

Westfield City Council Members

Mark Keen, President (District 1)

Steve Hoover (District 2)

Robert L. Horkay, (District 5)

Chuck Lehman, (District 4)

Joe Edwards (District 3)

Cindy L. Spoljaric (At Large)

Jim Ake Vice President (At Large)



CITY OF WESTFIELD, IN
CityCouncil_Meeting_Agenda_10_14_2019

Monday, October 14, 2019 at 07:00 PM

BOARD OR COMMISSION: City Council Meeting

MEETING DATE: Monday, October 14, 2019 at 07:00 PM

MEETING PLACE: Westfield City Hall- Assembly Room

***THE FOLLOWING AGENDA IS SUBJECT TO CHANGE AT THE DISCRETION OF
THE COUNCIL***

AGENDA

Pledge of Allegiance

Invocation by Pastor Rob Griepentrog from Onsite International Prayer

Opening of Meeting

Note the presence of a quorum

Announce any changes to Agenda

Approval of Minutes:

Documents: [Meeting Minutes 9/23/2019](#)

Claims:

Documents: [Docket](#)

Approval of Claims

Miscellaneous Business/Special Recognition:

Special Presentation: William Knox giving Grand Park Update

Special Presentation: Kai Chuck updating on Japan Economic Development Trip

Old Business:

Ordinance 19-32: Atwater PUD

Council Introduction: August 12, 2019

APC Public Hearing: September 3, 2019

APC Recommendation: September 16, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-32](#) | [Department Report](#) | [Location Map](#) | [Concept Plan](#) | [District Map](#) | [Character Exhibit](#) | [Neighbor Meeting Summary](#) | [Public Comment](#)

Ordinance 19-34: 181st Street PUD Amendment V

Council Introduction: August 12, 2019

APC Public Hearing: September 3, 2019

APC Recommendation: October 7, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-34](#) | [Staff Report](#) | [Location Map](#) | [Site Plan](#) | [Character Exhibit](#) | [Outside Storage Plan](#) | [APC Certification](#)

Ordinance 19-38: Union Square at Grand Junction PUD

Council Introduction: August 12, 2019

APC Public Hearing: September 3, 2019

APC Recommendation: October 7, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-38](#) | [Character Exhibit](#) | [Concept Plan](#) | [Department Report](#) | [Location Map](#) | [Public Comment](#)

Ordinance 19-42: 2019 GO Bond

Council Introduction: September 9, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-42](#)

Ordinance 19-52: Appropriating the Proceeds of the City of Westfield 2019 GO Bonds

Council Introduction: September 9, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-52](#)

Ordinance 19-43: 2020 Budget

Council Introduction: September 9, 2019

Public Hearing: September 23, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-43](#) | [2020 Budget Presentation](#) | [DLGF Budget Form 1](#) | [DLGF Budget Form 2](#) | [DLGF Budget Debt Report](#) | [DLGF Form 3 Notice to](#)

[Taxpayers](#) | [DLGF Form 4a](#) | [DLGF Form 4B Budget Estimate-Financial Stmt](#)
[Proposed Tax Rate](#) | [Sustainability Plan](#)

Ordinance 19-44: Custom Commerce Park Amendment IV (BDX)

Council Introduction: September 9, 2019

APC Public Hearing: October 7, 2019

APC Recommendation: October 7, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-44](#) | [Staff Report](#) | [Location Map](#) | [Project Narrative](#) | [APC Certification](#)

Ordinance 19-53: 2020 Salary Ordinance (non-elected)

Council Introduction: September 23, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-53](#)

Ordinance 19-54: City of Westfield Creating New Fund

Council Introduction: September 23, 2019

Adoption Consideration: October 14, 2019

Documents: [Ordinance 19-54](#)

New Business:

Ordinance 19-55: 100% Voluntary Annexation (Chatham Hills, Phase 13)

Council Introduction: October 14, 2019

Public Hearing: October 14, 2019

Adoption Consideration: November 11, 2019

Documents: [Ordinance 19-55](#) | [Location Map](#)

Ordinance 19-56: Westgate PUD Amendment

Council Introduction: October 14, 2019

APC Public Hearing: November 6, 2019

APC Recommendation: December 2, 2019

Adoption Consideration: December 9, 2019

Documents: [Ordinance 19-56](#) | [Westgate Amenities](#) | [Westgate Amendment Map](#) | [Westgate Color Lot Exhibit 6-17-19](#) | [Westgate Presentation Slides](#)

Ordinance 19-57: Northpoint PUD Amendment I (Project 19/Gordons Food Service Distribution Center)

Council Introduction: October 14, 2019

APC Public Hearing: November 6, 2019

APC Recommendation: November 18, 2019

Adoption Consideration: November 25, 2019

Documents: [Ordinance 19-57](#) | [Concept Plan](#) | [Illustrative Character Exhibit](#) | [Landscape Plan](#) | [Location Map](#)

Resolution 19-123: Personal Property Abatement for 17001 Oak Ridge Rd

Council Introduction: October 14, 2019

Adoption Consideration: October 14, 2019

Documents: [Resolution 19-123](#) | [Location Map](#)

Resolution 19-125: Confirming Establishment of an Economic Revitalization Area for Northpoint Industrial Park

Council Introduction: October 14, 2019

Public Hearing: October 14, 2019

Adoption Consideration: October 14, 2019

Documents: [Resolution 19-125](#) | [Location Map](#)

Guests:

Residents who wish to address the Council on items not on the agenda may do so at this time.

Council Response to Guest Comments

City Council Comments

Mayor Comments

Adjourn

Executive Session: I.C. 5-14-1.5-6.1 (b) (2) (B): Legal Issues

Working Meeting

I hereby certify that each of the above listed vouchers and invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

October 14, 2019

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF WESTFIELD

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 26 pages and except for accounts payables not allowed as shown on the Register such account payables are hereby allowed in the total amount of \$0 and pending director approval such accounts payables are hereby allowed in the total amount of \$0.

Dated this 14 day of October, 2019

Signatures of Governing Board

Approved by State Board of Accounts for the City of Westfield, 2013

Purchase Invoice Register

City of Westfield

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WESTFIELD\KGAGNON

Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Administration								
VEN000589	Duke Energy	APP065372	9/24/2019	101001341	ADM-ELECTRICITY	Electric	716.83	67433	9/24/2019
VEN001988	Travelers	APP065425	9/25/2019	101001339	ADM-INSURANCE	4th Quart inst	4,187.69	67438	9/25/2019
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101001119	ADM-HEALTH/DENTAL	Symetra Life Ins	7.96	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101001119	ADM-HEALTH/DENTAL	EAP	14.22	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101001111	ADM-SALARY	net	8,949.02	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101001120	ADM-FICA /MEDICARE	fica	533.89	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101001120	ADM-FICA /MEDICARE	med	124.86	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101001121	ADM-PERF	perf	1,010.69	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101001119	ADM-HEALTH/DENTAL	Aug Clinic	134.21	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101001119	ADM-HEALTH/DENTAL	Dental Ins	97.78	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101001119	ADM-HEALTH/DENTAL	Vision Ins	25.74	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101001119	ADM-HEALTH/DENTAL	Medical Ins	2,442.89	67450	10/3/2019
VEN000405	Citizens Energy Group	APP065825	10/7/2019	101001328	ADM-HEAT/GAS	Gas	149.58	67456	10/7/2019
VEN006141	Westfield Restaurant Group LLC	APP065918	10/8/2019	101001347	ADM-PROMOTIONS	Colts Training Camp suite	10,588.80		
VEN000345	Cave and Company Printing	APP065921	10/8/2019	101001337	ADM-PRINTING	Business cards	107.97		
VEN000480	CSI Signs	APP065922	10/8/2019	101001343	ADM-BUILDING	Story Wall	1,231.31		
VEN005845	Kinetrex Energy	APP065923	10/8/2019	101001328	ADM-HEAT/GAS	Gas	6.63		
	Subtotal for Administration						30,330.07		
	Police								
VEN000589	Duke Energy	APP065372	9/24/2019	101002341	POLICE-ELECTRICITY	Electric	3,586.64	67433	9/24/2019
VEN001988	Travelers	APP065425	9/25/2019	101002339	POLICE-INSURANCE	4th Quart inst	18,425.84	67438	9/25/2019
VEN005403	BrightView Landscapes LLC	APP065473	9/26/2019	101002349	POLICE-SERVICES	fertilizer	238.18	67442	9/26/2019
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101002119	POLICE-HEALTH/DENTAL	Symetra Life Ins	226.86	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101002119	POLICE-HEALTH/DENTAL	EAP	270.18	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101002111	POLICE-SALARY	net	164,273.89	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101002119	POLICE-HEALTH/DENTAL	hsa	250.00	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101002120	POLICE-FICA/MEDICARE	fica	9,811.20	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101002120	POLICE-FICA/MEDICARE	med	2,294.59	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101002121	POLICE-PERF	perf	25,721.63	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101002119	POLICE-HEALTH/DENTAL	Aug Clinic	3,419.69	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101002119	POLICE-HEALTH/DENTAL	Dental Ins	2,590.32	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101002119	POLICE-HEALTH/DENTAL	Vision Ins	542.31	67451	10/3/2019

Purchase Invoice Register

City of Westfield

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Police								
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101002119	POLICE-HEALTH/DENTAL	Medical Ins	62,077.77	67450	10/3/2019
VEN005403	BrightView Landscapes LLC	APP065791	10/7/2019	101002349	POLICE-SERVICES	PSB fert. rd 4	182.89		
VEN006283	Elizabeth Griffin	APP065808	10/7/2019	101002226	POLICE-VEHICLE GAS/SUPP	Reimbursement for gas	34.77		
VEN001375	Mike Seagrave	APP065810	10/7/2019	101002224	POLICE-OPERATING SUPPLI	Reimbursement for frames an	30.99		
VEN002274	Dewey Abney	APP065811	10/7/2019	101002355	POLICE-K-9 MAINT	Reimbursement for food durin	24.85		
VEN006041	Eli Stubbs	APP065812	10/7/2019	101002226	POLICE-VEHICLE GAS/SUPP	Reimbursement for gas	43.54		
VEN006041	Eli Stubbs	APP065812	10/7/2019	101002355	POLICE-K-9 MAINT	Reimbursement for food durin	40.33		
VEN000942	Imagery LLC	APP065813	10/7/2019	101002229	POLICE-UNIFORMS	Polo shirts for Citizens Acade	82.70		
VEN000747	Galls	APP065814	10/7/2019	101002229	POLICE-UNIFORMS	Key straps, light holders. hand	264.61		
VEN000747	Galls	APP065814	10/7/2019	101002229	POLICE-UNIFORMS	Hat Trap cases	284.58		
VEN002035	US Uniform and Supply	APP065815	10/7/2019	101002229	POLICE-UNIFORMS	Unfiorms - Ford	507.70		
VEN002035	US Uniform and Supply	APP065815	10/7/2019	101002229	POLICE-UNIFORMS	Uniforms - Wheeler	309.80		
VEN002035	US Uniform and Supply	APP065815	10/7/2019	101002229	POLICE-UNIFORMS	Uniforms - Tribbett	79.95		
VEN002035	US Uniform and Supply	APP065815	10/7/2019	101002229	POLICE-UNIFORMS	New Hire Uniforms - Genhart	170.85		
VEN005007	Herrmann Veterinary Clinic	APP065816	10/7/2019	101002355	POLICE-K-9 MAINT	Wellness Exam - Scout	579.40		
VEN002028	UPS	APP065817	10/7/2019	101002333	POLICE-POSTAGE	Shipping	17.34		
VEN001555	Pet Supplies Plus	APP065818	10/7/2019	101002355	POLICE-K-9 MAINT	Dog Food	79.96		
VEN006222	SuperFleet Master Card	APP065819	10/7/2019	101002226	POLICE-VEHICLE GAS/SUPP	Monthly Statement	411.68		
VEN000345	Cave and Company Printing	APP065820	10/7/2019	101002337	POLICE-PRINTING	Business Cards	59.63		
VEN000314	C.A.R. Clinic	APP065821	10/7/2019	101002360	POLICE-VEHICLE REPAIR	Vehicle Reapirs	3,120.02		
VEN000644	Enviro-max Inc	APP065822	10/7/2019	101002343	POLICE-BUILDING MAINTEN	Chiller repairs	2,818.71		
VEN003309	Cripe	APP065823	10/7/2019	101002349	POLICE-SERVICES	Headquater facility for PW Pol	2,816.66		
VEN000405	Citizens Energy Group	APP065825	10/7/2019	101002328	POLICE-HEAT/GAS	Gas	179.13	67456	10/7/2019
VEN005845	Kinetrex Energy	APP065923	10/8/2019	101002328	POLICE-HEAT/GAS	Gas	189.66		
	Subtotal for Police						306,058.85		
	Economic and Community Development								
VEN001988	Travelers	APP065425	9/25/2019	101003339	ECD-INSURANCE	4th Quart inst	2,050.57	67438	9/25/2019
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101003119	ECD-HEALTH/DENTAL	Symetra Life Ins	42.75	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101003119	ECD-HEALTH/DENTAL	EAP	56.88	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101003111	ECD-SALARY	net	24,036.98	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101003111	ECD-SALARY	net	3,600.00	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101003120	ECD-FICA/MEDICARE	fica	1,446.46	500000481	10/1/2019

Purchase Invoice Register

City of Westfield

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Buy-From Vendor No.		Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name									
101	General									
Economic and Community Development										
VEN001537	Payroll	APP065551	10/1/2019	101003120	ECD-FICA/MEDICARE	fica	223.20	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101003120	ECD-FICA/MEDICARE	med	338.27	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101003120	ECD-FICA/MEDICARE	med	52.20	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101003121	ECD-PERF	perf	3,413.24	500000481	10/1/2019	
VEN001676	Riverview Hospital	APP065637	10/3/2019	101003119	ECD-HEALTH/DENTAL	Aug Clinic	522.63	67449	10/3/2019	
VEN000534	Delta Dental	APP065638	10/3/2019	101003119	ECD-HEALTH/DENTAL	Dental Ins	377.32	67452	10/3/2019	
VEN000513	DavisVision	APP065641	10/3/2019	101003119	ECD-HEALTH/DENTAL	Vision Ins	110.82	67451	10/3/2019	
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101003119	ECD-HEALTH/DENTAL	Medical Ins	9,486.62	67450	10/3/2019	
Subtotal for Economic and Community Development							45,757.94			
Parks										
VEN001988	Travelers	APP065425	9/25/2019	101005339	PARKS-INSURANCE	4th Quart inst	1,675.08	67438	9/25/2019	
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101005119	PARKS-HEALTH/DENTAL	Symetra Life Ins	15.92	67446	9/30/2019	
VEN006362	Anthem EAP	APP065516	9/30/2019	101005119	PARKS-HEALTH/DENTAL	EAP	18.96	67445	9/30/2019	
VEN001537	Payroll	APP065551	10/1/2019	101005111	PARKS-SALARY	net	9,481.26	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101005120	PARKS-FICA/MEDICARE	fica	575.34	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101005120	PARKS-FICA/MEDICARE	med	134.55	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101005121	PARKS-PERF	perf	1,255.45	500000481	10/1/2019	
VEN001676	Riverview Hospital	APP065637	10/3/2019	101005119	PARKS-HEALTH/DENTAL	Aug Clinic	162.60	67449	10/3/2019	
VEN000534	Delta Dental	APP065638	10/3/2019	101005119	PARKS-HEALTH/DENTAL	Dental Ins	142.62	67452	10/3/2019	
VEN000513	DavisVision	APP065641	10/3/2019	101005119	PARKS-HEALTH/DENTAL	Vision Ins	31.34	67451	10/3/2019	
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101005119	PARKS-HEALTH/DENTAL	Medical Ins	2,946.01	67450	10/3/2019	
VEN000485	Current Publishing	APP065826	10/7/2019	101005347	PARKS-PROMOTION	WR4	4,040.00			
VEN005717	Background Investigation Bureau	APP065828	10/7/2019	101005349	PARKS-SERVICES	New hire background checks	119.50			
Subtotal for Parks							20,598.63			
Economic Dev										
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101006119	ECONOMIC DEV-HEALTH/DE	Symetra Life Ins	7.96	67446	9/30/2019	
VEN006362	Anthem EAP	APP065516	9/30/2019	101006119	ECONOMIC DEV-HEALTH/DE	EAP	9.48	67445	9/30/2019	
VEN001537	Payroll	APP065551	10/1/2019	101006111	ECONOMIC DEV-SALARY	net	6,161.54	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101006120	ECONOMIC DEV-FICA/MEDI	fica	379.70	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101006120	ECONOMIC DEV-FICA/MEDI	med	88.79	500000481	10/1/2019	
VEN001537	Payroll	APP065551	10/1/2019	101006121	ECONOMIC DEV-PERF	perf	874.94	500000481	10/1/2019	

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Buy-From Vendor No.	Buy-From Vendor Name	Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
101	General								
	Economic Dev								
VEN001676	Riverview Hospital	APP065637	10/3/2019	101006119	ECONOMIC DEV-HEALTH/DE	Aug Clinic	32.25	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101006119	ECONOMIC DEV-HEALTH/DE	Dental Ins	106.32	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101006119	ECONOMIC DEV-HEALTH/DE	Vision Ins	18.47	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101006119	ECONOMIC DEV-HEALTH/DE	Medical Ins	606.17	67450	10/3/2019
	Subtotal for Economic Dev						8,285.62		
	Informatics								
VEN001988	Travelers	APP065425	9/25/2019	101007339	IT-INSURANCE	4th Quart inst	1,800.71	67438	9/25/2019
VEN000157	AT and T Mobility	APP065459	9/26/2019	101007332	IT-CELLULAR/PAGERS/MOBI	Cell phones	980.73	67441	9/26/2019
VEN006331	enVista Ilc	APP065485	9/27/2019	101007349	IT-SERVICES	Sharepoint Monitoring	920.00		
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101007119	IT-HEALTH/DENTAL	Symetra Life Ins	23.88	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101007119	IT-HEALTH/DENTAL	EAP	28.44	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101007111	IT-SALARY	net	16,173.67	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101007120	IT-FICA/MEDICARE	fica	952.16	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101007120	IT-FICA/MEDICARE	med	222.68	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101007121	IT-PERF	perf	2,296.67	500000481	10/1/2019
VEN005146	Konica Minolta Business	APP065565	10/1/2019	101007337	IT-PRINTING	Click charges	337.50		
VEN005996	Konica Minolta Premier Fin	APP065566	10/1/2019	101007337	IT-PRINTING	Sta 82 and 83	77.70		
VEN004591	Virtusa Corporation	APP065567	10/1/2019	101007331	IT-CONSULTING	Sept services	4,027.00		
VEN004591	Virtusa Corporation	APP065568	10/1/2019	101007331	IT-CONSULTING	June consulting	4,027.00		
VEN001676	Riverview Hospital	APP065637	10/3/2019	101007119	IT-HEALTH/DENTAL	Aug Clinic	361.33	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101007119	IT-HEALTH/DENTAL	Dental Ins	326.96	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101007119	IT-HEALTH/DENTAL	Vision Ins	62.68	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101007119	IT-HEALTH/DENTAL	Medical Ins	6,546.69	67450	10/3/2019
VEN002050	Verizon Wireless	APP065903	10/7/2019	101007332	IT-CELLULAR/PAGERS/MOBI	Cell phones and air cards Sep	10,223.26	67457	10/8/2019
VEN002050	Verizon Wireless	APP065904	10/7/2019	101007332	IT-CELLULAR/PAGERS/MOBI	Cell phones and air cards Aug	9,852.16	67458	10/8/2019
VEN003729	Metronet	APP065905	10/7/2019	101007335	IT-TELEPHONE	Land lines and long distance	2,305.40		
VEN005134	Lifeline Data Centers	APP065907	10/7/2019	101007349	IT-SERVICES	Monthly charge	1,065.70		
VEN005996	Konica Minolta Premier Fin	APP065908	10/7/2019	101007337	IT-PRINTING	Copy machine rentals	1,053.89		
VEN006331	enVista Ilc	APP065909	10/7/2019	101007331	IT-CONSULTING	Wireless surveys	907.50		
VEN005272	SHI International	APP065910	10/7/2019	101007389	IT-SOFTWARE LICENSING	Maint renewal	9,272.50		
	Subtotal for Informatics						73,846.21		

