263,083	9,722,082	10,774,502	12,049,643	12,749,245
	City/Town Subtotal	\$ 52,689,400	\$ 54,481,115	\$ 45,698,890	\$ 56,521,276	\$ 61,650,832	\$ 68,824,415	\$ 73,587,579	\$ 77,547,732	\$ 88,273,653	\$ 94,836,681	\$ 96,712,181
Library	Libraries											
	Hamilton North Public Library	\$ 292,367	\$ 267,564	\$ 218,232	\$ 252,420	\$ 245,581	\$ 281,026	\$ 296,234	\$ 316,160	\$ 334,798	\$ 288,312	\$ 328,505
	Carmel-Clay Public Library	2,891,090	2,785,946	2,260,350	2,626,198	2,674,365	2,999,804	3,251,490	3,458,657	3,757,722	3,998,388	4,044,406
	Hamilton East Public Library	3,469,910	3,216,968	2,557,876	2,989,898	3,440,813	3,634,799	3,861,493	3,948,833	4,164,818	4,432,845	4,431,047
	Sheridan Public Library	78,544	112,758	80,164	114,857	127,074	134,872	144,507	150,745	123,572	163,155	158,288
	Westfield Public Library	594,548	506,821	380,347	487,103	500,926	547,607	575,711	567,443	501,402	486,829	481,196
	Library Subtotal	\$ 7,326,459	\$ 6,890,057	\$ 5,496,969	\$ 6,470,476	\$ 6,988,759	\$ 7,598,108	\$ 8,129,435	\$ 8,441,838	\$ 8,882,312	\$ 9,369,529	\$ 9,443,442
Special	Special											
	Hamilton County Solid Waste	\$ 356,080	\$ 331,461	\$ 270,218	\$ 316,418	\$ 330,136	\$ 358,044	\$ 379,696	\$ 400,998	\$ 432,658	\$ 465,946	\$ 94,886
	Hamilton County Airport									14,057	92,588	476,501
	Special Subtotal	\$ 356,080	\$ 331,461	\$ 270,218	\$ 316,418	\$ 330,136	\$ 358,044	\$ 379,696	\$ 400,998	\$ 446,715	\$ 558,534	\$ 571,387
Redevelopment	Redevelopment											
	City of Noblesville Redevelopment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Carmel Redevelopment Commission	-	-	-	-	-	-	-	-	-	-	-
	Sheridan Redev. Commission	-	-	-	-	-	-	-	-	-	-	-
	Hamilton Co. Redev. Commission	-	-	-	-	-	-	-	-	-	-	-
	Redevelopment Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total for Hamilton County	\$ 100,257,907	\$ 99,862,358	\$ 82,355,905	\$ 100,063,728	\$ 105,945,754	\$ 116,996,444	\$ 122,989,329	\$ 128,929,044	\$ 142,978,395	\$ 153,450,145	\$ 156,493,758
Annual County % Change			-0.39%	-17.53%	21.50%	5.88%	10.43%	5.12%	4.83%	10.90%	7.32%	1.98%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Calculation of Hamilton County 2020 Estimated Public Safety LOIT Distribution (.1% Rate)

Unit	% of Total Shares	Estimated Shares
Hamilton County	100.00%	\$ 17,001,883
Carmel Civil City	0.00%	\$ -
Noblesville Civil City	0.00%	-
Arcadia Civil Town	0.00%	-
Atlanta Civil Town	0.00%	-
Cicero Civil Town	0.00%	-
Fishers Civil City	0.00%	-
Sheridan Civil Town	0.00%	-
Westfield Civil City	0.00%	-
Total Cities and Towns		\$ -
Total County		\$ 17,001,883

NOTE: Above analysis assumes the full Public Safety LOIT is shared by the County, Cities and Towns.
This assumes the County chooses to keep the entire amount for E911 Costs.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Projected Local Option Income Tax Revenue

2009 Certified COIT Distribution	\$ 100,257,907		
2010 Certified COIT Distribution	99,862,358		
2011 Certified COIT Distribution	82,355,905		
2012 Certified COIT Distribution	100,063,728		
2013 Certified COIT Distribution	105,945,754		
2014 Certified COIT Distribution	116,996,444		
2015 Certified COIT Distribution	122,989,331		
2016 Certified COIT Distribution	128,929,046		
2017 Certified COIT Distribution	142,978,394		
2018 Certified COIT Distribution	161,231,613		
2019 Certified COIT Distribution	156,493,758		
	<u>Expected Future Period Revenue</u>		
Estimated Distribution for New .05% Rate	\$ 7,750,000	to	\$8,000,000
Estimated Distribution for New .10% Rate	15,500,000	to	16,000,000
Estimated Distribution for New .25% Rate	38,750,000	to	40,000,000

NOTE
Historical distributions are based upon a 1.0% COIT rate and include distributions to all units.
Estimated distributions are based upon the incremental tax rate shown.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Local Option Income Tax - Current and Proposed

	<u>Current</u>	<u>Proposed</u>
COIT	1.00%	1.00%
EDIT - (Normal)	0.00%	0.00%
LOIT - Property Tax Relief	0.00%	0.00%
LOIT - Public Safety	<u>0.00%</u>	<u>0.05%</u>
Total Hamilton County Income Tax Rate	<u><u>1.00%</u></u>	<u><u>1.05%</u></u>
 <u>Estimated Income Taxes Paid</u>		
Hamilton County Median Household Income (2000)	\$ 82,468	\$ 82,468
Estimated Indiana Income Deductions/Exemptions	<u>(6,000)</u>	<u>(6,000)</u>
Estimated Hamilton County Median Taxable Income	\$ 76,468	\$ 76,468
Total Hamilton County Income Tax Rate	<u>1.00%</u>	<u>1.05%</u>
Estimated Hamilton County Median Income Taxes Paid	<u><u>\$ 764.68</u></u>	<u><u>\$ 802.91</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Individual Income Tax Impact

Federal Adjusted Gross Income (1)	Indiana Deductions and Exemptions (2)	Indiana Taxable Income	Estimated Annual Income Tax Impact		
			Change in Tax Rate		
			0.05%	0.10%	0.25%
\$ 10,000	\$ 6,000	\$ 4,000	\$ 2.00	\$ 4.00	\$ 10.00
15,000	6,000	9,000	4.50	9.00	22.50
20,000	6,000	14,000	7.00	14.00	35.00
25,000	6,000	19,000	9.50	19.00	47.50
30,000	6,000	24,000	12.00	24.00	60.00
35,000	6,000	29,000	14.50	29.00	72.50
40,000	6,000	34,000	17.00	34.00	85.00
45,000	6,000	39,000	19.50	39.00	97.50
50,000	6,000	44,000	22.00	44.00	110.00
55,000	6,000	49,000	24.50	49.00	122.50
60,000	6,000	54,000	27.00	54.00	135.00
65,000	6,000	59,000	29.50	59.00	147.50
70,000	6,000	64,000	32.00	64.00	160.00
75,000	6,000	69,000	34.50	69.00	172.50
80,000	6,000	74,000	37.00	74.00	185.00
85,000	6,000	79,000	39.50	79.00	197.50
90,000	6,000	84,000	42.00	84.00	210.00
95,000	6,000	89,000	44.50	89.00	222.50
100,000	6,000	94,000	47.00	94.00	235.00
110,000	6,000	104,000	52.00	104.00	260.00
120,000	6,000	114,000	57.00	114.00	285.00
130,000	6,000	124,000	62.00	124.00	310.00
140,000	6,000	134,000	67.00	134.00	335.00
150,000	6,000	144,000	72.00	144.00	360.00

- (1) Federal Adjusted Gross Income includes all wages, distributions and interest earnings required to be reported on the federal tax return.
- (2) Indiana exemptions are based upon \$1,000 for each person included on the return plus an additional \$1,500 for each child and an additional \$1,000 for each person over the age of 65 or blind. There are several categories of deductions available to Indiana residents. The primary deduction relates to rent paid for housing and property taxes paid on the taxpayer's residence. Taxpayers cannot claim both deductions and the deduction is limited to \$2,500 for property taxes and \$3,000 for rent paid for housing. For illustration purposes, we have assumed an average total deduction and exemption of \$6,000.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Hamilton County Income Tax Council Voting Shares

<u>Unit</u>	<u>Current Census Population</u>	<u>% of Total Shares</u>
Hamilton County (unincorporated)	26,545	8.89%
Carmel Civil City	86,946	29.11%
Noblesville Civil City	51,969	17.40%
Arcadia Civil Town	1,666	0.56%
Atlanta Civil Town	725	0.24%
Cicero Civil Town	4,812	1.61%
Fishers Civil City	86,459	28.95%
Sheridan Civil Town	2,665	0.89%
Westfield Civil City	36,854	12.34%
Total Towns	272,096	
Total County	298,641	

NOTE: The above information is based on the current Census.

ORDINANCE NUMBER 19-32

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**ATWATER PUD DISTRICT**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1909-PUD-31**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-31** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **Favorable** recommendation (**6-1**) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 17, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Atwater PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented

or expressly made inapplicable by this Ordinance.

- 1.3 Chapter (“*Chapter*”) and Article (“*Article*”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 District Map: The map as illustrated on what is attached hereto as **Exhibit C** which outlines the three (3) individual Areas of the District.
- 2.2 Duplex Dwelling / Paired Villas: A Building consisting of a total of two (2) Dwelling Units.
- 2.3 Area A: The part of the Real Estate depicted on the District Map as Area A.
- 2.4 Area B: The part of the Real Estate depicted on the District Map as Area B.
- 2.5 Area C: The part of the Real Estate depicted on the District Map as Area C.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan.

- 3.1 The Real Estate shall be developed in compliance with Article 10.9(F) Planned Unit Development Districts; PUD District Ordinance Requirements. The details and determination between dry or wet detention/retention areas shall be finalized at the time of Secondary Plat and Construction Plan review.
- 3.2 The District is hereby divided into three (3) areas as illustrated on the Concept Plan and labeled as Areas A through C (individually or collectively, “Area”). Development of each Area shall be regulated as set forth in this Ordinance.

Section 4. **Underlying Zoning District(s).** The Underlying Zoning District shall be set forth below as illustrated on the attached Concept Plan.

- 4.1 Area A and Area B: SF4: Single-Family High Density District.
- 4.2 Area C: SFA: Single-Family Attached District.

Section 5. **Permitted Uses.** The permitted uses shall be as set forth below:

- 5.1 All uses permitted in the Underlying Zoning District, as set forth in Chapter 4

and Chapter 13 of the UDO, shall be permitted.

- 5.2 The Maximum Dwellings permitted in each Area shall be set forth below:

Area A	Area B	Area C
105 Single-Family Dwelling Units	76 Single-Family Dwelling Units	94 Duplex Dwelling Units

- 5.3 Maximum Dwellings: The total number of Dwelling Units permitted in the District shall not exceed two hundred and seventy-five (275).

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Common Areas shall not be subject to the Minimum Lot Frontage provisions of the Underlying Zoning District; however, Article 8.6(C) shall apply.
- 6.2 The following standards for the District shall be applied to the Areas as depicted on the District Map:

Standard	Area A	Area B	Area C
Minimum Lot Area	6,850sqft	8,700sqft	5,600sqft
Minimum Lot Frontage	35'	35'	35'
Minimum Building Setback			
Front Yard	25'	25'	25'
Side Yard	5'	6'	5'
Rear Yard	20'	20'	20'
Minimum Lot Width	55'	70'	45'
Maximum Building Height	1 ½ Stories	2 ½ Stories	1 Story
Maximum Dwelling Units Per Building	1	1	2
Minimum Living Area (Total)			
Single Story	1,400sqft	1,900sqft	1,300sqft
1 and ½ Story	1,500sqft	N/A	N/A
Two Story	N/A	2,000sqft	N/A

Section 7. Development Standards. The standards of Chapter 6: Development Standards shall apply to the development of the District, except as otherwise modified below.

- 7.1 Article 6.3 Architectural Standards: Shall apply, except as modified below:

- A. Character Exhibit: The Character Exhibit, attached hereto as **Exhibit D**, is hereby incorporated as a compilation of images designed to capture the intended architecture of structures to be constructed in the District. It is not the intent to limit the architecture shown in the Character Exhibit, but to encourage a diversity in architecture of Dwellings within the District.
- B. Additional Architectural Standards – Area A and Area B: Article 6.3(C) shall apply to Area A and Area B except as modified below:
- i. Building Materials: Permitted exterior materials shall include: Masonry Material, vinyl siding (horizontal, shake, and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits.
 - ii. Minimum Overhang: The roof overhang or eaves shall be a minimum of twelve (12”) inches, as measured prior to the installation of Masonry Materials.
 - iii. Garage Composition and Orientation:
 - a) All Dwellings shall have a minimum two (2) car attached garage.
 - b) Garage door designs shall include a variety of design elements including windows, color, and/or hardware to vary the appearance of garage doors based on the architectural style and color of the dwelling.
 - c) A minimum of two (2) garage door styles shall be utilized across the Areas. Different windows and door hardware do not count as a different style. Examples are illustrated on **Exhibit D**.
 - d) All garage doors shall be cased with either masonry or trim not less than a nominal six (6”) inches wide.
 - e) If constructing a side-extended garage or a three (3) car garage, then a six (6’) foot offset from the Front Façade shall apply as viewed from the Side Building Façade. A gabled end, hip roof, or jerkinhead roof shall be required.
 - iv. Front Building Façade Requirements: At a minimum, each Dwelling shall utilize the following architectural elements on the Front Building Façade:
 - a) At a minimum, the Front Building Façade shall have a two (2’) foot knee wall of Masonry Material (exclusive of doors, windows, garage doors and areas under covered porches).

- b) The exterior Building Materials shall consist of Masonry Material and no less than two (2) of the following materials: composite trim, composite veneer panels, horizontal siding, shake siding, and board and batten siding.
 - c) A minimum of two (2) six (6") inch offsets or one (1) four (4') foot offset, both of which are a minimum height equivalent to one-story, excluding relief for doors, windows, and garages (homes incorporating two (2) or more architectural breaks shall be deemed to have met two (2) of the element requirements).
 - d) The roof design shall consist of at least one of the following features: a hip roof, dormer, Dutch hip, jerkinhead roof, shed roof accent, cornice returns, multiple gables, or two (2) or more roof planes.
 - e) In Area B, all front door entranceways shall be covered by not less than a four (4') foot deep by six (6') foot wide roof measured prior to the installation of any siding, cladding, and/or Masonry Materials.
- v. Side Building Façade Requirements: Each Dwelling shall utilize a minimum of two (2) of the following architectural elements on each Side Building Façade. Side Building Façades adjoining a street internal to the District, which are located on a corner lot shall utilize a minimum of three (3) of the architectural elements noted below on the Side Building Façade that adjoins the internal street:
- a) Architecturally-enhanced trim a minimum of a nominal six (6") inches wide.
 - b) Architectural treatment (e.g., brackets, louvers, change in material pattern, etc.) on gable ends.
 - c) Sunroom or morning room with a minimum one hundred (100) square feet of additional living space located on Side or Rear Façade.
 - d) A window bay or box out no less than six (6') feet wide.
 - e) Hip roof.
 - f) Roofline direction change, roofline height change, or two (2) or more roof planes.
 - g) A minimum of two (2) or more windows per each Side Building Façade.

- h) A minimum of two (2) six (6") inch offsets or one (1) four (4') foot deep offset which is a minimum height equivalent to one-story.

C. Additional Architectural Standards – Area C: Article 6.3(C) shall not apply to Area C, rather, the following shall apply:

- i. Building Materials: Permitted exterior building materials are: Masonry (brick or cultured stone), vinyl siding (horizontal, shake and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits, aluminum downspouts/gutters.
- ii. Minimum Overhang: The primary/main roof overhang or eaves shall be a minimum of twelve (12") inches on all facades of each Building, as measured prior to the installation of any Masonry Materials.
- iii. Streetscape Diversity Standards: Duplex Dwellings adjoining any subject Duplex Dwelling on the same side of the street or most directly across the street shall not have the same elevation or color package.
- iv. Garages:
 - a) All Dwellings shall have a minimum two (2) car attached garage.
 - b) In order to vary the appearance of garage doors, garage door designs shall include a variety of design elements. A minimum of two (2) basic garage door styles (with windows, without windows, and mixed) matching the door style shall be utilized and a variety of color packages will be utilized. Garage door colors shall match or compliment either the siding or trim color of the Duplex Dwelling based on each Duplex Dwelling's architectural style and color package, as generally depicted on the Character Exhibits attached hereto as page 8 of **Exhibit D**.
 - c) All garage doors shall have trim of no less than six (6") inch nominal width.
- v. Roof Pitch: The minimum primary/main roof pitch shall be 6:12. Other secondary accent roof planes shall not be less than 5:12.
- vi. Front Building Façade Requirements: At a minimum, each Duplex Dwelling shall utilize the following architectural elements on the Front Building Façade:
 - a) The exterior Building Materials shall consist of Masonry Material and two (2) of the following materials: composite trim,

composite veneer panels, horizontal siding, shake siding, and board and batten siding.

- b) All windows shall have either shutters or a nominal six (6") inch trim board.
 - c) A minimum of two (2) six (6") inch offsets or one (1) four (4') foot offset which is a minimum height equivalent to one-story (exclusive of windows, doors, garages, and other openings).
 - d) The roof design shall consist of at least one (1) of the following features: hip roof, dormer, Dutch hip, jerkinhead, shed roof accent, cornice returns, multiple gables, or two (2) or more roof planes.
- vii. Side Building Façade Requirements: At a minimum, the side elevation for each Duplex Dwelling shall utilize the following architectural elements:
- a) A minimum of two (2) windows shall apply to each Exterior Side Elevation.
 - b) All windows shall have a minimum four (4") inch nominal width trim.
 - c) Gable ends shall include a minimum of one (1) or more of the following architectural treatments: brackets, louvers, shutters, trim detail, or a change in material pattern.
- viii. Rear Building Façade Requirements: At a minimum, the Rear Building Façade for each Duplex Dwelling shall utilize the following architectural elements:
- a) A minimum of five (5) windows shall apply to each Dwelling.
 - b) All windows shall have a minimum four (4") inches nominal width trim.

7.2. Article 6.8 Landscaping Standards: Shall apply, except as otherwise modified or enhanced below.

- A. Lot Landscaping: Article 6.8(K) Minimum Lot Landscaping Requirements shall apply except as modified and enhanced below:
- i. At a minimum, all Established Front Yards shall be sodded and the remainder of the Lot may be seeded.
 - ii. Area A and Area B Lot Landscaping Standards: The following

shall apply to all Area A and Area B Lots:

- a) A minimum of: two (2) Shade Trees, two (2) Ornamental Trees and eight (8) Shrubs shall be required.
- iii. Paired Villas: The following shall apply to the Paired Villas within Area C:
 - a) A minimum of: one (1) Shade Tree, one (1) Ornamental Tree and eight (8) Shrubs shall be required on each Paired Villa Lot.
 - b) Each Paired Villa on a Corner Lot shall have one (1) additional tree (either shade or ornamental) in either Front Yard.

Section 8. **Infrastructure Standards.** The District’s infrastructure shall comply with the Unified Development Ordinance and the City’s Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District, except as otherwise modified below.

9.1 Article 8.6 Open Space and Amenity Standards: Shall apply except as otherwise modified or enhanced below.

A. Minimum Open Space: Shall be a minimum of twenty-five (25%) percent of the Real Estate, as generally shown on the Concept Plan.

B. Amenities: The following amenities shall be provided:

- i. Passive Amenities: Open space, including trails, shall be provided for passive recreation opportunities, as generally depicted on the Concept Plan. Trails shall be installed in substantial compliance with the locations depicted on the Concept Plan. The final locations are subject to existing easements and final engineering. If trails are prevented from being installed as generally shown, then alternative trail locations shall be approved by the Director.
- ii. Playground. Playground equipment, as generally depicted on **Exhibit E**, shall be provided within the area labeled “amenity area” as depicted on the Concept Plan.
- iii. Fitness Stations. A minimum of five (5) fitness stations and related signage, as generally depicted on **Exhibit E**, shall be located along the trail network as labeled on the Concept Plan.

- iv. Lake/Pond with Fishing Deck. The Lake/Pond labeled “Fishing Area” on the Concept Plan shall include a stocked lake/pond and shall include a Fishing Deck with trail access as generally depicted on **Exhibit E.**
- v. Recreation and Picnic Shelter. A picnic shelter, as generally depicted on **Exhibit E.**, with a minimum of five (5) picnic tables shall be provided within the area labeled “amenity area” as depicted on the Concept Plan.
- vi. Outdoor Kitchen. An Outdoor Kitchen, as generally depicted on **Exhibit E.**, shall be provided within the area labeled “amenity area” on the Concept Plan. The Outdoor Kitchen shall either be part of or adjoining the Recreation and Picnic Shelter.
- vii. Community Firepit. A large sunken outdoor community firepit as a community gathering place shall be provided as generally depicted on **Exhibit E.**
- viii. Timing: Amenities shall be installed in accordance with Article 8.6 of the UDO.
- ix. Amenity Design: Amenities listed above shall be in substantial compliance with the designs as illustrated on **Exhibit E.** The color and material style shall be selected by the Developer.

Section 9. **Annexation.** The Real Estate, or parts thereof that may be the subject of a Secondary Plat approval, shall be annexed into the corporate limits of the City of Westfield prior to the approval and recording of a Secondary Plat for that part of the Real Estate.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that **ORDINANCE 19-32** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-32**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-32**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: James E. Shinaver and Jon C. Dobosiewicz
Nelson & Frankenberger, LLC
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	District Map
Exhibit D	Character Exhibits
Exhibit E	Amenity Exhibit

EXHIBIT A
REAL ESTATE
(Page 1 of 2)

Part of the Southwest Quarter of Section 22 and part of the Northwest Quarter of Section 27, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, as depicted on an original boundary survey prepared by Michael G. Judt, Professional Surveyor Number 21500017, HWC Engineering Job Number 2019-157, dated June 13, 2019, more particularly described as follows:

BEGINNING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument; thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 662.50 feet to the east line of the West Half of said Quarter-Quarter Section; thence North 00 degrees 11 minutes 25 seconds West along said east line a distance of 1325.25 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 664.09 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet (passing through a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114" at a distance of 2604.48 feet) to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 568.92 feet to the south line of the Northeast Quarter of said Northwest Quarter of said Section 27; thence South 89 degrees 27 minutes 18 seconds West along said south line a distance of 428.26 feet to the POINT OF BEGINNING, containing 100.000 acres, more or less.

EXHIBIT A
REAL ESTATE
(Page 2 of 2)

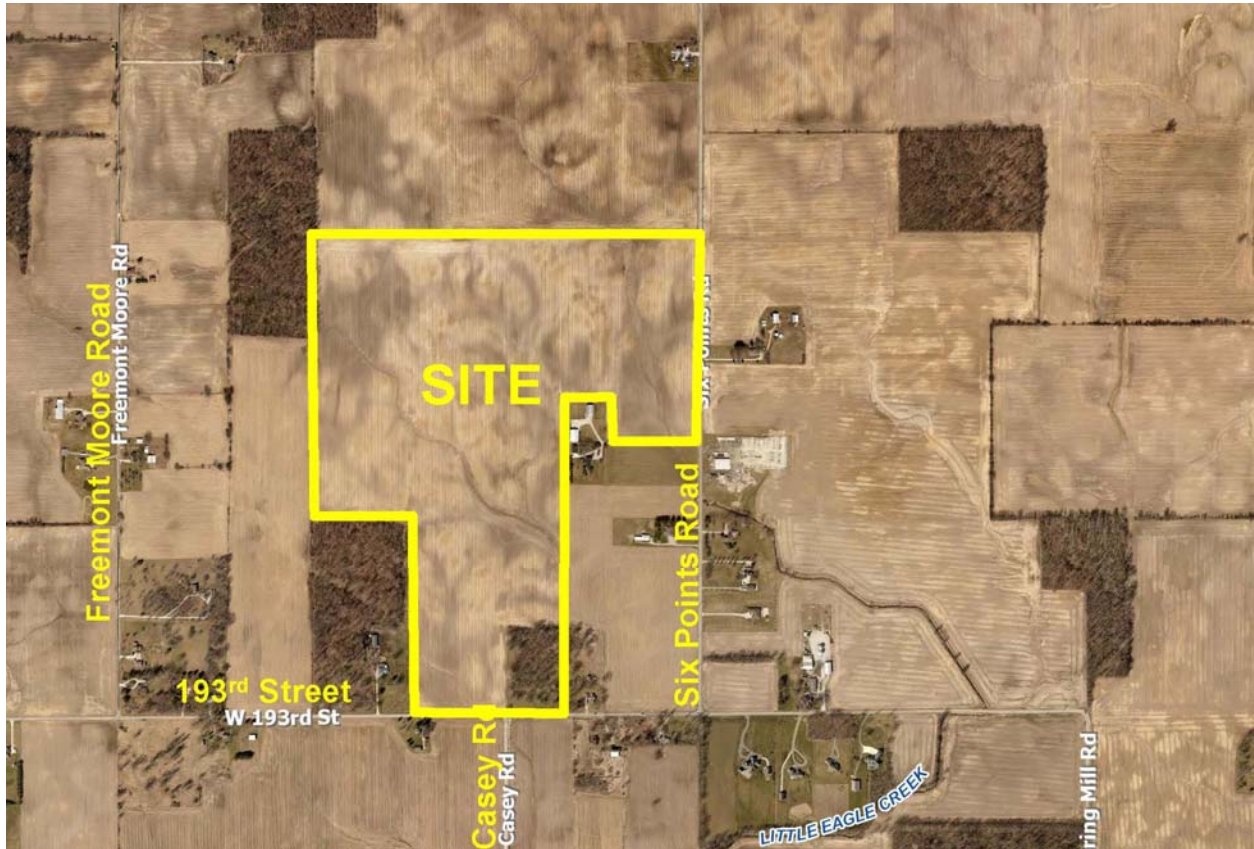
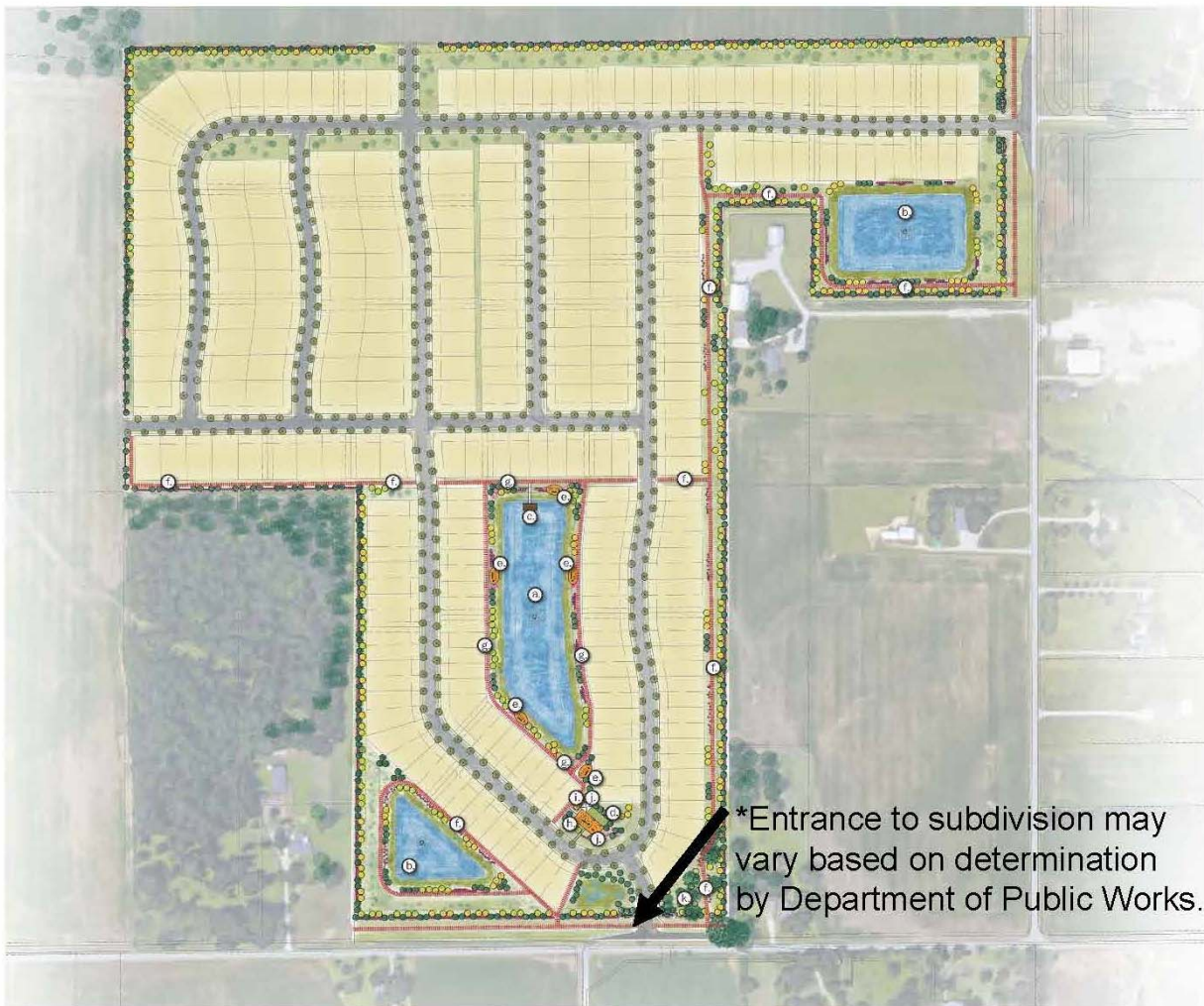


EXHIBIT B
CONCEPT PLAN



*Entrance to subdivision may vary based on determination by Department of Public Works.

Note: Larger scale paper and digital copies of the Concept Plan are on file with the Department of Economic and Community Development under Docket Number 1909-PUD-31.

EXHIBIT C
District Map

AREA MAP

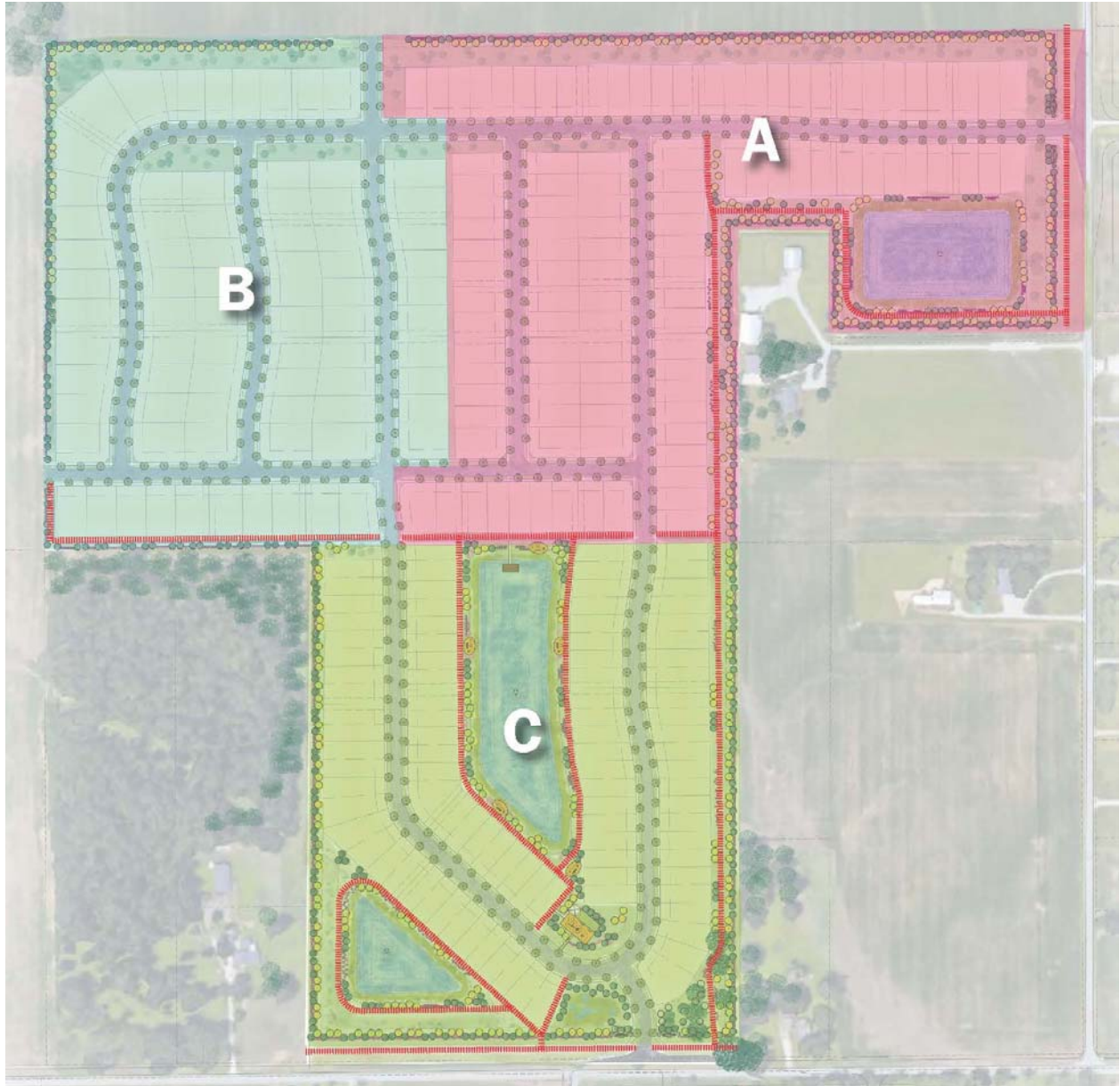
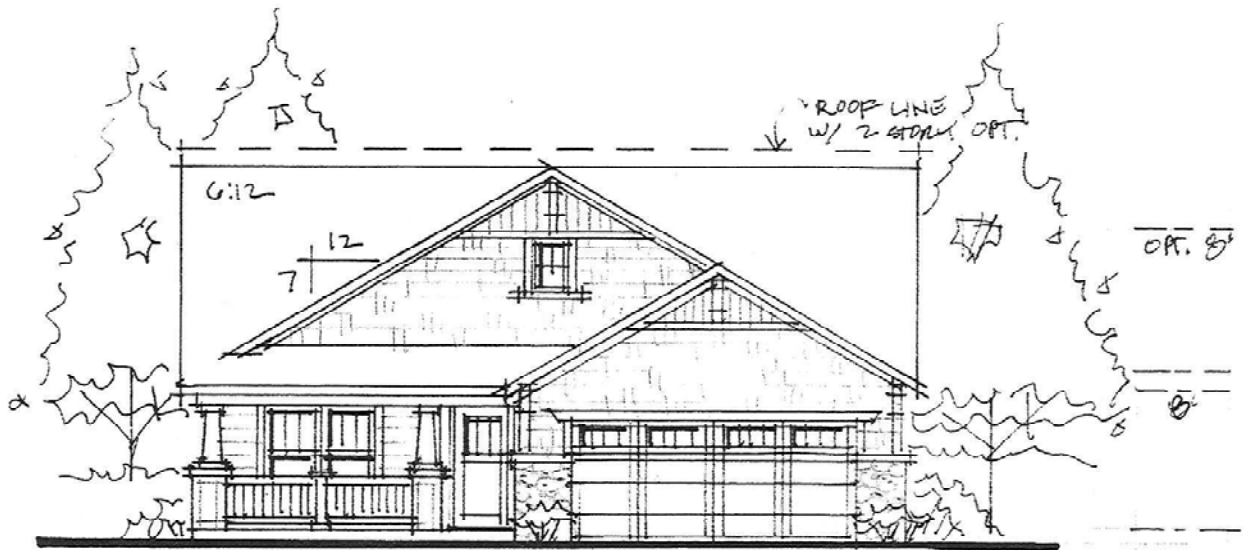
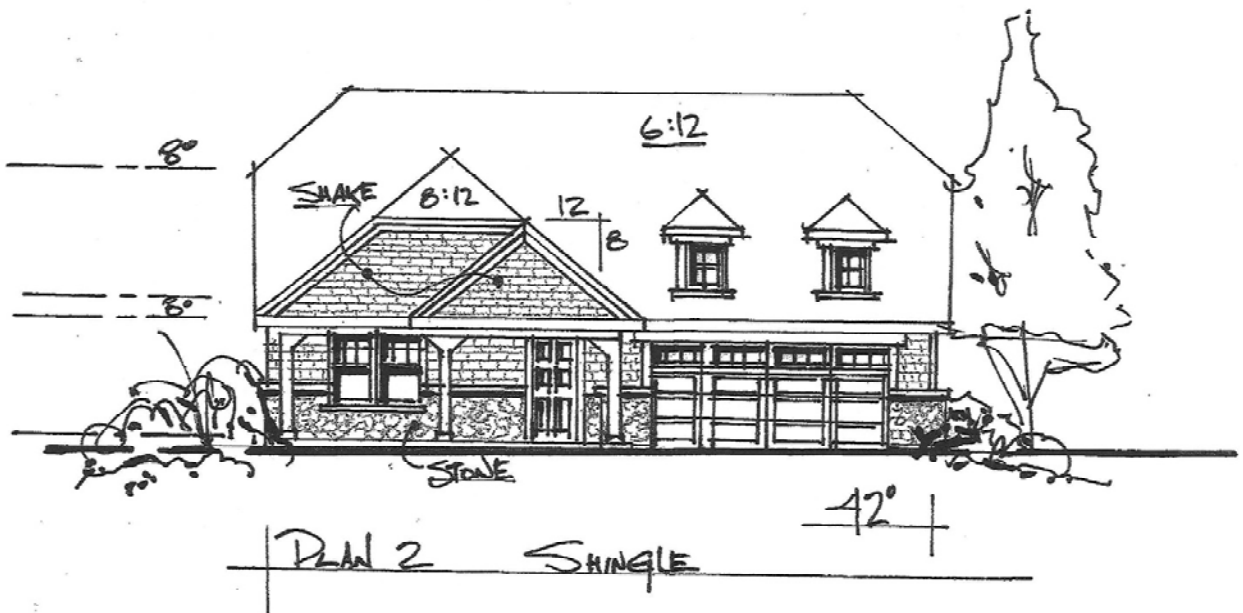


EXHIBIT D
CHARACTER EXHIBITS
(Page 1 of 9)

AREA A



PLAN 1 • CRAFTSMAN



PLAN 2 SHINGLE

EXHIBIT D
CHARACTER EXHIBITS
(Page 2 of 9)

AREA A

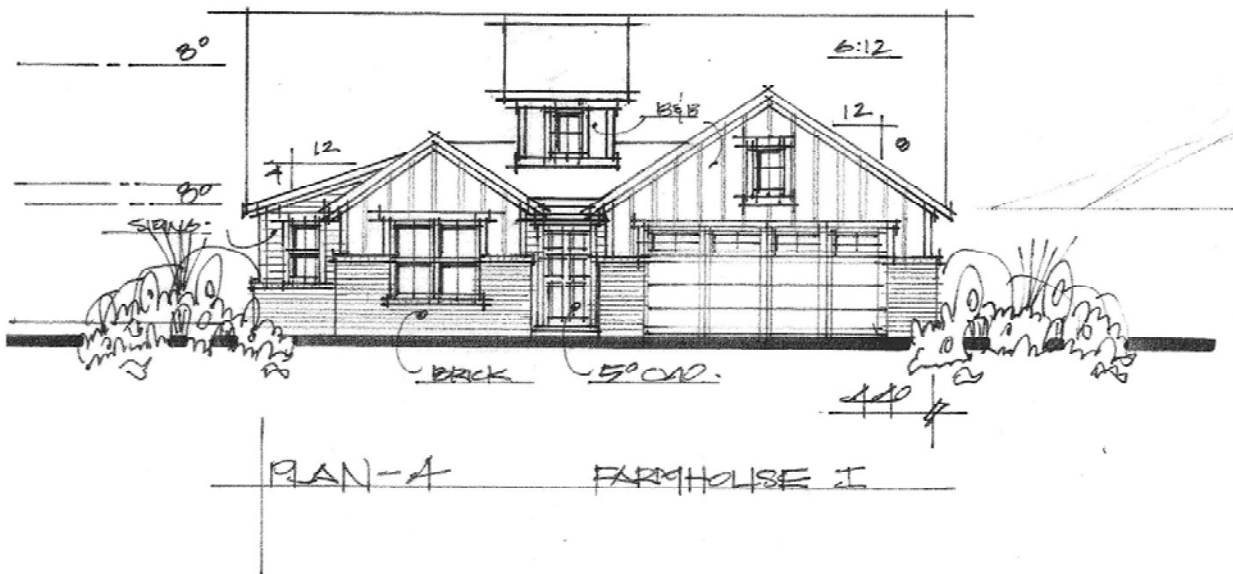
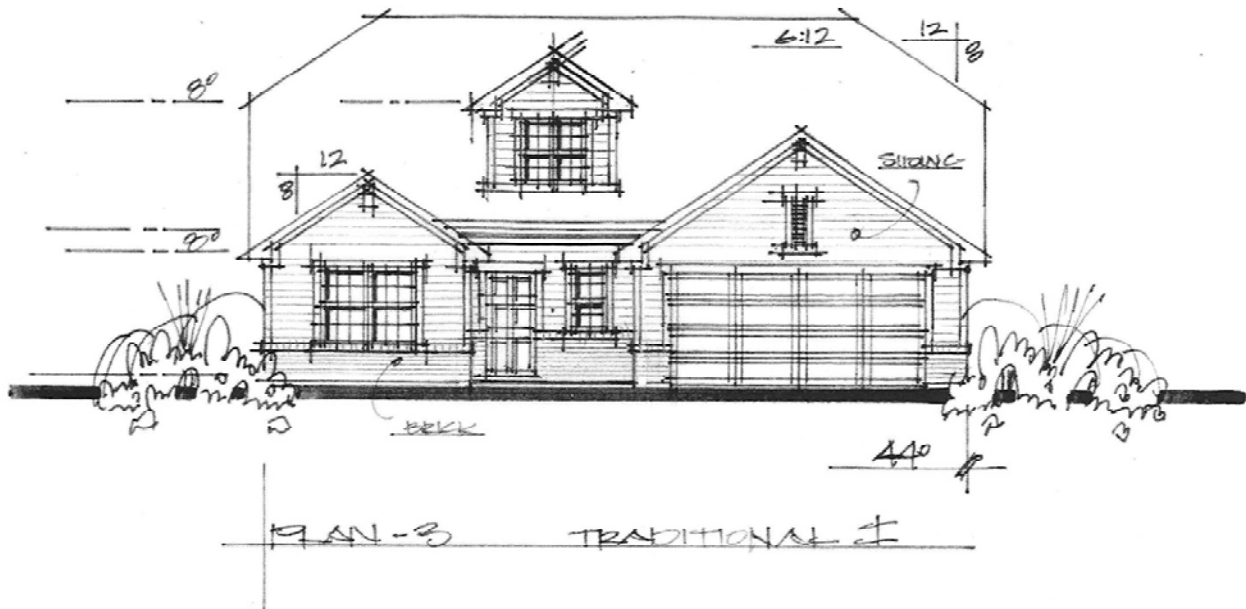


EXHIBIT D
CHARACTER EXHIBITS
(Page 3 of 9)

AREA A



EXHIBIT D
CHARACTER EXHIBITS
(Page 4 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 5 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 6 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 7 of 9)

AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 8 of 9)

AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 9 of 9)

AREA C



EXHIBIT E
Amenity Exhibit
 (Page 1 of 3)



EXHIBIT E
Amenity Exhibit
(Page 2 of 3)



EXHIBIT E
Amenity Exhibit
(Page 3 of 3)





Westfield City Council Report

Ordinance Number:	19-32
APC Petition Number:	1909-PUD-31
Petitioner:	Olthof Homes, LLC (the "Petitioner")
Representative:	Nelson & Frankenberger
Requested Action:	A change of zoning for approximately 100 acres +/- in the AG-SF 1: Agricultural / Single-Family Rural District to the Atwater PUD District.
Current Zoning:	AG-SF1: Agricultural / Single-Family Rural District
Current Land Use:	Agricultural / Vacant
Approximate Acreage:	100 acres +/-
Exhibits:	1. Department Report 2. Location Map 3. Proposed Ordinance 19-32 4. Concept Plan 5. District Map 6. Character Exhibits 7. Neighbor Meeting Summary 8. Public Comments
Prepared by:	Jonathan Dorsey, Associate Planner

PETITION HISTORY

The petition was introduced at the August 12, 2019, City Council meeting. The Petitioner held a neighborhood meeting at the City Hall on August 27, 2019. The petition received a public hearing at the September 3, 2019, Advisory Plan Commission (the "Plan Commission") meeting.

The Plan Commission sent 1909-PUD-31 to the City Council with a favorable recommendation by a vote of six (6) to one (1) at their September 16, 2019, meeting.

PROJECT OVERVIEW

Location: The Property is located at approximately North of the intersection of Casey Road and 193rd Street, East of Freemont Road, West of Six Points Road, and generally South of 206th Street (see **Exhibit 2**).

Project Description: The Petitioner is requesting a change of zoning to the Atwater PUD District (Ordinance 19-32) that would allow for residential development. The proposed PUD Ordinance establishes the Underlying Zoning Districts for Areas A and B as SF4: Single-Family High Density and SFA: Single-Family Attached for Area C.

Permitted Uses: The proposed PUD Ordinance defaults to the permitted and prohibited uses of the SF4: Single-Family High Density and SFA: Single-Family Attached in addition setting the maximum number of dwellings per Area to be 105 Single-Family Dwellings in Area A, 76 Single-Family Dwellings in Area B, and 94 Duplex Dwellings in Area C (totaling a maximum of 275 Dwelling Units).

General Regulations: The proposed PUD Ordinance defaults to the standards of the Underlying Zoning District, except as modified below:

	Proposed Area A	Proposed Area B	SF4 District
Minimum Lot Frontage	35'	35'	40'
Minimum Lot Width	55'	70'	50'
Minimum Lot Area	6,850 sq ft	8,700 sq ft	9,000 sq ft
Minimum Setbacks			
Front Yard	25'	25'	25'
Side Yard	5'	6'	8'
Rear Yard	20'	20'	25'
Maximum Building Height	1 ½ Stories	2 ½ Stories	25'
Minimum Living Area			
Single Story	1,400 sq ft	1,900 sq ft	1,000 sq ft
1 ½ Story	1,500 sq ft	N/A	750 sq ft
Mult-Story	N/A	2,000 sq ft	750 sq ft

	Proposed Area C	SFA District
Minimum Lot Frontage	35'	No minimum
Minimum Lot Width	45'	No minimum
Minimum Lot Area	5,600 sq ft	No minimum
Minimum Setbacks		
Front Yard	25'	*20'
Side Yard	5'	**25' or 30'
Rear Yard	20'	N/A
Maximum Building Height	1 Story	35'
Minimum Living Area		
Single Story	1,300 sq ft	1,300 sq ft
Story and One-half	N/A	1,600 sq ft
Two Story	N/A	1,800 sq ft

*Buildings with more than one adjacent unit shall stagger the front Building Setback Line for each unit by at least four (4) feet.

**Comparison to the UDO's SFA District Standards for Proposed Atwater's Area C Side Yard Setbacks is to Article 4.9(I) Minimum Distance Between Structures and is determined by the structure's use of Exterior Vinyl Siding. Structures with any vinyl exterior siding are required to have a minimum distance between structures of thirty (30) feet.

Development Standards: As proposed, the PUD Ordinance defaults to the standards of the Underlying Zoning District with proposed modifications, which are briefly highlighted below:

Architectural Standards: Shall apply; except as modified below.

1. **Architectural Standards – Area A and Area B:**
 - a. **Permitted Exterior Materials shall include:** Masonry Material, vinyl siding (horizontal, shake, and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, and aluminum soffits.
 - b. **Garages:** All Dwellings shall have a minimum two (2) car attached garage. Garage doors designs will include a variety of design elements base on the architectural style of the dwelling and all garage doors shall be cased with either masonry or trim no less than a nominal six (6) inches wide.
 - c. **Facade Requirements:** Each Dwelling shall utilize a number of architectural elements as detailed within the Proposed Ordinance's Sections 7.1(B)(iv) and 7.1(B)(v).

2. Architectural Standards – Area C:

- a. Permitted Exterior Materials: Masonry (brick or cultured stone), vinyl siding (horizontal, shake and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits, aluminum downspouts/gutters.
- b. Garages: All Dwellings shall have a minimum two (2) car attached garage. In order to vary the appearance of garage doors and create street curb appeal, garage door designs shall include a mix and variety of design elements. A minimum of two (2) basic garage door styles (with windows, without windows, and mixed) matching the door style shall be utilized and a variety of color packages will be utilized. Garage door colors shall match or compliment either the siding or trim color of the Duplex Dwelling based on each Duplex Dwelling's architectural style and color package, as generally depicted within **Exhibit 6**.
- c. Façade Requirements: Each Dwelling shall utilize a number of architectural elements as detailed within the Proposed Ordinance's Sections 7.1(C)(vi), 7.1(C)(vii), and 7.1(C)(viii).

Landscaping Standards: Shall apply, except as modified below.

1. Lot Landscaping: At a minimum, all Established Front Yard shall be sodded and the remainder of the Lot shall be seeded.
 - a. Area A and Area B Lot Landscaping Standards: A minimum of: two (2) Shade Trees, two (2) Ornamental Trees, and eight (8) Shrubs shall be required.

Area C (Paired Villas) Lot Landscaping Standards: A minimum of: one (1) Shade Tree, one (1) Ornamental Tree, and eight (8) Shrubs shall be required on each Paired Villa Lot. Each Pared Villa on a Corner Lot shall have one (1) additional tree (either Shade or Ornamental) in either Front Yards.

Design Standards: As proposed, the PUD Ordinance defaults to the standards of the Underlying Zoning District with proposed modifications, which are briefly highlighted below:

Open Space and Amenity Standards: Shall apply except as otherwise modified or enhanced below.

1. Minimum Open Space: Shall be a minimum of twenty-five (25) percent of the Real Estate, as generally shown in **Exhibit 4**.
2. Amenities: The following amenities shall be provided: Passive Amentities (such as trails), Playground, Fitness Stations, Lake/Pond with Fishing Deck, Recreation and Picnic Shelter, Outdoor Kitchen, and a Community Firepit.
 - a. Timing: Amenities shall be installed in accordance with Article 8.6 of the UDO.

Annexation: The Real Estate, or parts thereof that may be subject of a Secondary Plat approval, shall be annexed in to the corporate limits of the City of Westfield prior to the approval and recording of a Secondary Plat for that part of the Real Estate.

Processes & Permits: As proposed, the PUD Ordinance defaults to the standards of the Unified Development Ordinance Chapter 10.

CHANGES SINCE THE PUBLIC HEARING

The petitioner has made changes to the petition since the September 3, 2019 public hearing. While some were purely formatting or clarification of the text, others were substantive and are briefly described in the following paragraphs.

First, an update to the Concept Plan (see **Exhibit 4**) to demonstrate the buffer from the site to the adjacent lots to the Northwest. Lastly, the addition of language to the concept plan for the potential realignment of the entrance per the Department of Public Work's Direction.

COMPREHENSIVE PLAN

The 2007 Westfield-Washington Township Comprehensive Plan (the "Comprehensive Plan") identifies the Property New Suburban land use area and the Rural Northwest land use area. Detached dwellings, Attached dwellings, Institutional uses, Recreational uses, and similar uses are contemplated as appropriate uses within the New Suburban area. Along with development that ensures that infill development is compatible in mass, scale, density, materials, and architectural style to existing developments. The Rural Northwest contemplates Single-Family detached houses on large lots or in a Rural or Conservation Subdivision, Accessory Dwellings, Equestrian Uses, Agriculture, and Institutional Uses such as Schools, Churches, and Public Safety Facilities as appropriate uses. The Comprehensive Plan envisions the Rural Northwest to remain rural for the foreseeable future, stating that anything other than rural or agricultural uses in the near future would violate the contiguity policy set out in the General Policies. If development is to happen it should be in the form of Rural or Conservation Subdivisions with substantial open space and up to one unit per acre with the denser Conservation Subdivisions. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the September 3, 2019, Plan Commission meeting. Notice of the public hearings was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.

2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the August 12, 2018, Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 16, 2019, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 6 in favor, 1 opposed).

City Council

Introduction: August 12, 2019

Eligible for Adoption: September 23, 2019

Submitted by: Jonathan Dorsey, Associate Planner
Economic and Community Development Department

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1909-PUD-31
Ordinance No.	19-32
Petitioner	Olthof Homes, LLC
Description	A change of zoning of approximately 100 acres +/- in the AG-SF1: Agricultural / Single-Family Rural District to the Atwater PUD District.

On September 16, 2019, the Plan Commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 6 in favor, 1 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin M. Todd, Secretary

September 17, 2019

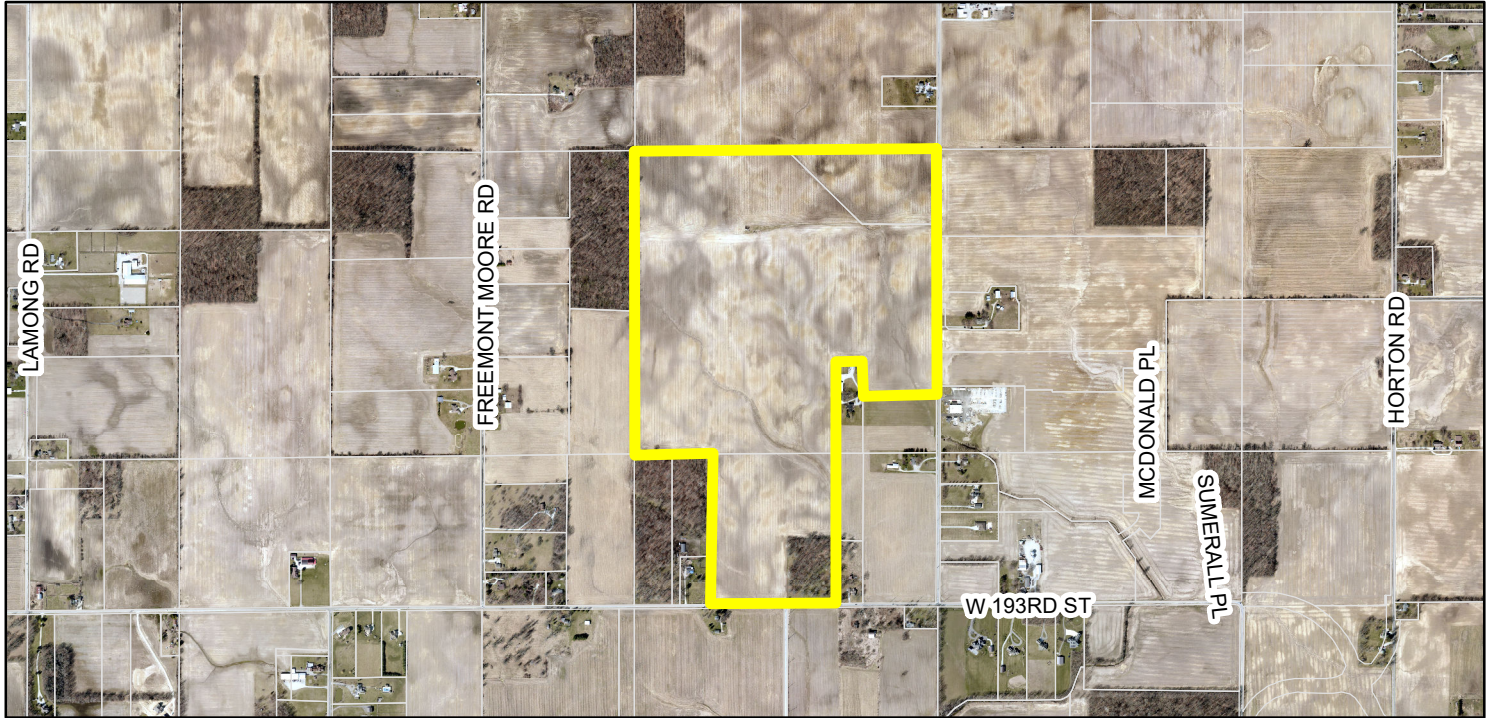
Date



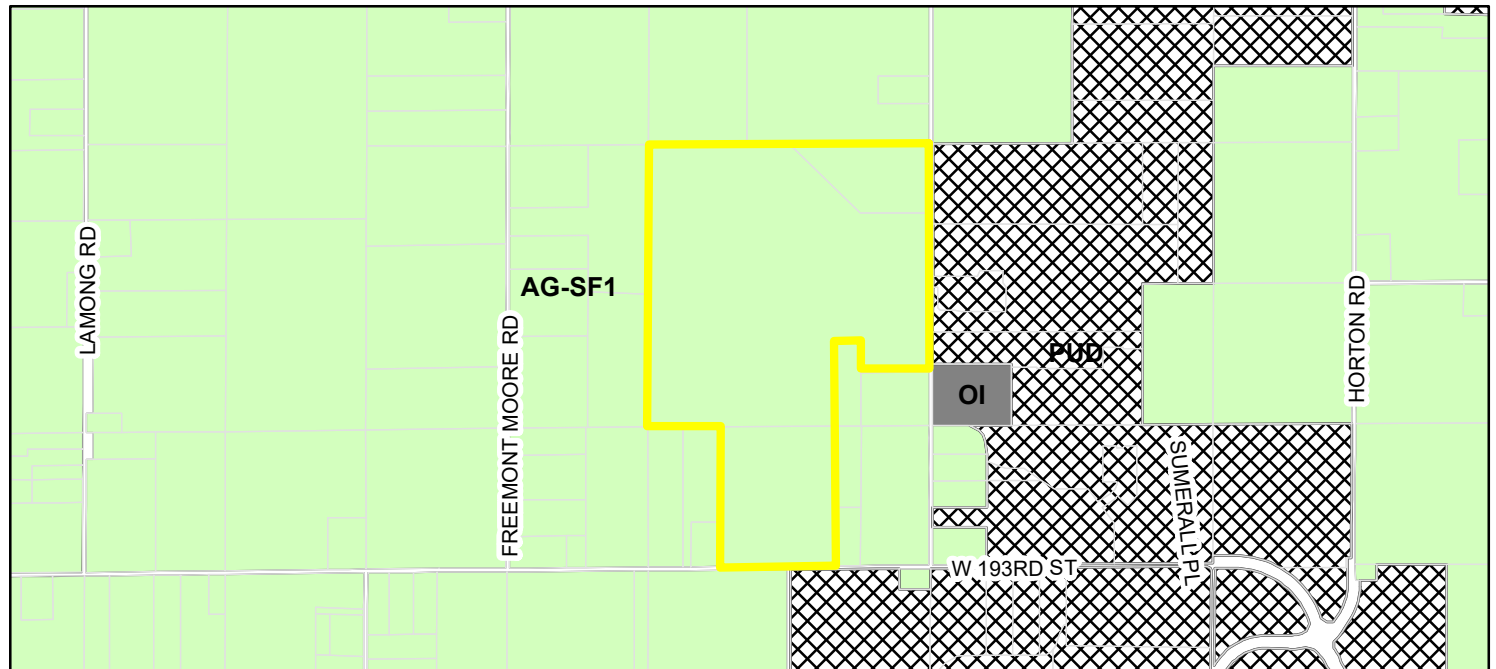
Property Location Map
Atwater PUD
Planned Unit Development Rezoning
1909-PUD-31



Aerial Location Map



Zoning Map



- Parcel
- Zoning**
- Zoning - All**
- AG-SF1 (Agriculture - Single Family - 1)
 - OI (Open Industrial)
 - PUD (Planned Unit Development)



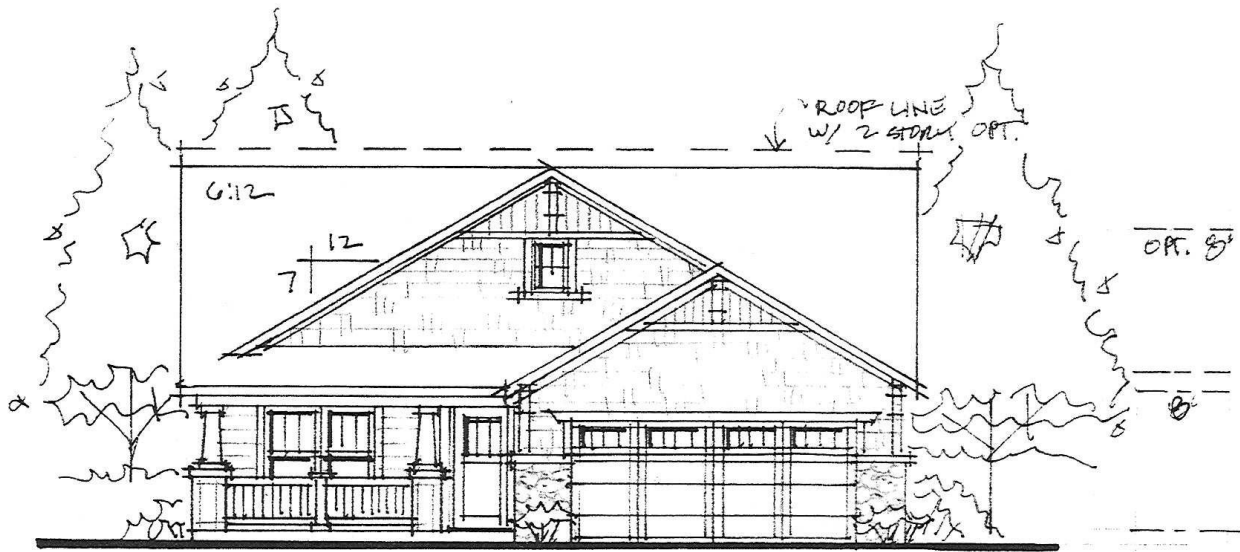
LEGEND:

- | | |
|-----------------------|-------------------------------|
| (a.) Fishing Area | (g.) Fitness Trails |
| (b.) Lake | (h.) Playground |
| (c.) Fishing Deck | (i.) Picnic Shelter |
| (d.) Amenity Area | (j.) Community Firepit |
| (e.) Fitness Stations | (k.) Existing Trees to Remain |
| (f.) Trails | |

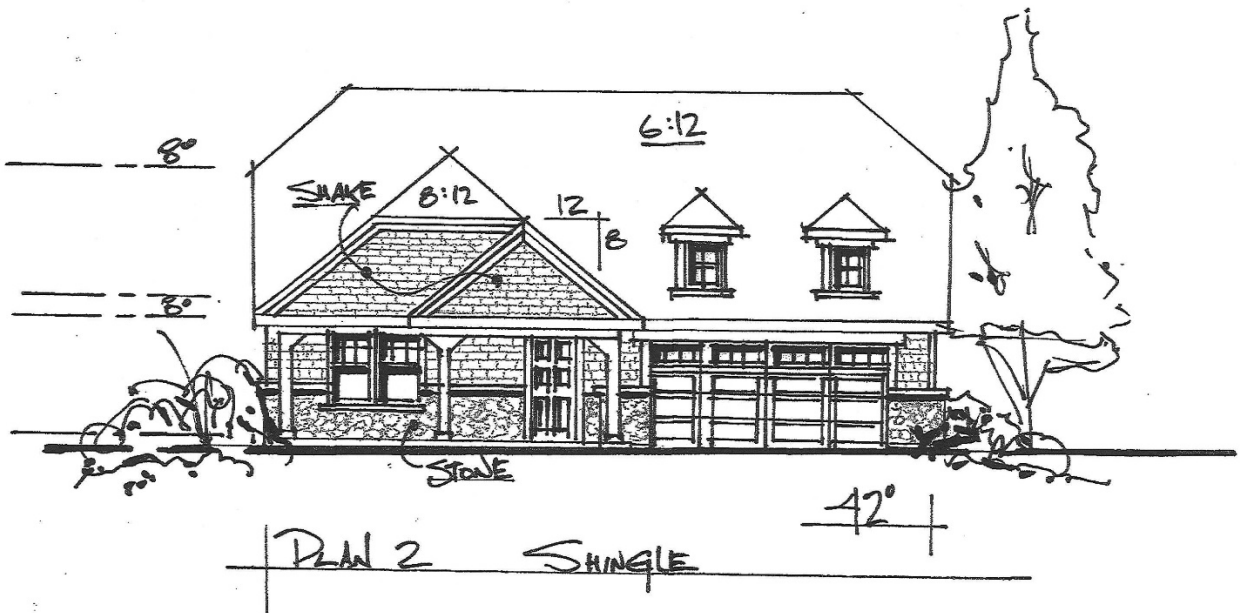


EXHIBIT D
CHARACTER EXHIBITS
(Page 1 of 9)

AREA A



PLAN 1 • CRAFTSMAN



PLAN 2 SHINGLE

EXHIBIT D
CHARACTER EXHIBITS
(Page 2 of 9)

AREA A

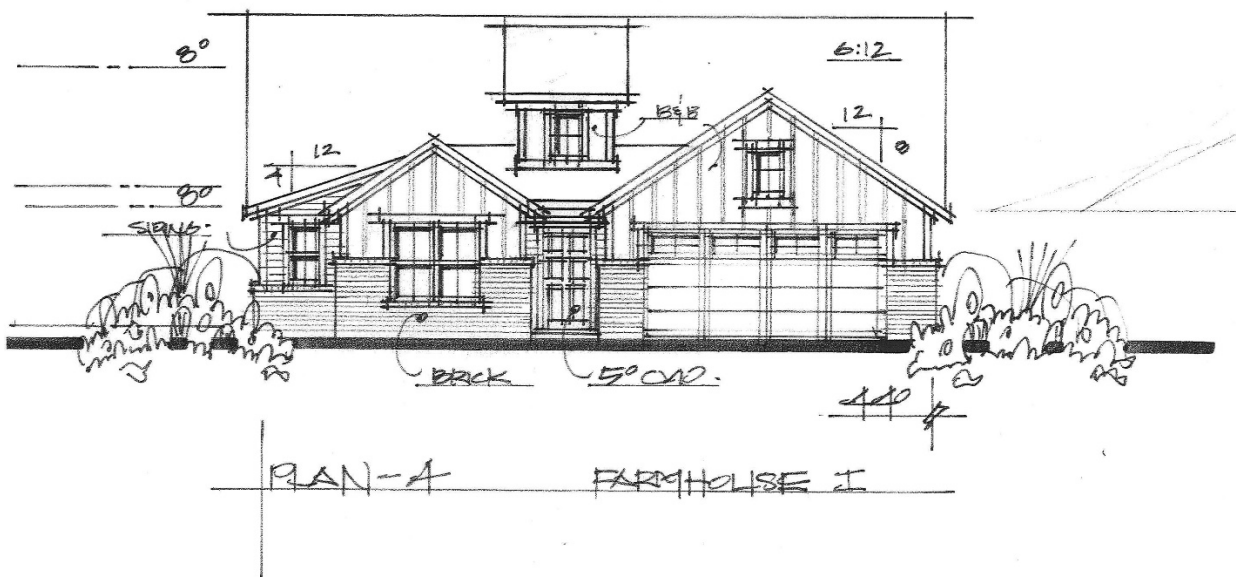
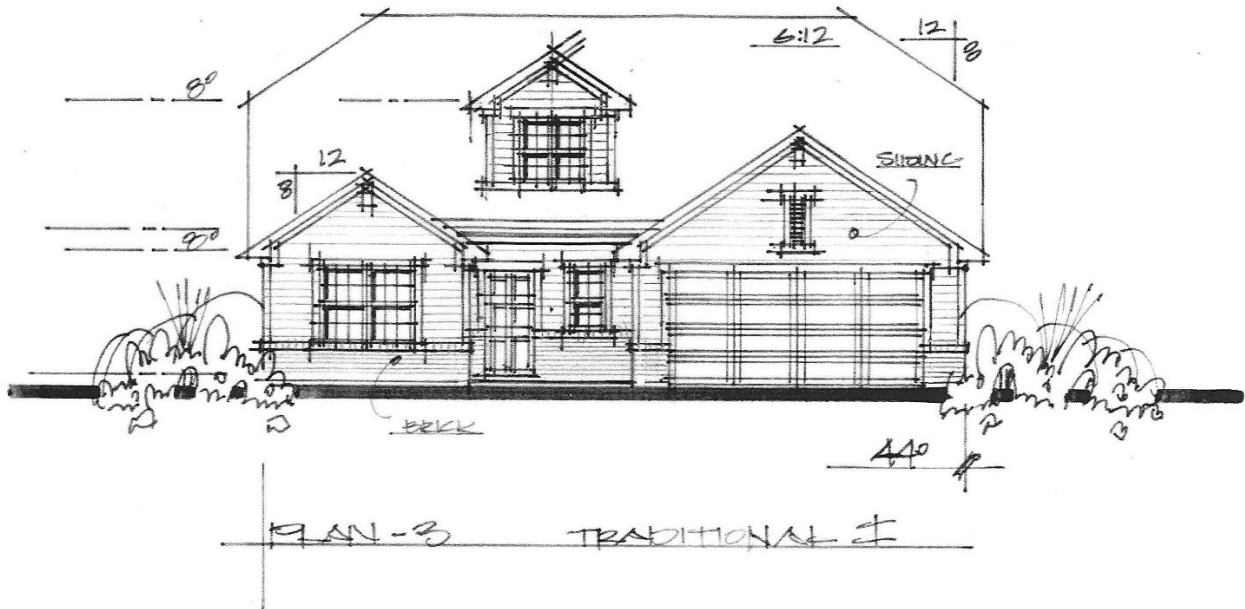


EXHIBIT D
CHARACTER EXHIBITS
(Page 3 of 9)

AREA A



EXHIBIT D
CHARACTER EXHIBITS
(Page 4 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 5 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 6 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 7 of 9)

AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 8 of 9)

AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 9 of 9)

AREA C



EXHIBIT G
Amenity Exhibit
 (Page 1 of 3)



LEGEND:

- | | |
|----------------------|------------------------------|
| (a) Fishing Area | (g) Fitness Trails |
| (b) Lake | (h) Playground |
| (c) Fishing Deck | (i) Picnic Shelter |
| (d) Amenity Area | (j) Community Firepit |
| (e) Fitness Stations | (k) Existing Trees to Remain |
| (f) Trails | |

EXHIBIT G
Amenity Exhibit
(Page 2 of 3)



EXHIBIT G
Amenity Exhibit
(Page 3 of 3)



August 27, 2019 Atwater PUD - Neighborhood Meeting Summary

Project: Atwater Planned Unit Development

Ordinance Number: 19-32

Docket Number: 1909-PUD-31

Date: August 27, 2019 at 6:30pm

Location: Westfield City Hall, Westfield, Indiana.

Attendees: Jon Dobosiewicz and Jim Shinaver – Nelson & Frankenberger
Jeff Pape and Joe Lenehan – Olthof Homes, LLC
Steve Hoover – City Council
Jonathan Dorsey – Staff
See **Exhibit A:** Sign-in Sheet

Meeting began at 6:30 pm. Jon Dobosiewicz provided an overview summary of the proposal.

Neighbor Comments and Questions:

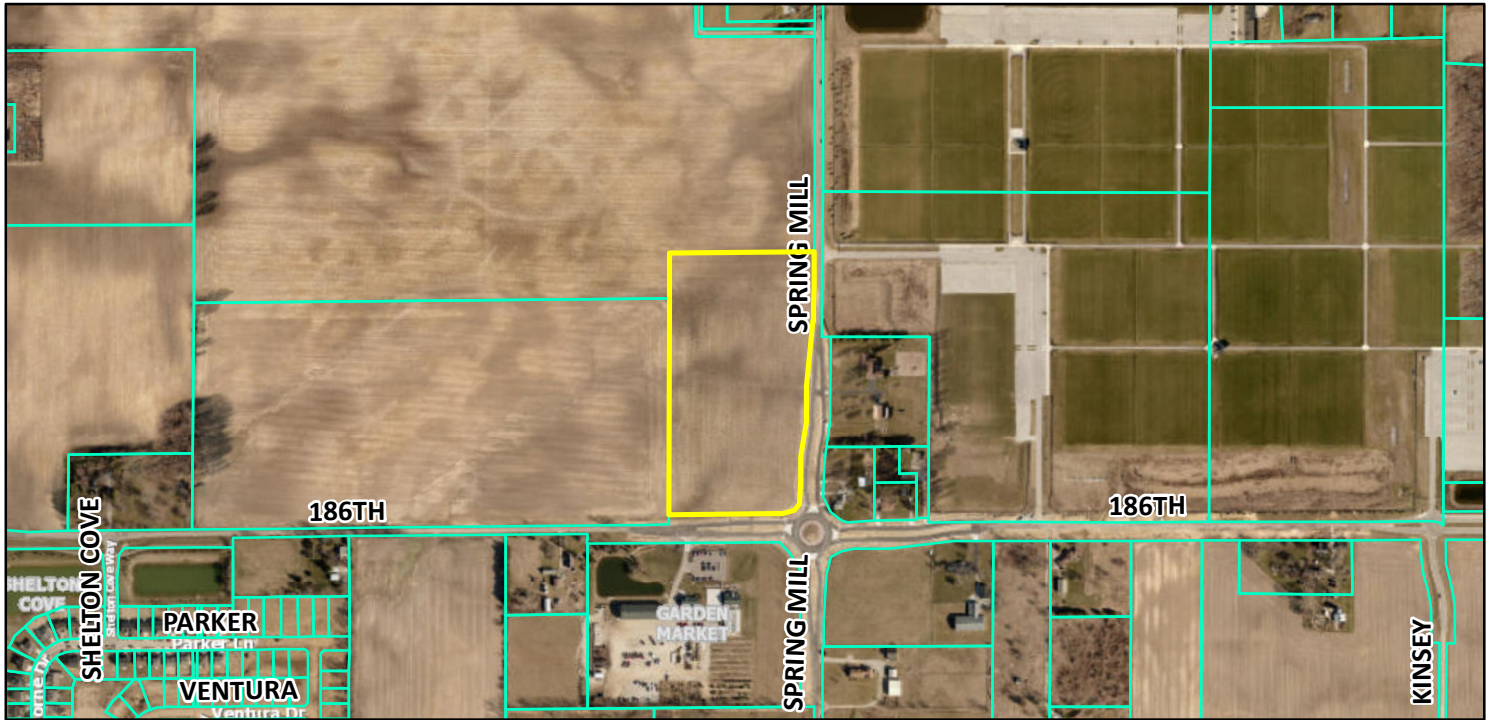
1. Who will deliver mail to this community (Sheridan or Westfield Post Office)? Will more mail carriers be hired?
2. What is history of Olthof Homes? Where does it build homes, how long has it been in existence, what types of homes does it build?
3. There are three (3) County legal drains that go across the site, how will drainage be addressed?
4. Question about the proposed pond in southern portion of site, where does water flow from this site, will the south perimeter have a berm?
5. Any plans to widen or clean out Little Eagle Creek?
6. The County has plans to dredge the drain east of Six Points Road.
7. How deep will the ponds be, what will the water level of the ponds be?
8. After construction of the community, who has responsibility if there are any drainage problems?
9. Will the design of the community layout that you are showing us be the actual design of the community when it is built or could the design change as the project goes through the Plan Commission and Council review process?
10. Has any thought been given to improving the adjacent roads – Casey Road, Six Points Road or 193rd Street?
11. Do you think there are too many homes being proposed?
12. Where will the entrance to the community be off of 193rd Street?
13. What is the current zoning of this property?
14. I drove through Olthof's Shelton Cove neighborhood in Westfield and those homes look good – are the homes for this community going to be the same homes that Olthof builds in Shelton Cove?