Purchase Invoice Register

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Fund No.	Fund Name								
101	General								
	Clerk Treasurer								
VEN000847	Hamilton County Recorder	APP065363	9/20/2019	101008338	CT-LEGAL NOTICES	ordinances	125.00	67362	9/20/2019
VEN005897	Hamilton County Reporter	APP065388	9/24/2019	101008338	CT-LEGAL NOTICES	Resolution	122.39		
VEN000847	Hamilton County Recorder	APP065404	9/25/2019	101008338	CT-LEGAL NOTICES	agreement	25.00	67359	9/25/2019
VEN001988	Travelers	APP065425	9/25/2019	101008339	CT-INSURANCE	4th Quart inst	1,563.40	67438	9/25/2019
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		65,070.87	500000480	9/24/2019
VEN000847	Hamilton County Recorder	APP065511	9/27/2019	101008338	CT-LEGAL NOTICES	ordinances and warr deed	175.00	67443	9/27/2019
VEN000837	Hamilton County Auditor Courthouse	APP065512	9/27/2019	101008338	CT-LEGAL NOTICES	deed	10.00	67444	9/27/2019
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101008119	CT-HEALTH/DENTAL	Symetra Life Ins	22.60	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101008119	CT-HEALTH/DENTAL	EAP	28.44	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101008111	CT-SALARY	net	16,675.37	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101008120	CT-FICA/MEDICARE	fica	967.58	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101008120	CT-FICA/MEDICARE	med	226.23	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101008121	CT-PERF	perf	1,954.31	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101008119	CT-HEALTH/DENTAL	Aug Clinic	265.83	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101008119	CT-HEALTH/DENTAL	Dental Ins	257.04	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101008119	CT-HEALTH/DENTAL	Vision Ins	69.95	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101008119	CT-HEALTH/DENTAL	Medical Ins	4,825.15	67450	10/3/2019
VEN000837	Hamilton County Auditor Courthouse	APP065931	10/7/2019	101008338	CT-LEGAL NOTICES	deed	10.00	67455	10/7/2019
	Subtotal for Clerk Treasurer						92,394.16		
	Mayor								
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101009119	MAYOR-HEALTH/DENTAL	Symetra Life Ins	2.70	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101009119	MAYOR-HEALTH/DENTAL	EAP	4.74	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101009111	MAYOR-SALARY	net	4,459.62	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101009120	MAYOR- FICA/MEDICARE	fica	271.66	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101009120	MAYOR- FICA/MEDICARE	med	63.54	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101009121	MAYOR-PERF	perf	633.27	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101009119	MAYOR-HEALTH/DENTAL	Aug Clinic	69.68	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101009119	MAYOR-HEALTH/DENTAL	Dental Ins	40.62	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101009119	MAYOR-HEALTH/DENTAL	Vision Ins	12.87	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101009119	MAYOR-HEALTH/DENTAL	Medical Ins	1,272.97	67450	10/3/2019
	Subtotal for Mayor						6,831.67		

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Fund No.	Fund Name								
101	General								
	City Council								
VEN001537	Payroll	APP065551	10/1/2019	101010111	CITY COUNCIL-SALARY	net	28,756.25	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101010120	CITY COUNCIL-FICA/MEDIC	fica	1,768.62	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101010120	CITY COUNCIL-FICA/MEDIC	med	413.67	500000481	10/1/2019
VEN007879	Heart and Soul Free Clinic	APP065668	10/3/2019	101010347	CITY COUNCIL-PROMOTION	Gala Sponsorship	2,000.00		
VEN002097	Westfield Chamber Of Commerce	APP065900	10/7/2019	101010347	CITY COUNCIL-PROMOTION	Lantern Awards	660.00		
	Subtotal for City Council						33,598.54		
	Board of Works								
VEN001537	Payroll	APP065551	10/1/2019	101011111	BOARD OF WORKS-SALARY	net	525.00	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101011120	BOARD OF WORKS-FICA/M	fica	32.56	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101011120	BOARD OF WORKS-FICA/M	med	7.62	500000481	10/1/2019
	Subtotal for Board of Works						565.18		
	Public Works								
VEN002291	Pat Leuteritz	APP065355	9/20/2019	101013334	PW-TRAVEL/TRAINING/SEMI		23.20	67363	9/23/2019
VEN000589	Duke Energy	APP065372	9/24/2019	101013341	PW-ELECTRIC	Electric	3,845.56	67433	9/24/2019
VEN000589	Duke Energy	APP065372	9/24/2019	101013341	PW-ELECTRIC	Electric	643.19	67433	9/24/2019
VEN001988	Travelers	APP065425	9/25/2019	101013339	PW-INSURANCE	4th Quart inst	9,771.28	67438	9/25/2019
VEN001182	Kings III America	APP065427	9/26/2019	101013349	PW-CONTRACTUAL SERVIC	Elevator CSC	102.12		
VEN005403	BrightView Landscapes LLC	APP065486	9/27/2019	101013349	PW-CONTRACTUAL SERVIC	August US 31	11,460.00		
VEN005403	BrightView Landscapes LLC	APP065487	9/27/2019	101013349	PW-CONTRACTUAL SERVIC	August Janitorial	11,562.78		
VEN005403	BrightView Landscapes LLC	APP065488	9/27/2019	101013349	PW-CONTRACTUAL SERVIC	August City of Westfield	43,741.67		
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101013119	PW-HEALTH AND DENTAL	Symetra Life Ins	94.24	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101013119	PW-HEALTH AND DENTAL	EAP	165.90	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101013111	PW-SALARY	net	46,336.43	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101013120	PW-FICA/MEDICARE	fica	2,697.79	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101013120	PW-FICA/MEDICARE	med	630.93	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101013121	PW-PERF	perf	7,138.99	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101013119	PW-HEALTH AND DENTAL	Aug Clinic	1,664.68	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101013119	PW-HEALTH AND DENTAL	Dental Ins	1,105.50	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101013119	PW-HEALTH AND DENTAL	Vision Ins	232.25	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101013119	PW-HEALTH AND DENTAL	Medical Ins	29,004.47	67450	10/3/2019
VEN002613	Ermco Inc	APP065715	10/7/2019	101013224	PW-OPERATING SUPPLIES	Westfield Blvd and 151st	250.16		
VEN006426	DISA Inc	APP065718	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	Training	100.00		

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Fund No.	Fund Name								
101	General								
	Public Works								
VEN003309	Cripe	APP065823	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	Headquater facility for PW Pol	2,816.67		
VEN000405	Citizens Energy Group	APP065825	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	Gas	114.77	67456	10/7/2019
VEN003999	Brody's Window Bright	APP065832	10/7/2019	101013343	PW-BLDG MAINT	Window cleaning	975.00		
VEN000975	Indiana Oxygen Company	APP065833	10/7/2019	101013224	PW-OPERATING SUPPLIES	Supplies	53.23		
VEN005403	BrightView Landscapes LLC	APP065834	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	US 31 Sept	11,460.00		
VEN005403	BrightView Landscapes LLC	APP065835	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	COW Sept	43,741.67		
VEN005403	BrightView Landscapes LLC	APP065836	10/7/2019	101013349	PW-CONTRACTUAL SERVIC	Janitorial Sept	11,562.78		
VEN005845	Kinetrex Energy	APP065923	10/8/2019	101013349	PW-CONTRACTUAL SERVIC	Gas	7.71		
	Subtotal for Public Works						241,302.97		
	Grand Park								
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101015119	GP-HEALTH/DENTAL	Symetra Life Ins	19.90	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101015119	GP-HEALTH/DENTAL	EAP	18.96	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101015111	GP-SALARY	net	11,670.09	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101015120	GP-FICA/MEDICARE	fica	700.97	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101015120	GP-FICA/MEDICARE	med	163.93	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101015121	GP-PERF	perf	1,288.01	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101015119	GP-HEALTH/DENTAL	Aug Clinic	264.54	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101015119	GP-HEALTH/DENTAL	Dental Ins	188.66	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101015119	GP-HEALTH/DENTAL	Vision Ins	42.54	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101015119	GP-HEALTH/DENTAL	Medical Ins	4,813.02	67450	10/3/2019
	Subtotal for Grand Park						19,170.62		
	Communications								
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	101020119	COMM-HEALTH/DENTAL	Symetra Life Ins	11.94	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	101020119	COMM-HEALTH/DENTAL	EAP	14.22	67445	9/30/2019
VEN001537	Payroll	APP065551	10/1/2019	101020111	COMM-SALARY	net	6,921.73	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101020120	COMM-FICA/MEDICARE	fica	420.60	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101020120	COMM-FICA/MEDICARE	med	98.36	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101020121	COMM-PERF	perf	982.88	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101020119	COMM-HEALTH/DENTAL	Aug Clinic	131.63	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101020119	COMM-HEALTH/DENTAL	Dental Ins	98.88	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101020119	COMM-HEALTH/DENTAL	Vision Ins	29.67	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101020119	COMM-HEALTH/DENTAL	Medical Ins	2,382.26	67450	10/3/2019

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Fund No.	Fund Name								
101	General								
	Communications								
	VEN001359 Michelle Krcmery	APP065906	10/7/2019	101020331	COMM- CONSULT	Sept services	1,200.00		
	Subtotal for Communications						12,292.17		
	Customer Service								
	VEN004479 Symetra Life Insurance	APP065514	9/30/2019	101021119	CUSTOMER SERV-HEALTH/	Symetra Life Ins	15.92	67446	9/30/2019
	VEN006362 Anthem EAP	APP065516	9/30/2019	101021119	CUSTOMER SERV-HEALTH/	EAP	23.70	67445	9/30/2019
	VEN001537 Payroll	APP065551	10/1/2019	101021111	CUSTOMER SERV-SALARY	net	8,060.37	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101021120	CUSTOMER SERV- FICA/ME	fica	481.40	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101021120	CUSTOMER SERV- FICA/ME	med	112.58	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101021121	CUSTOMER SERV- PERF	perf	1,144.56	500000481	10/1/2019
	VEN001676 Riverview Hospital	APP065637	10/3/2019	101021119	CUSTOMER SERV-HEALTH/	Aug Clinic	232.28	67449	10/3/2019
	VEN000534 Delta Dental	APP065638	10/3/2019	101021119	CUSTOMER SERV-HEALTH/	Dental Ins	156.04	67452	10/3/2019
	VEN000513 DavisVision	APP065641	10/3/2019	101021119	CUSTOMER SERV-HEALTH/	Vision Ins	36.94	67451	10/3/2019
	VEN000126 Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101021119	CUSTOMER SERV-HEALTH/	Medical Ins	4,206.85	67450	10/3/2019
	Subtotal for Customer Service						14,470.64		
	Human Resources								
	VEN004479 Symetra Life Insurance	APP065514	9/30/2019	101022119	HR-HEALTH/DENTAL	Symetra Life Ins	7.96	67446	9/30/2019
	VEN006362 Anthem EAP	APP065516	9/30/2019	101022119	HR-HEALTH/DENTAL	EAP	9.48	67445	9/30/2019
	VEN001537 Payroll	APP065551	10/1/2019	101022111	HR -SALARY	net	4,205.60	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101022120	HR-FICA/MEDICARE	fica	251.42	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101022120	HR-FICA/MEDICARE	med	58.79	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101022121	HR PERF	perf	597.20	500000481	10/1/2019
	VEN001676 Riverview Hospital	APP065637	10/3/2019	101022119	HR-HEALTH/DENTAL	Aug Clinic	134.21	67449	10/3/2019
	VEN000534 Delta Dental	APP065638	10/3/2019	101022119	HR-HEALTH/DENTAL	Dental Ins	166.70	67452	10/3/2019
	VEN000513 DavisVision	APP065641	10/3/2019	101022119	HR-HEALTH/DENTAL	Vision Ins	38.61	67451	10/3/2019
	VEN000126 Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101022119	HR-HEALTH/DENTAL	Medical Ins	2,430.76	67450	10/3/2019
	Subtotal for Human Resources						7,900.73		
	Sport Campus Indoor Event Ctr								
	VEN004479 Symetra Life Insurance	APP065514	9/30/2019	101023119	GP INDOOR-HEALTH/DENTA	Symetra Life Ins	15.92	67446	9/30/2019
	VEN006362 Anthem EAP	APP065516	9/30/2019	101023119	GP INDOOR-HEALTH/DENTA	EAP	23.70	67445	9/30/2019
	VEN001537 Payroll	APP065551	10/1/2019	101023111	GP INDOOR-SALARY	net	10,029.02	500000481	10/1/2019
	VEN001537 Payroll	APP065551	10/1/2019	101023120	GP INDOOR-FICA/MEDICAR	fica	611.51	500000481	10/1/2019

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Fund No. Fund Name									
101 General									
Sport Campus Indoor Event Ctr									
VEN001537	Payroll	APP065551	10/1/2019	101023120	GP INDOOR-FICA/MEDICAR	med	143.01	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	101023121	GP INDOOR-PERF	perf	1,353.05	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	101023119	GP INDOOR-HEALTH/DENTA	Aug Clinic	131.63	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	101023119	GP INDOOR-HEALTH/DENTA	Dental Ins	62.58	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	101023119	GP INDOOR-HEALTH/DENTA	Vision Ins	24.07	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	101023119	GP INDOOR-HEALTH/DENTA	Medical Ins	2,382.26	67450	10/3/2019
Subtotal for Sport Campus Indoor Event Ctr							14,776.75		
Subtotal for Fund 101 General							928,180.75		
Fund No. Fund Name									
201 Motor Vehicle Highway (MVH)									
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		4,602.74	500000480	9/24/2019
Subtotal for Clerk Treasurer							4,602.74		
Public Works									
VEN000589	Duke Energy	APP065372	9/24/2019	201013341	MVH-ELECTRIC	Electric	2,465.77	67433	9/24/2019
VEN006285	Ceres Solutions Cooperative	APP065428	9/26/2019	201013226	MVH-VEHICLE GAS/ SUPPLI	Unleaded	828.61		
VEN007811	Thomas Ryan Hufferd	APP065429	9/26/2019	201013360	MVH-VEHICLE REPAIR		17.00	67439	9/26/2019
VEN006748	V3 Companies	APP065496	9/27/2019	201013349	MVH-SERVICES	151st Street Trail Connection	1,853.00		
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	201013119	MVH-HEALTH/DENTAL	Symetra Life Ins	15.92	67446	9/30/2019
VEN007817	Jill Drake	APP065541	10/1/2019	201013349	MVH-SERVICES	Encroachment refund	100.00	67448	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	201013111	MVH-SALARY	net	8,839.27	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	201013120	MVH-FICA/MEDICARE	fica	531.26	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	201013120	MVH-FICA/MEDICARE	med	124.24	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	201013121	MVH-PERF	perf	1,255.18	500000481	10/1/2019
VEN006285	Ceres Solutions Cooperative	APP065553	10/1/2019	201013226	MVH-VEHICLE GAS/ SUPPLI	Fuel	412.85		
VEN001676	Riverview Hospital	APP065637	10/3/2019	201013119	MVH-HEALTH/DENTAL	Aug Clinic	198.73	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	201013119	MVH-HEALTH/DENTAL	Dental Ins	163.48	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	201013119	MVH-HEALTH/DENTAL	Vision Ins	31.34	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	201013119	MVH-HEALTH/DENTAL	Medical Ins	3,600.68	67450	10/3/2019
VEN001384	Milestone Contractors LP	APP065713	10/7/2019	201013231	MVH-SUBGRADE MATERIAL	Surface	185.43		
VEN001384	Milestone Contractors LP	APP065717	10/7/2019	201013231	MVH-SUBGRADE MATERIAL	Surface	190.26		

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Fund No. Fund Name									
201	Motor Vehicle Highway (MVH)								
Public Works									
VEN000989	Indiana Traffic Services LLC	APP065729	10/7/2019	201013378	MVH-STREET STRIPING	2019 Pavement Striping	7,288.40		
VEN000879	Heritage-Crystal Clean	APP065829	10/7/2019	201013349	MVH-SERVICES	Vac pickup	745.55		
VEN002706	KJM Trucking Inc	APP065830	10/7/2019	201013231	MVH-SUBGRADE MATERIAL	Maintenance	2,659.11		
VEN004182	The Hoosier Co	APP065831	10/7/2019	201013472	MVH-EQUIP	Barrel	850.00		
Subtotal for Public Works							32,356.08		
Subtotal for Fund 201 Motor Vehicle Highway (MVH)							36,958.82		
Fund No. Fund Name									
202	Local Road and Street (LRS)								
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		7,752.63	500000480	9/24/2019
Subtotal for Clerk Treasurer							7,752.63		
Public Works									
VEN003284	Practical Property Group	APP065554	10/1/2019	202013474	LRS-CONSTRUCTION COST	Landscape	28,590.48		
VEN001499	Otto's Parking Marking	APP065714	10/7/2019	202013349	LRS-SERVICES	Restripe	375.00		
VEN001368	Midwestern Electric	APP065716	10/7/2019	202013349	LRS-SERVICES	Lighting repairs	7,328.40		
Subtotal for Public Works							36,293.88		
Subtotal for Fund 202 Local Road and Street (LRS)							44,046.51		
Fund No. Fund Name									
203	Fire Operating								
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		17,534.98	500000480	9/24/2019
Subtotal for Clerk Treasurer							17,534.98		
Fire									
VEN000589	Duke Energy	APP065372	9/24/2019	203012341	FIRE-ELECTRIC	Electric	3,586.63	67433	9/24/2019
VEN000589	Duke Energy	APP065372	9/24/2019	203012341	FIRE-ELECTRIC	Electric	806.49	67433	9/24/2019
VEN000589	Duke Energy	APP065372	9/24/2019	203012341	FIRE-ELECTRIC	Electric	708.11	67433	9/24/2019
VEN000589	Duke Energy	APP065372	9/24/2019	203012346	FIRE-TORNADO SIREN	Electric	63.07	67433	9/24/2019
VEN001988	Travelers	APP065425	9/25/2019	203012339	FIRE-INSURANCE	4th Quart inst	10,699.55	67438	9/25/2019
VEN007352	Gear Wash LLC	APP065430	9/26/2019	203012229	FIRE-UNIFORMS	uniform repair	5,062.50	67440	9/26/2019
VEN000910	HP Products	APP065446	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	cleaning supplies	750.58		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN000065	Airgas Mid America	APP065447	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	O2	19.23		
VEN000065	Airgas Mid America	APP065448	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	O2	6.41		
VEN001050	IU Health Ball Memorial Hospital	APP065449	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	457.50		
VEN002148	Witmer Public Safety Group	APP065450	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	gloves	80.99		
VEN006285	Ceres Solutions Cooperative	APP065451	9/26/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	fuel	1,378.82		
VEN001615	Public Safety Medical Services	APP065452	9/26/2019	203012354	FIRE-MEDICAL EXAMS/TEST	hansen med exam	79.19		
VEN000266	Bound Tree Medical	APP065453	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	supplies	424.47		
VEN000266	Bound Tree Medical	APP065454	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	368.75		
VEN001846	Stoops Freightliner	APP065455	9/26/2019	203012360	FIRE-VEHICLE MAINT	E-82	52.11		
VEN004681	Cicero Volunteer Fire Dept	APP065456	9/26/2019	203012350	FIRE-SUBSCRIPTIONS/DUE	BLS Provider ecard (Andrew	7.40		
VEN007814	Teleflex	APP065457	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	EMS supplies	90.99		
VEN007814	Teleflex	APP065458	9/26/2019	203012224	FIRE-OPERATING SUPPLIES	EMS Supplies	908.36		
VEN005403	BrightView Landscapes LLC	APP065473	9/26/2019	203012349	FIRE-SERVICES	sta 82 fert	126.63	67442	9/26/2019
VEN004479	Symetra Life Insurance	APP065514	9/30/2019	203012119	FIRE-HEALTH/DENTAL	Symetra Life Ins	286.56	67446	9/30/2019
VEN006362	Anthem EAP	APP065516	9/30/2019	203012119	FIRE-HEALTH/DENTAL	EAP	341.28	67445	9/30/2019
VEN000008	77 Police and Fire Fund	APP065542	10/1/2019	203012121	FIRE-PERF	Adjustments	1,828.35	500000482	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	203012111	FIRE-SALARY	net	207,883.37	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	203012119	FIRE-HEALTH/DENTAL	hsa	125.00	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	203012120	FIRE-FICA AND MEDICARE	fica	12,337.24	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	203012120	FIRE-FICA AND MEDICARE	med	2,885.38	500000481	10/1/2019
VEN001537	Payroll	APP065551	10/1/2019	203012121	FIRE-PERF	perf	32,076.96	500000481	10/1/2019
VEN001676	Riverview Hospital	APP065637	10/3/2019	203012119	FIRE-HEALTH/DENTAL	Aug Clinic	4,550.13	67449	10/3/2019
VEN000534	Delta Dental	APP065638	10/3/2019	203012119	FIRE-HEALTH/DENTAL	Dental Ins	4,079.92	67452	10/3/2019
VEN000513	DavisVision	APP065641	10/3/2019	203012119	FIRE-HEALTH/DENTAL	Vision Ins	790.18	67451	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065644	10/3/2019	203012119	FIRE-HEALTH/DENTAL	Medical Ins	79,542.29	67450	10/3/2019
VEN005403	BrightView Landscapes LLC	APP065791	10/7/2019	203012349	FIRE-SERVICES	Sta 81 fert. rd 4	182.88		
VEN005403	BrightView Landscapes LLC	APP065791	10/7/2019	203012349	FIRE-SERVICES	Sta 82 fert. rd 4	97.23		
VEN005584	The Accumed Group	APP065792	10/7/2019	203012349	FIRE-SERVICES	EMS billing service fee	2,738.37		
VEN006285	Ceres Solutions Cooperative	APP065793	10/7/2019	203012226	FIRE-VEHICLE GAS/SUPPLIE	Fuel	660.34		
VEN000266	Bound Tree Medical	APP065794	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	Ems supply	180.60		
VEN000266	Bound Tree Medical	APP065795	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	EMS supply	842.46		
VEN001615	Public Safety Medical Services	APP065796	10/7/2019	203012354	FIRE-MEDICAL EXAMS/TEST	med exam. shoaf	79.19		