15. Will any of the ponds have water that overflows onto my property?
16. Where will the community amenities be located?
17. How will you deter people from leaving the Atwater property and going onto my property?
18. Why do you have stub streets in your site plan that go to the north and east?

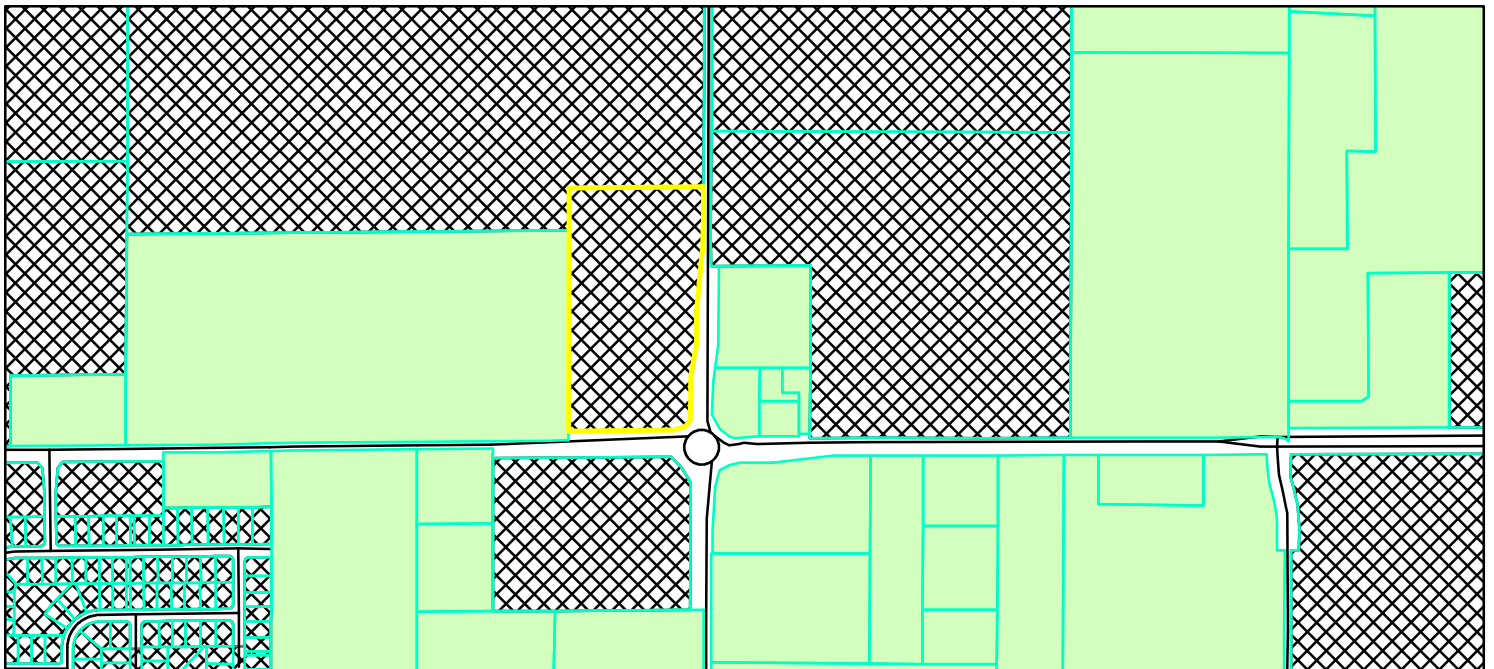
The meeting ended at approximately 7:30 pm

Aerial Location Map

 Site



Zoning Map



 Parcel
 GIS DBO, PW, Streets
Zoning - All
 AG-SF1 (Agriculture - Single Family - 1)
 PUD (Planned Unit Development)

0 0.05 0.1 0.2 0.3 0.4
 Miles





Westfield City Council Report

Ordinance Number:	19-28
APC Petition Number:	1908-PUD-22
Petitioner:	Zentz Consulting, LLC (the "Petitioner")
Representative:	Clark Quinn Law
Requested Action:	Requests a change in zoning review of 57 acres +/- from the EI: Enclosed Industrial, OI: Open Industrial and AG-SF1: Agriculture / Single-Family Rural District to the Spring Mill Centre Planned Unit Development (PUD) District.
Current Zoning:	EI, OI and AG-SF1 District
Current Land Use:	Industrial / Agriculture / Residential
Exhibits:	1. Department Report 2. Location Map 3. Concept Plan 4. Character Exhibits 5. Proposed Ordinance 19-28 (Redline) 6. Proposed Ordinance 19-28 (Clean) 7. Neighborhood Meeting Summary (July 31, 2019) 8. APC Certification
Prepared by:	Caleb Ernest, Associate Planner

PETITION HISTORY

The petition was introduced at the July 8, 2019, City Council meeting. The petitioner held a neighborhood meeting at the City Services Building on July 31, 2019 (see **Exhibit 7**). The petition received a public hearing at the August 5, 2019, Advisory Plan Commission (the "Plan Commission") meeting. The Plan Commission forwarded a (7-0) unanimous favorable recommendation to Council at the September 3, 2019, meeting.

PROJECT OVERVIEW

Location: The Property is located at the northeast corner of SR 32 and Spring Mill Road (see **Exhibit 2**).

Property Description: The Property is currently in the process of being rezoned to the Spring Mill Centre PUD District (Ordinance 19-28, pending). The proposed PUD Ordinance establishes the GB: General Business and EI: Enclosed Industrial Districts as the underlying zoning districts.

Permitted Uses: The proposed PUD Ordinance defaults to the uses of the Underlying Zoning of GB and EI Districts and adds the following uses:

Area I (GB Underlying): One (1) Gasoline Service Station.

Area II (GB Underlying): All uses permitted in the GO: General Office District, Engineering, research and testing laboratories, Nursing Home, Assisted Living Facility and Hospice.

Area III (EI Underlying): All uses permitted in the GO District, Hotel (or Motel), Nursing Home, Assisted Living Facility, Auto Repair and Body Shop, Kennel and Hospice.

Prohibited Uses (All Areas): Special Exception Uses, except as otherwise permitted herein, Adult Entertainment Establishment, Heliport, Bus Stations and Auction Room.

General Regulations: The proposed PUD Ordinance defaults to the standards of the applicable Underlying Zoning District and as modified below:

Minimum Lot Area: No minimum

Minimum Tract Requirement: No minimum

Minimum Lot Frontage: No minimum; however, all Lots shall have vehicular access to a Street (e.g., via a shared ingress/egress easement).

Minimum Lot Width: No minimum

Maximum Lot Coverage: No maximum

Minimum Building Setback Lines:

1. State Road 32: No minimum
2. Tournament Trail: 10'
3. Spring Mill Road:
 - a. Area III: 20 Feet
 - b. All Other Subdistricts: No minimum
4. All other streets (e.g., internal to District): 15 Feet
5. District Perimeter Not Abutting Street: 20 Feet
6. All Other Setback Lines: No minimum

Overlay Districts: The State Highway 32 Overlay District shall only apply to Area I, with the following exceptions:

Article 5.3(F)(7) shall not apply.

Building Size Requirements:

1. Minimum Gross Floor Area shall be four thousand (4,000) square feet. Provided however, that freestanding bank uses shall have no minimum Gross Floor Area requirement. There shall be no more than one (1) freestanding bank within Area I.
2. The Minimum Gross Floor Area shall also include the square footage of all pergolas, hardscaped outdoor seating and amenities up to one thousand (1,000) square feet.

Development Standards: As proposed, the PUD Ordinance defaults to the standards of the Underlying Zoning Districts with the modifications to the Development Standards as briefly highlighted below:

Accessory Buildings: The proposed ordinance defaults to the UDO's Accessory Use and Building Standards, except enclosures are permitted within the Established Front Yard along Tournament Trail within Area I or any parcel in any Area with three (3) or more Front Yards.

Architectural Standards: The proposed ordinance defaults to the UDO's Architectural Standards and in addition, the below standards shall apply:

1. Area II: Article 5.3(J) (State Highway 32 Overlay District - Architectural Design Requirements) shall apply, with exceptions highlighted in the proposed ordinance.
2. Area III: Article 6.3(G)(2) (Building Facades for Industrial District Architectural Standards) shall not apply and other exceptions highlighted in the proposed ordinance.

Landscaping Standards: The proposed ordinance defaults to the UDO's Landscaping Standards except where the following sections have been modified: Foundation Plantings, External Street Frontage Landscaping and Parking Area Landscaping.

Lighting Standards: The proposed ordinance defaults to the UDO's Lighting Standards except that all light fixtures shall be decorative throughout the District and shall be of a design and quality compatible with an established development theme throughout the District integrated with the Building style, material and color.

Outdoor Storage and Display: The proposed ordinance defaults to the UDO's Outdoor Storage and Display Standards except as otherwise modified below:

1. Area I: Outdoor storage is prohibited.
2. Area II: Outdoor storage is permitted in accordance with UDO Article 6.12(C)(1).
3. Area III: Outdoor storage is permitted in accordance with UDO Article 6.12(D)(2) and where the materials for fence screening have been modified.

MODIFICATIONS SINCE PUBLIC HEARING

Since the August 5, 2019, public hearing, the Petitioner has revised the proposed ordinance to incorporate comments as a result of APC member comments. The following briefly highlights those revisions:

1. The land use “Retail, High Intensity” was removed from Area III.
2. The land uses “Auto Repair and Body Shop” and “Kennel” were added to Area III.

MODIFICATIONS SINCE POSTING OF CITY COUNCIL AGENDA

Since the City Council agenda was posted on September 19, 2019, the Petitioner has revised the proposed ordinance to incorporate comments as a result of City Council member comments. The following briefly highlights those revisions:

1. Article 8.3(A) of the proposed ordinance, “Foundation Plantings (Article 6.8(L): Building foundation plantings shall only be required along a Front Building Façade.” was removed from the proposed Landscaping Standards section.
2. Two (2) Character Exhibit examples in Exhibit C - Area III were removed.

COMPREHENSIVE PLAN

The Property falls within the Employment Corridor land use area of the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”). Office and service uses, research and development, and retail and institutional uses that are subordinate to and supportive of the office and service uses are contemplated as appropriate uses within the Employment Corridor area. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the August 5, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the July 8, 2019, Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 3, 2019, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 7 in favor, 0 opposed) (see **Exhibit 8**).

City Council

Introduction: July 8, 2019

Eligible for Adoption: September 23, 2019

Submitted by: Caleb Ernest, Associate Planner
Community Development Department

ORDINANCE 19-54

ORDINANCE OF THE CITY OF WESTFIELD CREATING A NEW FUND

WHEREAS, The City of Westfield, (“City”) is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (“Council”); and,

WHEREAS, it is the duty and the responsibility of the Council to maintain the fiscal integrity of the finances of the City, and

WHEREAS, sometimes becomes necessary to create, manage and transfer funds from one fund to another for the fiscal integrity of the City.

NOW, THEREFORE, BE IT ORDAINED by the Westfield City Common Council meeting in session as follows:

- Section 1.** That the Council now finds that creating Fund 638 “Grand Park Food and Beverage Tax” is necessary for the fiscal integrity of the City and shall be created by the Westfield Clerk-Treasurer.
- Section 2.** That the Council also authorizes the Clerk-Treasurer to change the ACH deposit from Corp to Grand Park bank account beginning in year 2020.
- Section 3.** This Ordinance shall be in full force and effect in accordance with Indiana law, upon the passage of any applicable waiting periods, all as provided by the laws of the State of Indiana. All ordinances or parts thereof that are in conflict herewith are hereby ordered repealed. All acts undertaken to develop this Ordinance are hereby ratified.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

ALL OF WHICH IS ORDAINED THIS _____ DAY OF _____ 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy Spoljaric

Cindy Spoljaric

Cindy Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-54 was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 19-54

this _____ day of _____, 2019.

I hereby VETO ORDINANCE 19-54

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

This document prepared by
Brian J. Zaiger, Esq.
KRIEG DEVAULT, LLP
(317) 238-6266

ORDINANCE NUMBER 19-25

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**ALPHA TAU PUD DISTRICT**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1908-PUD-23**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1908-PUD-23** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a favorable recommendation (7-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 17, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Alpha Tau PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented

or expressly made inapplicable by this Ordinance.

1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.

1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The final layout and site plans shall be subject to the regulations of this Ordinance.

Section 4. **Character Exhibit.** The Character Exhibit attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images of the existing improvements constructed on the Real Estate prior to the effective date of this Ordinance (the “Existing Improvements”). Renovations and/or new improvements to Existing Improvements shall maintain or decrease its nonconformity with this Ordinance; however, such improvements may not increase a nonconformity with this Ordinance.

Section 5. **Underlying Zoning District(s).** The Underlying Zoning District shall be the GB: General Business District (the “Underlying Zoning District”).

Section 6. **Permitted Uses.** All uses permitted in the Underlying Zoning District shall be permitted on the Real Estate, except as otherwise set forth below.

6.1 **Prohibited Uses:** The following uses shall be explicitly prohibited:

- A. Heliport.
- B. Special Exception Uses.

Section 7. **General Regulations.** The standards of Chapter 4 Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the Real Estate, except as otherwise modified below.

7.1 **Minimum Building Setback Lines:**

- A. State Highway 32: Thirty (30) feet from Right-of-way
- B. Dartown Road: Thirty (30) feet from Right-of-way
- C. Tournament Trail: Thirty (30) feet from Right-of-way
- D. All Other (internal to District): No minimum.

Section 8. **Overlay Districts.** The regulations of Article 5.3 Overlay Districts; State Highway 32 Overlay District (the “SR 32 Overlay”) shall apply to the development of the Real Estate, except as otherwise modified below.

- 8.1 Article 5.3(J) Architectural Design Requirements: Shall apply. If a provision of Article 5.3(J) is in conflict with Article 6.3 Architectural Standards of the UDO, then the SR 32 Overlay shall control. Renovations to Existing Improvements shall either: (i) comply with Article 5.3(J) Architectural Design Requirements, as modified herein; or, (ii) be substantially similar or greater in quality and character to the Existing Improvements being renovated.
- 8.2 Article 5.3(J)(2)(b) Building Elevations: Shall be modified to require Building Facades, which are ninety (90) feet or greater in length, to be designed with offsets (projecting or recessed) at intervals of not greater than sixty (60) feet. Buildings less than ten thousand (10,000) square feet in Gross Floor Area shall be designed with offsets at interval of not greater than fifty (50) feet. Offsets shall extend the entire vertical plane of the Building Facade and shall be a minimum depth of two (2) feet and eight (8) inches and a minimum aggregate length of twenty (20) percent of the horizontal plane of the overall Building Facade. Offsets may be met with setbacks of the Building Facade and/or with architectural elements (i.e. arcades, columns, ribs, piers, and pilasters), if such architectural elements meet the minimum offset requirements of this requirement.
- 8.3 Article 5.3(K) Trail Corridor Requirement: Shall apply; however, Article 5.3(K)(4)(a) Trail Corridor Design Standards; Trail Corridor Width shall be modified to a minimum width of ten (10) feet. The Existing Improvements on Lot 1 as shown on the Concept Plan within the Trail Corridor are hereby deemed to satisfy the requirements of Article 5.3(K)(5) Trail Corridor Plantings. The City shall be permitted to replace, remove, and/or rearrange any plantings within the Trail Corridor.

Section 9. **Development Standards.** The standards of Chapter 6 Development Standards shall apply to the development of the Real Estate, except as otherwise modified below.

- 9.1 Article 6.1 Accessory Buildings: Shall apply; however, Article 6.1(H)(2) shall be modified to only prohibit enclosures to be located within the Established Front Yard of State Highway 32 and Dartown Road.
- 9.2 Article 6.8 Landscaping Standards: Shall apply, except as modified below.
 - A. Foundation Plantings (Article 6.8(L)): Building foundation plantings shall only be required along a Front Building Façade and with a minimum planting bed width of three (3) feet.
 - B. External Street Frontage Landscaping Requirements (Article 6.8(M)): Shall not apply along State Highway 32; rather, the Trail Corridor Requirements of the State Highway 32 Overlay, as modified herein, shall apply.
 - C. Parking Area Landscaping (Article 6.8(O)): If adjacent Lots have vehicular

cross-access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping (Article 6.8(O)(2)); rather, the combined Parking Area shall be landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements as a single Parking Area.

- D. Perimeter Drainage and Utility Easements: Landscaping within drainage and utility easements required by the Department of Public Works around the perimeter of Lots (the “Easements”) is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Easements, then the required plantings shall be relocated and installed elsewhere on the Real Estate. If the relocation of plantings results in planting congestion or is otherwise contrary to landscaping best management practices, then the Director or Plan Commission may approve a landscape plan with fewer plantings than otherwise required

9.3 Article 6.17 Sign Standards: Shall apply, except as modified below.

- A. Variance **0105-VS-49** for additional wall signage and additional aggregate square feet of signage on the Real Estate is hereby rescinded.
- B. Monument Sign(s) (Center Only) (Article 6.17(J)). Shall apply, except as modified below.
- i. State Highway 32 Frontage: One (1) sign located along the District’s State Highway 32 frontage shall be permitted, which shall be no greater than fifteen (15) feet in height and have no more than one hundred and twenty (120) square feet of Sign Area per face.
- ii. Dartown Road Frontage: One (1) sign located along the District’s Dartown Road frontage shall be permitted, which shall be no greater than fifteen (15) feet in height and have no more than one hundred and twenty (120) square feet of Sign Area per face.

Section 10. Infrastructure Standards. The District’s infrastructure shall comply with the Unified Development Ordinance and the City’s Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Department of Public Works.

Section 9. Design Standards. The standards of Chapter 8 Design Standards shall apply to the development of the District.

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SIGNATURE PAGES FOLLOW.]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that **ORDINANCE 19-25** was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-25**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-25**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by:

Daine Crabtree, Associate Planner, City of Westfield, 2728 E. 171st Street, Westfield, IN 46074

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Daine Crabtree

SCHEDULE OF EXHIBITS

Exhibit A Real Estate (Legal Description)

Exhibit B Concept Plan

Exhibit C Character Exhibits

EXHIBIT A
REAL ESTATE

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 5 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 5 EAST; THENCE NORTH 00 DEGREES 47 MINUTES 42 SECONDS EAST (ASSUMED BEARING) 321.70 FEET ON AND ALONG THE WEST LINE OF SAID EAST HALF TO A MAG NAIL AND THE POINT OF BEGINNING OF THIS DESCRIPTION:

THENCE CONTINUING ON SAID WEST LINE NORTH 00 DEGREES 47 MINUTES 42 SECONDS EAST 287.50 FEET AT THE POINT OF INTERSECTION OF THE WEST LINE OF SAID EAST HALF AND CENTERLINE OF ENTERPRISE DRIVE AS SAID DRIVE WAS DEDICATED BY A STREET DEDICATION AGREEMENT RECORDED AS INSTRUMENT NUMBER 9801964 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE SOUTH 89 DEGREES 12 MINUTES 18 SECONDS EAST 483.00 FEET ON AND ALONG THE CENTERLINE OF ENTERPRISE DRIVE TO A BRASS PLUG; THENCE SOUTH 43 DEGREES 44 MINUTES 04 SECONDS EAST 73.36 FEET; THENCE SOUTH 89 DEGREES 12 MINUTES 18 SECONDS EAST 293.62 FEET TO THE CENTERLINE OF THE EVAN KENDALL REGULATED DRAIN (THE FOLLOWING 6 COURSES ARE ALONG THE APPROXIMATE CENTERLINE OF THE EVAN KENDALL REGULATED DRAIN AND ARE PROVIDED FOR MATHEMATICAL CLOSURE: THE ACTUAL BOUNDARY OF THE WITHIN DESCRIBED REAL ESTATE FOLLOWS THE MEANDERINGS OF THE CENTERLINE OF SAID REGULATED DRAIN); THENCE SOUTH 03 DEGREES 50 MINUTES 01 SECONDS WEST 45.84 FEET; THENCE SOUTH 08 DEGREES 05 MINUTES 51 SECONDS WEST 115.90 FEET; THENCE SOUTH 09 DEGREES 27 MINUTES 21 SECONDS WEST 84.38 FEET; THENCE SOUTH 10 DEGREES 29 MINUTES 22 SECONDS EAST 62.52 FEET; THENCE SOUTH 03 DEGREES 38 MINUTES 26 SECONDS WEST 104.88 FEET; THENCE SOUTH 01 DEGREES 15 MINUTES 39 SECONDS WEST 45.41 FEET; THENCE WESTERLY (LEAVING SAID APPROXIMATE CENTERLINE) ALONG AN ARC TO THE RIGHT HAVING A RADIUS OF 9915.00 FEET AND HAVING A SUBTENDED BY A LONG CHORD HAVING A BEARING OF NORTH 89 DEGREES 57 MINUTES 17 SECONDS WEST A CHORD DISTANCE OF 59.75 FEET ALONG THE NORTHERLY RIGHT OF WAY LINE OF STATE ROAD 32 AS DESCRIBED IN INSTRUMENT NUMBER 2007068743 TO POINT NUMBER 2056 AS REFERRED TO IN SAID INSTRUMENT NUMBER 2007068743; THENCE NORTH 89 DEGREES 46 MINUTES 53 SECONDS WEST 219.73 FEET TO POINT NUMBER 2053 AS REFERRED TO IN SAID INSTRUMENT NUMBER 2007068743; THENCE SOUTH 00 DEGREES 13 MINUTES 07 SECONDS WEST 10.00 FEET TO POINT NUMBER 2052 AS REFERRED TO IN SAID INSTRUMENT NUMBER 2007068743; THENCE NORTH 89 DEGREES 46 MINUTES 53 SECONDS WEST 425.39 FEET ALONG SAID NORTHERLY RIGHT OF WAY; THENCE NORTH 40 DEGREES 40 MINUTES 18 SECONDS WEST 59.26 FEET; THENCE NORTH 06 DEGREES 05 MINUTES 34 SECONDS WEST 172.84 FEET; THENCE NORTH 00 DEGREES 51 MINUTES 11 SECONDS EAST 21.69 FEET; THENCE NORTH 89 DEGREES 12 MINUTES 18 SECONDS WEST 39.97 FEET TO THE POINT OF BEGINNING CONTAINING 8.99 ACRES MORE OR LESS.

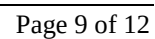


EXHIBIT C
CHARACTER EXHIBIT







Westfield City Council September 9, 2019

The Westfield City Council met on September 9, 2019 at the Westfield City Hall. Members present were Mark Keen, Jim Ake, Steve Hoover, Chuck Lehman, Bob Horkay, Joe Edwards, and Cindy Spoljaric. Also present were Clerk Treasurer Cindy Gossard, and City Attorney Brian Zaiger.

President Keen called the meeting to order at 7:00 p.m.

Resolution 19-118 will be continued until the next meeting.

Approval of Minutes:

Steve Hoover made a motion to approve the August 12, 2019 minutes as amended. Bob Horkay seconded. Vote: Yes-7; No-0. Motion carries.

Claims:

Jim Edwards made a motion to approve the claims as presented Jim Ake seconded. Vote: Yes-7; No-0. Motion carries.

Miscellaneous Business/Special Presentations:

None

Old Business:

Ordinance 19-21: Midtown at Westfield PUD

Council Introduction: June 3, 2019

APC Public Hearing: July 15, 2019

APC Recommendation: August 19, 2019

Adoption Consideration: September 9, 2019

Pam Howard presented stating this is a zoning change request of 138 acres on the east side of 31 both north and south of 191st Street. This would be a mixed- use development with six (6) sub-districts containing both business and residential areas.

Joe Edwards made a motion to approve Ordinance 19-21 as presented. Bob Horkay seconded. Vote: Yes-7; No-0. Motion carries.

Ordinance 19-27: Orchard View PUD
Council Introduction: July 8, 2019
APC Public Hearing: August 5, 2019
APC Recommendation: September 3, 2019
Adoption Consideration: September 9, 2019

Jonathan Dorsey presented stating this Ordinance proposes a maximum of 271 new homes on approximately 103 acres located between Spring Mill and Casey roads. Approximately 26 acres will be dedicated to common areas, lakes, active recreation spaces and passive recreation areas.

Eric Douthit responded to concerns from Council.

Steve Hoover made a motion to approve Ordinance 19-27 as presented. Bob Horkay seconded.
Vote: Yes-4; No-3. (Lehman, Spoljaric, Edwards) Motion carries.

Ordinance 19-29: Additional Appropriation
Council Introduction: August 12, 2019
Public Hearing: August 12, 2019
Adoption Consideration: September 9, 2019

Brian Zaiger presented this item stating there are two components to this. The \$300,000 is proceeds from insurance reimbursements and the \$392,500 is going towards the construction of the Westfield Playhouse which will be repaid over a 20year time span.

Jim Ake made a motion to approve Ordinance 19-29 as presented. Bob Horkay seconded.
Vote: Yes-5; No-2 (Lehman, Spoljaric). Motion carries.

Ordinance 19-31: Amendment to Ordinance 18-09 (Solicitation for the City of Westfield)
Council Introduction: August 12, 2019
Adoption Consideration: September 9, 2019

Brian Zaiger presented stating this amendment adds a no solicitation list (citizens go to add their address through city website), and times of solicitation. Since introduction they have added an administrative appeal board consisting of three (3) city employees, that solicitors may go to if permit is revoked.

Bob Horkay made a motion to approve Ordinance 19-31 as presented. Cindy Spoljaric seconded.
Vote: Yes-7; No-0. Motion carries.

Ordinance 19-37: Wheeler Landing PUD Amendment I

Council Introduction: August 12, 2019

APC Public Hearing: September 3, 2019

APC Recommendation: September 3, 2019

Adoption Consideration: September 9, 2019

Caleb Ernest presented stating this is a request to modify the current PUD (Ord. 18-04) involving the 9 acres on the NW corner of Wheeler & State Highway 32.

Nick Churchill spoke on behalf of Wheeler Properties stating the request would revise the standards of the current PUD modifying the trail corridor width requirements.

Cindy Spoljaric made the motion to approve Ordinance 19-37 as written. Joe Edwards seconded.

Vote: Yes-7; No-0. Motion carries.

New Business:

Resolution 19-118: City of Westfield, Approving an Increase in Income Tax Rates for Public Safety in Hamilton County, Indiana

Council Introduction: September 9, 2019

Public Hearing: September 9, 2019

Adoption Consideration: September 9, 2019

This item tabled until next meeting.

Resolution 19-119: Confirming Establishment of an Economic Revitalization Area for 16805 Southpark Dr.

Council Introduction: September 9, 2019

Public Hearing: September 9, 2019

Adoption Consideration: September 9, 2019

Amanda Rubadue presented Resolution 19-119 and Resolution 19-120 together, stating the first Resolution is confirming the area as an Economic Revitalization Area (Step 2 in the process) and the second is the actual document granting the 10- year real property abatement.

Public Hearing Opened: 7:31 p.m.

No comments

Public Hearing Closed: 7:32 p.m.

Steve Hoover made a motion to approve Resolution 19-119 as presented. Chuck Lehman seconded.

Vote: Yes-7; No-0. Motion carries.

Resolution 19-120: Real Property Abatement for 16802 Southpark Drive

Council Introduction: September 9, 2019

Adoption Consideration: September 9, 2019

Amanda Rubadue presented with Resolution 19-119

Joe Edwards made a motion to approve Resolution 19-120 as presented. Jim Ake seconded.
Vote: Yes-7; No-0. Motion carries.

Resolution 19-121: Establishment of an Economic Revitalization Area for Northpoint Industrial Pk.

Council Introduction: September 9, 2019

Adoption Consideration: September 9, 2019

Amanda Rubadue presented stating this is to declare the area located on the northeast corner of 196th Street and East Street (remaining parcels in the Northpoint Industrial Park) as an Economic Revitalization Area.

Jim Ake made a motion to approve Resolution 19-121 as presented. Bob Horkay seconded.
Vote: Yes-7; No-0. Motion carries.

Resolution 19-122: Personal Property Tax Abatement for Biodynamics of Indiana

Council Introduction: September 9, 2019

Adoption Consideration: September 9, 2019

Amanda Rubadue presented stating this proposes a 5- year personal property abatement for Biodynamics of Indiana.

Jeff Chinn and Ken Thieneman presented a slide show on their business plans, which include having the headquarters for Biodynamics in Westfield with 24.5 million in investments.

Jim Ake made a motion to approve Resolution 19-122 as presented. Cindy Spoljaric seconded.
Vote: Yes-7; No-0. Motion carries.

Ordinance 19-41: City of Westfield Amending the Traffic Regulations of the City of Westfield

Council Introduction: September 9, 2019

Adoption Consideration: September 23, 2019

Michael Pearce presented stating this is updating some signage, no parking areas, stop control changes, and speed limits within the city.

Ordinance 19-42: 2019 GO Bond

Council Introduction: September 9, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Todd Burtron presented stating the bond would cover capital expenditures (purchase/lease of vehicles, equipment and certain road projects).

Ordinance 19-52: Appropriating the Proceeds of the City of Westfield 2019 GO Bond

Council Introduction: September 9, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Todd Burtron presented stating this is needed to enable the funds of the GO Bond to be dispersed.

Ordinance 19-43: 2020 Budget

Council Introduction: September 9, 2019

Budget Workshop: September 16, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Todd Burtron presented giving an overview of the budget, and stating additional police officers (10), firefighters (3) and public works (4) would be added in 2020.

Tammy Havard gave a review of the revenue vs expenses, city tax rate, and sustainability plan.

Ordinance 19-44: Custom Commerce Park PUD, Amendment IV (BDX)

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: November 4, 2019

Adoption Consideration: November 11, 2019

Kevin Todd introduced this item stating the amendment would add as permitted uses, all uses listed as permitted under light industry in the Westfield/Washington UDO.

Eric Douthit, speaking on behalf of petitioner, noted there will be a neighborhood meeting on September 11th @6:30 at Biodynamics.

Moves on to APC

Ordinance 19-45: The Trails PUD, Amendment III

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: November 4, 2019

Adoption Consideration: November 11, 2019

Kevin Todd presented stating the amendment would incorporate an additional concept plan and character exhibits. These would not replace the existing ones but, add an additional choice.

Moves on to APC

Ordinance 19-46: Claiborne Farms by Del Webb

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: November 4, 2019

Adoption Consideration: November 11, 2019

Jonathan Dorsey presented stating the Ordinance requests a zoning change to allow for an age-restricted residential neighborhood. The approximately 245 acres is located west of Towne Rd and north of 146th St.

Jon Dobosiewicz gave details of the approximately 490 single-family homes, (3 product lines) stating the active over 55 adult community would have a multi-million-dollar amenity center including a minimum 7,000 sq. ft indoor facility and an interconnection trail network.

Moves on to APC

Ordinance 19-47: Dartown Crossing PUD Amendment

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: November 4, 2019

Adoption Consideration: November 11, 2019

Jonathan Dorsey presented stating this is a rezoning request to add an additional 9.51 acres to the Dartown Crossing PUD Ordinance.

Jon Dobosiewicz stated the zoning change request is from MR3 Development, LLC to allow an extension of the PUD and amend the development standards regarding the entire district. This would allow a kennel to be constructed on the property.

Moves on to APC

Ordinance 19-48: Village Park Plaza II PUD
Council Introduction: September 9, 2019
APC Public Hearing: October 7, 2019
APC Recommendation: November 4, 2019
Adoption Consideration: November 11, 2019

Kevin Todd presented stating Washington Prime Group requests a change in zoning and associated plat approval of 32.7 acres located on the NE corner of 146th Street and Highway 31.

Jesse Pohlman, representing petitioner, stated the primary purpose for the request is to allow for the subdivision of the real estate to facilitate the ownership transfer for three of the outlots. In order to approve the associated primary and secondary plats, the change of zoning needs to be done.

Moves on to APC

Ordinance 19-49: Grand Park Village PUD Amendment III
Council Introduction: September 9, 2019
APC Public Hearing: October 7, 2019
APC Recommendation: November 4, 2019
Adoption Consideration: November 11, 2019

Corey Harris presented this stating this is a zoning change request to permit outdoor runs as a permitted land use on Lot 1, Section 6, of the Grand Park Village.

Jason Sanderson with RWE Management Co. stated the revised permitted use would be defined as; Veterinarian Clinics, kennels and boarding facilities with outdoor runs. The detailed development plan would include a full-service veterinary care center that includes basic veterinary services, specialized surgeries, physical therapy, pet grooming, dog day car, dog training classes, and dog and cat boarding.

Moves on to APC

Ordinance 19-50: Maple Knoll PUD Amendment IV
Council Introduction: September 9, 2019
APC Public Hearing: October 7, 2019
APC Recommendation: November 4, 2019
Adoption Consideration: November 11, 2019

Caleb Ernest presented stating the amendment addresses the sign standards, and architectural design (materials used) of the proposed Meijer grocery store and gas station located on the SE corner of Springmill and 32.

Ashley Mack, representing Meijer, spoke concerning the development plans and the brick material requirements

John Sheidler, PE Civil Engineer with Woolpert, Inc., talked about the details of the amendment, site plan, sign locations etc.

Moves on to APC

Ordinance 19-51: Chatham Hills PUD Amendment VII

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: November 4, 2019

Adoption Consideration: November 11, 2019

Pam Howard presented the amendment would incorporate approximately 257 acres on the SW corner of 31 and 203rd St. This would allow for a mixed-use development.

Steve Henke gave an overview of the proposed project.

Guests:

None

Council Responses to Guest Comments:

City Council Comments:

Steve Hoover gave APC update

Mayor Comments:

Without any further business, the meeting adjourned at 9:28 p.m.

Clerk-Treasurer

President

8/26/19

Westfield City Councilors:

Re: Ordinance 19-41

The following changes are presented for an amendment to the Traffic Regulation Ordinance:

- Yearly update for roads that the City has taken ownership of since the previous amendment.
- Addition of Derby Ridge 4, Wilshire 2, Scofield Farms 2, Andover North 1, 2, 3, and 4, Enclave at Andover 1 and 3, Lantern Park 1 and 2, Villages of Oak Manor 4D, Enclave at Viking Meadows 1, Springs (Manors) at Viking Meadows 1, Waters Edge West 3, Williams Trace 2, Bent Creek 1, Northpoint 1, Liberty Ridge 1 and Shelton Cove 2.
- Additional No Parking areas outside of subdivisions above:
 - Blackburn Road cul-de-sac west of US 31 – North side
 - Keeneland Park
 - Abaccus Ln – moving the no parking from the south side to the north side of the street
 - Cavallina Ln from Abaccus Ln to Canberra Blvd – moving the no parking from the east side to the west side of the street
 - Del Mar Way – moving the no parking from the west side to the east side of the street
 - Gosford Ct – moving the no parking from the south side to the north side of the street
 - Oaklawn Dr – moving the no parking from the south side to the north side of the street
 - Touralosa Dr – moving the no parking from the north side to the south side of the street
 - Maple Knoll
 - Adlo Ln – moving the no parking from the north side to the south side of the street
 - Bingham Dr – moving the no parking from the west side to the east side of the street
 - Burgess Hill Pass – removing the no parking between Connolly Dr and Peacehave Pl
 - Connolly Dr from Burgess Hill Pass to Plunkett Ave – moving the no parking from the east side to the west side of the street
 - Featherstone Dr from Burgess Hill Pass to Hythe Way – adding no parking to the east side of the street

- Featherstone Dr from Hythe Way to Hythe Way – moving the no parking from the north side to the south side of the street
 - Hythe Way – moving the no parking from the south side to the north side of the street
 - Lynton Way – adding no parking to the north and east side of the street
 - Morley Ct – adding no parking to the south side of the street
 - Peacehaven PI – adding no parking to the east side of the street
 - Plunkett Ave – moving the no parking from the north side to the south side of street
 - Stafford Dr – adding no parking to the north and east side of the street
 - Workington Way – adding no parking to the north and west side of the street
- Viking Meadows
 - Ascot Farm Way – moving the no parking from the north side to the south side
 - Silverheels Dr from Ascot Farm Way to Viking Meadows Dr – moving the no parking from the south side to the north side
 - Harstad Blvd – moving the no parking from the south side to the north side
 - Harstad Dr – moving the no parking from the west side to the east side
 - Viking Warrior Dr – moving the no parking from the east side to the west side
 - Viking Warrior Blvd from Harstad Ct / Dr to Viking Warrior Dr – moving the no parking from the north side to the south side
 - Capital Spending Rd – moving the no parking from the east side to the west side
 - Viking Meadows Dr from Silverheels Dr to Holly Lane Farms Dr – moving the no parking from the west side to the east side
 - Storm Jib Ct – moving the no parking from the west side to the east side
- Waters Edge
 - Crosswater Way from Sandy Cove Ln to Viewpoint Ln – moving the no parking from the north side to the south side of the street
 - Viewpoint Ln – moving from west side to east side of street
- Stop control changes
 - Ditch Road and SR 32
 - Changing from a 2-way stop to an automatic signal
 - Gunther Blvd and Heathcliff Ct
 - Changing from a 4-way stop to a 2-way stop with Gunther Blvd as the through street

- Speed limit changes
 - Maple Knoll
 - Burgess Hill Pass from Lynton Way to Connolly Dr - Changing the speed limit from 25 mph to 20 mph
 - Morley Ct - Changing the speed limit from 25 mph to 20 mph
 - Morley Ln - Changing the speed limit from 25 mph to 20 mph
 - Peacehaven Pl - Changing the speed limit from 25 mph to 20 mph
 - Maple Village (Sonoma)
 - Helston Ave from Stroud Ln to Burntwood Way- Changing the speed limit from 20 mph to 25 mph
 - Knottingly Way from middle of street to Stroud Ln – Changing the speed limit from 20 mph to 25 mph
 - Stroud Ln - Changing the speed limit from 20 mph to 25 mph
 - Viking Meadows
 - Viking Lair Rd – Changing the speed limit from 25 mph to 20 mph
 - Villages of Oak Manor
 - Wetherington Dr from Gunther Blvd to Stratfield Way - Changing the speed limit from 25 mph to 20 mph
 - Drummond Pl - Changing the speed limit from 25 mph to 20 mph
 - Falkland Pl - Changing the speed limit from 25 mph to 20 mph
 - Heathcliff Ct - Changing the speed limit from 25 mph to 20 mph

Dustin Shoe
 Senior Project Manager
 Department of Public Works

ORDINANCE 19-41

AN ORDINANCE OF THE CITY OF WESTFIELD AMENDING THE TRAFFIC REGULATIONS OF THE CITY OF WESTFIELD

WHEREAS, The City of Westfield, (“City”) is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (“Council”); and,

WHEREAS, the Council has the duty and authority to maintain regulations that ensure the safest possible operation of motor vehicles within the City; and,

WHEREAS, it has been deemed necessary to adopt the following amendments to the Westfield Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED by the Westfield City Common Council meeting in session as follows that:

- Section 1.** Chapter 58, Division 10. Figures, Sec. 58-346 through Sec. 58-363.1 of the Westfield Code is hereby amended by the deletion of the existing conflicting language and by the addition of the language which is attached as Exhibit A and incorporated herein.
- Section 2.** In addition to any other general penalty provisions contained in the Westfield Code of Ordinances, all other penalties under Title 9 of the Indiana Code for Class C Infractions may be assessed.
- Section 3.** This Ordinance shall be in full force and effect in accordance with Indiana law, upon the passage of any applicable waiting periods, all as provided by the laws of the State of Indiana. All ordinances or parts thereof that are in conflict herewith are hereby ordered repealed. Any portion of this Ordinance later deemed void shall not operate to negate the remaining portion herein.

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ALL OF WHICH IS ORDAINED THIS _____DAY OF _____2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Charles Lehman

Charles Lehman

Charles Lehman

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Joe Edwards

Joe Edwards

Joe Edwards

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Mark Keen

Mark Keen

Mark Keen

ATTEST:

Cindy J. Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-41 was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy J. Gossard, Clerk Treasurer

I hereby APPROVE ORDINANCE 19-41

I hereby VETO ORDINANCE 19-41

this _____ day of _____, 2019. this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ATTEST:

Cindy J. Gossard, Clerk Treasurer

This document prepared by
Brian J. Zaiger, Esq.
KRIEG DEVAULT, LLP
(317) 238-6266

Exhibit A - Figures List

Figure 1	Sec. 58-346. Four-way stop intersections
Figure 2	Sec. 58-347. Three-way stop intersections
Figure 3	Sec. 58-348. Two-way stop intersections
Figure 4	Sec. 58-349. One-way stop intersections
Figure 5	Sec. 58-350. One-way streets
Figure 5.1	Sec. 58-350.1 One-way alleys
Figure 6	Sec. 58-351. Automatic signals
Figure 7	Sec. 58-352. Yield signs
Figure 8	Sec. 58-353. Speed limits
Figure 8.1	Sec. 58-353.1 School Zone Speed limits
Figure 9	Sec. 58-354. Restricted parking zones
Figure 9A, 9B, 9C & 9D	Sec. 58-354.1 Parking Restrictions on SR 32
Figure 9E	Sec. 58-355. Parking Zones Restrictions (SR 32)
Figure 9E-1	Sec. 58-355.1 Parking Zones Restrictions
Figure 9E-2	Sec. 58-355.2 Parking Zones Restrictions Map
Figure 9E-3	Sec. 58-355.3 Parking Zones Restrictions Penalties
Figure 10	Sec. 58-356. Alleys
Figure 11	Sec. 58-357. Four-way stop intersections in alleys
Figure 12	Sec. 58-358. Three-way stop intersections in alleys
Figure 13	Sec. 58-359. Two-way intersections in alleys
Figure 14	Sec. 58-359. One-way stop intersections in alleys
Figure 15	Sec. 58-361. Yield signs in alleys
Figure 16	Sec. 58-362. City of Westfield Street Ownership
Figure 17	Sec. 58-363. City Parks Parking Restrictions
Figure 17.1	Sec. 58-363.1 No Parking Locations in City Parks

Exhibit A

Figure 1

Sec. 58-346. Four-way stop intersections

CASEY RD	and	W 186TH ST
CONNOLLY DR	and	BURGESS HILL PASS
DITCH RD	and	W 156TH ST
DITCH RD	and	W 161ST ST
EAST ST	and	E HOOVER ST / DEER WALK TRCE
GOLF CLUB BLVD	and	BRIDGEWATER CLUB BLVD
GOLF CLUB BLVD	and	LONG COVE BLVD / HAWKS WAY
GRAY RD	and	E 161ST ST
GRAY RD	and	E 169TH ST
LAKE WINDS DR	and	IDLEWIND DR
LIBERTY DR	and	DECLARATION DR
LITTLE EAGLE CREEK AVE	and	W 166TH ST
N UNION ST	and	W HOOVER ST / E HOOVER ST
OAK RD	and	E 161ST ST
OAK RIDGE RD	and	E 156TH ST
OAK RIDGE RD	and	E 169TH ST
OAK RIDGE RD	and	E GREYHOUND PASS
PAWTUCKET DR	and	DECLARATION DR
PUNTLEDGE DR	and	ELKHORN DR
ROMALONG LN	and	E GREYHOUND PASS / ROMAN CT
SHELBORNE RD	and	W 146TH ST
TOWNE RD	and	W 151ST ST
TOWNE RD	and	W 166TH ST
W ROWAN CT / W ROWAN RUN	and	HEATH CIR / TANSEY CROSSING
W ROWAN RUN / E ROWAN RUN	and	BLOOMFIELD CT / E BLOOMFIELD LN
WETHERINGTON DR	and	GUNTHER BLVD / SNOWDON DR
WHEATFIELD LN	and	FARMVIEW LN / FARMVIEW CT
WHEELER RD	and	E 181ST ST

Exhibit A

Figure 2

Sec. 58-347. Three-way stop intersections

AMKEY WAY	and	ADIOS PASS
CREEKWOOD DR	and	SHAMROCK BLVD
E 147TH ST	and	OAK RD
E 171ST ST	and	SOUTH ST / OAK RD
E 181ST ST	and	DARTOWN RD / KINSEY AVE
E 186TH ST	and	TOMLINSON RD / WHEELER RD
E GRAND PARK BLVD	and	E GRAND PARK BLVD
E GREYHOUND PASS	and	ADIOS PASS
E GREYHOUND PASS	and	SHOREWAY DR E
FIELDGRASS RUN	and	W COLUMBINE LN / W TANSEY CROSSING
HINSHAW WAY	and	FUTCH WAY
LIBERTY BLVD	and	ALEXANDRIA DR
PARK ST	and	MILL ST
PEACHAVEN PL	and	BURGESS HILL PASS
ROSEMOSS XING	and	E COLUMBINE LN
SETTERS RD	and	BRASSEUR LN
SHOREWAY E CT	and	E GREYHOUND PASS
W 159TH ST	and	LITTLE EAGLE CREEK AVE
W ADMIRAL WAY S	and	ADMIRAL WAY N / W LAREDO WAY S

Exhibit A

Figure 3

Sec. 58-348. Two-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
AGATE LN	and	E QUAILWOOD LN / W QUAIL WOOD LN
ALEXANDRIA DR	and	ATHENS PL
ALEXANDRIA DR	and	POTOMAC CT / QUINCY PL
AMERICAN LOTUS DR	and	BIRDSONG DR
AMERICAN LOTUS DR	and	FARMHOUSE DR
AMERICAN LOTUS DR	and	ROSEBANK DR
AMERICAN LOTUS DR	and	ROSSMAY DR
AMKEY WAY	and	SENATOR WAY
ANDOVER PKY	and	ABIGAIL CIR / ABIGAIL DR
ANDOVER PKY	and	GOLDWATER RD
ANDOVER PKY	and	WEIHE LN / ABIGAIL DR
BRIDGEPORT DR	and	DORMONT DR
BRIDLEWOOD DR	and	BRIDLEWOOD LN / BRIDLEWOOD CT
CANBERRA BLVD	and	CAVALLINA LN
CAPTIVA WAY	and	MANASOTA CT
CAREY GLEN CT	and	GLENDALE CT
CAREY RD	and	E 171ST ST / WETHERINGTON DR
CASEY RD	and	CROSSWATER WAY
CASEY RD	and	STEEL HORSE DR / WILLIAM TRACE BLVD
CEDARBROOK DR	and	CROSS CREEK CIR
CLEARBROOK DR	and	STOCKBRIDGE DR
COUNTRYSIDE BLVD	and	BROOKSBURG DR / DUPONT LN
COUNTRYSIDE BLVD	and	CLARKS HILL WAY / OLDENBURG CIR
COUNTRYSIDE BLVD	and	LAKEVILLE CROSSING
DITCH RD	and	BRIDGEPORT DR / W 151ST ST
DUMAST OAK DR	and	CORK CT / CATKINS CT
DUMAST OAK DR	and	SAWTOOTH OAK CIR / SAWTOOTH OAK CT
DUPONT LN	and	EARL PARK WAY / EARL PARK CT
E 151ST ST	and	LONG COVE VIEW / E BLACK WOLF RUN DR
E 151ST ST	and	OAK RD
E 156TH ST	and	MISTY VIKING RD / VIKING ECLIPSE CT
E 156TH ST	and	ROSSMOSS CROSS / OVERMAN BLVD
E 161ST ST	and	BRIDGEWATER CLUB BLVD / BROOKHOLLOW DR
E 161ST ST	and	COOL CREEK CIR / LANTERN PARK PKY
E 161ST ST	and	RICHTERS BLVD / BALTIC PASS
E 169TH ST	and	CREST POINT DR / BROOKHOLLOW DR
E 169TH ST	and	GREENSBORO DR / MAPLETON PL
E LAREDO WAY N	and	AMKEY WAY / E LAREDO WAY S
E SR 32	and	CHERRY ST
E SR 32	and	MILL ST / WESTLEA DR
E SR 32	and	S WALNUT ST / N WALNUT ST
EAST ST	and	E 196TH ST
ENGLISH GRN	and	W CLEAR LAKE CT / W CLEAR LAKE LN
GOLF CLUB BLVD	and	MARKET CENTER DR
GUNTHER BLVD	and	HEATHCLIFF CT
HAMPTON RD	and	CHAMBERLAIN DR / JONATHAN DR
HARVEST MEADOWS DR E	and	HARVEST MEADOWS DR W / RIVERSTONE CT
HAZY FALLS BLVD	and	SUNBROOK WAY
HINSHAW WAY	and	SHADOAN WAY
KINGSBRIDGE BLVD	and	HELSTON AVE / SOUTHALL DR
KINGSBRIDGE BLVD	and	SOUTHALL DR / KNOTTINGLY WAY
LANTERN PARK PKY	and	MORNING DR / NATURES WAY
LEWISTON DR	and	BOWIE DR

Exhibit A

Figure 3

Sec. 58-348. Two-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
LIBERTY DR	and	SMITHFIELD DR
LUNENBURG DR	and	SULLIVAN LN
MANASSAS DR / NEW HAVEN DR	and	BELVEDERE PL / BRIDGEPORT DR
MAPLE CREEK DR	and	FLOWING CREEK WAY
MAPLE PARK DR	and	HARVEST MEADOWS DR E / HARVEST MEADOWS DR S
MAPLE PARK DR	and	HARVEST MEADOWS DR W / HARVEST MEADOWS DR S
MARKET CENTER DR	and	MARKET CENTER DR
MERRIMAC DR	and	LINN CT / NEWPORT DR
MILL ST	and	JERSEY ST
MORLEY LN	and	MORLEY CT / PEACHAVEN PL
MUSCATINE WAY / MUSCATINE CT	and	CRISTIN WAY / CRISTIN CT
NEWHAVEN DR	and	STOCKBRIDGE DR
NEWPORT DR	and	JONATHAN DR / PRINCETON LN
NORTH ST	and	N CHERRY ST
OAK MANOR DR	and	CADEN CT
OAK MANOR DR	and	OLD VINES DR
OAK RD	and	MIA DR / SILVER THORNE WAY
OAK RIDGE RD	and	CITATION RD / MCNAMARA CT
OAK RIDGE RD	and	FOUNDATION PKY / SAWTOOTH ST
OAK RIDGE RD	and	HOLLY LANE FARMS DR / VIKING WARRIOR BLVD
OAK RIDGE RD	and	PLAINVILLE DR / RIDGEWOOD AVE
PALMYRA DR	and	DANBORN DR / DANBORN GREEN
PALMYRA DR	and	ETNA DR / ETNA GREEN
PEABODY WAY	and	AVEBURY LN / AVEBURY CIR
PENN ST	and	N CHERRY ST
PENN ST	and	WALNUT ST
POPLAR ST	and	JERSEY ST
RACETIME RD	and	VIKING SUNRISE LN
RICHLAND WAY	and	JONATHAN DR / STORY CT
RIDGEFIELD PL	and	LUNENBURG DR
S UNION ST	and	ASHLEY WOOD DR / DAVID BROWN DR
S UNION ST	and	CHERRYWOOD CT / ADDISON CT
SANIBEL CIR	and	BEACH CLUB DR
SAPPHIRE DR	and	VICTORY CT
SCOFIELD RIDGE BLVD	and	HAYWARD WAY
SETTERS RD	and	BIRKDALE BLVD
SHEFFIELD PARK WAY	and	KATE CT / SUN VALLEY DR
SILVER THORNE WAY	and	COPPER TREE WAY
SOMERVILLE DR	and	MONTCLAIR DR
SOMERVILLE DR	and	WATERLEAF DR
SPINNAKER DR	and	MOORING CIR W
SPRING LAKE DR / LAKEVILLE CROSSING	and	W CLEAR LAKE LN / E CLEAR LAKE LN
SPRING MILL RD	and	CANBERRA BLVD / DESOTO BLVD
SPRING MILL RD	and	FIELDGRASS RUN / LIBERTY BLVD
SPRING MILL RD	and	W 169TH ST
STOCKBRIDGE DR	and	ALEXANDRIA DR
SUN PARK DR	and	SUN PARK DR
TAUSEN PL	and	SMILEY CT / GOLDWATER RD
VALCOUR PL	and	LUNENBURG DR
VALCOUR PL	and	MOBLEY DR
VIKING WARRIOR BLVD	and	HARSTAD CT / HARSTAD DR
VILLAGE PARK EAST DR	and	VILLAGE PARK SOUTH DR / VILLAGE PARK CIR
W 146TH ST	and	LITTLE EAGLE CREEK AVE

Exhibit A

Figure 3

Sec. 58-348. Two-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
W 151ST ST	and	AMERICAN LOTUS DR
W 161ST ST	and	HADLEIGH PASS / TRESTLE DR
W 169TH ST	and	KINGSBRIDGE BLVD
W 169TH ST	and	LAKEVILLE CROSSING
W GREYHOUND PASS	and	SENATOR WAY
W SR 32	and	JOLIET RD
WENDOVER AVE	and	RETFORD DR
WILLOW CREEK WAY	and	CEDARBROOK DR / WHITE WILLOW DR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
ADENA LN	and	KNOBSTONE WAY
ADIOS PASS	and	ADIOS CT
ADIOS PASS	and	E ADMIRAL WAY S
ADIOS PASS	and	KERRY CT
ADLO LN	and	WORKINGTON WAY
ALLEN CT	and	MONTROSE LN
AMBERLEAF TRL	and	TIMBERBROOK RUN
AMESBURY PL	and	EMMA CIR
AMESBURY PL	and	JADEN DR
AMESBURY PL	and	LA COSTA WAY
AMESBURY PL	and	PEARSON DR
AMESBURY PL	and	SADIE LN
AMESBURY PL	and	WALCOTT DR
AMKEY WAY	and	AMKEY CT
ANDOVER PKY	and	IRELAND WAY
ANDOVER PKY	and	LIMBAUGH WAY
ANDOVER PKY	and	MCFALL DR
ANNABEL CT / PALOMAR DR	and	SOMERVILLE DR
ASHFIELD DR	and	CAITLIN WAY
AUSTRIAN PINE WAY	and	E 175TH ST
AUSTRIAN PINE WAY	and	FLAT ROCK DR
AVEBURY LN / SHERLOCK DR	and	GRIMMENSTEIN DR
AVONDALE DR	and	AMERICAN LOTUS DR
AVONDALE DR	and	EDENVALE DR
AVONDALE DR	and	HOLCOMBE DR
BARLEY CIR	and	WHEATFIELD LN
BEACH CLUB DR	and	CRISTIN WAY
BEACON BLVD	and	BEACON CT
BEACON BLVD	and	BEACON WAY
BEACON WAY	and	BEACON PARK DR
BEECHWOOD DR	and	MAPLE LN
BELVEDERE PL	and	ROANOKE DR
BETHESDA CIR / MARIETTA CIR	and	DREXLER DR
BINGHAM DR	and	SOUTHWELL DR
BIRKDALE BLVD	and	GLENMOORE CIR
BIRKDALE BLVD	and	KARSTEN CIR
BIRKDALE DR	and	BRIARPATCH CIR
BIRKDALE DR	and	HARBOUR RIDGE CIR
BIRKDALE DR	and	OAK HOLLOW CT
BIRKDALE DR	and	OAK HOLLOW LN W
BIRKDALE DR	and	SUNNINGDALE WAY
BIXBY DR	and	PALOMAR DR
BIXBY DR	and	ROSECLAIR DR
BOWIE DR	and	LIBERTY DR
BOYD PL	and	MCFALL DR
BRASSEUR LN	and	STRALEY CT
BRIDGEWATER CLUB BLVD	and	FALLS CIR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
BRIDGEWATER CLUB BLVD	and	STERLING BLUFF CT
BRIDLEWOOD DR	and	CURRY LN
BROKEN ARROW DR	and	SOUTHWELL DR
BROOKHOLLOW DR	and	FLOWING WATER WAY
BROOKHOLLOW DR	and	RIDDELL LN
BROOKHOLLOW DR	and	TRIBUTARY CT
BROOKSBURG DR	and	BURKET DR
BURGESS HILL PASS	and	FEATHERSTONE DR
BURGESS HILL PASS	and	HYTHE WAY
BURGESS HILL PASS	and	JULEP LN
BURGESS HILL PASS	and	TRIFECTA WAY
BURGESS HILL PASS / LYNTON WAY	and	REDHILL RD
BURKET DR / BURKET CT	and	WANATAH TRL
BURNTWOOD WAY	and	PETERSFIELD LN
BURNTWOOD WAY	and	RETFORD DR
BURNTWOOD WAY	and	TILBURY WAY
BUXTON DR	and	BUXTON CT
BUXTON DR	and	CHELTENHAM DR
BUXTON DR	and	RADFORD CT
BUXTON DR / GATESHEAD DR	and	KNIGHTON CT
BUXTON DR / GATESHEAD DR	and	OVERMAN BLVD
BYRDING DR	and	LAMGATE DR
BYRDING DR / LONGSHIP CT	and	BYRDING CT
BYRDING DR / SILVERDALE CT	and	VOYAGER DR
CANBERRA BLVD	and	DEL MAR WAY
CANBERRA BLVD	and	OAKLAWN DR
CAPTIVA WAY	and	BOCA GRANDE CT
CAPTIVA WAY	and	DUNEDIN CT
CAPTIVA WAY	and	MIDDLE DR
CAPTIVA WAY	and	TARPON BAY DR
CAPTIVA WAY	and	USEPPA CT
CAREY GLEN CT	and	CARTER CT
CAREY RD	and	CAREY GLEN CT
CAREY RD	and	E 169TH ST
CAREY RD	and	HINSHAW WAY
CAREY RD	and	JOSHUA CIR
CAREY RD	and	OAK MANOR DR
CAREY RD	and	PACE DR
CAREY RD	and	PAIRED OAKS LN
CAREY RD	and	PETE DYE BLVD
CAREY RD	and	SADDLEHORN DR
CAREY RD	and	SPRINGMEADOW LN
CAREY RD	and	VILLAGE PARK NORTH DR
CAVALLINA LN	and	MAVERICK CT
CEDAR GROVE LNDG	and	MAYBELL LN
CHAD HITTLE DR	and	CHAD HITTLE CT
CHALLENGER DR	and	HARBINGER CT

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
CHANCELLORS RIDGE WAY	and	CHANCELLORS CT
CHANCELLORS RIDGE WAY	and	SPILLWATER WAY
CHANCELLORS RIDGE WAY	and	WOODCREST CT
CHANCELLORS RIDGE WAY / FLOWING WATER WAY	and	DOWNSTREAM DR
CHATHAM HILLS BLVD	and	ARBOR CREEK DR
CHATHAM HILLS BLVD	and	CHATHAM BROOK DR
CHATHAM HILLS BLVD	and	WINDSOR PARK DR
CHELTENHAM DR	and	BOLTON CIR
CLARKS HILL WAY	and	CHANNELBURG BLVD
CLARKS HILL WAY	and	PARAGON LN
COLLEGE AVE	and	S WALNUT ST
COMMERCIAL ST	and	FERN DR
CONDUCTORS DR	and	BOXCAR CT
CONDUCTORS DR	and	CEDAR GROVE LNDG
CONDUCTORS DR	and	WEST RAIL DR
CONNOLLY DR	and	MORLEY LN
CORSICAN CIR	and	TORREY CT
CORSICAN CIR	and	WHITEBARK CT
COUNT FLEET CT	and	BALI HAI CT
COUNT FLEET CT	and	DAN PATCH CT
COUNTRYSIDE BLVD	and	MARKLEVILLE LN
CREEKWOOD DR	and	HIGHWOOD DR
CREST POINT DR	and	CHALLENGER DR
CRISTIN WAY	and	ASHFIELD DR
CRISTIN WAY	and	CAITLIN WAY
CRISTIN WAY	and	NYLA CT
CROSSWATER WAY	and	SANDY COVE LN
CURRY LN	and	HORSESHOE DR
CYCLAMEN CHASE	and	VIBURNUM RUN
DANBORN DR / PLAINVILLE DR	and	CHANNELBURG BLVD
DANBORN DR	and	MARENGO TRL
DANIEL CT / KENNARD LN	and	YEOMAN WAY
DARTOWN RD	and	ALPHA DR
DARTOWN RD	and	ENTERPRISE DR
DAWNHAVEN DR	and	BIRDSONG DR
DAWNHAVEN DR	and	FARMHOUSE DR
DAYLILY CT	and	CYPRIAN CIR
DECLARATION DR	and	BELVEDERE PL
DECLARATION DR	and	MANASSAS DR
DECLARATION DR	and	ROANOKE DR
DECLARATION DR	and	WATERTOWN DR
DEER WALK TRCE	and	WIND SKIP CIR
DEL MAR WAY	and	GOSFORD CT
DITCH RD	and	JULEP LN
DITCH RD	and	PAWTUCKET DR
DITCH RD	and	W 166TH ST
DITCH RD	and	W 169TH ST

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
DITCH RD	and	W 171ST ST
DONELSON LN	and	ELIJAH DR
DONELSON LN	and	HAYWARD WAY
DONELSON LN	and	WEST FORK DR
DOWNSTREAM DR	and	RIDGEBROOK DR
DOWNSTREAM DR	and	SOLITUDE CT
DUPONT CT / DUPONT LN	and	EARL PARK WAY
DURMAST OAK DR	and	POST OAK CT
DURMAST OAK DR / OLD VINES DR	and	PAIRED OAKS LN
E 146TH ST	and	DEERWOOD DR
E 146TH ST	and	KOURTNEY PL
E 146TH ST	and	SETTERS RD
E 146TH ST	and	VILLAGE PARK EAST DR
E 151ST ST	and	BIRKDALE DR
E 151ST ST	and	BRIDLEWOOD DR
E 151ST ST	and	SETTERS RD
E 151ST ST / E GREYHOUND PASS	and	E GREYHOUND PASS
E 156TH ST	and	E COLUMBINE LN
E 156TH ST	and	VIKING CRUSADER CT
E 156TH ST	and	VIKING MEADOWS DR
E 156TH ST	and	VOYAGER DR
E 156TH ST	and	W EVENING ROSE WAY
E 161ST ST	and	HADDAM LN
E 161ST ST	and	OAK PARK CT
E 161ST ST	and	VIKING LAIR RD
E 169TH ST	and	BIRDSEYE DR
E 169TH ST	and	COUNTRYSIDE BLVD
E 169TH ST	and	GEORGE GANG BLVD
E 169TH ST	and	HAWK CREEK CIR
E 169TH ST	and	OLYMPUS BLVD
E 169TH ST	and	PUNTLEDGE DR
E 169TH ST	and	SOUTHPARK DR
E 169TH ST	and	WESTFIELD PARK RD
E 169TH ST / DAVID BROWN DR	and	DEAN RD
E 171ST ST	and	FUTCH WAY
E 175TH ST	and	TILLER CT
E 181ST ST	and	MARKET CT
E 181ST ST	and	SUN PARK DR
E 191ST ST	and	CHAD HITTLE DR
E 191ST ST	and	E GRAND PARK BLVD
E 191ST ST	and	SCOFIELD FARMS BLVD
E 191ST ST	and	SHADY NOOK RD
E 196TH ST	and	ETHAN ALLEN LN
E 196TH ST	and	JUSTIN MORGAN DR
E 199TH ST	and	WINDSOR PARK DR
E 203RD ST	and	TOMLINSON RD
E 206TH ST	and	OAK RIDGE RD

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
E BLACKWOLF RUN DR	and	BIRKDALE BLVD
E BLACKWOLF RUN DR	and	W BLACKWOLF RUN DR
E BLOOMFIELD LN	and	E WISTERIA WAY
E CLEAR LAKE LN	and	BIRDSEYE DR
E CLEAR LAKE LN	and	KIRKLIN DR
E CLEAR LAKE LN	and	NEWBERRY LN
E CLEAR LAKE LN	and	TROY LN
E EVENING ROSE WAY	and	SUNDEW CIR
E GREYHOUND PASS	and	ASCOT HILLS DR S
E GREYHOUND PASS	and	CITATION RD
E GREYHOUND PASS	and	CORRAL CT
E GREYHOUND PASS	and	COUNT FLEET CT
E GREYHOUND PASS	and	CYNTHIA CT
E GREYHOUND PASS	and	GOODTIME CT
E GREYHOUND PASS	and	OLDE BRIAR LN
E GREYHOUND PASS	and	STARS PRIDE CT
E GREYHOUND PASS	and	SUSAN CT
E GREYHOUND PASS	and	VALLEYVIEW DR
E LAREDO WAY N	and	MERCURY CT
E LAREDO WAY S	and	SULKY WAY
E LAREDO WAY S / W LAREDO WAY S	and	LAREDO CT
E MAIN ST	and	EAST ST
E MAIN ST	and	HILLCREST DR
E MAIN ST	and	S GURLEY ST
E MAIN ST	and	TIMBERBROOK RUN
E MAIN ST	and	WILLOW CREEK WAY
E PINE RIDGE DR	and	AUSTRIAN PINE WAY
E PINE RIDGE DR	and	NORWAY SPRUCE LN
E PINE RIDGE DR	and	PINE WOOD LN
E QUAIL RIDGE DR	and	E QUAIL WOOD LN
E QUAIL RIDGE DR	and	NUTTAL ST
E QUAIL WOOD LN	and	NORWAY SPRUCE LN
E QUAIL WOOD LN	and	TROY LN
E ROWAN RUN	and	CORNFLOWER CT
E SENATOR WAY	and	ROMALONG CT
E SENATOR WAY	and	SULKY WAY
E SR 32	and	AUSTRIAN PINE WAY
E SR 32	and	SANIBEL CIR
E SR 32	and	SHADY NOOK RD
E SR 32	and	SPRUCE LN
E SR 32	and	SUN PARK DR
E SR 38	and	GRASSY BRANCH RD
E SR 38	and	LINDLEY FARM RD
EAGLETOWN RD	and	FERN DR
EAGLETOWN RD	and	WASHINGTON ST
EAST ST	and	BEECHWOOD DR
EAST ST	and	BIRCH ST

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
EAST ST	and	CATHERINE DR
EAST ST	and	E 186TH ST
EAST ST	and	MAPLE PARK DR
EAST ST	and	N UNION ST
EAST ST	and	NORTH ST
EAST ST	and	PENN ST
EAST ST	and	SAVANNAH LN
EAST ST	and	SLEEPY HOLLOW DR
EAST ST	and	SYCAMORE ST
ELKHORN CT / ELKHORN DR	and	MEGGS ST
ELKHORN DR	and	GOLDEN HINDE WAY
ELKHORN WAY	and	ELKHORN DR
ELYSE LN	and	KELLER TER
EMERALD PINES LN	and	AUSTRIAN CT
EMERALD PINES LN	and	CORSICAN CIR
EMERALD PINES LN	and	EMERALD CT
EMERALD PINES LN	and	EMERALD GREEN CIR
ENGLISH GRN	and	FILLMORE WAY
ENGLISH GRN	and	NAPOLEON CT
EVEREST DR	and	WILLIAMSON LN
EVEREST DR / WHITNEY RD	and	MATTERHORN DR
GRANVILLE DR	and	FAIRLANDS DR
FARMVIEW LN	and	HARVEST DR
FARR HILLS DR	and	ROLLING CT
FEATHERSTONE DR	and	ESHER COURT
FEATHERSTONE DR	and	HYTHE WAY
FENCHURCH DR	and	AVONDALE DR
FENCHURCH DR	and	GRANVILLE DR
FLAT ROCK DR	and	PINE WOOD LN
FOX LN	and	SUPER STAR DR
FRANCIS CT	and	ROSECLAIR DR
GAITHER BLVD	and	HAWK CREEK CIR
GAITHER BLVD / GAITHER CT	and	PACE DR
GASPARILLA CT	and	MANASOTA CT
GASPARILLA CT	and	MIDDLE DR
GATESHEAD DR	and	CHELTENHAM DR
GATESHEAD DR	and	GATESHEAD CT
GATESHEAD DR	and	LAMGATE DR
GEORGE GANG BLVD	and	MAJESTIC OAK CT
GEORGE GANG BLVD	and	MILLER WAY
GEORGE GANG BLVD	and	PRISTINE CT
GEORGE GANG BLVD / PICOLA CT	and	SHUMARD OAK DR
GLEN WAY / GLEN CT	and	RIDGEBROOK DR
GOLDEN HINDE WAY	and	PUNTLEDGE DR
GOLDEN HINDE WAY	and	SCHWEITZER DR
GRABILL DR	and	E CLEAR LAKE LN
GRANDVIEW WAY	and	SHAELYNN CT

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
GRANDVIEW WAY	and	WINDWOOD CIR
GRASSY BRANCH RD	and	E 203RD ST
GRASSY BRANCH RD	and	GRANDVIEW WAY
GRASSY BRANCH RD	and	GRASSY KNOLL DR
GRASSY BRANCH RD	and	MERE BLVD
GRASSY KNOLL DR	and	AZALEA CT
GRASSY KNOLL DR	and	CROCUS CT
GRASSY KNOLL DR	and	REDBUD CT
GRASSY KNOLL DR	and	TRILLIUM CT
GRAY RD	and	E 151ST ST
GRAY RD	and	GOLDEN HINDE WAY
GRAY RD	and	GOLF CLUB BLVD
GRAY RD	and	GUERIN WAY
GRAY RD	and	WHITNEY RD
GREENSBORO DR	and	CARTHAGE CIR
GREENSBORO DR	and	KENNARD LN
GREENSBORO DR	and	YEOMAN WAY
HADDAM LN	and	GREENWICH DR
HADLEIGH CT	and	MATLOCK CIR
HADLEIGH CT / HADLEIGH PASS	and	BROMLEY WAY
HADLEIGH PASS	and	DURSLEY CT
HADLEIGH PASS	and	HOWDEN DR
HADLEIGH PASS	and	MARYPORT DR
HAMPTON RD	and	PRINCETON LN
HARSTAD BLVD / VIKING WARRIOR DR	and	BALTIC PASS
HARVEST DR	and	BARLEY CIR
HARVEST DR	and	HARVEST CT
HARVEST MEADOWS DR E	and	FIELDSTONE CT
HARVEST MEADOWS DR W	and	WOODSTREAM CT
HAWK CREEK CIR	and	GAITHER BLVD
HAWKVIEW LN	and	PLOWMAN DR
HAZY FALLS BLVD	and	STARVIEW DR
HAZY FALLS BLVD / HAZY FALLS CT	and	TIMBER BLUFF RD
HEATHCLIFF CT	and	DRUMMOND PL
HEATHCLIFF CT	and	FALKLAND PL
HELSTON AVE	and	STROUD LN
HOLCOMBE DR	and	ROSSMAY DR
HOLLY LANE FARMS DR	and	STORM JIB CT
HORSESHOE DR	and	BRIDLEWOOD LN
HORSESHOE DR	and	WINDMILL CIR
HORSESHOE DR	and	WINDMILL DR
HOWDEN DR	and	MARYPORT DR
HUSH HICKORY BEND	and	HIDDEN WILLOW CT
HYTHE WAY	and	FEATHERSTONE DR
IDLEWIND CT / IDLEWIND DR	and	ROUDEBUSH WAY
IRELAND WAY	and	BOYD PL
JACK VIEW DR	and	PATTY LN