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Fund No. Fund Name									
203 Fire Operating									
Fire									
VEN002595	Macdesigns	APP065797	10/7/2019	203012229	FIRE-UNIFORMS	uniforms	665.00		
VEN005006	Team Pride Athletic Apparel	APP065798	10/7/2019	203012229	FIRE-UNIFORMS	shoes	190.42		
VEN000073	Alert-all	APP065799	10/7/2019	203012244	FIRE-PREVENTION/PUBLIC	hats, badges, and cups	1,464.00		
VEN007600	Terminal Supply Co	APP065800	10/7/2019	203012360	FIRE-VEHICLE MAINT	supplies	264.60		
VEN000266	Bound Tree Medical	APP065801	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	ems supply	99.60		
VEN000065	Airgas Mid America	APP065802	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	O2	19.23		
VEN000910	HP Products	APP065803	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	cleaning supplies	334.87		
VEN000266	Bound Tree Medical	APP065804	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	70.96		
VEN007814	Teleflex	APP065805	10/7/2019	203012224	FIRE-OPERATING SUPPLIES	ems supplies	562.50		
VEN006232	TurnoutRental	APP065806	10/7/2019	203012229	FIRE-UNIFORMS	uniform rental	700.00		
VEN000644	Enviro-max Inc	APP065822	10/7/2019	203012343	FIRE-BUILDING MAINTENAN	Chiller repairs	2,818.70		
VEN003309	Cripe	APP065823	10/7/2019	203012349	FIRE-SERVICES	Headquater facility for PW Pol	2,816.67		
VEN000405	Citizens Energy Group	APP065825	10/7/2019	203012328	FIRE-GAS/HEAT	Gas	179.14	67456	10/7/2019
VEN005845	Kinetrex Energy	APP065923	10/8/2019	203012328	FIRE-GAS/HEAT	Gas	189.66		
VEN005845	Kinetrex Energy	APP065923	10/8/2019	203012328	FIRE-GAS/HEAT	Gas	36.66		
VEN005845	Kinetrex Energy	APP065923	10/8/2019	203012328	FIRE-GAS/HEAT	Gas	32.79		
Subtotal for Fire							387,630.31		
Subtotal for Fund 203 Fire Operating							405,165.29		
Fund No. Fund Name									
204 Park Impact									
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		898.62	500000480	9/24/2019
Subtotal for Clerk Treasurer							898.62		
Public Works									
VEN006748	V3 Companies	APP065396	9/23/2019	204013349	PARK IMPACT-SERVICES	Design Charette and Services	6,252.50		
Subtotal for Public Works							6,252.50		
Subtotal for Fund 204 Park Impact							7,151.12		

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Fund No. Fund Name									
206	Parks Programming/Events								
Parks									
VEN000229	Beth Maier Photography	APP065379	9/24/2019	206005347	PARKS PROGRAM-PROMOT	Fireside Tales	100.00	67434	9/24/2019
VEN007815	Windsong Entertainment	APP065380	9/24/2019	206005347	PARKS PROGRAM-PROMOT	Grand Fall Festival	125.00	67435	9/24/2019
VEN000480	CSI Signs	APP065827	10/7/2019	206005347	PARKS PROGRAM-PROMOT	Barfest 2019	985.00		
Subtotal for Parks							1,210.00		
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		2,157.13	500000480	9/24/2019
Subtotal for Clerk Treasurer							2,157.13		
Subtotal for Fund 206 Parks Programming/Events							3,367.13		
Fund No. Fund Name									
239	Law Enforcement								
Police									
VEN006283	Elizabeth Griffin	APP065808	10/7/2019	239002334	LAW ENFORCE-TRAVEL/TR	Reimbursement for food durin	12.90		
VEN000083	Amanda Aiyar	APP065809	10/7/2019	239002334	LAW ENFORCE-TRAVEL/TR	Reimbursement for food durin	9.54		
Subtotal for Police							22.44		
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		1,078.87	500000480	9/24/2019
Subtotal for Clerk Treasurer							1,078.87		
Subtotal for Fund 239 Law Enforcement							1,101.31		
Fund No. Fund Name									
264	Road and Street Improvement (Road Impact)								
Public Works									
VEN002019	United Consulting	APP065383	9/24/2019	264013349	ROAD IMPACT-SERVICES	151st Street Culvert - Constru	4,489.00		
VEN002019	United Consulting	APP065385	9/24/2019	264013349	ROAD IMPACT-SERVICES	Towne Road Inspection - Incr	5,332.74		
VEN002019	United Consulting	APP065386	9/24/2019	264013349	ROAD IMPACT-SERVICES	HSIP Intersection Lighting - In	10,458.24		
VEN002067	VS Engineering	APP065397	9/23/2019	264013349	ROAD IMPACT-SERVICES	VS Engineering On-Call Servi	645.28		
VEN007813	M Andrew Wheeler	APP065405	9/24/2019	264013400	ROAD IMPACT-LAND PURCH	Kinsey Ave Culvert Replacem	4,200.00	67436	9/25/2019
VEN004894	Westfield Airport LLC	APP065406	9/24/2019	264013400	ROAD IMPACT-LAND PURCH	Kinsey Ave Culvert Replacem	7,300.00	67437	9/25/2019
VEN002709	Lochmueller Group Inc	APP065490	9/27/2019	264013349	ROAD IMPACT-SERVICES	Change Order	10,626.80		
VEN002019	United Consulting	APP065732	10/7/2019	264013349	ROAD IMPACT-SERVICES	151st Street Culvert - Constru	1,354.00		
VEN002019	United Consulting	APP065733	10/7/2019	264013349	ROAD IMPACT-SERVICES	Towne Road Inspection - Incr	7,065.45		

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Fund No.	Fund Name								
264	Road and Street Improvement (Road Impact)								
	Public Works								
VEN000103	American Structurepoint Inc	APP065734	10/7/2019	264013349	ROAD IMPACT-SERVICES	East Street North Ext - PE and	61,983.00		
	Subtotal for Public Works						113,454.51		
	Subtotal for Fund 264 Road and Street Improvement (Road Impact)						113,454.51		
Fund No.	Fund Name								
269	Training Facility Center								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		229.96	500000480	9/24/2019
	Subtotal for Clerk Treasurer						229.96		
	Public Safety (Police and Fire)								
VEN000589	Duke Energy	APP065372	9/24/2019	269014341	TRAINING FAC-ELECTRIC	Electric	441.27	67433	9/24/2019
	Subtotal for Public Safety (Police and Fire)						441.27		
	Subtotal for Fund 269 Training Facility Center						671.23		
Fund No.	Fund Name								
301	Eastside TIF								
	RDC								
VEN000961	Indiana Dept Of Transportation	APP065540	9/30/2019	301018380	EASTSIDE TIF PRINCIPAL P	INDOT Pmt	232,453.75	67447	10/1/2019
VEN000961	Indiana Dept Of Transportation	APP065540	9/30/2019	301018381	EASTSIDE TIF INTEREST PM	INDOT Pmt	3,837.15	67447	10/1/2019
	Subtotal for RDC						236,290.90		
	Subtotal for Fund 301 Eastside TIF						236,290.90		
Fund No.	Fund Name								
325	Eagletown TIF 2016 Capital Pro								
	RDC								
VEN000596	E and B Paving Inc	APP065382	9/24/2019	325018474	EAGLETOWN TIF BOND CO	Ditch Road Phase 2 Construc	267,205.46		
VEN000596	E and B Paving Inc	APP065730	10/7/2019	325018474	EAGLETOWN TIF BOND CO	Ditch Road Phase 2 Construc	242,825.80		
	Subtotal for RDC						510,031.26		
	Subtotal for Fund 325 Eagletown TIF 2016 Capital Pro						510,031.26		

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Fund No. Fund Name									
346	Go Bond 2018								
	Fire								
	VEN000569 Don Hinds Ford Inc	APP065807	10/7/2019	346012473	GO BOND 2018 FD VEHICLE	F150 supecab	22,801.25		
	Subtotal for Fire						22,801.25		
	Subtotal for Fund 346 Go Bond 2018						22,801.25		
Fund No. Fund Name									
362	Grand Junction Ban SinkFD								
	Public Works								
	VEN007818 Regions Equipment Finance	APP065557	10/1/2019	362013381	GRAND JUNC REV BAN2019	LIT Rev Ban 2019 pmt	463,617.48	400000001	10/1/2019
	Subtotal for Public Works						463,617.48		
	Subtotal for Fund 362 Grand Junction Ban SinkFD						463,617.48		
Fund No. Fund Name									
401	Cum. Capital Improvement								
	Administration								
	VEN002346 R Adams Roofing Inc	APP065917	10/8/2019	401001474	CUMCAP IMP-ADM CON CO	City Hall fascia repairs	3,090.00		
	Subtotal for Administration						3,090.00		
	Subtotal for Fund 401 Cum. Capital Improvement						3,090.00		
Fund No. Fund Name									
557	Kinsey Ave Widen Grant								
	Public Works								
	VEN001788 Shrewsbury and Associates LLC	APP065398	9/23/2019	557013349	KINSEY AVE GRANT SERV	Kinsey Avenue Culvert Utility	3,232.44		
	Subtotal for Public Works						3,232.44		
	Subtotal for Fund 557 Kinsey Ave Widen Grant						3,232.44		
Fund No. Fund Name									
584	Monon 5 Bridge O 32 Grant								
	Public Works								
	VEN002019 United Consulting	APP065384	9/24/2019	584013349	MONON 5 BRIDGE O 32 GRA	Monon 5 (Bridge over SR 32)	44,453.34		
	VEN002019 United Consulting	APP065731	10/7/2019	584013349	MONON 5 BRIDGE O 32 GRA	Monon 5 (Bridge over SR 32)	33,510.78		
	Subtotal for Public Works						77,964.12		
	Subtotal for Fund 584 Monon 5 Bridge O 32 Grant						77,964.12		

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Fund No. Fund Name									
640	Sports Campus Operating								
	Clerk Treasurer								
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		37,466.94	500000480	9/24/2019
	Subtotal for Clerk Treasurer						37,466.94		
	Grand Park								
VEN000589	Duke Energy	APP065373	9/24/2019	640015341	SPORTS CAMPUS-ELECTRI	Electric	5,590.45	2692	9/24/2019
VEN000589	Duke Energy	APP065373	9/24/2019	640015341	SPORTS CAMPUS-ELECTRI	Electric	3,452.50	2692	9/24/2019
VEN000589	Duke Energy	APP065373	9/24/2019	640015341	SPORTS CAMPUS-ELECTRI	Electric	2,474.32	2692	9/24/2019
VEN001988	Travelers	APP065424	9/25/2019	640015339	SPORTS CAMPUS-INSURAN	4th inst	1,638.54	2693	9/25/2019
VEN001988	Travelers	APP065424	9/25/2019	640015339	SPORTS CAMPUS-INSURAN	4th inst	2,002.65	2693	9/25/2019
VEN003729	Metronet	APP065736	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Little League ESPN	149.57		
VEN006898	Supply Warehouse Inc	APP065739	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Supplies	90.25		
VEN006329	Bullpen Tournaments	APP065740	10/7/2019	640015337	SPORTS CAMPUS-PRINTIN	GP youth festival banner	102.40		
VEN000480	CSI Signs	APP065741	10/7/2019	640015337	SPORTS CAMPUS-PRINTIN	WOAS/SI signage	568.89		
VEN002228	Indiana Sports Properties	APP065742	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	IN Fire Juniors training	2,625.00		
VEN002346	R Adams Roofing Inc	APP065743	10/7/2019	640015343	SPORTS CAMPUS-BLDG MAI	Pump house roof hatch	1,460.00		
VEN000733	Freije Engineered Solutions Co	APP065744	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Field	294.25		
VEN001637	Ray's Trash Service	APP065745	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Field	1,106.39		
VEN004873	Siteone Landscape Supply	APP065746	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Fertilizer	2,512.16		
VEN002213	Open Control Systems	APP065748	10/7/2019	640015343	SPORTS CAMPUS-BLDG MAI	Lighting protection system	675.00		
VEN005403	BrightView Landscapes LLC	APP065749	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Parking lot C	340.26		
VEN000910	HP Products	APP065751	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Supplies	867.66		
VEN000897	Home City Ice Co	APP065755	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	ICE	551.20		
VEN006808	USSC	APP065756	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Paint	2,703.89		
VEN001637	Ray's Trash Service	APP065760	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Trash	1,192.51		
VEN000480	CSI Signs	APP065762	10/7/2019	640015337	SPORTS CAMPUS-PRINTIN	FALLFEST	2,985.48		
VEN005403	BrightView Landscapes LLC	APP065764	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Grass field	38,660.70		
VEN005403	BrightView Landscapes LLC	APP065764	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Irrigation field	4,465.65		
VEN005403	BrightView Landscapes LLC	APP065765	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	CAM	7,797.69		
VEN005403	BrightView Landscapes LLC	APP065765	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	CAI	1,934.58		
VEN005403	BrightView Landscapes LLC	APP065765	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Janitorial	13,102.30		
VEN005403	BrightView Landscapes LLC	APP065766	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Bush hog field at Wheeler	858.00		
VEN005403	BrightView Landscapes LLC	APP065768	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Misc upgrades GP Commons	4,561.18		
VEN005403	BrightView Landscapes LLC	APP065769	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Parking lots C D1 and F1	1,595.77		

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Fund No. Fund Name									
640 Sports Campus Operating									
Grand Park									
VEN005403	BrightView Landscapes LLC	APP065770	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	186th St Median	55.00		
VEN005403	BrightView Landscapes LLC	APP065771	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Solenoid and decoder	732.80		
VEN002613	Ermco Inc	APP065774	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Field Irrigation power	894.00		
VEN006285	Ceres Solutions Cooperative	APP065775	10/7/2019	640015226	SPORTS CAMPUS-GAS	Grand Park fuel	865.21		
VEN007011	Methodist Sports Medicine	APP065777	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Athletic Training Services	3,341.25		
VEN004873	Siteone Landscape Supply	APP065778	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Lesco foam for turf	45.94		
VEN001666	Reynolds Farm Equipment	APP065779	10/7/2019	640015472	SPORTS CAMPUS-EQUIPME	Rod	10.90		
VEN000970	Indiana Golf Car	APP065780	10/7/2019	640015345	SPORTS CAMPUS-EQUIP RE	Repair	90.00		
VEN007820	International Assoc of	APP065782	10/7/2019	640015350	SPORTS CAMPUS-DUES/SU	Intl Assoc of Venue Managers	495.00		
VEN006898	Supply Warehouse Inc	APP065784	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Cleaning supplies	23.68		
VEN004873	Siteone Landscape Supply	APP065786	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Herbicide	976.14		
VEN002613	Ermco Inc	APP065787	10/7/2019	640015349	SPORTS CAMPUS-SERVICE	Lot H tripping main	482.00		
VEN006141	Westfield Restaurant Group LLC	APP065788	10/7/2019	640015347	SPORTS CAMPUS-PROMOTI	Ref box lunches	1,900.00		
VEN007882	Abigail Willson	APP065790	10/7/2019	640015224	SPORTS CAMPUS-OPERATI	Shipping	22.57		
Subtotal for Grand Park							116,293.73		
Sport Campus Indoor Event Ctr									
VEN000589	Duke Energy	APP065373	9/24/2019	640023341	GP INDOOR-ELECTRIC	Electric	23,450.86	2692	9/24/2019
VEN001988	Travelers	APP065424	9/25/2019	640023339	GP INDOOR-INSURANCE	4th inst	3,641.19	2693	9/25/2019
VEN003729	Metronet	APP065735	10/7/2019	640023224	GP INDOOR-OPERATING SU	GPEC	233.42		
VEN003729	Metronet	APP065737	10/7/2019	640023224	GP INDOOR-OPERATING SU	GPEC	170.47		
VEN006390	Ecolab Pest	APP065738	10/7/2019	640023343	GP INDOOR-BLDG MAINT	Pest control	408.83		
VEN006898	Supply Warehouse Inc	APP065739	10/7/2019	640023349	GP INDOOR-SERVICES	Supplies	45.00		
VEN000733	Freije Engineered Solutions Co	APP065744	10/7/2019	640023349	GP INDOOR-SERVICES	GPEC	5,891.64		
VEN001637	Ray's Trash Service	APP065745	10/7/2019	640023349	GP INDOOR-SERVICES	GPEC	1,759.79		
VEN006898	Supply Warehouse Inc	APP065747	10/7/2019	640023349	GP INDOOR-SERVICES	Supplies	601.98		
VEN000910	HP Products	APP065751	10/7/2019	640023349	GP INDOOR-SERVICES	Supplies	594.79		
VEN002613	Ermco Inc	APP065752	10/7/2019	640023349	GP INDOOR-SERVICES	Whale of a Sale	640.00		
VEN007331	RaceMaker Productions LLC	APP065757	10/7/2019	640023347	GP INDOOR-PROMOTION	Grand Games	1,072.54		
VEN000478	Crown Trophy	APP065758	10/7/2019	640023347	GP INDOOR-PROMOTION	Medals	318.06		
VEN001637	Ray's Trash Service	APP065759	10/7/2019	640023349	GP INDOOR-SERVICES	Trash	1,543.72		
VEN001410	Myers Construction Mgmt Inc	APP065761	10/7/2019	640023343	GP INDOOR-BLDG MAINT	Door replacement	2,018.00		
VEN005403	BrightView Landscapes LLC	APP065763	10/7/2019	640023349	GP INDOOR-SERVICES	GPEC interior	2,000.00		

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Fund No. Fund Name									
640 Sports Campus Operating									
Sport Campus Indoor Event Ctr									
VEN005403	BrightView Landscapes LLC	APP065763	10/7/2019	640023349	GP INDOOR-SERVICES	GPEC exterior	1,732.08		
VEN002613	Ermco Inc	APP065767	10/7/2019	640023349	GP INDOOR-SERVICES	Concession and GPEC tvs	2,000.00		
VEN001257	Logo USA	APP065772	10/7/2019	640023229	GP INDOOR-UNIFORMS	Tees Grand Games	393.10		
VEN001257	Logo USA	APP065773	10/7/2019	640023229	GP INDOOR-UNIFORMS	Tees	820.00		
VEN007819	DELV Design Studio LLC	APP065781	10/7/2019	640023331	GP INDOOR-CONSULTING	GPEC conference space conc	2,420.41		
VEN006390	Ecolab Pest	APP065783	10/7/2019	640023343	GP INDOOR-BLDG MAINT	Pest control at GPEC	1,226.49		
VEN006898	Supply Warehouse Inc	APP065784	10/7/2019	640023349	GP INDOOR-SERVICES	Cleaning supplies	251.82		
VEN002613	Ermco Inc	APP065785	10/7/2019	640023343	GP INDOOR-BLDG MAINT	Roof top unit	1,886.25		
VEN006141	Westfield Restaurant Group LLC	APP065788	10/7/2019	640023347	GP INDOOR-PROMOTION	Birthday Party	99.00		
VEN007881	HOODZ of Central IN	APP065789	10/7/2019	640023349	GP INDOOR-SERVICES	Kitchen Cleaning	500.00		
VEN005845	Kinetrex Energy	APP065824	10/7/2019	640023328	GP INDOOR-NATURAL GAS	Gas	212.35		
Subtotal for Sport Campus Indoor Event Ctr							55,931.79		
Subtotal for Fund 640 Sports Campus Operating							209,692.46		
Fund No. Fund Name									
701 Payroll									
Clerk Treasurer									
VEN000008	77 Police and Fire Fund	APP065375	9/24/2019	701008133	PAYROLL-PERF	Non Civilian PERF	55,792.75	700000708	9/24/2019
VEN001550	PERF	APP065376	9/24/2019	701008133	PAYROLL-PERF	Civilian PERF	43,399.87	700000709	9/25/2019
VEN001550	PERF	APP065377	9/24/2019	701008133	PAYROLL-PERF	Civilian PERF	44,173.97		
VEN000008	77 Police and Fire Fund	APP065378	9/24/2019	701008133	PAYROLL-PERF	Non Civilian PERF	55,172.90		
VEN005722	Aflac Premium Holding	APP065484	9/27/2019	701008930	PAYROLL-INS. DED	Insurance	2,577.98	17233	9/27/2019
VEN000948	IN Family and Social Services	APP065543	10/1/2019	701008140	PAYROLL-SUPPORT WITHH	Child Support	1,450.24	700000711	10/3/2019
VEN001016	INSCCU-ASFE	APP065544	10/1/2019	701008140	PAYROLL-SUPPORT WITHH	Annual Support fee	185.00	17236	10/1/2019
VEN000920	Huntington National Bank	APP065545	10/1/2019	701008131	PAYROLL-EMPLOYER'S FIC	FICA	36,347.64	700000710	10/3/2019
VEN000920	Huntington National Bank	APP065545	10/1/2019	701008132	PAYROLL-EMPLOYER'S MED	Medicare	8,500.66	700000710	10/3/2019
VEN000920	Huntington National Bank	APP065545	10/1/2019	701008921	PAYROLL-FEDERAL WITHH	Federal	60,382.83	700000710	10/3/2019
VEN000920	Huntington National Bank	APP065545	10/1/2019	701008922	PAYROLL-EMPLOYEE FICA	FICA	36,347.62	700000710	10/3/2019
VEN000920	Huntington National Bank	APP065545	10/1/2019	701008922	PAYROLL-EMPLOYEE FICA	Medicare	8,500.71	700000710	10/3/2019
VEN002177	Indiana Members Credit Union	APP065546	10/1/2019	701008930	PAYROLL-INS. DED	Employer portion HSA	375.00	17235	10/1/2019
VEN007701	DiMartino Associates	APP065547	10/1/2019	701008930	PAYROLL-INS. DED	Disability Ins	2,619.75	17234	10/1/2019
VEN000959	Indiana Dept Of Revenue	APP065548	10/1/2019	701008923	PAYROLL-STATE WITHHOL	State	17,808.79	700000712	10/3/2019