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
JADEN DR	and	PEABODY WAY
JADEN DR	and	SHERLOCK DR
JOLIET RD	and	W JEFFERSON ST
JULEP LN	and	MAN O'WAR LN
JUSTIN MORGAN DR	and	DAN PATCH LN
KELLER TER / WENTZ DR	and	SHORT TER
KILBURN CT	and	POTOMAC CT
KINGSBRIDGE BLVD	and	KIMBERLY AVE
KINGSBRIDGE BLVD	and	MAIDSTONE AVE
KINGSBRIDGE BLVD	and	WARRINGTON AVE
KIRKLIN DR	and	GRABILL DR
LA COSTA WAY	and	PEARSON DR
LA COSTA WAY	and	ZACHARY LN
LAKE WINDS DR	and	IDLEWIND DR
LAKES END CT / LAKES END DR	and	ROUDEBUSH WAY
LAKES END DR / SHADY LAKE DR	and	MERE BLVD
LAKEVILLE CROSSING	and	COLFAX LN
LAKEVILLE CROSSING	and	ENGLISH GRN
LAKEVILLE CROSSING	and	ONWARD DR
LAKEVILLE CROSSING	and	ORLAND OVLK
LARCHWOOD DR	and	MARSHROSE DR
LARCHWOOD DR	and	ROSSMAY DR
LIBERTY DR	and	CLEARBROOK ST
LIBERTY DR	and	NEW HAVEN DR
LIBERTY DR	and	TROY DR
LIBERTY DR / PAWTUCKET DR	and	LIBERTY BLVD
LITTLE EAGLE CREEK AVE	and	SHELBORNE RD
LITTLE EAGLE CREEK AVE	and	TOWNE RD
LITTLE EAGLE CREEK AVE	and	WASHINGTON ST
LITTLE EAGLE CREEK AVE	and	W 156TH ST
LUCAS DR	and	LUCAS CIR
LYNTON WAY	and	STAFFORD DR
MADELINE LN	and	RACHEL LN
MAN O'WAR LN	and	TRIFECTA WAY
MANASSAS DR / NEW HAVEN DR	and	BAINBRIDGE CT
MAPLE CREEK DR	and	CREEKS BEND CT
MAPLE ST	and	JERSEY ST
MARENGO TRL	and	AMBIA CIR
MARENGO TRL	and	ETNA DR
MARKET CENTER DR	and	SPINNAKER DR
MARKLEVILLE LN	and	MILHOUSEN TRL
MARYPORT DR	and	CORBY CT
MATTERHORN DR	and	RANIER CIR
MAYFIELD CT	and	MAYFIELD DR
MCINTOSH LN / RIVER BIRCH RD	and	BEECHNUT DR
MEGGS ST	and	ELICIA CT
MEGGS ST	and	SCHWEITZER DR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
MERRIMAC DR	and	CHAMBERLAIN DR
MISTY VIKING RD	and	VIKING SUNRISE LN
MONMOUTH DR	and	DORMONT DR
MONMOUTH DR	and	MONTCLAIR DR
MONTCLAIR DR	and	ANNAPOLIS DR
MONTCLAIR DR	and	RUTHERFORD DR
MONTCLAIR DR	and	TRESCOTT DR
MONTCLAIR DR	and	WOLCOTT CT
MONTGOMERY DR	and	ALEXANDRIA DR
MOONTOWN RD	and	AMESBURY PL
MOONTOWN RD	and	ANDOVER PKY
MOONTOWN RD	and	ASHFIELD DR
MOONTOWN RD	and	E 186TH ST
MOONTOWN RD	and	JADEN DR
MUSCATINE WAY	and	SADIE LN
N UNION ST	and	BEECHWOOD DR
N UNION ST	and	CATHERINE DR
N UNION ST	and	IMMI WAY
N UNION ST	and	MAPLE PARK DR
N UNION ST	and	PENN ST
NASHUA CIR / SENECA CIR	and	TROY DR
NEWBERRY LN	and	WINSLOW DR
NICKEL PLATE DR	and	ADENA LN
NICKEL PLATE DR	and	CROSSWATER WAY
NICKEL PLATE DR	and	RATTLEBOX LN
NORTHAM DR	and	HAXBY LN
OAK HOLLOW LN W	and	OAK HOLLOW LN E
OAK MANOR DR	and	CHALET CIR
OAK MANOR DR	and	DAYLILY CT
OAK MANOR DR	and	DIAMENTE DR
OAK PARK CT	and	OAK PARK CIR
OAK PARK VIS	and	OAK PARK LN
OAK RD	and	EMERALD PINES LN
OAK RD	and	OAK MANOR DR
OAK RD	and	OAK WAY TRCE
OAK RD	and	SILVER CT
OAK RD	and	SILVER THORNE WAY
OAK RIDGE RD	and	APPOLO PKY
OAK RIDGE RD	and	E PINE RIDGE DR
OAK RIDGE RD	and	E QUAIL RIDGE DR
OAK RIDGE RD	and	FOX LN
OAK RIDGE RD	and	GREENSBORO DR
OAK RIDGE RD	and	GREYHOUND CIR
OAK RIDGE RD	and	MAPLETON PL
OAK RIDGE RD	and	RACETIME RD
OAK RIDGE RD	and	SAPPHIRE DR
OAK RIDGE RD	and	SOUTHPARK DR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
OAK RIDGE RD	and	SUPER STAR DR
OAK WAY TRCE	and	OAK PARK VIS
OGALA DR	and	KNOBSTONE WAY
OGALA DR	and	PATE HOLLOW CT
OGALA DR	and	PENNSY WAY
OLDENBURG CIR	and	OLDENBURG CIR
OLYMPUS BLVD	and	CRESTON CT
OLYMPUS BLVD / OLYMPUS CT	and	MATTERHORN DR
ONWARD DR	and	ZENITH DR
PACE DR	and	GLENDALE DR
PALMYRA DR	and	HYMERA GRN
PALMYRA DR	and	MARENGO TRL
PALMYRA DR	and	PALMYRA GRN
PALMYRA DR	and	PLAINVILLE DR
PALMYRA DR	and	RICHTERS BLVD
PARK ST	and	MAPLE ST
PARK ST	and	PARKWAY CIR
PARK ST	and	POPLAR ST
PARKER LN	and	PENNSY WAY
PARKER LN	and	SHELTON COVE WAY
PATTY LN	and	HEARTLAND DR
PAWTUCKET DR	and	CLEARBROOK ST
PAWTUCKET DR	and	DREXLER DR
PAWTUCKET DR	and	LEWISTON DR
PEARSON DR	and	ZACHARY LN
PENNSY WAY	and	ADENA LN
PENNSY WAY	and	VENTURA DR
PETE DYE BLVD	and	CHAMPION CIR
PETE DYE BLVD	and	HONORS CIR
PETERSFIELD LN	and	NORTHWICH AVE
PHEASANT RUN	and	RUSHMORE DR
PIEDMONT DR	and	CLEARBROOK ST
PIEDMONT DR	and	MONTGOMERY DR
PLAINVILLE DR	and	ELNORA LN
POLLARD DR	and	BIRDSONG DR
POLLARD DR	and	FARMHOUSE DR
POLLARD DR	and	ROSEBANK DR
PUNTLEDGE DR	and	CREST POINT DR
PUNTLEDGE DR	and	ELDRED CT
PYRENEAN PL / CORDIAL CT	and	DURMAST OAK DR
RACETIME RD	and	MISTY VIKING RD
RACHEL LN	and	KOURTNEY PL
RATTLEBOX LN	and	RICKETY DR
REDHILL RD	and	STAFFORD DR
REICHART DR	and	PATTY LN
RETFORD DR	and	DENTON CT
RETFORD DR	and	KEMPSON CT

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
RETFORD DR	and	NORTHWICH AVE
RICHLAND WAY / WARNER TRL	and	HALIFAX CT
RICKETY DR	and	STEEL HORSE DR
RIDGEBROOK DR	and	MORRIS MANOR CT
RIDGEFIELD PL	and	MOBLEY DR
RIDGEFIELD PL	and	STATEN CT
RIDGEWOOD AVE	and	MONTROSE LN
RIVER BIRCH RD	and	BLACKBERRY CT
RIVER BIRCH RD	and	MCINTOSH LN
ROMALONG CT	and	ROMALONG LN
ROSEMOSS CROSSING	and	CYCLAMEN CHASE
ROSEMOSS CROSSING	and	WILDFLOWER LN
ROSSMAY DR	and	MARSHROSE DR
ROUDEBUSH WAY	and	CROSS LAKES CT
RUSHMORE DR	and	CHEYENNE CIR
S BURNTWOOD WAY	and	HELSTON AVE
S CHERRY ST	and	COLLEGE AVE
S CHERRY ST	and	E PARK ST
S CHERRY ST	and	ROOSEVELT ST
S UNION ST	and	BALDWIN CT
S UNION ST	and	COLLEGE AVE
S UNION ST	and	EMERALD PINES LN
S UNION ST	and	JERSEY ST
S UNION ST	and	MILL ST
S UNION ST	and	ROOSEVELT ST
S UNION ST	and	SOUTH ST
S UNION ST	and	SOUTHRIDGE LN
S UNION ST	and	WOODSIDE DR
SADDLEHORN DR	and	BRIDLEWOOD CIR
SADDLEHORN DR	and	SADDLEHORN CT
SADDLEHORN DR	and	WINDMILL DR
SALIMONIA LN / WANATAH TRL	and	CLARKS HILL WAY
SANDY COVE LN	and	HEARTLAND DR
SANDY COVE LN	and	REICHART DR
SANDY COVE LN	and	TIMBER BLUFF RD
SANDY COVE LN	and	WILLIAM TRACE BLVD
SANIBEL CIR	and	BRADENTON CT
SANIBEL CIR	and	CAPTIVA WAY
SANIBEL CIR	and	LA COSTA WAY
SANIBEL CIR	and	PERIWINKLE CT
SANIBEL CIR	and	SUNDIAL CT
SAPPHIRE DR	and	RAYMOND LN
SAVANNAH LN	and	SILVER LAKES DR
SAWTOOTH OAK CIR	and	CADEN CT
SCOFIELD FARMS BLVD	and	HAWKVIEW LN
SENATOR WAY	and	ABBEDALE CT
SETTERS RD	and	ALVERDO LN

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
SETTERS RD	and	SHORT TER
SETTERS RD	and	WENTZ DR
SHADOW LAKES DR E	and	ROSEMILL DR
SHADOW LAKES DR N / SHADOW LAKES DR E	and	BEACON PARK DR
SHADOW LAKES DR W	and	ROSEMILL DR
SHADY LAKE DR	and	HAWKS CREST WAY
SHADY LAKE DR	and	LAKE WINDS DR
SHADY NOOK RD	and	AMESBURY PL
SHADY NOOK RD	and	ANDOVER PKY
SHADY NOOK RD	and	E 186TH ST
SHADY NOOK RD	and	PEABODY WAY
SHADY NOOK RD	and	SANIBEL CIR
SHADY NOOK RD	and	SHEFFIELD PARK WAY
SHADY NOOK RD	and	TARPON BAY DR
SHADY NOOK RD	and	TAUSEN PL
SHEFFIELD PARK WAY	and	FREE SPIRIT WAY
SHEFFIELD PARK WAY	and	HAWKS CREST WAY
SHEFFIELD PARK WAY	and	REDPOINTE DR
SHELBORNE RD	and	W 151ST ST
SHERLOCK DR	and	GRISWALD CT
SHORT TER	and	ELYSE LN
SILVER THORNE WAY	and	COPPER TREE WAY
SILVER THORNE WAY	and	MAE CIR
SILVERHEELS DR	and	FALCONS FIRE DR
SILVERHEELS DR	and	VIKING MEADOWS DR
SLEEPY HOLLOW DR	and	SLEEPY HOLLOW CT
SMITHFIELD DR	and	DORMONT DR
SMITHFIELD DR	and	LEWISTON DR
SMITHFIELD DR	and	PAWTUCKET DR
SMITHFIELD DR	and	VALDOSTA PL
SNOWDON DR	and	BLLENHEIM PL
SNOWDON DR	and	CHALLENGER DR
SNOWDON DR	and	CROMWELL PL
SOMERVILLE DR	and	MAYFIELD DR
SOMERVILLE DR	and	TRESCOTT DR
SONHATSETT DR	and	AMBERWOOD CT
SONHATSETT DR	and	SILVER LAKES DR
SONHATSETT DR / WHITE WILLOW DR	and	LUCAS DR
SOUTH ST	and	RUSHMORE DR
SOUTH ST	and	S CHERRY ST
SOUTH ST	and	S WALNUT ST
SOUTHALL DR	and	BRIGG CT
SPRING LAKE DR	and	ENGLISH GRN
SPRING LAKE DR	and	FILLMORE WAY
SPRING MILL RD	and	BEECHNUT DR
SPRING MILL RD	and	COUNTRYSIDE BLVD
SPRING MILL RD	and	MERRIMAC DR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
SPRING MILL RD	and	REDHILL RD
SPRING MILL RD	and	RICHLAND WAY
SPRING MILL RD	and	SPRING LAKE DR
SPRING MILL RD	and	W GREYHOUND PASS
SPRING MILL RD	and	WENDOVER AVE
SPRING MILL RD	and	ZEPHYR WAY
SPRINGMEADOW LN	and	MEADOWCREEK DR
STARGRASS DR / STARGRASS LN	and	WOODSAGE CT
STARGRASS LN	and	ROCKROSE CT
STARVIEW DR	and	CLIFF VIEW DR
STARVIEW DR	and	RIVERBANK DR
STEEL HORSE DR	and	CLAYBORNE DR
STEEL HORSE DR	and	NICKEL PLATE DR
STOCKBRIDGE DR	and	ATHENS PL
STRATFIELD WAY	and	ABBOTSFORD DR
STROUD LN	and	KIMBERLY AVE
STROUD LN	and	KNOTTINGLY WAY
STROUD LN	and	MAIDSTONE AVE
STROUD LN	and	WARRINGTON AVE
SULKY WAY	and	E LAREDO WAY N
SULLIVAN LN	and	MOBLEY DR
SULLIVAN LN	and	VALCOUR PL
SUN PARK DR	and	TOURNAMENT TRL
SUNBROOK WAY	and	SUNBROOK CT
SUNDIAL CT	and	BEACH CLUB DR
SUNDIAL CT	and	DELRAY CT
SUNNINGDALE WAY / BIRKDALE DR	and	BIRKDALE BLVD
SUPER STAR DR	and	SUPER STAR CT
TILBURY WAY	and	HENDON CT
TILBURY WAY	and	LICHFIELD LN
TILBURY WAY	and	SWINTON WAY
TILBURY WAY	and	WENDOVER AVE
TIMBER BLUFF RD	and	STARVIEW DR
TIMBER BLUFF RD	and	SUNBROOK WAY
TIMBER BLUFF RD	and	VIEWPOINT LN
TIMBERBROOK RUN	and	WOOD HOLLOW CT
TOMLINSON RD	and	BLACKBURN RD
TOMLINSON RD	and	BOKEELIA BND
TOMLINSON RD	and	CHATHAM HILLS BLVD
TOMLINSON RD	and	E 196TH ST
TOMLINSON RD	and	E 199TH ST
TOMLINSON RD	and	WINDSOR ESTATES CT
TOURALOSA DR	and	AERION CT
TOWNE RD	and	MAPLE CREEK DR
TOWNE RD	and	W 156TH ST
TOWNE RD	and	W 159TH ST
TOWNE RD	and	W 161ST ST

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
TRESTLE DR	and	CONDUCTORS DR
TROY LN	and	NEWBERRY LN
TROY LN	and	WINSLOW DR
VALDOSTA PL	and	BOWIE DR
VENTURA DR	and	BURTON WAY
VERNON PL	and	E QUAIL RIDGE DR
VERNON PL	and	GRABILL DR
VIEWPOINT LN	and	CLIFF VIEW DR
VIEWPOINT LN	and	CROSSWATER WAY
VIEWPOINT LN	and	HAZY FALLS BLVD
VIEWPOINT LN	and	RIVERBANK DR
VIKING COMMANDER WAY	and	CAPITAL SPENDING RD
VIKING COMMANDER WAY	and	SUNSHINE CT
VIKING LAIR RD	and	LAIR CT
VIKING LAIR RD	and	SILVERHEELS DR
VIKING LAIR RD	and	VIKING COMMANDER WAY
VIKING MEADOWS DR	and	ASCOT FARM WAY
VIKING MEADOWS DR	and	BRIGHT BEAM CT
VIKING MEADOWS DR	and	COMMANDER CT
VIKING MEADOWS DR	and	FALCONS FIRE DR
VIKING MEADOWS DR	and	VIKING COMMANDER WAY
VIKING MEADOWS DR	and	VIKING LAIR RD
VIKING MEADOWS DR	and	HOLLY LANE FARMS DR
VILLAGE PARK NORTH DR	and	VILLAGE PARK EAST DR
VINTAGE CT N / VINTAGE CT S	and	SPARKLING WATER WAY
W 146TH ST	and	ADIOS PASS
W 146TH ST	and	BEACON BLVD
W 146TH ST	and	HARVEST DR
W 146TH ST	and	PARKHURST DR
W 146TH ST	and	SAPPHIRE DR
W 146TH ST	and	SHADOW LAKES DR E
W 146TH ST	and	SHADOW LAKES DR W
W 146TH ST	and	WARNER TRL
W 151ST ST	and	FENCHURCH DR
W 151ST ST	and	LARCHWOOD DR
W 151ST ST	and	RIDGEFIELD PL
W 151ST ST	and	VALCOUR PL
W 156TH ST	and	CLEARBROOK ST
W 156TH ST	and	DECLARATION DR
W 156TH ST	and	WILSHIRE BLVD
W 156TH ST	and	ZEPHYR WAY
W 161ST ST	and	BROMLEY WAY
W 166TH ST	and	EAGLETOWN RD
W 169TH ST	and	CANBERRA BLVD
W 169TH ST	and	S BURNTWOOD WAY
W 171ST ST	and	BURNTWOOD WAY
W 171ST ST	and	W 169TH ST

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
W 186TH ST	and	SHELTON COVE WAY
W 186TH ST / E 186TH ST	and	KINSEY AVE
W ADMIRAL WAY S	and	ALSONG CT
W ADMIRAL WAY S	and	SHOWER CT
W COLUMBINE LN	and	W MAY APPLE CIR
W EVENING ROSE WAY	and	RIVER BIRCH RD
W EVENING ROSE WAY / E EVENING ROSE WAY	and	STARGRASS LN
W GREYHOUND PASS	and	DERBY CT
W JEFFERSON ST	and	GRANT ST
W MAIN ST	and	CAMILLA CT
W PINE RIDGE DR	and	AGATE LN
W QUAIL WOOD LN	and	W PINE RIDGE DR
W SENATOR WAY	and	ABBEDALE CT
W SENATOR WAY	and	ADMIRAL WAY N
W SR 32	and	CENTENNIAL RD
W SR 32	and	COMMERCIAL ST
W SR 32	and	EAGLETOWN RD
W SR 32	and	GRANT ST
W SR 32	and	MULE BARN RD
W SR 32	and	WASHINGTON ST
WANATAH TRL	and	BROOKSBURG DR
WANATAH TRL	and	SALIMONIA LN
WANATAH TRL	and	WANATAH CIR
WARNER TRL	and	FRANCIS CT
WARNER TRL	and	HAMPTON RD
WARNER TRL	and	JONATHAN DR
WARNER TRL	and	MERRIMAC DR
WARNER TRL	and	SHETLAND CT
WASHINGTON ST	and	W JEFFERSON ST
WATERLEAF DR	and	AMERICAN LOTUS DR
WATERLEAF DR	and	POLLARD DR
WATERTOWN DR	and	ALAMEDA PL
WENDOVER AVE	and	EVESHAM DR
WENDOVER AVE	and	FARNHAM DR
WENDOVER AVE	and	PETERSFIELD LN
WENOVER AVE	and	NORTHAM DR
WEST FORK DR	and	SCOFIELD FARMS BLVD
WEST FORK DR	and	SCOFIELD RIDGE BLVD
WESTFIELD BLVD	and	E 156TH ST
WESTFIELD PARK RD	and	KENDALL CT
WESTFIELD PARK RD / WHEELER RD	and	WESTFIELD BUSINESS PARK CT
WESTLEA DR	and	CREEKWOOD DR
WESTLEA DR	and	HIGHWOOD DR
WESTLEA DR	and	NEWBY CT
WETHERINGTON DR	and	ABBOTSFORD DR
WETHERINGTON DR	and	DRUMMOND PL
WETHERINGTON DR	and	SNOWDON DR

Exhibit A

Figure 4

Sec. 58-349. One-way stop intersections

<i>Through Street</i>		<i>Stop Location</i>
WETHERINGTON DR	and	STRATFIELD WAY
WHEATFIELD LN	and	WHEATFIELD CT
WHEELER RD	and	TOURNAMENT TRL
WHITE WILLOW DR	and	MILLWOOD CIR
WHITE WILLOW DR	and	ROLLINGWOOD CIR
WHITNEY RD	and	WILLIAMSON LN
WILDFLOWER CT / WILDFLOWER LN	and	E ROWAN RUN
WILDFLOWER LN	and	E BLOOMFIELD LN
WILDFLOWER LN	and	E WISTERIA WAY
WILDRIE DR / E EVENING ROSE WAY	and	BLUEFLAG CT
WILLIAMSON LN	and	MCKINLEY CT
WINDMILL DR	and	CURRY LN
WORKINGTON WAY	and	WORKINGTON CIR
WORKINGTON WAY / BINGHAM DR	and	KINGSBRIDGE BLVD
WORTH CT	and	RAYMOND LN
WORTH CT	and	VICTORY CT
YEOMAN WAY	and	JAYSON CIR
ZENITH DR	and	CABRILLO CT
ZEPHYR WAY	and	JET STREAM BLVD

Exhibit A

Figure 5

Sec. 58-350. One-way streets

Street Name	Location of One-Way Area	Flow of Traffic
146th Street & Ditch Road Roundabout		
146th Street W	Ditch Road	North
146th Street E	Ditch Road	South
Ditch Road N	146th Street	East
Ditch Road S	146th Street	West
151st Street & Carey Road Roundabout		
151st Street W	Carey Road	North
151st Street E	Carey Road	South
Carey Road N	151st Street	East
Carey Road S	151st Street	West
151st Street & Cool Creek Park Road Roundabout		
151st Street W	Cool Creek Park Road	North
151st Street E	Cool Creek Park Road	South
Cool Creek Park Road N	151st Street	East
Cool Creek Park Road S	151st Street	West
151st Street & Market Center Drive Roundabout		
151st Street W	Market Center Drive	North
151st Street E	Market Center Drive	South
Market Center Drive N	151st Street	East
Market Center Drive S	151st Street	West
151st Street & Westfield Blvd Roundabout		
151st Street W	Westfield Blvd	North
151st Street E	151st Street	East
Westfield Blvd S	151st Street	West
156th Street & Spring Mill Road Roundabout		
156th Street W	Spring Mill Road	North
156th Street E	Spring Mill Road	South
Spring Mill Road N	156th Street	East
Spring Mill Road S	156th Street	West
161st Street & Carey Road Roundabout		
161st Street W	Carey Road	North
161st Street E	Carey Road	South
Carey Road N	161st Street	East
Carey Road S	161st Street	West
161st Street & Farr Hills Drive Roundabout		
161st Street W	Farr Hills Drive	North
161st Street E	Farr Hills Drive	South
Farr Hills Drive N	161st Street	East
Farr Hills Drive S	161st Street	West
161st Street & Oak Ridge Road Roundabout		
161st Street W	Oak Ridge Road	North
161st Street E	Oak Ridge Road	South
Oak Ridge Road N	161st Street	East
Oak Ridge Road S	161st Street	West
161st Street & US 31 N Exit Ramp Roundabout		
161st Street	US 31 N Exit Ramp	North
US 31 N Exit Ramp	161st Street	East
161st Street & US 31 S Exit Ramp Roundabout		
161st Street	US 31 S Exit Ramp	South
US 31 S Exit Ramp	161st Street	West

Exhibit A

Figure 5

Sec. 58-350. One-way streets

Street Name	Location of One-Way Area	Flow of Traffic
186th Street & Grand Park Blvd Roundabout		
186th Street W	Grand Park Blvd	North
186th Street E	Grand Park Blvd	South
Grand Park Blvd N	186th Street	East
Grand Park Blvd S	186th Street	West
186th Street & Spring Mill Road Roundabout		
186th Street W	Spring Mill Road	North
186th Street E	Spring Mill Road	South
Spring Mill Road N	186th Street	East
Spring Mill Road S	186th Street	West
191st Street & East Street Roundabout		
191st Street W	East Street	North
191st Street E	East Street	South
East Street N	191st Street	East
East Street S	191st Street	West
191st Street & Tomlinson Road Roundabout		
191st Street W	Tomlinson Road	North
191st Street E	Tomlinson Road	South
Tomlinson Road N	191st Street	East
Tomlinson Road S	191st Street	West
191st Street & US 31 N Exit Ramp Roundabout		
191st Street	US 31 N Exit Ramp	North
US 31 N Exit Ramp	191st Street	East
191st Street & US 31 S Exit Ramp Roundabout		
191st Street	US 31 S Exit Ramp	South
US 31 S Exit Ramp	191st Street	West
Ditch Road & Casey Road Roundabout		
Hamilton Way W	Casey Road	North
Ditch Road E	Casey Road	South
Casey Road N	Hamilton Way	East
Casey Road S	Ditch Road	West
Ditch Road & Somerville Drive Roundabout		
Somerville Drive W	Ditch Road	North
Somerville Drive E	Ditch Road	South
Ditch Road N	Somerville Drive	East
Ditch Road S	Somerville Drive	West
Grand Park Blvd & Wheeler Road Roundabout		
Grand Park Blvd W	Wheeler Road	North
Grand Park Blvd E	Wheeler Road	South
Wheeler Road N	Grand Park Blvd	East
Wheeler Road S	Grand Park Blvd	West
State Road 32 & Poplar Street Roundabout		
State Road 32 W	Shamrock Blvd	North
State Road 32 E	Poplar Street	South
Poplar Street N	State Road 32	East
Shamrock Blvd S	State Road 32	West
Bridgewater Club Subdivision - Roundabouts		
Guerin Way & Market Center Drive Roundabout		
Guerin Way	Market Center Drive	North
Market Center Drive S	Market Center Drive	South
Market Center Drive N	Guerin Way	East
Pete Dye Blvd & Long Cove View Blvd Roundabout		
Pete Dye Blvd E	Long Cove View Blvd	South
Long Cove View Blvd N	Long Cove View Blvd	East
Long Cove View Blvd S	Pete Dye Blvd	West

Exhibit A

Figure 5

Sec. 58-350. One-way streets

Street Name	Location of One-Way Area	Flow of Traffic
Brookside Subdivision - Roundabouts		
<i>Brookhollow Drive & Spillwater Way & Slippery Rock Court Roundabout</i>		
Spillwater Way	Brookhollow Drive	North
Slippery Rock Court	Brookhollow Drive	South
Brookhollow Drive N	Spillwater Way	East
Brookhollow Drive S	Slippery Rock Court	West
<i>Shumard Oak Drive & Sparkling Water Way & River Crest Court Roundabout</i>		
River Crest Court	Shumard Oak Drive	North
Sparkling Water Way	River Crest Court	East
Shumard Oak Drive	Sparkling Water Way	West
Centennial Subdivision - Roundabouts		
<i>Bridgeport Drive & Declaration Drive Roundabout</i>		
Bridgeport Drive W	Declaration Drive	North
Bridgeport Drive E	Declaration Drive	South
Declaration Drive N	Bridgeport Drive	East
Declaration Drive S	Bridgeport Drive	West
<i>Palomar Drive & Parkhurst Drive & Bixby Drive Roundabout</i>		
Palomar Drive W	Bixby Drive	North
Palomar Drive E	Parkhurst Drive	South
Parkhurst Drive N	Palomar Drive	East
Bixby Drive	Palomar Drive	West
<i>Pawtucket Drive & Bowie Drive Roundabout</i>		
Pawtucket Drive W	Bowie Drive	North
Pawtucket Drive E	Bowie Drive	South
Bowie Drive N	Pawtucket Drive	East
Bowie Drive S	Pawtucket Drive	West
<i>Piedmont Drive & Alexandria Drive Roundabout</i>		
Piedmont Drive W	Alexandria Drive	North
Piedmont Drive E	Alexandria Drive	South
Alexandria Drive N	Piedmont Drive	East
Alexandria Drive S	Piedmont Drive	West
<i>Piedmont Drive & Stockbridge Drive & New Haven Drive Roundabout</i>		
Piedmont Drive	New Haven Drive	North
Stockbridge Drive	New Haven Drive	South
New Haven Drive N	Piedmont Drive	East
New Haven Drive S	Stockbridge Drive	West
<i>Somerville Drive & Declaration Drive Roundabout</i>		
Somerville Drive W	Declaration Drive	North
Somerville Drive E	Somerville Drive	East
Declaration Drive S	Somerville Drive	West
Maple Knoll Subdivision - Roundabouts		
<i>Burgess Hill Pass & Lynton Way Roundabout</i>		
Burgess Hill Pass W	Lynton Way	North
Burgess Hill Pass E	Burgess Hill Pass	East
Lynton Way	Burgess Hill Pass	West
Maple Village Subdivision - Roundabouts		
<i>Burntwood Way & Kingsbridge Blvd Roundabout</i>		
Burntwood Way E	Kingsbridge Blvd	South
Kingsbridge Blvd	Burntwood Way	East
Burntwood Way W	Burntwood Way	West

Exhibit A

Figure 5

Sec. 58-350. One-way streets

<i>Street Name</i>	<i>Location of One-Way Area</i>	<i>Flow of Traffic</i>
Oak Manor Subdivision - Roundabouts		
<i>Oak Manor Drive & Durmast Oak Drive Roundabout</i>		
Oak Manor Drive W	Durmast Oak Drive	North
Oak Manor Drive E	Durmast Oak Drive	South
Durmast Oak Drive N	Oak Manor Drive	East
Durmast Oak Drive S	Oak Manor Drive	West
Wilshire Subdivision - Roundabouts		
<i>Maybell Lane & Wilshire Blvd Roundabout</i>		
Maybell Lane	Wilshire Blvd	South
Wilshire Blvd	Hush Hickory Bend	East
Hush Hickory Bend	Maybell Lane	West
<i>Streets</i>		
Liberty Blvd	From Springmill Road to Pawtucket Drive	East and West
Park Street	From Parkway Circle to Mill Street	East

Exhibit A

Figure 5.1

Sec. 58-350.1 One-way alleys

<i>Alley Name</i>	<i>Location of One-Way Area</i>	<i>Flow of Traffic</i>
Elm Alley	Penn St to Vine Alley	South
Mulberry Alley	SR 32 to Penn St	North
Oak Alley	N Union St to Cherry St	East
Vine Alley	Cherry St to S Union St	West
West Alley	SR 32 to Jersey St	South

Exhibit A

Figure 6

Sec. 58-351. Automatic signals

<i>Street Name</i>		<i>Location of Signal</i>	<i>Maintained By</i>
146th St	at	Carey Rd	HCHD
146th St	at	Cool Creek Commons	HCHD
146th St	at	Gray Rd	HCHD
146th St	at	Greyhound Pass	HCHD
146th St	at	Monon Trail	HCHD
146th St	at	Oak Ridge Rd	HCHD
146th St	at	Spring Mill Rd	HCHD
146th St	at	US 31 N Bound Exit Ramp	HCHD
146th St	at	US 31 S Bound Exit Ramp	HCHD
146th St	at	Western Way	HCHD
147th St	at	Greyhound Pass	LOCAL
151st St	at	Thatcher Ln	LOCAL
161st St	at	S Union St / Westfield Blvd	LOCAL
161st St	at	Spring Mill Rd	LOCAL
Greyhound Pass	at	Cool Creek Park Rd	LOCAL
Greyhound Pass	at	Greyhound Ct	LOCAL
Greyhound Pass	at	Marsh Grocery Store	LOCAL
Greyhound Pass	at	Western Way	LOCAL
State Road 32	at	Dartown Rd	INDOT
State Road 32	at	Ditch Rd	INDOT
State Road 32	at	Grassy Branch Rd / Carey Rd	INDOT
State Road 32	at	Gray Rd / Moontown Rd	INDOT
State Road 32	at	Gunther Blvd	INDOT
State Road 32	at	Oak Ridge Rd	INDOT
State Road 32	at	Spring Mill Rd	INDOT
State Road 32	at	Union St	INDOT
State Road 32	at	Wheeler Rd	INDOT
US 31	at	State Road 32	INDOT
US 31 N Bound Exit Ramp	at	151st St	INDOT
US 31 S Bound Exit Ramp	at	151st St	INDOT

Exhibit A

Figure 7

Sec. 58-352. Yield signs

DITCH ROAD	and	CASEY ROAD / HAMILTON WAY	4 Way Yield at Roundabout
DITCH ROAD	and	SOMERVILLE DR	4 Way Yield at Roundabout
DECLARATION DR	and	BRIDGEPORT DR	4 Way Yield at Roundabout
E 151ST ST	and	CAREY RD	4 Way Yield at Roundabout
E 151ST ST	and	COOL CREEK PARK RD	4 Way Yield at Roundabout
E 151ST ST	and	MARKET CENTER DR	4 Way Yield at Roundabout
E 151ST ST	and	WESTFIELD BLVD	3 Way Yield at Roundabout
E 161ST ST	and	CAREY RD	4 Way Yield at Roundabout
E 161ST ST	and	FARR HILLS DR	4 Way Yield at Roundabout
E 161ST ST	and	OAK RIDGE RD	4 Way Yield at Roundabout
E 161ST ST	and	US 31 N EXIT RAMP	2 Way Yield at Roundabout
E 161ST ST	and	US 31 S EXIT RAMP	2 Way Yield at Roundabout
E 186TH ST	and	E GRAND PARK BLVD	4 Way Yield at Roundabout
E 191ST ST	and	EAST ST	4 Way Yield at Roundabout
E 191ST ST	and	TOMLINSON RD	4 Way Yield at Roundabout
E 191ST ST	and	US 31 N EXIT RAMP	2 Way Yield at Roundabout
E 191ST ST	and	US 31 S EXIT RAMP	2 Way Yield at Roundabout
EAGLEWOOD CT	and	DEERWOOD DR	Yield
FERNWOOD DR	and	DEERWOOD DR	Yield
GRAND PARK BLVD	and	WHEELER RD	4 Way Yield at Roundabout
JOSHUA CIR	and	BILLITER CT	Yield
KINGSBRIDGE BLVD	and	BURNTWOOD WAY	3 Way Yield at Roundabout
LOCKWOOD DR	and	FERNWOOD DR	Yield
LOCKWOOD DR	and	DEERWOOD DR	Yield
LYNTON WAY	and	BURGESS HILL PASS	3 Way Yield at Roundabout
MARKET CENTER DR	and	GUERIN WAY	3 Way Yield at Roundabout
MERRIMAC DR	and	HENDERSON CT	Yield
MERRIMAC DR	and	MELBOURNE CT	Yield
OAK MANOR DR	and	DURMAST OAK DR	4 Way Yield at Roundabout
PACER CT	and	ABBEDALE CT	Yield
PARKHURST DR	and	PALOMAR DR / BIXBY DR	4 Way Yield at Roundabout
PAWTUCKET DR	and	BOWIE DR	4 Way Yield at Roundabout
PETE DYE BLVD	and	LONG COVE BLVD	3 Way Yield at Roundabout
PHEASANT RUN	and	BUFFALO CIR	Yield
PIEDMONT DR	and	ALEXANDRIA DR	4 Way Yield at Roundabout
RICHLAND WAY	and	HUNTER CT / MAGGIE CT	2 Way Yield
SENATOR WAY	and	FOX CT	Yield
SHINE CT	and	ELYSE LN	Yield
SHUMARD OAK DR	and	SPARKLING WATER WAY / RIVER CREST CT	3 Way Yield at Roundabout
SLIPPERY ROCK CT	and	BROOKHOLLOW DR / SPILLWATER WAY	4 Way Yield at Roundabout
SOMERVILLE DR	and	DECLARATION DR	3 Way Yield at Roundabout
STATE ROAD 32	and	POPLAR ST	4 Way Yield at Roundabout
STOCKBRIDGE DR	and	NEW HAVEN DR / PIEDMONT DR	4 Way Yield at Roundabout
TOURMALINE DR	and	ADDISON CT	Yield
TROTTER CT	and	ABBEDALE CT	Yield
UPDIKE CIR	and	KELLER TER	Yield
VALLEYVIEW DR	and	VALLEY CT	Yield
W 146TH ST	and	DITCH RD	4 Way Yield at Roundabout
W 146TH ST	and	TOWNE RD	4 Way Yield at Roundabout
W 156TH ST	and	SPRING MILL RD	4 Way Yield at Roundabout
W 186TH ST	and	SPRING MILL RD	4 Way Yield at Roundabout
WILSHIRE BLVD	and	MAYBELL LN / HUSH HICKORY BEND	3 Way Yield at Roundabout

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
ABACCUS LN	20	
ABBEDALE CT	25	
ABBOTSFORD DR	25	
ABIGAIL CIR	20	
ABIGAIL DR	20	
ADDISON CT	20	
ADENA LN	20	
ADIOS CT	25	
ADIOS PASS	25	
ADLO LN	20	
ADMIRAL WAY N	25	
AERION CT	20	
AGATE LN	20	
ALAMEDA PL	20	
ALEXANDRIA CT	20	
ALEXANDRIA DR	20	
ALLEN CT	20	
ALPHA DR	20	
ALSONG CT	25	
ALVERDO LN	20	
AMBERLEAF TRL	20	
AMBERWOOD CT	20	
AMBIA CIR	20	
AMERICAN LOTUS DR	20	
AMESBURY PL	25	
AMKEY CT	25	
AMKEY WAY	25	
ANDOVER PKY	20	
ANNABEL CT	20	
ANNAPOLIS DR	20	
APOLLO PKY	25	
ARBOR CREEK DR	20	
ASCOT FARM WAY	20	
ASCOT HILLS DR N	20	
ASCOT HILLS DR S	25	
ASHFIELD DR	20	
ATHENS PL	20	
AUSTRIAN CT	20	
AUSTRIAN PINE WAY	20	PINE RIDGE DR TO E 175TH ST
AUSTRIAN PINE WAY	30	E 175TH ST TO SR 32
AVONDALE DR	20	
AVEBURY CIR	20	
AVEBURY LN	20	
AYERS LN	20	
AZALEA CT	20	
BAINBRIDGE CT	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
BALDWIN CT	15	
BALI HAI CT	25	
BALTIC PASS	20	
BARLEY CIR	25	
BASTIAN CT	25	
BEACH CLUB DR	20	
BEACON BLVD	20	
BEACON CT	20	
BEACON PARK DR	20	
BEACON WAY	20	
BEECHNUT DR	25	
BEECHWOOD DR	20	
BELLE FORCH CT	25	
BELVEDERE PL	20	
BETHESDA CIR	20	
BILLITER CT	15	
BINGHAM DR	20	
BIRCH ST	20	
BIRDSEYE DR	20	
BIRDSONG DR	20	
BIRKDALE BLVD	20	
BIRKDALE DR	20	
BIXBY DR	20	
BLACKBERRY CT	25	
BLACKBURN RD	20	
BLLENHEIM PL	20	
BLOOMFIELD CT	25	
BLUEFLAG CT	25	
BOCA GRANDE CT	20	
BOKEELIA BND	20	
BOLTON CIR	20	
BOWIE DR	20	
BOXCAR CT	20	
BOYD PL	20	
BRADENTON CT	20	
BRASSEUR LN	20	
BRIARPATCH CIR	20	
BRIDGEPORT DR	20	
BRIDGEWATER CLUB BLVD	25	
BRIDLEWOOD CIR	20	
BRIDLEWOOD DR	20	
BRIDLEWOOD LN	20	
BRIGG CT	25	
BRIGHT BEAM CT	20	
BROKEN ARROW DR	20	
BROMLEY WAY	25	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
BROOKHOLLOW DR	25	
BROOKSBURG DR	20	
BUENA VISTA DR	20	
BUFFALO CIR	20	
BURGESS HILL PASS	25	REDHILL RD TO LYNTON WAY
BURGESS HILL PASS	20	LYNTON WAY THROUGH DERBY RIDGE SUBDIVISION
BURKET CT	20	
BURKET DR	20	
BURNTWOOD WAY	25	W 171ST ST TO KINGSBRIDGE BLVD
BURNTWOOD WAY	20	KINGSBRIDGE BLVD TO PETERSFIELD LN
BURTON WAY	20	
BUXTON CT	20	
BUXTON DR	20	
BYRDING CT	20	
BYRDING DR	20	
CABRILLIO CT	20	
CADEN CT	20	
CAITLIN WAY	20	
CAMILLA CT	20	
CANBERRA BLVD	20	
CAPITAL SPENDING RD	20	
CAPTIVA WAY	20	
CAREY GLEN CT	20	
CAREY RD	40	
CARTER CT	20	
CARTHAGE CIR	20	
CASEY RD	45	
CATHERINE DR	20	
CATKINS CT	20	
CAVALLINA LN	20	
CEDAR GROVE LNDG	20	
CEDARBROOK DR	20	
CENTENNIAL RD	45	
CHAD HITTLE CT	20	
CHAD HITTLE DR	20	
CHALET CIR	20	
CHALLENGER DR	20	
CHAMBERLAIN DR	25	
CHAMPION CIR	15	
CHANCELLORS CT	20	
CHANCELLORS RIDGE WAY	20	
CHANNELBURG BLVD	20	
CHATHAM BROOK DR	20	
CHATHAM HILLS BLVD	20	
CHELTENHAM DR	20	
CHERRYWOOD CT	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

Street Name	Speed (MPH)	Location
CHEYENNE CIR	20	
CITATION CT	25	
CITATION RD	25	
CLARKS HILL WAY	20	
CLAYBORNE DR	20	
CLEARBROOK ST	20	
CLIFF VIEW DR	20	
COLFAX LN	20	
COLLEGE AVE	20	
COMMANDER CT	20	
COMMERCE DR	20	
COMMERCIAL ST	20	
CONDUCTORS DR	20	
CONNOLLY DR	20	
COOL CREEK CIR	20	
COOL CREEK PARK RD	30	
COPPER TREE WAY	20	
CORBY CT	25	
CORDIAL CT	20	
CORK CT	20	
CORNFLOWER CT	25	
CORRAL CT	25	
CORSICAN CIR	20	
COUNTFLEET CT	25	
COUNTRY PLACE	20	
COUNTRYSIDE BLVD	30	
COX AVE	35	
CREEKS BEND CT	20	
CREEKWOOD DR	20	
CREST POINT DR	20	
CRESTON CT	25	
CRISTIN CIR	25	
CRISTIN WAY	20	
CROCUS CT	20	
CROMWELL PL	20	
CROSS CREEK CIR	20	
CROSS LAKES CT	20	
CROSSWATER WAY	20	
CURRY LN	20	
CYCLAMEN CHASE	25	
CYNTHIA CT	25	
CYPRIAN CIR	20	
DAN PATCH CT	25	
DAN PATCH LN	20	
DANDBORN DR	20	
DANDBORN GRN	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
DANIEL CT	20	
DARTOWN RD	30	
DAVID BROWN DR	35	
DAWNHAVEN DR	20	
DAYLILY CT	20	
DEAN RD	20	
DEBBIE CT	20	
DECLARATION DR	20	
DEER WALK TRCE	20	
DEERWOOD DR	20	
DEL MAR WAY	20	
DELRAY CT	20	
DENTON CT	25	
DERBY CT	25	
DESOTO BLVD	20	
DIAMENTE DR	20	
DITCH RD	45	
DONELSON LN	20	
DORMONT DR	20	
DOWNSTREAM DR	20	
DREXLER DR	20	
DRUMMOND PL	20	
DUNEDIN CT	20	
DUPONT CT	20	
DUPONT LN	20	
DURMAST OAK DR	20	
DURSLEY CT	25	
E 147TH ST	30	
E 151ST ST	30	CAREY RD TO E GREYHOUND PASS
E 151ST ST	40	GRAY RD TO CAREY RD
E 156TH ST	40	WESTFIELD BLVD TO OAK RIDGE RD
E 156TH ST	45	OAK RIDGE RD TO W EVENING ROSE WAY
E 161ST ST	35	GRAY RD TO OAK RIDGE RD
E 161ST ST	40	OAK RIDGE RD TO SPRINGMILL RD
E 169TH ST	35	OAK RIDGE RD TO SPRINGMILL RD
E 169TH ST	35	DEAN RD TO OAK RIDGE RD
E 169TH ST	40	GRAY RD TO CAREY RD
E 171ST ST	30	
E 175TH ST	30	
E 181ST ST	30	
E 186TH ST	35	WHEELER RD TO CORP LIMITS
E 186TH ST	40	SHADY NOOK RD TO MOONTOWN RD
E 191ST ST	35	EAST ST TO SPRING MILL RD
E 196TH ST	30	CORP LIMITS TO TOMLINSON RD
E 199TH ST	35	MONON TRAIL TO CORP LIMITS TO TOMLINSON RD
E 202ND ST	45	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
E 203RD ST	45	202ND ST TO GRASSY BRANCH RD
E 203RD ST	35	COX AVE TO CORP LIMITS
E 206TH ST	35	
E ADMIRAL WAY S	25	
E BLACKWOLF RUN DR	20	
E BLOOMFIELD LN	25	
E CLEAR LAKE LN	20	
E COLUMBINE LN	25	
E EVENING ROSE WAY	25	
E GREYHOUND PASS	25	US 31 TO W GREYHOUND PASS
E GREYHOUND PASS	30	E 146TH ST TO US 31
E HOOVER ST	30	
E LAREDO WAY N	25	
E LAREDO WAY S	25	
E PARK ST	20	
E PINE RIDGE DR	20	
E QUAIL RIDGE DR	20	
E QUAIL WOOD LN	20	
E ROWAN RUN	25	
E SENATOR WAY	25	
E WISTERIA WAY	25	
EAGLETOWN RD	25	SR 32 N TO BRIDGE
EAGLETOWN RD	45	N FROM BRIDGE TO CORP LIMITS
EAGLETOWN RD	45	166TH ST TO SR 32
EAGLEWOOD CT	20	
EARL PARK CT	20	
EARL PARK WAY	20	
EAST ST	30	SR 32 TO HOOVER ST
EAST ST	35	HOOVER ST TO 191ST ST
EDENVALE DR	20	
ELDRED CT	20	
ELICIA CT	20	
ELIJAH DR	20	
ELKHORN CT	20	
ELKHORN DR	20	
ELKHORN WAY	20	
ELNORA LN	20	
ELYSE LN	20	
EMERALD CT	20	
EMERALD GREEN CIR	20	
EMERALD PINES LN	20	
EMMA CIR	25	
ENGLISH GRN	20	
ENTERPRISE DR	20	
ERICA LN	20	
ESHER COURT	25	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
ETHAN ALLEN LN	20	
ETNA DR	20	
ETNA GRN	20	
EVEREST DR	25	
EVESHAM DR	20	
FAIRLANDS DR	20	
FALCONS FIRE DR	20	
FALKLAND PL	20	
FALLS CIR	15	
FARMHOUSE DR	20	
FARMVIEW CT	25	
FARMVIEW LN	25	
FARNHAM DR	20	
FARR HILLS DR	20	
FEATHERSTONE DR	25	
FENCHURCH DR	20	
FERN DR	20	
FERNWOOD DR	20	
FIELDGRASS RUN	25	
FIELDSTONE CT	20	
FILLMORE WAY	20	
FLAT ROCK DR	20	
FLOWING CREEK WAY	20	
FLOWING WATER WAY	20	
FOUNDATION PKY	20	
FOX CT	20	
FOX LN	25	
FRANCIS CT	25	
FREE SPIRIT WAY	20	
FUTCH WAY	25	
GAITHER BLVD	20	
GAITHER CT	20	
GARRISON CIR	20	
GASPARILLA CT	20	
GATESHEAD CT	20	
GATESHEAD DR	20	
GENESIS DR	20	
GEORGE GANG BLVD	20	
GLEN CT	20	
GLEN WAY	20	
GLENDALE CT	20	
GLENDALE DR	20	
GLENMOORE CIR	20	
GOLDEN HINDE WAY	20	
GOLDWATER RD	20	
GOLF CLUB BLVD	25	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

Street Name	Speed (MPH)	Location
GOODTIME CT	25	
GOSFORD CT	20	
GRABILL DR	20	
GRAND PARK BLVD	25	191ST TO 186TH
GRAND PARK BLVD	30	186TH TO WHEELER RD
GRANDVIEW WAY	20	
GRANT ST	20	
GRANVILLE DR	20	
GRASSY BRANCH RD	30	SR 32 TO N OF GRASSY KNOLL DR
GRASSY BRANCH RD	35	S OF SR 38 TO CORP LIMITS
GRASSY KNOLL DR	20	
GRAY RD	40	
GREENSBORO DR	20	
GREENWICH DR	25	
GREYHOUND CIR	20	
GREYHOUND CT	30	
GRIMMENSTEIN DR	20	
GRISWALD CT	20	
GUERIN WAY	25	
GUNTHER BLVD	25	
HADDAM LN	25	
HADLEIGH CT	25	
HADLEIGH PASS	25	
HALIFAX CT	25	
HAMPTON RD	25	
HARBINGER CT	20	
HARBOUR RIDGE CIR	20	
HARSTAD BLVD	20	
HARSTAD CT	20	
HARSTAD DR	20	
HARVEST CT	25	
HARVEST DR	25	
HARVEST MEADOWS DR E	20	
HARVEST MEADOWS DR S	20	
HARVEST MEADOWS DR W	20	
HAWK CREEK CIR	20	
HAWKS CREST WAY	20	
HAWKS WAY	15	
HAWKVIEW LN	20	
HAXBY LN	20	
HAYWARD WAY	20	
HAZY FALLS BLVD	20	
HAZY FALLS CT	20	
HEARTLAND DR	20	
HEATH CIR	25	
HEATHCLIFF CT	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

Street Name	Speed (MPH)	Location
HELSTON AVE	25	
HENDERSON CT	25	
HENDON CT	25	
HIDDEN WILLOW CT	20	
HIGHWOOD DR	20	
HILLCREST DR	20	
HINSHAW WAY	25	
HOLCOMBE DR	20	
HOLLY LANE FARMS DR	20	
HOLLY OAK DR	20	
HONORS CIR	15	
HORSESHOE DR	20	
HOWDEN DR	25	
HUNTER CT	25	
HUSH HICKORY BEND	20	
HYMERA GRN	20	
HYTHE WAY	25	
IDLEWIND CT	20	
IDLEWIND DR	20	
IMMI WAY	20	
INEZ SETTERS LN	20	
IRELAND WAY	20	
JACK VIEW DR	20	
JADEN DR	20	
JAYSON CIR	20	
JERSEY ST	20	
JET STREAM BLVD	25	
JOLIET RD	35	SR32 TO W JEFFERSON ST
JOLIET RD	45	W JEFFERSON ST TO CORP LIMITS
JONATHAN DR	25	
JOSHUA CIR	15	
JULEP LN	20	
JUSTIN MORGAN DR	20	
KARSTEN CIR	20	
KATE CT	20	
KELLER TER	20	
KEMPSON CT	25	
KENDALL CT	30	
KENNARD LN	20	
KERRY CT	25	
KILBURN CT	20	
KIMBERLY AVE	25	
KINGS POINT CT	20	
KINGSBRIDGE BLVD	25	MAPLE VILLAGE
KINGSBRIDGE BLVD	20	MAPLE KNOLL
KINSEY AVE	35	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
KIRKLIN DR	20	
KNIGHTON CT	20	
KNOBSTONE WAY	20	
KNOTTINGLY WAY	25	
KOURTNEY PL	20	
LA COSTA WAY	25	
LAIR CT	20	
LAKE WINDS DR	20	
LAKES END CT	20	
LAKES END DR	20	
LAKEVILLE XING	20	
LAMGATE DR	20	
LANTERN PARK PKY	20	
LARCHWOOD DR	20	
LAREDO CT	25	
LEWISTON DR	20	
LIBERTY BLVD	20	
LIBERTY DR	20	
LICHFIELD LN	25	
LIMBAUGH WAY	20	
LINDLEY FARM RD	20	
LINN CT	25	
LITTLE EAGLE CREEK AVE	35	
LOCKWOOD DR	20	
LONG COVE BLVD	25	
LONGSHIP CT	20	
LUCAS CIR	20	
LUCAS DR	20	
LUNENBURG DR	20	
LYNTON WAY	25	
MADELINE LN	20	
MAE CIR	20	
MAGGIE CT	25	
MAIDSTONE AVE	25	
MAJESTIC OAK CT	20	
MAN O'WAR LN	20	
MANASOTA CT	20	
MANASSAS DR	20	
MAPLE CREEK DR	20	
MAPLE LN	20	
MAPLE PARK DR	20	
MAPLE ST	20	
MAPLETON PL	20	
MARENGO TRL	20	
MARIETTA CIR	20	
MARKET CENTER DR	20	151ST ST TO CORP LIMITS

Exhibit A

Figure 8

Sec. 58-353. Speed limits

Street Name	Speed (MPH)	Location
MARKET CENTER DR	25	GOLF CLUB BLVD TO 151ST ST
MARKET CT	20	
MARKLEVILLE LN	20	
MARSHROSE DR	20	
MARYPORT DR	25	
MATLOCK CIR	25	
MATTERHORN DR	25	
MAVERICK CT	20	
MAYBELL LN	20	
MAYFIELD CT	20	
MAYFIELD DR	20	
MCFALL DR	20	
MCINTOSH LN	25	
MCKINLEY CT	25	
MCNAMARA CT	20	
MEADOWCREEK DR	20	
MEGGS ST	20	
MELBOURNE CT	25	
MERCURY CT	25	
MERE BLVD	20	
MERRIMAC DR	25	
MIA DR	20	
MIDDLE DR	20	
MILHOUSEN TRL	20	
MILL ST	20	
MILLER WAY	20	
MILLWOOD CIR	20	
MISTY VIKING RD	20	
MOBLEY DR	20	
MONMOUTH DR	20	
MONTCLAIR DR	20	
MONTGOMERY DR	20	
MONTROSE LN	20	
MOORING CIR E	15	
MOORING CIR W	15	
MORLEY CT	20	
MORLEY LN	20	
MORNING DR	20	
MORRIS MANOR CT	20	
MULE BARN RD	45	
MUSCATINE CIR	25	
MUSCATINE WAY	25	
N CHERRY ST	20	
N UNION ST	20	SR 32 TO PENN ST
N UNION ST	30	PENN ST TO EAST ST
N WALNUT ST	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
NAPOLEON CT	20	
NASHUA CIR	20	
NATURES WAY	20	
NEW HAVEN DR	20	
NEWBERRY LN	20	
NEWBY CT	20	
NEWPORT DR	25	
NICKEL PLATE DR	20	
NORTH ST	20	
NORTHAM DR	20	
NORTHWICH AVE	20	
NORWAY SPRUCE LN	20	
NUTTAL ST	20	E QUAIL RIDGE DR TO OVERCUP ST
NYLA CT	20	
OAK HOLLOW CT	20	
OAK HOLLOW LN E	20	
OAK HOLLOW LN W	20	
OAK MANOR DR	20	
OAK PARK CIR	20	
OAK PARK CT	20	
OAK PARK LN	20	
OAK PARK VIS	20	
OAK RD	20	E 147TH ST TO E 151ST ST
OAK RD	30	E 151ST ST TO E 171ST ST
OAK RIDGE RD	40	W 146TH ST TO SR 32
OAK RIDGE RD	45	E 206TH ST TO CORP LIMITS
OAK WAY TRCE	20	
OAKLAWN DR	20	
OGALA DR	20	
OLD VINES DR	20	
OLDE BRIAR LN	20	
OLDENBURG CIR	20	
OLYMPUS BLVD	25	
OLYMPUS CT	25	
ONWARD DR	20	
ORLAND OVLK	20	
OVERMAN BLVD	20	
OXBOW DR	20	
PACE DR	20	
PACER CT	25	
PALMYRA DR	20	
PALMYRA GRN	20	
PALOMAR DR	20	
PARAGON LN	20	
PARIED OAKS LN	20	
PARK ST	30	US 31 TO POPLAR ST

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
PARK ST	20	POPLAR ST TO MILL ST
PARKER LN	20	
PARKHURST DR	20	
PARKWAY CIR	20	
PATE HOLLOW CT	20	
PATTY LN	20	
PAWTUCKET DR	20	
PEABODY WAY	20	
PEACHAVEN PL	20	
PEARSON DR	25	
PENN ST	20	
PENNSY WAY	20	
PERIWINKLE CT	20	
PETE DYE BLVD	25	
PETERSFIELD LN	20	
PHEASANT RUN	20	
PICOLA CT	20	
PIEDMONT DR	20	
PINE WOOD LN	20	
PLAINVILLE DR	20	
PLOWMAN DR	20	
PLUNKETT AVE	20	
POLLARD DR	20	
POPLAR ST	20	
POST OAK CT	20	
POTOMAC CT	20	
PRINCETON LN	25	
PRISTINE CT	20	
PUNTLEDGE DR	20	
PYRENEAN PL	20	
QUINCY PL	20	
RACETIME RD	20	
RACHEL LN	20	
RADFORD CT	20	
RANIER CIR	25	
RATTLEBOX LN	20	
RAYMOND LN	25	
REDBUD CT	20	
REDHILL RD	25	
REDPOINTE DR	20	
REICHART DR	20	
RETFORD DR	25	TILBURY WAY TO WENDOVER AVE
RETFORD DR	20	WENDOVER AVE TO BURNTWOOD WAY
RICHLAND WAY	25	
RICHTERS BLVD	20	
RICKETY DR	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
RIDDELL LN	20	
RIDGEBROOK DR	20	
RIDGEFIELD PL	20	
RIDGEWOOD AVE	20	
RIVER BIRCH RD	25	
RIVER CREST CT	20	
RIVERBANK DR	20	
RIVERSTONE CT	20	
ROANOKE DR	20	
ROCKROSE CT	25	
ROLLING CT	20	
ROLLINGWOOD CIR	20	
ROMALONG CT	25	
ROMALONG LN	25	
ROMAN CT	25	
ROOSEVELT ST	20	
ROSEBANK DR	20	
ROSECLAIR DR	20	
ROSEMILL DR	20	
ROSEMOSS XING	25	
ROSSMAY DR	20	
ROUDEBUSH WAY	20	
RUSHMORE DR	20	
RUTHERFORD DR	20	
S BURNTWOOD WAY	20	
S CHERRY ST	20	
S GURLEY ST	20	
S UNION ST	20	SR 32 TO SOUTH ST
S UNION ST	30	SOUTH ST TO VALLEY FARMS DR
S UNION ST	40	VALLEY FARMS DR TO E 161ST ST
S WALNUT ST	20	
SADDLEHORN CT	20	
SADDLEHORN DR	20	
SADIE LN	25	
SALIMONIA LN	20	
SANDY COVE LN	20	
SANIBEL CIR	20	
SAPPHIRE DR	25	
SAVANNAH LN	20	
SAWTOOTH OAK CIR	20	
SCHWEITZER DR	20	
SCOFIELD FARMS BLVD	20	
SCOFIELD RIDGE BLVD	20	
SENATOR WAY	20	W GREYHOUND PASS TO KINGS POINT CT
SENATOR WAY	25	ABBEDALE CT TO W GREYHOUND PASS
SENECA CIR	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
SETTERS RD	20	
SHADOAN WAY	25	
SHADOW LAKES DR E	20	
SHADOW LAKES DR N	20	
SHADOW LAKES DR W	20	
SHADY LAKE DR	20	
SHADY NOOK RD	40	SR 32 TO CORP LIMITS
SHAELYNN CT	20	
SHAMROCK BLVD	15	
SHEFFIELD PARK CT	20	
SHEFFIELD PARK WAY	20	
SHELBORNE RD	45	
SHELTON COVE WAY	20	
SHERLOCK DR	20	
SHERRY CT	25	
SHETLAND CT	25	
SHINE CT	20	
SHOREWAY EAST CT	25	
SHOREWAY EAST DR	25	
SHORT TER	20	
SHOWER CT	25	
SHUMARD OAK DR	20	
SILVER CT	20	
SILVER LAKES DR	20	
SILVER THORNE WAY	20	
SILVERDALE CT	20	
SILVERHEELS DR	20	
SLEEPY HOLLOW CT	20	
SLEEPY HOLLOW DR	20	
SLIPPERY ROCK CT	20	
SMILEY CT	20	
SMITHFIELD DR	20	
SNOWDON DR	20	
SOLITUDE CT	20	
SOMERVILLE DR	20	
SONHATSETT DR	20	
SOUTH ST	30	
SOUTHALL DR	25	
SOUTHPARK DR	30	
SOUTHRIDGE CT	20	
SOUTHRIDGE LN	20	
SOUTHWELL DR	20	
SPARKLING WATER WAY	20	
SPILLWATER WAY	20	
SPINNAKER DR	15	
SPRING LAKE DR	20	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

Street Name	Speed (MPH)	Location
SPRING MILL RD	40	W 146TH ST TO W 186TH ST
SPRING MILL RD	35	W 186TH ST TO CORP LIMITS
SPRINGMEADOW LN	20	
SPRUCE LN	15	
STAFFORD DR	20	
STARGRASS DR	25	
STARGRASS LN	25	
STARS PRIDE CT	25	
STARVIEW DR	20	
STATEN CT	20	
STEEL HORSE DR	20	
STERLING BLUFF CT	15	
STOCKBRIDGE DR	20	
STORM JIB CT	20	
STORY CT	25	
STRALEY CT	20	
STRATFIELD WAY	20	
STROUD LN	25	
SULKY WAY	25	
SULLIVAN LN	20	
SUN PARK DR	20	
SUN VALLEY DR	20	
SUNBROOK CT	20	
SUNBROOK WAY	20	
SUNDEW CIR	25	
SUNDIAL CT	20	
SUNNINGDALE WAY	20	
SUNSHINE CT	20	
SUPER STAR CT	25	
SUPER STAR DR	25	
SUSAN CT	25	
SWINTON WAY	25	
SYCAMORE ST	20	
TARPON BAY DR	20	
TAUSEN PL	20	
THATCHER LN	20	
TILBURY WAY	25	
TILLER CT	20	
TIMBER BLUFF RD	20	
TIMBERBROOK RUN	20	
TOMLINSON RD	35	186TH ST TO 191ST ST
TOMLINSON RD	40	191ST ST TO 203RD ST
TORREY CT	20	
TOURALOSA DR	20	
TOURMALINE DR	20	
TOWNE RD	45	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
TRESCOTT DR	20	
TRESTLE DR	20	
TRIBUTARY CT	20	
TRIFECTA WAY	20	
TRILLIUM CT	20	
TROTTER CT	25	
TROY DR	20	
TROY LN	20	
UPDIKE CIR	20	
USEPPA CT	20	
VALCOUR PL	20	
VALDOSTA PL	20	
VALLEY CT	25	
VALLEYVIEW DR	25	
VENTURA DR	20	
VERNON PL	20	
VIBURNUM RUN	25	
VICTORY CT	25	
VIEWPOINT LN	20	
VIKING COMMANDER WAY	20	
VIKING CRUSADER CT	20	
VIKING ECLIPSE CT	20	
VIKING LAIR RD	20	
VIKING MEADOWS DR	20	
VIKING SUNRISE LN	20	
VIKING WARRIOR BLVD	20	
VIKING WARRIOR DR	20	
VILLAGE PARK CIR	20	
VILLAGE PARK EAST DR	20	
VILLAGE PARK NORTH DR	20	
VILLAGE PARK SOUTH DR	20	
VILLAGE PARK WEST DR	20	
VINTAGE CT N	20	
VINTAGE CT S	20	
VOYAGER DR	20	
W 151ST ST	30	DITCH RD TO SHELBORNE RD
W 156TH ST	45	W EVENING ROSE WAY TO TOWNE RD
W 159TH ST	35	TOWNE RD TO LITTLE EAGLE CREEK AVE
W 161ST ST	40	SPRINGMILL RD TO TOWNE RD
W 166TH ST	45	DITCH RD TO LITTLE EAGLE CREEK AVE
W 169TH ST	35	SPRINGMILL RD TO DITCH RD
W 171ST ST	35	W 169TH ST TO BURNTWOOD WAY
W 171ST ST	30	BURNTWOOD WAY TO DITCH RD
W 186TH ST	35	KINSEY AVE TO CORP LIMITS
W 191ST ST	45	HORTON RD W TO CORP LIMITS
W ADMIRAL WAY S	25	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
W BLACKWOLF RUN DR	20	
W CLEAR LAKE CT	20	
W CLEAR LAKE LN	20	
W COLUMBINE LN	25	
W EVENING ROSE WAY	25	
W GREYHOUND PASS	25	
W HOOVER ST	30	
W JEFFERSON ST	20	
W LAREDO WAY S	25	
W MADISON ST	20	
W MAY APPLE CIR	25	
W PINE RIDGE DR	20	
W QUAIL WOOD LN	20	
W ROWAN CT	25	
W ROWAN RUN	25	
W SENATOR WAY	25	
W TANSEY XING	25	
WALCOTT DR	25	
WANATAH CIR	20	
WANATAH TRL	20	
WARNER TRL	25	
WARRINGTON AVE	25	
WASHINGTON ST (EAGLETOWN)	20	
WASHINGTON ST (JOLIETVILLE)	20	
WATERLEAF DR	20	
WATERTOWN DR	20	
WEIHE LN	20	
WENDOVER AVE	25	
WENTZ DR	20	
WEST FORK DR	20	
WEST RAIL DR	20	
WESTERN WAY	30	
WESTFIELD BLVD	35	151ST ST TO 156TH ST
WESTFIELD BLVD	40	156TH ST TO 161ST ST
WESTFIELD BUSINESS PARK CT	25	
WESTFIELD PARK RD	30	
WESTLEA DR	20	
WETHERINGTON DR	20	GUNTHER BLVD TO STRATFIELD WAY
WETHERINGTON DR	25	CAREY RD TO GUNTHER BLVD
WHEATFIELD CT	25	
WHEATFIELD LN	25	
WHEELER RD	25	WESTFIELD BUSINESS PARK CT TO SR 32
WHEELER RD	30	SR 32 TO 186TH ST
WHITE WILLOW DR	20	
WHITEBARK CT	20	
WHITNEY RD	25	

Exhibit A

Figure 8

Sec. 58-353. Speed limits

<i>Street Name</i>	<i>Speed (MPH)</i>	<i>Location</i>
WILDFLOWER CT	25	
WILDFLOWER LN	25	
WILDRYE DR	25	
WILLIAM TRACE BLVD	20	
WILLIAMSON LN	25	
WILLOW CREEK WAY	20	
WILSHIRE BLVD	20	
WIND SKIP CIR	20	
WINDMILL CIR	20	
WINDMILL DR	20	
WINDSOR ESTATES CT	20	
WINDSOR PARK DR	20	
WINDWOOD CIR	20	
WINSLOW DR	20	
WOLCOTT CT	20	
WOOD HOLLOW CT	20	
WOODCREST CT	20	
WOODSAGE CT	25	
WOODSIDE DR	20	
WOODSTREAM CT	20	
WORKINGTON CIR	20	
WORKINGTON WAY	20	
WORTH CT	25	
YEOMAN WAY	20	
ZACHARY LN	25	
ZENITH DR	20	
ZEPHYR WAY	25	

Exhibit A

Figure 8.1

Sec. 58-353.1 School Zone Speed limits

All School Zone Hours are from 7 am until 10 am in the morning and 2 pm until 4:30 pm in the afternoons.

School Speed Limits are in effect during the calendar school year, when school is in session.