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Fund No. Fund Name									
701 Payroll									
Clerk Treasurer									
VEN000959	Indiana Dept Of Revenue	APP065548	10/1/2019	701008923	PAYROLL-STATE WITHHOL	COIT	6,724.19	700000712	10/3/2019
VEN001537	Payroll	APP065550	10/1/2019	701008110	PAYROLL-NET SALARIES	net sal	427,012.03	700000713	10/3/2019
VEN001390	MiSDU	APP065563	10/1/2019	701008140	PAYROLL-SUPPORT WITHH	Child Support	443.45	17237	10/1/2019
VEN000163	Aul Retirement	APP065564	10/1/2019	701008931	PAYROLL-401A MATCHING-I	Contributions and loan pmts	24,212.89		
VEN000703	Fire Fighters Credit Union	APP065605	10/3/2019	701008141	PAYROLL-UNION DUES	Union Dues 4416	2,301.26	17238	10/3/2019
VEN000703	Fire Fighters Credit Union	APP065606	10/3/2019	701008141	PAYROLL-UNION DUES	Union Dues	73.00	17239	10/3/2019
VEN000703	Fire Fighters Credit Union	APP065607	10/2/2019	701008141	PAYROLL-UNION DUES	Correction from Sept 19	2,137.00	17240	10/3/2019
VEN001583	Police and Firemens Insurance	APP065608	10/3/2019	701008930	PAYROLL-INS. DED	Police and Fire Ins	11.42	17242	10/3/2019
VEN001864	Supporting Heroes	APP065609	10/3/2019	701008991	PAYROLL-MISC	Supporting Heroes	102.40	17243	10/3/2019
VEN004836	Nationwide Retirement Solutions	APP065610	10/3/2019	701008931	PAYROLL-401A MATCHING-I	Contributions and loan pmts	2,954.69	17241	10/3/2019
VEN000534	Delta Dental	APP065639	10/3/2019	701008930	PAYROLL-INS. DED	Dental Ins	4,127.39	17246	10/3/2019
VEN000513	DavisVision	APP065643	10/3/2019	701008930	PAYROLL-INS. DED	Vision Ins	24.07	17245	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065645	10/3/2019	701008930	PAYROLL-INS. DED	Medical Ins	4,249.27	17244	10/3/2019
VEN000163	Aul Retirement	APP065666	10/3/2019	701008930	PAYROLL-INS. DED	Loan pay off	2,071.53		
VEN001550	PERF	APP065727	10/7/2019	701008133	PAYROLL-PERF	Civilian PERF	43,517.01		
VEN000008	77 Police and Fire Fund	APP065728	10/7/2019	701008133	PAYROLL-PERF	Non Civilian PERF	56,402.20		
Subtotal for Clerk Treasurer							949,979.51		
Subtotal for Fund 701 Payroll							949,979.51		
Fund No. Fund Name									
900 Stormwater									
Clerk Treasurer									
VEN001142	JP Morgan Chase	APP065469	9/24/2019	101965	PCARD PAYABLE		38.39	500000480	9/24/2019
Subtotal for Clerk Treasurer							38.39		
Stormwater									
VEN002139	Williams Creek Management	APP065394	9/23/2019	900016474	STORM-CONSTRUCTION C	Liberty Park Wetland Maint C	1,750.00		
VEN005643	Spiars Engineering LLC	APP065399	9/23/2019	900016309	STORM-CONSULTING FEES	North Street Reconstruction D	6,778.21		
VEN000159	Cardno Inc	APP065489	9/27/2019	900016349	STORM-SERVICE	DNR Non-Compliance Supple	11,759.63		
VEN004479	Symetra Life Insurance	APP065515	9/30/2019	900016119	STORM-HEALTH/DENTAL	Symetra Life	35.82	39395	9/30/2019
VEN003987	Indiana Reclamation and Excavating	APP065526	9/30/2019	900016434	STORM-STORMWATER MIS	Drainage Improvement Mia Dr	3,261.40		
VEN001537	Payroll	APP065549	10/1/2019	900016111	STORM-SALARY	net sal	22,793.16	900000175	10/3/2019
VEN001537	Payroll	APP065549	10/1/2019	900016120	STORM-FICA/MEDICARE	fica	1,353.08	900000175	10/3/2019

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Fund No.	Fund Name								
900	Stormwater								
	Stormwater								
VEN001537	Payroll	APP065549	10/1/2019	900016120	STORM-FICA/MEDICARE	med	316.44	900000175	10/3/2019
VEN001537	Payroll	APP065549	10/1/2019	900016121	STORM-PERF	perf	2,677.46	900000175	10/3/2019
VEN003987	Indiana Reclamation and Excavating	APP065552	10/1/2019	900016434	STORM-STORMWATER MIS	Gateshead Dr	2,238.00		
VEN001676	Riverview Hospital	APP065636	10/3/2019	900016119	STORM-HEALTH/DENTAL	Aug Clinic	628.45	39397	10/3/2019
VEN000534	Delta Dental	APP065640	10/3/2019	900016119	STORM-HEALTH/DENTAL	Dental Ins	614.86	39400	10/3/2019
VEN000513	DavisVision	APP065642	10/3/2019	900016119	STORM-HEALTH/DENTAL	Vision Ins	108.56	39399	10/3/2019
VEN000126	Anthem Blue Cross Blue Shield	APP065646	10/3/2019	900016119	STORM-HEALTH/DENTAL	Anthem	11,414.29	39398	10/3/2019
VEN000517	Daystar Directional Drilling	APP065701	10/4/2019	900016434	STORM-STORMWATER MIS	Centennial permanent repairs	33,113.02		
VEN007821	Donald Cosby	APP065702	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	18.72		
VEN007862	PTI Westfield LLC	APP065703	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	24.53		
VEN007862	PTI Westfield LLC	APP065704	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	24.53		
VEN007862	PTI Westfield LLC	APP065705	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	24.53		
VEN007862	PTI Westfield LLC	APP065706	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	24.53		
VEN007877	Lori Kennedy	APP065707	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	88.16		
VEN007878	Richard Pedigo	APP065708	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	1,227.96		
VEN006031	Jeff Devezin	APP065709	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	100.00		
VEN007868	Tax Sale Company LLC	APP065710	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	14.34		
VEN001339	Merrell Bros	APP065840	10/7/2019	900016474	STORM-CONSTRUCTION C	Lagoon Closure Project	420,000.00		
VEN007822	James Vanarsdall	APP065841	10/7/2019	900016370	STORMWATER-REFUND		5.70		
VEN007823	Bruce Star	APP065842	10/7/2019	900016370	STORMWATER-REFUND		4.48		
VEN007824	Susan Cole	APP065843	10/7/2019	900016370	STORMWATER-REFUND		5.29		
VEN006772	Alex Luna	APP065844	10/7/2019	900016370	STORMWATER-REFUND		14.79		
VEN007825	Jessica Palmer	APP065845	10/7/2019	900016370	STORMWATER-REFUND		5.56		
VEN007826	Martin Flores	APP065846	10/7/2019	900016370	STORMWATER-REFUND		2.58		
VEN007827	Gregg and Heather Throgmartin	APP065847	10/7/2019	900016370	STORMWATER-REFUND		4.61		
VEN007828	Maura Skiba	APP065848	10/7/2019	900016370	STORMWATER-REFUND		4.34		
VEN007829	Larry Gold	APP065849	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007830	Melanie Lyon	APP065850	10/7/2019	900016370	STORMWATER-REFUND		5.15		
VEN007831	Creagh Steins	APP065851	10/7/2019	900016370	STORMWATER-REFUND		2.31		
VEN007831	Creagh Steins	APP065851	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	51.54		
VEN007832	Willie Dierolf	APP065852	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007833	Daniel Hirst	APP065853	10/7/2019	900016370	STORMWATER-REFUND		2.31		

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Fund No.	Fund Name								
900	Stormwater								
	Stormwater								
VEN007833	Daniel Hirst	APP065853	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	51.54		
VEN007834	Lloyd Smiley	APP065854	10/7/2019	900016370	STORMWATER-REFUND		4.34		
VEN007835	Ashley Hillegas	APP065855	10/7/2019	900016370	STORMWATER-REFUND		2.58		
VEN007836	Marlo Young	APP065856	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007837	Anna Shelton	APP065857	10/7/2019	900016370	STORMWATER-REFUND		7.60		
VEN007838	Robert Murphy	APP065858	10/7/2019	900016370	STORMWATER-REFUND		3.66		
VEN007839	Alice Chamblin	APP065859	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007840	Thac Nguyen	APP065860	10/7/2019	900016370	STORMWATER-REFUND		5.70		
VEN007841	Steve Norris	APP065861	10/7/2019	900016370	STORMWATER-REFUND		5.15		
VEN007842	Robert Ramey	APP065862	10/7/2019	900016370	STORMWATER-REFUND		5.29		
VEN007843	Suzanne Spanton	APP065863	10/7/2019	900016370	STORMWATER-REFUND		15.44		
VEN007844	Joseph Toler	APP065864	10/7/2019	900016370	STORMWATER-REFUND		4.34		
VEN007845	Dee Dilts	APP065865	10/7/2019	900016370	STORMWATER-REFUND		4.75		
VEN007846	Joe Patrick	APP065866	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007847	Barbara Nemeth	APP065868	10/7/2019	900016370	STORMWATER-REFUND		2.85		
VEN007848	Christy Rosen	APP065869	10/7/2019	900016370	STORMWATER-REFUND		4.61		
VEN007849	Becky Hamilton	APP065870	10/7/2019	900016370	STORMWATER-REFUND		5.70		
VEN007850	Ryan Call	APP065871	10/7/2019	900016370	STORMWATER-REFUND		2.58		
VEN007851	John Fuchs	APP065872	10/7/2019	900016370	STORMWATER-REFUND		2.31		
VEN007851	John Fuchs	APP065872	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	51.54		
VEN007852	Susan Peters	APP065873	10/7/2019	900016370	STORMWATER-REFUND		2.44		
VEN007853	Adam Solberg	APP065874	10/7/2019	900016370	STORMWATER-REFUND		4.34		
VEN007854	Daniel Fulling	APP065875	10/7/2019	900016370	STORMWATER-REFUND		4.48		
VEN007855	Michael Nitowski	APP065876	10/7/2019	900016370	STORMWATER-REFUND		2.71		
VEN007856	Anita Osborn	APP065877	10/7/2019	900016370	STORMWATER-REFUND		3.26		
VEN007856	Anita Osborn	APP065877	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	0.01		
VEN007857	Alan Thomas	APP065878	10/7/2019	900016370	STORMWATER-REFUND		15.19		
VEN007858	Mary Jo Robinson	APP065879	10/7/2019	900016370	STORMWATER-REFUND		2.31		
VEN007859	Jeff Huff	APP065880	10/7/2019	900016370	STORMWATER-REFUND		16.01		
VEN007859	Jeff Huff	APP065880	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	176.41		
VEN007860	Betty L Gralak	APP065881	10/7/2019	900016370	STORMWATER-REFUND		2.85		
VEN007861	Debra Graham	APP065882	10/7/2019	900016370	STORMWATER-REFUND		4.21		

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Fund No.	Fund Name								
900	Stormwater								
	Stormwater								
VEN007863	Kristine Goudreau	APP065883	10/7/2019	900016370	STORMWATER-REFUND		3.81		
VEN007864	Crystal Renskers	APP065884	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN005703	Katherine Lindsey	APP065885	10/7/2019	900016370	STORMWATER-REFUND		4.75		
VEN007865	Nazanin Kaveh	APP065886	10/7/2019	900016370	STORMWATER-REFUND		5.29		
VEN007865	Nazanin Kaveh	APP065886	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	48.38		
VEN007866	Tracy Warholich	APP065887	10/7/2019	900016370	STORMWATER-REFUND		3.26		
VEN007867	Chris Simon	APP065888	10/7/2019	900016370	STORMWATER-REFUND		4.21		
VEN007869	Ethan Watson	APP065889	10/7/2019	900016370	STORMWATER-REFUND		2.44		
VEN007870	Ethan Carr	APP065890	10/7/2019	900016370	STORMWATER-REFUND		3.26		
VEN007870	Ethan Carr	APP065890	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	51.54		
VEN007871	Brandon Dykstra	APP065891	10/7/2019	900016370	STORMWATER-REFUND		5.70		
VEN007872	Mathew and Brooke Bair	APP065892	10/7/2019	900016370	STORMWATER-REFUND		4.61		
VEN007873	Christie Cain	APP065893	10/7/2019	900016370	STORMWATER-REFUND		4.75		
VEN007874	Joseph Caramanico	APP065894	10/7/2019	900016370	STORMWATER-REFUND		7.05		
VEN007376	Chasing Horizons	APP065895	10/7/2019	900016370	STORMWATER-REFUND		15.33		
VEN007376	Chasing Horizons	APP065895	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	70.60		
VEN007875	Rahme Abraham	APP065896	10/7/2019	900016370	STORMWATER-REFUND		3.39		
VEN007876	Brian Krohn and John Schaaf	APP065897	10/7/2019	900016370	STORMWATER-REFUND		5.43		
VEN007883	John Patterson	APP065898	10/7/2019	900016370	STORMWATER-REFUND		4.07		
VEN007883	John Patterson	APP065898	10/7/2019	900016370	STORMWATER-REFUND	Overpayment	56.70		
	Subtotal for Stormwater						521,242.37		
	Subtotal for Fund 900 Stormwater						521,280.76		
Fund No.	Fund Name								
950	Trash								
	Trash								
VEN001637	Ray's Trash Service	APP065524	9/30/2019	950017851	TRASH-RES QRTLTY FEE CO	Quart Summary	36,868.59	39396	9/30/2019
VEN001637	Ray's Trash Service	APP065664	10/3/2019	950017851	TRASH-RES QRTLTY FEE CO	Sept collection fees	422,339.04	39401	10/3/2019
VEN007822	James Vanarsdall	APP065841	10/7/2019	950017370	TRASH-REFUND		1.37		
VEN007822	James Vanarsdall	APP065841	10/7/2019	950017370	TRASH-REFUND		16.46		
VEN007823	Bruce Star	APP065842	10/7/2019	950017370	TRASH-REFUND		1.08		
VEN007823	Bruce Star	APP065842	10/7/2019	950017370	TRASH-REFUND		12.93		

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Fund No.	Fund Name								
950	Trash								
	Trash								
	VEN007824 Susan Cole	APP065843	10/7/2019	950017370	TRASH-REFUND		1.27		
	VEN007824 Susan Cole	APP065843	10/7/2019	950017370	TRASH-REFUND		15.29		
	VEN006772 Alex Luna	APP065844	10/7/2019	950017370	TRASH-REFUND		3.55		
	VEN006772 Alex Luna	APP065844	10/7/2019	950017370	TRASH-REFUND		42.73		
	VEN007825 Jessica Palmer	APP065845	10/7/2019	950017370	TRASH-REFUND		1.34		
	VEN007825 Jessica Palmer	APP065845	10/7/2019	950017370	TRASH-REFUND		16.07		
	VEN007826 Martin Flores	APP065846	10/7/2019	950017370	TRASH-REFUND		0.62		
	VEN007826 Martin Flores	APP065846	10/7/2019	950017370	TRASH-REFUND		7.45		
	VEN007827 Gregg and Heather Throgmartin	APP065847	10/7/2019	950017370	TRASH-REFUND		1.11		
	VEN007827 Gregg and Heather Throgmartin	APP065847	10/7/2019	950017370	TRASH-REFUND		13.33		
	VEN007828 Maura Skiba	APP065848	10/7/2019	950017370	TRASH-REFUND		1.04		
	VEN007828 Maura Skiba	APP065848	10/7/2019	950017370	TRASH-REFUND		12.54		
	VEN007829 Larry Gold	APP065849	10/7/2019	950017370	TRASH-REFUND		1.01		
	VEN007829 Larry Gold	APP065849	10/7/2019	950017370	TRASH-REFUND		12.15		
	VEN007830 Melanie Lyon	APP065850	10/7/2019	950017370	TRASH-REFUND		1.24		
	VEN007830 Melanie Lyon	APP065850	10/7/2019	950017370	TRASH-REFUND		14.89		
	VEN007831 Creagh Steins	APP065851	10/7/2019	950017370	TRASH-REFUND		0.55		
	VEN007831 Creagh Steins	APP065851	10/7/2019	950017370	TRASH-REFUND		6.67		
	VEN007832 Willie Dierolf	APP065852	10/7/2019	950017370	TRASH-REFUND		1.01		
	VEN007832 Willie Dierolf	APP065852	10/7/2019	950017370	TRASH-REFUND		12.15		
	VEN007833 Daniel Hirst	APP065853	10/7/2019	950017370	TRASH-REFUND		0.55		
	VEN007833 Daniel Hirst	APP065853	10/7/2019	950017370	TRASH-REFUND		6.67		
	VEN007834 Lloyd Smiley	APP065854	10/7/2019	950017370	TRASH-REFUND		1.04		
	VEN007834 Lloyd Smiley	APP065854	10/7/2019	950017370	TRASH-REFUND		12.54		
	VEN007835 Ashley Hillegas	APP065855	10/7/2019	950017370	TRASH-REFUND		0.62		
	VEN007835 Ashley Hillegas	APP065855	10/7/2019	950017370	TRASH-REFUND		7.45		
	VEN007836 Marlo Young	APP065856	10/7/2019	950017370	TRASH-REFUND		1.01		
	VEN007836 Marlo Young	APP065856	10/7/2019	950017370	TRASH-REFUND		12.15		
	VEN007837 Anna Shelton	APP065857	10/7/2019	950017370	TRASH-REFUND		1.83		
	VEN007837 Anna Shelton	APP065857	10/7/2019	950017370	TRASH-REFUND		21.95		
	VEN007838 Robert Murphy	APP065858	10/7/2019	950017370	TRASH-REFUND		0.88		
	VEN007838 Robert Murphy	APP065858	10/7/2019	950017370	TRASH-REFUND		10.58		

Purchase Invoice Register

City of Westfield

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Buy-From Vendor No. Buy-From Vendor Name		Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No.	Fund Name								
950	Trash								
	Trash								
	VEN007839 Alice Chamblin	APP065859	10/7/2019	950017370	TRASH-REFUND		1.01		
	VEN007839 Alice Chamblin	APP065859	10/7/2019	950017370	TRASH-REFUND		12.15		
	VEN007840 Thac Nguyen	APP065860	10/7/2019	950017370	TRASH-REFUND		1.37		
	VEN007840 Thac Nguyen	APP065860	10/7/2019	950017370	TRASH-REFUND		16.46		
	VEN007841 Steve Norris	APP065861	10/7/2019	950017370	TRASH-REFUND		1.24		
	VEN007841 Steve Norris	APP065861	10/7/2019	950017370	TRASH-REFUND		14.89		
	VEN007842 Robert Ramey	APP065862	10/7/2019	950017370	TRASH-REFUND		1.27		
	VEN007842 Robert Ramey	APP065862	10/7/2019	950017370	TRASH-REFUND		15.29		
	VEN007843 Suzanne Spanton	APP065863	10/7/2019	950017370	TRASH-REFUND		0.10		
	VEN007843 Suzanne Spanton	APP065863	10/7/2019	950017370	TRASH-REFUND		48.22		
	VEN007844 Joseph Toler	APP065864	10/7/2019	950017370	TRASH-REFUND		1.04		
	VEN007844 Joseph Toler	APP065864	10/7/2019	950017370	TRASH-REFUND		12.54		
	VEN007845 Dee Dilts	APP065865	10/7/2019	950017370	TRASH-REFUND		1.14		
	VEN007845 Dee Dilts	APP065865	10/7/2019	950017370	TRASH-REFUND		13.72		
	VEN007846 Joe Patrick	APP065866	10/7/2019	950017370	TRASH-REFUND		1.01		
	VEN007846 Joe Patrick	APP065866	10/7/2019	950017370	TRASH-REFUND		12.15		
	VEN007847 Barbara Nemeth	APP065868	10/7/2019	950017370	TRASH-REFUND		0.68		
	VEN007847 Barbara Nemeth	APP065868	10/7/2019	950017370	TRASH-REFUND		8.23		
	VEN007848 Christy Rosen	APP065869	10/7/2019	950017370	TRASH-REFUND		1.11		
	VEN007848 Christy Rosen	APP065869	10/7/2019	950017370	TRASH-REFUND		13.33		
	VEN007849 Becky Hamilton	APP065870	10/7/2019	950017370	TRASH-REFUND		1.37		
	VEN007849 Becky Hamilton	APP065870	10/7/2019	950017370	TRASH-REFUND		16.46		
	VEN007850 Ryan Call	APP065871	10/7/2019	950017370	TRASH-REFUND		0.62		
	VEN007850 Ryan Call	APP065871	10/7/2019	950017370	TRASH-REFUND		7.45		
	VEN007851 John Fuchs	APP065872	10/7/2019	950017370	TRASH-REFUND		0.55		
	VEN007851 John Fuchs	APP065872	10/7/2019	950017370	TRASH-REFUND		6.67		
	VEN007852 Susan Peters	APP065873	10/7/2019	950017370	TRASH-REFUND		0.59		
	VEN007852 Susan Peters	APP065873	10/7/2019	950017370	TRASH-REFUND		7.06		
	VEN007853 Adam Solberg	APP065874	10/7/2019	950017370	TRASH-REFUND		1.04		
	VEN007853 Adam Solberg	APP065874	10/7/2019	950017370	TRASH-REFUND		12.54		
	VEN007854 Daniel Fulling	APP065875	10/7/2019	950017370	TRASH-REFUND		1.08		
	VEN007854 Daniel Fulling	APP065875	10/7/2019	950017370	TRASH-REFUND		12.94		

Purchase Invoice Register

City of Westfield

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Buy-From Vendor No. Buy-From Vendor Name		Invoice No.	Date	G/L Acct.	G/L Account Name	Description	Amount	Check No.	Check Date
Fund No. Fund Name									
950 Trash									
Trash									
VEN007855	Michael Nitowski	APP065876	10/7/2019	950017370	TRASH-REFUND		0.65		
VEN007855	Michael Nitowski	APP065876	10/7/2019	950017370	TRASH-REFUND		7.84		
VEN007856	Anita Osborn	APP065877	10/7/2019	950017370	TRASH-REFUND		0.78		
VEN007856	Anita Osborn	APP065877	10/7/2019	950017370	TRASH-REFUND		9.41		
VEN007857	Alan Thomas	APP065878	10/7/2019	950017370	TRASH-REFUND		3.65		
VEN007857	Alan Thomas	APP065878	10/7/2019	950017370	TRASH-REFUND		43.90		
VEN007858	Mary Jo Robinson	APP065879	10/7/2019	950017370	TRASH-REFUND		52.09		
VEN007858	Mary Jo Robinson	APP065879	10/7/2019	950017370	TRASH-REFUND		6.67		
VEN007859	Jeff Huff	APP065880	10/7/2019	950017370	TRASH-REFUND		3.85		
VEN007859	Jeff Huff	APP065880	10/7/2019	950017370	TRASH-REFUND		46.26		
VEN007860	Betty L Gralak	APP065881	10/7/2019	950017370	TRASH-REFUND		0.68		
VEN007860	Betty L Gralak	APP065881	10/7/2019	950017370	TRASH-REFUND		8.24		
VEN007861	Debra Graham	APP065882	10/7/2019	950017370	TRASH-REFUND		1.01		
VEN007861	Debra Graham	APP065882	10/7/2019	950017370	TRASH-REFUND		12.15		
VEN007863	Kristine Goudreau	APP065883	10/7/2019	950017370	TRASH-REFUND		0.32		
VEN007863	Kristine Goudreau	APP065883	10/7/2019	950017370	TRASH-REFUND		11.62		
VEN007864	Crystal Renskers	APP065884	10/7/2019	950017370	TRASH-REFUND		1.01		
VEN007864	Crystal Renskers	APP065884	10/7/2019	950017370	TRASH-REFUND		12.15		
VEN005703	Katherine Lindsey	APP065885	10/7/2019	950017370	TRASH-REFUND		1.14		
VEN005703	Katherine Lindsey	APP065885	10/7/2019	950017370	TRASH-REFUND		13.72		
VEN007865	Nazanin Kaveh	APP065886	10/7/2019	950017370	TRASH-REFUND		1.27		
VEN007865	Nazanin Kaveh	APP065886	10/7/2019	950017370	TRASH-REFUND		15.29		
VEN007866	Tracy Warholic	APP065887	10/7/2019	950017370	TRASH-REFUND		0.78		
VEN007866	Tracy Warholic	APP065887	10/7/2019	950017370	TRASH-REFUND		9.41		
VEN007867	Chris Simon	APP065888	10/7/2019	950017370	TRASH-REFUND		1.01		
VEN007867	Chris Simon	APP065888	10/7/2019	950017370	TRASH-REFUND		12.15		
VEN007869	Ethan Watson	APP065889	10/7/2019	950017370	TRASH-REFUND		0.59		
VEN007869	Ethan Watson	APP065889	10/7/2019	950017370	TRASH-REFUND		7.06		
VEN007870	Ethan Carr	APP065890	10/7/2019	950017370	TRASH-REFUND		0.78		
VEN007870	Ethan Carr	APP065890	10/7/2019	950017370	TRASH-REFUND		9.41		
VEN007871	Brandon Dykstra	APP065891	10/7/2019	950017370	TRASH-REFUND		1.37		
VEN007871	Brandon Dykstra	APP065891	10/7/2019	950017370	TRASH-REFUND		16.46		

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WESTFIELD\KGAGNON

Credit Memos

Vendor No.	Vendor Name	Cr. Memo No.	Date	GL Acct.	GL Account Name	Description	Amount
Fund No.	Fund Name						
701	Payroll						
	Clerk Treasurer						
VEN000008	77 Police and Fire Fund	ACP001765	9/24/2019	701008133	Payroll-PERF	Payroll-PERF	55,172.90
VEN001550	PERF	ACP001766	9/24/2019	701008133	Payroll-PERF	Payroll-PERF	44,173.97
	Subtotal for						99,346.87
Subtotal by Fund 701 Payroll							99,346.87
Credit Memo Total							99,346.87

ORDINANCE NUMBER 19-34

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AN AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE AND THE 181ST STREET PLANNED UNIT DEVELOPMENT DISTRICT ORDINANCE

This is a Planned Unit Development District Ordinance to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the “Unified Development Ordinance”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended,

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance; and,

WHEREAS, the Council enacted Ordinance 14-03, the 181st Street Planned Unit Development Ordinance (the “181st Street PUD”), on January 27, 2014; and,

WHEREAS, on September 10, 2018, the Council enacted Ordinance 18-28, amending the 181st Street PUD to extend previously approved deadlines; and,

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (**Petition No. 1909-PUD-24**), requesting an amendment (the “Amendment”) to the 181st Street PUD with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the “Real Estate”); and,

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-24** to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a **favorable** recommendation (9-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505; and,

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 8, 2019; and,

WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.2 All other provisions of the 181st Street PUD Ordinance shall remain in effect with the adoption of this Ordinance
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit C**, a site plan depicting hotel, restaurant and retail or office uses at the southeast corner of Wheeler Road and East 181st Street, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The final layout and site plan shall be subject to the terms and conditions of this Ordinance.

Section 4. Character Exhibit. The “Character Exhibits” attached hereto as **Exhibit D and Exhibit E1 through E3, inclusive**, depicting the hotel building elevation, and office/retail/restaurant building elevations are hereby incorporated as a compilation of images designed to capture the intended architecture of structures to be constructed on the Real Estate. It is not the intent to limit the architecture shown in the Character Exhibits, but to encourage a diversity in architecture on the Real Estate.

Section 5. Permitted Uses. Article 2, Section 2.2(C) of the 181st Street PUD is hereby amended to add Warehousing and Distribution Operations (Outside Storage) to the list of Temporarily Permitted Uses. Such use and Outside Storage shall be limited to the areas depicted in **Exhibit B**, attached hereto.

Section 6. General Regulations. The standards of Section 2.3 of the 181st Street PUD Development Standards and Architectural Design Requirements shall apply to the development of the Real Estate, except as otherwise modified below:

- 6.1 The Minimum Front Yard Setback for Parcel E as defined in Ord. 14-03 shall be twenty (20) feet.
- 6.2 The Minimum Side Yard Setback for Parcel E as defined in Ord. 14-03 shall be twenty (20) feet.

Section 7. **Development Standards.** The standards of Chapter 6 Development Standards shall apply to the development of the Real Estate, except as otherwise modified below.

- 7.1 External Street Frontage Landscaping Requirements (Article 6.8(M)(2)): For Parcel E specifically, trees shall not be required within the landscaping area adjacent to Building Facades which are 20 feet or closer to the Right-of-way.

In instances where trees are not required, shrubs shall still be required.

Article 6.8(M)(2) shall remain in full effect in all other instances.

Article 6.8(L) Foundation Plantings shall continue to apply as well in all instances.

- 7.2 Outside Storage and Display, Business Districts (Article 6.12): The standards of Article 6.12 shall apply to the development of the Real Estate, except as otherwise modified below:

- 1. The Outside Storage Area as shown in **Exhibit B** (the “Outside Storage Area”) shall not be required to be shown on an approved Development Plan.
- 2. The size and location of any Outside Storage Area for the Real Estate shall be limited to the area shown in **Exhibit B**.
- 3. Materials, product or merchandise located in the Outside Storage Area shall not be required to comply with Article 6.12(C)(1)(c)(i) or 6.12(C)(1)(d). Instead, materials, product or merchandise shall be limited to a maximum height of ten (10) feet.
- 4. Materials shall be limited to Roofing Shingles, initially delivered on pallets.
- 5. Existing fencing and screening standards of the 181st Street PUD or the Amendment shall control.

- 7.3 Monument Sign(s) (Center Only) (Article 6.17(J)(2)): Shall be amended to permit a maximum of three (3) Center Monument Signs on the Real Estate. Nonresidential Center Signs shall be limited to the following locations:

- 1. One (1) sign shall be permitted along Wheeler Road south of 181st Street
- 2. One (1) sign shall be permitted along 181st Street west of Sun Park Drive
- 3. One (1) sign shall be permitted along 181st Street east of Sun Park Drive

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James Edwards

James Edwards

James Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-34 was delivered to the Mayor of Westfield on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk Treasurer

I hereby APPROVE **ORDINANCE 19-34**

this ____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-34**

this ____ day of _____, 2019.

J. Andrew Cook, Mayor

*This document prepared by:
Eric Douthit, Attorney-At Law, 2 North 9th Street, Noblesville, IN 46060*

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Eric Douthit.

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Outdoor Storage Plan
Exhibit C	Concept Plan
Exhibit D	Hotel Character Exhibit
Exhibit E1-E3	Office/Restaurant/Retail Character Exhibits

EXHIBIT A

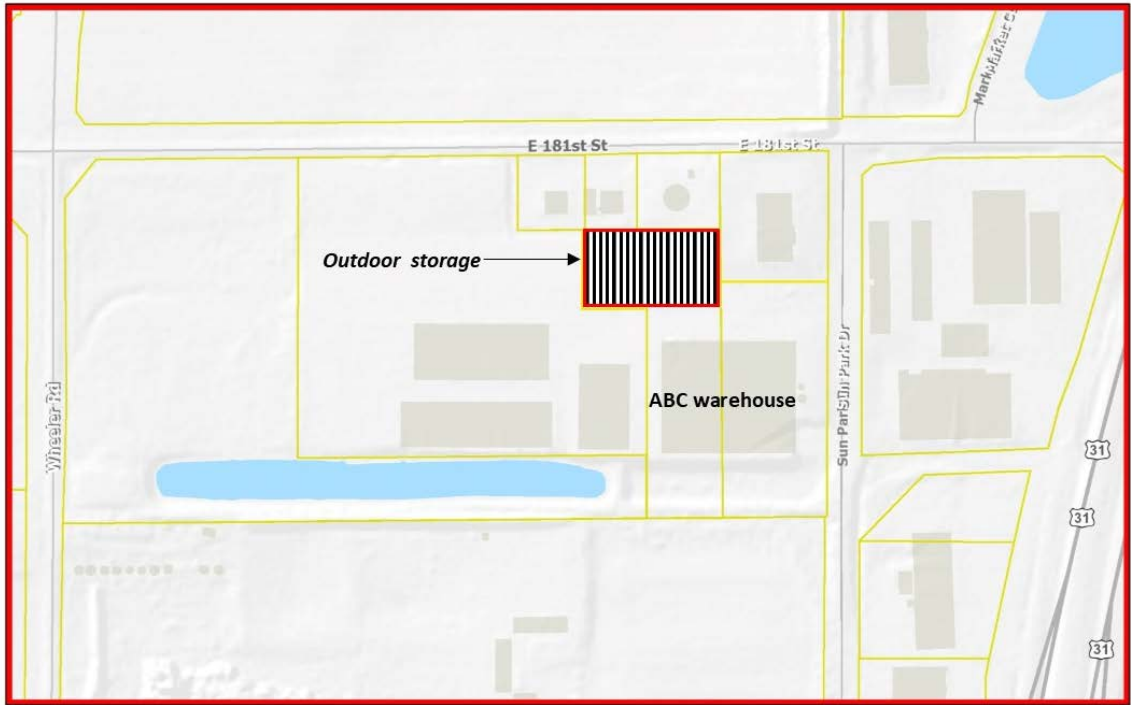
REAL ESTATE

Part of the Southwest and Southeast Quarters of Section 36, Township 19 North, Range 3 East located in Washington Township, Hamilton County, Indiana described as follows:

Beginning at the Northwest Corner of the Northeast Quarter of said Southwest Quarter; thence North 89 degrees 59 minutes 39 seconds East along the north line of said Quarter Section 823.93 feet; thence South 00 degrees 00 minutes 21 seconds East 147.60 feet; thence North 89 degrees 59 minutes 39 seconds East 359.87 feet; thence North 00 degrees 00 minutes 21 seconds West 147.60 feet to the aforesaid north line; thence North 89 degrees 59 minutes 39 seconds East along said north line 141.08 feet to the Northeast Corner of the Southwest Quarter; thence North 89 degrees 53 minutes 12 seconds East along the north line of said Southeast Quarter 518.27 feet to the eastern right-of-way of U.S. Highway 31; the next five courses follow said right-of-way; 1) thence South 00 degrees 06 minutes 48 seconds East 16.50 feet; 2) thence South 56 degrees 22 minutes 20 seconds East 85.23 feet to a non-tangent curve to the left having a central angle of 02 degrees 19 minutes 36 seconds, a radius of 8120.00 feet and a length of 329.72 feet, 3) said curve subtended by a chord bearing of South 16 degrees 57 minutes 32 seconds West and a chord length of 329.70 feet; 4) thence South 21 degrees 04 minutes 04 seconds West 101.93 feet; 5) thence South 14 degrees 49 minutes 00 seconds West 74.71 feet; thence South 88 degrees 40 minutes 42 seconds West 394.72 feet; thence South 00 degrees 41 minutes 46 seconds West 105.36 feet; thence South 89 degrees 53 minutes 12 seconds West 50.54 feet; thence South 00 degrees 47 minutes 10 seconds West 3.92 feet; thence North 89 degrees 55 minutes 29 seconds West 1324.87 feet; thence North 00 degrees 47 minutes 16 seconds East 662.06 feet to the Point of Beginning, containing 25.64 acres more or less.

EXHIBIT B

OUTDOOR STORAGE PLAN



CONCEPT PLAN

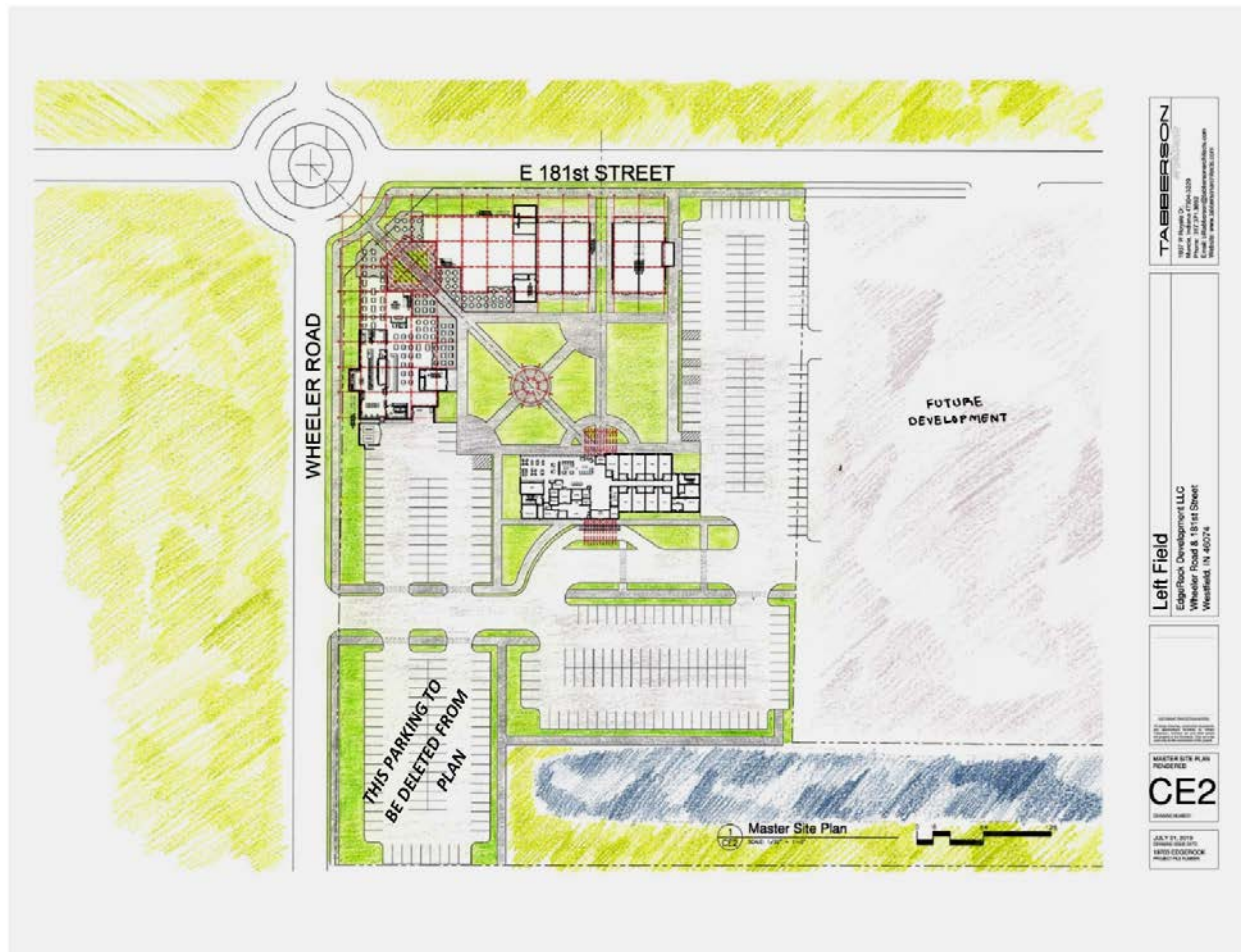


EXHIBIT D

HOTEL CHARACTER EXHIBIT



EXHIBIT E-1

OFFICE/RETAIL/RESTAURANT CHARACTER EXHIBIT



EXHIBIT E-2

OFFICE/RETAIL/RESTAURANT CHARACTER EXHIBIT



1 Aerial View
D2
SCALE: 1/8"



EXHIBIT E-3

OFFICE/RETAIL/RESTAURANT CHARACTER EXHIBIT



1
0.3 Exterior View
SCALE: N/A



2
0.3 Exterior View
SCALE: N/A



3
0.3 Exterior View
SCALE: N/A



4
0.3 Exterior View
SCALE: N/A



Westfield City Council Report

Ordinance Number:	19-34 (the "Proposed PUD")
APC Petition Number:	1909-PUD-24
Petitioner:	CH Group, LLC by Church, Church, Hittle + Antrim (the "Petitioner")
Requested Action:	An amendment to the 181st Street Planned Unit Development (PUD) District to permit Outdoor Storage as a temporary use, modify development standards and add a Site Plan and Character Exhibits.
Current Zoning:	181 st Street PUD (Ord. 14-03 "the Original PUD Ordinance" as amended) (the "Existing Zoning")
Current Land Use:	Commercial/Industrial
Acreage:	25.64 acres +/- (the "Property")
Exhibits:	1. Staff Report 2. Location Map 3. Proposed Ordinance 19-34 4. SE Corner of 181st & Wheeler Site Plan 5. Character Exhibits 6. Outdoor Storage Plan 7. APC Certification
Prepared by:	Daine Crabtree, Associate Planner

PETITION HISTORY

This petition was introduced at the August 12, 2019, City Council meeting. The petition received a public hearing at the September 3, 2019, Advisory Plan Commission (the "APC") meeting. At the October 7, 2019, APC meeting, this petition was forwarded to the City Council with a unanimous (9-0) favorable recommendation.

PROJECT OVERVIEW

Location: The petitioner is requesting an amendment to the 181st Street PUD, which is approximately 25.64 acres +/- in size, located on the south side of 181st Street between Wheeler Road and US Highway 31 (see **Exhibit 2**) (the "Property").

Properties to the north are zoned GB-PD: General Business/Planned Development and the Grand Park Village PUD; US Highway 31 exists to the east, EI: Enclosed Industrial exists to the south and the remaining portion of the 181st Street PUD exists to the west.

ZONING REQUEST

Permitted Uses: The petitioner requests this PUD Amendment to allow Warehousing and Distribution (Outside Storage) to the list of Temporarily Permitted Uses. An Outdoor Storage Plan (see **Exhibit 6**) is made a part of the PUD indicating the extent to where any Outside Storage may be held.

Site Plan and Character Exhibits: The PUD amendment also adds a Site Plan (see **Exhibit 4**) for development the southeast corner of 181st Street and Wheeler Road and Character Exhibits (see **Exhibit 5**) of a hotel, restaurant(s), and office(s). Hotels, restaurants, and offices are uses that are already permitted on the Property.

General Regulations, Setbacks: The PUD Amendment proposes to modify the Front Yard and Side Yard Setbacks for Parcel E to twenty (20) feet.

Development Standards: The PUD Amendment proposes to modify External Street Frontage Landscaping requirements, specifically trees, in instances where Building Facades are located within twenty (20) feet of the Right-of-way. Shrubs and Foundation Plantings shall still be required.

The PUD Amendment proposes that products located in the Outside Storage and Display Area shall be limited to a maximum height of ten (10) feet and shall not be required to be screened from adjacent Right-of-ways.

The PUD Amendment proposes a maximum of three (3) Center Monument Signs for the Property with specific placement requirements. This standard likely applies today, however, this language addition has been added for clarification.

MODIFICATIONS SINCE THE AUGUST 12, 2019 CITY COUNCIL INTRODUCTION

The Petitioner has revised the proposed maximum height of products located in the Outside Storage and Display area from twelve (12) feet to ten (10) feet. Additionally, the Petitioner has limited materials permitted to be stored in the Outside Storage and Display area to roofing shingles and any associated pallets they may be delivered upon.

The parking lot south of the Wheeler Road ingress/egress point has been removed from the proposed site plan, as indicated by the phrasing “This Parking to Be Deleted From Plan” shown on **Exhibit C** of the proposed Ordinance.