<i>Street Name</i>	<i>Speed (MPH)</i>
CAREY RD	30 School Zone at Carey Ridge Elementary
DITCH RD	30 School Zone at Maple Glen Elementary
GRASSY BRANCH RD	20 School Zone at Washington Woods Elementary
GRAY RD	30 School Zone at St Theodore Guerin High School
N UNION ST	20 School Zone at Westfield High School
OAK RIDGE RD	30 School Zone at Oak Ridge Elementary
S UNION ST	20 School Zone at Union Bible College
SHAMROCK BLVD	15 School Zone at Westfield Intermediate/Middle Schools
SPRING MILL RD	30 School Zone at St. Maria Goretti
TOMLINSON RD	30 School Zone at Monon Trail Elementary
W 161ST ST	30 School Zone at Shamrock Springs Elementary
W 169TH ST	20 School Zone at St. Maria Goretti
W 171ST ST	30 School Zone at Maple Glen Elementary
W HOOVER ST	20 School Zone at Westfield High School

Exhibit A

Figure 9

Sec. 58-354. Restricted parking zones

Street	Location of Restricted Parking Zone	Side of Street	Restrictions
161st St	Along Shamrock Springs Elementary	North and South	24 Hours
186th St	From Wheeler Rd to Spring Mill Rd	Medians	24 Hours
186th St	From Grand Park Blvd to Kinsey Ave	North and South	24 Hours
191st St	At Grand Park along Lot B	South	24 Hours
196th St	In cul-de-sac west of US 31	North	24 Hours
Abaccus Ln	From Cavallina Ln to Del Mar Way	North	24 Hours
Adena Ln	From Nickel Plate Dr to Pennsy Way	North	24 Hours
Adios Pass	Adios Pass Lift Station	West	24 Hours
Adlo Ln	From Bingham Dr to Connolly Dr	South	24 Hours
Aerion Ct	From Touralosa Dr to End	West	24 Hours
Andover Pky	From Shady Nook Rd to Limbaugh Way	North	24 Hours
Ascot Farm Way	From Viking Meadows Dr to Silverheels Dr	South	24 Hours
Baltic Pass	From E 161st St to Harstad Blvd	East and West	24 Hours
Bastian Ct	From East Street to End	North and South	24 Hours
Bingham Dr	From Kingsbridge Blvd to Adlo Ln	North and East	24 Hours
Birkdale Blvd	From E Blackwolf Run Dr to Setters Rd	South	24 Hours
Birkdale Blvd	From Setters Rd to Sunningdale Way	North	24 Hours
Birkdale Dr	From Birkdale Blvd to E 151st St	North and East	24 Hours
Blackburn Rd	In cul-de-sac west of US 31	North	24 Hours
Blenheim Pl	From Snowdon Dr to End	North	24 Hours
Boyd Pl	From Ireland Way to Mcfall Dr	North and South	24 Hours
Briarpatch Cir	From Birkdale Dr to End	West	24 Hours
Bridgewater Club Blvd	From 550 feet to 1,000 feet South of 169th St	North and South	24 Hours
Brigg Court	From Southall Drive to End	West	24 Hours
Broken Arrow Dr	From Oaklawn Dr to Touralosa Dr	West	24 Hours
Burntwood Way	From Tilbury Way to Kingsbridge Blvd	North	24 Hours
Byrding Ct	From Byrding Dr / Longship Ct to End	South	24 Hours
Byrding Dr	From Voyager Dr to Byrding Ct	North and East	24 Hours
Cabrillo Ct	From Zenith Dr to End	East	24 Hours
Canberra Blvd	From W 169th St to Cavallina Ln	North and East	24 Hours
Canberra Blvd	From Cavallina Ln to Del Mar Way	South	24 Hours
Capital Spending Rd	From Viking Commander Way to Viking Commander Way	West	24 Hours
Catkins Ct	From Durmast Oak Dr to End	South	24 Hours
Cavallina Ln	From Touralosa Dr to Canberra Blvd	East	24 Hours
Cavallina Ln	From Canberra Blvd to Abaccus Ln	West	24 Hours
Cliff View Dr	From Viewpoint Ln to Starview Dr	North	24 Hours
Commander Ct	From Viking Meadows Dr to End	North	24 Hours
Connolly Dr	From Adlo Ln to Plunkett Ave	West	24 Hours
Cordial Ct	From Durmast Oak Dr to End	North and South	24 Hours
Cork Ct	From Durmast Oak Dr to End	South	24 Hours
Corral Ct	350 feet South of the C/L of Greyhound Pass	East and West	Sunrise to Sunset
Countryside Blvd	From E 169th St to Brooksbury Dr	East	24 Hours
Cross Lakes Ct	From Roudebush Way to End	West	24 Hours
Crosswater Way	From Sandy Cove Ln to Viewpoint Ln	South	24 Hours
Deerwalk	Freedom Trail Park Entrance	North and South	24 Hours
Del Mar Way	From Canberra Blvd to Gosford Ct	East	24 Hours
Denton Ct	From Retford Dr to End	North	24 Hours
Durmast Oak Dr	From Sawtooth Oak Cir to Oak Manor Dr	East	24 Hours
Durmast Oak Dr	From Oak Manor Dr to Cordial Ct / Pyrenean Pl	East and West	24 Hours
E Blackwolf Run Dr	From 151st St to W Blackwolf Run Dr	West	24 Hours
E Grand Park Blvd	From 191st St to 186th St	East and West	24 Hours

Exhibit A

Figure 9

Sec. 58-354. Restricted parking zones

Street	Location of Restricted Parking Zone	Side of Street	Restrictions
E Greyhound Pass	390 feet East and West of the C/L of the Monon Trail	North and South	Sunrise to Sunset
E Greyhound Pass	200 feet East of Shoreway East	North	24 Hours
East St	From Birch Street to Deer Walk Trace	East	24 Hours
Esher Ct	Between Featherstone Dr and End	West	24 Hours
Evesham Dr	From Wendover Ave to Farnham Dr	East	24 Hours
Falcons Fire Dr	From Silverheels Dr to Viking Meadows Dr	West	24 Hours
Farnham Dr	From Wendover Ave to Evesham Dr	North and West	24 Hours
Featherstone Dr	From Burgess Hill Pass to Hythe Way	East	24 Hours
Featherstone Dr	From Hythe Way to Hythe Way	South	24 Hours
Garrison Cir	From Ireland Way to End	North and South	24 Hours
Genesis Dr	From Oxbow Dr to Onward Dr	South	24 Hours
George Gang Blvd	From 169th St to Majestic Oak Ct	East and West	24 Hours
George Gang Blvd	From Majestic Oak Ct to Shumard Oak Dr	East	24 Hours
Glenmoore Cir	From Birkdale Blvd to End	East	24 Hours
Goldwater Rd	From Tausen Pl to Limbaugh Way	East and West	24 Hours
Gosford Ct	From Del Mar Way to End	North	24 Hours
Grassy Knoll Dr	From Grassy Branch Rd to 100 ft East	North and South	24 Hours
Grassy Knoll Dr	From Azalea Ct to Redbud Ct between signs	West	24 Hours
Harbour Ridge Cir	From Birkdale Dr to End	West	24 Hours
Harstad Blvd	From Baltic Pass to Harstad Dr	North	24 Hours
Harstad Ct	From Viking Warrior Blvd to End	East	24 Hours
Harstad Dr	From Harstad Dr to Viking Warrior Blvd	East	24 Hours
Hawks Crest Way	From Shady Lake Dr to Sheffield Park Way	East	24 Hours
Hazy Falls Blvd	From Timber Bluff Rd to Sunbrook Way	East and North	24 Hours
Hazy Falls Blvd	From Sunbrook Way to Viewpoint Ln	South	24 Hours
Hazy Falls Ct	From Timber Bluff Rd to End	South and East	24 Hours
Heathcliff Ct	From Falkland Dr to End	East	24 Hours
Heathcliff Ct	Along median in cul-de-sac	Middle of Median	24 Hours
Helston Ave	From Kingsbridge Blvd to S Burntwood Way	North and South	24 Hours
Hendon Ct	From Tilbury Way to End	South	24 Hours
Hoover St	Between U.S. 31 to N Union St	North and South	24 Hours
Hythe Way	From Burgess Hill Pass to Featherstone Dr	North	24 Hours
Idlewind Ct	From Roudebush Way to End	West	24 Hours
Idlewind Dr	From Roudebush Way to Lake Winds Dr	North and West	24 Hours
Ireland Way	From Garrison Cir to Andover Pky	East and West	24 Hours
Karsten Cir	From Birkdale Blvd to End	East	24 Hours
Kate Ct	From Sheffield Park Way to End	West	24 Hours
Kempson Ct	From Retford Dr to End	North	24 Hours
Kimberly Ave	From Kingsbridge Blvd to Stroud Ln	South	24 Hours
Knobstone Way	From Ogala Dr to Adena Ln	West	24 Hours
Knottingly Way	From Kingsbridge Blvd to Stroud Ln	South	24 Hours
Lake Winds Dr	From Shady Lake Dr to Idlewind Dr	North and West	24 Hours
Lake Winds Dr	From Idlewind Dr to Shady Lake Dr	South	24 Hours
Lakes End Ct	From Roudebush Way to End	West	24 Hours
Lakes End Dr	From Mere Blvd to Roudebush Way	West	24 Hours
Lichfield Ln	From Tilbury Way to End	South	24 Hours
Limbaugh Way	From Goldwater Rd to Andover Pky	North and South	24 Hours
Longship Ct	From Byrding Ct to End	East	24 Hours
Lunenburg Dr	From Sullivan Ln to End	North	24 Hours
Lynton Way	From Burgess Hill Pass to Redhill Rd	North and East	24 Hours
Maidstone Ave	From Kingsbridge Blvd to Stroud Ln	South	24 Hours

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Figure 9

Sec. 58-354. Restricted parking zones

Street	Location of Restricted Parking Zone	Side of Street	Restrictions
Majestic Oak Ct	From George Gang Blvd to End	North	24 Hours
Maple Park Dr	From N Union St to Harvest Meadows Dr W	North and South	24 Hours
Maverick Ct	From Cavallina Ln to End	South	24 Hours
Mcnamara Ct	From Oak Ridge Rd to End	North	24 Hours
Mill St	From Park St to SR 32	East	24 Hours
Mill St	From SR 32 to Jersey St	West	24 Hours
Miller Way	From Glen Way to George Gang Blvd	North	24 Hours
Mooring Cir E	From Mooring Cir W to Mooring Cir W	West	24 Hours
Mooring Cir W	From Mooring Cir E to Mooring Cir E	East	24 Hours
Morley Ct	From Peacehaven Pl to End	South	24 Hours
Morley Ln	From Connolly Dr to Peacehaven Pl	North	24 Hours
Morning Dr	From Lantern Park Pky to Natures Way	East	24 Hours
N Union St	Between Penn St and Hoover St	East	24 Hours
N Union St	From Hoover St to 100 ft South	West	24 Hours
N Union St	From SR 32 to Oak Alley	West	24 Hours
Natures Way	From Lantern Park Pky to Morning Dr	West	24 Hours
Nickel Plate Dr	From Steel Horse Dr to Ogala Dr	West	24 Hours
Northwich Ave	From Retford Dr to Petersfield Ln	South	24 Hours
Oak Hollow Alley	From Oak Hollow Ln E to Oak Hollow Ln W	East and West	24 Hours
Oak Hollow Ct	From Birkdale Dr to End	North	24 Hours
Oak Manor Dr	From Durmast Oak Dr to Caden Ct	North	24 Hours
Oak Manor Dr	Durmast Oak Dr Roundabout	Both	24 Hours
Oak Park Ln	From Oak Park Way to End	North	24 Hours
Oak Park Vis	From Oak Park Cir to Oak Way Trce	North and West	24 Hours
Oak Way Trce	From Oak Rd to End	North	24 Hours
Oaklawn Dr	From Broken Arrow Dr to Canberra Blvd	North	24 Hours
Ogala Dr	From Nickel Plate Dr to End	South	24 Hours
Onward Dr	From Genesis Dr to Lakeville Crossing	West	24 Hours
Oxbow Dr	From Genesis Dr to Zenith Dr	East	24 Hours
Park St	From Mill St to US 31	North	24 Hours
Park St	From Parkway Cir to 75 ft West	South	24 Hours
Pate Hollow Ct	From Ogala Dr to End	East	24 Hours
Peacehaven Pl	From Burgess Hill Pass to Plunkett Ave	East	24 Hours
Pennsy Way	From Ogala Dr to End	East	24 Hours
Petersfield Ln	From Wendover Ave to Burntwood Way	East	24 Hours
Picola Ct	From Shumard Oak Dr to End	North	24 Hours
Plunkett Ave	From Connolly Dr to Peacehaven Pl	South	24 Hours
Post Oak Ct	From Durmast Oak Dr to End	South	24 Hours
Pristine Ct	From George Gang Blvd to End	South	24 Hours
Pyrenean Pl	From Durmast Oak Dr to End	North and South	24 Hours
Racetime Rd	From Oak Ridge Rd to Viking Sunrise Ln	South	24 Hours
Rattlebox Ln	From Nickel Plate Dr to End	South	24 Hours
Redpointe Dr	From Sheffield Park Way to End	East	24 Hours
Retford Dr	From Tilbury Way to Wendover Ave	South and East	24 Hours
Retford Dr	From Wendover Ave to Burntwood Way	East and West	24 Hours
Rickety Dr	From Rattlebox Ln to End	East	24 Hours
River Crest Ct	From Sparkling Water Way to End	West	24 Hours
River Crest Ct	From Sparkling Water Way to Shumard Oak Dr	East	24 Hours
Riverbank Dr	From Starview Dr to Viewpoint Ln	South	24 Hours
Roudebush Way	From Lakes End Dr to Idlewind Ct	North	24 Hours
S Burntwood Way	From Petersfield Ln to Helston Ave	East	24 Hours
S Cherry St	From SR 32 to Midland Trail	East and West	24 Hours

Exhibit A

Figure 9

Sec. 58-354. Restricted parking zones

Street	Location of Restricted Parking Zone	Side of Street	Restrictions
S Union St	Bridge over Cool Creek Tributary (AKA - Anna Kendall Drain)	East	24 Hours
Saddlehorn Dr	From Carey Rd to Windmill Dr	North and South	24 Hours
Saddlehorn Dr	From Saddlehorn Ct to Windmill Dr	South	24 Hours
Sandy Cove Ln	From Crosswater Way to 160 feet north of Timber Bluff Rd	East	24 Hours
Shady Lake Dr	From Mere Blvd to Lake Winds Dr	West, South, and East	24 Hours
Shamrock Blvd	In front of Intermediate School	East	24 Hours
Sheffield Park Ct	From Redpointe Dr to End	South	24 Hours
Sheffield Park Way	From Shady Nook Rd to Redpointe Dr	South	24 Hours
Shumard Oak Dr	From George Gang Blvd to Sparkling Water Way	North and West	24 Hours
Silverdale Ct	From Voyager Dr to End	North	24 Hours
Silverheels Dr	From Viking Meadows Dr to Ascot Farm Way	North	24 Hours
Smiley Ct	From Tausen Pl to End	East and West	24 Hours
Snowdon Dr	From Wetherington Dr to Wetherington Dr	Both	24 Hours
Steel Horse Dr	From Casey Rd to Rickety Dr	North	24 Hours
Southall Dr	From Kingsbridge Blvd to Brigg Ct	South	24 Hours
Southall Dr	From Brigg Ct to Kingsbridge Blvd	East	24 Hours
Southridge Ln	From 126 Southridge Ln to S Union St	North	24 Hours
Sparkling Water Way	From Shumard Oak Dr to Vintage Ct	South	24 Hours
Spring Mill Rd	From 186th St to 191st St	East	24 Hours
Stafford Dr	From Lynton Way to Redhill Rd	North and East	24 Hours
Starview Dr	From Timber Bluff Rd to Hazy Falls Blvd	East	24 Hours
State Road 32	See figures 9a, 9b, 9c, 9d		See figures 9a, 9b, 9c, 9d
Storm Jib Ct	From Holly Lane Farms Dr to End	East	24 Hours
Stratfield Way	From Wetherington Dr to End	North	24 Hours
Stroud Ln	From Helston Ave to Knottingly Way	West	24 Hours
Sunbrook Ct	From Sunbrook Way to End	North	24 Hours
Sunbrook Way	From Timberbluff to End	East	24 Hours
Sunningdale Way	From Birkdale Blvd to Birkdale Dr	South	24 Hours
Swinton Way	From Tilbury Way to End	South	24 Hours
Tausen Pl	From Shady Nook Rd to End	North and South	24 Hours
Tilbury Way	From Burntwood Way to Redford Dr	West	24 Hours
Timber Bluff Rd	From Sandy Cove Ln to Hazy Falls Blvd	South	24 Hours
Touralosa Dr	From Broken Arrow Dr to Cavallina Ln	South	24 Hours
Tourmaline Dr	From Addison Ct to End	North and East	24 Hours
Tournament Trl	From Sun Park Dr to Wheeler Rd	North and South	24 Hours
Viewpoint Ln	From Timber Bluff Rd to End	East	24 Hours
Viking Commander Way	From Viking Lair Rd to Viking Meadows Dr	South, West, and North	24 Hours
Viking Crusader Ct	From 156th St to End	West	24 Hours
Viking Eclipse Ct	From 156th St to End	East	24 Hours
Viking Meadows Dr	From Silverheels Dr to Holly Farms Lane Dr	East	24 Hours
Viking Meadows Dr	From Holly Lane Farms Dr to Falcons Fire Dr	West	24 Hours
Viking Warrior Blvd	From 156th St to Harstad Ct / Harstad Dr	North and South	24 Hours
Viking Warrior Blvd	From Harstad Ct / Harstad Dr to Viking Warrior Dr	South	24 Hours
Viking Warrior Dr	From Baltic Pass to Viking Warrior Blvd	West	24 Hours
Village Park North Dr	From Carey Rd to 100 ft West	North and South	24 Hours
Vine Alley	20 feet from Union St	North	24 Hours
Vintage Ct N	From Sparkling Water Way to End	East	24 Hours
Vintage Ct S	From Sparkling Water Way to End	West	24 Hours
W Blackwolf Run Dr	From E Blackwolf Run Dr to E Blackwolf Run Dr	East	24 Hours
Walnut St	Between State Road 32 to Penn St	East	See figures 9a, 9b, 9c, 9d

Exhibit A

Figure 9

Sec. 58-354. Restricted parking zones

<i>Street</i>	<i>Location of Restricted Parking Zone</i>	<i>Side of Street</i>	<i>Restrictions</i>
Warner Trail	Merrimac subdivision entrance on pavement between grass covered medians, 300 feet north of intersection with 146th St	Middle of Medians	24 Hours
Warrington Ave	From Kingsbridge Blvd to Stroud Ln	North	24 Hours
Wendover Ave	From Tilbury Way to Petersfield Ln	North	24 Hours
Windsor Estates Ct	From Tomlinson Rd to End	North	24 Hours
Workington Cir	From Workington Way to End	South	24 Hours
Workington Way	From Kingsbridge Blvd to Adlo Ln	North and West	24 Hours
Zenith Dr	From Oxbow Dr to Onward Dr	North	24 Hours

Exhibit A Continued

Figure 9 A-D

Sec 58-354.1 Parking Restriction on SR 32

GREENFIELD

#30-12-057

NOTICE OF OFFICIAL ACTION

OF

INDIANA DEPARTMENT OF TRANSPORTATION

Whereas, under and by virtue of the Statutes of the State of Indiana relative to traffic regulation, the Indiana Department of Transportation has the authority and the duty to adopt regulations in the interest of the safety and convenience of the traveling public using the highways, including streets in cities and towns, under the control of said Department, be it known that the following traffic regulation is hereby adopted.

Parking shall be controlled on SR 32 in Westfield, Hamilton County as follows:

"NO PARKING 2 AM TO 6 AM" on north side of SR 32 from the center line of Mill Street (Westlea Drive) to a point 252 feet east of the centerline of Mill Street (Westlea Drive), a distance of approximately 252 feet.

"2 HOUR PARKING 6 AM TO 2 AM" on north side of SR 32 from the center line of Mill Street (Westlea Drive) to a point 252 feet east west of the centerline of Mill Street (Westlea Drive), a distance of approximately 252 feet.

"NO PARKING 2 AM TO 6 AM" on south side of SR 32 from the center line of Mill Street (Westlea Drive) to a point 291 feet east of the centerline of Mill Street (Westlea Drive), a distance of approximately 291 feet.

"2 HOUR PARKING 6 AM TO 2 AM" on south side of SR 32 from the center line of Mill Street (Westlea Drive) to a point 291 feet east of the centerline of Mill Street (Westlea Drive), a distance of approximately 291 feet.

"NO PARKING" on north side of SR 32 from a point 252 feet east of the centerline of Mill Street (Westlea Drive) to a point 55 feet east of the centerline of Union Street, a distance of approximately 360 feet.

"NO PARKING" on south side of SR 32 from a point 291 feet east of the centerline of Mill Street (Westlea Drive) to a point 246 feet east of the centerline of Union Street, a distance of approximately 513 feet.

"NO PARKING 2 AM TO 6 AM" on the north side of SR 32 from a point 55 feet east of the centerline of Union Street to a point 25 feet west of the center line of Cherry Street, a distance of approximately 685 feet.

Exhibit A Continued

Figure 9 A-D

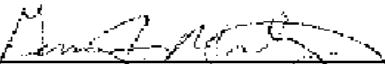
Sec 58-354.1 Parking Restriction on SR 32

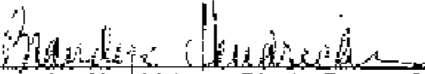
"2 HOUR PARKING 6 AM TO 2 AM" on the north side of SR 32 from a point 56 feet east of the centerline of Union Street to a point 25 feet west of the center line of Cherry Street, a distance of approximately 685 feet.

"NO PARKING 2 AM TO 6 AM" on the south side of SR 32 from a point 246 feet east of the centerline of Union Street to a point 25 feet west of the center line of Cherry Street, a distance of approximately 493 feet.

"2 HOUR PARKING 6 AM TO 2 AM" on the south side of SR 32 from a point 246 feet east of the centerline of Union Street to a point 25 feet west of the center line of Cherry Street, a distance of approximately 493 feet.

NOTE: This action amends and/or supersedes Official Action #3012050 and other previous official actions at the aforementioned location.

Recommended for approval by:  10/31/12
Gerry J. Montgomery, District Traffic Engineer
Indiana Department of Transportation Date

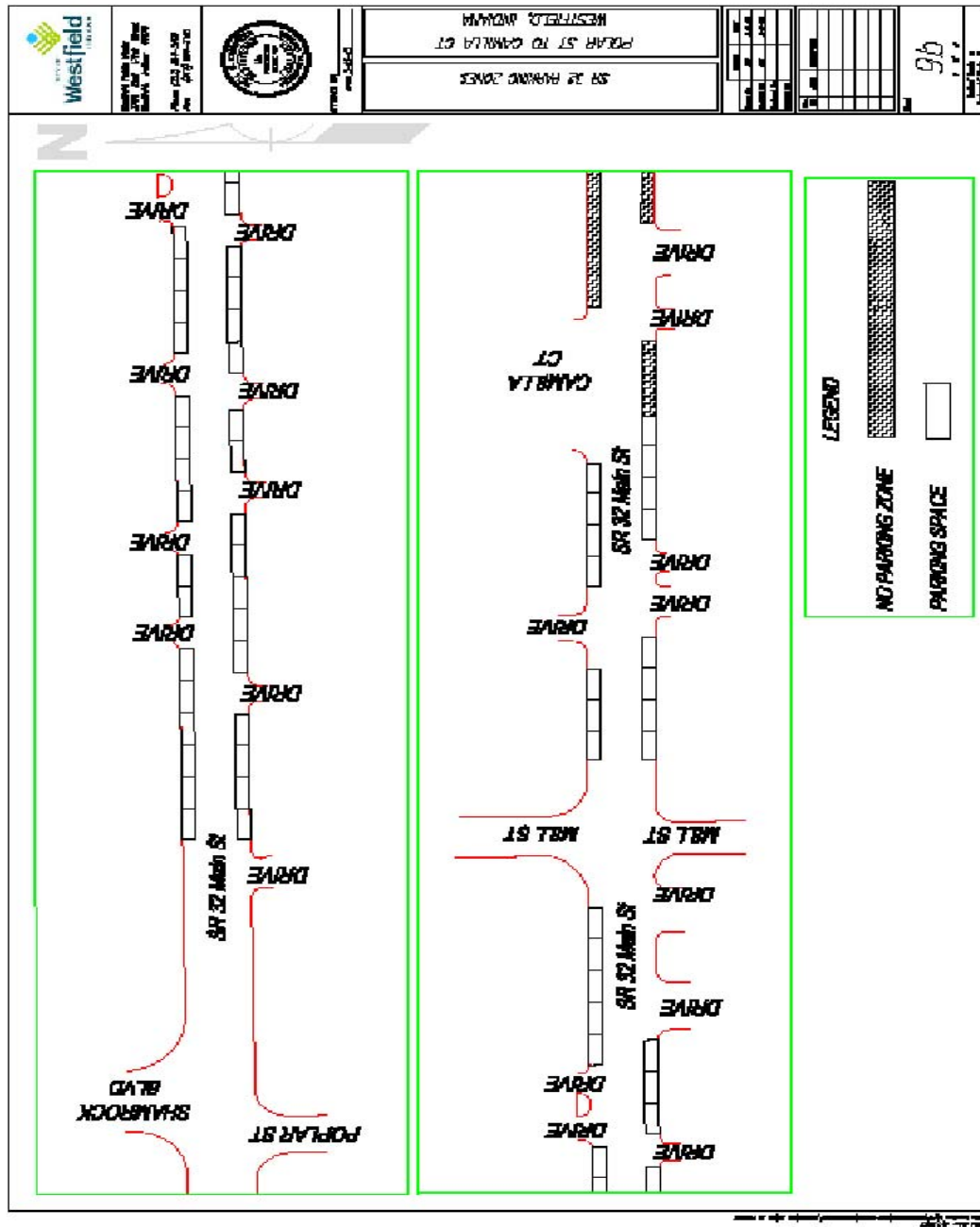
Approved by:  10/31/12
Brandye Herdrickson, District Deputy Commissioner
Indiana Department of Transportation Date

Date Installed: 1/15/13 W.O.# 11144

Exhibit A Continued

Figure 9 A-D

Sec 58-354.1 Parking Restriction on SR 32



Sec 58-354.1 Parking Restriction on SR 32

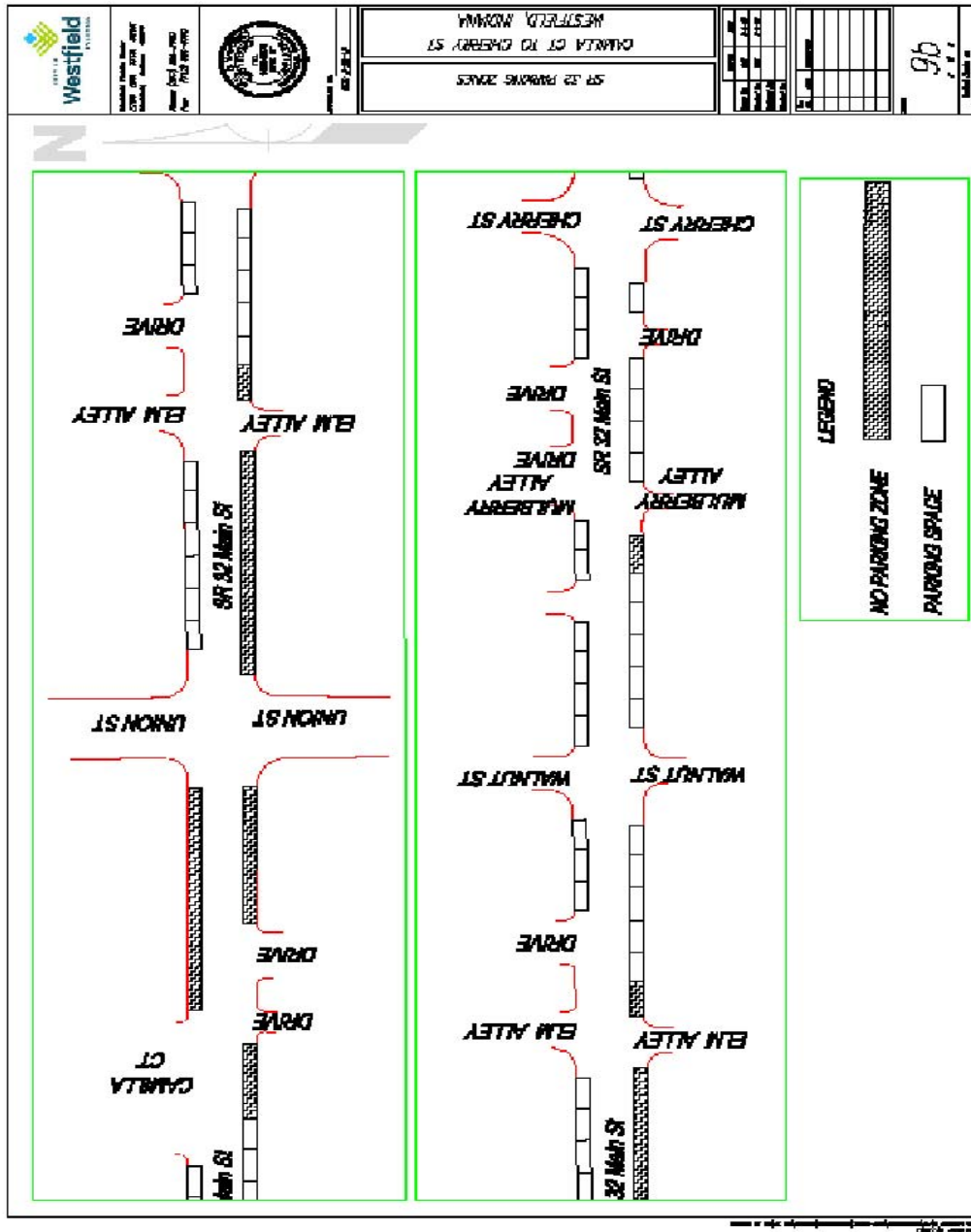


Exhibit A Continued

Figure 9 A-D

Sec 58-354.1 Parking Restriction on SR 32

		NOTES	
		SR 32 PARKING ZONES	WESTFIELD, INDIANA
Project Title: SR 32 PARKING ZONES Project No: 2011-001 Project Location: SR 32, WESTFIELD, INDIANA Project Date: 10/10/2011 Project Status: IN PROGRESS		9d 1 of 1 Project No: 2011-001	

NOTES:

- 1. All parking lines shall be 4" solid white painted lines.
All other pavement markings are existing unless otherwise noted.*
- 2. End and isolated parking stalls are 20 ft. in length.
All other parking stalls are 22 ft. unless otherwise noted.
All stalls are 8 ft. wide.*
- 3. All curbs without adjacent parking shall be painted yellow.*
- 4. All work shall be performed in accordance with the 2009 Manual on Uniform Traffic Control Devices, and the 2011 Indiana Department of Transportation Standard Specifications.*

Exhibit E

Figure 9E

Sec. 58-355. Parking Zones Restrictions (SR 32)

NOTICE OF OFFICIAL ACTION
OF
INDIANA DEPARTMENT OF TRANSPORTATION

FOR OFFICIAL ACTION

FORM T-74
Page 1 of 1

DATE: August 13, 2007

ROUTE: SR 32

CITY OR COUNTY: Westfield
Hamilton County

FILE #: 07-022-E

TO: WESTFIELD TOWN COUNCIL

The Indiana Department of Transportation proposes to make certain traffic improvements on SR 32 in Hamilton County.

In order to facilitate the movements of traffic over the route and conform with standards set up by the Indiana Department of Transportation, the following traffic controls must be established as determined by proper engineering investigation.

It is agreed by the undersigned on behalf of the Town that the following controls are satisfactory.

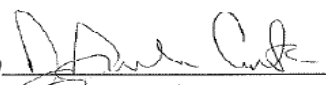
CONTROLS TO BE ESTABLISHED

Parking shall be controlled on SR 32 in the town of Westfield, Hamilton County as follows:

"No Parking 2 AM to 6 AM" shall be established on the north and south side of SR 32 for marked parking spaces between the east corners of Mill Street (Westlea Drive) on SR 32 to the west corners of Cherry Street on SR 32, a distance of approximately 2,150 feet.

"Two Hour Parking," notwithstanding the foregoing parking restricting, two hour parking shall be established on the north and south side of SR 32 for marked parking spaces between the east corners of Mill Street (Westlea Drive) on SR 32 to the west corners of Cherry Street on SR 32, from the hours of 6 AM to 2 AM, a distance of approximately 2,150 feet.

DATE August 17, 2007

SIGNED 

TITLE President

TOWN Westfield

State Form 22498R

Exhibit E

Figure 9E

Sec. 58-355. Parking Zones Restrictions (SR 32)

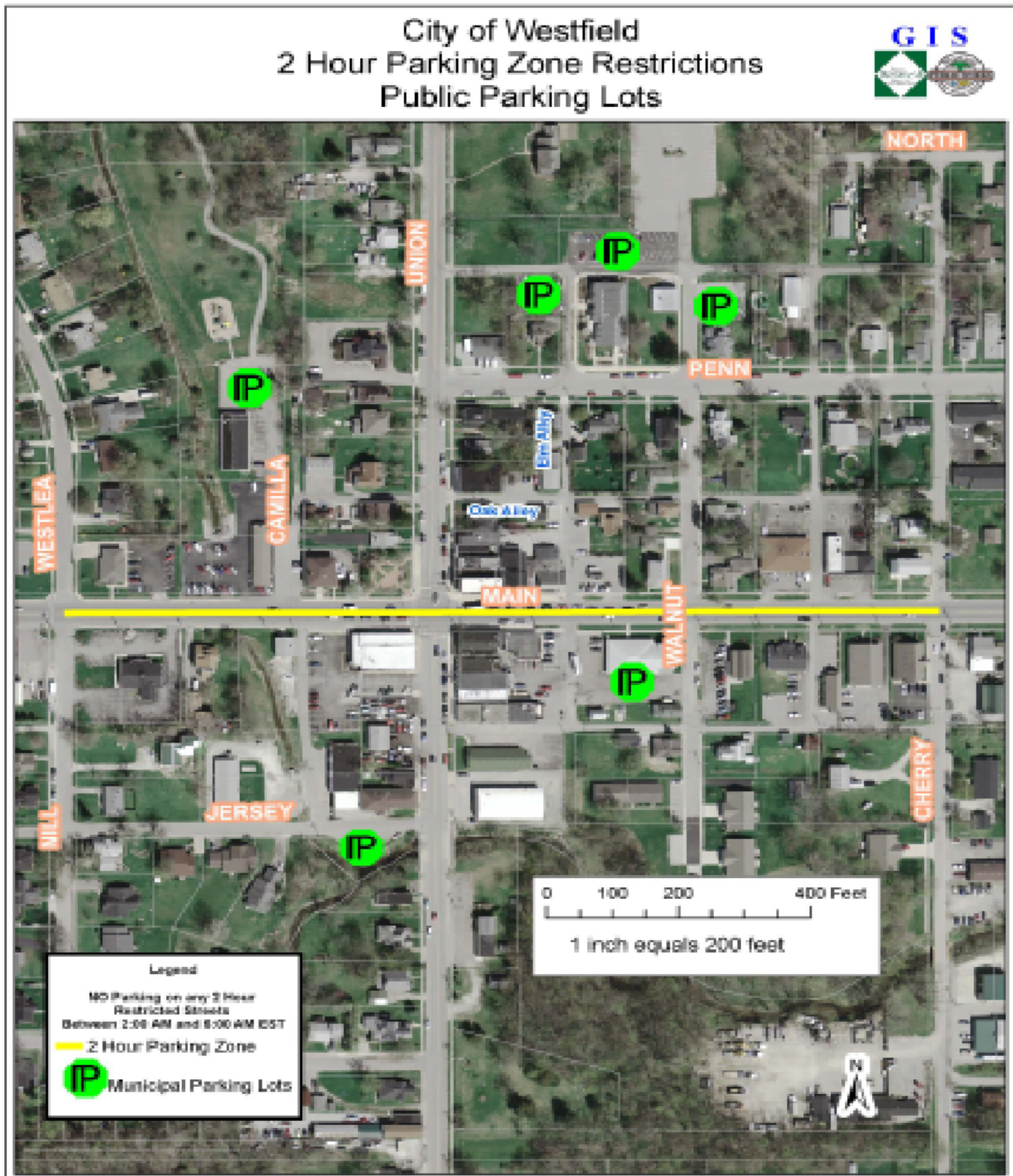


Exhibit E

Figure 9E - 1

Sec. 58-355.1 Parking Zones Restrictions (See Exhibit 9E - 2)

Two (2) Hour Parking Zones Restrictions - Mon. - Sat.

No Parking Mon. - Sun. (2 am to 6 am)

<i>Street</i>	<i>Location of Restricted Parking Zone</i>	<i>Side of Street</i>	<i>Property Address Block Zones</i>
Jersey St	Jersey St Parking Lot	South	100 - 130 Jersey St
N Union St	Between SR 32 to Penn St	East	100 Block of N Union St
N Union St	Between Oak Alley to Penn St	West	100 Block of N Union St
Penn St	Union St to Elm Alley	South	100 - 120 Penn St
S Union St	Between SR 32 to Jersey St	East and West	100 Block of S Union St
State Road 32	Between Mill St and Cherry St	North and South	100 Block of W Main St & 100 & 200 Blocks of E Main St

Exhibit E

Figure 9E - 2

Sec. 58-355.2 Parking Zones Restrictions Map

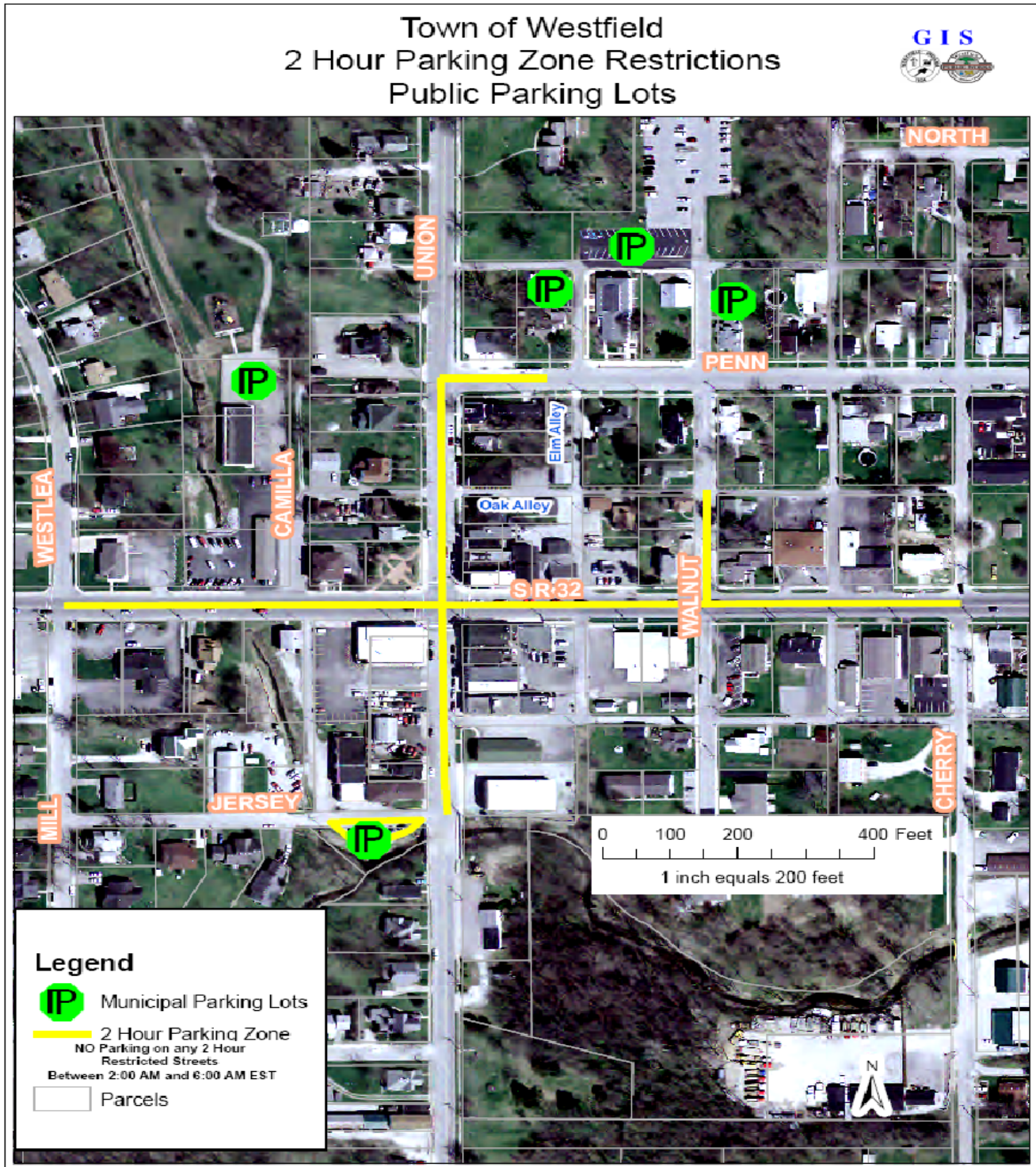


Exhibit E

Figure 9E - 3

Sec. 58-355.3 Parking Zones Restrictions Penalties

Penalties for 2 Hour Parking Restriction Zones

A. Each violator of the restrictions and provisions of this traffic offense shall pay a fine and penalty to the City of Westfield, in the sum of ten dollars (\$10), if paid within seven (7) days of the date of the time of issuance of the traffic offense. Additional late fees shall be assessed based upon the following fine schedule:

1. Unpaid between eight and fourteen (8-14) days of the date of issuance: Twenty dollars (\$20)
2. Unpaid between fifteen and twenty-one (15-21) days of the date of issuance: Forty dollars (\$40)
3. Unpaid between twenty-two and twenty-eight (22-28) days of the date of issuance: Sixty dollars (\$60)
4. Unpaid between twenty-nine and thirty-five (29-35) days of the date of issuance: Eighty dollars (\$80)
5. Unpaid after thirty-six (36) days of the date of issuance: One Hundred dollars (\$100)

B. Any Vehicle having three (3) UNPAID parking violations in excess of sixty (60) days after the date of issuance that is found in a Parking Zone Restriction Area is subject to being restrained by having a wheel boot installed by employees of the City of Westfield, until such time as all outstanding fines and fees are paid in full. In addition, there will be a twenty-five dollar (\$25) fee for the removal of the wheel boot. It is the discretion of the Chief of Police to have motorcycles and/or any other vehicles towed to safe storage in lieu of using the wheel boot. Said vehicle will be released only after payment of all fines and fees are paid in full, and any costs incurred by the City for the towing of the vehicle.

C. Any attempt to evade this ordinance by a motorist by moving their vehicle from one parking restriction zone parking spot to another parking restriction zone parking spot will be deemed in violation of this ordinance.

D. In the event that such a fine has not been paid within ninety (90) days of the date of the issuance, the violator may be docketed in the Hamilton County Courts and prosecuted as a Class C infraction. In such event, the violator shall be obligated to pay any costs imposed by reason of the docking with the Hamilton County Courts in addition to the fines prescribed herein.

Exhibit A

Figure 10

Sec. 58-356. Alleys

<i>Alley Name</i>	<i>Alley Location</i>
Amber Alley	Between Park St and Jersey St
East Alley	Between SR 32 and Clover Alley
Elm Alley	Between Penn St and Vine Alley
Hickory Alley	Between N Union St and East St
Mulberry Alley	Between Vine Alley and North St
Oak Alley	Between Camilla Ct and N Union St
Oak Alley	Between N Union St and Cherry St
Oak Hollow Alley	Between Oak Hollow Ln E and Oak Hollow Ln W
Tulip Alley	Between Maple St and Popular St
Vine Alley	Between Cherry St and S Union St
West Alley	Between Jersey St and SR 32

Exhibit A

Figure 11

Sec. 58-357. Four-way stop intersections in alleys

Exhibit A

Figure 12

Sec. 58-358. Three-way stop intersections in alleys

Hickory Alley	at	N Walnut St
Vine Alley	at	S Walnut St

Exhibit A

Figure 13

Sec. 58-359. Two-way Stop intersections in alleys

Amber Alley	at	Jersey St
East Alley	at	Penn St
Elm Alley	at	Oak Alley
Hickory Alley	at	N Cherry St
Mulberry Alley	at	Oak Alley
Mulberry Alley	at	Penn St

Exhibit A

Figure 14

Sec. 58-359. One-way stop intersections in alleys

<i>Through Street</i>		<i>Stop Location</i>
East St	at	Hickory Alley
Jersey St	at	West Alley
Maple St	at	Tulip Alley
N Cherry St	at	Oak Alley
N Union St	at	Hickory Alley
N Union St	at	Oak Alley
Oak Hollow Ln E	at	Oak Hollow Alley
Oak Hollow Ln W	at	Oak Hollow Alley
Park St	at	Amber Alley
Penn St	at	Elm Alley
Poplar St	at	Tulip Alley
S Union St	at	Vine Alley
State Road 32	at	East Alley
State Road 32	at	Elm Alley
Walnut St	at	Oak Alley

Exhibit A

Figure 15

Sec. 58-361. Yield signs in alleys

Amber Alley	and	Tulip Alley	2 Way Yield
Elm Alley	and	Vine Alley	Yield
Hickory Alley	and	East Alley	Yield
Mulberry Alley	and	Vine Alley	Yield
Mulberry Alley	and	Hickory Alley	2 Way Yield

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
ABACCUS LN
ABBEDALE CT
ABBOTSFORD DR
ABIGAIL CIR
ABIGAIL DR
ADDISON CT
ADENA LN
ADIOS CT
ADIOS PASS
ADLO LN
ADMIRAL WAY N
AERION CT
AGATE LN
ALAMEDA PL
ALEXANDRIA CT
ALEXANDRIA DR
ALLEN CT
ALPHA DR
ALSONG CT
ALVERDO LN
AMBERLEAF TRL
AMBERWOOD CT
AMBIA CIR
AMERICAN LOTUS DR
AMESBURY PL
AMKEY CT
AMKEY WAY
ANDOVER PKY
ANNABEL CT
ANNAPOLIS DR
APOLLO PKY
ARBOR CREEK DR
ASCOT FARM WAY
ASCOT HILLS DR N
ASCOT HILLS DR S
ASHFIELD DR
ATHENS PL
AUSTRIAN CT
AUSTRIAN PINE WAY
AVONDALE DR
AVEBURY CIR
AVEBURY LN
AYERS LN
AZALEA CT
BAINBRIDGE CT
BALDWIN CT

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
BALI HAI CT
BALTIC PASS
BARLEY CIR
BASTIAN CT
BEACH CLUB DR
BEACON BLVD
BEACON CT
BEACON PARK DR
BEACON WAY
BEECHNUT DR
BEECHWOOD DR
BELLE FORCH CT
BELVEDERE PL
BETHESDA CIR
BILLITER CT
BINGHAM DR
BIRCH ST
BIRDSEYE DR
BIRDSONG DR
BIRKDALE BLVD
BIRKDALE DR
BIXBY DR
BLACKBERRY CT
BLACKBURN RD
BLenheim PL
BLOOMFIELD CT
BLUEFLAG CT
BOCA GRANDE CT
BOKEELIA BND
BOLTON CIR
BOWIE DR
BOXCAR CT
BOYD PL
BRADENTON CT
BRASSEUR LN
BRIARPATCH CIR
BRIDGEPORT DR
BRIDGEWATER CLUB BLVD
BRIDLEWOOD CIR
BRIDLEWOOD DR
BRIDLEWOOD LN
BRIGG CT
BRIGHT BEAM CT
BROKEN ARROW DR
BROMLEY WAY
BROOKHOLLOW DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
BROOKSBURG DR
BUENA VISTA DR
BUFFALO CIR
BURGESS HILL PASS
BURKET CT
BURKET DR
BURNTWOOD WAY
BURTON WAY
BUXTON CT
BUXTON DR
BYRDING CT
BYRDING DR
CABRILLO CT
CADEN CT
CAITLIN WAY
CAMILLA CT
CANBERRA BLVD
CAPITAL SPENDING RD
CAPTIVA WAY
CAREY GLEN CT
CAREY RD
CARTER CT
CARTHAGE CIR
CASEY RD
CATHERINE DR
CATKINS CT
CAVALLINA LN
CEDAR GROVE LNDG
CEDARBROOK DR
CENTENNIAL RD
CHAD HITTLE CT
CHAD HITTLE DR
CHALET CIR
CHALLENGER DR
CHAMBERLAIN DR
CHAMPION CIR
CHANCELLORS CT
CHANCELLORS RIDGE WAY
CHANNELBURG BLVD
CHATHAM BROOK DR
CHATHAM HILLS BLVD
CHELTENHAM DR
CHERRYWOOD CT
CHEYENNE CIR
CITATION CT
CITATION RD

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
CLARKS HILL WAY
CLAYBORNE DR
CLEARBROOK ST
CLIFF VIEW DR
COLFAX LN
COLLEGE AVE
COMMANDER CT
COMMERCE DR
COMMERCIAL ST
CONDUCTORS DR
CONNOLLY DR
COOL CREEK CIR
COOL CREEK PARK RD
COPPER TREE WAY
CORBY CT
CORDIAL CT
CORK CT
CORNFLOWER CT
CORRAL CT
CORSICAN CIR
COUNTFLEET CT
COUNTRY PLACE
COUNTRYSIDE BLVD
COX AVE
CREEKS BEND CT
CREEKWOOD DR
CREST POINT DR
CRESTON CT
CRISTIN CIR
CRISTIN WAY
CROCUS CT
CROMWELL PL
CROSS CREEK CIR
CROSS LAKES CT
CROSSWATER WAY
CURRY LN
CYCLAMEN CHASE
CYNTHIA CT
CYPRIAN CIR
DAN PATCH CT
DAN PATCH LN
DANDBORN DR
DANDBORN GRN
DANIEL CT
DARTOWN RD
DAVID BROWN DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
DAWNHAVEN DR
DAYLILY CT
DEAN RD
DEBBIE CT
DECLARATION DR
DEER WALK TRCE
DEERWOOD DR
DEL MAR WAY
DELRAY CT
DENTON CT
DERBY CT
DESOTO BLVD
DIAMENTE DR
DITCH RD
DONELSON LN
DORMONT DR
DOWNSTREAM DR
DREXLER DR
DRUMMOND PL
DUNEDIN CT
DUPONT CT
DUPONT LN
DURMAST OAK DR
DURSLEY CT
E 147TH ST
E 151ST ST
E 156TH ST
E 161ST ST
E 169TH ST
E 171ST ST
E 175TH ST
E 181ST ST
E 186TH ST
E 191ST ST
E 196TH ST
E 199TH ST
E 202ND ST
E 203RD ST
E 206TH ST
E ADMIRAL WAY S
E BLACKWOLF RUN DR
E BLOOMFIELD LN
E CLEAR LAKE LN
E COLUMBINE LN
E EVENING ROSE WAY
E GREYHOUND PASS

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
E HOOVER ST
E LAREDO WAY N
E LAREDO WAY S
E PARK ST
E PINE RIDGE DR
E QUAIL RIDGE DR
E QUAIL WOOD LN
E ROWAN RUN
E SENATOR WAY
E WISTERIA WAY
EAGLETOWN RD
EAGLEWOOD CT
EARL PARK CT
EARL PARK WAY
EAST ST
EDENVALE DR
ELDRED CT
ELICIA CT
ELIJAH DR
ELKHORN CT
ELKHORN DR
ELKHORN WAY
ELNORA LN
ELYSE LN
EMERALD CT
EMERALD GREEN CIR
EMERALD PINES LN
EMMA CIR
ENGLISH GRN
ENTERPRISE DR
ERICA LN
ESHER COURT
ETHAN ALLEN LN
ETNA DR
ETNA GRN
EVEREST DR
EVESHAM DR
FAIRLANDS DR
FALCONS FIRE DR
FALKLAND PL
FALLS CIR
FARMHOUSE DR
FARMVIEW CT
FARMVIEW LN
FARNHAM DR
FARR HILLS DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
FEATHERSTONE DR
FENCHURCH DR
FERN DR
FERNWOOD DR
FIELDGRASS RUN
FIELDSTONE CT
FILLMORE WAY
FLAT ROCK DR
FLOWING CREEK WAY
FLOWING WATER WAY
FOUNDATION PKY
FOX CT
FOX LN
FRANCIS CT
FREE SPIRIT WAY
FUTCH WAY
GAITHER BLVD
GAITHER CT
GARRISON CIR
GASPARILLA CT
GATESHEAD CT
GATESHEAD DR
GENESIS DR
GEORGE GANG BLVD
GLEN CT
GLEN WAY
GLENDALE CT
GLENDALE DR
GLENMOORE CIR
GOLDEN HINDE WAY
GOLDWATER RD
GOLF CLUB BLVD
GOODTIME CT
GOSFORD CT
GRABILL DR
GRAND PARK BLVD
GRANDVIEW WAY
GRANT ST
GRANVILLE DR
GRASSY BRANCH RD
GRASSY KNOLL DR
GRAY RD
GREENSBORO DR
GREENWICH DR
GREYHOUND CIR
GREYHOUND CT

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
GRIMMENSTEIN DR
GRISWALD CT
GUERIN WAY
GUNTHER BLVD
HADDAM LN
HADLEIGH CT
HADLEIGH PASS
HALIFAX CT
HAMPTON RD
HARBINGER CT
HARBOUR RIDGE CIR
HARSTAD BLVD
HARSTAD CT
HARSTAD DR
HARVEST CT
HARVEST DR
HARVEST MEADOWS DR E
HARVEST MEADOWS DR S
HARVEST MEADOWS DR W
HAWK CREEK CIR
HAWKS CREST WAY
HAWKS WAY
HAWKVIEW LN
HAXBY LN
HAYWARD WAY
HAZY FALLS BLVD
HAZY FALLS CT
HEARTLAND DR
HEATH CIR
HEATHCLIFF CT
HELSTON AVE
HENDERSON CT
HENDON CT
HIDDEN WILLOW CT
HIGHWOOD DR
HILLCREST DR
HINSHAW WAY
HOLCOMBE DR
HOLLY LANE FARMS DR
HOLLY OAK DR
HONORS CIR
HORSESHOE DR
HOWDEN DR
HUNTER CT
HUSH HICKORY BEND
HYMERA GRN

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
HYTHE WAY
IDLEWIND CT
IDLEWIND DR
IMMI WAY
INEZ SETTERS LN
IRELAND WAY
JACK VIEW DR
JADEN DR
JAYSON CIR
JERSEY ST
JET STREAM BLVD
JOLIET RD
JONATHAN DR
JOSHUA CIR
JULEP LN
JUSTIN MORGAN DR
KARSTEN CIR
KATE CT
KELLER TER
KEMPSON CT
KENDALL CT
KENNARD LN
KERRY CT
KILBURN CT
KIMBERLY AVE
KINGS POINT CT
KINGSBRIDGE BLVD
KINSEY AVE
KIRKLIN DR
KNIGHTON CT
KNOBSTONE WAY
KNOTTINGLY WAY
KOURTNEY PL
LA COSTA WAY
LAIR CT
LAKE WINDS DR
LAKES END CT
LAKES END DR
LAKEVILLE XING
LAMGATE DR
LANTERN PARK PKY
LARCHWOOD DR
LAREDO CT
LEWISTON DR
LIBERTY BLVD
LIBERTY DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
LICHFIELD LN
LIMBAUGH WAY
LINDLEY FARM RD
LINN CT
LITTLE EAGLE CREEK AVE
LOCKWOOD DR
LONG COVE BLVD
LONGSHIP CT
LUCAS CIR
LUCAS DR
LUNENBURG DR
LYNTON WAY
MADELINE LN
MAE CIR
MAGGIE CT
MAIDSTONE AVE
MAJESTIC OAK CT
MAN O'WAR LN
MANASOTA CT
MANASSAS DR
MAPLE CREEK DR
MAPLE LN
MAPLE PARK DR
MAPLE ST
MAPLETON PL
MARENGO TRL
MARIETTA CIR
MARKET CENTER DR
MARKET CT
MARKLEVILLE LN
MARSHROSE DR
MARYPORT DR
MATLOCK CIR
MATTERHORN DR
MAVERICK CT
MAYBELL LN
MAYFIELD CT
MAYFIELD DR
MCFALL DR
MCINTOSH LN
MCKINLEY CT
MCNAMARA CT
MEADOWCREEK DR
MEGGS ST
MELBOURNE CT
MERCURY CT

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
MERE BLVD
MERRIMAC DR
MIA DR
MIDDLE DR
MILHOUSEN TRL
MILL ST
MILLER WAY
MILLWOOD CIR
MISTY VIKING RD
MOBLEY DR
MONMOUTH DR
MONTCLAIR DR
MONTGOMERY DR
MONTROSE LN
MOORING CIR E
MOORING CIR W
MORLEY CT
MORLEY LN
MORNING DR
MORRIS MANOR CT
MULE BARN RD
MUSCATINE CIR
MUSCATINE WAY
N CHERRY ST
N UNION ST
N WALNUT ST
NAPOLEON CT
NASHUA CIR
NATURES WAY
NEW HAVEN DR
NEWBERRY LN
NEWBY CT
NEWPORT DR
NICKEL PLATE DR
NORTH ST
NORTHAM DR
NORTHWICH AVE
NORWAY SPRUCE LN
NUTTAL ST
NYLA CT
OAK HOLLOW CT
OAK HOLLOW LN E
OAK HOLLOW LN W
OAK MANOR DR
OAK PARK CIR
OAK PARK CT

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
OAK PARK LN
OAK PARK VIS
OAK RD
OAK RIDGE RD
OAK WAY TRCE
OAKLAWN DR
OGALA DR
OLD VINES DR
OLDE BRIAR LN
OLDENBURG CIR
OLYMPUS BLVD
OLYMPUS CT
ONWARD DR
ORLAND OVLK
OVERMAN BLVD
OXBOW DR
PACE DR
PACER CT
PALMYRA DR
PALMYRA GRN
PALOMAR DR
PARAGON LN
PARIED OAKS LN
PARK ST
PARKER LN
PARKHURST DR
PARKWAY CIR
PATE HOLLOW CT
PATTY LN
PAWTUCKET DR
PEABODY WAY
PEACHAVEN PL
PEARSON DR
PENN ST
PENNSY WAY
PERIWINKLE CT
PETE DYE BLVD
PETERSFIELD LN
PHEASANT RUN
PICOLA CT
PIEDMONT DR
PINE WOOD LN
PLAINVILLE DR
PLOWMAN DR
PLUNKETT AVE
POLLARD DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
POPLAR ST
POST OAK CT
POTOMAC CT
PRINCETON LN
PRISTINE CT
PUNTLEDGE DR
PYRENEAN PL
QUINCY PL
RACETIME RD
RACHEL LN
RADFORD CT
RANIER CIR
RATTLEBOX LN
RAYMOND LN
REDBUD CT
REDHILL RD
REDPOINTE DR
REICHART DR
RETFORD DR
RICHLAND WAY
RICHTERS BLVD
RICKETY DR
RIDDELL LN
RIDGEBROOK DR
RIDGEFIELD PL
RIDGEWOOD AVE
RIVER BIRCH RD
RIVER CREST CT
RIVERBANK DR
RIVERSTONE CT
ROANOKE DR
ROCKROSE CT
ROLLING CT
ROLLINGWOOD CIR
ROMALONG CT
ROMALONG LN
ROMAN CT
ROOSEVELT ST
ROSEBANK DR
ROSECLAIR DR
ROSEMILL DR
ROSEMOSS XING
ROSSMAY DR
ROUDEBUSH WAY
RUSHMORE DR
RUTHERFORD DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
S BURNTWOOD WAY
S CHERRY ST
S GURLEY ST
S UNION ST
S WALNUT ST
SADDLEHORN CT
SADDLEHORN DR
SADIE LN
SALIMONIA LN
SANDY COVE LN
SANIBEL CIR
SAPPHIRE DR
SAVANNAH LN
SAWTOOTH OAK CIR
SCHWEITZER DR
SCOFIELD FARMS BLVD
SCOFIELD RIDGE BLVD
SENATOR WAY
SENECA CIR
SETTERS RD
SHADOAN WAY
SHADOW LAKES DR E
SHADOW LAKES DR N
SHADOW LAKES DR W
SHADY LAKE DR
SHADY NOOK RD
SHAELYNN CT
SHAMROCK BLVD
SHEFFIELD PARK CT
SHEFFIELD PARK WAY
SHELBORNE RD
SHELTON COVE WAY
SHERLOCK DR
SHERRY CT
SHETLAND CT
SHINE CT
SHOREWAY EAST CT
SHOREWAY EAST DR
SHORT TER
SHOWER CT
SHUMARD OAK DR
SILVER CT
SILVER LAKES DR
SILVER THORNE WAY
SILVERDALE CT
SILVERHEELS DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
SLEEPY HOLLOW CT
SLEEPY HOLLOW DR
SLIPPERY ROCK CT
SMILEY CT
SMITHFIELD DR
SNOWDON DR
SOLITUDE CT
SOMERVILLE DR
SONHATSETT DR
SOUTH ST
SOUTHALL DR
SOUTHPARK DR
SOUTHRIDGE CT
SOUTHRIDGE LN
SOUTHWELL DR
SPARKLING WATER WAY
SPILLWATER WAY
SPINNAKER DR
SPRING LAKE DR
SPRING MILL RD
SPRINGMEADOW LN
SPRUCE LN
STAFFORD DR
STARGRASS DR
STARGRASS LN
STARS PRIDE CT
STARVIEW DR
STATEN CT
STEEL HORSE DR
STERLING BLUFF CT
STOCKBRIDGE DR
STORM JIB CT
STORY CT
STRALEY CT
STRATFIELD WAY
STROUD LN
SULKY WAY
SULLIVAN LN
SUN PARK DR
SUN VALLEY DR
SUNBROOK CT
SUNBROOK WAY
SUNDEW CIR
SUNDIAL CT
SUNNINGDALE WAY
SUNSHINE CT

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
SUPER STAR CT
SUPER STAR DR
SUSAN CT
SWINTON WAY
SYCAMORE ST
TARPON BAY DR
TAUSEN PL
THATCHER LN
TILBURY WAY
TILLER CT
TIMBER BLUFF RD
TIMBERBROOK RUN
TOMLINSON RD
TORREY CT
TOURALOSA DR
TOURMALINE DR
TOWNE RD
TRESCOTT DR
TRESTLE DR
TRIBUTARY CT
TRIFECTA WAY
TRILLIUM CT
TROTTER CT
TROY DR
TROY LN
UPDIKE CIR
USEPPA CT
VALCOUR PL
VALDOSTA PL
VALLEY CT
VALLEYVIEW DR
VENTURA DR
VERNON PL
VIBURNUM RUN
VICTORY CT
VIEWPOINT LN
VIKING COMMANDER WAY
VIKING CRUSADER CT
VIKING ECLIPSE CT
VIKING LAIR RD
VIKING MEADOWS DR
VIKING SUNRISE LN
VIKING WARRIOR BLVD
VIKING WARRIOR DR
VILLAGE PARK CIR
VILLAGE PARK EAST DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
VILLAGE PARK NORTH DR
VILLAGE PARK SOUTH DR
VILLAGE PARK WEST DR
VINTAGE CT N
VINTAGE CT S
VOYAGER DR
W 151ST ST
W 156TH ST
W 159TH ST
W 161ST ST
W 166TH ST
W 169TH ST
W 171ST ST
W 186TH ST
W 191ST ST
W ADMIRAL WAY S
W BLACKWOLF RUN DR
W CLEAR LAKE CT
W CLEAR LAKE LN
W COLUMBINE LN
W EVENING ROSE WAY
W GREYHOUND PASS
W HOOVER ST
W JEFFERSON ST
W LAREDO WAY S
W MADISON ST
W MAY APPLE CIR
W PINE RIDGE DR
W QUAIL WOOD LN
W ROWAN CT
W ROWAN RUN
W SENATOR WAY
W TANSEY XING
WALCOTT DR
WANATAH CIR
WANATAH TRL
WARNER TRL
WARRINGTON AVE
WASHINGTON ST (EAGLETOWN)
WASHINGTON ST (JOLIETVILLE)
WATERLEAF DR
WATERTOWN DR
WEIHE LN
WENDOVER AVE
WENTZ DR
WEST FORK DR

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
WEST RAIL DR
WESTERN WAY
WESTFIELD BLVD
WESTFIELD BUSINESS PARK CT
WESTFIELD PARK RD
WESTLEA DR
WETHERINGTON DR
WHEATFIELD CT
WHEATFIELD LN
WHEELER RD
WHITE WILLOW DR
WHITEBARK CT
WHITNEY RD
WILDFLOWER CT
WILDFLOWER LN
WILDRYE DR
WILLIAM TRACE BLVD
WILLIAMSON LN
WILLOW CREEK WAY
WILSHIRE BLVD
WIND SKIP CIR
WINDMILL CIR
WINDMILL DR
WINDSOR ESTATES CT
WINDSOR PARK DR
WINDWOOD CIR
WINSLOW DR
WOLCOTT CT
WOOD HOLLOW CT
WOODCREST CT
WOODSAGE CT
WOODSIDE DR
WOODSTREAM CT
WORKINGTON CIR
WORKINGTON WAY
WORTH CT
YEOMAN WAY

Exhibit A

Figure 16

Sec. 58-362. City of Westfield Street Ownership

<i>FULL STREET NAME</i>
ZACHARY LN
ZENITH DR
ZEPHYR WAY

Exhibit A

Figure 17

Sec. 58-363. Reserved Parking Lots

<i>Name</i>	<i>Location</i>	<i>Restriction/Use Limitation</i>
Asa Bales Park (North)	205 W. Hoover Street	Park Patrons Only
Countryside Trail	17096 Oak Ridge Road	No Overnight Parking
Freedom Trail	500 Deer Walk Trace	Park Patrons Only
Liberty Park	16001 Westfield Boulevard	Park Patrons Only
Quaker Park	17501 Dartown Road	Park Patrons Only
Raymond Worth Park	16301 Little Eagle Creek Avenue	Park Patrons Only
Simon Moon Park	2710 E. 171st Street	Park Patrons Only

Exhibit A

Figure 17.1

Sec. 58-363.1 No Parking Locations in City Parks

<i>Name</i>	<i>Location</i>	<i>Restriction/Use Limitation</i>
Freedom Trail	500 Deer Walk Trace	No Parking Anytime in Emergency Turn Around Lane or in Front of Paved Access Roads
Monon Trail Head	1155 E. Greyhound Pass	No Parking Anytime on Circle Drive

ORDINANCE NO. 19-42

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, AUTHORIZING THE ISSUANCE AND SALE OF BONDS OF THE CITY FOR THE PURPOSE OF PROCURING FUNDS TO PAY FOR (I) CERTAIN AGREEMENTS TO PURCHASE OR LEASE PURCHASE CERTAIN PROPERTY INCLUDING BUT NOT LIMITED TO VEHICLES AND OTHER EQUIPMENT, (II) INFORMATION TECHNOLOGY INFRASTRUCTURE AND (III) CERTAIN ROAD PROJECT EXPENSES, TOGETHER WITH THE INCIDENTAL EXPENSES IN CONNECTION THEREWITH AND ON ACCOUNT OF THE ISSUANCE OF THE BONDS THEREFOR

WHEREAS, the City of Westfield, Indiana (the “City”), is authorized by Indiana Code 36-4-6 and all laws amendatory thereof and supplemental thereto to issue bonds to procure moneys to be used in the exercise of the powers of the City;

WHEREAS, the City intends (i) to enter or has entered into certain agreements to purchase or lease purchase certain property including but not limited to vehicles and other equipment, (ii) information technology infrastructure and (iii) to pay for certain road project expenses (collectively, the “Project”);

WHEREAS, this Council now determines that it is necessary and a proper exercise of the powers of the City to provide funds for the cost of the Project;

WHEREAS, this Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of the bonds, which may be issued as a multiple series of bonds, to finance the Project will be in an amount not to exceed Five Million Dollars (\$5,000,000);

WHEREAS, this Council finds that it is necessary to authorize the issuance of bonds for the purpose of providing funds to be applied to the Project, and that the bonds in such amount should now be authorized;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. Determination to Proceed; Authorization and Details of Bonds.

(a) The City shall proceed to undertake the Project and such undertaking is hereby confirmed.

(b) In order to procure funds with which to pay the costs of the Project and the costs of issuance of the bonds on account of the Project, the Clerk-Treasurer is authorized and directed to have prepared and to issue and sell the bonds of the City, to be designated as (i) “General

Obligation Bonds, Series 201__ (with such further series or other designation as determined to be necessary, desirable or appropriate, including such series designation to indicate the year in which the bonds are issued)" in the aggregate principal amount not to exceed Five Million Dollars (\$5,000,000) (the "Bonds").

(c) The Bonds shall be sold at a price of not less than 99.00% of the par value thereof, and each issued in fully registered form in denominations of (i) \$5,000 or any integral multiple thereof or (ii) \$100,000 and any \$5,000 integral multiple in excess thereof, numbered consecutively from R-1 upward, dated as of the issue date and shall bear interest at a rate or rates estimated not to exceed five percent (5%) per annum (the exact rate or rates to be determined by bidding), which interest shall be payable semiannually on January 1 and July 1 of each year, commencing on July 1, 2020, or as otherwise determined appropriate by Financial Solutions Group, Inc. (the "Municipal Advisor" to the City). Interest on the Bonds shall be calculated according to a 360-day year containing twelve 30-day months. The Bonds shall mature semiannually, or shall be subject to mandatory sinking fund redemption if term bonds are issued, on January 1 and July 1 of each year with a final maturity no later than January 1, 2027 and in such amounts as determined by the Clerk-Treasurer. Following the sale of the Bonds, the City is hereby authorized and directed to negotiate with the successful purchaser to modify the amortization schedule based upon the rates bid so as to comply with the level debt service requirements contained in Indiana law.

All or a portion of each of the Bonds may be issued as one or more term bonds. Upon election of the successful bidder. Such term bonds shall have a stated maturity or maturities as determined by the successful bidder or by negotiation with the purchaser, but in no event later than the last serial date of the Bonds as determined in accordance with the above paragraph. The term bonds shall be subject to mandatory sinking fund redemption and final payment(s) at maturity at 100% of the principal amount thereof, plus accrued interest to the redemption date, on dates and in the amounts hereinafter determined by this Council.

(d) This Council and the Clerk-Treasurer are authorized and directed to appoint as Registrar and Paying Agent a designee of this Council, the Clerk-Treasurer or a qualified banking institution (the "Registrar" or "Paying Agent") for the Bonds, which shall be charged with the responsibility of authenticating the Bonds. This Council and the Clerk-Treasurer are hereby authorized to enter into such agreements or understandings with such bank, if a bank is so designated, as will enable the bank to perform the services required of a Registrar and Paying Agent. This Council and the Clerk-Treasurer are further authorized to pay such fees as the bank may charge for the services it provides as Registrar and Paying Agent, and such fees may be paid from the bond fund established to pay the principal of and interest on the Bonds. Upon agreement between the City and the successful bidder for the Bonds, the Clerk-Treasurer may be designated as the Registrar and Paying Agent, and, in that case, shall be charged with all responsibilities of a Registrar and Paying Agent.

(e) The principal of the Bonds shall be payable at the principal office or corporate trust office of the Paying Agent. Interest on each of the Bonds shall be paid by check mailed by first class mail one business day prior to the interest payment date to the registered owner, as of the last day of the month immediately preceding the interest payment date (the "Record Date"),

to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by such registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Paying Agent shall be instructed to wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the Bonds shall be made in any lawful money of the United States of America, which on the date of such payment shall be legal tender for the payment of public and private debts.

(f) Each Bond shall be transferable or exchangeable only upon the books of the City kept for that purpose at the office or corporate trust office of the Registrar by the registered owner or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The City and the Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

(g) Bonds shall bear an original date which shall be their issue date, and each Bond shall also bear the date of its authentication. Bonds authenticated on or before the Record Date immediately preceding the first interest payment date shall be paid interest from the original date. Bonds authenticated thereafter shall be paid interest from the interest payment date to which interest has been paid next preceding the date of authentication of such Bonds unless the Bonds are authenticated after the Record Date and on or before the corresponding interest payment date, in which case interest thereon shall be paid from such interest payment date. If at the time of authentication of any Bond interest is in default thereon, that Bond shall bear interest from the date to which interest has been paid in full.

(h) Bonds shall be signed in the name of the City by the manual or facsimile signature of the Mayor, and the seal of the City shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk-Treasurer. The Bonds shall be authenticated with the manual signature of an authorized representative of the Registrar, and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon shall have been so executed. Subject to registration provisions, the Bonds shall be negotiable under the laws of the State of Indiana.

(i) If the City upon advice of the City Municipal Advisor determines that it may be beneficial to the City to have the Bonds held by a central depository system pursuant to an agreement between the City and The Depository Trust Company, New York, New York (the "Depository Trust Company") and have transfers of the Bonds effected by book-entry on the books of the central depository system (the "Book Entry System"), the Bonds may be initially

issued in the form of a single authenticated fully registered Bond for the aggregate principal amount of the Bonds. In such case, upon initial issuance, the ownership of such Bonds shall be registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company.

With respect to the Bonds registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, the City and the Paying Agent shall have no responsibility or obligation to any other holders or owners (including any beneficial owner (“Beneficial Owner”)) of the Bonds with respect to (i) the accuracy of the records of the Depository Trust Company, CEDE & CO., or any Beneficial Owner with respect to ownership questions, (ii) the delivery to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any notice with respect to the Bonds including any notice of redemption, or (iii) the payment to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any amount with respect to the principal of, or premium, if any, or interest on the Bonds except as otherwise provided herein.

No person other than the Depository Trust Company shall receive an authenticated Bond evidencing an obligation of the City to make payments of the principal of and interest on the Bonds pursuant to this ordinance. The City and the Registrar and Paying Agent may treat as and deem the Depository Trust Company or CEDE & CO. to be the absolute bondholder of each of the Bonds for the purpose of (i) payment of the principal of and premium, if any, and interest on such Bonds; (ii) giving notices of redemption and other notices permitted to be given to bondholders with respect to such Bonds; (iii) registering transfers with respect to such Bonds; (iv) obtaining any consent or other action required or permitted to be taken of or by bondholders; (v) voting; and (vi) for all other purposes whatsoever. The Paying Agent shall pay all principal of and interest on the Bonds only to or upon the order of the Depository Trust Company, and all such payments shall be valid and effective fully to satisfy and discharge the City’s and the Paying Agent’s obligations with respect to principal of and interest on the Bonds to the extent of the sum or sums so paid. Upon delivery by the Depository Trust Company to the City of written notice to the effect that the Depository Trust Company has determined to substitute a new nominee in place of CEDE & CO., and subject to the provisions herein with respect to consents, the words “CEDE & CO.” in this ordinance shall refer to such new nominee of the Depository Trust Company. Notwithstanding any other provision hereof to the contrary, so long as any Bond is registered in the name of CEDE & CO., as nominee of the Depository Trust Company, all payments with respect to the principal of and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to the Depository Trust Company as provided in a representation letter from the City to the Depository Trust Company.

Upon receipt by the City of written notice from the Depository Trust Company to the effect that the Depository Trust Company is unable or unwilling to discharge its responsibilities and no substitute depository willing to undertake the functions of the Depository Trust Company hereunder can be found which is willing and able to undertake such functions upon reasonable and customary terms, then the Bonds shall no longer be restricted to being registered in the register of the City kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, but may be registered in whatever name or names the bondholders

transferring or exchanging the Bonds shall designate, in accordance with the provisions of this ordinance. If the City determines that it is in the best interest of the bondholders that they be able to obtain certificates for the fully registered Bonds, the City may notify the Depository Trust Company and the Registrar, whereupon the Depository Trust Company will notify the Beneficial Owners of the availability through the Depository Trust Company of certificates for the Bonds. In such event, the Registrar shall prepare, authenticate, transfer and exchange certificates for the Bonds as requested by the Depository Trust Company and any Beneficial Owners in appropriate amounts, and whenever the Depository Trust Company requests the City and the Registrar to do so, the Registrar and the City will cooperate with the Depository Trust Company by taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the fully registered Bonds of any Beneficial Owner's Depository Trust Company account or (ii) to arrange for another securities depository to maintain custody of certificates for and evidencing the Bonds.

If the Bonds shall no longer be restricted to being registered in the name of the Depository Trust Company, the Registrar shall cause the Bonds to be printed in blank in such number as the Registrar shall determine to be necessary or customary; provided, however, that the Registrar shall not be required to have such Bonds printed until it shall have received from the City indemnification for all costs and expenses associated with such printing.

In connection with any notice or other communication to be provided to bondholders by the City or the Registrar with respect to any consent or other action to be taken by bondholders, the City or the Registrar, as the case may be, shall establish a record date for such consent or other action and give the Depository Trust Company notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. So long as the Bonds are registered in the name of the Depository Trust Company or CEDE & CO. or any substitute nominee, the City and the Registrar and Paying Agent shall be entitled to request and to rely upon a certificate or other written representation from the Beneficial Owners of the Bonds or from the Depository Trust Company on behalf of such Beneficial Owners stating the amount of their respective beneficial ownership interests in the Bonds and setting forth the consent, advice, direction, demand or vote of the Beneficial Owners as of a record date selected by the Registrar and the Depository Trust Company, to the same extent as if such consent, advice, direction, demand or vote were made by the bondholders for purposes of this ordinance and the City and the Registrar and Paying Agent shall for such purposes treat the Beneficial Owners as the bondholders. Along with any such certificate or representation, the Registrar may request the Depository Trust Company to deliver, or cause to be delivered, to the Registrar a list of all Beneficial Owners of the Bonds, together with the dollar amount of each Beneficial Owner's interest in the Bonds and the current addresses of such Beneficial Owners.

Section 2. Redemption of Bonds. The Bonds may at the option of the City, with such determination being made at the time of sale of the Bonds, be subject to optional redemption prior to maturity on a date to be determined by the City, or as otherwise determine necessary by the City upon the advice of the City Municipal Advisor, at the price of par plus accrued interest to the date of redemption.

If any Bond is issued as a term bond, the Paying Agent shall credit against the mandatory

sinking fund requirement for the Bonds maturing as term bonds, and corresponding mandatory redemption obligation, in the order determined by the City, any Bonds maturing as term bonds which have previously been redeemed (otherwise than as a result of a previous mandatory redemption requirement) or delivered to the Registrar for cancellation or purchased for cancellation by the Paying Agent and not theretofore applied as a credit against any redemption obligation. Each Bond maturing as a term bond so delivered or canceled shall be credited by the Paying Agent at 100% of the principal amount thereof against the mandatory sinking fund obligation on such mandatory sinking fund date, and any excess of such amount shall be credited on future redemption obligations, and the principal amount of the Bonds to be redeemed by operation of the mandatory sinking fund requirement shall be accordingly reduced; provided, however, the Paying Agent shall credit only such Bonds maturing as term bonds to the extent received on or before forty-five (45) days preceding the applicable mandatory redemption date as stated above.

Each minimum authorized denomination shall be considered a separate Bond for purposes of redemption. If less than an entire maturity is called for redemption, the Bonds to be called shall be selected by lot by the Registrar.

Notice of redemption shall be mailed to the address of the registered owner as shown on the registration records of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless notice is waived by the owner of the Bond or Bonds redeemed. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption may be determined by the City. Interest on the Bonds so called for redemption shall cease and the Bonds will no longer be deemed outstanding under this ordinance on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price, including accrued interest to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any Bond shall not affect the validity of any proceedings for redemption of other Bonds.

If the Bonds are not presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent an amount sufficient to pay such Bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with the Paying Agent for payment, and the City shall have no further obligation or liability in respect thereto.

Section 3. Sale of Bonds. (a) The Clerk-Treasurer shall cause to be published either (i) a notice of such sale in the authorized newspaper(s) published in the city, two (2) times, at least one week apart, with the first publication being made at least fifteen (15) days before the date of the sale and the second publication being made at least three days before the date of the sale or (ii) a notice of intent to sell bonds in the authorized newspaper(s) and the *Court & Commercial Record*, all in accordance with Indiana Code 5-1-11, as amended, and Indiana Code 5-3-1, as amended. The notice shall state the character, the amount and the authorized denominations of the Bonds, the maximum rate or rates of interest thereon, the terms and

conditions upon which bids will be received and the sale made, and such other information as the Clerk-Treasurer and the attorneys employed by the City shall deem advisable. The method of bid submission may be determined by the City upon the guidance by its Municipal Advisor and shall be set forth in the sale notice including electronic bids submitted through Parity. Any summary notice may contain any information deemed so advisable. The notice may provide, among other things, that the purchaser is required to submit to the City a good faith deposit in the form of a certified or cashier's check (or wire transfer such amount as instructed by the City) not later than a time determined by the Municipal Advisor on the next business day following the award. In the event the successful bidder shall fail or refuse to accept delivery of the Bonds and pay for the same as soon as the Bonds are ready for delivery, or at the time fixed in the notice of sale, then such good faith deposit and the proceeds thereof shall be the property of the City and shall be considered as its liquidated damages on account of such default. Bidders for the Bonds will be required to name the rate or rates of interest which the Bonds are to bear, not exceeding the maximum rate hereinbefore fixed, and that such interest rate or rates shall be in multiples of one-one hundredth (1/100) of one percent (1%). The rate bid on a maturity shall be equal to or greater than the rate bid on the immediately preceding maturity. No conditional bid or bid for less than the applicable minimum percentage of the par value of the Bonds set forth in Section 1 of this Ordinance will be considered. The opinion of Krieg DeVault LLP ("Bond Counsel") approving the legality of the Bonds will be furnished to the purchaser at the expense of the City.