COMPREHENSIVE PLAN

The Property is located in the 'Employment Corridor' (Highway Corridor) and 'Business Park' corridor of the Comprehensive Plan. The Highway Corridor section of the Comprehensive Plan states that appropriate Land Uses include office and service areas, research and development, as well as retail and institutional uses that are subordinate and supportive of the office and service uses. The Business Park section of the Comprehensive Plan contemplates manufacturing, subordinate office and retail services, research and development and warehousing as appropriate uses. The Property is also located as part of the Family Sports Capital of America (a.k.a. "Grand Park") area, as identified in the Family Sports Capital Addendum II of the Comprehensive Plan (the "Addendum II"). The Addendum II anticipates land uses such as hotels, restaurants, retail uses, and other supporting commercial uses (among additional professional and residential uses) will locate within the Grand Park area.

PROCEDURAL

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition occurred at the September 3, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations:

Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
 2. Current conditions and the character of current structures and uses.
 3. The most desirable use for which the land is adapted.
 4. The conservation of property values throughout the jurisdiction.
 5. Responsible growth and development.
 6. Responsible growth and development.
-

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its October 7, 2019 meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 9 in favor, 0 opposed) (see **Exhibit 7**).

City Council

Introduction: August 12, 2019

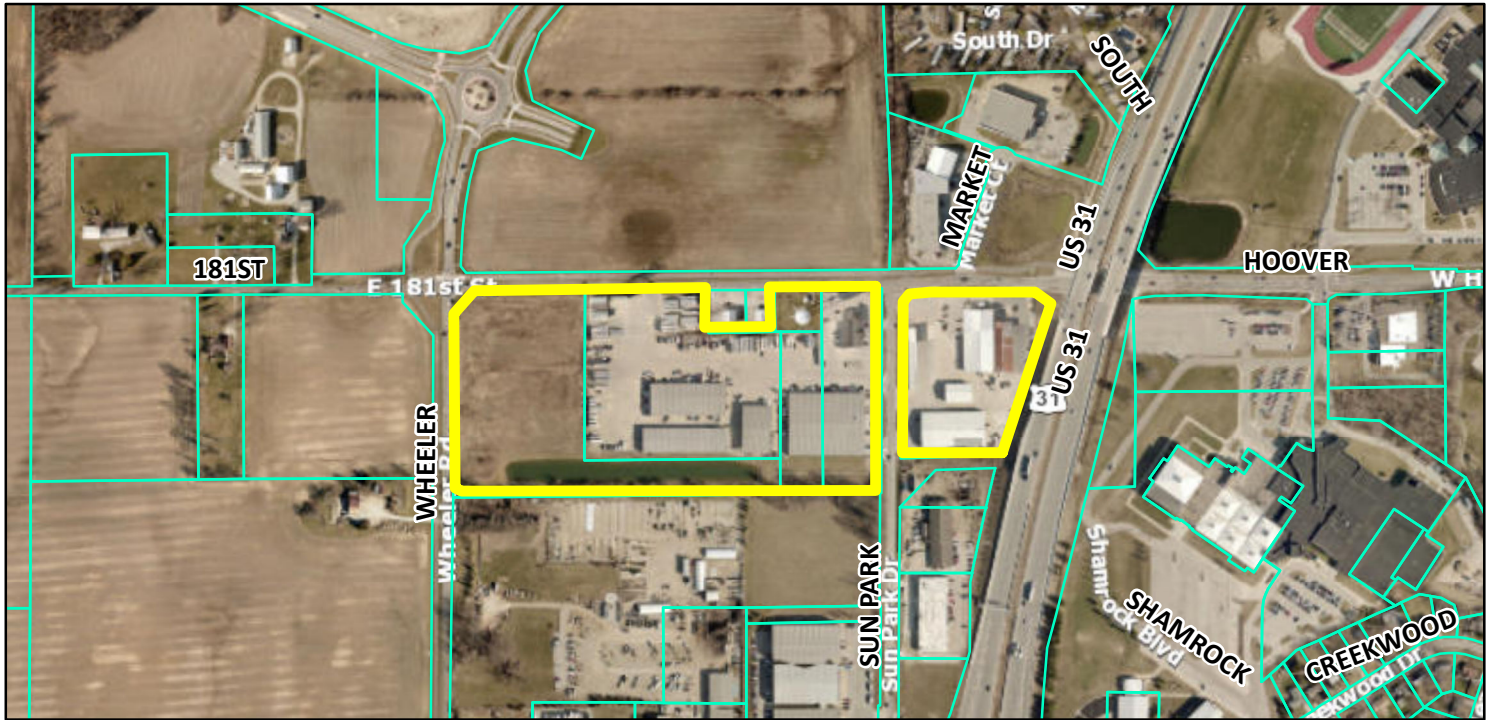
Eligible for Adoption: October 14, 2019

Submitted by: Daine Crabtree, Associate Planner, Community Development Department

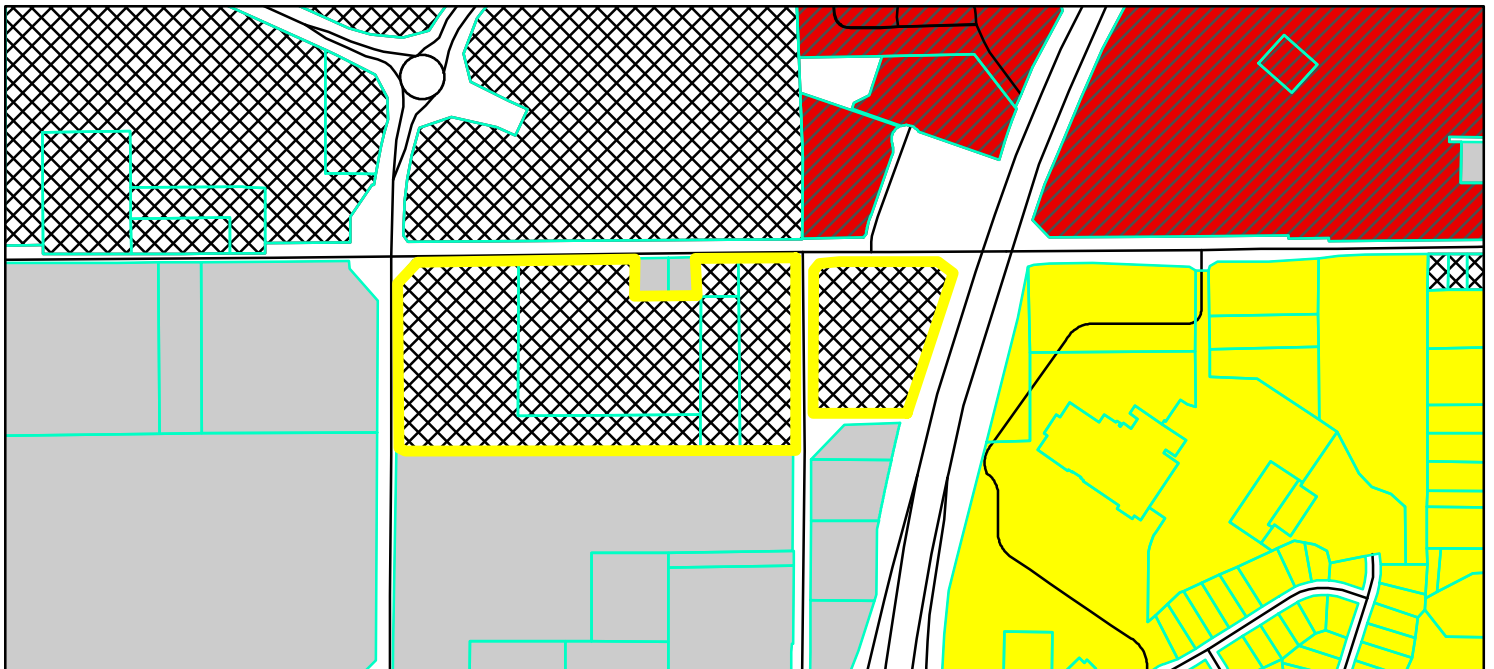
181st Street PUD

Aerial Location Map

 Site



Zoning Map



 Parcel
 GIS DBO, PW, Streets
Zoning - All
Zoning
 AG-SF1 (Agriculture - Single Family - 1)
 EI (Enclosed Industrial)
 GB-PD (General Business - Planned Development)
 PUD (Planned Unit Development)
 SF-3 (Single Family - 3)

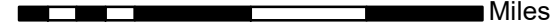
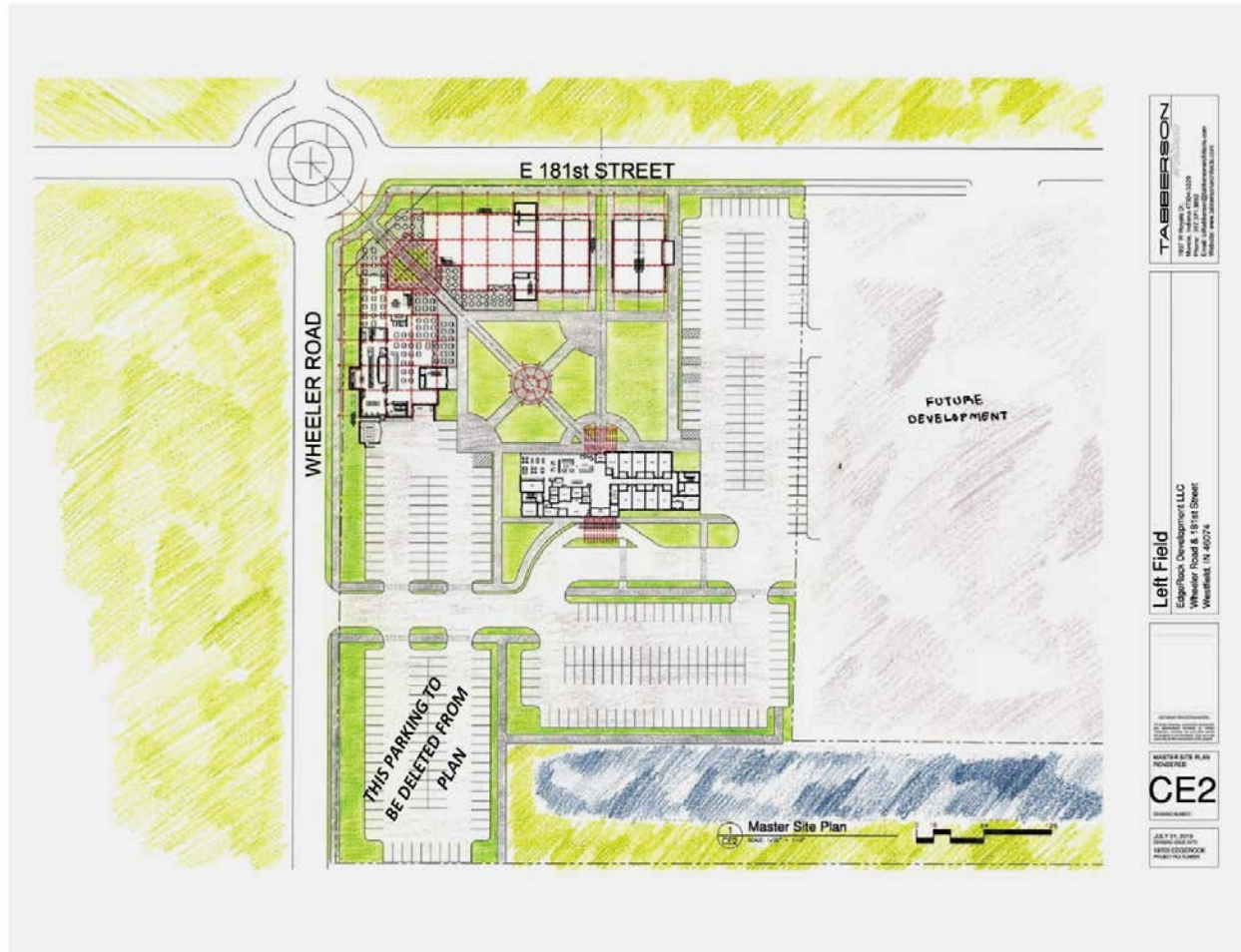
0 0.0375 0.075 0.15 0.225 0.3
 Miles



EXHIBIT C

CONCEPT PLAN







1
02 Aerial View
SSA-01-01



2
02 Aerial View
SSA-01-02



3
02 Exploded Axonometric
SSA-01-03

LEFT FIELD

Wheeler Road & 181st Street
Westfield, IN 46074





1 Exterior View
03 10:00 AM



2 Exterior View
03 10:00 AM

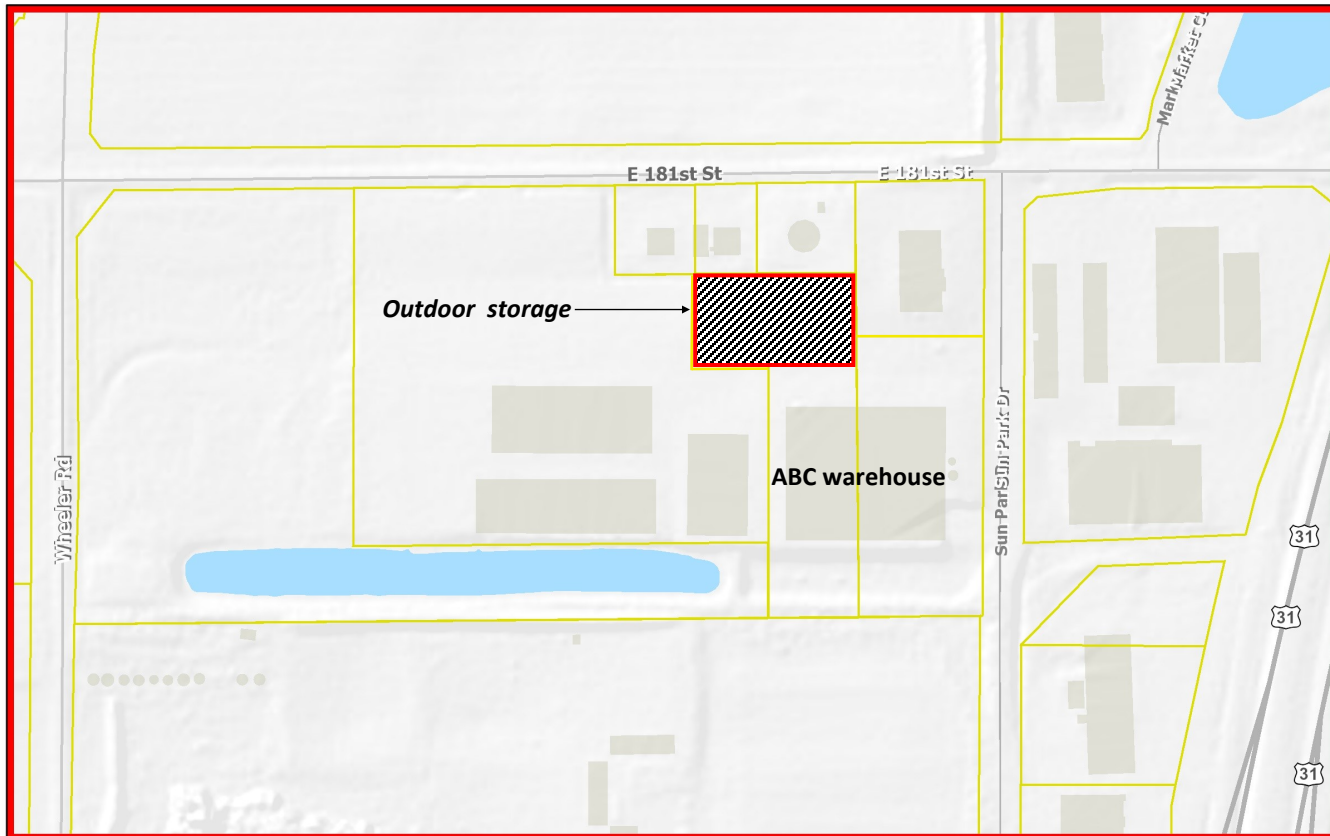


3 Exterior View
03 10:00 AM



4 Exterior View
03 10:00 AM

181st St PUD amendment



**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Monday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No. 1909-PUD-24

Ordinance No. 19-34

Petitioner CH Group, LLC by Church, Church, Hittle + Antrim

Description An amendment to the 181st Street Planned Unit Development (PUD) District to permit Outdoor Storage as a temporary use, modify development standards and to add a Site Plan and Character Exhibits

On October 7, 2019, a motion was made and passed to send a favorable recommendation (Vote: 9 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin M. Todd, Secretary

October 8, 2019

Date

ORDINANCE NUMBER 19-56

WESTGATE PUD DISTRICT AMENDMENT I

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**Westgate PUD DISTRICT AMENDMENT I**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, The Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted Ordinance 06-37, the Westgate Planned Unit Development Ordinance on September 14, 2006 (the "Westgate PUD");

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 19__-PUD-__**), requesting an amendment to the Unified Development Ordinance and the Westgate PUD with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 19__-PUD-__** to the Common Council with a _____ recommendation (**-**) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance is hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 All provisions and representations of the Unified Development Ordinance and Westgate PUD that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this

Ordinance.

- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, (ii) the provisions of the Westgate PUD and its Exhibits, and (iii) the provisions of the Unified Development Ordinance (the “UDO”), as amended by the Westgate PUD District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance or the Westgate PUD, as amended.
- 1.3 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Development Standards.** The Development Standards and Architectural Guidelines, Section 2.3 of the Westgate PUD shall apply to the development of the Real Estate except as modified below:

- 2.1 **Residential Architectural Guidelines.** Exhibit 8 of the Westgate PUD shall be replaced and superseded with the standards included in **Exhibit B** (Amended Exhibit 8 of the Westgate PUD).

Section 3. **Amenities and Memberships.** The Amenities and memberships, Section 2.7 of the Westgate PUD shall apply to the development of the Real Estate except as modified below: as modified below:

- 3.1 **Amenities.**
 - A. Pedestrian Bridge (including an island) as illustrated on Page 1 of **Exhibit C** shall be deleted from the list of provided Amenities in Section 2.7(A) of the Westgate PUD.
 - B. A pocket park as illustrated on Page 2 of **Exhibit C** shall be added to the list of provided Amenities in Section 2.7(A) of the Westgate PUD. At a minimum an additional Playground Area (per Section 2.7(A)(5) of the Westgate PUD) and a swing set shall be provided within the pocket park.
 - C. Exhibit 15 of the Westgate PUD shall be replaced and superseded with the Playground Equipment on illustrated on Page 3 of **Exhibit C**.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that **ORDINANCE 19-__** was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-__**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-__**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: James E. Shinaver and Jon C. Dobosiewicz
Nelson & Frankenberger, LLC
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description and Location Map)
Exhibit B	Amended Exhibit 8 of the Westgate PUD (Residential Architectural Guidelines)
Exhibit C	Westgate Amenities
Exhibit D	Lot Map

EXHIBIT A
REAL ESTATE

(Legal Description)

THE ABOVE-DESCRIBED REAL ESTATE WAS FOUND BY THIS SURVEY BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A PART OF THE SOUTHWEST, NORTHWEST AND NORTHEAST QUARTERS, ALL IN SECTION 4, TOWNSHIP 18 NORTH, RANGE 03 EAST, WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF SAID SECTION 4; THENCE SOUTH 00 DEGREES 07 MINUTES 07 SECONDS WEST (BEARINGS BASED UPON COORDINATES PROVIDED BY THE OFFICE OF THE HAMILTON COUNTY SURVEYOR) ALONG THE EAST LINE THEREOF A DISTANCE OF 106.00 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION, SAID POINT BEING THE SOUTHEAST CORNER OF THE LAND DESCRIBED TO JERRY L. AND TARALENE McCOLGIN IN INSTRUMENT NUMBER 2000-021463 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE CONTINUING SOUTH 00 DEGREES 07 MINUTES 07 SECONDS WEST ALONG SAID EAST LINE A DISTANCE OF 1,211.65 FEET TO THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID QUARTER SECTION; THENCE SOUTH 89 DEGREES 49 MINUTES 54 SECONDS WEST ALONG THE SOUTH LINE OF SAID QUARTER-QUARTER SECTION A DISTANCE OF 1,356.90 FEET TO THE SOUTHWEST CORNER THEREOF; THENCE SOUTH 00 DEGREES 09 MINUTES 38 SECONDS WEST ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 4 A DISTANCE OF 1,316.20 FEET TO THE SOUTHEAST CORNER THEREOF; THENCE SOUTH 89 DEGREES 51 MINUTES 10 SECONDS WEST ALONG THE SOUTH LINE OF SAID QUARTER-QUARTER SECTION A DISTANCE OF 1,357.29 FEET TO THE SOUTHWEST CORNER; THENCE NORTH 00 DEGREES 11 MINUTES 25 SECONDS EAST ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 4 A DISTANCE OF 1,316.09 FEET TO THE SOUTH LINE OF THE LAND DESCRIBED TO WESTFIELD WASHINGTON SCHOOL CORPORATION IN INSTRUMENT NUMBER 2007050872 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE ALONG THE LINES OF SAID LAND THE FOLLOWING 7 COURSES AND DISTANCES:

- 1) NORTH 89 DEGREES 20 MINUTES 14 SECONDS EAST 55.94 FEET TO A POINT ON A CURVE CONCAVE EASTERLY, THE RADIUS POINT OF SAID CURVE BEING SOUTH 80 DEGREES 4 MINUTES 7 SECONDS EAST 4,000.00 FEET FROM SAID POINT;
- 2) THENCE NORTHERLY ALONG SAID CURVE 151.16 FEET TO A POINT ON SAID CURVE, SAID POINT BEING NORTH 77 DEGREES 54 MINUTES 12 SECONDS WEST 4,000.00 FEET FROM THE RADIUS POINT OF SAID CURVE;
- 3) THENCE NORTH 12 DEGREES 05 MINUTES 48 SECONDS EAST 268.67 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE WESTERLY, THE RADIUS POINT OF SAID CURVE BEING NORTH 77 DEGREES 54 MINUTES 12 SECONDS WEST 500.00 FEET FROM SAID POINT;
- 4) THENCE NORTHERLY ALONG SAID CURVE 133.85 FEET TO THE POINT OF TANGENCY OF SAID CURVE, SAID POINT BEING NORTH 86 DEGREES 45 MINUTES 31 SECONDS EAST 500.00 FEET FROM THE RADIUS POINT OF SAID CURVE;

- 5) THENCE NORTH 03 DEGREES 14 MINUTES 29 SECONDS WEST 189.54 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE EASTERLY, THE RADIUS POINT OF SAID CURVE BEING NORTH 86 DEGREES 45 MINUTES 31 SECONDS EAST 500.00 FEET FROM SAID POINT;
- 6) THENCE NORTHERLY ALONG SAID CURVE 219.40 FEET TO THE POINT OF TANGENCY OF SAID CURVE, SAID POINT BEING NORTH 68 DEGREES 06 MINUTES 01 SECOND WEST 500.00 FEET FROM THE RADIUS POINT OF SAID CURVE;
- 7) THENCE SOUTH 89 DEGREES 36 MINUTES 14 SECONDS WEST 172.84 FEET TO THE WEST LINE OF THE SOUTHWEST QUARTER OF THE AFOREMENTIONED SECTION 4;

THENCE NORTH 00 DEGREES 11 MINUTES 25 SECONDS EAST ALONG SAID WEST LINE 367.72 FEET TO THE NORTHWEST CORNER OF SAID QUARTER SECTION; THENCE NORTH 00 DEGREES 04 MINUTES 07 SECONDS EAST ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 642.75 FEET TO A MAG NAIL IN THE APPROXIMATE CENTERLINE OF LITTLE EAGLE CREEK AVENUE; THENCE ALONG SAID CENTERLINE THE FOLLOWING 5 COURSES AND DISTANCES:

- 1) NORTH 54 DEGREES 13 MINUTES 41 SECONDS EAST 174.87 FEET TO A MAG NAIL;
- 2) THENCE NORTH 59 DEGREES 30 MINUTES 51 SECONDS EAST 326.81 FEET TO A MAG NAIL;
- 3) THENCE NORTH 52 DEGREES 44 MINUTES 00 SECONDS EAST 271.97 FEET TO A MAG NAIL;
- 4) THENCE NORTH 44 DEGREES 56 MINUTES 33 SECONDS EAST 250.15 FEET TO A MAG NAIL;
- 5) THENCE NORTH 42 DEGREES 53 MINUTES 55 SECONDS EAST 90.07 FEET TO A MAG NAIL ON THE NORTH LINE OF THE SOUTH HALF OF THE NORTHWEST QUARTER OF SAID SECTION;

THENCE NORTH 89 DEGREES 47 MINUTES 10 SECONDS EAST ALONG SAID NORTH LINE A DISTANCE OF 1,835.31 FEET TO THE NORTHEAST CORNER OF SAID HALF-QUARTER SECTION; THENCE NORTH 00 DEGREES 05 MINUTES 43 SECONDS EAST ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 390.86 FEET TO A POINT SOUTH 00 DEGREES 05 MINUTES 43 SECONDS WEST A DISTANCE OF 792.00 FEET (DESCRIBED AS 48 RODS IN THE AFORMENTIONED INSTRUMENT NUMBER 2014059841); THENCE NORTH 89 DEGREES 40 MINUTES 24 SECONDS EAST ALONG THE CENTERLINE OF THE FORMER MIDLAND RAILROAD A DISTANCE OF 906.84 FEET (DESCRIBED AS 54 RODS, 24 LINKS IN SAID INSTRUMENT); THENCE SOUTH 00 DEGREES 05 MINUTES 43 SECONDS WEST PARALLEL WITH THE WEST LINE OF SAID QUARTER SECTION 1,049.34 FEET TO THE NORTH LINE OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 4; THENCE NORTH 89 DEGREES 43 MINUTES 18 SECONDS EAST ALONG SAID NORTH LINE A DISTANCE OF 11.66 FEET TO THE WEST LINE OF THE LAND DESCRIBED IN INSTRUMENT NUMBER 2000-058404 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE ALONG SAID WEST LINE SOUTH 00 DEGREES 05 MINUTES 43 SECONDS WEST A DISTANCE OF 97.40 FEET TO THE SOUTHWEST CORNER OF SAID LAND; THENCE NORTH 89 DEGREES 43 MINUTES 18 SECONDS EAST ALONG THE SOUTH LINE OF

SAID LAND A DISTANCE OF 442.44 FEET TO THE EAST LINE OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION; THENCE SOUTH 00 DEGREES 05 MINUTES 53 SECONDS WEST ALONG THE EAST LINE OF SAID SOUTH HALF A DISTANCE OF 561.45 FEET TO THE SOUTHEAST CORNER THEREOF; THENCE SOUTH 89 DEGREES 46 MINUTES 11 SECONDS WEST ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 4 A DISTANCE OF 1,034.59 FEET TO THE SOUTHEAST CORNER OF THE LAND DESCRIBED TO ROBERT L. AND PENNY S. PERRY IN INSTRUMENT NUMBER 1988-05655 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA; THENCE NORTH 00 DEGREES 05 MINUTES 43 SECONDS EAST ALONG THE EAST LINE OF SAID LAND A DISTANCE OF 400.47 FEET TO THE NORTHEAST CORNER THEREOF; THENCE SOUTH 89 DEGREES 46 MINUTES 11 SECONDS WEST ALONG THE NORTH LINE OF SAID LAND A DISTANCE OF 326.32 FEET TO THE NORTHWEST CORNER THEREOF, SAID POINT BEING ON THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 4; THENCE SOUTH 00 DEGREES 05 MINUTES 43 SECONDS WEST ALONG SAID WEST LINE A DISTANCE OF 136.47 FEET TO THE NORTHEAST CORNER OF THE AFOREMENTIONED McCOLGIN LAND; THENCE SOUTH 89 DEGREES 47 MINUTES 25 SECONDS WEST ALONG THE NORTH LINE OF SAID LAND A DISTANCE OF 380.00 FEET TO THE NORTHWEST CORNER THEREOF; THENCE SOUTH 00 DEGREES 06 MINUTES 07 SECONDS WEST ALONG THE WEST LINE OF SAID LAND A DISTANCE OF 370.00 FEET TO THE SOUTHWEST CORNER THEREOF; THENCE NORTH 89 DEGREES 47 MINUTES 25 SECONDS EAST ALONG THE SOUTH LINE OF SAID LAND A DISTANCE OF 380.00 FEET TO THE POINT OF BEGINNING, CONTAINING 229.896 ACRES, MORE OR LESS.

EXHIBIT A
REAL ESTATE

(Location Map)

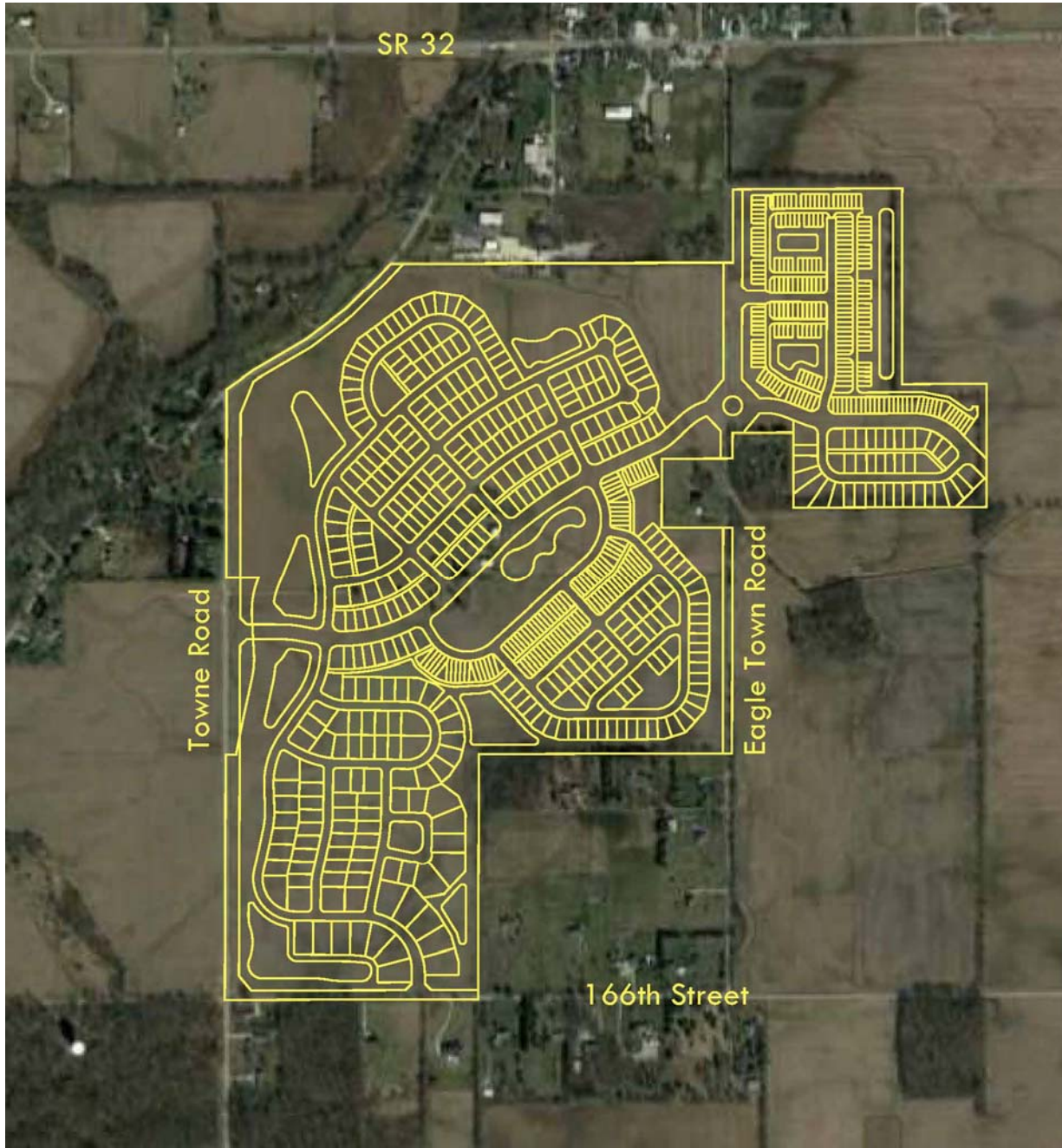


EXHIBIT B
AMENDED EXHIBIT 8 OF THE WESTGATE PUD

Residential Architectural Guidelines

A. All residential dwellings shall comply with the following standards:

(1) Exterior Surfaces:

- a. Brick, stone stucco, concrete fiber board siding and shakes are all permitted materials on front facades, as well as rear and side elevations.
- b. No vinyl or aluminum siding will be permitted on any elevation except for Attached Homes in the Villas Neighborhood on the east side of Eagletown Road as illustrated in **Exhibit D**, provided the vinyl siding is a minimum thickness of 0.044" and the front elevation contains a minimum masonry (brick or stone) wainscot up to the sill of the lowest window on the front façade.

(2) Roof Overhangs:

- a. Gables facing streets and roof soffits must be a minimum of 8" overhang.
- b. Rakes and eaves on sides and rear are permitted to be flush.

(3) Roof Slopes:

- a. All single-family detached residences shall have a minimum roof pitch of 6:12 on the primary structure.
- b. Multifamily attached residences are permitted to have a 5:12 pitch (as required due to depth of structure)

(4) Square Footage:

- a. All single-family residences shall be minimum of 1,500 square feet (see residential development standards chart, Exhibit 7 of the Westgate PUD).
- b. All attached residences shall be a minimum of 1,200 square feet (see residential development standards chart, Exhibit 7 of the Westgate PUD).

(5) Driveways:

- a. All driveways to be concrete

(6) Garages:

- a. 100' wide lots: side entry
- b. 85' wide lots: side entry
- c. 70' wide lots: front entry permitted
- d. 50' wide lots: rear entry and front entry permitted
- e. 45' wide lots: rear entry
- f. Attached Residential: rear entry

- g. All single-family detached residences shall contain a decorative garage door with windows and brackets.

(7) Corner Lots:

- a. All single-family residences that are on corner lots identified on **Exhibit D** as “Corner Lots”, shall have a masonry (brick or stone) wainscot wrap on the sides and rear of the home, up to the sill of the lowest first floor window.

(8) Front Elevation Variation:

- a. Front elevations on the same plan may not be duplicated for two home sites on each side of the residence on the same side of the street. Also, elevations for the same plan may not be duplicated for three houses across the street from the residence (Please refer to the illustration below)



(9) Additional Architectural Requirements:

- a. All lots identified on **Exhibit D** as “171st Street Frontage Lots” shall contain, at a minimum, a masonry (brick or stone) wainscot on the front elevation up to the sill of the lowest first floor window.
- b. All lots identified on **Exhibit D** as “Towne Road Frontage Lots” shall contain, at a minimum, masonry (brick or stone) on the first floor of the front elevation.
- c. All lots identified on **Exhibit D** as “166th Street Lots” shall contain either one (1) four-foot (4’) deep offset, which is a minimum height equivalent of one-story, or two (2) two-foot (2’) offsets which are a minimum height equivalent of one-story.

B. Design Requirements:

- (1) All single-family detached residences shall have architectural styles that fall into one of the three listed categories.

- (2) Two (2) items from the list below must be included in addition to the required features, marked with an asterisk:

- a. TRADITIONAL (an illustrative elevation is attached as Exhibit A of Exhibit 8 of the Westgate PUD)

Required Elements:

- Roof features such as roof returns, dormers, revers gables, roof accent or covered entry
- Architecturally enhanced trim moldings (i.e. door and window header pieces, gable louvers, brick soldier courses, etc.)
- Higher pitched front gables facing street (typically 10:12 or 12:12)

Additional Elements (include at least two):

- Front porch
- Bay windows and/or turrets
- Panel or louvered shutters
- Concrete fiberboard siding or brick or mixed elevations
- Metal or shingle porch roofs, bays and roof returns
- Mixed materials on elevations (i.e. brick/stone/siding/stucco)

b. TIMELESS GEORGIAN (an illustrative elevation is attached as Exhibit B of Exhibit 8 of the Westgate PUD)

Required Elements:

- Formalized elevation with symmetrical and some asymmetrical components
- Classically enriched architectural detailing/trim moldings (i.e. door and window header pieces, gable louvers, brick soldier courses, etc.)
- Higher pitched front gables facing street (typically 10:12 or 12:12)

Additional Elements (include at least two):

- Dormers
- Bay windows
- All brick elevations, all concrete fiber board siding elevations or mixed brick/siding elevations
- Porches, covered entry or flush entry with heavy pediment
- Palladian or Venetian style windows over entry
- Square or round columns on front porches
- Metal or shingle porch roofs, bays and roof returns
- Brick quoins and/or other brick detailing
- Dentil molding, crown molding, or other frieze trim
- Panel or louvered shutters

c. CRAFTSMAN (an illustrative elevation is attached as Exhibit C of Exhibit 8 of the Westgate PUD)

Required Elements:

- Exposed structural detailing (i.e. gable brackets and/or other gable detailing features)
- Lower pitched front gables facing street (typically 7:12 or greater than 9:12)

Additional Elements (include at least two):

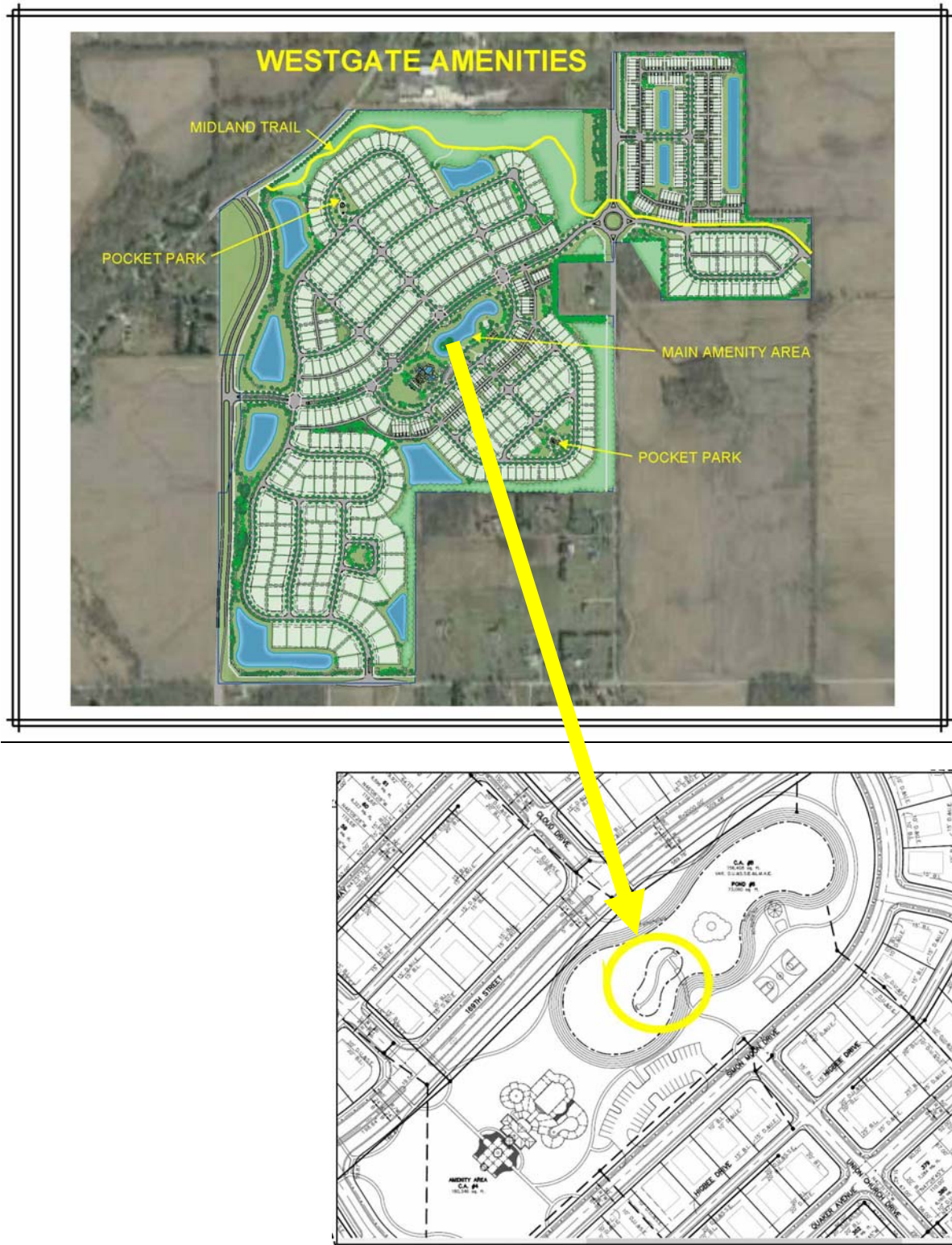
- Brick detailing (i.e. soldier courses, headers courses, etc.)
- Board and baton or louvered shutters.
- Mixed material on elevations (i.e. brick/stone/siding/shakes/stucco)

- Tapered columns, box columns, and façade features
- Bay windows
- Front porch

C. Illustrative Elevations

- (1) Conceptual illustrative elevations of homes that could be built within Westgate are attached as Exhibit D of Exhibit 8 of the Westgate PUD.