Prior to the delivery of the Bonds, the Clerk-Treasurer shall obtain a legal opinion as to the validity of the Bonds from Bond Counsel, and shall furnish this opinion to the purchaser of the Bonds. The cost of this opinion, the services of the City's Attorney, the services of this Council's Attorney and the services of the City's Municipal Advisor, shall be considered as part of the costs incidental to these proceedings and may be paid out of proceeds of the Bonds.

(b) Distribution of an Official Statement (preliminary and final) for the Bonds, if necessary, prepared by the City's Municipal Advisor, on behalf of the City, is hereby authorized and approved and the Clerk-Treasurer or Common Council are authorized and directed to execute the Official Statement on behalf of the City in a form consistent with this ordinance. The Clerk-Treasurer is hereby authorized to designate the Official Statement as nearly final for purposes of Rule 15c2-12, as amended, promulgated by the Securities and Exchange Commission.

(c) If the City's Municipal Advisor certifies to the City that it would be economically advantageous for the City to obtain a municipal bond insurance policy for the Bonds, the City hereby authorizes and directs this Council and the Clerk-Treasurer to obtain such an insurance policy. The acquisition of a municipal bond insurance policy is hereby deemed economically advantageous if the difference between the present value cost of (a) the total debt service on the Bonds if issued without municipal bond insurance and (b) the total debt service on the Bonds if issued with municipal bond insurance, is greater than the cost of the premium on the municipal bond insurance policy.

Section 4. Preparation of Bonds. The Clerk-Treasurer is hereby authorized and directed to have each of the Bonds prepared, and the Council and the Clerk-Treasurer are hereby

authorized and directed to execute the Bonds in the form and manner provided in this ordinance.

Section 5. Form of the Bonds. The forms and tenor of the Bonds shall be substantially. as follows (all blanks to be properly completed prior to the preparation of the Bonds):

UNITED STATES OF AMERICA
STATE OF INDIANA
CITY OF WESTFIELD, INDIANA

No. R- _____ \$ _____

GENERAL OBLIGATION BONDS, SERIES 201__

<u>Interest Rate</u> %	<u>Maturity Date</u>	<u>Original Date</u>	<u>Authentication</u> <u>Date</u>	<u>CUSIP</u>
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REGISTERED OWNER:

PRINCIPAL AMOUNT:

The City of Westfield, Indiana (the “City”), for value received, hereby acknowledges itself indebted and promises to pay, to the Registered Owner (named above) or registered assigns, the Principal Amount set forth above on the Maturity Date set forth above, and to pay interest on such Principal Amount to the registered owner of this Bond (as defined below) until the City’s obligation with respect to the payment of such Principal Amount shall be discharged, at the rate per annum specified above from the interest payment date immediately preceding the date of authentication of this Bond unless this Bond is authenticated on or before June 15, 2020, in which case interest shall be paid from the Original Date, or unless this Bond is authenticated between the fifteenth day of the month preceding an interest payment date and the interest payment date, in which case interest shall be paid from such interest payment date. Interest shall be payable on January 1 and July 1 of each year, commencing July 1, 2020. Interest shall be calculated on the basis of twelve 30-day months for a 360-day year.

The principal on this Bond is payable in lawful money of the United States of America upon presentation of this Bond at the principal office or corporate trust office of _____ as Registrar and Paying Agent (the “Registrar” or “Paying Agent”), in the City of _____, Indiana, or at the principal corporate trust office of any successor paying agent appointed under the Bond Ordinance defined below. Interest on this Bond shall be paid by check mailed one business day prior to the interest payment date to the registered owner of this Bond at the address as it appears on the registration books kept by the Registrar as of the fifteenth day of the month immediately preceding the interest payment date or at such other address as is provided to the Registrar in writing by the registered owner. All payments on the

Bond shall be made in any coin or currency of the United States of America, which on the dates of such payment, shall be legal tender for the payment of public and private debts.

[The Bonds shall be initially issued in a Book Entry System (as defined in the Bond Ordinance). The provisions of this Bond and of the Bond Ordinance are subject in all respects to the provisions of the Letter of Representations between the City and The Depository Trust Company, or any substitute agreement, effecting such Book Entry System.]

THIS BOND IS PAYABLE OUT OF PROPERTY TAXES FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS TO BE LEVIED, COLLECTED, APPROPRIATED AND APPLIED FOR THAT PURPOSE AS SET FORTH IN INDIANA CODE 6-1.1-18.5-8. THE BONDS ARE SUBJECT TO INDIANA CODE 6-1.1-20.6 REGARDING CERTAIN TAX CREDITS AND THE STATE OF INDIANA INTERCEPT OF FUNDS TO PAY DEBT SERVICE ON THE BONDS. THIS BOND IS NEGOTIABLE PURSUANT TO THE LAWS OF THE STATE OF INDIANA.

This Bond is one of an authorized issue of bonds of the City with an aggregate principal amount of \$_____ (the "Bonds"), designated as "General Obligation Bonds, Series 201__." The Bonds are numbered consecutively from R-1 upwards, and are issued pursuant to an ordinance adopted by the Common Council of the City of Westfield, Indiana (the "Common Council"), on October 14, 2019 (the "Bond Ordinance") and in strict compliance with the Indiana Code and all related and supplemental acts as in effect on the issue date of the Bonds, including, without limitation, Indiana Code 5-1-14 and Indiana Code 36-4-6 (collectively the "Act"), for the purpose of providing funds to be applied on the Costs of the Project (as defined in the Bond Ordinance), to fund capitalized interest, and paying incidental expenses incurred in connection with the issuance of the Bonds. The Bonds and any bonds issued on a parity with the Bonds under the Bond Ordinance are referred to collectively as the "Bonds."

Reference is hereby made to the Bond Ordinance for a description of the rights, duties and obligations of the City, and the owners of the Bonds, the terms and conditions upon which the Bonds are or may be issued and the terms and conditions upon which the Bonds will be paid at or prior to maturity, or will be deemed to be paid and discharged upon the making of provisions for payment therefor. Copies of the Bond Ordinance are on file at the principal office of the Registrar. THE OWNER OF THIS BOND, BY ACCEPTANCE OF THIS BOND, HEREBY AGREES TO ALL OF THE TERMS AND PROVISIONS IN THE BOND ORDINANCE.

[The Bonds maturing on or after _____, 20__ are subject to optional redemption prior to maturity on any date on or after _____, 20__, with thirty (30) days notice, at a redemption price equal to the principal amount plus accrued interest to the date of redemption.]

[The Bonds are subject to mandatory sinking fund redemption prior to maturity at a redemption price equal to the principal amount plus accrued interest to the date of redemption on the dates and in the amounts set forth as follows:]

[Notice of such redemption shall be mailed to the address of the registered owner as shown on the registration records of the City and the Registrar at least thirty (30) days prior to the date fixed for redemption unless the notice is waived by the registered owner of this Bond. The

notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption shall be the principal office or corporate trust office of the Registrar and Paying Agent, unless the City selects another place. Interest on the Bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the redemption date. Each minimum authorized denomination shall be considered a separate bond for purposes of mandatory redemption.]

This Bond is transferable or exchangeable only upon the books of the City kept for that purpose at the office of the Registrar by the registered owner in person, or by its attorney duly authorized in writing, upon surrender of this Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the Registered Owner, as the case may be, therefor. The City and the Registrar for this Bond may treat and consider the person in whose name this Bond is registered as the absolute owner for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon. The Registrar shall not be required to register, transfer or exchange any Bond after the fifteenth day of the month immediately preceding an interest payment date on the Bonds until such interest payment date. The Registrar will not be required to (i) register, transfer or exchange any Bond during the period fifteen days next preceding mailing of a notice of redemption on any Bonds, or (ii) to register, transfer or exchange any Bonds selected, called or being called for redemption in whole or in part after mailing notice of such call.

The Bonds are issuable only in fully registered form in the denomination of [\$5,000 principal amount or any integral multiple thereof] [\$100,000 principal amount and any \$5,000 integral multiple in excess thereof] not exceeding the aggregate principal amount of the Bonds maturing in such year.

If this Bond shall have become due and payable in accordance with its terms or shall have been duly called for redemption or irrevocable instructions to call this Bond or a portion thereof for redemption shall have been given, and the whole amount of the principal of and interest so due and payable on this Bond or portion thereof then outstanding shall be paid or (i) sufficient moneys, or (ii) non-callable, direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys for such purpose, or (iii) obligations of any state of the United States of America or any political subdivision thereof, the full payment of principal of and interest on which (a) are unconditionally guaranteed or insured by the United States of America, or (b) are provided for by an irrevocable deposit of securities described in clause (ii) and are not subject to call or redemption by the issuer thereof prior to maturity or for which irrevocable instructions to redeem have been given, shall be held in trust for such purpose, and provision shall also have been made for paying all fees and expenses in connection with the redemption, then and in that case this Bond shall no longer be deemed outstanding or an indebtedness of the City.

It is hereby certified, recited and declared that all acts, conditions and things required to be done precedent to and in the execution, issuance, sale and delivery of this Bond have been properly done, happened and performed in regular and due form as prescribed by law, and that the total indebtedness of the City, including the Bonds, does not exceed any constitutional, statutory or local ordinance or ordinance code limitation of indebtedness.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication shall have been duly executed by the authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Westfield, Indiana, has caused this Bond to be executed by the manual or facsimile signature of the Mayor, and attested by the manual or facsimile signature of the Clerk-Treasurer of the City, who has caused the seal of the City to be impressed or a facsimile to be printed on this Bond.

CITY OF WESTFIELD, INDIANA

By: _____
J. Andrew Cook, Mayor

(SEAL)

Attest:

Cindy Gossard, Clerk-Treasurer

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This Bond is one of the Bonds described in the within mentioned Bond Ordinance.

_____, as Registrar
Authorized Representative

(end of bond form)

Section 6. Defeasance. If, when the Bonds or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest so due and payable upon all of the Bonds then outstanding or any portion thereof shall be paid, or (i) sufficient moneys, or (ii) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys, or shall be held in trust for such purpose, and provision

shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds issued hereunder or any designated portion thereof shall no longer be deemed outstanding or entitled to the pledge of taxes to be levied upon all property in the City.

Section 7. Deposit and Application of Bond Proceeds; Surplus to Bond Fund. The City of Westfield General Obligation Bonds, Series 2019 Bond Fund is created hereby (the “Bond Fund”). The Clerk-Treasurer is hereby authorized and directed to deposit the balance of the proceeds of the applicable Bonds in a separate fund (the “Acquisition Fund”), and to designate the Acquisition Fund for the applicable Project, to pay for: (1) the cost of the respective Project and all other costs and expenses incurred in connection with the Project; and (2) costs of issuance of the Bonds. Except as described in this Section, the designated Acquisition Fund for each of the Project may not be used for any other purpose. The Acquisition Fund shall, in accordance with Indiana Code 5-13, be deposited, at interest, with the depository or depositories of other public funds of the City, and all interest collected on it belongs to the fund. Any surplus remaining from the proceeds of the Bonds after all costs and expenses are fully paid shall, in accordance with Indiana Code 5-1-13, either be paid into and become a part of the City’s Bond Fund for the Bonds, or, at the direction of the City, with approval by the Common Council, be used by the City to pay debt service on any other outstanding obligations of the City. If the Clerk-Treasurer is designated as the Registrar and Paying Agent or if no agreement is executed as described in Section 1(d), the City covenants, under Indiana Code 6-1.1-20.6-10, to determine if the Bond Fund has sufficient funds to pay the principal of and interest on the Bonds at least five (5) days before such payments are due. If the Bond Fund is not sufficient because of the operation of the tax credits granted under the provisions of Indiana Code 6-1.1-20.6, the City agrees to the following:

- (i) The Clerk-Treasurer shall determine or cause to be determined the amount of the deficiency in the Bond Fund (“Deficiency”); and
- (ii) The Deficiency shall be immediately reported and a claim filed by the City with the Treasurer of the State of Indiana for an amount equal to such Deficiency.

Section 8. Tax Pledge. The full faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and the interest on the Bonds according to their terms. The City covenants that it will cause a property tax for the payment of the principal of and interest on the Bonds to be levied, collected, appropriated and applied for that purpose as set forth in Indiana Code 6-1.1-18.5-8. There shall be levied in each year upon all taxable property in the City, real and personal, and collected a tax in an amount and in such manner sufficient to meet and pay the principal of and interest on the Bonds as they become due beginning July 1, 2020, and the proceeds of this tax are hereby pledged solely to the payment of the Bonds.

Section 9. Tax Covenants and Representations. In order to preserve the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as existing on the date of issuance of the Bonds and the Regulations in effect and applicable to the Bonds on the date of issuance of the Bonds (collectively, “Code”) and as an inducement to purchasers of the Bonds, this Council represents, covenants and agrees that:

(a) The Project will be available for use by members of the general public. Use by a member of the general public means use by natural persons not engaged in a trade or business. No person or entity other than the City or another state or local governmental unit will use more than 10% of the proceeds of the Bonds or property financed by the Bond proceeds other than as a member of the general public. No person or entity other than the City or another state or local governmental unit will own property financed by Bond proceeds or will have any actual or beneficial use of such property pursuant to a lease, a management or incentive payment contract, arrangements such as take-or-pay or output contracts or any other type of arrangement that conveys other special legal entitlements and differentiates that person's or entity's use of such property from use by the general public, unless such uses in the aggregate relate to no more than 10% of the proceeds of the Bonds. If the City enters into a management contract for the Project, the terms of the contract will comply with IRS Revenue Procedure 97-13, as it may be amended, supplemented or superseded from time to time, so that the contract will not give rise to private business use under the Code and the Regulations, unless such use in aggregate relates to no more than 10% of the proceeds of the Bonds.

(b) No more than 5% of the Bond proceeds will be loaned to any person or entity other than another state or local governmental unit. No more than 5% of the Bond proceeds will be transferred, directly or indirectly, or deemed transferred to a nongovernmental person in any manner that would in substance constitute a loan of the Bond proceeds.

(c) The City reasonably expects, as of the date hereof, that the Bonds will not meet either the private business use test described in paragraph (a) above or the private loan test described in paragraph (b) above during the entire term of the Bonds.

(d) No more than 5% of the proceeds of the Bonds will be attributable to private business use as described in (a) attributable to unrelated or disproportionate private business use. For this purpose, the private business use test is applied by taking into account only use that is not related to any governmental use of proceeds of the issue (Unrelated Use) and use that is related but disproportionate to any governmental use of those proceeds (Disproportionate Use).

(e) The City will not take any action nor fail to take any action with respect to the Bonds that would result in the loss of the exclusion from gross income for federal tax purposes on the Bonds pursuant to Section 103 of the Code, nor will the City act in any other manner which would adversely affect such exclusion. The City covenants and agrees not to enter into any contracts or arrangements which would cause the Bonds to be treated as private activity bonds under Section 141 of the Code.

(f) It shall be not an event of default under this ordinance if the interest on any Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Bonds.

(g) These covenants are based solely on current law in effect and in existence on the date of delivery of such Bonds.

(h) *[Reserved]*.

(i) Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance (the “Tax Sections”) which are designed to preserve the exclusion of interest on the Bonds from gross income under federal law (the “Tax Exemption”) need not be complied with if the City receives an opinion of nationally recognized bond counsel that compliance with any Tax Section is unnecessary to preserve the Tax Exemption.

Section 10. Continuing Disclosure. The Clerk-Treasurer is hereby authorized and directed, if necessary, to complete, execute and attest on behalf of the City a Continuing Disclosure Agreement (the “Agreement”) that complies with the requirements of SEC Rule 15c2-12. Notwithstanding any other provisions of this ordinance, failure of the City to comply with the Agreement shall not be considered an event of default under the Bonds or this ordinance.

Section 11. Debt Limit Not Exceeded. The City represents and covenants that the Bonds herein authorized, when combined with other outstanding indebtedness of the City at the time of issuance of the Bonds, will not exceed any applicable constitutional or statutory limitation on the City’s indebtedness.

Section 12. Declaration of Official Intent to Reimburse. The City intends that this Ordinance constitute a declaration of official intent pursuant to Treas. Reg. §1.150-2 to reimburse itself or be reimbursed for all, or part of, the costs of the Project from the proceeds of tax-exempt obligations.

Section 13. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section; paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section 14. Repeal of Conflicting Provisions. All ordinances, or parts thereof, in conflict with the provisions of this ordinance, are, to the extent of such conflict, hereby repealed or amended.

Section 15. Amendments to Ordinance. This ordinance may, from time to time hereafter, be amended without the consent of the owners of the Bonds, if in the sole discretion of the Council, such amendment shall not adversely affect the rights of the owners of any of the Bonds.

Section 16. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Remainder of page intentionally left blank.]

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2019, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steve Hoover	_____ Steve Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Mark Keen	_____ Mark Keen	_____ Mark Keen
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 19-____ was delivered to the Mayor of Westfield on the ____ day of _____, 2019, at ____:____.m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

I hereby VETO Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

ORDINANCE NO. 19-52

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, APPROPRIATING THE PROCEEDS OF THE CITY OF WESTFIELD, INDIANA GENERAL OBLIGATION BONDS, SERIES 2019 AND ANY INVESTMENT EARNINGS THEREON

WHEREAS, the Common Council of the City of Westfield, Indiana (the “City”), has determined to undertake certain projects including but not limited to paying for (i) purchase or lease purchase certain property including but not limited to vehicles and other equipment, (ii) information technology infrastructure and (iii) certain road project expenses (collectively, the “Project”), all as described in an ordinance adopted by the Common Council of the City (the “Council”) prior in time to the adoption of this ordinance on October 14, 2019; and

WHEREAS, the Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of its City of Westfield, Indiana General Obligation Bonds, Series 2019 (the “Bonds”) to finance the Project, will be in an amount not to exceed Five Million Dollars (\$5,000,000); and

WHEREAS, the Council has determined to issue the Bonds to fund the costs of the Project in an original aggregate principal amount not to exceed Five Million Dollars (\$5,000,000); and

WHEREAS, there has been published a notice of a public hearing on the appropriation of the proceeds of the Bonds and any investment earnings thereon to be held on this date; the hearing has been held and the Council has considered the evidence presented at the hearing;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. The Council finds that all proceedings required before appropriation of the proceeds of the Bonds and any investment earnings thereon have been accomplished and completed.

Section 2. For the purpose of paying the costs of the Project, and incidental expenses necessary to be incurred with the Project and the Bonds, an amount not to exceed Five Million Dollars (\$5,000,000) and any investment earnings thereon and premium, if any, shall be appropriated from the proceeds of the Bonds.

Section 3. The Clerk-Treasurer is directed to submit and certify this ordinance and the related proceedings to the Department of Local Government Finance in accordance with Indiana Code 6-1.1-18-5.

Section 4. This ordinance shall be in full force and effect from and after its passage.

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2019, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steve Hoover

Steve Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 19-____ was delivered to the Mayor of Westfield on the ____ day of _____, 2019, at ____:____.m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

I hereby VETO Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

ORDINANCE NO. 19-__

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD,
INDIANA, AUTHORIZING THE ISSUANCE AND SALE OF BONDS OF THE CITY
FOR THE PURPOSE OF PROCURING FUNDS TO PAY FOR (I) CERTAIN
AGREEMENTS TO PURCHASE OR LEASE PURCHASE CERTAIN PROPERTY
INCLUDING BUT NOT LIMITED TO VEHICLES AND OTHER EQUIPMENT,
(II) INFORMATION TECHNOLOGY INFRASTRUCTURE AND (III) CERTAIN
ROAD PROJECT EXPENSES, TOGETHER WITH THE INCIDENTAL EXPENSES
IN CONNECTION THEREWITH AND ON ACCOUNT OF
THE ISSUANCE OF THE BONDS THEREFOR**

WHEREAS, the City of Westfield, Indiana (the “City”), is authorized by Indiana Code 36-4-6 and all laws amendatory thereof and supplemental thereto to issue bonds to procure moneys to be used in the exercise of the powers of the City;

WHEREAS, the City intends (i) to enter or has entered into certain agreements to purchase or lease purchase certain property including but not limited to vehicles and other equipment, (ii) information technology infrastructure and (iii) to pay for certain road project expenses (collectively, the “Project”);

WHEREAS, this Council now determines that it is necessary and a proper exercise of the powers of the City to provide funds for the cost of the Project;

WHEREAS, this Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of the bonds, which may be issued as a multiple series of bonds, to finance the Project will be in an amount not to exceed Five Million Dollars (\$5,000,000);

WHEREAS, this Council finds that it is necessary to authorize the issuance of bonds for the purpose of providing funds to be applied to the Project, and that the bonds in such amount should now be authorized;

**NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE
CITY OF WESTFIELD, INDIANA, THAT:**

Section 1. Determination to Proceed; Authorization and Details of Bonds.

(a) The City shall proceed to undertake the Project and such undertaking is hereby confirmed.

(b) In order to procure funds with which to pay the costs of the Project and the costs of issuance of the bonds on account of the Project, the Clerk-Treasurer is authorized and directed to have prepared and to issue and sell the bonds of the City, to be designated as (i) “General

Obligation Bonds, Series 201__ (with such further series or other designation as determined to be necessary, desirable or appropriate, including such series designation to indicate the year in which the bonds are issued)” in the aggregate principal amount not to exceed Five Million Dollars (\$5,000,000) (the “Bonds”).

(c) The Bonds shall be sold at a price of not less than 99.00% of the par value thereof, and each issued in fully registered form in denominations of (i) \$5,000 or any integral multiple thereof or (ii) \$100,000 and any \$5,000 integral multiple in excess thereof, numbered consecutively from R-1 upward, dated as of the issue date and shall bear interest at a rate or rates estimated not to exceed five percent (5%) per annum (the exact rate or rates to be determined by bidding), which interest shall be payable semiannually on January 1 and July 1 of each year, commencing on July 1, 2020, or as otherwise determined appropriate by Financial Solutions Group, Inc. (the “Municipal Advisor” to the City). Interest on the Bonds shall be calculated according to a 360-day year containing twelve 30-day months. The Bonds shall mature semiannually, or shall be subject to mandatory sinking fund redemption if term bonds are issued, on January 1 and July 1 of each year with a final maturity no later than January 1, 2027 and in such amounts as determined by the Clerk-Treasurer. Following the sale of the Bonds, the City is hereby authorized and directed to negotiate with the successful purchaser to modify the amortization schedule based upon the rates bid so as to comply with the level debt service requirements contained in Indiana law.

All or a portion of each of the Bonds may be issued as one or more term bonds. Upon election of the successful bidder. Such term bonds shall have a stated maturity or maturities as determined by the successful bidder or by negotiation with the purchaser, but in no event later than the last serial date of the Bonds as determined in accordance with the above paragraph. The term bonds shall be subject to mandatory sinking fund redemption and final payment(s) at maturity at 100% of the principal amount thereof, plus accrued interest to the redemption date, on dates and in the amounts hereinafter determined by this Council.

(d) This Council and the Clerk-Treasurer are authorized and directed to appoint as Registrar and Paying Agent a designee of this Council, the Clerk-Treasurer or a qualified banking institution (the “Registrar” or “Paying Agent”) for the Bonds, which shall be charged with the responsibility of authenticating the Bonds. This Council and the Clerk-Treasurer are hereby authorized to enter into such agreements or understandings with such bank, if a bank is so designated, as will enable the bank to perform the services required of a Registrar and Paying Agent. This Council and the Clerk-Treasurer are further authorized to pay such fees as the bank may charge for the services it provides as Registrar and Paying Agent, and such fees may be paid from the bond fund established to pay the principal of and interest on the Bonds. Upon agreement between the City and the successful bidder for the Bonds, the Clerk-Treasurer may be designated as the Registrar and Paying Agent, and, in that case, shall be charged with all responsibilities of a Registrar and Paying Agent.

(e) The principal of the Bonds shall be payable at the principal office or corporate trust office of the Paying Agent. Interest on each of the Bonds shall be paid by check mailed by first class mail one business day prior to the interest payment date to the registered owner, as of the last day of the month immediately preceding the interest payment date (the “Record Date”),

to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by such registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Paying Agent shall be instructed to wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the Bonds shall be made in any lawful money of the United States of America, which on the date of such payment shall be legal tender for the payment of public and private debts.

(f) Each Bond shall be transferable or exchangeable only upon the books of the City kept for that purpose at the office or corporate trust office of the Registrar by the registered owner or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The City and the Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

(g) Bonds shall bear an original date which shall be their issue date, and each Bond shall also bear the date of its authentication. Bonds authenticated on or before the Record Date immediately preceding the first interest payment date shall be paid interest from the original date. Bonds authenticated thereafter shall be paid interest from the interest payment date to which interest has been paid next preceding the date of authentication of such Bonds unless the Bonds are authenticated after the Record Date and on or before the corresponding interest payment date, in which case interest thereon shall be paid from such interest payment date. If at the time of authentication of any Bond interest is in default thereon, that Bond shall bear interest from the date to which interest has been paid in full.

(h) Bonds shall be signed in the name of the City by the manual or facsimile signature of the Mayor, and the seal of the City shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk-Treasurer. The Bonds shall be authenticated with the manual signature of an authorized representative of the Registrar, and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon shall have been so executed. Subject to registration provisions, the Bonds shall be negotiable under the laws of the State of Indiana.

(i) If the City upon advice of the City Municipal Advisor determines that it may be beneficial to the City to have the Bonds held by a central depository system pursuant to an agreement between the City and The Depository Trust Company, New York, New York (the "Depository Trust Company") and have transfers of the Bonds effected by book-entry on the books of the central depository system (the "Book Entry System"), the Bonds may be initially

issued in the form of a single authenticated fully registered Bond for the aggregate principal amount of the Bonds. In such case, upon initial issuance, the ownership of such Bonds shall be registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company.

With respect to the Bonds registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, the City and the Paying Agent shall have no responsibility or obligation to any other holders or owners (including any beneficial owner (“Beneficial Owner”)) of the Bonds with respect to (i) the accuracy of the records of the Depository Trust Company, CEDE & CO., or any Beneficial Owner with respect to ownership questions, (ii) the delivery to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any notice with respect to the Bonds including any notice of redemption, or (iii) the payment to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any amount with respect to the principal of, or premium, if any, or interest on the Bonds except as otherwise provided herein.

No person other than the Depository Trust Company shall receive an authenticated Bond evidencing an obligation of the City to make payments of the principal of and interest on the Bonds pursuant to this ordinance. The City and the Registrar and Paying Agent may treat as and deem the Depository Trust Company or CEDE & CO. to be the absolute bondholder of each of the Bonds for the purpose of (i) payment of the principal of and premium, if any, and interest on such Bonds; (ii) giving notices of redemption and other notices permitted to be given to bondholders with respect to such Bonds; (iii) registering transfers with respect to such Bonds; (iv) obtaining any consent or other action required or permitted to be taken of or by bondholders; (v) voting; and (vi) for all other purposes whatsoever. The Paying Agent shall pay all principal of and interest on the Bonds only to or upon the order of the Depository Trust Company, and all such payments shall be valid and effective fully to satisfy and discharge the City’s and the Paying Agent’s obligations with respect to principal of and interest on the Bonds to the extent of the sum or sums so paid. Upon delivery by the Depository Trust Company to the City of written notice to the effect that the Depository Trust Company has determined to substitute a new nominee in place of CEDE & CO., and subject to the provisions herein with respect to consents, the words “CEDE & CO.” in this ordinance shall refer to such new nominee of the Depository Trust Company. Notwithstanding any other provision hereof to the contrary, so long as any Bond is registered in the name of CEDE & CO., as nominee of the Depository Trust Company, all payments with respect to the principal of and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to the Depository Trust Company as provided in a representation letter from the City to the Depository Trust Company.

Upon receipt by the City of written notice from the Depository Trust Company to the effect that the Depository Trust Company is unable or unwilling to discharge its responsibilities and no substitute depository willing to undertake the functions of the Depository Trust Company hereunder can be found which is willing and able to undertake such functions upon reasonable and customary terms, then the Bonds shall no longer be restricted to being registered in the register of the City kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, but may be registered in whatever name or names the bondholders

transferring or exchanging the Bonds shall designate, in accordance with the provisions of this ordinance. If the City determines that it is in the best interest of the bondholders that they be able to obtain certificates for the fully registered Bonds, the City may notify the Depository Trust Company and the Registrar, whereupon the Depository Trust Company will notify the Beneficial Owners of the availability through the Depository Trust Company of certificates for the Bonds. In such event, the Registrar shall prepare, authenticate, transfer and exchange certificates for the Bonds as requested by the Depository Trust Company and any Beneficial Owners in appropriate amounts, and whenever the Depository Trust Company requests the City and the Registrar to do so, the Registrar and the City will cooperate with the Depository Trust Company by taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the fully registered Bonds of any Beneficial Owner's Depository Trust Company account or (ii) to arrange for another securities depository to maintain custody of certificates for and evidencing the Bonds.

If the Bonds shall no longer be restricted to being registered in the name of the Depository Trust Company, the Registrar shall cause the Bonds to be printed in blank in such number as the Registrar shall determine to be necessary or customary; provided, however, that the Registrar shall not be required to have such Bonds printed until it shall have received from the City indemnification for all costs and expenses associated with such printing.

In connection with any notice or other communication to be provided to bondholders by the City or the Registrar with respect to any consent or other action to be taken by bondholders, the City or the Registrar, as the case may be, shall establish a record date for such consent or other action and give the Depository Trust Company notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. So long as the Bonds are registered in the name of the Depository Trust Company or CEDE & CO. or any substitute nominee, the City and the Registrar and Paying Agent shall be entitled to request and to rely upon a certificate or other written representation from the Beneficial Owners of the Bonds or from the Depository Trust Company on behalf of such Beneficial Owners stating the amount of their respective beneficial ownership interests in the Bonds and setting forth the consent, advice, direction, demand or vote of the Beneficial Owners as of a record date selected by the Registrar and the Depository Trust Company, to the same extent as if such consent, advice, direction, demand or vote were made by the bondholders for purposes of this ordinance and the City and the Registrar and Paying Agent shall for such purposes treat the Beneficial Owners as the bondholders. Along with any such certificate or representation, the Registrar may request the Depository Trust Company to deliver, or cause to be delivered, to the Registrar a list of all Beneficial Owners of the Bonds, together with the dollar amount of each Beneficial Owner's interest in the Bonds and the current addresses of such Beneficial Owners.

Section 2. Redemption of Bonds. The Bonds may at the option of the City, with such determination being made at the time of sale of the Bonds, be subject to optional redemption prior to maturity on a date to be determined by the City, or as otherwise determine necessary by the City upon the advice of the City Municipal Advisor, at the price of par plus accrued interest to the date of redemption.

If any Bond is issued as a term bond, the Paying Agent shall credit against the mandatory

sinking fund requirement for the Bonds maturing as term bonds, and corresponding mandatory redemption obligation, in the order determined by the City, any Bonds maturing as term bonds which have previously been redeemed (otherwise than as a result of a previous mandatory redemption requirement) or delivered to the Registrar for cancellation or purchased for cancellation by the Paying Agent and not theretofore applied as a credit against any redemption obligation. Each Bond maturing as a term bond so delivered or canceled shall be credited by the Paying Agent at 100% of the principal amount thereof against the mandatory sinking fund obligation on such mandatory sinking fund date, and any excess of such amount shall be credited on future redemption obligations, and the principal amount of the Bonds to be redeemed by operation of the mandatory sinking fund requirement shall be accordingly reduced; provided, however, the Paying Agent shall credit only such Bonds maturing as term bonds to the extent received on or before forty-five (45) days preceding the applicable mandatory redemption date as stated above.

Each minimum authorized denomination shall be considered a separate Bond for purposes of redemption. If less than an entire maturity is called for redemption, the Bonds to be called shall be selected by lot by the Registrar.

Notice of redemption shall be mailed to the address of the registered owner as shown on the registration records of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless notice is waived by the owner of the Bond or Bonds redeemed. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption may be determined by the City. Interest on the Bonds so called for redemption shall cease and the Bonds will no longer be deemed outstanding under this ordinance on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price, including accrued interest to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any Bond shall not affect the validity of any proceedings for redemption of other Bonds.

If the Bonds are not presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent an amount sufficient to pay such Bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with the Paying Agent for payment, and the City shall have no further obligation or liability in respect thereto.

Section 3. Sale of Bonds. (a) The Clerk-Treasurer shall cause to be published either (i) a notice of such sale in the authorized newspaper(s) published in the city, two (2) times, at least one week apart, with the first publication being made at least fifteen (15) days before the date of the sale and the second publication being made at least three days before the date of the sale or (ii) a notice of intent to sell bonds in the authorized newspaper(s) and the *Court & Commercial Record*, all in accordance with Indiana Code 5-1-11, as amended, and Indiana Code 5-3-1, as amended. The notice shall state the character, the amount and the authorized denominations of the Bonds, the maximum rate or rates of interest thereon, the terms and

conditions upon which bids will be received and the sale made, and such other information as the Clerk-Treasurer and the attorneys employed by the City shall deem advisable. The method of bid submission may be determined by the City upon the guidance by its Municipal Advisor and shall be set forth in the sale notice including electronic bids submitted through Parity. Any summary notice may contain any information deemed so advisable. The notice may provide, among other things, that the purchaser is required to submit to the City a good faith deposit in the form of a certified or cashier's check (or wire transfer such amount as instructed by the City) not later than a time determined by the Municipal Advisor on the next business day following the award. In the event the successful bidder shall fail or refuse to accept delivery of the Bonds and pay for the same as soon as the Bonds are ready for delivery, or at the time fixed in the notice of sale, then such good faith deposit and the proceeds thereof shall be the property of the City and shall be considered as its liquidated damages on account of such default. Bidders for the Bonds will be required to name the rate or rates of interest which the Bonds are to bear, not exceeding the maximum rate hereinbefore fixed, and that such interest rate or rates shall be in multiples of one-one hundredth (1/100) of one percent (1%). The rate bid on a maturity shall be equal to or greater than the rate bid on the immediately preceding maturity. No conditional bid or bid for less than the applicable minimum percentage of the par value of the Bonds set forth in Section 1 of this Ordinance will be considered. The opinion of Krieg DeVault LLP ("Bond Counsel") approving the legality of the Bonds will be furnished to the purchaser at the expense of the City.

Prior to the delivery of the Bonds, the Clerk-Treasurer shall obtain a legal opinion as to the validity of the Bonds from Bond Counsel, and shall furnish this opinion to the purchaser of the Bonds. The cost of this opinion, the services of the City's Attorney, the services of this Council's Attorney and the services of the City's Municipal Advisor, shall be considered as part of the costs incidental to these proceedings and may be paid out of proceeds of the Bonds.

(b) Distribution of an Official Statement (preliminary and final) for the Bonds, if necessary, prepared by the City's Municipal Advisor, on behalf of the City, is hereby authorized and approved and the Clerk-Treasurer or Common Council are authorized and directed to execute the Official Statement on behalf of the City in a form consistent with this ordinance. The Clerk-Treasurer is hereby authorized to designate the Official Statement as nearly final for purposes of Rule 15c2-12, as amended, promulgated by the Securities and Exchange Commission.

(c) If the City's Municipal Advisor certifies to the City that it would be economically advantageous for the City to obtain a municipal bond insurance policy for the Bonds, the City hereby authorizes and directs this Council and the Clerk-Treasurer to obtain such an insurance policy. The acquisition of a municipal bond insurance policy is hereby deemed economically advantageous if the difference between the present value cost of (a) the total debt service on the Bonds if issued without municipal bond insurance and (b) the total debt service on the Bonds if issued with municipal bond insurance, is greater than the cost of the premium on the municipal bond insurance policy.

Section 4. Preparation of Bonds. The Clerk-Treasurer is hereby authorized and directed to have each of the Bonds prepared, and the Council and the Clerk-Treasurer are hereby

authorized and directed to execute the Bonds in the form and manner provided in this ordinance.

Section 5. Form of the Bonds. The forms and tenor of the Bonds shall be substantially. as follows (all blanks to be properly completed prior to the preparation of the Bonds):

UNITED STATES OF AMERICA
STATE OF INDIANA
CITY OF WESTFIELD, INDIANA

No. R- _____ \$ _____

GENERAL OBLIGATION BONDS, SERIES 201__

<u>Interest Rate</u> %	<u>Maturity Date</u>	<u>Original Date</u>	<u>Authentication</u> <u>Date</u>	<u>CUSIP</u>
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REGISTERED OWNER:

PRINCIPAL AMOUNT:

The City of Westfield, Indiana (the "City"), for value received, hereby acknowledges itself indebted and promises to pay, to the Registered Owner (named above) or registered assigns, the Principal Amount set forth above on the Maturity Date set forth above, and to pay interest on such Principal Amount to the registered owner of this Bond (as defined below) until the City's obligation with respect to the payment of such Principal Amount shall be discharged, at the rate per annum specified above from the interest payment date immediately preceding the date of authentication of this Bond unless this Bond is authenticated on or before June 15, 2020, in which case interest shall be paid from the Original Date, or unless this Bond is authenticated between the fifteenth day of the month preceding an interest payment date and the interest payment date, in which case interest shall be paid from such interest payment date. Interest shall be payable on January 1 and July 1 of each year, commencing July 1, 2020. Interest shall be calculated on the basis of twelve 30-day months for a 360-day year.

The principal on this Bond is payable in lawful money of the United States of America upon presentation of this Bond at the principal office or corporate trust office of _____ as Registrar and Paying Agent (the "Registrar" or "Paying Agent"), in the City of _____, Indiana, or at the principal corporate trust office of any successor paying agent appointed under the Bond Ordinance defined below. Interest on this Bond shall be paid by check mailed one business day prior to the interest payment date to the registered owner of this Bond at the address as it appears on the registration books kept by the Registrar as of the fifteenth day of the month immediately preceding the interest payment date or at such other address as is provided to the Registrar in writing by the registered owner. All payments on the

Bond shall be made in any coin or currency of the United States of America, which on the dates of such payment, shall be legal tender for the payment of public and private debts.

[The Bonds shall be initially issued in a Book Entry System (as defined in the Bond Ordinance). The provisions of this Bond and of the Bond Ordinance are subject in all respects to the provisions of the Letter of Representations between the City and The Depository Trust Company, or any substitute agreement, effecting such Book Entry System.]

THIS BOND IS PAYABLE OUT OF PROPERTY TAXES FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS TO BE LEVIED, COLLECTED, APPROPRIATED AND APPLIED FOR THAT PURPOSE AS SET FORTH IN INDIANA CODE 6-1.1-18.5-8. THE BONDS ARE SUBJECT TO INDIANA CODE 6-1.1-20.6 REGARDING CERTAIN TAX CREDITS AND THE STATE OF INDIANA INTERCEPT OF FUNDS TO PAY DEBT SERVICE ON THE BONDS. THIS BOND IS NEGOTIABLE PURSUANT TO THE LAWS OF THE STATE OF INDIANA.

This Bond is one of an authorized issue of bonds of the City with an aggregate principal amount of \$_____ (the “Bonds”), designated as “General Obligation Bonds, Series 201__.” The Bonds are numbered consecutively from R-1 upwards, and are issued pursuant to an ordinance adopted by the Common Council of the City of Westfield, Indiana (the “Common Council”), on October 14, 2019 (the “Bond Ordinance”) and in strict compliance with the Indiana Code and all related and supplemental acts as in effect on the issue date of the Bonds, including, without limitation, Indiana Code 5-1-14 and Indiana Code 36-4-6 (collectively the “Act”), for the purpose of providing funds to be applied on the Costs of the Project (as defined in the Bond Ordinance), to fund capitalized interest, and paying incidental expenses incurred in connection with the issuance of the Bonds. The Bonds and any bonds issued on a parity with the Bonds under the Bond Ordinance are referred to collectively as the “Bonds.”

Reference is hereby made to the Bond Ordinance for a description of the rights, duties and obligations of the City, and the owners of the Bonds, the terms and conditions upon which the Bonds are or may be issued and the terms and conditions upon which the Bonds will be paid at or prior to maturity, or will be deemed to be paid and discharged upon the making of provisions for payment therefor. Copies of the Bond Ordinance are on file at the principal office of the Registrar. THE OWNER OF THIS BOND, BY ACCEPTANCE OF THIS BOND, HEREBY AGREES TO ALL OF THE TERMS AND PROVISIONS IN THE BOND ORDINANCE.

[The Bonds maturing on or after _____, 20__ are subject to optional redemption prior to maturity on any date on or after _____, 20__, with thirty (30) days notice, at a redemption price equal to the principal amount plus accrued interest to the date of redemption.]

[The Bonds are subject to mandatory sinking fund redemption prior to maturity at a redemption price equal to the principal amount plus accrued interest to the date of redemption on the dates and in the amounts set forth as follows:]

[Notice of such redemption shall be mailed to the address of the registered owner as shown on the registration records of the City and the Registrar at least thirty (30) days prior to the date fixed for redemption unless the notice is waived by the registered owner of this Bond. The

notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption shall be the principal office or corporate trust office of the Registrar and Paying Agent, unless the City selects another place. Interest on the Bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the redemption date. Each minimum authorized denomination shall be considered a separate bond for purposes of mandatory redemption.]

This Bond is transferable or exchangeable only upon the books of the City kept for that purpose at the office of the Registrar by the registered owner in person, or by its attorney duly authorized in writing, upon surrender of this Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the Registered Owner, as the case may be, therefor. The City and the Registrar for this Bond may treat and consider the person in whose name this Bond is registered as the absolute owner for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon. The Registrar shall not be required to register, transfer or exchange any Bond after the fifteenth day of the month immediately preceding an interest payment date on the Bonds until such interest payment date. The Registrar will not be required to (i) register, transfer or exchange any Bond during the period fifteen days next preceding mailing of a notice of redemption on any Bonds, or (ii) to register, transfer or exchange any Bonds selected, called or being called for redemption in whole or in part after mailing notice of such call.

The Bonds are issuable only in fully registered form in the denomination of [\$5,000 principal amount or any integral multiple thereof] [\$100,000 principal amount and any \$5,000 integral multiple in excess thereof] not exceeding the aggregate principal amount of the Bonds maturing in such year.

If this Bond shall have become due and payable in accordance with its terms or shall have been duly called for redemption or irrevocable instructions to call this Bond or a portion thereof for redemption shall have been given, and the whole amount of the principal of and interest so due and payable on this Bond or portion thereof then outstanding shall be paid or (i) sufficient moneys, or (ii) non-callable, direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys for such purpose, or (iii) obligations of any state of the United States of America or any political subdivision thereof, the full payment of principal of and interest on which (a) are unconditionally guaranteed or insured by the United States of America, or (b) are provided for by an irrevocable deposit of securities described in clause (ii) and are not subject to call or redemption by the issuer thereof prior to maturity or for which irrevocable instructions to redeem have been given, shall be held in trust for such purpose, and provision shall also have been made for paying all fees and expenses in connection with the redemption, then and in that case this Bond shall no longer be deemed outstanding or an indebtedness of the City.

It is hereby certified, recited and declared that all acts, conditions and things required to be done precedent to and in the execution, issuance, sale and delivery of this Bond have been properly done, happened and performed in regular and due form as prescribed by law, and that the total indebtedness of the City, including the Bonds, does not exceed any constitutional, statutory or local ordinance or ordinance code limitation of indebtedness.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication shall have been duly executed by the authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Westfield, Indiana, has caused this Bond to be executed by the manual or facsimile signature of the Mayor, and attested by the manual or facsimile signature of the Clerk-Treasurer of the City, who has caused the seal of the City to be impressed or a facsimile to be printed on this Bond.

CITY OF WESTFIELD, INDIANA

By: _____
J. Andrew Cook, Mayor

(SEAL)

Attest:

Cindy Gossard, Clerk-Treasurer

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This Bond is one of the Bonds described in the within mentioned Bond Ordinance.

_____, as Registrar
Authorized Representative

(end of bond form)

Section 6. Defeasance. If, when the Bonds or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest so due and payable upon all of the Bonds then outstanding or any portion thereof shall be paid, or (i) sufficient moneys, or (ii) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys, or shall be held in trust for such purpose, and provision

shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds issued hereunder or any designated portion thereof shall no longer be deemed outstanding or entitled to the pledge of taxes to be levied upon all property in the City.

Section 7. Deposit and Application of Bond Proceeds; Surplus to Bond Fund. The City of Westfield General Obligation Bonds, Series 2019 Bond Fund is created hereby (the “Bond Fund”). The Clerk-Treasurer is hereby authorized and directed to deposit the balance of the proceeds of the applicable Bonds in a separate fund (the “Acquisition Fund”), and to designate the Acquisition Fund for the applicable Project, to pay for: (1) the cost of the respective Project and all other costs and expenses incurred in connection with the Project; and (2) costs of issuance of the Bonds. Except as described in this Section, the designated Acquisition Fund for each of the Project may not be used for any other purpose. The Acquisition Fund shall, in accordance with Indiana Code 5-13, be deposited, at interest, with the depository or depositories of other public funds of the City, and all interest collected on it belongs to the fund. Any surplus remaining from the proceeds of the Bonds after all costs and expenses are fully paid shall, in accordance with Indiana Code 5-1-13, either be paid into and become a part of the City’s Bond Fund for the Bonds, or, at the direction of the City, with approval by the Common Council, be used by the City to pay debt service on any other outstanding obligations of the City. If the Clerk-Treasurer is designated as the Registrar and Paying Agent or if no agreement is executed as described in Section 1(d), the City covenants, under Indiana Code 6-1.1-20.6-10, to determine if the Bond Fund has sufficient funds to pay the principal of and interest on the Bonds at least five (5) days before such payments are due. If the Bond Fund is not sufficient because of the operation of the tax credits granted under the provisions of Indiana Code 6-1.1-20.6, the City agrees to the following:

(i) The Clerk-Treasurer shall determine or cause to be determined the amount of the deficiency in the Bond Fund (“Deficiency”); and

(ii) The Deficiency shall be immediately reported and a claim filed by the City with the Treasurer of the State of Indiana for an amount equal to such Deficiency.

Section 8. Tax Pledge. The full faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and the interest on the Bonds according to their terms. The City covenants that it will cause a property tax for the payment of the principal of and interest on the Bonds to be levied, collected, appropriated and applied for that purpose as set forth in Indiana Code 6-1.1-18.5-8. There shall be levied in each year upon all taxable property in the City, real and personal, and collected a tax in an amount and in such manner sufficient to meet and pay the principal of and interest on the Bonds as they become due beginning July 1, 2020, and the proceeds of this tax are hereby pledged solely to the payment of the Bonds.

Section 9. Tax Covenants and Representations. In order to preserve the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as existing on the date of issuance of the Bonds and the Regulations in effect and applicable to the Bonds on the date of issuance of the Bonds (collectively, “Code”) and as an inducement to purchasers of the Bonds, this Council represents, covenants and agrees that:

(a) The Project will be available for use by members of the general public. Use by a member of the general public means use by natural persons not engaged in a trade or business. No person or entity other than the City or another state or local governmental unit will use more than 10% of the proceeds of the Bonds or property financed by the Bond proceeds other than as a member of the general public. No person or entity other than the City or another state or local governmental unit will own property financed by Bond proceeds or will have any actual or beneficial use of such property pursuant to a lease, a management or incentive payment contract, arrangements such as take-or-pay or output contracts or any other type of arrangement that conveys other special legal entitlements and differentiates that person's or entity's use of such property from use by the general public, unless such uses in the aggregate relate to no more than 10% of the proceeds of the Bonds. If the City enters into a management contract for the Project, the terms of the contract will comply with IRS Revenue Procedure 97-13, as it may be amended, supplemented or superseded from time to time, so that the contract will not give rise to private business use under the Code and the Regulations, unless such use in aggregate relates to no more than 10% of the proceeds of the Bonds.

(b) No more than 5% of the Bond proceeds will be loaned to any person or entity other than another state or local governmental unit. No more than 5% of the Bond proceeds will be transferred, directly or indirectly, or deemed transferred to a nongovernmental person in any manner that would in substance constitute a loan of the Bond proceeds.

(c) The City reasonably expects, as of the date hereof, that the Bonds will not meet either the private business use test described in paragraph (a) above or the private loan test described in paragraph (b) above during the entire term of the Bonds.

(d) No more than 5% of the proceeds of the Bonds will be attributable to private business use as described in (a) attributable to unrelated or disproportionate private business use. For this purpose, the private business use test is applied by taking into account only use that is not related to any governmental use of proceeds of the issue (Unrelated Use) and use that is related but disproportionate to any governmental use of those proceeds (Disproportionate Use).

(e) The City will not take any action nor fail to take any action with respect to the Bonds that would result in the loss of the exclusion from gross income for federal tax purposes on the Bonds pursuant to Section 103 of the Code, nor will the City act in any other manner which would adversely affect such exclusion. The City covenants and agrees not to enter into any contracts or arrangements which would cause the Bonds to be treated as private activity bonds under Section 141 of the Code.

(f) It shall be not an event of default under this ordinance if the interest on any Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Bonds.

(g) These covenants are based solely on current law in effect and in existence on the date of delivery of such Bonds.

(h) *[Reserved]*.

(i) Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance (the “Tax Sections”) which are designed to preserve the exclusion of interest on the Bonds from gross income under federal law (the “Tax Exemption”) need not be complied with if the City receives an opinion of nationally recognized bond counsel that compliance with any Tax Section is unnecessary to preserve the Tax Exemption.

Section 10. Continuing Disclosure. The Clerk-Treasurer is hereby authorized and directed, if necessary, to complete, execute and attest on behalf of the City a Continuing Disclosure Agreement (the “Agreement”) that complies with the requirements of SEC Rule 15c2-12. Notwithstanding any other provisions of this ordinance, failure of the City to comply with the Agreement shall not be considered an event of default under the Bonds or this ordinance.

Section 11. Debt Limit Not Exceeded. The City represents and covenants that the Bonds herein authorized, when combined with other outstanding indebtedness of the City at the time of issuance of the Bonds, will not exceed any applicable constitutional or statutory limitation on the City’s indebtedness.

Section 12. Declaration of Official Intent to Reimburse. The City intends that this Ordinance constitute a declaration of official intent pursuant to Treas. Reg. §1.150-2 to reimburse itself or be reimbursed for all, or part of, the costs of the Project from the proceeds of tax-exempt obligations.

Section 13. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section; paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section 14. Repeal of Conflicting Provisions. All ordinances, or parts thereof, in conflict with the provisions of this ordinance, are, to the extent of such conflict, hereby repealed or amended.

Section 15. Amendments to Ordinance. This ordinance may, from time to time hereafter, be amended without the consent of the owners of the Bonds, if in the sole discretion of the Council, such amendment shall not adversely affect the rights of the owners of any of the Bonds.

Section 16. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Remainder of page intentionally left blank.]

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2019, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steve Hoover	_____ Steve Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Mark Keen	_____ Mark Keen	_____ Mark Keen
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 19-____ was delivered to the Mayor of Westfield on the ____ day of _____, 2019, at ____:____.m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

I hereby VETO Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

The background features a dark blue field with various geometric shapes. On the left, there are several bright green diagonal stripes. In the top left corner, there is a bright blue triangle. Scattered across the dark blue background are several lighter blue geometric shapes, including triangles and rounded rectangles.

2020 Budget Introduction

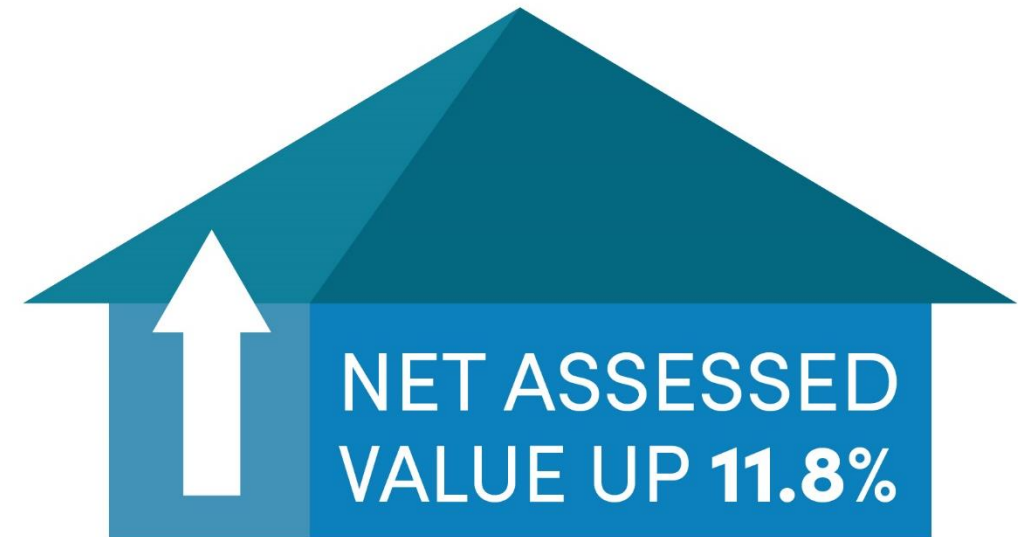
September 9, 2019



ENHANCING QUALITY OF LIFE



TEAM COMMITMENT | SAFETY | SERVICE EXCELLENCE
FISCAL EFFICIENCY | INNOVATION



BUDGET SUPPORTS OUR VISION

Public Safety

Public Works

Economic Development

Grand Park

Grand Junction

Talent Attraction + Retention



PUBLIC SAFETY

10 New Officers
3 New Firefighters

PUBLIC WORKS

4 Team Members

PERSONNEL INVESTMENT

Performance-based Compensation



ECONOMIC DEVELOPMENT



GRAND PARK

An aerial architectural rendering of a park development project. The park is situated in an urban area, bordered by a multi-lane road on the left and existing city blocks on the right. The park features two large green fields, a playground with a large orange slide, a basketball court, a paved area with colorful umbrellas, and a small building. The park is surrounded by trees and landscaping. The text "GRAND JUNCTION" is overlaid at the bottom in large white letters.

GRAND JUNCTION

2020 BUDGET

2020 BUDGET TIMELINE



TAX SUPPORTED FUNDS

General

Fire

MVH

CCD

Debt Service

Rainy Day

CCI

LRS

Food & Beverage

REVENUES	EXPENSES
\$42.5 Million	\$42.5 Million

CURRENT
CITY TAX
RATE=
0.788

2020 CITY TAX RATE PROJECTED TO BE:

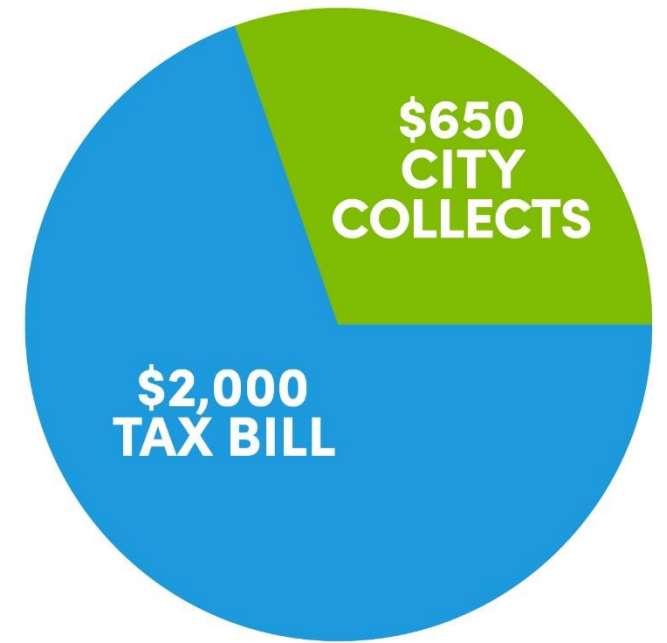
flat —

or

lower ↓

[It will not increase]

WHAT WILL THE CITY BUDGET MEAN TO HOMEOWNERS IN 2020?



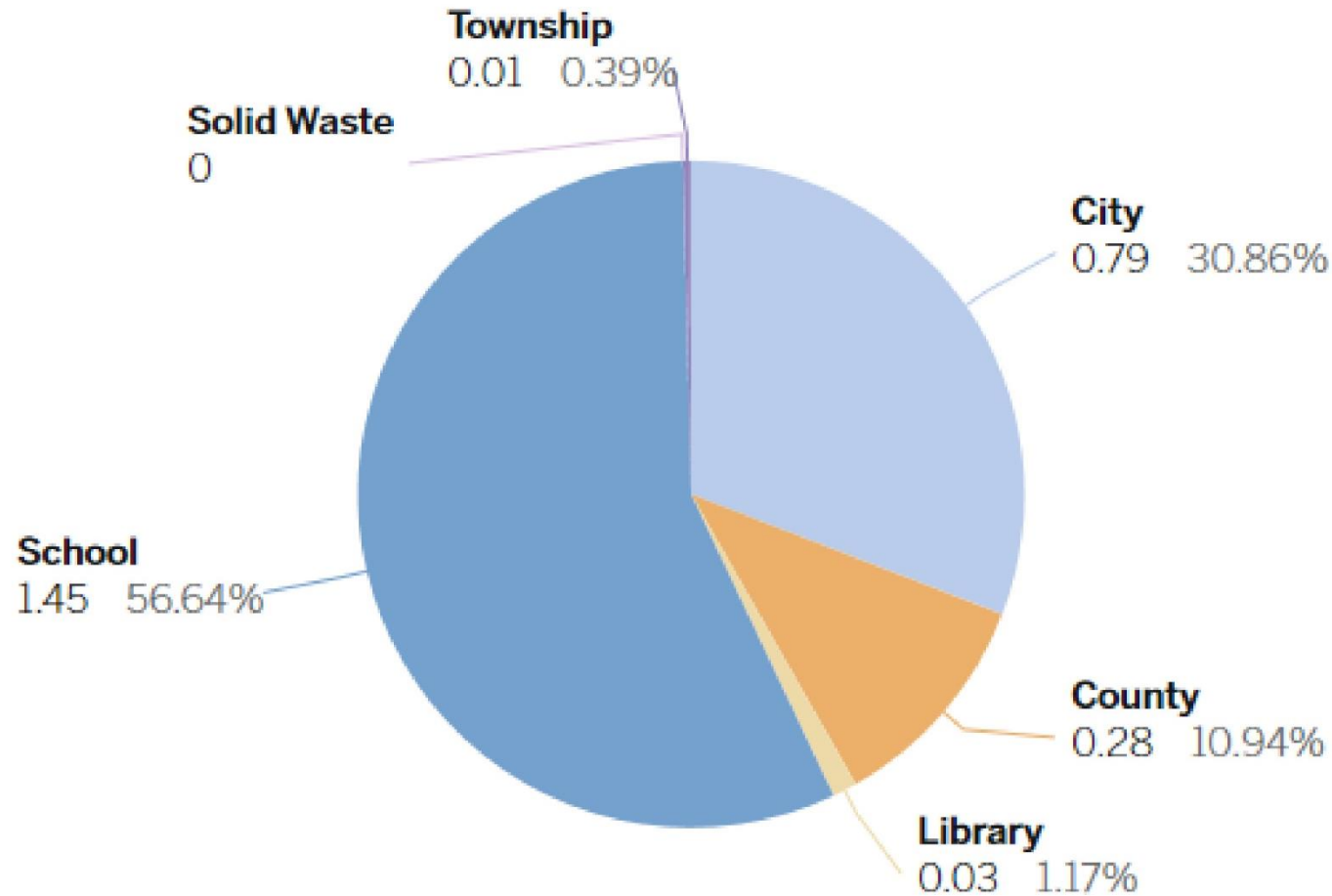
TAX RATE DOES NOT IMPACT TAX BILLS.

TAX BILL: County, Library, Solid Waste, School, Township + City

Schools have the largest portion of the total tax rate

If city tax rate was **0%**, residential taxpayers **pay same amount**

Tax caps put a **limit of 1%** on what can be collected



Township 0.0086

Solid Waste 0.0031

School 1.4466

Library 0.0337

County 0.2791

City 0.7880

WE ARE FINANCIALLY STRONG.

Rainy Day Fund has **\$3M**

Min. **25% liquidity** of the prior year's General Fund

Sustainability Plan

2020 BUDGET TIMELINE





QUESTIONS?

OpenGov Financial Transparency Portal
westfieldin.opengov.com/transparency

Gateway Local Unit Transparency Portal
www.gateway.ifionline.org

Citizen's Guide to Property Tax
www.in.gov/dlgf/2516.htm

Tax Bill 101 - DLGF
www.in.gov/dlgf/8527.htm

City of Westfield
www.westfield.in.gov



CITY OF
Westfield
INDIANA

WESTFIELD.IN.GOV

Budget Form 1 - Budget Estimate

Year: 2020 County: Hamilton Unit: Westfield Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	349	Emergency - Natural Disaster	\$250,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$250,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	8111	CT Salary	\$453,340	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8119	Health and Dental	\$95,430	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8120	FICA & Medicare	\$34,660	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8121	PERF	\$53,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8122	Worker's Comp	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8125	401A Match	\$17,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	8223	Office Supplies	\$4,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies	8224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8330	Attorney/Consultant	\$5,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8331	Consultant	\$132,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8337	Printing	\$1,600	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8334	Travel/Training/Seminar	\$9,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	8338	Legal Notices & Recordings	\$3,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	8339	Insurance	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8340	Offical Bond	\$1,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8347	Promotion	\$3,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8349	Services	\$10,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8350	Subscriptions/Dues/Memberships	\$3,550	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	9111	Mayor Salary	\$119,435	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9119	Health & Dental	\$20,615	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9120	FICA & Medicare	\$9,140	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9121	PERF	\$16,960	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9122	Workers Comp	\$140	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9125	401A Match	\$4,780	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	9334	Travel/Training/Seminars	\$3,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	9347	Promotion	\$16,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	10111	Council Salary	\$118,405	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10120	FICA & Medicare	\$9,055	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10122	Worker's Comp	\$480	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	10334	Travel/Training/Seminars	\$5,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10330	Legal	\$3,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10347	Promotion	\$34,500	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10349	Services	\$1,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL	Salaries and Wages	11111	Salary	\$2,100	\$0

	& SAFETY	SERVICES					
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	11120	FICA & Medicare	\$165	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$3,700,000	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	3113	Salary CD	\$739,345	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3119	Health and Dental	\$202,870	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3120	FICA and Medicare	\$56,555	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3121	PERF	\$102,945	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3122	Worker's Comp	\$6,800	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3125	401A Match	\$28,880	\$0
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	3223	Office Supplies	\$5,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	310	Planning Consulting	\$20,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$50	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	334	Travel/Training/Seminars	\$28,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Insurance	339	Insurance	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	338	Legal	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	347	Promotion	\$10,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$3,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$6,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	7111	Salary - IT	\$444,590	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7119	Health & Dental	\$111,765	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7120	FICA & Medicare	\$34,015	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7121	PERF	\$63,135	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7122	Worker's Comp	\$860	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7125	401A Match	\$17,300	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	7223	Office Supplies	\$3,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	7224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7331	Consulting	\$189,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7333	Postage	\$8,150	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7332	Cellular/Pagers/Mobile	\$156,940	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7334	Travel/Training	\$31,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7335	Telephone	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	7337	Printing	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Insurance	7339	Insurance	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	7343	Building Maintenance	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7347	Promotion	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7349	Services Contractual	\$112,615	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7350	Subscriptions/Dues/Memberships	\$29,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7389	Software Licensing	\$415,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equip	\$218,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$20,000	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	111	Adm Salary	\$241,730	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$39,205	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$18,495	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	121	PERF	\$34,330	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$230	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL	Employee Benefits	125	401A Match	\$7,865	\$0

		SERVICES					
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Office Supplies	223	Office Supplies	\$2,000	\$0
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Operating Supplies	224	Operating Supplies	\$4,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1333	Postage	\$50	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1334	Travel/Training/Seminars	\$33,400	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1337	Printing	\$100	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1339	Insurance	\$69,890	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1328	Heat-Gas	\$15,680	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1341	Electricity	\$12,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1342	Water/Sewer	\$4,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1343	Building Maintenance	\$21,500	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1131	Transfer	\$25,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1330	Attorney/Consultant	\$652,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1331	Consulting	\$240,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1347	Promotion	\$31,250	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1349	Services	\$601,225	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1350	Subscriptions/Dues/Memb	\$67,900	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	120	FICA and Med	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	121	PERF	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$198,045	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	119	Health	\$59,125	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	120	FICA	\$15,150	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$28,125	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$300	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$7,835	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	223	Office Supplies	\$500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	331	Consulting	\$25,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	349	Services	\$32,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$18,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$11,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$27,200	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$8,200	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	389	Software licensing	\$1,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$115,410	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	125	401A Match	\$4,600	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$54,560	\$0

	(SOCIAL SVC-COUNCIL ON AGING)						
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$8,830	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$16,390	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$160	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	223	Office Supplies	\$600	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$14,295	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$2,200	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$1,170	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$225,165	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$89,450	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	120	FICA-Medicare	\$17,225	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	121	PERF	\$31,845	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	122	Workers Compensation	\$160	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$8,630	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SUPPLIES	Office Supplies	223	Office Supplies	\$1,000	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Professional Services	340	Official Bond	\$100	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$250	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$10,400	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$3,000	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	111	Police Salary	\$5,089,750	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$1,007,085	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$389,365	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$781,830	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$48,190	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$219,190	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	2223	Office Supplies	\$7,250	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2224	Operating	\$12,800	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2226	Vehicle Gas	\$186,200	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2229	Uniforms	\$126,600	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	389	Software	\$780	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	335	Telephone	\$900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$517,740	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$8,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	339	Insurance	\$113,410	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	328	Heat-Gas	\$13,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	341	Electricity	\$38,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$5,550	\$0

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$41,700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	345	Equip Repair	\$19,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	355	K-9 Maint	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$87,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$19,155	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$145,975	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Memberships	\$34,410	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	354	Physical Exams	\$14,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$12,800	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$1,348,350	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	119	Health & Dental	\$426,200	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$103,150	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$189,050	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$60,000	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	125	401a Match	\$53,255	\$0
0101 - GENERAL	STREET	SUPPLIES	Office Supplies	223	Office Supplies	\$7,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	224	Operating Supplies	\$48,500	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$7,450	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	229	Uniforms	\$19,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Other Supplies	228	Signs & Posts	\$10,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$775,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	360	Vehicle Repair	\$3,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	339	Insurance	\$62,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	328	Natural Gas	\$2,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$65,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$39,300	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$48,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$1,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$30,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	345	Equip Repair	\$56,750	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$12,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Memberships	\$13,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$12,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equip	\$12,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$10,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$37,000	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$165,465	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$8,935	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$12,655	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	121	PERF	\$23,500	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$300	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,600	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	331	Consulting	\$0	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$34,400	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$5,500	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$48,060	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	5111	Parks Salary	\$262,065	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5119	Health & Dental	\$73,170	\$0
0101 - GENERAL	PARKS	PERSONAL	Employee Benefits	5120	FICA & Medicare	\$20,045	\$0

		SERVICES					
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5121	PERF	\$34,400	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5122	Worker's Comp	\$270	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5125	401A Match	\$9,455	\$0
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	5223	Office Supplies	\$800	\$0
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5228	Signs and Posts	\$450	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5334	Travel-Training	\$17,600	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Printing and Advertising	5337	Printing	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Insurance	5339	Insurance	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5347	Promotion	\$90,500	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5349	Services Contractual	\$18,120	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5350	Subscriptions/Dues/Membership	\$2,165	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	121	PERF	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$0	\$0
0101 - GENERAL	Sports Facilities	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$6,610	\$0
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$1,290,000	\$0
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$635,345	\$0
0101 - GENERAL Total						\$26,371,935	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	349	Trustee Fees	\$5,240	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$324,000	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$3,760	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Trustee Fees	\$3,485	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$216,000	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$2,520	\$0
0180 - DEBT SERVICE Total						\$555,005	\$0
0181 - DEBT PAYMENT	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$130,210	\$0
0181 - DEBT PAYMENT	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,570	\$0
0181 - DEBT PAYMENT	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$136,420	\$0
0181 - DEBT PAYMENT	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,980	\$0
0181 - DEBT PAYMENT	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$133,370	\$0
0181 - DEBT PAYMENT	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,780	\$0
0181 - DEBT PAYMENT Total						\$426,330	\$0
0182 - BOND #2	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$236,230	\$0
0182 - BOND #2	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$12,070	\$0
0182 - BOND #2	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$196,290	\$0
0182 - BOND #2	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$10,035	\$0
0182 - BOND #2	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$567,480	\$0
0182 - BOND #2	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$28,990	\$0
0182 - BOND #2 Total						\$1,051,095	\$0
0183 - BOND #3	DATA PROCESSING (COMPUTERS)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$15,065	\$0
0183 - BOND #3	DATA PROCESSING (COMPUTERS)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,585	\$0

0183 - BOND #3	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$164,680	\$0
0183 - BOND #3	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$50,120	\$0
0183 - BOND #3	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	381	Interest	\$80,245	\$0
0183 - BOND #3	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$263,665	\$0
0183 - BOND #3	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$476,590	\$0
0183 - BOND #3	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$145,050	\$0
0183 - BOND #3 Total						\$1,200,000	\$0
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$160,840	\$0
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,530	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$190,910	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$5,380	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$108,250	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$3,055	\$0
0185 - BOND #5 Total						\$472,965	\$0
0706 - LOCAL ROAD & STREET	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET	STREET	SUPPLIES	Repair and Maintenance Supplies	228	Signs and Posts	\$100,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$375,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Repairs and Maintenance	377	Tree Trimming	\$50,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions Dues Memberships	\$17,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Infrastructure	432	Sidewalk	\$60,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$725,000	\$0
0706 - LOCAL ROAD & STREET Total						\$1,327,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$247,070	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	119	Health Insurance	\$81,310	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$18,900	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$35,085	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$9,850	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	231	Subgrade Materials	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	232	Stone	\$75,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	233	Asphalt	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	331	Consulting	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$520,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	345	Equipment Repair	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$45,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	378	Street Striping	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$35,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$50,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$500,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$0	\$0
0708 - MOTOR	Restricted	SERVICES AND	Professional Services	349	Restricted Services	\$700,000	\$0

VEHICLE HIGHWAY		CHARGES					
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,287,715	\$0
1111 - FIRE	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,400,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Fire Salary	\$5,894,380	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	119	Health	\$1,300,395	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	FICA	\$450,920	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	122	Worker's Comp	\$95,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	121	PERF	\$892,105	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	124	PEHP	\$100,495	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$94,255	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Office Supplies	223	Office Supplies	\$5,290	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	224	Operating	\$99,395	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	226	Vehicle Gas & Supplies	\$72,800	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	229	Uniforms	\$116,400	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	241	Fire Investigations	\$1,500	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	242	Haz Mat	\$9,900	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	243	Technical Rescue	\$6,200	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	244	Fire Inspection & Education	\$4,700	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	354	Medical Exams	\$69,800	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$200	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$388,415	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$1,700	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	347	Promotions	\$7,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	339	Fire Insurance	\$65,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	328	Gas/Heat	\$20,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	341	Electric	\$60,250	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$15,750	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$88,145	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	346	Tornado Siren	\$37,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$96,300	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training/Seminars	\$93,100	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$126,835	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$21,075	\$0
1111 - FIRE	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$125,830	\$0
1111 - FIRE Total						\$11,760,135	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	349	Services	\$100,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	474	Construction	\$150,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$250,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Tax Cap	\$420,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Sports Facilities	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Lease	\$844,430	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,264,430	\$0
9500 - Food & Beverage	STADIUM	SUPPLIES	Operating Supplies	224	Operating supplies	\$30,000	\$0
9500 - Food & Beverage	STADIUM	SERVICES AND CHARGES	Professional Services	349	Services	\$15,000	\$0
9500 - Food & Beverage	Sports Facilities	SUPPLIES	Repair and Maintenance Supplies	233	Asphalt	\$120,000	\$0

9500 - Food & Beverage	Sports Facilities	SERVICES AND CHARGES	Professional Services	349	Services	\$855,000	\$0
9500 - Food & Beverage	Sports Facilities	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$5,000	\$0
9500 - Food & Beverage Total						\$1,025,000	\$0
UNIT TOTAL						\$49,241,610	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2020 County: Hamilton Unit: 0644 - Westfield Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		RAINY DAY	\$0	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$550,000	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$37,361	\$74,722
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$178,120	\$178,120
0101 - GENERAL	R111	Cigarette Tax Distribution	\$11,680	\$23,360
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$320,000	\$650,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$75,000	\$150,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,000	\$11,000
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$40,000	\$80,000
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$4,756,348	\$10,913,619
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$800,000	\$1,725,000
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$90,000	\$200,000
0101 - GENERAL	R210	Cable TV Licenses	\$100,000	\$200,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$150,000	\$300,000
0101 - GENERAL	R913	Other Receipts	\$0	\$1,500
		GENERAL	\$7,113,509	\$14,507,321
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$5,000	\$5,000
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$200
0180 - DEBT SERVICE	R410	Fire Protection Contracts and Service Fees	\$0	\$0
0180 - DEBT SERVICE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
		DEBT SERVICE	\$5,200	\$5,200
0181 - DEBT PAYMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0181 - DEBT PAYMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		DEBT PAYMENT	\$10,200	\$20,400
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$40,000
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$300	\$600
		BOND #2	\$20,300	\$40,600
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$10,000
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$200
		BOND #3	\$0	\$10,200
0185 - BOND #5	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0185 - BOND #5	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		BOND #5	\$10,200	\$20,400
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$400,000	\$756,362
		LOCAL ROAD & STREET	\$400,000	\$756,362
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$42,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$790,000	\$1,450,000
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$350	\$700
0708 - MOTOR VEHICLE HIGHWAY	R207	Street and Curb Cuts Permits	\$40,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$5,000	\$10,000
		MOTOR VEHICLE HIGHWAY	\$855,350	\$1,587,700
1111 - FIRE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$130,000	\$270,000
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,500	\$5,000
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$1,618,275	\$3,600,000
1111 - FIRE	R408	Emergency Medical Services Fees	\$325,000	\$620,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$611,830	\$618,390
1111 - FIRE	R423	Other Charges for Services, Sales, and Fees	\$15,000	\$32,580
1111 - FIRE	R913	Other Receipts	\$520,000	\$20,000
		FIRE	\$3,222,605	\$5,165,970
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$42,827	\$85,654
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$42,827	\$85,654
2391 - CUMULATIVE CAPITAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$40,000	\$80,000

DEVELOPMENT				
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$600	\$1,400
		CUMULATIVE CAPITAL DEVELOPMENT	\$40,600	\$81,400
9500 - Food & Beverage	R106	Food and Beverage Tax	\$0	\$1,025,000
		Food & Beverage	\$0	\$1,025,000
		0644 - WESTFIELD CIVIL CITY Total	\$11,720,791	\$23,306,207

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0182 - BOND #2

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2018	1/1/2020	\$1,055,430	1/1/2021	\$1,051,087	7/1/2021	\$524,781	1/1/2022	\$527,462
TOTALS BY FUND		\$1,055,430		\$1,051,087		\$524,781		\$527,462

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Anticipated Debt Service		\$0		\$1,200,000		\$600,000		\$600,000
TOTALS BY FUND		\$0		\$1,200,000		\$600,000		\$600,000

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2016	1/1/2020	\$460,125	1/1/2021	\$472,961	7/1/2021	\$233,703	1/1/2022	\$231,852
TOTALS BY FUND		\$460,125		\$472,961		\$233,703		\$231,852

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0181 - DEBT PAYMENT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2017	1/1/2020	\$425,532	1/1/2021	\$426,329	7/1/2021	\$209,669	1/1/2022	\$217,340
TOTALS BY FUND		\$425,532		\$426,329		\$209,669		\$217,340

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2014	1/5/2020	\$545,000	1/5/2021	\$553,500				
TOTALS BY FUND		\$545,000		\$553,500				

Totals by Unit	\$2,486,087	\$3,703,877	\$1,568,153	\$1,576,654
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 Penn Street, Westfield.**

Notice is hereby given to taxpayers of **WESTFIELD CIVIL CITY, Hamilton County**, Indiana that the proper officers of **Westfield Civil City** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Westfield Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Westfield Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Westfield Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 23, 2019
Public Hearing Time	7:00 PM
Public Hearing Location	130 Penn Street, Westfield

Estimated Civil Max Levy	\$21,675,311
Property Tax Cap Credit Estimate	\$6,701,183

Adoption Meeting Date	Monday, October 14, 2019
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	130 Penn Street, Westfield

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$250,000	\$0	\$0	\$0	
0101-GENERAL	\$22,671,935	\$15,607,276	\$600,000	\$12,637,025	23.50%
0180-DEBT SERVICE	\$553,500	\$608,271	\$0	\$518,684	17.27%
0181-DEBT PAYMENT	\$426,329	\$570,509	\$0	\$391,093	45.88%
0182-BOND #2	\$1,051,087	\$1,074,697	\$0	\$1,145,542	-6.18%
0183-BOND #3	\$1,200,000	\$1,789,800	\$0	\$0	
0185-BOND #5	\$472,961	\$635,550	\$0	\$435,473	45.94%
0706-LOCAL ROAD & STREET	\$1,327,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$3,037,715	\$777,357	\$0	\$732,260	6.16%
1111-FIRE	\$10,360,135	\$6,931,277	\$0	\$4,609,907	50.36%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$250,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,815,997	\$0	\$1,386,855	30.94%
9500-Food & Beverage	\$1,025,000	\$0	\$0	\$0	
Totals	\$43,470,092	\$29,810,734	\$600,000	\$21,856,839	

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$654,530	\$0
SUPPLIES	\$5,000	\$0
SERVICES AND CHARGES	\$170,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$829,980	\$0

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$171,070	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$19,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$190,070	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$127,940	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$43,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$171,440	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,265	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,265	\$0

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,700,000	\$0
Total	\$3,700,000	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,137,395	\$0
SUPPLIES	\$5,000	\$0
SERVICES AND CHARGES	\$74,550	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,216,945	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$671,665	\$0
SUPPLIES	\$4,000	\$0
SERVICES AND CHARGES	\$1,012,205	\$0
CAPITAL OUTLAY	\$238,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,925,870	\$0

DEPARTMENT: 0108 ADMINISTRATION

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$341,855	\$0
SUPPLIES	\$6,200	\$0
SERVICES AND CHARGES	\$1,774,395	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,122,450	\$0

DEPARTMENT: 0173 STADIUM

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$308,580	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$123,400	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$432,480	\$0

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$199,950	\$0
SUPPLIES	\$600	\$0
SERVICES AND CHARGES	\$17,665	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$218,215	\$0

DEPARTMENT: 0311 PUBLIC AFFAIRS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$372,475	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$14,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$387,725	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,535,410	\$0
SUPPLIES	\$332,850	\$0
SERVICES AND CHARGES	\$1,075,520	\$0
CAPITAL OUTLAY	\$12,800	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,956,580	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,180,005	\$0
SUPPLIES	\$91,950	\$0
SERVICES AND CHARGES	\$1,120,550	\$0
CAPITAL OUTLAY	\$59,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,451,505	\$0

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$217,455	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$87,960	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$305,415	\$0

DEPARTMENT: 0802 PARKS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$399,405	\$0
SUPPLIES	\$1,250	\$0
SERVICES AND CHARGES	\$128,385	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$529,040	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$6,610	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,925,345	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,931,955	\$0

Totals by Fund	Published Amt.: \$26,371,935	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,240	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$327,760	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$333,000	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,485	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$218,520	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$222,005	\$0

Totals by Fund	Published Amt.: \$555,005	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0181 - DEBT PAYMENT

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$138,780	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$138,780	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$145,400	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$145,400	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$142,150	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$142,150	\$0

Totals by Fund	Published Amt.: \$426,330	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$248,300	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$248,300	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$206,325	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$206,325	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$596,470	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$596,470	\$0

Totals by Fund	Published Amt.: \$1,051,095	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$19,650	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$19,650	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$214,800	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$214,800	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$343,910	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$343,910	\$0

DEPARTMENT: 0524 STREET

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$621,640	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$621,640	\$0

Totals by Fund

Published Amt.: \$1,200,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$165,370	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$165,370	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$196,290	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$196,290	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$111,305	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$111,305	\$0

Totals by Fund	Published Amt.: \$472,965	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$100,000	\$0
SERVICES AND CHARGES	\$442,000	\$0
CAPITAL OUTLAY	\$785,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,327,000	\$0

Totals by Fund	Published Amt.: \$1,327,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$250,000	\$0
Total	\$250,000	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$397,215	\$0
SUPPLIES	\$575,000	\$0
SERVICES AND CHARGES	\$780,500	\$0
CAPITAL OUTLAY	\$585,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,337,715	\$0

DEPARTMENT: 9600 Restricted		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$700,000	\$0

Totals by Fund	Published Amt.: \$3,287,715	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,400,000	\$0
Total	\$1,400,000	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,827,550	\$0
SUPPLIES	\$316,185	\$0
SERVICES AND CHARGES	\$1,090,570	\$0
CAPITAL OUTLAY	\$125,830	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,360,135	\$0

Totals by Fund	Published Amt.: \$11,760,135	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$150,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$420,000	\$0
Total	\$420,000	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$844,430	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$844,430	\$0

Totals by Fund	Published Amt.: \$1,264,430	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 9500 - Food & Beverage

DEPARTMENT: 0173 STADIUM		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$30,000	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$45,000	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$120,000	\$0
SERVICES AND CHARGES	\$855,000	\$0
CAPITAL OUTLAY	\$5,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$980,000	\$0

Totals by Fund	Published Amt.: \$1,025,000	Adopted Amt.: \$0
Totals by Unit	Published Amt.: \$49,241,610	Adopted Amt.: \$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$250,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$250,000	\$250,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$500,000	\$250,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,000,000	\$3,000,000
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,000,000	\$3,000,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$2,500,000)	(\$2,750,000)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0101 - GENERAL
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$26,371,935	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$10,715,190	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$695,000	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$37,782,125	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$16,260,603	\$0
7. Taxes to be collected, present year (December settlement)		\$4,293,416	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$7,113,509	\$0
b). Total Column B Budget Form 2		\$14,507,321	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$42,174,849	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$4,392,724)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$20,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$15,607,276	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$15,607,276	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$15,607,276	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.5780	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$3,700,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0180 - DEBT SERVICE
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$553,500	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$545,000	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,098,500	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$543,685	\$0
7. Taxes to be collected, present year (December settlement)		\$236,144	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$5,200	\$0
b). Total Column B Budget Form 2		\$5,200	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$790,229	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$308,271	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$300,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$608,271	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$608,271	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$608,271	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0225	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0181 - DEBT PAYMENT
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$426,329	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$425,532	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$851,861	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$282,693	\$0
7. Taxes to be collected, present year (December settlement)		\$177,728	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$10,200	\$0
b). Total Column B Budget Form 2		\$20,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$491,021	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$360,840	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$209,669	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$570,509	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$570,509	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$570,509	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0211	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0182 - BOND #2
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,051,087	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,055,430	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$2,106,517	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$650,234	\$0
7. Taxes to be collected, present year (December settlement)		\$520,686	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$20,300	\$0
b). Total Column B Budget Form 2		\$40,600	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,231,820	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$874,697	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$200,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,074,697	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,074,697	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,074,697	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0398	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0183 - BOND #3
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,200,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,200,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$0	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$10,200	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$10,200	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$1,189,800	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$600,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,789,800	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,789,800	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,789,800	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0663	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0185 - BOND #5
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$472,961	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$460,125	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$933,086	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$301,991	\$0
7. Taxes to be collected, present year (December settlement)		\$198,648	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$10,200	\$0
b). Total Column B Budget Form 2		\$20,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$531,239	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$401,847	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$233,703	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$635,550	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$635,550	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$635,550	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0235	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,327,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$669,401	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,996,401	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,645,578	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$400,000	\$0
b). Total Column B Budget Form 2		\$756,362	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$2,801,940	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$805,539)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$805,539	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$3,287,715	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,341,963	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$5,629,678	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,660,248	\$0
7. Taxes to be collected, present year (December settlement)		\$249,023	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$855,350	\$0
b). Total Column B Budget Form 2		\$1,587,700	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,352,321	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$277,357	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$777,357	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$777,357	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$777,357	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0288	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$250,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 1111 - FIRE
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$11,760,135	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$4,285,498	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$16,045,633	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,159,167	\$0
7. Taxes to be collected, present year (December settlement)		\$1,566,614	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$3,222,605	\$0
b). Total Column B Budget Form 2		\$5,165,970	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$13,114,356	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$2,931,277	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$4,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$6,931,277	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$6,931,277	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$6,931,277	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.2567	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$1,400,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$250,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$217,113	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$467,113	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$373,312	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$42,827	\$0
b). Total Column B Budget Form 2		\$85,654	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$501,793	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$34,680)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$34,680	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,264,430	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$422,217	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,686,647	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$676,945	\$0
7. Taxes to be collected, present year (December settlement)		\$471,705	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$40,600	\$0
b). Total Column B Budget Form 2		\$81,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,270,650	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$415,997	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,400,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,815,997	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,815,997	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,815,997	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0673	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$420,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 9500 - Food & Beverage
County: 29 - Hamilton County
Year: 2020

Net Assessed Value	\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,025,000	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,025,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$1,025,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,025,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

ORDINANCE NUMBER 19-36

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**SPRINGMILL POINTE PUD DISTRICT**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance No. 04-02 (the "Maple Knoll PUD Ordinance"), on February 9, 2004;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1909-PUD-30**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-30** to the Common Council with a **Favorable** recommendation **(7-0)** in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 17, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 This Ordinance, which shall be referred to as the "**Springmill Pointe PUD**" (the "District"), shall amend and replace in its entirety the Maple Knoll PUD Ordinance and all amendments thereto and any related zoning commitments, if any, as applicable to the Real Estate. The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit

Development District to be known as the "**Springmill Pointe PUD District.**"

- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("*Chapter*") and Article ("*Article*") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The final layout and site plans shall be subject to the regulations of this Ordinance.

Section 4. **Illustrative Layout.** The "Illustrative Layout", attached hereto as **Exhibit C**, provides one possible site layout for parking, internal drives, and building locations of new improvements. The final layout and site plan shall be subject to the terms and conditions of this Ordinance and may vary from the Illustrative Layout.

Section 5. **Character Exhibit.** The "Character Exhibit" attached hereto as **Exhibit D**, is hereby incorporated as a compilation of images designed to capture the intended architecture of structures to be constructed in the District. It is not the intent to limit the architecture shown in the Character Exhibit, but to encourage a diversity in architecture within the District.

Section 6. **Underlying Zoning District(s).** The Underlying Zoning District shall be the GB: General Business District.

Section 7. **Permitted Uses.** All uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13 of the UDO, shall be permitted except as modified below:

7.1 Prohibited Uses: The following shall be explicitly prohibited:

- A. Heliport
- B. Special Exception Uses

Section 8. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below:

8.1 Minimum Lot Frontage: 0 feet

8.2 Minimum Building Setback Lines:

- A. Front Yard
 - i. State Road 32 Right-of-Way: 0 feet
 - ii. Austrian Pine Way and Springmill Pointe Drive: 30 feet
- B. Side Yard (Internal to District): 0 feet
- C. Side Yard (Abutting District perimeter): 20 feet
- D. Rear Yard (Internal to District): 0 feet

Section 9. **Overlay Districts.** The standards of Article 5.3 State Highway 32 Overlay District (the “32 Overlay”) shall apply except as modified below:

9.1 Article 5.3(G) Setback Requirements: Shall apply except as modified below:

- A. A maximum of one (1) building shall exceed the Maximum Setback.
 - i. Said building shall contain a minimum of one hundred and fifty (150) linear feet of Building Façade fronting the State Highway 32 Trail Corridor.
 - ii. Said building shall not exceed forty percent (40%) of the State Highway 32 Trial Corridor Frontage on the Real Estate.
 - iii. Said building shall have a maximum of three (3) rows of parking permitted between the building and the State Highway 32 Trial Corridor.

9.2 Article 5.3(I) Building Height Standards: Shall apply except as modified below:

- A. Minimum Gross Floor Area: The Minimum Gross Floor Area shall be four thousand (4,000) square feet, which shall also include the square footage of all pergolas, hardscaped outdoor seating, public art, artistic

landscaping, and amenities up to one thousand (1,000) square feet.

Section 10. Development Standards. The standards of Chapter 6: Development Standards shall apply to the development of the District, except as otherwise modified below:

10.1 Article 6.1 Accessory Buildings: The Accessory Building requirements of the UDO (Article 6.1 Accessory Use and Building Standards) shall apply; however, Article 6.1(H)(2) and Article 6.1(H)(5) Screening of Receptacles and Loading areas shall be modified to permit trash enclosures to be located within the Established Front Yard of the Access Road. If the enclosures are attached to the Principal Building(s), then the opaque gates may be oriented towards the Access Road.

10.2 Article 6.3 Architectural Standards: Shall not apply; rather, the Architectural Design Requirements of the 32 Overlay shall apply.

A. Detached Bank Canopy: The following standards shall apply to any bank canopies detached from the Principal Building:

i. Materials: The support structure for the canopies shall be wrapped in Masonry Materials to compliment the Principal Building. Canopy fascia and canopy roof materials shall match the color and texture of the Principal Building.

ii. Height: In order to reduce the visual impact of the canopy structure and corresponding lighting, the maximum height of the canopy clearance shall be sixteen (16') feet and the maximum top of the canopy shall be twenty-two (22') feet. The maximum width of the canopy fascia shall be thirty (30") inches.

iii. Setback: The canopy shall be permitted to encroach into the minimum Front Yard Setback of Springmill Pointe Drive.

10.3 Article 6.8 Landscaping Standards: Shall apply, except as otherwise modified or enhanced below:

A. Foundation Plantings: Article 6.8(L) Foundation Plantings requirement shall not apply (i) to the Building Façade oriented toward the Access Road, and (ii) where a drive-thru aisle is located. Additional planters located at the base of a building or attached to a façade shall be counted to meet the requirement.

B. External Street Frontage Landscaping Requirements: Article 6.8(M) External Street Frontage Landscaping Requirements shall not apply; however, the Trail Corridor Requirements of the 32 Overlay shall apply along State Highway 32.

C. Perimeter Drainage and Utility Easements: Landscaping within drainage

and utility easements required by the Department of Public Works around the perimeter of Lots (the “Easements”) is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Easements, then the required plantings shall be relocated and installed elsewhere on the Real Estate. If the relocation of plantings results in planting congestion or is otherwise contrary to landscaping best management practices, then the Director of Community Development or Plan Commission may approve a landscape plan with fewer plantings than otherwise required.

- D. Parking Area Landscaping: Article 6.8(O) Parking Area Landscaping shall apply, except as modified below:
- i. Perimeter Parking Area Landscaping: Article 6.8(O)(2) shall apply; however, if adjacent Lots have vehicular cross-access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping; rather, the combined Parking Area shall be designed as a single parking Area and landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements.

Section 11. **Infrastructure Standards.** The District’s infrastructure shall comply with the Unified Development Ordinance and the City’s Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 12. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District.

- 12.1 Pocket Park. A minimum four-hundred (400) square foot hardscaped area with seating shall be required on the Real Estate with a connection to the State Highway 32 Trail Corridor. The Pocket Park shall be installed no later than the occupancy of the building(s) on the development of fifty (50%) percent or more of the Real Estate.

[Remainder of page intentionally left blank]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Matt Pleasant, AICP

I hereby certify that **ORDINANCE 19-36** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-36**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-36**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: James E. Shinaver, Jon C. Dobosiewicz, and
Matt Pleasant, AICP; Nelson & Frankenberger
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Illustrative Layout
Exhibit D	Character Exhibits

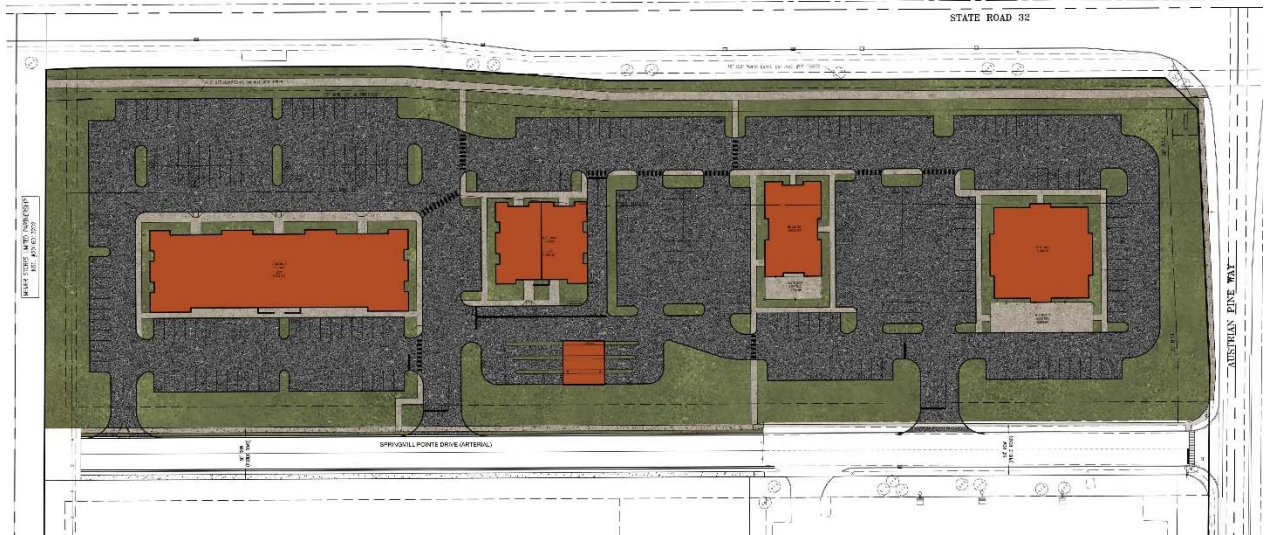
EXHIBIT A
REAL ESTATE

Blocks A and D in Springmill Pointe, an addition to the City of Westfield, as per plat thereof, recorded as Instrument No. 2014017458, in Plat Cabinet 5, Slide 207, in the Office of the Recorder of Hamilton County, Indiana

EXHIBIT B
CONCEPT PLAN
(Page 1 of 1)



EXHIBIT C
Illustrative Layout
(Page 1 of 1)



Note: Larger scale paper and digital copies of the Concept Plan are on file with the Department of Community Development under Docket Number 19__-PUD-__.

EXHIBIT D
Character Exhibits
(Page 1 of 2)



EXHIBIT D
Character Exhibits
(Page 2 of 2)





Westfield City Council Report

Ordinance Number:	19-25 (the "Proposed PUD")
APC Petition Number:	1908-PUD-23
Petitioner:	Alpha Tau Enterprises, LLC by Coots, Henke & Wheeler, P.C. (the "Petitioner")
Requested Action:	Rezone of approximately 8.42 acres +/- from the EI: Enclosed Industrial District to the Alpha Tau Planned Unit Development (PUD) District
Current Zoning:	EI: Enclosed Industrial
Current Land Use:	Commercial & Vacant
Acreage:	8.42 acres +/- (the "Real Estate")
Exhibits:	1. Staff Report 2. Location Map 3. Proposed Ordinance 19-25 4. Concept Plan 5. Character Exhibit 6. APC Certification
Prepared by:	Daine Crabtree, Associate Planner

PETITION HISTORY

This petition was introduced at the July 8, 2019, City Council meeting. The petition received a public hearing at the September 3, 2019 Advisory Plan Commission (the "APC") meeting. At the September 16, 2019 APC meeting, the petition was forwarded to the City Council with a unanimous favorable recommendation (vote: 7 in favor, 0 opposed).

PROJECT OVERVIEW

Location: The petitioner is requesting a change in zoning to the Alpha Tau PUD District (the "District") for approximately 8.42 acres +/- (the "Property") located at 510 E. State Road 32, which is at the northeast corner of State Road 32 and Dartown Road (see [Exhibit 2](#)).

The Property is currently zoned EI: Enclosed Industrial. Properties to the north and south across State Road 32 are zoned the Enclosed Industrial while the Dartown Crossing PUD exists to the

west across Dartown Road and Birdie's Miniature Golf and Restaurant, a part of the Oak Ridge Pointe PUD, exists to the east.

When the corner lot, Lot 1 per the Concept Plan, was developed, platting was not required for commercial projects.

ZONING REQUEST

The petitioner requests this change in zoning to allow for commercial development not currently permitted on the subject property as well as relief from various development standards.

Concept Plan: A Concept Plan (see **Exhibit 4** or **Exhibit B** of the PUD) is made a part of the PUD.

Character Exhibits: The PUD sets forth Character Exhibits (see **Exhibit 5** or **Exhibit C** of the PUD) which provides a visual representation of the quality of existing architecture within the PUD.

Underlying Zoning: The proposed underlying zoning of the GB: General Business.

Permitted Uses: All uses permitted in the underlying zoning shall be permitted with the exception of heliports and Special Exception uses.

General Regulations; Building Setback Lines: The PUD proposes to establish building setback lines of thirty (30) feet from the Right-of-way in all instances except for setbacks that are internal to the district, which would be zero (0).

Overlay Districts: The PUD proposes that the Architectural Design Requirements of the State Road 32 Overlay shall apply with exceptions for Building Façade Offsets. In the event that renovations of existing buildings are necessary, the improvements shall either comply with the State Road 32 Overlay District or be substantially similar or greater in quality to the existing buildings.

The PUD also proposes to modify the required Trail Corridor adjacent to State Road 32 from thirty (30) to ten (10) feet to accommodate the existing development at the northeast corner of State Road 32 and to maximize the developable land on the Property due to the existing floodplain and likely relocation of the on-site retention pond.

Development Standards: The PUD proposes that accessory buildings shall only be prohibited in the Established Front Yard of State Highway 32 and Dartown Road. Landscaping Standards are also proposed to be modified for Foundation Plantings, External Street Frontage Landscaping (in conflict with the State Highway 32 Trail Corridor requirements, and Parking Area Landscaping where cross-access and/or shared parking exists.

The PUD proposes that the District be allowed two (2) Monument Signs, one for the District's State Highway 32 frontage and one for its Dartown Road Frontage. Variance 0105-VS-49, which permitted a) more than one wall sign per business, b) more than one square foot of wall signage for each two feet of building frontage and c) additional signage for Enclosed Industrial buildings specifically, will be rescinded, as all of these aforementioned standards no longer apply or are made inapplicable by current UDO sign standards.

MODIFICATIONS SINCE THE JULY 8, 2019 CITY COUNCIL INTRODUCTION

Since the City Council Introduction, the Concept Plan has been updated to more closely reflect the final design of the lots on the Property and the Right-of-way that will be required adjacent to the Property.

Additional Character Exhibits have been provided.

Minimum Building Setback Lines have been modified and/or made more well-defined.

Additional language regarding the Architectural Design requirements has been added to for clarity purposes. Language modifying Building Façade offsets has been added.

Language modifying Accessory Building and Landscaping Standards has been added, all which have been commonplace in recent PUD approvals.

Language modifying Sign Standards has been added to permit two (2) Center Monument Signs on the Property.

COMPREHENSIVE PLAN

The Future Land Use Plan in the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”) identifies the Property as “Employment Corridor” (aka ‘Highway Corridor’). The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions. Appropriate land uses in Highway Corridors are office and service uses, research and development, and retail and institutional uses that are subordinate to and supportive of the office and service uses. The Property is also located within the 2010 Family Sports Capital Addendum II to the Westfield-Washington Township Comprehensive Plan.

PROCEDURAL

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition occurred at the September 3, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations:

Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

6. Responsible growth and development.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 16, 2019 meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 7 in favor, 0 opposed) (see **Exhibit 6**).

City Council

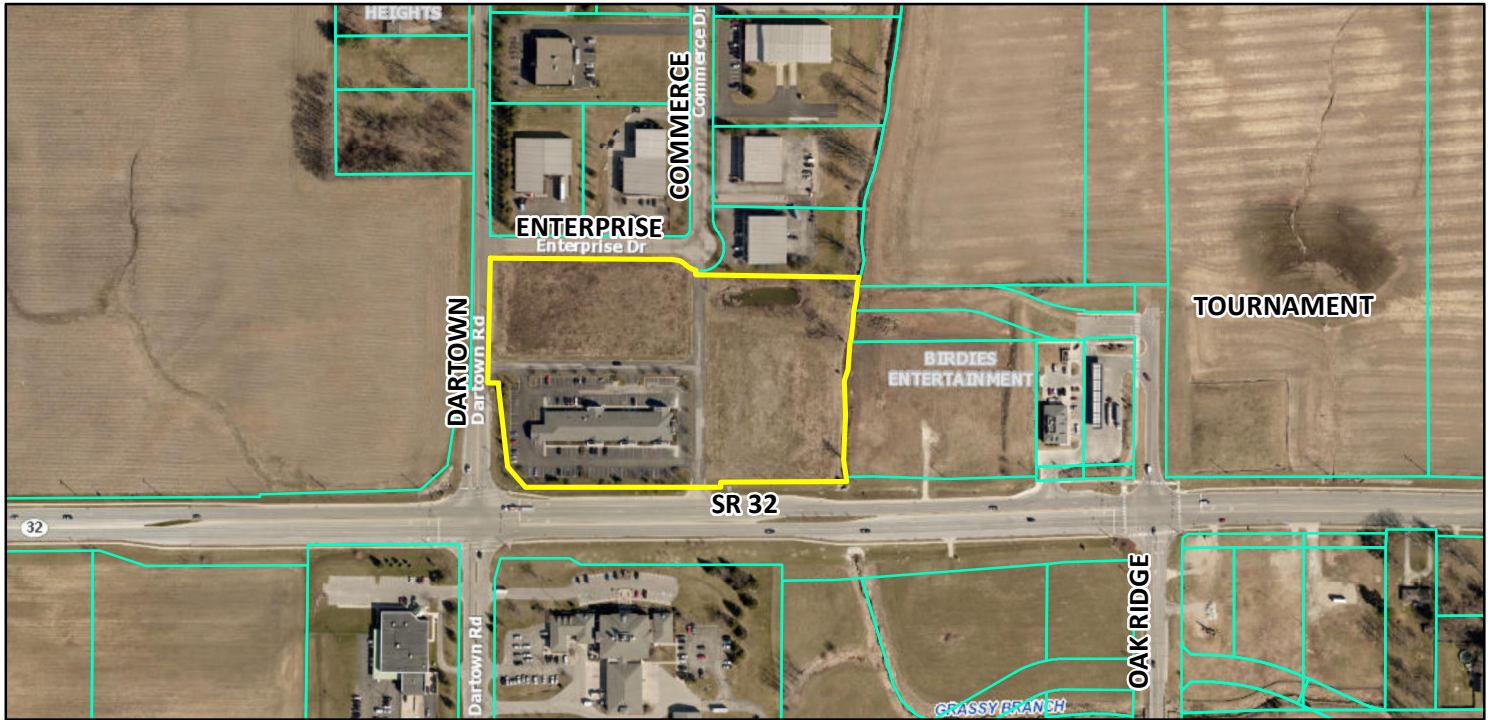
Introduction: July 8, 2019

Eligible for Adoption: September 23, 2019

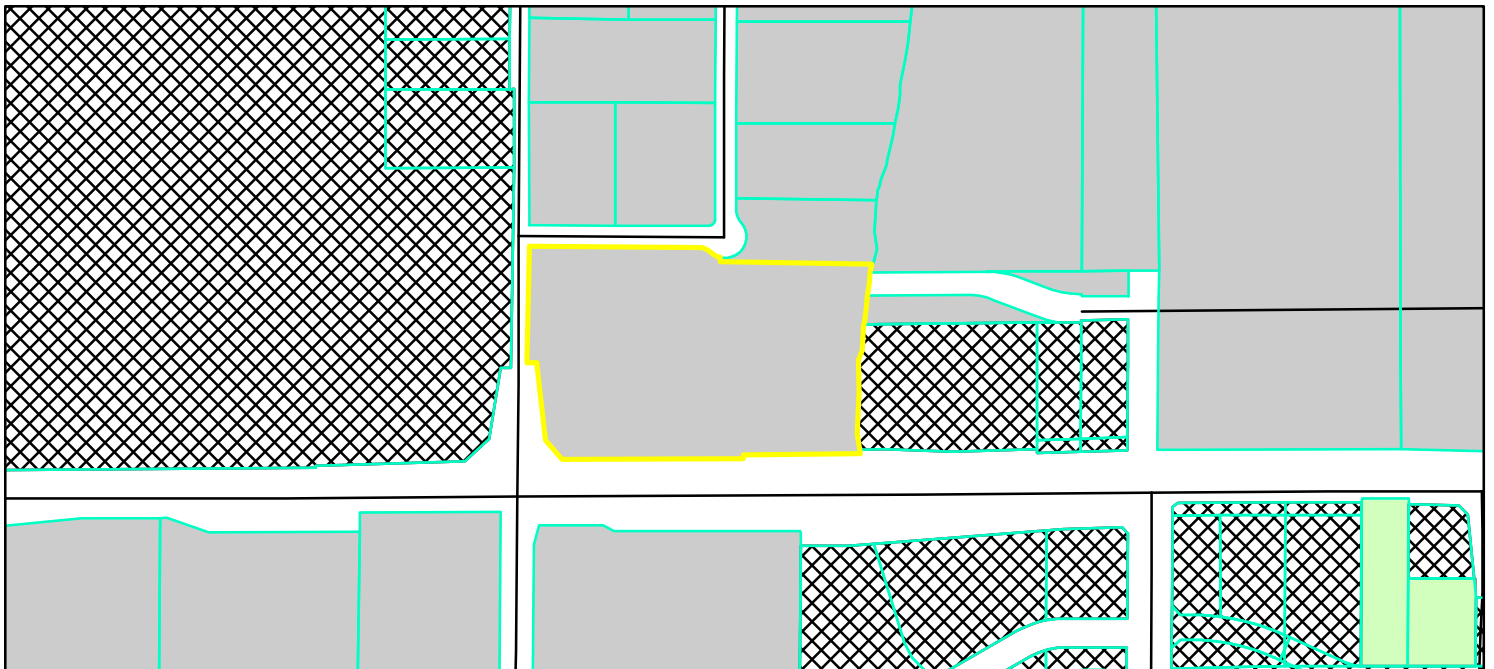
Submitted by: Daine Crabtree, Associate Planner
Economic and Community Development Department

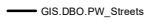
Aerial Location Map

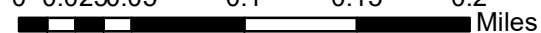
 Site



Zoning Map



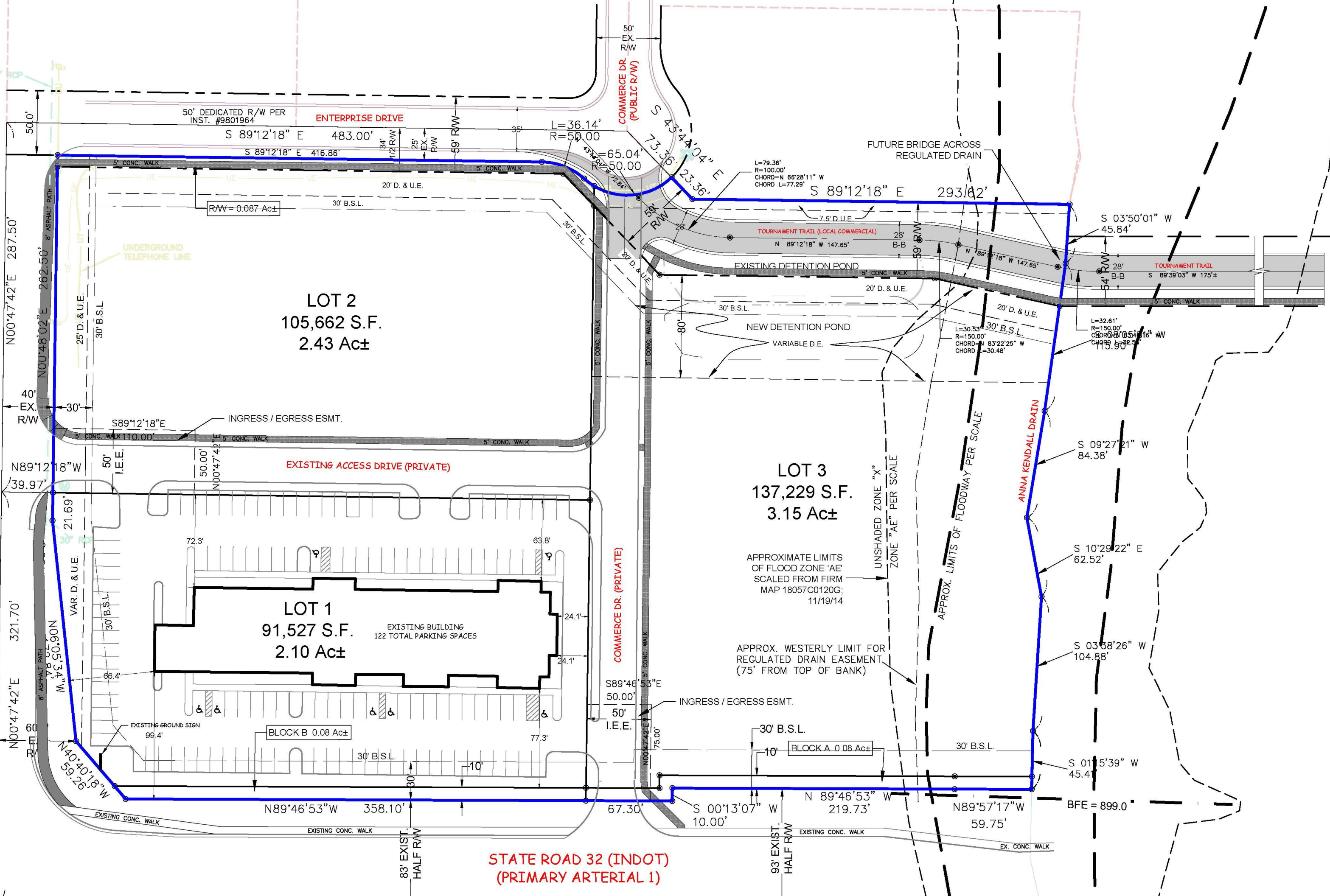
 Parcel
 GIS DBO, PW, Streets
Zoning - All
 AG-SF1 (Agriculture - Single Family - 1)
 EI (Enclosed Industrial)
 PUD (Planned Unit Development)

0 0.0250.05 0.1 0.15 0.2
 Miles



DARTOWN ROAD (COLLECTOR)

WEST LINE OF THE E. 1/2, S.E. 1/4, SECTION 35-19-3, N 00°47'42" E 609.20'



STATE ROAD 32 (INDOT)
(PRIMARY ARTERIAL 1)

EXHIBIT C
CHARACTER EXHIBIT







**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Monday, July 1, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1908-PUD-23
Ordinance No.	19-25
Petitioner	Alpha Tau Enterprises, LLC by Coots, Henke & Wheeler, P.C.
Description	A rezone request of approximately 8.42 acres +/- from the EI: Enclosed Industrial District to the Alpha Tau Planned Unit Development (PUD) District

On September 16, 2019, a motion was made and passed to send a favorable recommendation (Vote: 7 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin Todd, Secretary

September 17, 2019

Date

ORDINANCE NUMBER 19-35

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the **CEDARBROOK COMMONS PUD DISTRICT**) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance No. 11-19 (the "Springmill Trails PUD Ordinance") on September 12, 2011;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1909-PUD-25**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-25** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a favorable recommendation (7-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 17, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the “**Cedarbrook Commons PUD District**” (the “District”).
- 1.2 This Ordinance shall amend and replace in its entirety the Springmill Trails PUD Ordinance, as applicable to the Real Estate.
- 1.3 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.4 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.5 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. Concept Plan. The “Concept Plan”, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 4. Illustrative Layout. The “Illustrative Layout”, attached hereto as **Exhibit C**, provides one possible site layout for parking, internal drives and building locations of new improvements. The final layout and site plan shall be subject to the terms and conditions of this Ordinance and may vary from the Illustrative Layout.

Section 5. Underlying Zoning District(s). The Underlying Zoning District of this District shall be the LB: Local and Neighborhood Business District (the “Underlying Zoning District”).

Section 6. Permitted Uses. All uses permitted in the Underlying Zoning District shall be permitted, except as otherwise modified below.

- 6.1 Additional Uses: The following additional use(s) shall be permitted:
 - A. Agritourism Use (or Agritainment Use), including related outdoor entertainment and event gathering spaces.
 - B. Agricultural Use.
- 6.2 Prohibited Uses: The following use(s) shall be explicitly prohibited:
 - A. Special Exception Uses of the Underlying Zoning District.

Section 7. **General Regulations.** The standards of Chapter 4 Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the Real Estate, except as otherwise modified below.

7.1 Minimum Building Setback Lines:

- A. Abutting External Street¹: Twenty (20) feet.
- B. District Perimeter Not Abutting Street: Forty (40) feet.
- C. All Other: No minimum.

Section 8. **Development Standards.** The standards of Chapter 6 Development Standards shall apply to the development of the Real Estate, except as otherwise modified below.

8.1 Article 6.3 Architectural Standards: Shall apply, except as modified below.

- A. Character Exhibits: The “Character Exhibit”, attached hereto as **Exhibit C**, is hereby incorporated. Although the Character Exhibit does not represent the final design, it does hereby establish a benchmark for the quality and appearance of Buildings, and it provides examples of specific design elements that comply with this Ordinance and contribute to the intent and vision for the Real Estate.
- B. Building Materials (Article 6.3(F)(2)): Shall apply; however, if a Building is consistent with an architectural style depicted in the Character Exhibit, then the minimum Masonry Materials requirement shall not apply.
- C. Roof Design (Article 6.3(F)(7)(b)(iv)): Shall apply; however, flat roofs for one-story buildings shall be permitted if rooftop dining is incorporated into the building’s design, as generally depicted in the Character Exhibit.
- D. Variations to Architectural Standards: Variations to the Architectural Standards of Article 6.3 may be approved as part of a Detailed Development Plan for Buildings that are substantially similar in architectural style and character to those depicted in the Character Exhibit.

8.2 Article 6.4 Building Standards: Shall apply. Principal Buildings shall be restricted to the area generally delineated and labeled on the Concept Plan as “Buildings”. Accessory Buildings are permitted in both areas delineated on the Concept Plan.

8.3 Article 6.8 Landscaping Standards: Shall apply, except as modified below.

- A. Buffer Yard Requirements (Article 6.8(N)): Shall not apply; rather, a minimum forty (40) foot wide buffer yard shall be required along the Real Estate’s west and north property lines. The buffer yard shall include a minimum of four (4) shade trees, four (4) evergreen trees, and ten (10) shrubs per one hundred (100) lineal feet. Plantings shall not be required where vehicular and pedestrian access is provided, as generally depicted on the Illustrative Layout, and where otherwise prohibited for vision clearance standards.

¹ For purposes of this Ordinance, an External Street includes 186th Street and Spring Mill Road.

- B. Parking Area Landscaping (Article 6.8(O)). Shall apply, except as otherwise modified below.
 - i. Parking Area Design. If adjacent Lots have vehicular cross-access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping (Article 6.8(O)(2)); rather, the combined Parking Area shall be designed as a single Parking Area and landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements.
 - C. Perimeter Drainage and Utility Easements. Landscaping within drainage and utility easements required the City's Department of Public Works around the perimeter of Lots (the "Easements") is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Easements, then the required plantings shall be relocated and installed elsewhere on the Real Estate. If the relocation of plantings results in planting congestion or is otherwise contrary to landscaping best management practices, then the Director or Plan Commission may approve a landscape plan with fewer plantings than otherwise required.
- 8.4 Article 6.9 Lighting Standards: Shall apply, except as modified below.
- A. Decorative Fixtures: Exterior lighting attached to the Building shall be decorative (e.g., gooseneck) and fixtures shall be architecturally integrated with the building style, material and color. Fixtures shall not obscure, but rather complement, any building ornamentation.
 - B. Pedestrian-Scale: Light pole height shall not exceed twenty (20) feet.
- 8.5 Article 6.14 Parking and Loading Standards: Shall apply. In addition, no Parking Area shall be permitted in the Established Front Yard of the intersection of Spring Mill Road and 186th Street, as depicted on the Illustrative Layout.
- 8.6 Article 6.17 Sign Standards: Shall apply, except as modified below.
- A. Design: Sign colors and materials shall be restrained and harmonious with the building architecture. Signs shall be compatible with adjacent signs and shall not compete for attention, such as use of excessively bright colors or disproportionally sized letters.
 - B. Wall Sign Lighting: All wall signs shall be: (i) reverse channel letter; or, (ii) externally lit wall signs with decorative (e.g., gooseneck) light fixtures.
 - C. Monument Sign(s) (Center Only) (Article 6.17(J)(2)). Shall apply. The District shall be permitted one (1) monument sign along Spring Mill Road and one (1) monument sign along 186th Street. Sign sizes shall be in accordance with Article 6.17(J)(2)(a).

Section 9. Infrastructure Standards. The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see Chapter 7 Subdivision Regulations), unless otherwise approved by the Department of Public Works.

Section 10. Design Standards. The standards of Chapter 8 Design Standards shall apply to the development of the Real Estate.

ALL OF WHICH IS ORDAINED/RESOLVED THIS 23rd DAY OF SEPTEMBER, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that **ORDINANCE 19-35** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-35**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-35**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: Jesse M. Pohlman, William Tres Development, LLC
Craigielea Enterprises LLC
P.O. Box 214, Westfield, Indiana 46074

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jesse M. Pohlman

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Illustrative Layout
Exhibit D	Character Exhibit

EXHIBIT A
REAL ESTATE

WARRANTY DEED
(INSTRUMENT NO. 2013020452)

A PART OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 19 NORTH, RANGE 3 EAST, IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE ON THE SOUTH LINE OF SAID SOUTHEAST QUARTER SOUTH 89 DEGREES 28 MINUTES 24 SECONDS WEST (BASIS OF BEARINGS PER INDIANA STATE PLANE COORD. EAST ZONE) 633.60 FEET TO A MAG NAIL ON THE WEST LINE OF A 18.0 ACRE TRACT OF REAL ESTATE DESCRIBED IN DEED RECORD BOOK 286 PAGE 284; THENCE ON SAID WEST LINE NORTH 00 DEGREES 10 MINUTES 02 SECONDS EAST 1168.84 FEET TO A CAPPED REBAR STAMPED FIRM 0066; THENCE NORTH 89 DEGREES 28 MINUTES 24 SECONDS EAST 633.60 FEET TO A MAG NAIL WITH WASHER STAMPED FIRM 0066 ON THE EAST LINE OF SAID QUARTER SECTION; THENCE SOUTH 00 DEGREES 10 MINUTES 02 SECONDS WEST 1168.84 FEET TO THE POINT OF BEGINNING AND CONTAINING 17.000 ACRES, MORE OR LESS.

EXCEPT (RIGHT-OF-WAY PARCEL):
(INSTRUMENT NO. 2017009119)

A part of the Southeast Quarter of Section 27, Township 19 North, Range 3 East, Hamilton County, Indiana, and being that part of the grantor's land described in Instrument Number 2013020452, in the Office of the Recorder of Hamilton County, lying within the right of way lines depicted on the attached Right of Way Parcel Plat marked Exhibit "B", described as follows: Beginning at the southeast corner of said section designated as point "2" on said plat: thence South 89 degrees 28 minutes 33 seconds West (assumed bearing) 633.60 feet along the south line of said section to the southwest corner of the grantor's land; thence North 0 degrees 10 minutes 05 seconds East 60.00 feet along the west line of the grantor's land to the point designated at "6403" on said plat; thence North 89 degrees 28 minutes 33 seconds East 482.88 feet to the point designated as "6402" on said plat; thence North 72 degrees 46 minutes 35 seconds East 52.20 feet to the point designated as "6410" on said plat; thence North 38 degrees 43 minutes 54 seconds East 33.53 feet to the point designated as "6411" on said plat; thence North 3 degrees 01 minutes 50 seconds East 100.13 feet to the point designated as "6412" on said plat; thence North 0 degrees 10 minutes 05 seconds East 100.00 feet to the point designated as "6413" on said plat; thence North 9 degrees 37 minutes 50 seconds East 152.07 feet to the point designated as "6414" on said plat; thence North 0 degrees 10 minutes 05 seconds East 150.00 feet to the point

designated as "6415" on said plat; thence North 5 degrees 21 minutes 45 seconds East 276.13 feet to the point designated as "6416" on said plat; thence South 89 degrees 49 minutes 55 seconds East 25.00 feet to the east line of said section; thence South 0 degrees 10 minutes 05 seconds West 875.00 feet along said east line to the point of beginning and containing 1.943 acres, more or less, inclusive of the presently existing right of way which contains 0.333 acres, more or less.

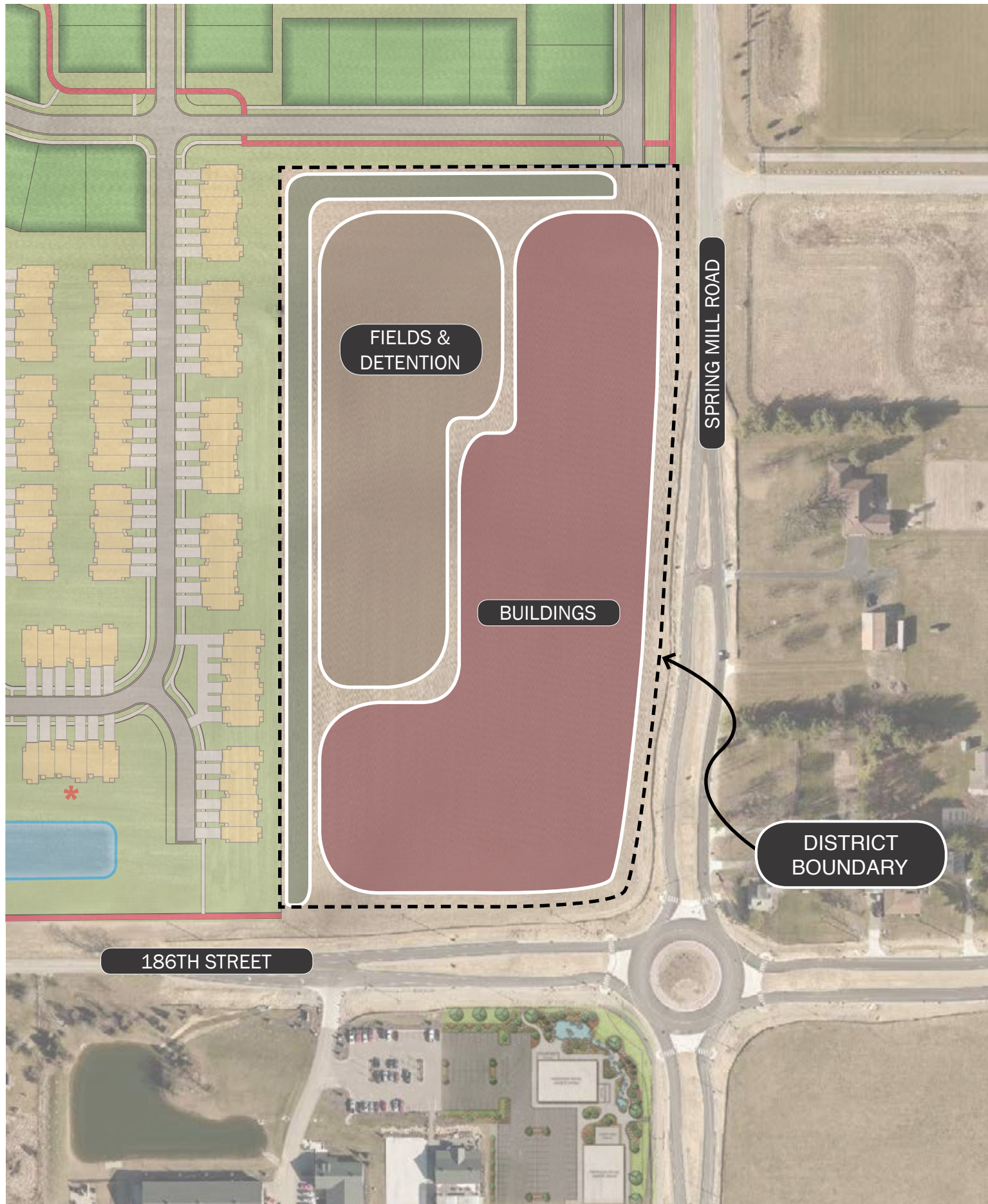


EXHIBIT B: CONCEPT PLAN
CEDARBROOK COMMONS
PLANNED UNIT DEVELOPMENT DISTRICT



EXHIBIT C: ILLUSTRATIVE LAYOUT
CEDARBROOK COMMONS
PLANNED UNIT DEVELOPMENT DISTRICT



EXHIBIT D-1: CHARACTER EXHIBIT
CEDARBROOK COMMONS
 PLANNED UNIT DEVELOPMENT DISTRICT



EXHIBIT D-2: CHARACTER EXHIBIT
CEDARBROOK COMMONS
 PLANNED UNIT DEVELOPMENT DISTRICT



Westfield City Council Report

Ordinance Number:	19-35 (the "Proposed PUD")
APC Petition Number:	1909-PUD-25
Petitioner:	Craigielea Enterprises, LLC by William Tres Development (the "Petitioner")
Requested Action:	An amendment to the Springmill Trails PUD District to create a new PUD to accommodate commercial development
Current Zoning:	Springmill Trails PUD District (Ord. 11-19) (the "Existing Zoning")
Current Land Use:	Vacant
Acreage:	16.0 acres +/- (the "Property")
Exhibits:	1. Staff Report 2. Location Map 3. Proposed Ordinance 19-35 4. Concept Plan 5. Illustrative Layout 6. Character Exhibit 7. APC Certification
Prepared by:	Daine Crabtree, Associate Planner

PETITION HISTORY

This petition, to repeal and replace the existing Springmill Trails PUD as applicable to the Property and create a new PUD to be known as the Cedarbrook Commons PUD, was introduced at the August 12, 2019, City Council meeting. The petition received a public hearing at the September 3, 2019, Advisory Plan Commission (the "APC") meeting. At the September 16, 2019, APC meeting, the Proposed PUD received a unanimous (vote: 7 in favor, 0 opposed) favorable recommendation.

PROJECT OVERVIEW

Project Location: The Petitioner is requesting an amendment to a portion of the 'Residential District 1' area of the Springmill Trails PUD District. The amendment will apply to approximately

sixteen (16) acres +/- located at the northwest corner of Springmill Road and 186th Street (see **Exhibit 2**).

Property History: The Original Springmill Trails PUD Ordinance was adopted in 2011, and included approximately 900 acres (the “Original PUD Ordinance”). The Property has not received Primary Plat or Overall Development Plan approval.

Original PUD Ordinance: The Property is located within the Residential District 1 of the Original PUD Ordinance, which has an underlying zoning of SF4: Single-Family High Density. Permitted uses under the Original PUD Ordinance are single family detached dwellings, churches, public parks, schools without dormitory accommodations, fire stations, daycare centers, model dwelling and sales offices, child care dwellings, residential facilities for the mentally ill and residential common areas and privately-owned amenity areas.

ZONING REQUEST

The Petitioner requests this amendment, to be known as the Cedarbrook Commons PUD (the “Proposed Amendment”), to repeal and replace the existing Springmill Trails PUD zoning on the Property and create a new PUD that defaults to the LB: Local Business zoning district of the UDO.

Concept Plan: A Concept Plan (see **Exhibit 4**) is incorporated into the PUD. The Property must be developed in substantial compliance with the Concept Plan.

Illustrative Layout: An Illustrative Layout (see **Exhibit 5**) is incorporated into the PUD. The final layout and site plan may vary.

Permitted Uses: The PUD proposes to default to the LB: Local Business Zoning District. All uses permitted in the Underlying Zoning District shall be permitted except for Special Exception Uses. In addition, Agritourism (including related outdoor entertainment and gathering spaces) and Agricultural Uses shall be permitted.

General Regulations; Building Setback Lines: The PUD proposes a twenty (20) foot setback abutting an External Street, a forty (40) foot setback where the District Perimeter does not abut a street, and in any other instance that no setback be required.

Development Standards: The PUD provides Character Exhibits (see **Exhibit 6**) which establish a benchmark for the quality and appearance of Buildings on the Property. Other proposed amendments include:

- If a Building is consistent with an architectural style depicted in the Character Exhibit, then the minimum Masonry Materials requirement of the UDO shall not apply.
- Flat roofs for one-story buildings are proposed to be permitted if rooftop dining is incorporated into the building’s design.
- Variations to the Architectural Standards of the UDO may be approved as part of a Detailed Development Plan for Buildings that are substantially similar in architectural style and character to those depicted in the Character Exhibit.

- Buffer Yard landscaping requirements shall not be required. Rather, a minimum forty (40) foot wide buffer yard shall be required along the Property's west and north property lines. This buffer yard shall include a minimum of four (4) shade trees, four (4) evergreen trees and ten (10) shrubs per one hundred (100) lineal feet.
- Parking area landscaping shall not be required where vehicular cross access and/or shared parking between multiple lots exist.
- If landscaping is required where drainage easements exist, required plantings shall be relocated and installed elsewhere on the Property. The Director of the Plan Commission may approve a landscape plan with fewer plantings than otherwise required if the relocation of plantings results in planting congestion or is otherwise contrary to landscaping best management practices.
- Exterior lighting on buildings shall be decorative (e.g. gooseneck) and shall be integrated with the building style, material and color.
- No Parking Area shall be permitted in the Established Front Yard of the intersection of Springmill Road and 186th Street
- Wall sign lighting shall be either reverse channel letter or externally lit with decorative (e.g. gooseneck) light fixtures.
- The PUD is proposed to permit one (1) Monument Sign along Springmill Road and one (1) Monument Sign along 186th Street.

MODIFICATIONS SINCE THE AUGUST 12, 2019 CITY COUNCIL INTRODUCTION

Minor language modifications to the Applicability of Ordinance Section, Concept Plan Section and Monument Signs (Center Only) sub-section have been made.

COMPREHENSIVE PLAN

The Westfield-Washington Township Comprehensive Plan (the "Comprehensive Plan") identifies the "New Suburban" land use as the appropriate land use for the Property. However, the Property also falls within the area identified in the Family Sports Capital Addendum II of the Westfield-Washington Township Comprehensive Plan (the "Addendum"), which supersedes the Comprehensive Plan to the extent that policies and recommendations conflict. The Addendum sets forth the following goals:

- Provide intergenerational health, recreation and sporting opportunities within the City and provide facilities for state, regional and national tournaments
- Cooperate with the Hamilton County Convention and Visitor's Bureau (the "HCCVB") to make Westfield the "Family Sports Capital of America" – a regional and national destination for sporting events and tournaments for all ages; and
- Pursue economic development opportunities to capitalize on Westfield's already developing intergenerational sports niche. Examples include: multiple championship quality sports facilities; complementary health, recreation and technology related land

uses; supporting entertainment, dining, lodging land uses; and, other uses which would support and compliment the Westfield intergenerational sports initiative

Thoroughfare Plan: The following corridors are impacted by the development of the Property: (i) Primary Arterial 2: Springmill Road; (ii) Secondary Arterial: 186th Street.

PROCEDURAL

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition occurred at the September 3, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations:

Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.
6. Responsible growth and development.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 16, 2019 meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 7 in favor, 0 opposed) (see **Exhibit 7**).

City Council

Introduction: August 12, 2019

Eligible for Adoption: September 23, 2019

Submitted by: Daine Crabtree, Associate Planner
Economic and Community Development Department

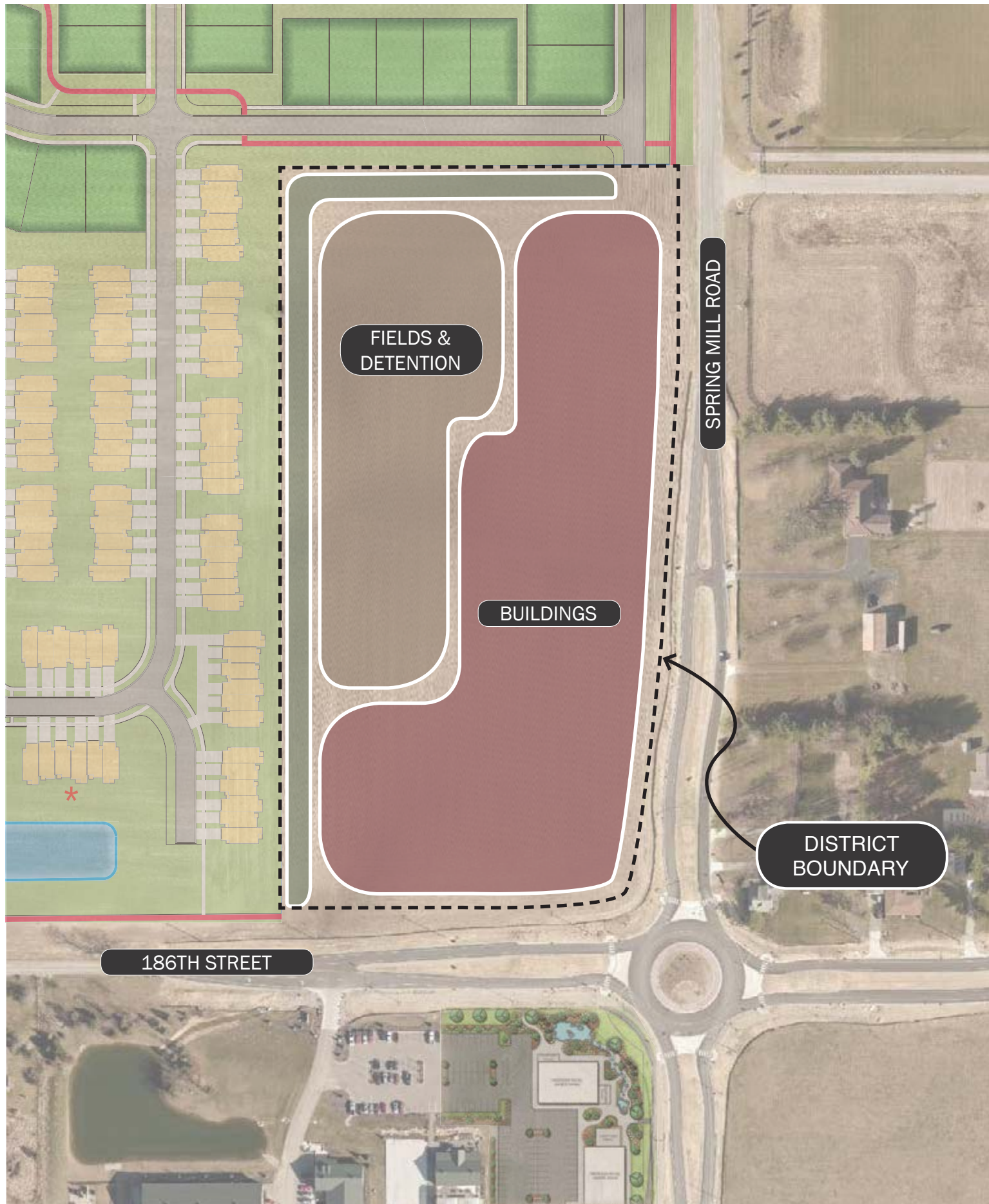


EXHIBIT B: CONCEPT PLAN
CEDARBROOK COMMONS
PLANNED UNIT DEVELOPMENT DISTRICT



ILLUSTRATIVE LAYOUT
CEDARBROOK COMMONS
PLANNED UNIT DEVELOPMENT DISTRICT



CHARACTER EXHIBITS
CEDARBROOK COMMONS
 PLANNED UNIT DEVELOPMENT DISTRICT



CHARACTER EXHIBITS
CEDARBROOK COMMONS
 PLANNED UNIT DEVELOPMENT DISTRICT

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1909-PUD-25
Ordinance No.	19-35
Petitioner	Craigielea Enterprises, LLC by William Tres Development
Description	An amendment to the Springmill Trails PUD District to create a new PUD to accommodate commercial development

On September 16, 2019, a motion was made and passed to send a favorable recommendation (Vote: 7 in favor, 0 opposed) to the City Council regarding this petition.



Kevin Todd, Secretary

September 17, 2019

Date

ORDINANCE NUMBER <u>19-28</u>

**AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON
TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO
THE UNIFIED DEVELOPMENT ORDINANCE**

This is a Planned Unit Development District Ordinance (to be known as the “**SPRING MILL CENTRE PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1908-PUD-22**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1908-PUD-22** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a _____ recommendation (#-#) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the " **Spring Mill Centre PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.
- 2.2 Façade, External: A Building Façade visible from and oriented toward a Primary Street or a Secondary Street.
- 2.3 Street, Primary: An External Street as identified on the Thoroughfare Plan as an Expressway, Arterial or Collector. For purposes of this Ordinance, a Primary Street shall include State Road 32 and Spring Mill Road identified and labeled on the Concept Plan.
- 2.4 Street, Secondary: Any public right of way which is not a Primary Street.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with *Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan*. The District is hereby divided into three (3) subareas, as depicted on the Concept Plan and labeled as Area I, Area II and Area III (individually a "Subdistrict"). Development of each Subdistrict shall be regulated as set forth in this Ordinance. The size and configuration of any Subdistrict, as generally depicted in the Concept Plan, shall be permitted to increase or decrease by fifteen (15) percent.

The Concept Plan provides a general vision for the development of the District, whereas the final layouts and site plans shall be substantially similar

to Exhibit B, subject to administrative approval of any minor deviations therefrom.

Section 4. **Underlying Zoning District(s).** The Underlying Zoning District of each Subdistrict shall be as follows (the “Underlying Zoning District”):

- 4.1 Area I Subdistrict: GB: General Business District
- 4.2 Area II Subdistrict: GB: General Business District
- 4.3 Area III Subdistrict: EI: Enclosed Industrial

Section 5. **Permitted Uses.** The permitted uses within each Subdistrict shall be as set forth below:

- 5.1 Area I Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. One (1) Gasoline Service Station.
- 5.2 Area II Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. All uses permitted in the GO: General Office District.
 - C. Engineering, research and testing laboratories.
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Hospice.
- 5.3 Area III Subdistrict:
 - A. All uses permitted in the EI: Enclosed Industrial District.
 - B. All uses permitted in the GO: General Office District.
 - C. Hotel (or Motel).
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Auto Repair and Body Shop.

~~F. — Kennel..Retail, High Intensity.~~

H. Hospice.

5.4 Prohibited Uses (All Areas):

A. Special Exception Uses, except as otherwise permitted herein.

B. Adult Entertainment Establishment.

C. Heliport.

D. Bus Stations.

E. Auction Room.

Section 6. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to each Subdistrict's Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

6.1 Minimum Lot Area: No minimum

6.2 Minimum Tract Requirement: No minimum

6.3 Minimum Lot Frontage: No minimum; however, all Lots shall have vehicular access to a Street (e.g., via a shared ingress/egress easement).

6.4 Minimum Lot Width: No minimum

6.5 Maximum Lot Coverage: No maximum

6.6 Minimum Building Setback Lines:

A. State Road 32: No minimum

B. Tournament Trail: 10'

C. Spring Mill Road:

i. Area III: 20 Feet

ii. All Other Subdistricts: No minimum

D. All other streets (e.g. internal to District): 15 Feet

E. District Perimeter Not Abutting Street: 20 Feet

F. All Other Setback Lines: No minimum

Section 7. Overlay Districts

- 7.1 State Highway 32 Overlay District: The standards of *Article 5.3 State Highway 32 Overlay District* (the "32 Overlay") shall only apply to Area I, with the following exceptions:
- A. Article 5.3(F)(7) shall not apply.
 - B. Building Size Requirements:
 - i. Minimum Gross Floor Area shall be four thousand (4,000) square feet. Provided however, that freestanding bank uses shall have no minimum Gross Floor Area requirement. There shall be no more than one (1) freestanding bank within Area I.
 - ii. The Minimum Gross Floor Area shall also include the square footage of all pergolas, hardscaped outdoor seating and amenities up to one thousand (1,000) square feet.

Section 8. Development Standards. The standards of *Chapter 6: Development Standards* shall apply to the development of the District, except as otherwise modified below.

- 8.1 Article 6.1 Accessory Use and Buildings: Shall apply; however, *Article 6.1(H)(2) Screening of Receptacles and Loading Areas* shall be modified to permit enclosures within Area I to be located within the Established Front Yard along Tournament Trail or any parcel in any Area with three (3) or more Front Yards.
- 8.2 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:
- A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

- B. Area II Subdistrict: Article 5.3(J) shall apply to Area II Subdistrict, except as modified below:
- i. Additional Primary Permitted Building Façade materials shall include: Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), and, architectural block(textured).
 - ii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.
 - iii. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
 - iv. If materials other than Masonry Materials are utilized as the primary material on any Building Facade, then the Building Facade shall be supplemented with: (i) the use of multiple colors and textures(e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
- C. Area III Subdistrict: The following shall apply to Area III Subdistrict:
- i. Article 6.3(G)(2) Shall not apply
 - ii. Primary Permitted Building Façade materials shall include: Masonry Materials, Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), architectural block (textured), Architectural Insulated Panels, and E.I.F.S. Architectural Insulated Panels and E.I.F.S shall be permitted as a primary material only if used for a maximum of seventy (70) percent of the Building Façade and the use of such material shall begin a minimum of four (4) feet above grade comprised of another Primary Façade material provided in Section 8.2(D)(ii).
 - iii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.

- iv. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
- v. The primary color of Building Façades shall be neutral tones. Brighter colors may only be used as limited accents.
- vi. If materials other than Masonry Materials are utilized on any Building Facade, then the Building Facade shall be supplemented with: (i) the use of multiple colors and textures (e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
- vii. The following shall apply to each Building Façade visible from and oriented toward a Primary Street:
 - a. A minimum of fifty (50) percent of the Building Façade (exclusive of window and doors) shall be Masonry Materials.
 - b. No loading spaces, loading docks or oversized service doors shall be permitted on a Building Façade visible from and oriented toward a Primary Street.

D. Mechanical / Utility Meter Screening: The mechanical screening requirements of the UDO (Article 6.3(F)(1) and 6.3(G)(1)) Architectural Standards; Mechanical Screening and Article 6.8(H) Landscaping Standards; General Screening Standards) shall apply to all Subdistricts in a manner that prevents reasonable visibility. In addition, wall-mounted utility meters shall also be screened from view from Primary Streets and are encouraged to be clustered. Screening materials shall be architecturally compatible with the Principal Building(s) and may be achieved by using landscape plantings, opaque wood, Masonry Materials, or a combination of the aforementioned.

8.3 Article 6.8 Landscaping Standards: Shall apply, except as modified below.

- A. Foundation Plantings (Article 6.8(L)): Building foundation plantings shall only be required along a Front Building Façade.
- B. External Street Frontage Landscaping Requirements (Article 6.8(M)): Shall not apply to the portion of the District abutting State Road 32 and/or Tournament Trail. Hardscapes, planters, tree wells, and pedestrian furniture shall be utilized to integrate the development with State Road 32 and/or Tournament Trail. If a Building is Setback fifty (50) feet or less from the State Road 32 and/or Tournament Trail. Right-of-way, then this Section (Section 8.3.B) applies. If a Building is Setback greater than fifty (50) feet from the State Road 32 and/or Tournament Trail Right-of-way,

then Article 6.8(M) External Street Frontage Landscaping Requirement shall apply.

C. Parking Area Landscaping (Article 6.8(O)): Shall apply, except as otherwise modified below.

i. Parking Area Design. If adjacent Lots have vehicular cross access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping (Article 6.8(O)(2)); rather, the combined Parking Area shall be designed as a single Parking Area and landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements.

D. Perimeter Drainage and Utility Easements. Landscaping within drainage and utility easements required the City's Department of Public Works around the perimeter of Lots (the "Restrictive Easements") is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Restrictive Easements, then the required plantings shall be relocated and installed elsewhere on the subject Lot.

8.4 Article 6.9 Lighting Standards: Shall apply. In addition, the following shall apply:

A. Decorative Fixtures: Light fixtures shall be decorative throughout the District. All decorative light poles and fixtures shall be architecturally integrated with the Building style, material, and color, and shall be of a design and quality compatible with an established development theme throughout the District.

8.5 Article 6.12 Outdoor Storage and Display: Shall apply, except as otherwise modified below:

A. Area I Subdistrict: Outdoor storage is prohibited.

B. Area II Subdistrict: For areas not within one hundred (100) feet of the right-of-way, the following shall apply:

i. Outdoor storage shall be permitted in accordance with 6.12(C)(1) of the UDO.

C. Area III Subdistrict

i. Outside storage shall be only permitted in accordance with Article 6.12(D) of the UDO for areas not within one hundred (100) feet of the right-of-way of Spring Mill Road.

ii. Article 6.12(D)(2) of the UDO shall apply with the following addition: Must be completely screened as follows: The fence

required under Article 6.12(D)(2)(b) of the UDO shall be an opaque wood privacy fence or masonry fence, the style of which shall be consistent throughout the Area III Subdistrict.

Section 9. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see *Chapter 7: Subdivision Regulations*), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 10. **Design Standards.** The standards of *Chapter 8: Design Standards* shall apply to the development of the District.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS.]

ALL OF WHICH IS ORDAINED/RESOLVED THIS DD DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

ATTEST:

_____, Clerk Treasurer

I hereby certify that **ORDINANCE 19-28** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

_____, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-28**

this _____ day of _____, 2019.

I hereby VETO **ORDINANCE 19-28**

this _____ day of _____, 2019.

_____, Mayor

_____, Mayor

THIS DOCUMENT PREPARED BY: RUSSELL L. BROWN, CLARK, QUINN, MOSES, SCOTT & GRAHN, LLP, 320 N. MERIDIAN STREET, SUITE 1100, INDIANAPOLIS, INDIANA 46204

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit

EXHIBIT A
REAL ESTATE

PARCEL 1 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECONDS EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET ON AND ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING OF THIS DESCRIPTION.

PARCEL 2 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

COMMENCING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 689.32 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE EAST LINE OF THE NORTHWEST QUARTER OF SAID

SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 06 MINUTES 06 SECONDS EAST 725.00 FEET ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 320.10 FEET ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHEAST CORNER OF SAID 4.878 ACRE TRACT OF LAND; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 325.00 FEET ALONG THE EAST LINE OF SAID 4.878 ACRE TRACT OF LAND TO ITS NORTHEAST CORNER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 368.82 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ALONG THE NORTH LINE OF SAID 4.878 ACRE TRACT OF LAND TO THE POINT OF BEGINNING. CONTAINING 8.72 ACRES, MORE OR LESS.

TRACT I – Haehl Group

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO A POINT ON A BOUNDARY LINE (6TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET ALONG SAID BOUNDARY LINE TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 600.0 FEET ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

ALSO

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 52 MINUTES EAST 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER TO A BOUNDARY CORNER (TERMINUS OF 4TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE RECORDS OF HAMILTON COUNTY, INDIANA; THE NEXT TWO (2) COURSES ARE ALONG THE BOUNDARY OF SAID 19.1 ACRE TRACT OF LAND; 1.) THENCE NORTH 600.0 FEET; 2.) THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET TO A POINT BEING NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) OF THE POINT OF BEGINNING; THENCE SOUTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

TRACT II – Haehl Group

PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS:

BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS: BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST AT A POINT 600.00 FEET NORTH 89 DEGREES 52 MINUTES 00 SECONDS EAST (ASSUMED BEARING) FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 600.00 FEET; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST PARALLEL WITH THE SOUTH LINE OF SAID SOUTHWEST QUARTER 600.00 FEET TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST ON THE WEST LINE OF SAID SOUTHWEST QUARTER 72447 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST ON THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 345.00 FEET; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST 325.00 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 653.82 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 52 SECONDS WEST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 1647.35 FEET TO THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST ON THE SOUTH LINE OF SAID SOUTHWEST QUARTER 398.82 FEET TO THE PLACE OF BEGINNING. CONTAINING 26.959 ACRES, MORE OR LESS.

EXCEPTING FROM SAID TRACT I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.50 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 46.18 FEET; THENCE SOUTHERLY 109.79 FEET ALONG AN ARC TO THE LEFT HAVING A RADIUS OF 1,700.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 01 DEGREE 28 MINUTES 49 SECONDS EAST AND A LENGTH OF 109.77 FEET; THENCE SOUTH 13 DEGREES 38 MINUTES 31 SECONDS EAST 146.19 FEET; THENCE SOUTH 09 DEGREES 06 MINUTES 41 SECONDS EAST 197.06 FEET; THENCE SOUTH 64 DEGREES 58 MINUTES 02 SECONDS EAST 57.84 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 360.00 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 66.55 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 65.78 FEET TO THE NORTH BOUNDARY OF SR. 32; THENCE

NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE EAST BOUNDARY OF SAID SPRING MILL ROAD; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE POINT OF BEGINNING AND CONTAINING 1.541 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 40.00 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 240.86 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD; THENCE SOUTH 10 DEGREES 56 MINUTES 13 SECONDS EAST 50.99 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 190.80 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 10.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.050 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063:

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE NORTH BOUNDARY OF S.R. 32; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 65.78 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 19.04 FEET; THENCE NORTH 85 DEGREES 37 MINUTES 00 SECONDS EAST 65.19 FEET; THENCE SOUTH 82 DEGREES 23 MINUTES 24 SECONDS EAST 75.66 FEET; THENCE SOUTH 59 DEGREES 01 MINUTES 15 SECONDS EAST 29.16 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.00 FEET; THENCE SOUTH 00 DEGREES 00 MINUTES 55 SECONDS WEST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 58.00 FEET; THENCE NORTH 00 DEGREES 00 MINUTES 55 SECONDS EAST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 10.00 FEET; THENCE NORTH 73 DEGREES 18 MINUTES 58 SECONDS EAST 52.20 FEET; THENCE SOUTH 87 DEGREES 22 MINUTES 55 SECONDS EAST 64.95 FEET TO THE EAST LINE OF THE GRANTOR'S LAND; THENCE SOUTH 00 DEGREES 22 MINUTES 11 SECONDS WEST 60.05 FEET ALONG SAID EAST LINE TO THE NORTH BOUNDARY OF SAID SR. 32; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 398.82 FEET ALONG

THE BOUNDARY OF SAID S.R. 32 TO THE POINT OF BEGINNING AND CONTAINING 0.529 ACRES, MORE OR LESS.

Tract I – POTFH

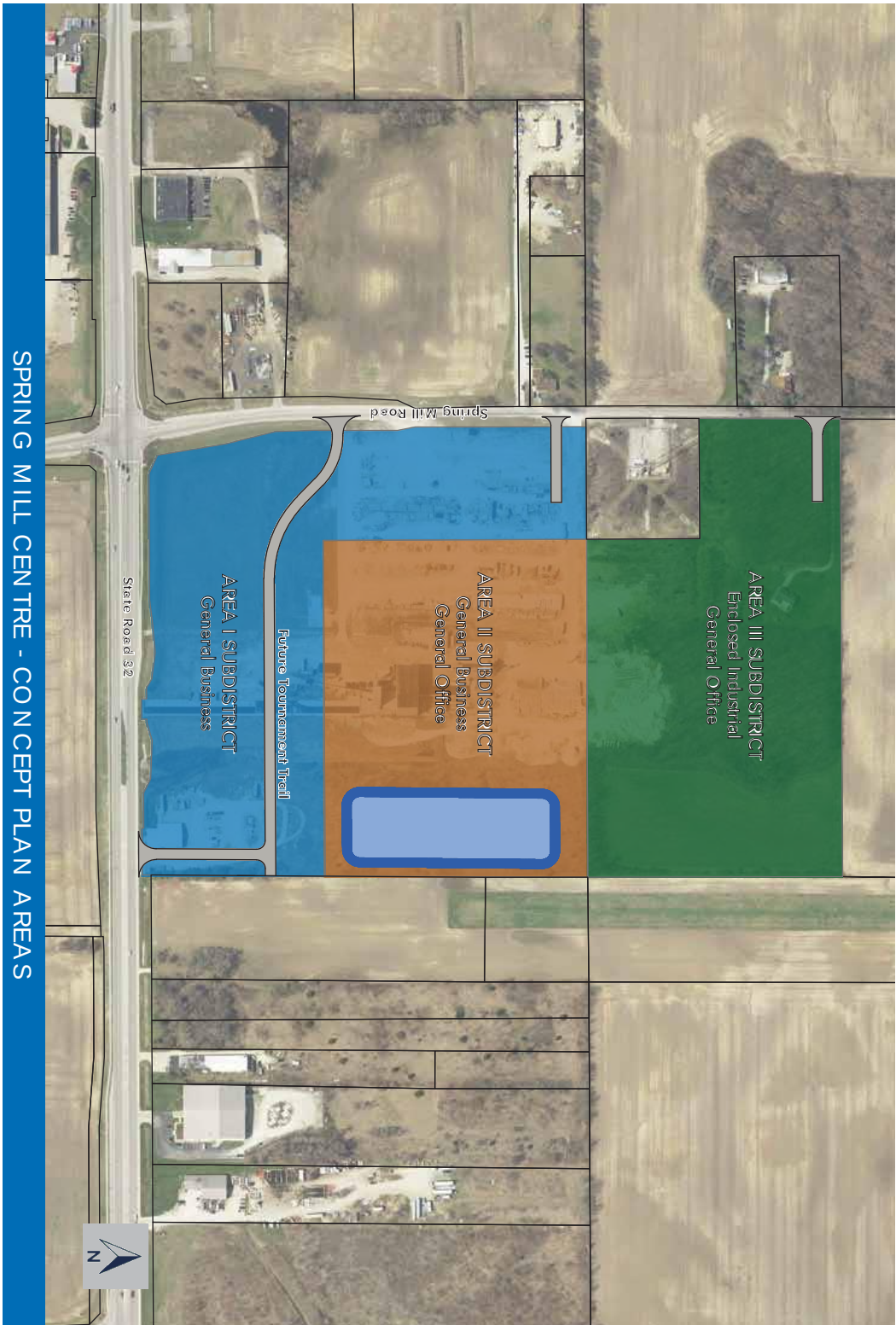
A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana. Being more particularly described as follows:

Commencing at the Southeast corner of the Southwest Quarter of Section 35, Township 19 North, Range 3 East; thence South 89 degrees 39 minutes 49 seconds West (assumed bearing) 1318.19 feet (by Deed- 1318.29 feet measured) to the Southeast corner of the Southwest Quarter of said Southwest Quarters, aid corner being collinear with and equidistant from the Southwest corner and the Southeast corner of said Southwest Quarters, aid corner also being the point of beginning of this description; thence South 89 degrees 39 minutes 49 seconds West 319.38 feet (by Deed- 319.47 feet) measured to a point being North 89 degrees 39 minutes 49 seconds East 998.82 feet from the Southwest corner of said Southwest Quarter; thence North 00 degrees 00 minutes 01 second East 1322.29 feet (by Deed- North 00 degrees 01 minute 06 seconds East 1323.95 feet measured) to a point on the Northline of the Southwest Quarter of said Southwest Quarters, aid point being North 89 degrees 46 minutes 55 seconds East (by Deed- North 89 degrees 41 minutes 52 seconds East measured) 998.82 feet from the Northwest corner of the South Half of said Southwest Quarter; thence North 89 degrees 46 minutes 55 seconds East 320.14 feet (by Deed- North 89 degrees 41 minutes 52 seconds East 319.27 feet measured) to the Northeast corner of the Southwest Quarter of said Southwest Quarter; thence South 00 degrees 02 minutes 02 seconds West 1321.63 feet (by Deed- South 00 degrees 00 minutes 35 seconds West 1323.76 feet measured) to the point of beginning.

EXCEPTING THEREFROM: A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, Hamilton County, Indiana, described as follows:

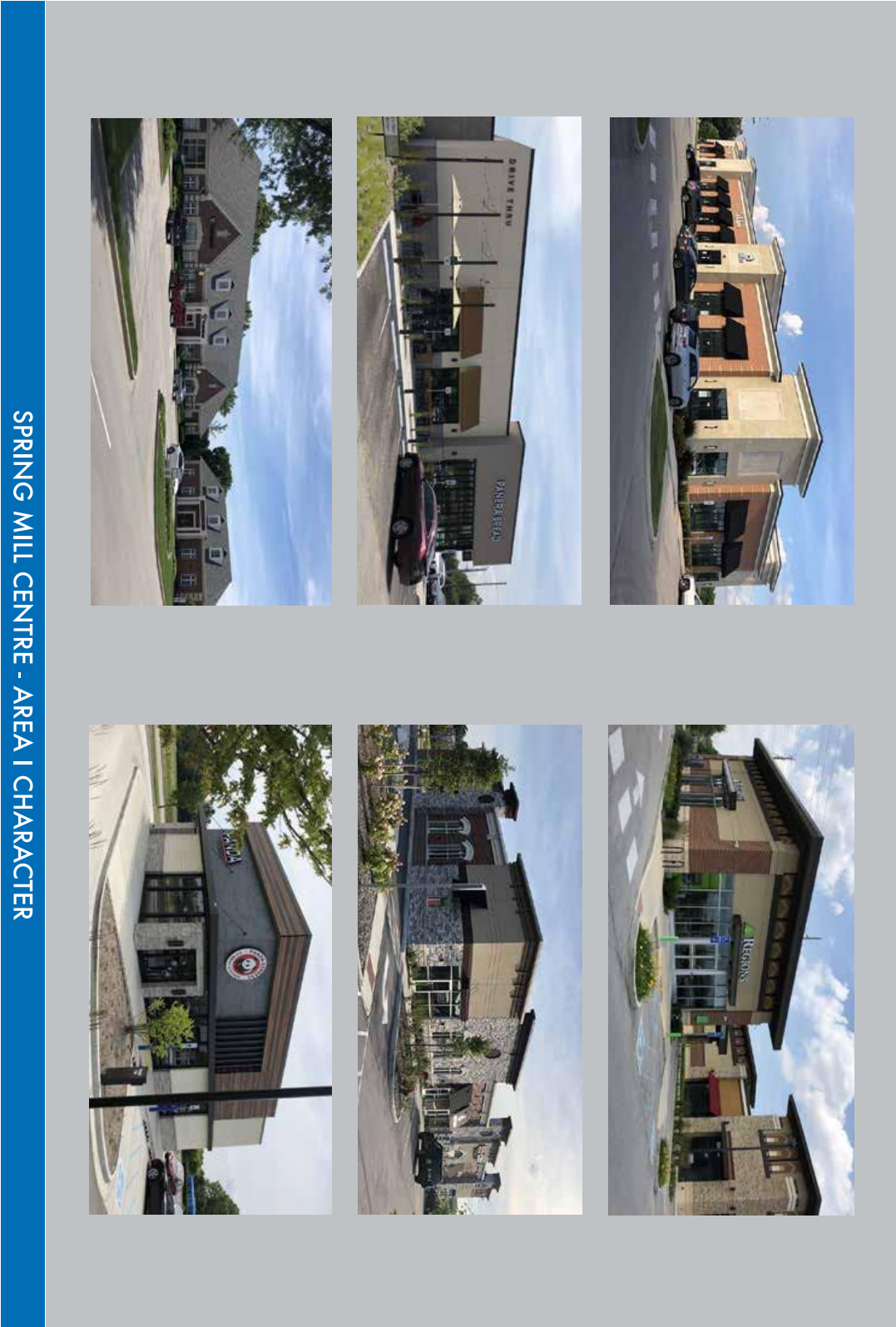
Commencing at the Southwest corner of said Section; thence South 89 degrees 59 minutes 05 seconds East 998.82 feet along the South line of said Section to the prolonged West line of the grantor's land; thence North 0 degrees 18 minutes 10 seconds East 25.00 feet along said West line prolonged to the North boundary of S.R. 32 and the point of beginning of this description; thence North 0 degrees 18 minutes 10 seconds East 60.06 feet along the West line of the grantor's land; thence South 87 degrees 22 minutes 55 seconds East 45.27 feet to a point; thence South 63 degrees 25 minutes 11 seconds East 44.72 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 100.00 feet to a point; thence South 0 degrees 00 minutes 55 seconds West 5.00 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 134.17 feet to a point on the East line of the grantor's land; thence South 0 degrees 21 minutes 18 seconds West 33.00 feet along said East line to the North boundary of said S.R. 32; thence North 89 degrees 59 minutes 05 seconds West 319.49 feet along the boundary of said S.R. 32 to the point of beginning.

EXHIBIT B
CONCEPT PLAN



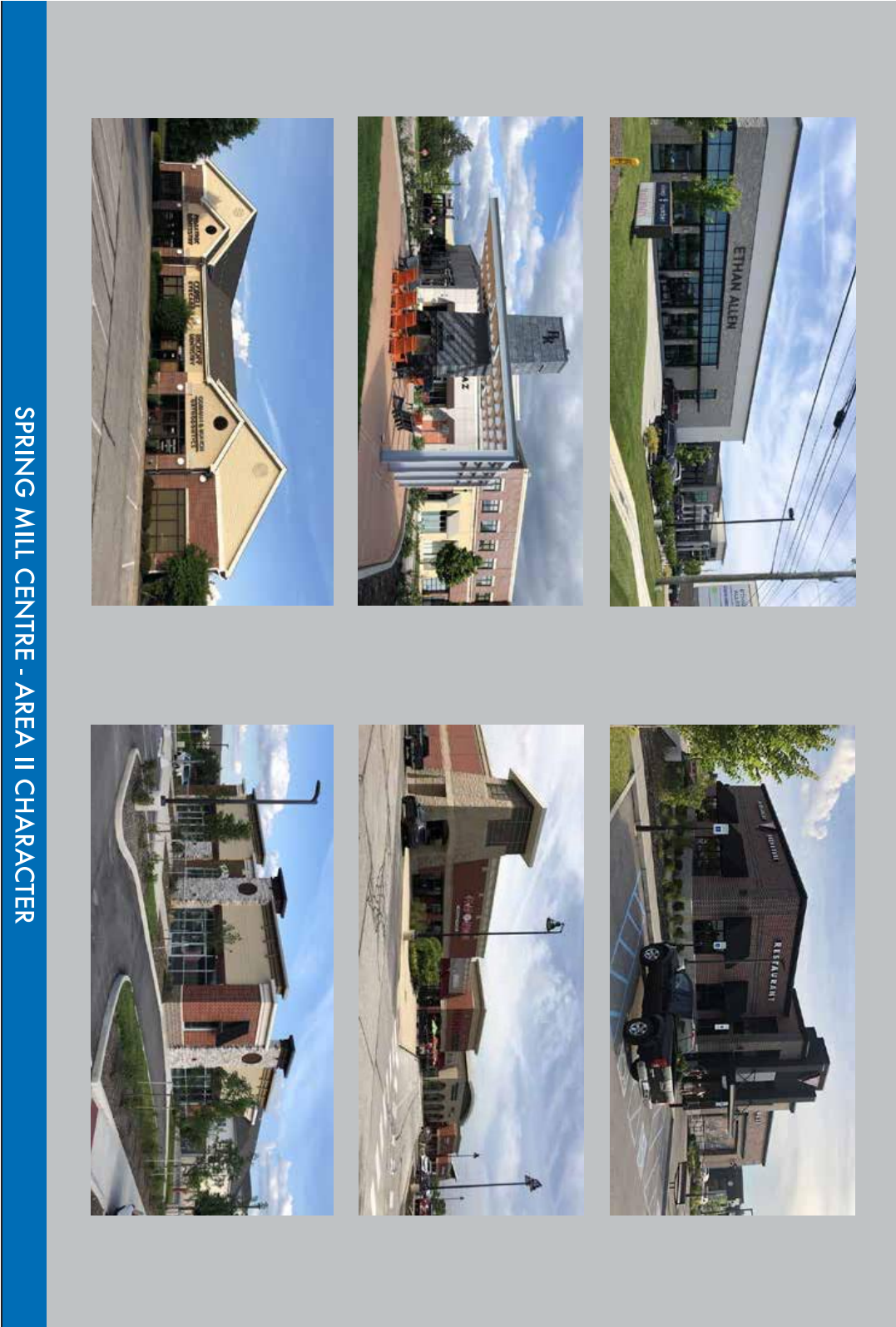
SPRING MILL CENTRE - CONCEPT PLAN AREAS

EXHIBIT C
CHARACTER EXHIBIT AREA I



SPRING MILL CENTRE - AREA I CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA II



SPRING MILL CENTRE - AREA II CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA III



SPRING MILL CENTRE - AREA III CHARACTER



Westfield City Council Report

Ordinance Number:	19-36 (the "Proposed PUD")
APC Petition Number:	1909-PUD-30
Petitioner:	Westfield Investment Co., LP by Nelson and Frankenberger, LLC (the "Petitioner")
Requested Action:	An amendment to the Maple Knoll PUD District to create a new PUD to accommodate commercial development
Current Zoning:	Maple Knoll PUD (Ord. 04-02) (the "Existing Zoning")
Current Land Use:	Vacant
Acreage:	8.55 acres +/- (the "Property")
Exhibits:	1. Staff Report 2. Location Map 3. Proposed Ordinance 19-36 4. Comprehensive Plan Map 5. Concept Plan 6. Illustrative Layout 7. Character Exhibits 8. APC Certification
Prepared by:	Daine Crabtree, Associate Planner

PETITION HISTORY

This petition was introduced at the August 12, 2019, City Council meeting. The petition received a public hearing at the September 3, 2019 Advisory Plan Commission (the "APC") meeting. At the September 16, 2019 APC meeting, the petition was forwarded to the City Council with a unanimous favorable (vote: 7 in favor, 0 opposed) recommendation.

PROJECT OVERVIEW

The petitioner is requesting an amendment to the Maple Knoll PUD (the "District") for approximately 8.55 acres +/- located at the southwest corner of State Road 32 & Austrian Pine Way (see **Exhibit 2**).

The Property is currently zoned as part of the Maple Knoll PUD. Properties to the north are zoned as part of the Dartown Crossing PUD and proposed Spring Mill Centre PUD. Properties to the east and south are zoned EI: Enclosed Industrial and the Austrian Pine PUD; Properties west are zoned the Maple Knoll PUD.

ZONING REQUEST

The petitioner requests this change in zoning to create a new PUD to accommodate commercial development.

Concept Plan: A Concept Plan (see **Exhibit 5** or **Exhibit B** of the PUD) is made a part of the PUD.

Illustrative Layout: An Illustrative Layout (see **Exhibit 6** or **Exhibit C** of the PUD) is made a part of the PUD which provides a possible site layout for parking, internal drives and building locations. The final layout is subject to change.

Underlying Zoning: The proposed underlying zoning of the GB: General Business.

Character Exhibits: The PUD sets forth Character Exhibits (see **Exhibit 7** or **Exhibit D** of the PUD) which provides a visual representation of the quality of proposed architecture within the PUD.

Permitted Uses: All uses permitted in the underlying zoning shall be permitted with the exception of heliports and Special Exception uses.

General Regulations: The PUD proposes modifications to lot frontage and building setback requirements.

Overlay Districts: The PUD proposes to modify Maximum Setback requirements, Minimum Gross Floor Area requirements, and mechanical/utility screening.

Development Standards: Clarification regarding the architectural standards for the Property is given while modifications to development standards of the UDO have been requested, including accessory building placement and landscaping standards.

Other: The PUD proposes dedicating land on the Property for a pocket park which will have connection to the State Road 32 Trail Corridor.

MODIFICATIONS SINCE THE AUGUST 12, 2019 CITY COUNCIL INTRODUCTION

Language regarding Setback Requirements for staggered setbacks has been enhanced and expanded.

Because of the recent adoption of UDO Patch 1 (1905-ZOA-01) at the August 12, 2019, City Council meeting, language in the proposed PUD regarding mechanical screening became redundant. Therefore, it has been stricken from the proposed PUD for clarity; instead, the UDO standards will be followed.

COMPREHENSIVE PLAN

The Future Land Use Plan in the Westfield-Washington Township Comprehensive Plan (the “Comprehensive Plan”) identifies the Property as “Employment Corridor” (aka ‘Highway Corridor’). The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions. Appropriate land uses in Highway Corridors are office and service uses, research and development, and retail and institutional uses that are subordinate to and supportive of the office and service uses. The Property is also located within the 2010 Family Sports Capital Addendum II to the Westfield-Washington Township Comprehensive Plan.

PROCEDURAL

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition occurred at the September 3, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations:

Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
 2. Current conditions and the character of current structures and uses.
 3. The most desirable use for which the land is adapted.
 4. The conservation of property values throughout the jurisdiction.
 5. Responsible growth and development.
 6. Responsible growth and development.
-

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 16, 2019 meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 7 in favor, 0 opposed) (see **Exhibit 8**).

City Council

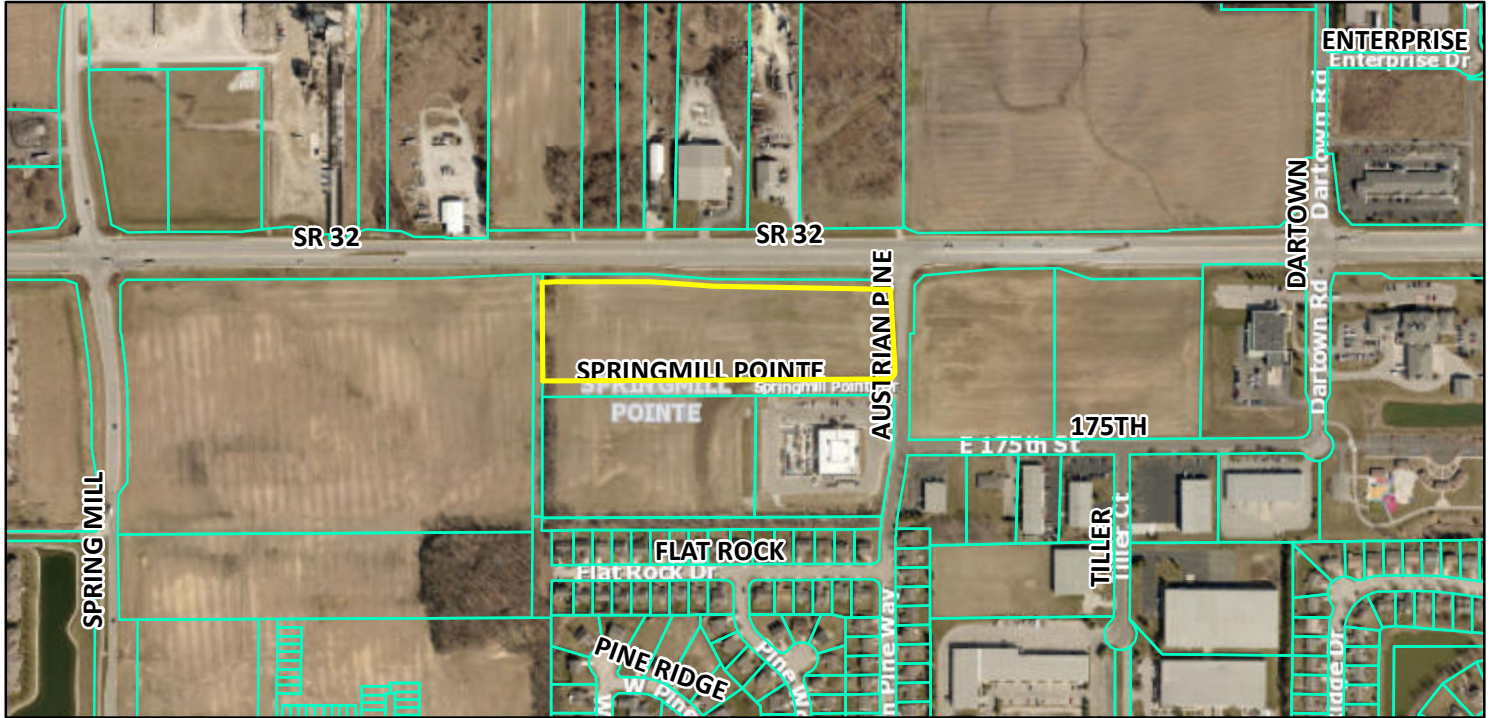
Introduction: August 12, 2019

Eligible for Adoption: September 23, 2019

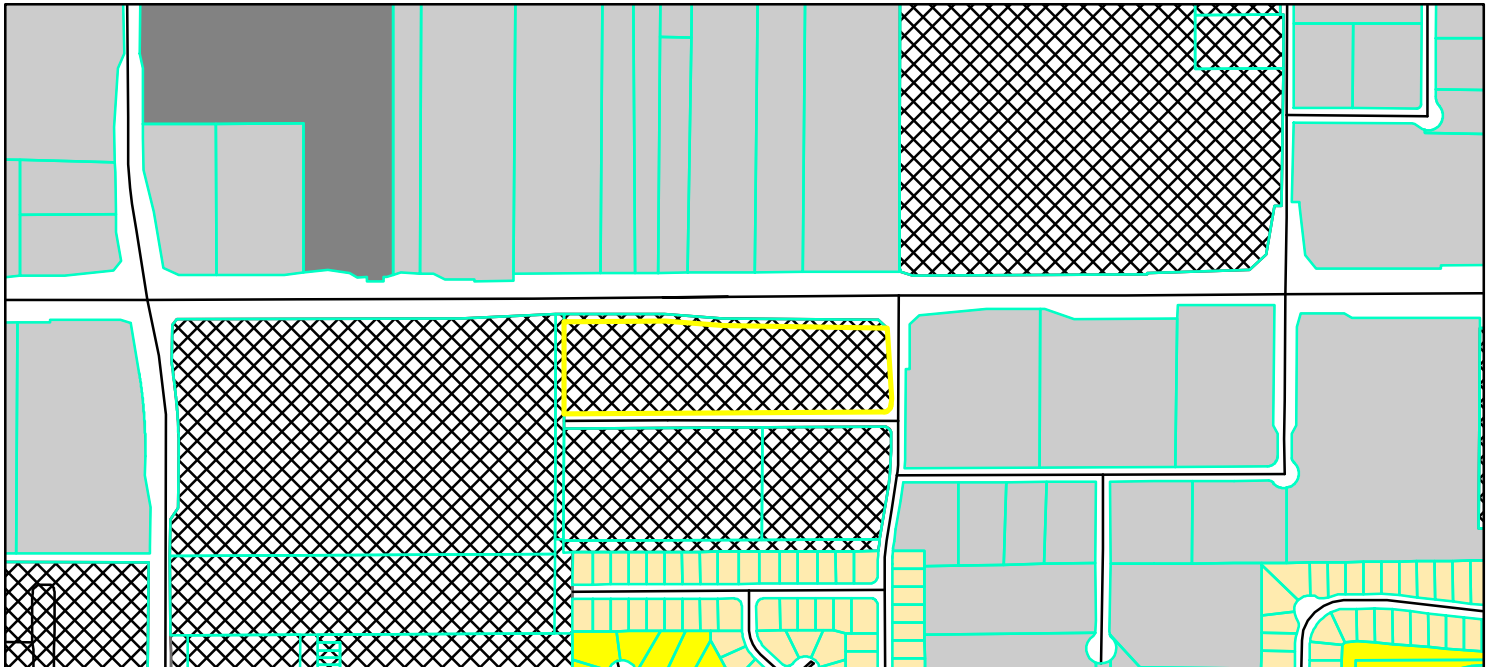
Submitted by: Daine Crabtree, Associate Planner
Economic and Community Development Department

Aerial Location Map

 Site

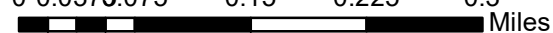


Zoning Map

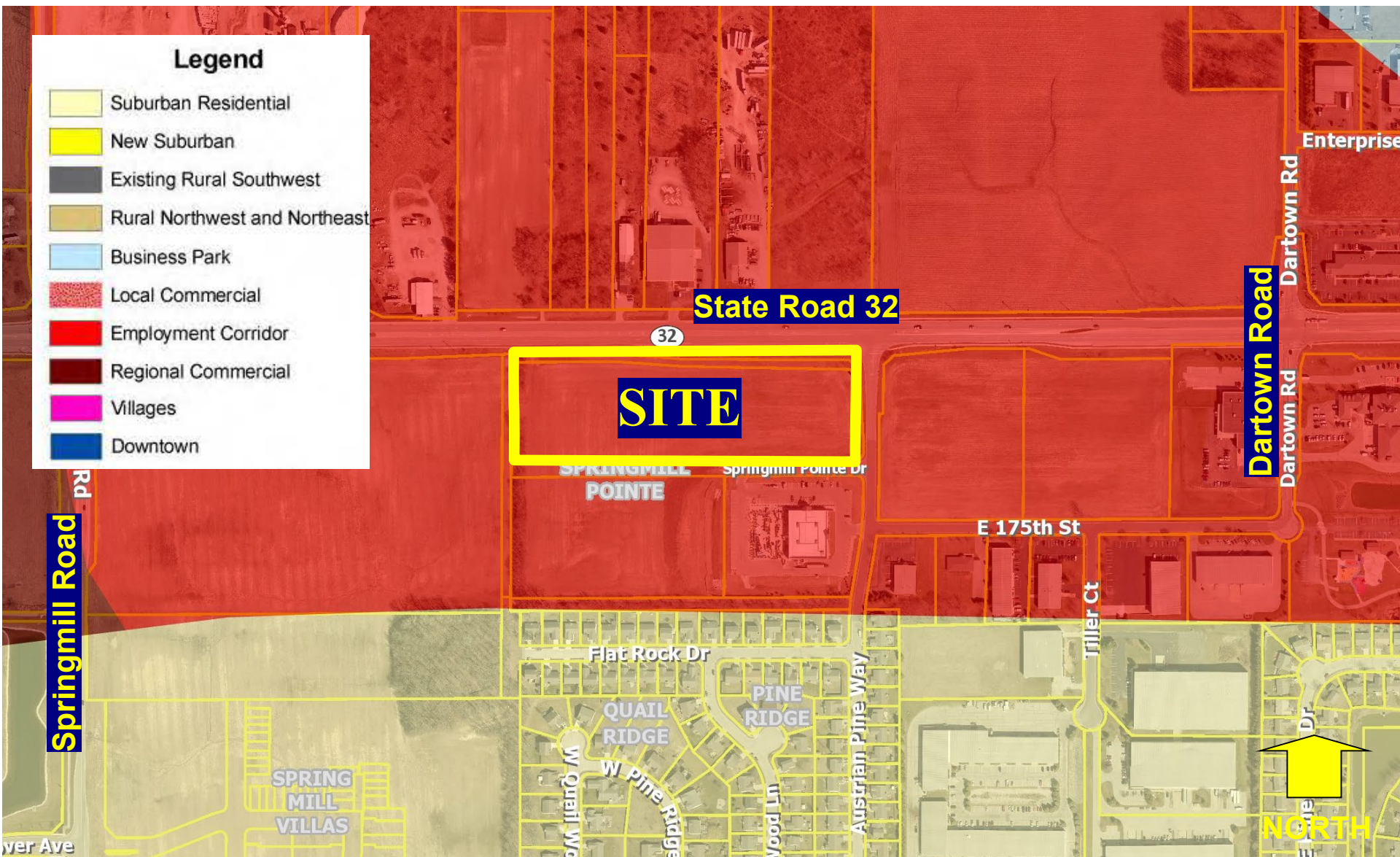


 Parcel
 GIS DBO, PW, Streets
Zoning - All
Zoning
 EI (Enclosed Industrial)

 OI (Open Industrial)
 PUD (Planned Unit Development)
 SF-3 (Single Family - 3)
 SF-4 (Single Family - 4)

0 0.0375 0.075 0.15 0.225 0.3
 Miles





Springmill Pointe PUD
Site Comprehensive Plan Map

EXHIBIT B
CONCEPT PLAN
(Page 1 of 1)



**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1909-PUD-30
Ordinance No.	19-36
Petitioner	Westfield Investment Co., LP by Nelson and Frankenberger, LLC
Description	An amendment to the Maple Knoll PUD District to create a new PUD to accommodate commercial development

On September 16, 2019, a motion was made and passed to send a favorable recommendation (Vote: 7 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin Todd, Secretary

September 17, 2019

Date

RESOLUTION 19-118

A RESOLUTION OF THE CITY OF WESTFIELD, APPROVING AN INCREASE IN INCOME TAX RATES FOR HAMILTON COUNTY, INDIANA

WHEREAS, a local income tax council (“Tax Council”) may adopt an income tax rate of one-tenth of one percent to be used for paying the costs of a PSAP in Hamilton County pursuant to Indiana Code 6-3.6-6-2.5 (“the PSAP Tax”); and,

WHEREAS, the City of Westfield (“the City”) desires to vote to approve Ordinance No. LIT-2019-1, an Ordinance Amending the Local Income Tax Rates for Hamilton County, Indiana; and,

WHEREAS, the City held a public hearing as required by Indiana Code 6-3.6-3-7(b); and,

WHEREAS, the City has caused a Notice of Public Hearing to be published and has mailed copies of the Notice of Public Hearing to be sent to all taxing units in Hamilton County; and,

WHEREAS, in accordance with Indiana law, the public hearing was held on Resolution No. 19-118 to approve Ordinance No. LIT-2019-1, on September 9, 2019.

NOW THEREFORE, BE IT RESOLVED, by the Westfield Common Council of Hamilton County, Indiana meeting in regular session as follows:

Section 1. A duly noticed public hearing was held on the proposed local income tax rate modifications described in Ordinance No. LIT-2019-1, on September 23rd, 2019, at 7 p.m. at 130 Penn Street Westfield, Indiana. A notice of the public hearing was published pursuant to Indiana Code 5-3-1 and copies of the Notice were sent to all taxing units in Hamilton County pursuant to Indiana Code 6-3.6-3-7(d).

Section 2. The City of Westfield hereby finds that a need now exists to modify the local income tax rates imposed in the following way:

<u>Allocation Rate Category</u>	<u>Existing LIT</u>	<u>Proposed LIT</u>
	<u>Rate</u>	<u>Rate</u>
Local Income Tax	1.0%	1.0%
Public Safety Access Point Rate (Indiana Code 6-3.6-6-2.5)	0.0%	0.1%
TOTAL PROPOSED RATE		1.1%

Section 3. The City of Westfield approves Ordinance No. LIT-2019-1.

Section 4. The local income tax rates proposed above shall become effective on January 1, 2020.

Section 5. This Resolution shall be of full force and effect from and upon its adoption and in accordance with Indiana law and a copy of this Resolution, the Proof of Publication, and Proof of Mailing shall be provided to the Hamilton County Auditor, upon passage.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

ALL OF WHICH IS RESOLVED THIS _____ DAY OF _____ 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy Spoljaric

Cindy Spoljaric

Cindy Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that RESOLUTION 19-118 was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE RESOLUTION 19-118 I hereby VETO RESOLUTION 19-118
this _____ day of _____, 2019. this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

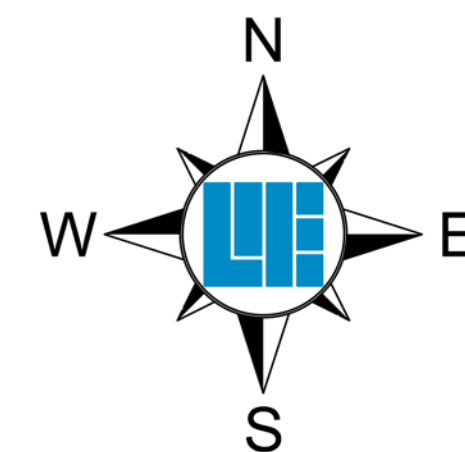
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DATE/TIME: July 26, 2019 -- 1:14pm
PLOTTED BY: wagner



10505 N. College Avenue
Indianapolis, Indiana 46280
weihe.net
317 | 846 - 6611

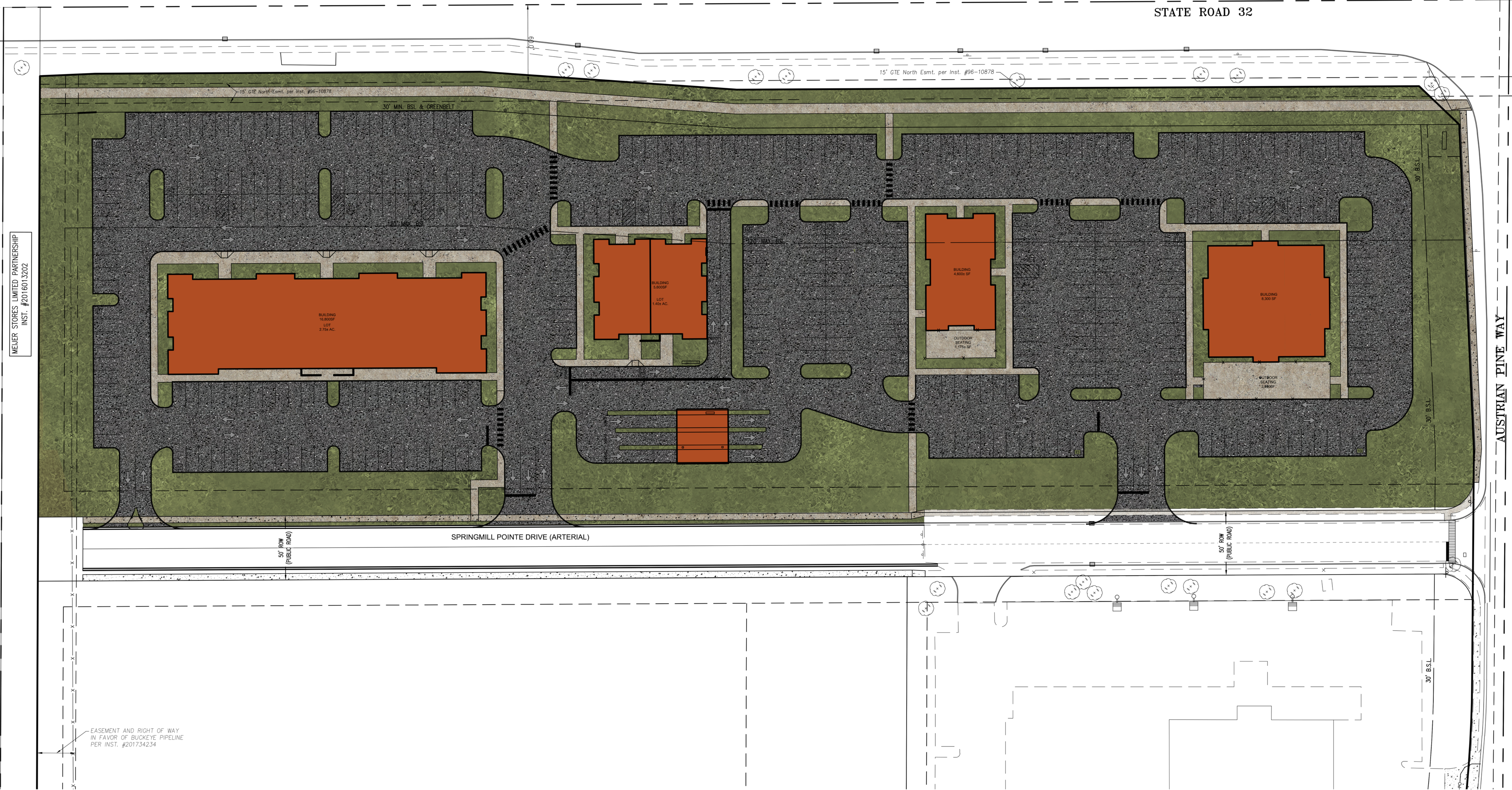
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Page 1 of 1



SPRINGMILL POINTE OVERALL SITE EXHIBIT

Date: 07/26/2019



MELER STORES LIMITED PARTNERSHIP
INST. #2016013202

EXHIBIT D
Character Exhibits
(Page 1 of 2)



EXHIBIT D
Character Exhibits
(Page 2 of 2)



ORDINANCE NO. LIT-2019-1

AN ORDINANCE AMENDING THE LOCAL INCOME
TAX RATES FOR HAMILTON COUNTY, INDIANA

WHEREAS, the Local Income Tax Council of Hamilton County (“the Tax Council”) adopted a county option income tax under Indiana Code 6-3.5-6 (repealed), which tax was in effect on January 1, 2015; and,

WHEREAS, a local income tax council may adopt a local income tax rate of one-tenth of one percent (0.1%) (“the Public Safety Tax Rate”) and may dedicate all of the revenue from the tax rate (“the Public Safety Revenue”) to pay the costs of a Public Safety Access Point (“PSAP”) pursuant to Indiana Code 6-3.6-6-8; and,

WHEREAS, the Public Safety Revenue must be distributed directly to Hamilton County to be budgeted and appropriated by the Hamilton County Council; and,

WHEREAS, the Public Safety Revenue shall be maintained in a separate dedicated county fund and used only for paying for the expense of a PSAP in Hamilton County; and,

WHEREAS, the required number of members of the Tax Council now desire to amend the local income tax rates to add one tenth of one percent (0.1%) increase in the local income tax rate of Hamilton County to be collected for the purposes of paying operating costs and the costs of acquiring and maintaining real and personal property for a Hamilton County PSAP; and,

WHEREAS, in accordance with Indiana law, the members of the Tax Council who cast a vote in favor of an Ordinance amending the local income rates within a County, must hold a duly noticed public hearing on the proposed increase of the local income tax rate.

NOW THEREFORE, BE IT ORDAINED, by the required members of the Hamilton County, Indiana, Local Income Tax Council as follows:

Section 1. The required members of the Tax Council hereby find that a need now exists to modify the local income tax rate imposed upon residents of Hamilton County to add a Public Safety Tax Rate of one tenth of one percent (0.1%) to be used only to pay the costs of a PSAP. This modification will amend the Hamilton County local income tax rate as follows:

<u>Allocation Rate Category</u>	<u>Existing LIT Rate</u>	<u>Proposed LIT Rate</u>
Local Income Tax	1.0%	1.0%

Public Safety Tax Rate (Indiana Code 6-3.6-6)	0.0%	0.1%
TOTAL PROPOSED RATE		1.1%

Section 2. The local income tax rates proposed above shall become effective on January 1, 2020, and shall remain in place until amended or repealed.

Section 3. A duly noticed public hearing was held by the members of the Tax Council on the dates shown on the attached Resolutions. Proper Notice of the Public Hearings, which included a copy of this Ordinance, were published pursuant to Indiana Code 5-3-1 and copies of the Notice were provided to all taxing units in the County.

Section 4. All of the Public Safety Revenue shall be paid to Hamilton County to be deposited in dedicated funds or accounts to be budgeted, appropriated, and used to pay all or part of the following:

- a. Salaries and wages of all Hamilton County employees of the Hamilton County Communications Department, including those benefits paid to Hamilton County Employees pursuant to the Hamilton County Personnel Policy.
- b. Costs of constructing and maintaining any buildings or equipment used by Hamilton County to provide E-911 services, and other public safety communication services, to and from the County PSAP, and to and from, any Hamilton County public safety agency.
- c. The proportional part of the utilities and maintenance costs for the part of the Hamilton County Sheriff Offices and Jail Complex used for the Hamilton County Communication Department, and any other building or structure used for a PSAP.
- d. The costs of the maintenance, acquisition, and replacement of all software, necessary and desirable for the operation of PSAP services, including all licensing fees.
- e. The costs of the maintenance and/or replacement of all towers and related equipment, which are used as part of the Hamilton County Communication system.
- f. The costs of purchase and maintenance of equipment used primarily for public safety communications by police, fire, and other public safety agencies within Hamilton County.

- g. Deposits into a sinking account to be used to fund future repairs or replacement of equipment or buildings of the Hamilton County PSAP.
- h. Lease payments to pay the costs of new or replacement equipment of the Hamilton County PSAP.
- i. Lease payments or bond payments to fund the costs of acquisition, construction, or rehabilitation of buildings, structures, or real estate to be used as a new or replacement PSAP.

Section 5. The Hamilton County Communication Operations Board shall prepare and recommend the annual budget for Public Safety Revenues and review and recommend all contracts and agreements to be funded by Public Safety Revenue. The membership of the Hamilton County Communication Operations Board shall be as follows:

- a. The Hamilton County Sheriff.
- b. A member of the Board of Commissioners, or the Board's designee.
- c. The Mayor of Carmel, or his designee.
- d. The Mayor of Fishers or his designee.
- e. The Mayor of Noblesville or his designee.
- f. The Mayor of Westfield or his designee.
- g. A voting Representative of Sheridan, Cicero, Arcadia, and Atlanta ("the Small Towns") chosen by a vote of designated representatives of the Small Towns. This representation of the Small Towns shall be subject to annual vote of the Small Towns.

Section 6. This Ordinance shall be of full force and effect from and upon its adoption of Resolutions approving this Ordinance by more than fifty percent (50%) of the vote of the members, which votes are allocated in 2019 as follows:

<u>MEMBER</u>	<u>PERCENT</u>	<u>YAY</u>
City of Carmel	29.11	
City of Fishers	28.95	
City of Noblesville	17.40	
City of Westfield	12.34	
Hamilton County	8.90	
(outside corporation limits)		
Town of Cicero	1.61	
Town of Arcadia	.56	
Town of Atlanta	.24	

Town of Sheridan

TOTAL $\frac{.89}{100}$

Hamilton Section 7. All of the Public Safety Revenue shall continue to be used for the County PSAP until this Ordinance is rescinded or amended.

Section 8. The Resolutions of over fifty percent (50%) of the members of the Tax Council are attached.

ALL OF WHICH IS ORDAINED by a majority vote of the members of the Hamilton County Local Income Tax Council.

CERTIFICATION

Robin M. Mills, being duly sworn upon her oath, alleges as follows:

1. I am the duly elected and acting Auditor of Hamilton County, Indiana.
2. Attached hereto are the copies of the Resolutions of members of the Hamilton County Local Income Tax Council approving an increase in the Hamilton County Local Income Tax Rate of one-tenth of one percent (0.1%) and approving Ordinance LIT-2019-1, which have been received by my office.

Robin M. Mills, Auditor
Hamilton County, Indiana

STATE OF INDIANA)
)SS:
COUNTY OF HAMILTON)

Subscribed and sworn to before me, a Notary Public this ____ day of September, 2019, personally appeared the within named Robin M. Mills, Auditor of Hamilton County, Indiana, and acknowledged the certification of the attached document.

WITNESS my hand and official seal.

Notary Public,
Residing in Hamilton County, IN

My Commission Expires:

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

September 23, 2019

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 15 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of \$0 and pending director approval such accounts payables are hereby allowed in the total amount of \$0.

Dated this 23 day of September, 2019

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013

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Fund No.	Fund Name	Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
101	General										
	Administration										
		VEN000917	Humane Society for Hamilton	APP065046	9/10/2019	101001349	ADM-SERVICES	Strays	4,726.00		
		VEN000263	Bose Public Affairs Group LLC	APP065065	9/10/2019	101001331	ADM-CONSULTING	Monthly Strategic Comm 3500	3,600.00		
		VEN000589	Duke Energy	APP065067	9/11/2019	101001341	ADM-ELECTRICITY	Old Clinic House	178.33	67356	9/11/2019
		VEN000589	Duke Energy	APP065067	9/11/2019	101001341	ADM-ELECTRICITY	Lighting	9.01	67356	9/11/2019
		VEN000589	Duke Energy	APP065067	9/11/2019	101001341	ADM-ELECTRICITY	City Hall parking lot	12.00	67356	9/11/2019
		VEN000589	Duke Energy	APP065067	9/11/2019	101001341	ADM-ELECTRICITY	DWA	203.12	67356	9/11/2019
		VEN002336	Citizens Westfield	APP065076	9/11/2019	101001328	ADM-HEAT/GAS	Heat	20.02	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065078	9/11/2019	101001328	ADM-HEAT/GAS	Old Clinic House	37.32	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065078	9/11/2019	101001328	ADM-HEAT/GAS	DWA	40.63	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065078	9/11/2019	101001342	ADM-WATER/SEWER	DWA	71.41	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065079	9/11/2019	101001342	ADM-WATER/SEWER	Old Historical Society	69.86	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065079	9/11/2019	101001342	ADM-WATER/SEWER	City Hall	157.32	67354	9/11/2019
		VEN002336	Citizens Westfield	APP065079	9/11/2019	101001342	ADM-WATER/SEWER	Old Clinic House	71.41	67354	9/11/2019
		VEN003729	Metronet	APP065157	9/16/2019	101001343	ADM-BUILDING	Alarm at City Hall	53.55		
		VEN001537	Payroll	APP065240	9/17/2019	101001111	ADM-SALARY	sal	8,949.02	500000476	9/18/2019
		VEN001537	Payroll	APP065240	9/17/2019	101001120	ADM-FICA /MEDICARE	fica	533.88	500000476	9/18/2019
		VEN001537	Payroll	APP065240	9/17/2019	101001120	ADM-FICA /MEDICARE	med	124.85	500000476	9/18/2019
		VEN001537	Payroll	APP065240	9/17/2019	101001121	ADM-PERF	perf	1,010.74	500000476	9/18/2019
	Subtotal for Administration								19,768.47		
	Police										
		VEN002353	Boldens Cleaners	APP064954	9/6/2019	101002229	POLICE-UNIFORMS	Dry Cleaning	1,063.85	67251	9/9/2019
		VEN006499	Curtis Blue Line	APP064955	9/6/2019	101002229	POLICE-UNIFORMS	Outer Vest Carrier	340.55	67264	9/9/2019
		VEN001856	Sun Badge Co	APP064956	9/6/2019	101002229	POLICE-UNIFORMS	Uniform Badges	108.75	67328	9/9/2019
		VEN002035	US Uniform and Supply	APP064957	9/6/2019	101002229	POLICE-UNIFORMS	Safariland Level II Vest	825.00	67345	9/9/2019
		VEN000747	Galls	APP064958	9/6/2019	101002229	POLICE-UNIFORMS	Traffic Wand, Rain Cover	84.16	67279	9/9/2019
		VEN000747	Galls	APP064958	9/6/2019	101002229	POLICE-UNIFORMS	Collar Brass	239.00	67279	9/9/2019
		VEN000747	Galls	APP064959	9/6/2019	101002229	POLICE-UNIFORMS	Safety Vest	245.00	67279	9/9/2019
		VEN000747	Galls	APP064959	9/6/2019	101002229	POLICE-UNIFORMS	Glove pouch, key rings, OC c	190.88	67279	9/9/2019
		VEN000379	Chemsearch	APP064960	9/6/2019	101002360	POLICE-VEHICLE REPAIR	Flash Aerosol	167.46	67259	9/9/2019
		VEN000478	Crown Trophy	APP064961	9/6/2019	101002347	POLICE-PROMOTIONS	K9 Plaques	189.58	67261	9/9/2019
		VEN007707	Milestones	APP064962	9/6/2019	101002347	POLICE-PROMOTIONS	Small Wonders with Chest	90.63	67310	9/9/2019
		VEN001615	Public Safety Medical Services	APP064963	9/6/2019	101002354	POLICE-PHYSICAL EXAM	New Hire Physical - Sheriff	1,303.72	67317	9/9/2019

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Buy-From Vendor No.		Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
101	General									
	Police									
VEN000314	C.A.R. Clinic	APP064964	9/6/2019	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	4,673.52	67255	9/9/2019	
VEN002336	Citizens Westfield	APP065076	9/11/2019	101002328	POLICE-HEAT/GAS	Heat	23.79	67354	9/11/2019	
VEN002336	Citizens Westfield	APP065080	9/11/2019	101002342	POLICE-WATER/SEWER	PD side water/sewage	212.72	67358	9/11/2019	
VEN003729	Metronet	APP065156	9/16/2019	101002335	POLICE-TELEPHONE	PSB	52.43			
VEN001988	Travelers	APP065203	9/16/2019	101002339	POLICE-INSURANCE	Claim charges	31.20			
VEN001361	Mid America Elevator	APP065207	9/16/2019	101002343	POLICE-BUILDING MAINTEN	Elevator repair	110.50			
VEN005581	Newton Oil Company	APP065215	9/16/2019	101002226	POLICE-VEHICLE GAS/SUPP	Unleaded	8,508.30			
VEN001537	Payroll	APP065240	9/17/2019	101002111	POLICE-SALARY	sal	164,474.41	500000476	9/18/2019	
VEN001537	Payroll	APP065240	9/17/2019	101002120	POLICE-FICA/MEDICARE	fica	9,830.70	500000476	9/18/2019	
VEN001537	Payroll	APP065240	9/17/2019	101002120	POLICE-FICA/MEDICARE	med	2,299.09	500000476	9/18/2019	
VEN001537	Payroll	APP065240	9/17/2019	101002121	POLICE-PERF	perf	25,721.60	500000476	9/18/2019	
VEN001629	Radar Man Inc	APP065241	9/17/2019	101002345	POLICE-EQUIP REPAIR	Radar Repairs	445.00			
VEN001629	Radar Man Inc	APP065242	9/17/2019	101002349	POLICE-SERVICES	Radar Recertifications	1,556.50			
VEN000314	C.A.R. Clinic	APP065243	9/17/2019	101002360	POLICE-VEHICLE REPAIR	Vehicle Repairs	1,353.97			
VEN000569	Don Hinds Ford Inc	APP065244	9/17/2019	101002360	POLICE-VEHICLE REPAIR	Turn signal, Socket ASY, seat	760.70			
VEN002035	US Uniform and Supply	APP065246	9/17/2019	101002229	POLICE-UNIFORMS	New Hire Uniforms - Gebhart	2,966.27			
VEN000942	Imagery LLC	APP065247	9/17/2019	101002229	POLICE-UNIFORMS	Polo Shirts - Citizens Academ	562.82			
VEN000747	Galls	APP065248	9/17/2019	101002229	POLICE-UNIFORMS	Belt keeper, cuff cases, key pu	414.81			
VEN001856	Sun Badge Co	APP065249	9/17/2019	101002229	POLICE-UNIFORMS	Uniform Badges	501.75			
VEN001728	Safety Kleen	APP065250	9/17/2019	101002349	POLICE-SERVICES	5G Parts Washer - Solvent	166.00			
VEN000480	CSI Signs	APP065251	9/17/2019	101002337	POLICE-PRINTING	Print Banner - Jake Laird	153.96			
VEN006494	Pure Water Partners	APP065252	9/17/2019	101002349	POLICE-SERVICES	Statment	180.00			
VEN001555	Pet Supplies Plus	APP065253	9/17/2019	101002355	POLICE-K-9 MAINT	Dog Food	45.98			
VEN000080	Almost Home Boarding Kennel	APP065254	9/17/2019	101002355	POLICE-K-9 MAINT	K9 Boarding - Billie	108.00			
VEN006499	Curtis Blue Line	APP065260	9/17/2019	101002229	POLICE-UNIFORMS	Outer Vest - Adley	340.55			
VEN007563	SF Mobile-Vision	APP065261	9/17/2019	101002349	POLICE-SERVICES	Extended Maintenance Agree	8,755.00			
VEN001599	Proforma	APP065290	9/17/2019	101002472	POLICE-EQUIPMENT	Latex gloves for patrol	289.79			
VEN000136	Applied Concepts Inc	APP065295	9/17/2019	101002345	POLICE-EQUIP REPAIR	Radar Remotes	626.00			
VEN002336	Citizens Westfield	APP065297	9/17/2019	101002342	POLICE-WATER/SEWER	Fire Service Charge	92.77			
Subtotal for Police							240,106.71			
Economic and Community Development										
VEN001537	Payroll	APP065240	9/17/2019	101003111	ECD-SALARY	sal	24,026.26	500000476	9/18/2019	

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Fund No. Fund Name									
101 General									
Economic and Community Development									
VEN001537	Payroll	APP065240	9/17/2019	101003120	ECD-FICA/MEDICARE	fica	1,445.81	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101003120	ECD-FICA/MEDICARE	med	338.14	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101003121	ECD-PERF	perf	3,411.72	500000476	9/18/2019
VEN002123	Westfield-Washington Schools	APP065300	9/18/2019	101003223	ECD-OFFICE SUPPLIES	Paper	27.75		
Subtotal for Economic and Community Development							29,249.68		
Parks									
VEN001257	Logo USA	APP065189	9/16/2019	101005347	PARKS-PROMOTION		329.15		
VEN005709	Service Sanitation Inc	APP065205	9/16/2019	101005476	PARKS-EQUIP LEASES	Deer Walk and 166th St	175.00		
VEN001537	Payroll	APP065240	9/17/2019	101005111	PARKS-SALARY	sal	9,309.24	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101005120	PARKS-FICA/MEDICARE	fica	564.68	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101005120	PARKS-FICA/MEDICARE	med	132.07	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101005121	PARKS-PERF	perf	1,253.74	500000476	9/18/2019
Subtotal for Parks							11,763.88		
Economic Dev									
VEN001537	Payroll	APP065240	9/17/2019	101006111	ECONOMIC DEV-SALARY	sal	6,161.54	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101006120	ECONOMIC DEV-FICA/MEDI	fica	379.70	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101006120	ECONOMIC DEV-FICA/MEDI	med	88.79	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101006121	ECONOMIC DEV-PERF	perf	874.94	500000476	9/18/2019
Subtotal for Economic Dev							7,504.97		
Informatics									
VEN000739	Frontier	APP065159	9/16/2019	101007335	IT-TELEPHONE	PSB and CSC	353.04		
VEN003729	Metronet	APP065160	9/16/2019	101007335	IT-TELEPHONE	Land lines and long distance	2,305.34		
VEN005272	SHI International	APP065200	9/16/2019	101007389	IT-SOFTWARE LICENSING	Smartnet	5,531.46		
VEN006331	enVista llc	APP065201	9/16/2019	101007331	IT-CONSULTING	Task tickets	2,145.00		
VEN005134	Lifeline Data Centers	APP065209	9/16/2019	101007349	IT-SERVICES	Monthly charge	1,065.70		
VEN005996	Konica Minolta Premier Fin	APP065218	9/16/2019	101007337	IT-PRINTING	Copy machine rentals	1,053.89		
VEN005146	Konica Minolta Business	APP065225	9/16/2019	101007337	IT-PRINTING	Click charges	142.06		
VEN004591	Virtusa Corporation	APP065227	9/16/2019	101007331	IT-CONSULTING	Aug services	4,027.00		
VEN001537	Payroll	APP065240	9/17/2019	101007111	IT-SALARY	sal	16,073.74	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101007120	IT-FICA/MEDICARE	fica	945.97	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101007120	IT-FICA/MEDICARE	med	221.24	500000476	9/18/2019

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Fund No.	Fund Name								
101	General								
	Informatics								
	VEN001537 Payroll	APP065240	9/17/2019	101007121	IT-PERF	perf	2,282.48	500000476	9/18/2019
	Subtotal for Informatics						36,146.92		
	Clerk Treasurer								
	VEN001940 The Times	APP065111	9/13/2019	101008338	CT-LEGAL NOTICES	Resolution	133.55		
	VEN004297 ADP-Payroll	APP065161	9/16/2019	101008331	CT-CONSULTING		6,809.42	500000477	9/17/2019
	VEN001537 Payroll	APP065240	9/17/2019	101008111	CT-SALARY	sal	16,606.16	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101008120	CT-FICA/MEDICARE	fica	963.28	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101008120	CT-FICA/MEDICARE	med	225.30	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101008121	CT-PERF	perf	1,944.48	500000476	9/18/2019
	Subtotal for Clerk Treasurer						26,682.19		
	Mayor								
	VEN001537 Payroll	APP065240	9/17/2019	101009111	MAYOR-SALARY	sal	4,459.62	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101009120	MAYOR- FICA/MEDICARE	fica	271.66	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101009120	MAYOR- FICA/MEDICARE	med	63.53	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101009121	MAYOR-PERF	perf	633.27	500000476	9/18/2019
	Subtotal for Mayor						5,428.08		
	City Council								
	VEN005006 Team Pride Athletic Apparel	APP065298	9/17/2019	101010347	CITY COUNCIL-PROMOTION	Wearable	66.25		
	Subtotal for City Council						66.25		
	Public Works								
	VEN002336 Citizens Westfield	APP065044	9/10/2019	101013342	PW-WATER/SEWER	PW	672.79	67353	9/10/2019
	VEN000589 Duke Energy	APP065068	9/11/2019	101013341	PW-ELECTRIC	PW	119.94	67356	9/11/2019
	VEN002336 Citizens Westfield	APP065072	9/11/2019	101013342	PW-WATER/SEWER	PW	953.04	67354	9/11/2019
	VEN002336 Citizens Westfield	APP065074	9/11/2019	101013342	PW-WATER/SEWER	PW	1,614.64	67354	9/11/2019
	VEN002336 Citizens Westfield	APP065076	9/11/2019	101013349	PW-CONTRACTUAL SERVIC	Heat	15.38	67354	9/11/2019
	VEN001305 Martin Tree Service	APP065194	9/16/2019	101013349	PW-CONTRACTUAL SERVIC	Tree removal	4,500.00		
	VEN000608 Eco-Infrastruclture Solution	APP065198	9/16/2019	101013224	PW-OPERATING SUPPLIES	Paint	1,440.00		
	VEN005403 BrightView Landscapes LLC	APP065208	9/16/2019	101013349	PW-CONTRACTUAL SERVIC	Osbourne Park Pond	111.36		
	VEN001537 Payroll	APP065240	9/17/2019	101013111	PW-SALARY	sal	46,318.38	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101013120	PW-FICA/MEDICARE	fica	2,696.70	500000476	9/18/2019
	VEN001537 Payroll	APP065240	9/17/2019	101013120	PW-FICA/MEDICARE	med	630.69	500000476	9/18/2019

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Public Works								
VEN001537	Payroll	APP065240	9/17/2019	101013121	PW-PERF	perf	7,136.43	500000476	9/18/2019
VEN000480	CSI Signs	APP065255	9/17/2019	101013347	PW-PROMOTIONS		45.00		
VEN002613	Ermco Inc	APP065256	9/17/2019	101013224	PW-OPERATING SUPPLIES		532.98		
VEN005006	Team Pride Athletic Apparel	APP065258	9/17/2019	101013229	PW-UNIFORMS		69.68		
	Subtotal for Public Works						66,857.04		
	Grand Park								
VEN001537	Payroll	APP065240	9/17/2019	101015111	GP-SALARY	sal	10,982.09	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101015120	GP-FICA/MEDICARE	fica	658.33	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101015120	GP-FICA/MEDICARE	med	153.97	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101015121	GP-PERF	perf	1,288.01	500000476	9/18/2019
	Subtotal for Grand Park						13,082.40		
	Communications								
VEN001359	Michelle Krcmery	APP065228	9/16/2019	101020331	COMM- CONSULT	August consulting	1,160.00		
VEN001537	Payroll	APP065240	9/17/2019	101020111	COMM-SALARY	sal	6,921.73	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101020120	COMM-FICA/MEDICARE	fica	420.60	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101020120	COMM-FICA/MEDICARE	med	98.37	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101020121	COMM-PERF	perf	982.88	500000476	9/18/2019
	Subtotal for Communications						9,583.58		
	Customer Service								
VEN001537	Payroll	APP065240	9/17/2019	101021111	CUSTOMER SERV-SALARY	sal	8,060.37	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101021120	CUSTOMER SERV- FICA/ME	fica	481.40	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101021120	CUSTOMER SERV- FICA/ME	med	112.59	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101021121	CUSTOMER SERV- PERF	perf	1,144.60	500000476	9/18/2019
	Subtotal for Customer Service						9,798.96		
	Human Resources								
VEN001537	Payroll	APP065240	9/17/2019	101022111	HR -SALARY	sal	4,205.60	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101022120	HR-FICA/MEDICARE	fica	251.41	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101022120	HR-FICA/MEDICARE	med	58.81	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101022121	HR PERF	perf	597.20	500000476	9/18/2019
	Subtotal for Human Resources						5,113.02		
	Sport Campus Indoor Event Ctr								
VEN001537	Payroll	APP065240	9/17/2019	101023111	GP INDOOR-SALARY	sal	9,891.52	500000476	9/18/2019

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Fund No. Fund Name									
101	General								
Sport Campus Indoor Event Ctr									
VEN001537	Payroll	APP065240	9/17/2019	101023120	GP INDOOR-FICA/MEDICAR	fica	602.97	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101023120	GP INDOOR-FICA/MEDICAR	med	141.02	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	101023121	GP INDOOR-PERF	perf	1,353.06	500000476	9/18/2019
Subtotal for Sport Campus Indoor Event Ctr							11,988.57		
Subtotal for Fund 101 General							493,140.72		
Fund No. Fund Name									
201	Motor Vehicle Highway (MVH)								
Public Works									
VEN001363	Mid-state Truck Equipment	APP065190	9/16/2019	201013360	MVH-VEHICLE REPAIR	Strobe lights truck	336.96		
VEN001384	Milestone Contractors LP	APP065191	9/16/2019	201013231	MVH-SUBGRADE MATERIAL	Surface	126.84		
VEN004464	Altec Industries	APP065192	9/16/2019	201013345	MVH-EQUIP REPAIR	Bucket Truck	504.19		
VEN000223	Best Equipment Co Inc	APP065197	9/16/2019	201013345	MVH-EQUIP REPAIR	Street Sweeper Parts	217.08		
VEN005581	Newton Oil Company	APP065215	9/16/2019	201013226	MVH-VEHICLE GAS/ SUPPLI	Unleaded	6,567.30		
VEN000975	Indiana Oxygen Company	APP065220	9/16/2019	201013345	MVH-EQUIP REPAIR	Supplies	109.84		
VEN006285	Ceres Solutions Cooperative	APP065221	9/16/2019	201013226	MVH-VEHICLE GAS/ SUPPLI	Fuel	528.27		
VEN001537	Payroll	APP065240	9/17/2019	201013111	MVH-SALARY	sal	8,839.27	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	201013120	MVH-FICA/MEDICARE	fica	531.27	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	201013120	MVH-FICA/MEDICARE	med	124.24	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	201013121	MVH-PERF	perf	1,255.18	500000476	9/18/2019
VEN001758	SealMaster Indianapolis	APP065257	9/17/2019	201013349	MVH-SERVICES		12,700.00		
Subtotal for Public Works							31,840.44		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							31,840.44		
Fund No. Fund Name									
202	Local Road and Street (LRS)								
Public Works									
VEN001708	RPM Machinery	APP065195	9/16/2019	202013474	LRS-CONSTRUCTION COST	Roller	1,960.00		
VEN001731	Sagamore Ready Mix LLC	APP065262	9/17/2019	202013432	LRS-SIDEWALK		1,564.00		
Subtotal for Public Works							3,524.00		
Subtotal for Fund 202 Local Road and Street (LRS)							3,524.00		

Fund No. Fund Name

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Fund No.	Fund Name								
203	Fire Operating								
	Fire								
VEN002336	Citizens Westfield	APP065073	9/11/2019	203012328	FIRE-GAS/HEAT	Sta 83	78.15	67354	9/11/2019
VEN002336	Citizens Westfield	APP065076	9/11/2019	203012328	FIRE-GAS/HEAT	Heat	23.78	67354	9/11/2019
VEN002336	Citizens Westfield	APP065080	9/11/2019	203012342	FIRE-WATER/SEWER	FD side water/sewage	319.07	67358	9/11/2019
VEN002336	Citizens Westfield	APP065081	9/11/2019	203012342	FIRE-WATER/SEWER	Sta 83	442.84	67358	9/11/2019
VEN000266	Bound Tree Medical	APP065139	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	391.96		
VEN000266	Bound Tree Medical	APP065140	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	EMS Supply	57.60		
VEN005980	Fire Services Inc	APP065141	9/16/2019	203012360	FIRE-VEHICLE MAINT	L-81	197.42		
VEN000065	Airgas Mid America	APP065142	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	o2	39.80		
VEN002170	Zep Sales and Service	APP065143	9/16/2019	203012360	FIRE-VEHICLE MAINT	supplies	106.35		
VEN001678	Road Solutions Inc	APP065144	9/16/2019	203012360	FIRE-VEHICLE MAINT	supply	97.60		
VEN001942	The Uniform House	APP065145	9/16/2019	203012229	FIRE-UNIFORMS	uniform embroidery	2.50		
VEN001942	The Uniform House	APP065146	9/16/2019	203012229	FIRE-UNIFORMS	uniform alterations	47.70		
VEN001942	The Uniform House	APP065147	9/16/2019	203012229	FIRE-UNIFORMS	uniforms	437.59		
VEN001942	The Uniform House	APP065148	9/16/2019	203012229	FIRE-UNIFORMS	uniforms	50.40		
VEN001942	The Uniform House	APP065149	9/16/2019	203012229	FIRE-UNIFORMS	uniforms	13.50		
VEN006285	Ceres Solutions Cooperative	APP065150	9/16/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	988.58		
VEN006285	Ceres Solutions Cooperative	APP065151	9/16/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	975.69		
VEN000266	Bound Tree Medical	APP065152	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supply	905.10		
VEN006285	Ceres Solutions Cooperative	APP065154	9/16/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	654.56		
VEN003729	Metronet	APP065156	9/16/2019	203012343	FIRE-BUILDING MAINTENAN	PSB	52.42		
VEN002048	Vectren	APP065162	9/16/2019	203012328	FIRE-GAS/HEAT	Sta 82	65.86	67361	9/16/2019
VEN000065	Airgas Mid America	APP065167	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supply	19.23		
VEN000266	Bound Tree Medical	APP065168	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	856.69		
VEN001050	IU Health Ball Memorial Hospital	APP065169	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	233.30		
VEN001569	Physio Control	APP065170	9/16/2019	203012349	FIRE-SERVICES	annual maint.	336.60		
VEN005980	Fire Services Inc	APP065171	9/16/2019	203012360	FIRE-VEHICLE MAINT	L-81	123.78		
VEN005980	Fire Services Inc	APP065172	9/16/2019	203012360	FIRE-VEHICLE MAINT	L-81	334.84		
VEN005980	Fire Services Inc	APP065173	9/16/2019	203012360	FIRE-VEHICLE MAINT	supplies	334.84		
VEN005980	Fire Services Inc	APP065174	9/16/2019	203012360	FIRE-VEHICLE MAINT	vehicle maint.	123.78		
VEN000266	Bound Tree Medical	APP065176	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	44.79		
VEN000065	Airgas Mid America	APP065177	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	o2	241.29		
VEN000065	Airgas Mid America	APP065178	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	O2	149.22		

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Fund No.	Fund Name								
203	Fire Operating								
	Fire								
VEN000065	Airgas Mid America	APP065179	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	o2	118.53		
VEN004740	Super Laundry	APP065181	9/16/2019	203012343	FIRE-BUILDING MAINTENAN	unimac dryer electric homesty	829.66		
VEN000266	Bound Tree Medical	APP065182	9/16/2019	203012224	FIRE-OPERATING SUPPLIES	EMS supplies	46.32		
VEN001361	Mid America Elevator	APP065207	9/16/2019	203012343	FIRE-BUILDING MAINTENAN	Elevator repair	110.50		
VEN005581	Newton Oil Company	APP065215	9/16/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	Unleaded	1,179.85		
VEN001537	Payroll	APP065240	9/17/2019	203012111	FIRE-SALARY	sal	225,961.26	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	203012120	FIRE-FICA AND MEDICARE	fica	13,450.96	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	203012120	FIRE-FICA AND MEDICARE	med	3,145.77	500000476	9/18/2019
VEN001537	Payroll	APP065240	9/17/2019	203012121	FIRE-PERF	perf	31,463.99	500000476	9/18/2019
VEN002336	Citizens Westfield	APP065297	9/17/2019	203012342	FIRE-WATER/SEWER	Stored water station 81	92.00		
	Subtotal for Fire						285,145.67		
	Subtotal for Fund 203 Fire Operating						285,145.67		
Fund No.	Fund Name								
204	Park Impact								
	Public Works								
VEN007301	Nelson and Frankenberger	APP065222	9/16/2019	204013349	PARK IMPACT-SERVICES	Oak Path Dedication	110.00		
	Subtotal for Public Works						110.00		
	Subtotal for Fund 204 Park Impact						110.00		
Fund No.	Fund Name								
206	Parks Programming/Events								
	Parks								
VEN002102	Westfield Education Foundation	APP065040	9/10/2019	206005347	PARKS PROGRAM-PROMOT	Grand Summer Kickoff	500.00	67352	9/10/2019
VEN007804	Fantasy Face Painting Plus LLC	APP065042	9/10/2019	206005347	PARKS PROGRAM-PROMOT	Fall Fest	360.00	67351	9/10/2019
VEN000345	Cave and Company Printing	APP065202	9/16/2019	206005347	PARKS PROGRAM-PROMOT	Grand Fall Fest Rack Cards	35.25		
VEN007804	Fantasy Face Painting Plus LLC	APP065232	9/17/2019	206005347	PARKS PROGRAM-PROMOT		360.00		
VEN006284	KidZone Party Rentals	APP065289	9/17/2019	206005349	PARKS PROGRAM-SERVICE		990.00		
	Subtotal for Parks						2,245.25		
	Subtotal for Fund 206 Parks Programming/Events						2,245.25		

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Fund No.	Fund Name								
239	Law Enforcement								
	Police								
	VEN001993 Treasurer Of State of Indiana	APP065183	9/16/2019	239002334	LAW ENFORCE-TRAVEL/TR	Breath test Recertification - B	40.00		
	Subtotal for Police						40.00		
	Subtotal for Fund 239 Law Enforcement						40.00		
Fund No.	Fund Name								
241	Police Donation								
	Police								
	VEN000676 Fabulously Fun Co	APP065245	9/17/2019	241002347	POLICE DONATION-PROMO	Jake Laird Community Day	870.00		
	Subtotal for Police						870.00		
	Subtotal for Fund 241 Police Donation						870.00		
Fund No.	Fund Name								
264	Road and Street Improvement (Road Impact)								
	Public Works								
	VEN001710 RQAW Corp	APP065153	9/11/2019	264013349	ROAD IMPACT-SERVICES	151st & Towne Road RAB - D	1,343.83		
	VEN005475 Estridge Development Mgmt	APP065212	9/16/2019	264013349	ROAD IMPACT-SERVICES	Road Impact reim	66,728.20		
	VEN006594 JR Farmer Harmony LLC	APP065259	9/17/2019	264013349	ROAD IMPACT-SERVICES		562,493.00		
	Subtotal for Public Works						630,565.03		
	Subtotal for Fund 264 Road and Street Improvement (Road Impact)						630,565.03		
Fund No.	Fund Name								
269	Training Facility Center								
	Public Safety (Police and Fire)								
	VEN002048 Vectren	APP065069	9/11/2019	269014328	TRAINING FAC-HEAT/GAS	Training Facility	17.00	67357	9/11/2019
	VEN002191 City of Noblesville Utilities	APP065077	9/11/2019	269014342	TRAINING FAC-WATER/SEW	Sewer TF	18.89	67355	9/11/2019
	VEN000434 Comcast Cable	APP065163	9/16/2019	269014350	TRAINING FAC-SUBSCRIPTI	Training Facility	293.04	67360	9/16/2019
	VEN007763 Jeff's Lawn Care	APP065175	9/16/2019	269014343	TRAINING FAC-BUILDING M	HCTC lawn work	610.00		
	Subtotal for Public Safety (Police and Fire)						938.93		
	Subtotal for Fund 269 Training Facility Center						938.93		

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Fund No. Fund Name									
565	151st and Towne Rd Grant								
	Public Works								
VEN001710	RQAW Corp	APP065153	9/11/2019	565013349	151ST AND TOWNE RD GRA	151st & Towne Road RAB - D	5,375.31		
	Subtotal for Public Works						5,375.31		
	Subtotal for Fund 565 151st and Towne Rd Grant						5,375.31		
Fund No. Fund Name									
640	Sports Campus Operating								
	Grand Park								
VEN002102	Westfield Education Foundation	APP065041	9/10/2019	640015347	SPORTS CAMPUS-PROMOTI	Grand Summer Kickoff donati	500.00	2674	9/10/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Water	131.48	2675	9/11/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Sewer	222.04	2675	9/11/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Sewer	406.98	2675	9/11/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Sewer	542.64	2675	9/11/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Water	435.47	2675	9/11/2019
VEN002336	Citizens Westfield	APP065075	9/11/2019	640015342	SPORTS CAMPUS-WAT SE	Water	545.66	2675	9/11/2019
VEN003729	Metronet	APP065155	9/16/2019	640015224	SPORTS CAMPUS-OPERATI	Diam	53.55		
VEN003729	Metronet	APP065155	9/16/2019	640015224	SPORTS CAMPUS-OPERATI	Field	53.55		
VEN000412	City of Westfield Utility	APP065165	9/16/2019	640015342	SPORTS CAMPUS-WAT SE	Storm	1,367.07	2676	9/16/2019
VEN006285	Ceres Solutions Cooperative	APP065193	9/16/2019	640015226	SPORTS CAMPUS-GAS	Fuel	991.60		
VEN000970	Indiana Golf Car	APP065210	9/16/2019	640015345	SPORTS CAMPUS-EQUIP RE	Lot E	4,105.88		
VEN000480	CSI Signs	APP065211	9/16/2019	640015224	SPORTS CAMPUS-OPERATI	MacAllister Duke vinyl	997.94		
VEN002613	Ermco Inc	APP065213	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Stand Electric	1,125.00		
VEN002613	Ermco Inc	APP065213	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Green Mile Ops Trailer	1,820.00		
VEN000480	CSI Signs	APP065214	9/16/2019	640015337	SPORTS CAMPUS-PRINTIN	Goal numbers	286.37		
VEN001666	Reynolds Farm Equipment	APP065219	9/16/2019	640015345	SPORTS CAMPUS-EQUIP RE	Equipment Parts	445.53		
VEN000051	Advanced Turf Solutions	APP065223	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Materials	2,415.83		
VEN005403	BrightView Landscapes LLC	APP065224	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	186th St	220.00		
VEN005403	BrightView Landscapes LLC	APP065224	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Irrigation	1,728.05		
VEN000970	Indiana Golf Car	APP065226	9/16/2019	640015472	SPORTS CAMPUS-EQUIPME	Rental	2,492.00		
VEN005709	Service Sanitation Inc	APP065229	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Colts Camp	51,070.00		
VEN002613	Ermco Inc	APP065230	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Concession and GPEC TV	2,000.00		
VEN007678	InProduction Inc	APP065231	9/16/2019	640015349	SPORTS CAMPUS-SERVICE	Grandstands addl flooring	46,706.96		
VEN007810	SpringHill Suites Westfield	APP065288	9/17/2019	640015349	SPORTS CAMPUS-SERVICE	refund sponorship Sales inv A	1,500.00		

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Fund No. Fund Name									
640	Sports Campus Operating								
Grand Park									
VEN006669	A Classic Expo Design	APP065291	9/17/2019	640015349	SPORTS CAMPUS-SERVICE	Chair Ballroom Stack	550.00		
VEN006669	A Classic Expo Design	APP065293	9/17/2019	640015349	SPORTS CAMPUS-SERVICE	Table Banquet	1,746.80		
VEN001277	Macallister Machinery Co	APP065294	9/17/2019	640015472	SPORTS CAMPUS-EQUIPME	Generators Colts Camp	14,338.00		
VEN006426	DISA Inc	APP065296	9/17/2019	640015349	SPORTS CAMPUS-SERVICE	Drug testing	51.50		
Subtotal for Grand Park							138,849.90		
Sport Campus Indoor Event Ctr									
VEN002336	Citizens Westfield	APP065070	9/11/2019	640023342	GP INDOOR-WAT AND SEW	Water GPEC	686.53	2675	9/11/2019
VEN002336	Citizens Westfield	APP065070	9/11/2019	640023342	GP INDOOR-WAT AND SEW	Sewer GPEC	258.73	2675	9/11/2019
VEN002336	Citizens Westfield	APP065071	9/11/2019	640023328	GP INDOOR-NATURAL GAS	Gas GPEC	220.16	2675	9/11/2019
VEN003729	Metronet	APP065158	9/16/2019	640023224	GP INDOOR-OPERATING SU	GPEC	233.36		
VEN000480	CSI Signs	APP065196	9/16/2019	640023347	GP INDOOR-PROMOTION	GP event signs	386.62		
VEN007022	CORT Business Services Corp	APP065199	9/16/2019	640023349	GP INDOOR-SERVICES	Missing furniture fee	752.66		
VEN002613	Ermco Inc	APP065230	9/16/2019	640023349	GP INDOOR-SERVICES	E Sports Event	1,200.00		
Subtotal for Sport Campus Indoor Event Ctr							3,738.06		
Subtotal for Fund 640 Sports Campus Operating							142,587.96		
Fund No. Fund Name									
701	Payroll								
Clerk Treasurer									
VEN001098	Jeff Gilliam	APP064985	9/6/2019	701008930	PAYROLL-INS. DED	Aflac Reim	158.29	17220	9/6/2019
VEN000058	AFLAC	APP065112	9/13/2019	701008930	PAYROLL-INS. DED	Ins	6,502.76	17225	9/13/2019
VEN001537	Payroll	APP065238	9/17/2019	701008110	PAYROLL-NET SALARIES	net sal	413,790.57	700000701	9/18/2019
VEN000959	Indiana Dept Of Revenue	APP065271	9/17/2019	701008923	PAYROLL-STATE WITHHOL		17,341.45		
VEN000959	Indiana Dept Of Revenue	APP065271	9/17/2019	701008923	PAYROLL-STATE WITHHOL		6,784.46		
VEN000920	Huntington National Bank	APP065272	9/17/2019	701008131	PAYROLL-EMPLOYER'S FIC		35,345.81		
VEN000920	Huntington National Bank	APP065272	9/17/2019	701008132	PAYROLL-EMPLOYER'S MED		8,266.36		
VEN000920	Huntington National Bank	APP065272	9/17/2019	701008921	PAYROLL-FEDERAL WITHH		60,281.59		
VEN000920	Huntington National Bank	APP065272	9/17/2019	701008922	PAYROLL-EMPLOYEE FICA		35,345.80		
VEN000920	Huntington National Bank	APP065272	9/17/2019	701008922	PAYROLL-EMPLOYEE FICA		8,266.36		
VEN000163	Aul Retirement	APP065278	9/17/2019	701008931	PAYROLL-401A MATCHING-I		23,072.30		
VEN000948	IN Family and Social Services	APP065279	9/17/2019	701008140	PAYROLL-SUPPORT WITHH		1,450.24		
VEN004836	Nationwide Retirement Solutions	APP065282	9/17/2019	701008931	PAYROLL-401A MATCHING-I		2,954.69	17229	9/17/2019

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Fund No. Fund Name									
701	Payroll								
	Clerk Treasurer								
VEN001390	MiSDU	APP065283	9/17/2019	701008140	PAYROLL-SUPPORT WITHH		443.45	17228	9/17/2019
VEN000703	Fire Fighters Credit Union	APP065284	9/17/2019	701008141	PAYROLL-UNION DUES		164.26	17226	9/17/2019
VEN000703	Fire Fighters Credit Union	APP065285	9/17/2019	701008141	PAYROLL-UNION DUES		73.00	17227	9/17/2019
VEN001864	Supporting Heroes	APP065286	9/17/2019	701008991	PAYROLL-MISC		102.40	17231	9/17/2019
VEN001583	Police and Firemens Insurance	APP065287	9/17/2019	701008930	PAYROLL-INS. DED		11.42	17230	9/17/2019
	Subtotal for Clerk Treasurer							620,355.21	
Subtotal for Fund 701 Payroll							620,355.21		
Fund No. Fund Name									
900	Stormwater								
	Stormwater								
VEN002336	Citizens Westfield	APP065045	9/10/2019	900016474	STORM-CONSTRUCTION C	Lagoon	20,441.33	39383	9/10/2019
VEN000412	City of Westfield Utility	APP065164	9/16/2019	900016342	STORM-WATER AND SEWE	Storm	3,208.60	39384	9/16/2019
VEN000412	City of Westfield Utility	APP065166	9/16/2019	900016342	STORM-WATER AND SEWE	Storm	3,744.46	39385	9/16/2019
VEN007805	Peerless Realty LLC	APP065184	9/16/2019	900016370	STORMWATER-REFUND		113.31		
VEN007806	Rachael Dice	APP065185	9/16/2019	900016370	STORMWATER-REFUND		6.24		
VEN007806	Rachael Dice	APP065185	9/16/2019	900016370	STORMWATER-REFUND	Overpayment	5.16		
VEN007807	Property Owner 2 LLC	APP065186	9/16/2019	900016370	STORMWATER-REFUND		56.97		
VEN007808	Ashley Heinehmeyer	APP065187	9/16/2019	900016370	STORMWATER-REFUND	Overpayment	467.76		
VEN007809	Dahm No 49 LLC	APP065188	9/16/2019	900016370	STORMWATER-REFUND	Overpayment	505.40		
VEN002424	IUPPS	APP065206	9/16/2019	900016309	STORM-CONSULTING FEES	July tickets	1,537.10		
VEN005581	Newton Oil Company	APP065217	9/16/2019	900016226	STORM-VEHICLE GAS	Unleaded	480.00		
VEN001537	Payroll	APP065239	9/17/2019	900016111	STORM-SALARY	sal	22,203.13	900000173	9/18/2019
VEN001537	Payroll	APP065239	9/17/2019	900016120	STORM-FICA/MEDICARE	fica	1,316.49	900000173	9/18/2019
VEN001537	Payroll	APP065239	9/17/2019	900016120	STORM-FICA/MEDICARE	med	307.89	900000173	9/18/2019
VEN001537	Payroll	APP065239	9/17/2019	900016121	STORM-PERF	perf	2,593.58	900000173	9/18/2019
	Subtotal for Stormwater							56,987.42	
Subtotal for Fund 900 Stormwater							56,987.42		

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
950	Trash								
	Trash								
	VEN007806 Rachael Dice	APP065185	9/16/2019	950017370	TRASH-REFUND		1.50		
	VEN007806 Rachael Dice	APP065185	9/16/2019	950017370	TRASH-REFUND		18.03		
	VEN007807 Property Owner 2 LLC	APP065186	9/16/2019	950017370	TRASH-REFUND		13.70		
	VEN007807 Property Owner 2 LLC	APP065186	9/16/2019	950017370	TRASH-REFUND		163.47		
	VEN003986 Accela Inc	APP065204	9/16/2019	950017371	TRASH-CREDIT CARD PRO	CivicPay fees	392.00		
	Subtotal for Trash						588.70		
	Subtotal for Fund 950 Trash						588.70		
	Posted Invoices Total						2,274,314.64		
	Un-Posted Invoices								
Vendor No.	Vendor Name	Invoice No.	Date	GL Account	GL Account Description	Description	Amount	Status	
Fund No.	Fund Name								
101	General								
	Administration								
	VEN000678 Faegre Baker Daniels	API0004184	9/9/2019	101001330	Adm-Attorney/Consultant	Adm-Attorney/Consultant	1,924.00	Approval Pending	
	VEN001953 Thomson West	API0004186	9/10/2019	101001330	Adm-Attorney/Consultant	Adm-Attorney/Consultant	173.83	Approval Pending	
	Subtotal for Administration						2,097.83		
	Police								
	VEN006765 P and P Golf Cars LLC	API0004156	8/20/2019	101002472	Police-Equipment	Police-Equip	7,320.00	Approval Pending	
	VEN006333 Axon Enterprise Inc	API0004194	9/16/2019	101002472	Police-Equipment	Police-Equip	696.00	Approved	
	Subtotal for Police						8,016.00		
	Parks								
	VEN006765 P and P Golf Cars LLC	API0004156	8/20/2019	101005476	Parks-Equip Leases	Parks-Equip Leases	3,660.00	Approved	
	Subtotal for Parks						3,660.00		
	Public Works								
	VEN006426 DISA Inc	API0004195	9/17/2019	101013349	PW-Contractual Services	PW-Services	51.50	Approval Pending	
	VEN006426 DISA Inc	API0004195	9/17/2019	101013349	PW-Contractual Services	PW-Services	28.00	Approval Pending	
	Subtotal for Public Works						79.50		
	Communications								
	VEN006765 P and P Golf Cars LLC	API0004156	8/20/2019	101020347	Comm-Promotions	Comm-Promotions	610.00	Approved	
	Subtotal for Communications						610.00		

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WESTFIELD\KGAGNON

Vendor No.	Vendor Name	Invoice No.	Date	GL Account	GL Account Description	Description	Amount	Status
Fund No.	Fund Name							
101	General							
	Customer Service							
	VEN006765 P and P Golf Cars LLC	API0004156	8/20/2019	101021347	Cust Serv-Promo	Customer Serv- Promo	610.00	Approved
	Subtotal for Customer Service						610.00	
	Subtotal by Fund 101 General						15,073.33	
Fund No.	Fund Name							
203	Fire Operating							
	Fire							
	VEN007352 Gear Wash LLC	API0004195	9/17/2019	203012229	Fire-Uniforms	Fire-Uniforms	5,062.50	Approval Pending
	Subtotal for Fire						5,062.50	
	Subtotal by Fund 203 Fire Operating						5,062.50	
Fund No.	Fund Name							
301	Eastside TIF							
	RDC							
	VEN000961 Indiana Dept Of Transportation	API0004190	9/13/2019	301018380	Eastside TIF Principal Pmt	Eastside TIF Principal pmt	232,453.75	Approval Pending
	VEN000961 Indiana Dept Of Transportation	API0004190	9/13/2019	301018381	Eastside TIF Interest Pmt	Eastside TIF Interest Pmt	3,837.15	Approval Pending
	Subtotal for RDC						236,290.90	
	Subtotal by Fund 301 Eastside TIF						236,290.90	
Fund No.	Fund Name							
346	Go Bond 2018							
	Police							
	VEN006333 Axon Enterprise Inc	API0004194	9/16/2019	346002472	Go Bond 2018 PD Equip	Go Bond 2018 PD Equip	3,582.00	Approval Pending
	Subtotal for Police						3,582.00	
	Subtotal by Fund 346 Go Bond 2018						3,582.00	

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WESTFIELD\KGAGNON

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Credit Memo Total							

ORDINANCE 19-40

AN ORDINANCE TO AMEND A VARIETY OF PROVISIONS OF THE WESTFIELD-WASHINGTON TOWNSHIP UNIFIED DEVELOPMENT ORDINANCE

WHEREAS, the City of Westfield, (the “City”) is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (the “Council”); and,

WHEREAS, it is the duty and the responsibility of the City to administer the Westfield-Washington Township Unified Development Ordinance (the “UDO”) throughout the City and Washington Township Indiana through a Joinder Agreement; and,

WHEREAS, from time to time it becomes necessary to amend and revise the UDO, and pursuant to I.C. § 36-7-4-602 and I.C. § 36-7-4-701, the City is authorized to amend the UDO; and

WHEREAS, the Westfield-Washington Township Advisory Plan Commission forwarded Petition No. 1909-ZOA-02 to the Council with a favorable recommendation in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the following provisions of the Unified Development Ordinance are amended as follows:

Section 1. **Article 4 Zoning Districts** shall be amended as follows:

A. Article 4.10 Zoning Districts; MF1: Multi-Family Low Density District shall be amended as follows:

(1) Article 4.10(G)(2) Minimum Road Frontage shall be deleted: “2-Triplex: _____ 60 feet.”

(2) Article 4.10(I)(1) Minimum Lot Width shall be amended as follows: “1. Townhouse or Quadraplex: _____ 45 feet.”

B. Article 4.12(E)(2)(a); Zoning Districts; GO: General Office District; Minimum Building Setback Lines; Side Yard shall be deleted: “a- Abutting a Street: _____ 60 feet”

C. Article 4.13(E)(2)(a); Zoning Districts; General Office / Planned Development District; Minimum Building Setback Lines; Side Yard shall be deleted: “a- Abutting a Street: 60 feet”

Section 2. **Article 6.8 Landscaping Standards** shall be amended as follows:

A. Article 6.8(O)(2)(a) Landscaping Standards; Parking Area Landscaping; Perimeter Parking Area Landscaping; Application shall be amended as follows: “Application: Perimeter landscaping is required for Parking Areas with ten (10) or more spaces where the Parking Area is located within: (i) an Established Front Yard; (ii) a required Yard; or (iii) twenty (20) feet of a Lot Line or Right-of-way line. In instances where

parking is shared between adjacent lots, the standards of this article shall not apply to the shared lot line."

Section 3. **Article 6.18 Temporary Uses and Events** shall be amended as follows:

- A. Article 6.18(D) Temporary Uses and Events; Exemptions** shall be amended as follows: "5. Subdivision Block Parties."
- B. Article 6.18(E) Temporary Uses and Events; General Standards** shall be amended as follows "11. The Property on which the event is being located, including all structures and uses, shall be in full compliance with this ordinance and the Westfield Code of Ordinances."

Section 4. **Article 8.6(G)(1) Design Standards; Open Space and Amenity Standards; Qualifying Site Features** shall be amended as follows: "1. A ~~maximum~~ minimum of fifty percent (50%) of required Open Space ~~may come from~~ shall be land that is unencumbered by: wetlands, third party regulated utility easements that existed prior to the development of the property (e.g., gas or oil pipelines, transmission lines), legal drains and equivalent land, as determined by the Plan Commission or Director."

Section 5. **Article 12.1 Definitions** shall be amended as follows:

A. Modify the following definition as follows:

- (1) Subdivision, Major: Any Subdivision: (i) ~~resulting in two (2) or more smaller Lots or parcels, at least one (1) of which is less than three (3) acres in area;~~ (ii) ~~the Subdivision~~ which results in two (2) or more smaller Lots or parcels, any of which front on or utilize a Private Street or easement for its only access; or, (iii) the Subdivision is for the purpose of Development (excluding cemeteries) and a Street is to be dedicated, reserved, or otherwise platted.

Section 6. This Ordinance shall be in full force and effect in accordance with Indiana law, upon the passage of any applicable waiting periods, all as provided by the laws of the State of Indiana. All ordinances or parts thereof that are in conflict herewith are hereby ordered repealed. All acts undertaken to in creation of this Ordinance are hereby ratified.

[The remainder of this page intentionally left blank.]

ALL OF WHICH IS ORDAINED THIS _____ DAY OF _____, 2019.
WESTFIELD CITY COUNCIL

<u>Voting For</u>	<u>Voting Against</u>	<u>Abstain</u>
_____ Jim Ake	_____ Jim Ake	_____ Jim Ake
_____ James J. Edwards	_____ James J. Edwards	_____ James J. Edwards
_____ Steven Hoover	_____ Steven Hoover	_____ Steven Hoover
_____ Robert L. Horkay	_____ Robert L. Horkay	_____ Robert L. Horkay
_____ Charles Lehman	_____ Charles Lehman	_____ Charles Lehman
_____ Mark F. Keen	_____ Mark F. Keen	_____ Mark F. Keen
_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric	_____ Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-40 was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 19-40

I hereby VETO ORDINANCE 19-40

this _____ day of _____, 2019.

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

This document prepared by:

Pamela L. Howard, Senior Planner

City of Westfield, Economic and Community Development Department

2728 East 171st Street, Westfield, Indiana 46074 | (317) 804-3170

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Pamela L. Howard.



Westfield City Council Report

Docket Number: 1805-ZOA-01 (Ordinance No. 19-13)

Petitioner: City of Westfield

Request: Approval of an Ordinance to Amend Various Provisions of the Westfield-Washington Township Unified Development Ordinance.

Exhibits: 1. Department Report and APC Certification
2. Ordinance 19-13

Staff Reviewer: Pamela Howard, Senior Planner

PETITION HISTORY

This ordinance was introduced at the [August 12, 2019](#), City Council meeting. The ordinance received a public hearing at the [September 3, 2019](#), Advisory Plan Commission (the "Plan Commission") meeting.

OVERVIEW

[The Westfield-Washington Township Unified Development Ordinance](#) (the "UDO") was originally adopted in September 2014. Since then, five amendment ordinances have been adopted (November 2014, May 2015, May 2017, April 2018, and August 2019). This amendment ordinance is proposed to address a variety of topics, which are summarized herein.

After consideration by the Ordinance Revision Task Group, the proposed amendments are reflected in the attached ordinance (see [Exhibit 2](#)).

PROPOSED AMENDMENT

1. **Triplex and Quadraplex Standards in the MF1 District:** The UDO carried over many standards from the old zoning ordinance. This included some standards for Triplex Dwellings in the MF1: Multi-Family Low Density District. Triplex and Quadraplex Dwellings are no longer a permitted use in the MF1 District. This amendment would remove the

existing standards since they are no longer applicable.

Article 4.10(G)(2); MF1: Multi-Family Low Density District; Minimum Road Frontage:

~~1. Triplex: 60 feet~~

Article 4.10(I)(1); MF1: Multi-Family Low Density District; Minimum Lot Width:

~~1. Townhouse or Quadraplex: 45 feet~~

2. **Side Setbacks in the GO District:** The UDO carried over many standards from the old zoning ordinance. This included some outdated side setback standards in the GO: General Office District and GO-PD: General Office / Planned Development District. The standards address the minimum setbacks for a Side Yard abutting a Street. Based on our current definitions, any yard abutting a Street would be a Front Yard, therefore these standard are no long necessary.

Article 4.12(E)(2)(a); GO: General Office District; Minimum Building Setback Lines; Side Yard:

~~a. Abutting a Street: 60 feet~~

Article 4.13(E)(2)(a); GO-PD: General Office /Planned Development District; Minimum Building Setback Lines; Side Yard:

~~a. Abutting a Street: 60 feet~~

3. **Perimeter Landscaping for Shared Parking Areas:** The UDO currently contains requirements for landscaping along the perimeter of parking areas. This standards is applied to lots individually and does not take into consideration shared parking arrangements. The proposed change would exempt the shared lot line from perimeter parking area landscaping requirements if the parking area is to be shared between the lots.

Article 6.8(O)(2)(a) Landscaping Standards; Parking Area Landscaping; Perimeter Parking Area Landscaping; Application

Application: Perimeter landscaping is required for Parking Areas with ten (10) or more spaces where the Parking Area is located within: (i) an Established Front Yard; (ii) a required Yard; or (iii) twenty (20) feet of a Lot Line or Right-of-way line. In instances where parking is shared between adjacent lots, the standards of this article shall not apply to the shared lot line.

4. **Subdivision Block Parties:** The Temporary Use and Event (TUE) Standards of the UDO currently contains a list of exemptions. Event types included on the list do not require a Temporary Use and Event Permit. Subdivision Block Parties are not currently on that list, but historically they have been treated as if they are and permits have not been issued for this type of event. The proposed change would add this exemption to the current list.

Article 6.18(D): Temporary Uses and Events; Exemptions:

5. Subdivision Block Parties

5. **Site Compliance for Temporary Uses and Events:** The TUE Standards of the UDO do not currently contain a requirement for site compliance prior to issuance of a TUE Permit. The proposed addition would require that the site, including all structure and uses, be in full compliance prior to issuance of a TUE permit.

Article 6.18(E): Temporary Uses and Events; General Standards:

11. The Property on which the event is being located, including all structures and uses, shall be in full compliance with this ordinance and the Westfield Code of Ordinances.

6. **Encumbered Land as Open Space:** The Open Space standards of the UDO currently contain a requirement that a maximum of fifty percent (50%) of required open space may come from land that is encumbered by wetlands, legal drains, previously existing easements, and other similar land. The wording of this standards creates a situation where compliance is not possible regardless of the amount of open space provided. For example, if a 100 acre parcel is zoned SF4 then 15 acres of open space would be required. If 10 acres of that space is considered to be encumbered land, then compliance is not possible because 10 is more than 50% of 15. The proposed change would reverse this standard and require a minimum of 50% of the open space be unencumbered land. In the example given above, the developer would be required to provide at least 7.5 acres of unencumbered land as open space. The remaining 7.5 acres to reach the 15 acre minimum could be encumbered land.

Article 8.6(G)(1) Design Standards; Open Space and Amenity Standards; Qualifying Site Features

1. A ~~maximum~~ minimum of fifty percent (50%) of required Open Space ~~may come from~~ shall be land that is unencumbered by: wetlands, third party regulated utility easements that existed prior to the development of the property (e.g., gas or oil pipelines, transmission lines), legal drains and equivalent land, as determined by the Plan Commission or Director.

7. **Major Subdivision Definition:** The UDO Amendment that was adopted in May of 2017 included modifying the Minor Subdivision definition. Part of this modification included removing the requirement that the resulting lots be greater than three (3) acres in size. The Minor Subdivision definition was not changed at that time, which has created an unintended overlap in the definitions. The proposed change would remove the three (3) acre provision, which will eliminate the overlap of the 2 definitions.

Subdivision, Major: Any Subdivision: (i) ~~resulting in two (2) or more smaller Lots or parcels, at least one (1) of which is less than three (3) acres in area;~~ (ii) the Subdivision which results in two (2) or more smaller Lots or parcels, any of which front on or utilize a Private Street or easement for its only access; or, (iii) the Subdivision is for the purpose of Development (excluding cemeteries) and a Street is to be dedicated, reserved, or otherwise platted.

CHANGES SINCE THE INTRODUCTION

No changes have been made to the proposed ordinance since the [August 12, 2019](#), City Council meeting.

STATUTORY CONSIDERATIONS

Indiana Code 36-7-4-603 states that reasonable regard shall be paid to:

1. The Comprehensive Plan.
 2. Current conditions and the character of current structures and uses.
 3. The most desirable use for which the land is adapted.
 4. The conservation of property values throughout the jurisdiction.
 5. Responsible growth and development.
-

PROCEDURAL

Procedures to amend a zoning ordinance are established by Indiana Code (I.C. 36-7-4-600, et seq.). Amendments are required to be considered at a public hearing. The public hearing for this petition was held at the [September 3, 2019](#), Plan Commission meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its [September 16, 2019](#), meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 7 in favor, 0 opposed).

City Council

Introduction:	August 12, 2019
Eligible for Adoption:	September 23, 2019
Submitted by:	Pam Howard, Senior Planner Community Development Department

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1909-ZOA-02
Ordinance No.	19-40
Petitioner	City of Westfield
Description	Approval of an Ordinance to Amend Various Provisions of the Westfield-Washington Township Unified Development Ordinance.

On September 16, 2019, the Plan Commission forwarded a favorable recommendation (Vote: 7 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin Todd, Secretary

September 18, 2019

Date

ORDINANCE NUMBER 19-28

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the “**SPRING MILL CENTRE PUD DISTRICT**”) to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1908-PUD-22**), requesting an amendment to the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1908-PUD-22** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **favorable** recommendation (7-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 4, 2019, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. **Applicability of Ordinance.**

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Spring Mill Centre PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.3 Chapter ("Chapter") and Article ("Article") cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Underlying Zoning District: The Zoning District of the Unified Development Ordinance that shall govern the development of this District and its various subareas, as set forth in Section 4 of this Ordinance.
- 2.2 Façade, External: A Building Façade visible from and oriented toward a Primary Street or a Secondary Street.
- 2.3 Street, Primary: An External Street as identified on the Thoroughfare Plan as an Expressway, Arterial or Collector. For purposes of this Ordinance, a Primary Street shall include State Road 32 and Spring Mill Road identified and labeled on the Concept Plan.
- 2.4 Street, Secondary: Any public right of way which is not a Primary Street.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with *Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan*. The District is hereby divided into three (3) subareas, as depicted on the Concept Plan and labeled as Area I, Area II and Area III (individually a "Subdistrict"). Development of each Subdistrict shall be regulated as set forth in this Ordinance. The size and configuration of any Subdistrict, as generally depicted in the Concept Plan, shall be permitted to increase or decrease by fifteen (15) percent.

The Concept Plan provides a general vision for the development of the District, whereas the final layouts and site plans shall be substantially similar

to Exhibit B, subject to administrative approval of any minor deviations therefrom.

Section 4. **Underlying Zoning District(s).** The Underlying Zoning District of each Subdistrict shall be as follows (the “Underlying Zoning District”):

- 4.1 Area I Subdistrict: GB: General Business District
- 4.2 Area II Subdistrict: GB: General Business District
- 4.3 Area III Subdistrict: EI: Enclosed Industrial

Section 5. **Permitted Uses.** The permitted uses within each Subdistrict shall be as set forth below:

- 5.1 Area I Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. One (1) Gasoline Service Station.
- 5.2 Area II Subdistrict:
 - A. All uses permitted in the GB: General Business District.
 - B. All uses permitted in the GO: General Office District.
 - C. Engineering, research and testing laboratories.
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Hospice.
- 5.3 Area III Subdistrict:
 - A. All uses permitted in the EI: Enclosed Industrial District.
 - B. All uses permitted in the GO: General Office District.
 - C. Hotel (or Motel).
 - D. Nursing Home.
 - E. Assisted Living Facility.
 - F. Auto Repair and Body Shop.

- G. Kennel.
- H. Hospice.

5.4 Prohibited Uses (All Areas):

- A. Special Exception Uses, except as otherwise permitted herein.
- B. Adult Entertainment Establishment.
- C. Heliport.
- D. Bus Stations.
- E. Auction Room.

Section 6. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to each Subdistrict's Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Minimum Lot Area: No minimum
- 6.2 Minimum Tract Requirement: No minimum
- 6.3 Minimum Lot Frontage: No minimum; however, all Lots shall have vehicular access to a Street (e.g., via a shared ingress/egress easement).
- 6.4 Minimum Lot Width: No minimum
- 6.5 Maximum Lot Coverage: No maximum
- 6.6 Minimum Building Setback Lines:
 - A. State Road 32: No minimum
 - B. Tournament Trail: 10'
 - C. Spring Mill Road:
 - i. Area III: 20 Feet
 - ii. All Other Subdistricts: No minimum
 - D. All other streets (e.g. internal to District): 15 Feet
 - E. District Perimeter Not Abutting Street: 20 Feet
 - F. All Other Setback Lines: No minimum

Section 7. Overlay Districts

- 7.1 State Highway 32 Overlay District: The standards of *Article 5.3 State Highway 32 Overlay District* (the "32 Overlay") shall only apply to Area I, with the following exceptions:
- A. Article 5.3(F)(7) shall not apply.
 - B. Building Size Requirements:
 - i. Minimum Gross Floor Area shall be four thousand (4,000) square feet. Provided however, that freestanding bank uses shall have no minimum Gross Floor Area requirement. There shall be no more than one (1) freestanding bank within Area I.
 - ii. The Minimum Gross Floor Area shall also include the square footage of all pergolas, hardscaped outdoor seating and amenities up to one thousand (1,000) square feet.

Section 8. Development Standards. The standards of *Chapter 6: Development Standards* shall apply to the development of the District, except as otherwise modified below.

- 8.1 Article 6.1 Accessory Use and Buildings: Shall apply; however, *Article 6.1(H)(2) Screening of Receptacles and Loading Areas* shall be modified to permit enclosures within Area I to be located within the Established Front Yard along Tournament Trail or any parcel in any Area with three (3) or more Front Yards.
- 8.2 Article 6.3 Architectural Standards: Shall apply. In addition, the following shall also apply:
- A. Character Exhibit. The Character Exhibit, attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended quality of structures to be constructed in the District. Although the exhibits do not necessarily represent the final design or specify a required architectural style or element, they do hereby establish a benchmark for the quality and appearance of structures that are permitted to be constructed and that contribute to the District's intent and vision. The Department shall determine whether a structure is consistent with the established benchmark and complies with the standards of this Ordinance. The Department's decision may be appealed to the Plan Commission.

- B. Area II Subdistrict: Article 5.3(J) shall apply to Area II Subdistrict, except as modified below:
- i. Additional Primary Permitted Building Façade materials shall include: Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), and, architectural block(textured).
 - ii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.
 - iii. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
 - iv. If materials other than Masonry Materials are utilized as the primary material on any Building Facade, then the Building Facade shall be supplemented with: (i) the use of multiple colors and textures(e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
- C. Area III Subdistrict: The following shall apply to Area III Subdistrict:
- i. Article 6.3(G)(2) Shall not apply
 - ii. Primary Permitted Building Façade materials shall include: Masonry Materials, Simulated cut stone, finished (textured and painted) concrete, finished (textured and painted) pre-cast concrete panels, tile (ceramic or porcelain), architectural block (textured), Architectural Insulated Panels, and E.I.F.S. Architectural Insulated Panels and E.I.F.S shall be permitted as a primary material only if used for a maximum of seventy (70) percent of the Building Façade and the use of such material shall begin a minimum of four (4) feet above grade comprised of another Primary Façade material provided in Section 8.2(D)(ii).
 - iii. Prohibited Building Façade materials shall include: wood, plywood, unfinished concrete, unfinished concrete panels, plastics, reflective glass, and vinyl siding.

- iv. Permitted building trim materials shall include: Masonry Materials, simulated cut stone, tile (ceramic or porcelain), wood, glass, painted aluminum, formed polymers, and, E.I.F.S.
- v. The primary color of Building Façades shall be neutral tones. Brighter colors may only be used as limited accents.
- vi. If materials other than Masonry Materials are utilized on any Building Facade, then the Building Facade shall be supplemented with: (i) the use of multiple colors and textures (e.g., rough, smooth, striated, etc.); or, (ii) the addition of architectural elements (e.g., quoins, pilasters, soldier courses, lintels, friezes, cornices, dentils, architraves, etc.).
- vii. The following shall apply to each Building Façade visible from and oriented toward a Primary Street:
 - a. A minimum of fifty (50) percent of the Building Façade (exclusive of window and doors) shall be Masonry Materials.
 - b. No loading spaces, loading docks or oversized service doors shall be permitted on a Building Façade visible from and oriented toward a Primary Street.
- D. Mechanical / Utility Meter Screening: The mechanical screening requirements of the UDO (Article 6.3(F)(1) and 6.3(G)(1)) Architectural Standards; Mechanical Screening and Article 6.8(H) Landscaping Standards; General Screening Standards) shall apply to all Subdistricts in a manner that prevents reasonable visibility. In addition, wall-mounted utility meters shall also be screened from view from Primary Streets and are encouraged to be clustered. Screening materials shall be architecturally compatible with the Principal Building(s) and may be achieved by using landscape plantings, opaque wood, Masonry Materials, or a combination of the aforementioned.

8.3 Article 6.8 Landscaping Standards: Shall apply, except as modified below.

- A. Foundation Plantings (Article 6.8(L)): Building foundation plantings shall only be required along a Front Building Façade.
- B. External Street Frontage Landscaping Requirements (Article 6.8(M)): Shall not apply to the portion of the District abutting State Road 32 and/or Tournament Trail. Hardscapes, planters, tree wells, and pedestrian furniture shall be utilized to integrate the development with State Road 32 and/or Tournament Trail. If a Building is Setback fifty (50) feet or less from the State Road 32 and/or Tournament Trail. Right-of-way, then this Section (Section 8.3.B) applies. If a Building is Setback greater than fifty (50) feet from the State Road 32 and/or Tournament Trail Right-of-way,

then Article 6.8(M) External Street Frontage Landscaping Requirement shall apply.

C. Parking Area Landscaping (Article 6.8(O)): Shall apply, except as otherwise modified below.

i. Parking Area Design. If adjacent Lots have vehicular cross access and/or shared parking, then the shared Lot Line shall not require Perimeter Parking Area Landscaping (Article 6.8(O)(2)); rather, the combined Parking Area shall be designed as a single Parking Area and landscaped in accordance with the Interior Parking Area Landscaping (Article 6.8(O)(1)) requirements.

D. Perimeter Drainage and Utility Easements. Landscaping within drainage and utility easements required the City's Department of Public Works around the perimeter of Lots (the "Restrictive Easements") is restricted. As a result, if plantings required by this Ordinance are not permitted by the City within the Restrictive Easements, then the required plantings shall be relocated and installed elsewhere on the subject Lot.

8.4 Article 6.9 Lighting Standards: Shall apply. In addition, the following shall apply:

A. Decorative Fixtures: Light fixtures shall be decorative throughout the District. All decorative light poles and fixtures shall be architecturally integrated with the Building style, material, and color, and shall be of a design and quality compatible with an established development theme throughout the District.

8.5 Article 6.12 Outdoor Storage and Display: Shall apply, except as otherwise modified below:

A. Area I Subdistrict: Outdoor storage is prohibited.

B. Area II Subdistrict: For areas not within one hundred (100) feet of the right-of-way, the following shall apply:

i. Outdoor storage shall be permitted in accordance with 6.12(C)(1) of the UDO.

C. Area III Subdistrict

i. Outside storage shall be only permitted in accordance with Article 6.12(D) of the UDO for areas not within one hundred (100) feet of the right-of-way of Spring Mill Road.

ii. Article 6.12(D)(2) of the UDO shall apply with the following addition: Must be completely screened as follows: The fence

required under Article 6.12(D)(2)(b) of the UDO shall be an opaque wood privacy fence or masonry fence, the style of which shall be consistent throughout the Area III Subdistrict.

Section 9. **Infrastructure Standards.** The District's infrastructure shall comply with the Unified Development Ordinance and the City's Construction Standards (see *Chapter 7: Subdivision Regulations*), unless otherwise approved by the Plan Commission or Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 10. **Design Standards.** The standards of *Chapter 8: Design Standards* shall apply to the development of the District.

[SIGNATURE PAGE IMMEDIATELY FOLLOWS.]

ALL OF WHICH IS ORDAINED/RESOLVED THIS DD DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

ATTEST:

_____, Clerk Treasurer

I hereby certify that **ORDINANCE 19-28** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

_____, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-28**

this _____ day of _____, 2019.

I hereby VETO **ORDINANCE 19-28**

this _____ day of _____, 2019.

_____, Mayor

_____, Mayor

THIS DOCUMENT PREPARED BY: RUSSELL L. BROWN, CLARK, QUINN, MOSES, SCOTT & GRAHN, LLP, 320 N. MERIDIAN STREET, SUITE 1100, INDIANAPOLIS, INDIANA 46204

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit

EXHIBIT A
REAL ESTATE

PARCEL 1 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECONDS EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST 400.00 FEET ON AND ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING OF THIS DESCRIPTION.

PARCEL 2 – Shelby Gravel

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST LOCATED IN WASHINGTON TOWNSHIP, HAMIL TON COUNTY, INDIANA BEING BOUNDED AS FOLLOWS:

COMMENCING AT A POINT ON THE WEST LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, SAID POINT BEING SOUTH 00 DEGREES 08 MINUTES 01 SECOND EAST (ASSUMED BEARING) 999.50 FEET FROM THE NORTHWEST CORNER (STONE FOUND) OF SAID SOUTHWEST QUARTER, SAID POINT ALSO BEING THE NORTHWEST CORNER OF A 2.57 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #3256 AND RECORDED IN DEED RECORD 136, PAGE 340, RECORDS OF HAMIL TON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 630.00 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ON AND ALONG THE NORTH LINE OF SAID 2.57 ACRE TRACT OF LAND AND THE NORTH LINE OF A 4.878 ACRE TRACT OF LAND DESCRIBED IN INSTRUMENT #8314495 AND RECORDED IN DEED RECORD 339, PAGE 969, RECORDS OF HAMIL TON COUNTY, IN DIANA TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 400.00 FEET PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 38 MINUTES 45 SECONDS EAST 689.32 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE EAST LINE OF THE NORTHWEST QUARTER OF SAID

SOUTHWEST QUARTER; THENCE SOUTH 00 DEGREES 06 MINUTES 06 SECONDS EAST 725.00 FEET ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 320.10 FEET ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER TO THE SOUTHEAST CORNER OF SAID 4.878 ACRE TRACT OF LAND; THENCE NORTH 00 DEGREES 08 MINUTES 01 SECOND WEST 325.00 FEET ALONG THE EAST LINE OF SAID 4.878 ACRE TRACT OF LAND TO ITS NORTHEAST CORNER; THENCE SOUTH 89 DEGREES 38 MINUTES 45 SECONDS WEST 368.82 FEET PARALLEL WITH THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER AND ALONG THE NORTH LINE OF SAID 4.878 ACRE TRACT OF LAND TO THE POINT OF BEGINNING. CONTAINING 8.72 ACRES, MORE OR LESS.

TRACT I – Haehl Group

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO A POINT ON A BOUNDARY LINE (6TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET ALONG SAID BOUNDARY LINE TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 600.0 FEET ALONG THE WEST LINE OF SAID SOUTHWEST QUARTER TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

ALSO

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, LOCATED IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, BEING BOUNDED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST; THENCE NORTH 89 DEGREES 52 MINUTES EAST (ASSUMED BEARING) 300.0 FEET FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 52 MINUTES EAST 300.0 FEET ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER TO A BOUNDARY CORNER (TERMINUS OF 4TH COURSE) OF A 19.1 ACRE TRACT OF LAND (PARCEL NO. 1) DESCRIBED IN INSTRUMENT NO. 3215 AND RECORDED IN DEED RECORD 284, PAGE 544, IN THE RECORDS OF HAMILTON COUNTY, INDIANA; THE NEXT TWO (2) COURSES ARE ALONG THE BOUNDARY OF SAID 19.1 ACRE TRACT OF LAND; 1.) THENCE NORTH 600.0 FEET; 2.) THENCE SOUTH 89 DEGREES 52 MINUTES WEST 300.0 FEET TO A POINT BEING NORTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) OF THE POINT OF BEGINNING; THENCE SOUTH (PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER) 600.0 FEET TO THE POINT OF BEGINNING. CONTAINING 4.132 ACRES, MORE OR LESS.

TRACT II – Haehl Group

PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS:

BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST OF THE SECOND PRINCIPAL MERIDIAN IN WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, DESCRIBED AS FOLLOWS: BEGINNING ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST AT A POINT 600.00 FEET NORTH 89 DEGREES 52 MINUTES 00 SECONDS EAST (ASSUMED BEARING) FROM THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 600.00 FEET; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST PARALLEL WITH THE SOUTH LINE OF SAID SOUTHWEST QUARTER 600.00 FEET TO THE WEST LINE OF SAID SOUTHWEST QUARTER; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST ON THE WEST LINE OF SAID SOUTHWEST QUARTER 72447 FEET TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHWEST QUARTER; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST ON THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 345.00 FEET; THENCE NORTH 00 DEGREES 12 MINUTES 52 SECONDS EAST 325.00 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 18 SECONDS EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHWEST QUARTER 653.82 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 52 SECONDS WEST PARALLEL WITH THE WEST LINE OF SAID SOUTHWEST QUARTER 1647.35 FEET TO THE SOUTH LINE OF SAID SOUTHWEST QUARTER; THENCE SOUTH 89 DEGREES 52 MINUTES 00 SECONDS WEST ON THE SOUTH LINE OF SAID SOUTHWEST QUARTER 398.82 FEET TO THE PLACE OF BEGINNING. CONTAINING 26.959 ACRES, MORE OR LESS.

EXCEPTING FROM SAID TRACT I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.50 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 46.18 FEET; THENCE SOUTHERLY 109.79 FEET ALONG AN ARC TO THE LEFT HAVING A RADIUS OF 1,700.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 01 DEGREE 28 MINUTES 49 SECONDS EAST AND A LENGTH OF 109.77 FEET; THENCE SOUTH 13 DEGREES 38 MINUTES 31 SECONDS EAST 146.19 FEET; THENCE SOUTH 09 DEGREES 06 MINUTES 41 SECONDS EAST 197.06 FEET; THENCE SOUTH 64 DEGREES 58 MINUTES 02 SECONDS EAST 57.84 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 360.00 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 66.55 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 65.78 FEET TO THE NORTH BOUNDARY OF SR. 32; THENCE

NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE EAST BOUNDARY OF SAID SPRING MILL ROAD; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE POINT OF BEGINNING AND CONTAINING 1.541 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 40.00 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD AND THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 240.86 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD; THENCE SOUTH 10 DEGREES 56 MINUTES 13 SECONDS EAST 50.99 FEET; THENCE SOUTH 00 DEGREES 22 MINUTES 12 SECONDS WEST 190.80 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 10.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.050 ACRES, MORE OR LESS.

ALSO EXCEPTING FROM SAID TRACTS I AND II THE FOLLOWING REAL ESTATE GRANTED TO THE STATE OF INDIANA, PURSUANT TO AGREED FINDING AND JUDGMENT, IN CAUSE NO. 29D01-0709-PL-1080, RECORDED APRIL 1, 2008 AS INSTRUMENT NO. 2008017063:

A PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 19 NORTH, RANGE 3 EAST, HAMILTON COUNTY, INDIANA, AND BEING THAT OF THE GRANTOR'S LAND LYING WITHIN THE RIGHT-OF-WAY, DESCRIBED AS FOLLOWS COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 600.00 FEET ALONG THE WEST LINE OF SAID SECTION; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 17.50 FEET TO THE EAST BOUNDARY OF SPRING MILL ROAD; THENCE SOUTH 00 DEGREES 22 MINUTES 10 SECONDS WEST 575.00 FEET ALONG THE BOUNDARY OF SAID SPRING MILL ROAD TO THE NORTH BOUNDARY OF S.R. 32; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 582.50 FEET ALONG THE BOUNDARY OF SAID SR. 32 TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE NORTH 00 DEGREES 22 MINUTES 10 SECONDS EAST 65.78 FEET; THENCE NORTH 83 DEGREES 18 MINUTES 20 SECONDS EAST 19.04 FEET; THENCE NORTH 85 DEGREES 37 MINUTES 00 SECONDS EAST 65.19 FEET; THENCE SOUTH 82 DEGREES 23 MINUTES 24 SECONDS EAST 75.66 FEET; THENCE SOUTH 59 DEGREES 01 MINUTES 15 SECONDS EAST 29.16 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 32.00 FEET; THENCE SOUTH 00 DEGREES 00 MINUTES 55 SECONDS WEST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 58.00 FEET; THENCE NORTH 00 DEGREES 00 MINUTES 55 SECONDS EAST 15.00 FEET; THENCE SOUTH 89 DEGREES 59 MINUTES 05 SECONDS EAST 10.00 FEET; THENCE NORTH 73 DEGREES 18 MINUTES 58 SECONDS EAST 52.20 FEET; THENCE SOUTH 87 DEGREES 22 MINUTES 55 SECONDS EAST 64.95 FEET TO THE EAST LINE OF THE GRANTOR'S LAND; THENCE SOUTH 00 DEGREES 22 MINUTES 11 SECONDS WEST 60.05 FEET ALONG SAID EAST LINE TO THE NORTH BOUNDARY OF SAID SR. 32; THENCE NORTH 89 DEGREES 59 MINUTES 05 SECONDS WEST 398.82 FEET ALONG

THE BOUNDARY OF SAID S.R. 32 TO THE POINT OF BEGINNING AND CONTAINING 0.529 ACRES, MORE OR LESS.

Tract I – POTFH

A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, located in Washington Township, Hamilton County, Indiana. Being more particularly described as follows:

Commencing at the Southeast corner of the Southwest Quarter of Section 35, Township 19 North, Range 3 East; thence South 89 degrees 39 minutes 49 seconds West (assumed bearing) 1318.19 feet (by Deed- 1318.29 feet measured) to the Southeast corner of the Southwest Quarter of said Southwest Quarters, aid corner being collinear with and equidistant from the Southwest corner and the Southeast corner of said Southwest Quarters, aid corner also being the point of beginning of this description; thence South 89 degrees 39 minutes 49 seconds West 319.38 feet (by Deed- 319.47 feet) measured to a point being North 89 degrees 39 minutes 49 seconds East 998.82 feet from the Southwest corner of said Southwest Quarter; thence North 00 degrees 00 minutes 01 second East 1322.29 feet (by Deed- North 00 degrees 01 minute 06 seconds East 1323.95 feet measured) to a point on the Northline of the Southwest Quarter of said Southwest Quarters, aid point being North 89 degrees 46 minutes 55 seconds East (by Deed- North 89 degrees 41 minutes 52 seconds East measured) 998.82 feet from the Northwest corner of the South Half of said Southwest Quarter; thence North 89 degrees 46 minutes 55 seconds East 320.14 feet (by Deed- North 89 degrees 41 minutes 52 seconds East 319.27 feet measured) to the Northeast corner of the Southwest Quarter of said Southwest Quarter; thence South 00 degrees 02 minutes 02 seconds West 1321.63 feet (by Deed- South 00 degrees 00 minutes 35 seconds West 1323.76 feet measured) to the point of beginning.

EXCEPTING THEREFROM: A part of the Southwest Quarter of Section 35, Township 19 North, Range 3 East, Hamilton County, Indiana, described as follows:

Commencing at the Southwest corner of said Section; thence South 89 degrees 59 minutes 05 seconds East 998.82 feet along the South line of said Section to the prolonged West line of the grantor's land; thence North 0 degrees 18 minutes 10 seconds East 25.00 feet along said West line prolonged to the North boundary of S.R. 32 and the point of beginning of this description; thence North 0 degrees 18 minutes 10 seconds East 60.06 feet along the West line of the grantor's land; thence South 87 degrees 22 minutes 55 seconds East 45.27 feet to a point; thence South 63 degrees 25 minutes 11 seconds East 44.72 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 100.00 feet to a point; thence South 0 degrees 00 minutes 55 seconds West 5.00 feet to a point; thence South 89 degrees 59 minutes 05 seconds East 134.17 feet to a point on the East line of the grantor's land; thence South 0 degrees 21 minutes 18 seconds West 33.00 feet along said East line to the North boundary of said S.R. 32; thence North 89 degrees 59 minutes 05 seconds West 319.49 feet along the boundary of said S.R. 32 to the point of beginning.

EXHIBIT B
CONCEPT PLAN

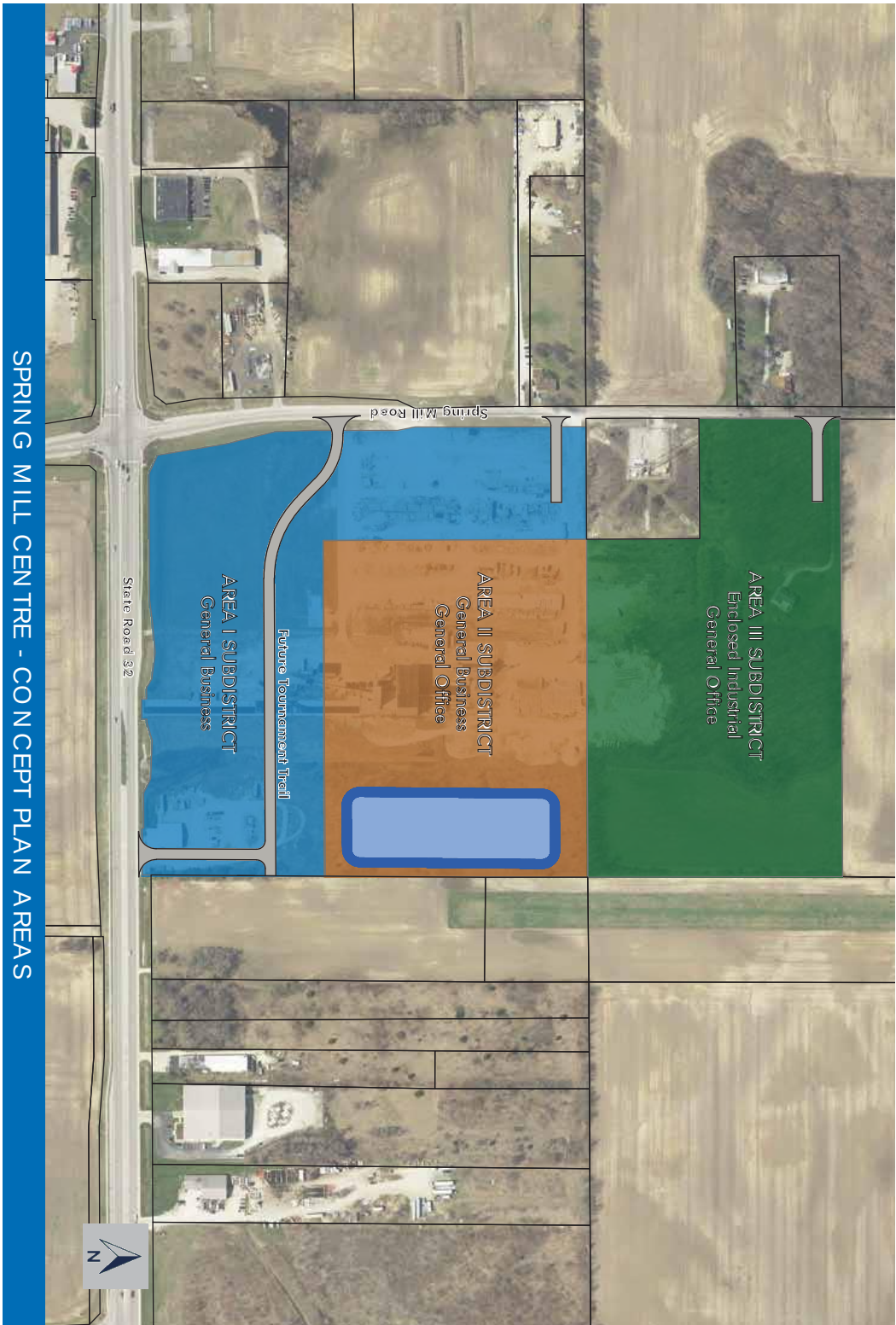
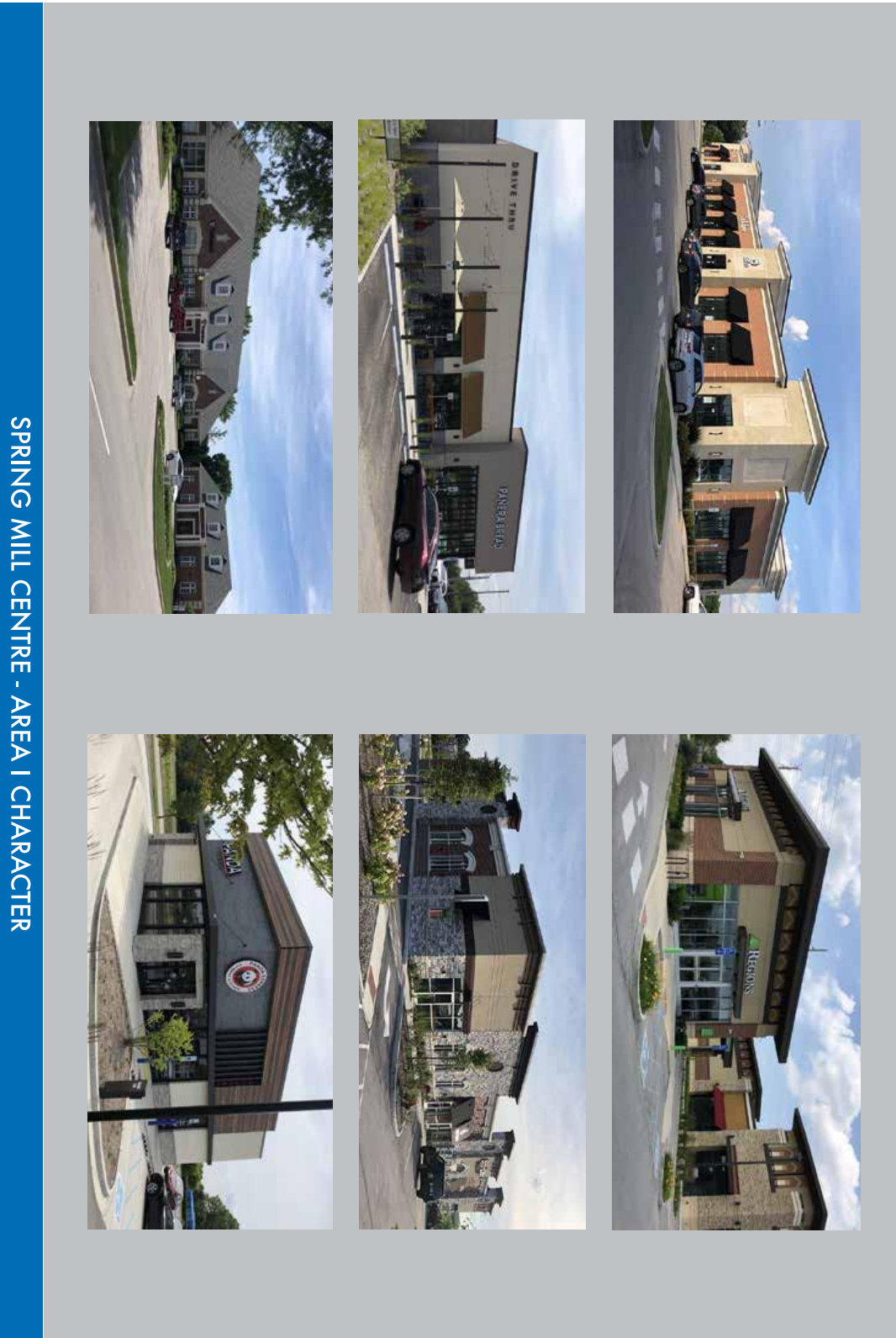
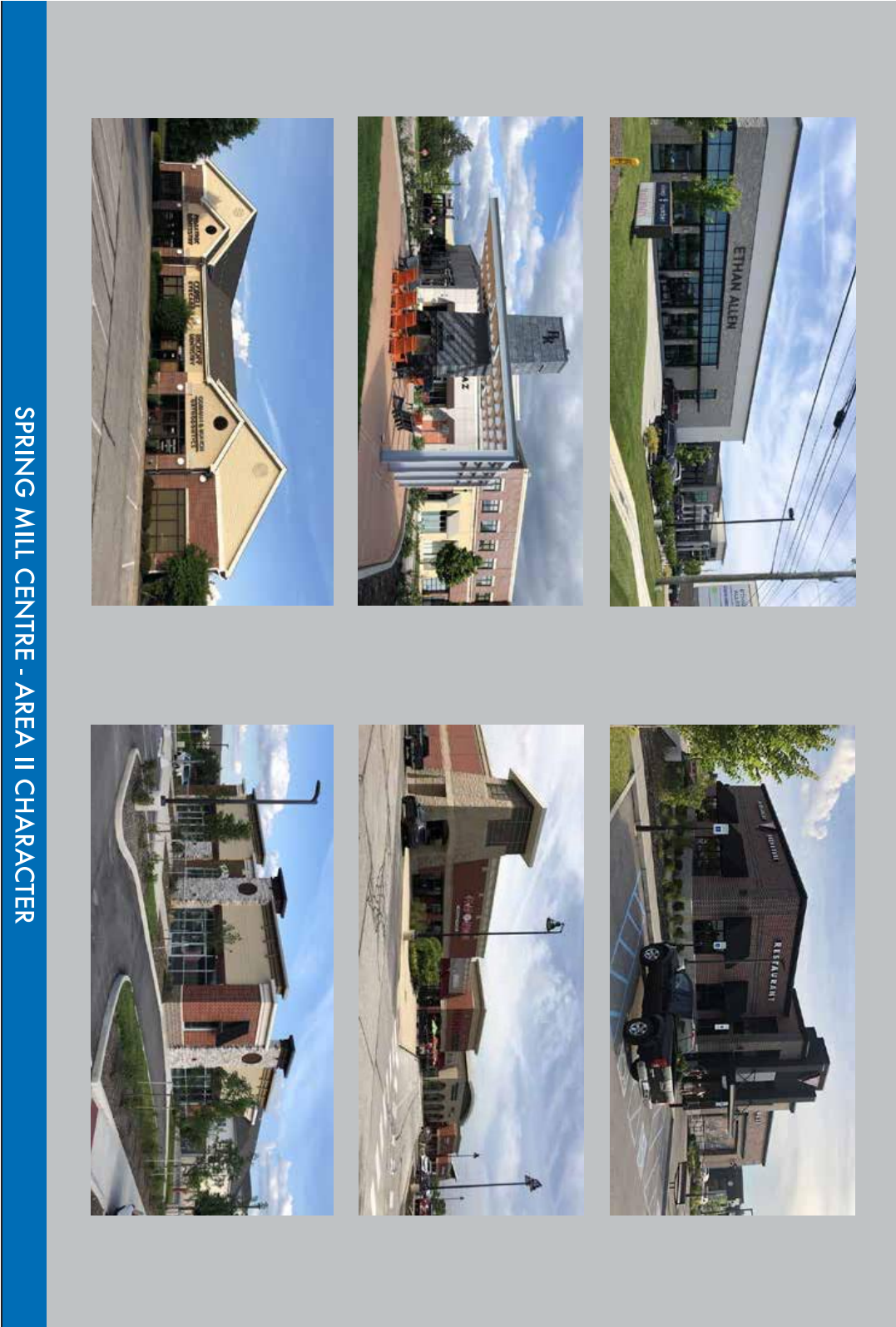


EXHIBIT C
CHARACTER EXHIBIT AREA I



SPRING MILL CENTRE - AREA I CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA II



SPRING MILL CENTRE - AREA II CHARACTER

EXHIBIT C
CHARACTER EXHIBIT AREA III



SPRING MILL CENTRE - AREA III CHARACTER

**Schedule 1
Longevity**

<u>Hire Year</u>	Years Longevity in	Longevity Pay in	<u>Per Hour based on 2080 Hours</u>	<u>Per Hour based on 1950 Hours</u>	<u>Approximately</u>
	<u>2020</u>	<u>2020</u>			
2019	0	\$0.00	\$0.00	\$0.00	Years 1-10 \$200/Year
2018	1	\$200.00	\$0.10	\$0.10	Years 11-25 \$250/Year
2017	2	\$400.00	\$0.19	\$0.21	
2016	3	\$600.00	\$0.29	\$0.31	
2015	4	\$800.00	\$0.38	\$0.41	
2014	5	\$1,000.00	\$0.48	\$0.51	
2013	6	\$1,200.00	\$0.58	\$0.62	
2012	7	\$1,400.00	\$0.67	\$0.72	
2011	8	\$1,600.00	\$0.77	\$0.82	
2010	9	\$1,800.00	\$0.87	\$0.92	
2009	10	\$2,000.00	\$0.96	\$1.03	
2008	11	\$2,250.00	\$1.08	\$1.15	
2007	12	\$2,500.00	\$1.20	\$1.28	
2006	13	\$2,750.00	\$1.32	\$1.41	
2005	14	\$3,000.00	\$1.44	\$1.54	
2004	15	\$3,250.00	\$1.56	\$1.67	
2003	16	\$3,500.00	\$1.68	\$1.79	
2002	17	\$3,750.00	\$1.80	\$1.92	
2001	18	\$4,000.00	\$1.92	\$2.05	
2000	19	\$4,250.00	\$2.04	\$2.18	
1999	20	\$4,500.00	\$2.16	\$2.31	
1998	21	\$4,750.00	\$2.28	\$2.44	
1997	22	\$5,000.00	\$2.40	\$2.56	
1996	23	\$5,250.00	\$2.52	\$2.69	
1995	24	\$5,500.00	\$2.64	\$2.82	
1994 and Previous	25	\$5,750.00	\$2.76	\$2.95	

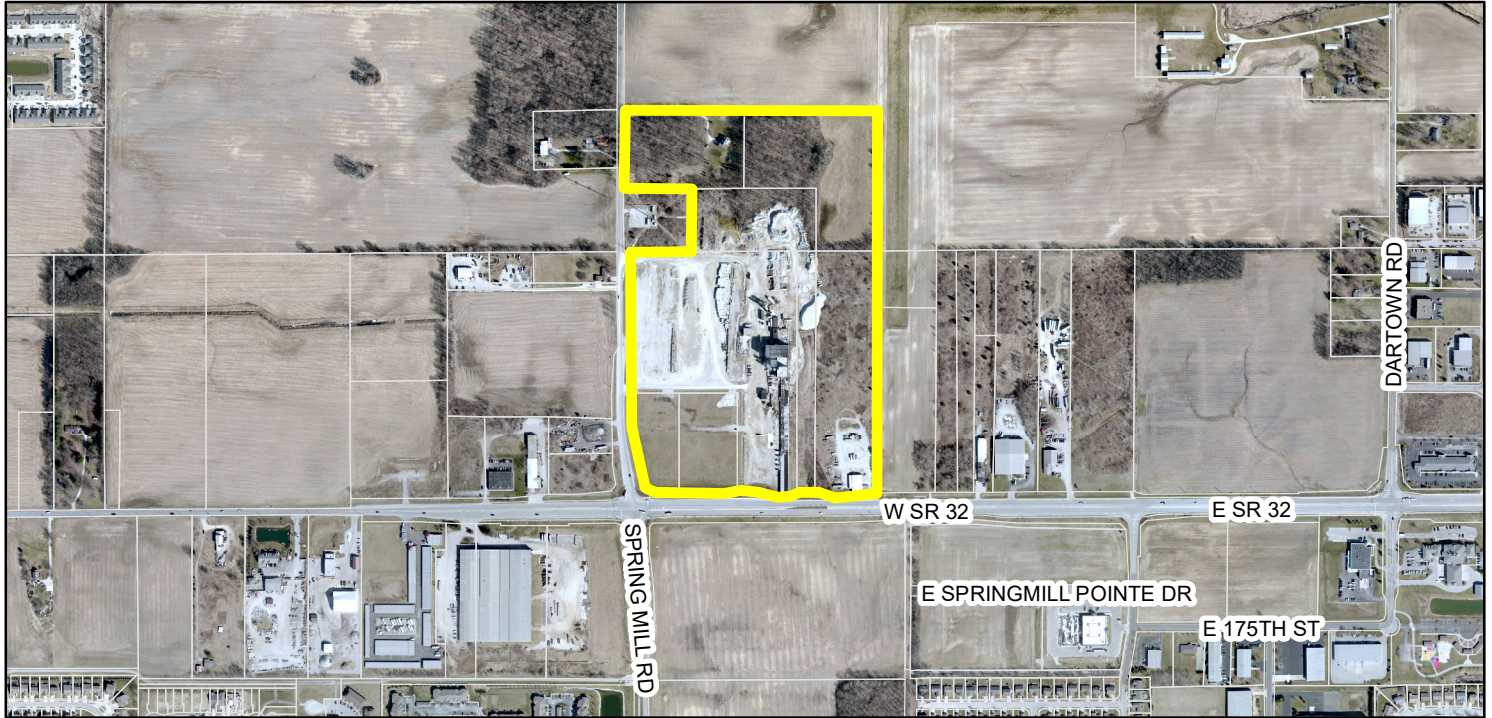
Schedule only applies to Police Department and Fire Department employees.



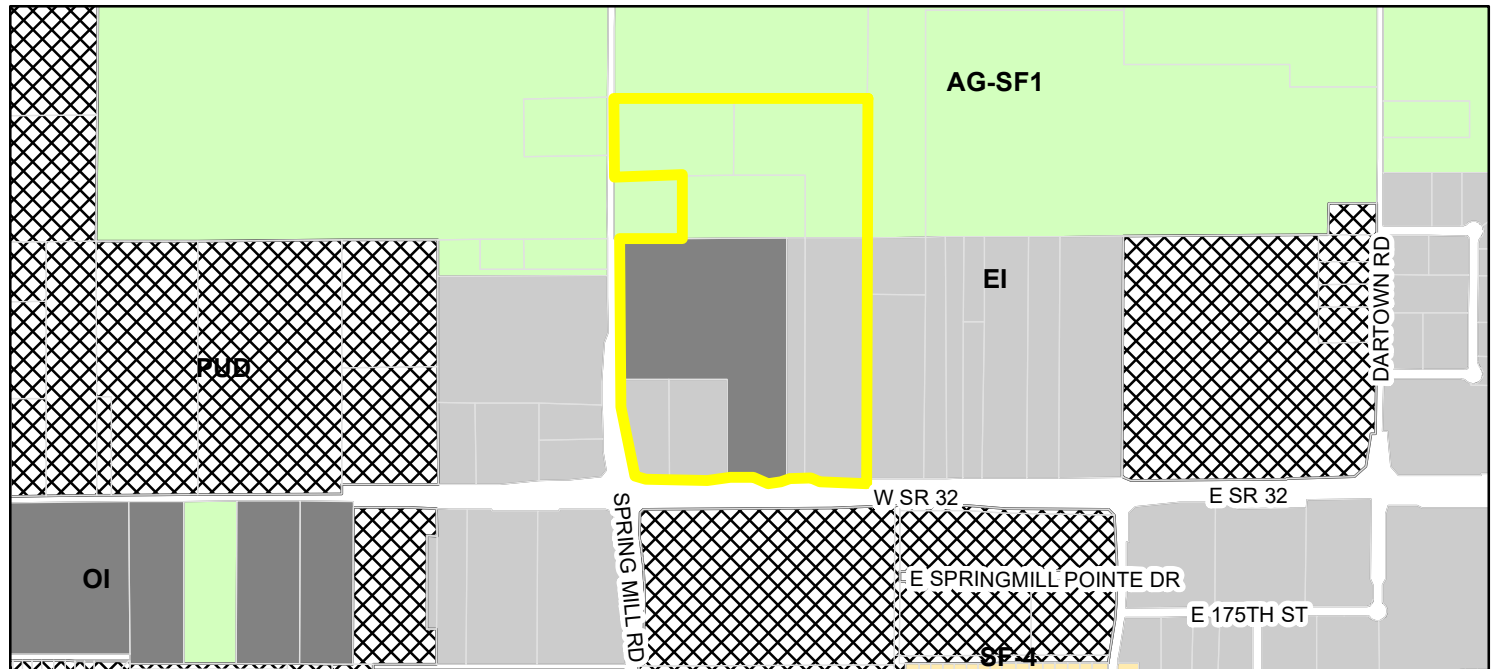
Property Location Map
Spring Mill Centre
Planned Unit Development
1908-PUD-22



Aerial Location Map



Zoning Map



- | | |
|--|--------------------------------|
| Parcel | EI (Enclosed Industrial) |
| Zoning - All | OI (Open Industrial) |
| Zoning | PUD (Planned Unit Development) |
| AG-SF1 (Agriculture - Single Family - 1) | SF-4 (Single Family - 4) |



SPRING MILL CENTRE - CONCEPT PLAN AREAS

Spring Mill Centre Neighborhood Meeting
7/31 6:00 pm

Public in attendance: 1
Councilmembers in attendance: none

Begin at 6:05
Randy Zentz explains the project.

Q: Will you be potentially removing the trees?

A: Will most likely have to plant more trees than what currently exist because of UDO requirements. Most likely will need to thin out trees in some areas for development but would like to see the trees stay where they can. Will be working on preserving as many trees as possible when that step of designing the development happens.

Q: Concern for the changes in what has previously happened, that flooding and what will happen to the wetlands.

A: We are working on how to approach and will likely need to work with IDEM more in the future for the Wetlands, most likely will need to heavily mitigate. All flooding concerns should be answered and more because of County requirements for retention and drainage. Engineering will be done later, but likely will help your home's drainage problems when the development begins.

Q: How will current traffic issues be addressed and how will the road be adjusted to accommodate new traffic?

A: Public Works will be working with us as we move forward. Currently there is plans to connect Tournament Trails to relieve connection along 32 and improvements to be made along Springmill Road when that part of engineering comes into the process. City's Engineer will be key in helping make sure that increased traffic is addressed and that the development is beneficial to the overall transportation plan.

Randy Zentz gives details on the Monday, August 5th Meeting and encourages the citizen to give any additional feedback to help make sure that any problems are addressed as the project moves forward.

6:40 end



SPRING MILL CENTRE - AREA I CHARACTER



SPRING MILL CENTRE - AREA II CHARACTER



SPRING MILL CENTRE - AREA III CHARACTER

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Monday, August 5, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1908-PUD-22
Ordinance No.	19-28
Petitioner	Zentz Consulting, LLC by Clark Quinn Law
Description	A change in zoning review of 57 acres +/- from the EI: Enclosed Industrial, OI: Open Industrial and AG-SF1: Agriculture / Single-Family Rural District to the Spring Mill Centre PUD District.

On September 3, 2019, the Plan commission forwarded a favorable recommendation to the City Council regarding this petition (Vote: 6 in favor, 0 opposed).

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin M. Todd, Secretary

September 4, 2019

Date