EXHIBIT C
Page 1 of 3
(Westgate Amenities)



Page 2 of 3
(Westgate Amenities)

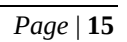


EXHIBIT C
Page 3 of 3
(Westgate Amenities)



EXHIBIT D

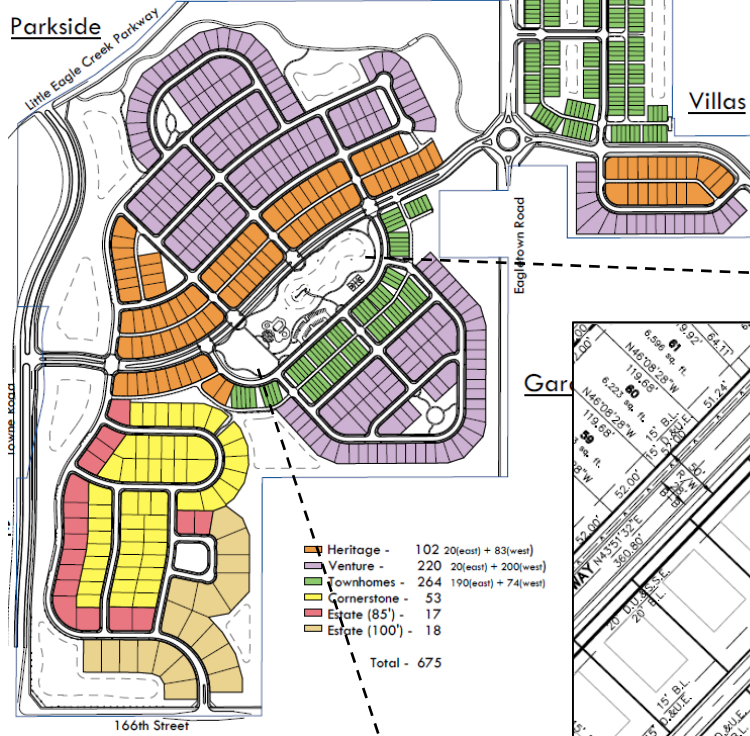
(Lot Map)



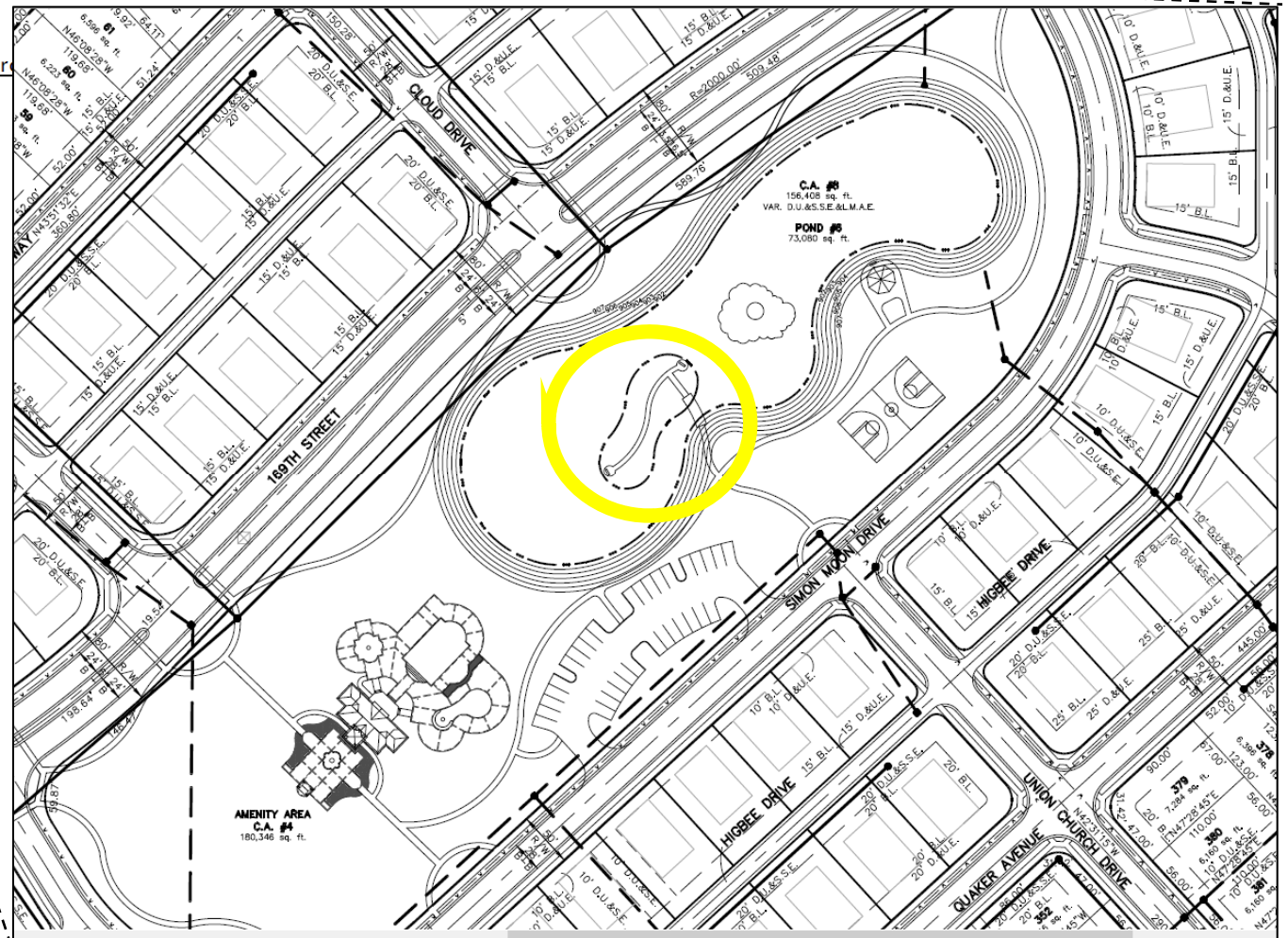
WESTGATE AMENITIES

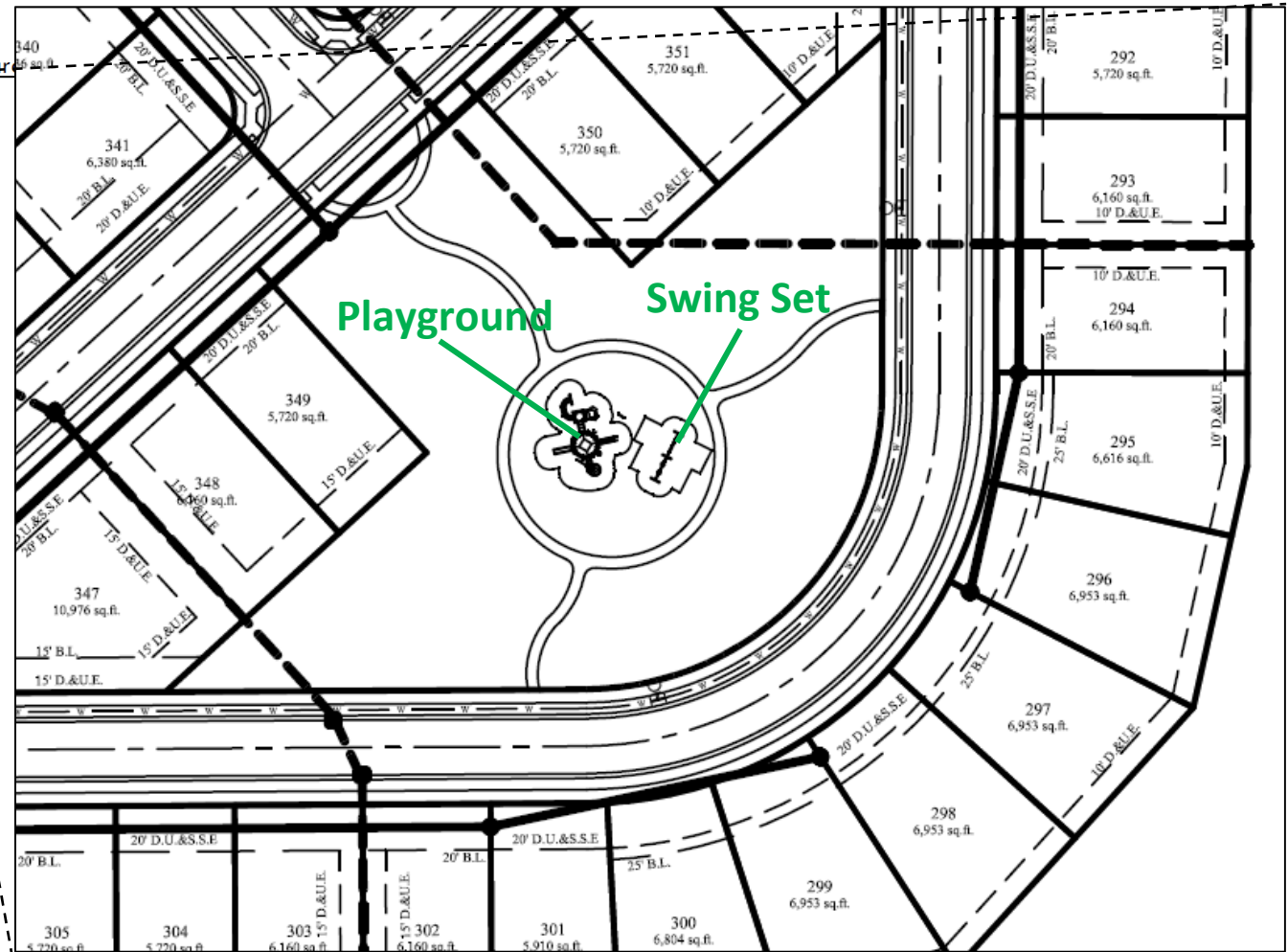
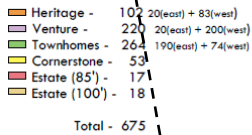


Parkside



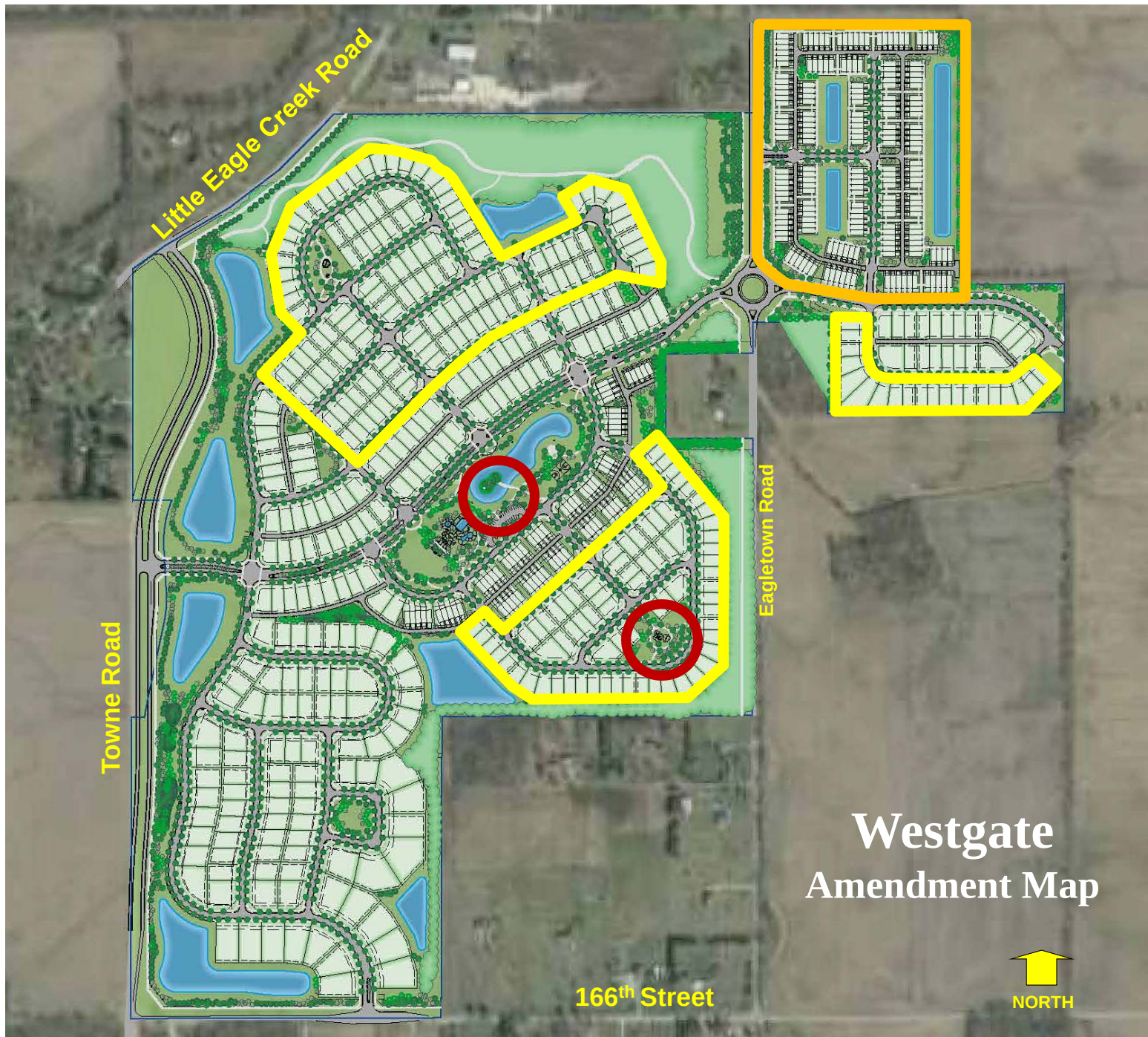
Previous Island Amenity Area



Parkside

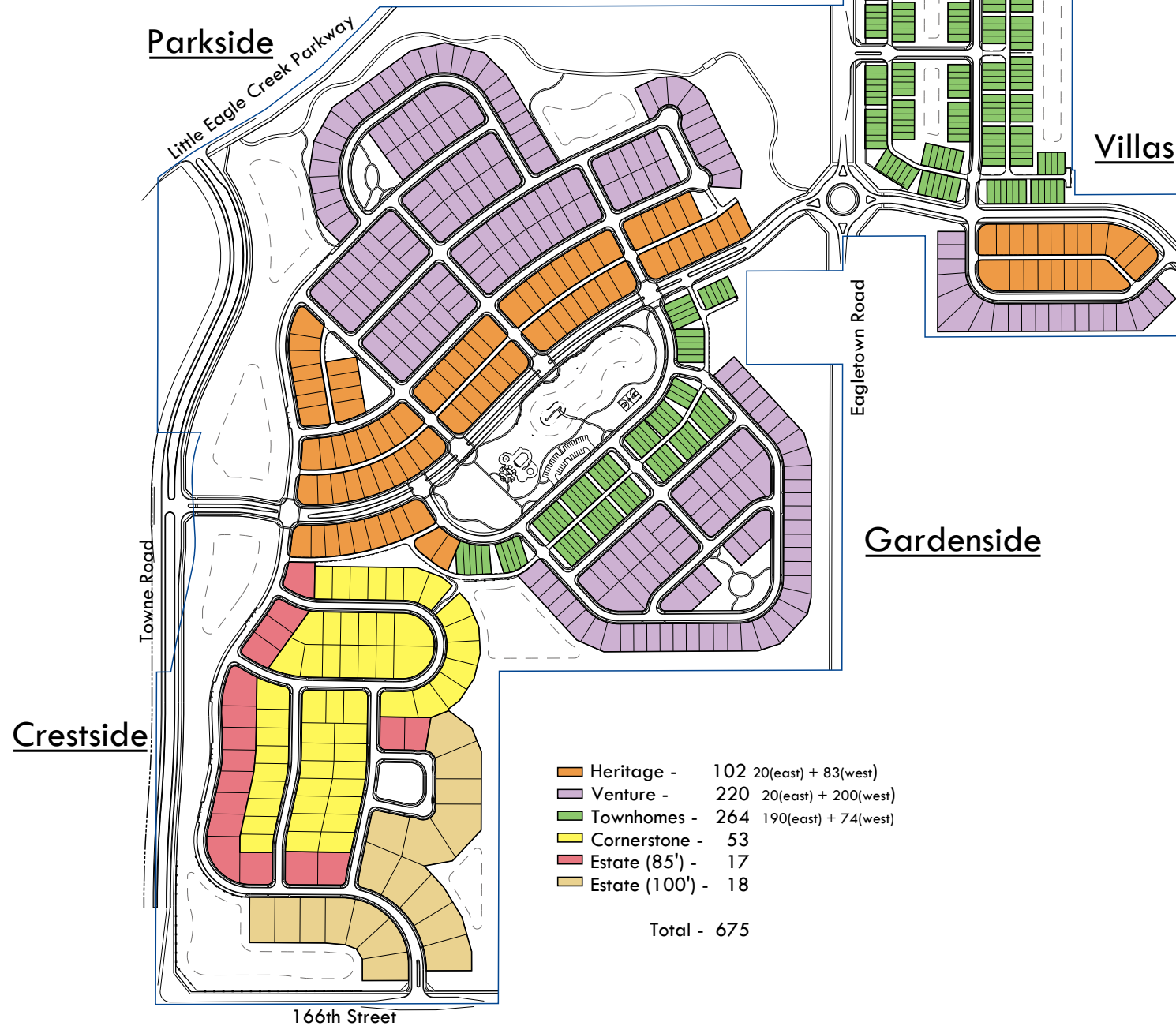
Playground Example





Westgate

Westfield, Indiana



ORDINANCE NUMBER 19-44

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AN AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE AND THE CUSTOM COMMERCE PARK PLANNED UNIT DEVELOPMENT DISTRICT ORDINANCE

This is a Planned Unit Development District Ordinance to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the “Unified Development Ordinance”), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended,

WHEREAS, the City of Westfield, Indiana (the “City”) and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Council enacted Ordinance 03-29, the Custom Commerce Park Planned Unit Development Ordinance (the “the Original PUD ordinance”), on September 18, 2003;

WHEREAS, the Council enacted Ordinance 14-45 (the “Custom Commerce Park PUD”), on December 9, 2014, amending Ordinance the Original PUD ordinance and replacing and superseding it as applicable to Lot 1 Custom Commerce Park;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the “Commission”) considered a petition (**Petition No. 1910-PUD-38**), requesting an amendment to the Custom Commerce Park PUD with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the “Real Estate”);

WHEREAS, the Commission forwarded **Petition No. 1910-PUD-38** to the Common Council of the City of Westfield, Hamilton County, Indiana (the “Common Council”) with a **favorable** recommendation (9-0) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 8, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code § 36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. **Applicability of Ordinance.**

- 1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.2 All other provisions of the Custom Commerce Park PUD Ordinance shall remain in effect with the adoption of this Ordinance
- 1.3 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. **Permitted Uses.** All uses otherwise permitted by the Custom Commerce Park PUD shall be permitted on the Real Estate. In addition, the following uses shall be permitted:

- 3.1 Commercial Recreational Facility
 - Shall be completely indoors
 - Primary consumer of recreation equipment and activities shall be children
- 3.2 Industry, Light as defined by the Westfield/Washington Unified Development Ordinance

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Joe Edwards

Joe Edwards

Joe Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-44 was delivered to the Mayor of Westfield on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk Treasurer

I hereby APPROVE **ORDINANCE 19-44**

this ____ day of _____, 2019.

I hereby VETO **ORDINANCE 19-44**

this ____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

This document prepared by:

Eric Douthit, Attorney-At Law, 2 North 9th Street, Noblesville, IN 46060

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Eric Douthit.

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
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EXHIBIT A
REAL ESTATE

Lot 1 in Custom Commerce Park, a subdivision in Hamilton County, Indiana, as per First Amendment to the Secondary Plat of Custom Commerce Park, recorded March 24, 2011, as Instrument 2011015213, in the Office of the Recorder of Hamilton County, Indiana.



Westfield City Council Report

Ordinance Number:	19-44 (the "Proposed PUD")
APC Petition Number:	1910-PUD-38
Petitioner:	Thieneman Properties by Jeff Chinn (the "Petitioner")
Requested Action:	An amendment specific to Lot 1 of the Custom Commerce Park Planned Unit Development (PUD) District, to permit Light Industrial and Children's Commercial Recreational Facility uses on 4.45 acres +/-
Current Zoning:	Custom Commerce Park PUD (Ord. 03-29) (the "Existing Zoning")
Current Land Use:	Commercial/Industrial
Acreage:	4.45 acres +/- (the "Property")
Exhibits:	1. Staff Report 2. Location Map 3. Proposed Ordinance 19-44 4. Project Narrative 5. APC Certification
Prepared by:	Daine Crabtree, Associate Planner

PETITION HISTORY

This petition was introduced at the September 9, 2019, City Council meeting. This petition received a public hearing at the October 7, 2019, Advisory Plan Commission (the "Plan Commission") meeting. At this same meeting, the petition was forwarded to the City Council with a unanimous (9-0) favorable recommendation.

PROJECT OVERVIEW

Location: The subject Property is Lot 1 of the Custom Commerce Park PUD, encompassing 4.45 acres +/- and is located on the east side Oak Ridge Road between State Road 32 and 169th Street south of the intersection of Oak Ridge Road and Foundation Parkway (see **Exhibit 2**). The property is home to an industrial building which houses Thieneman Construction and Carter's Play Place.

Zoning: The area comprising of the Custom Commerce Park PUD was rezoned from SF-3, and EI by the adoption of Ordinance 03-29 (the “Existing PUD”) at the September 18, 2003, Westfield Town Council meeting.

ZONING REQUEST

The Petitioner is requesting an amendment to the Existing PUD, specific to Lot 1, to allow for Light Industrial Uses as defined by the Unified Development Ordinance (UDO) and Recreational Commercial Facilities whose primary consumer is children.

Permitted Uses: The UDO had not been adopted at the time of the Custom Commerce PUD’s approval in 2003. Therefore, rather than defaulting to an underlying zoning district, the Existing PUD instead contains a list matrix of permitted uses. Additionally, rather than incorporating a broad, all-encompassing use of “Light Industrial” into the matrix, many permitted uses are instead highly specific (ie: Locksmith shop, Auto rust proofing, Taxidermist, Testing Laboratories, Upholsters), and would otherwise be permitted under a more broadly defined use found in the UDO today.

Therefore, the Petitioner proposes to permit “Industrial, Light” uses on the property as defined in the UDO. Additionally, the Petitioner proposes to permit Commercial Recreational Facilities that are a) entirely indoors and b) whose primary consumer of equipment and activities is children in order to bring the existing Carter’s Play Place use on the Property into compliance.

MODIFICATIONS SINCE THE AUGUST 12, 2019 CITY COUNCIL INTRODUCTION

Commercial Recreational Facilities that are a) completely indoors and b) whose primary consumer of equipment and activities is children has been added as a permitted use in order to bring the existing Carter’s Play Place use on the Property into compliance.

COMPREHENSIVE PLAN

The Westfield-Washington Township Comprehensive Plan identifies the Property within the “Business Park” land use classification. The Business Park classification identifies manufacturing, subordinate office, retail and services, research and development and warehousing as appropriate land uses.

PROCEDURAL

Public Hearing: Planned Unit Development (PUD) Districts are required to be considered at a public hearing by the Plan Commission. The public hearing for this petition occurred at the October 7, 2019, Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission’s Rules of Procedure.

Statutory Considerations:

Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.
6. Responsible growth and development.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its October 7, 2019 meeting, the Plan Commission forwarded a unanimous favorable recommendation of this petition to the Council (Vote: 9 in favor, 0 opposed) (see **Exhibit 5**).

City Council

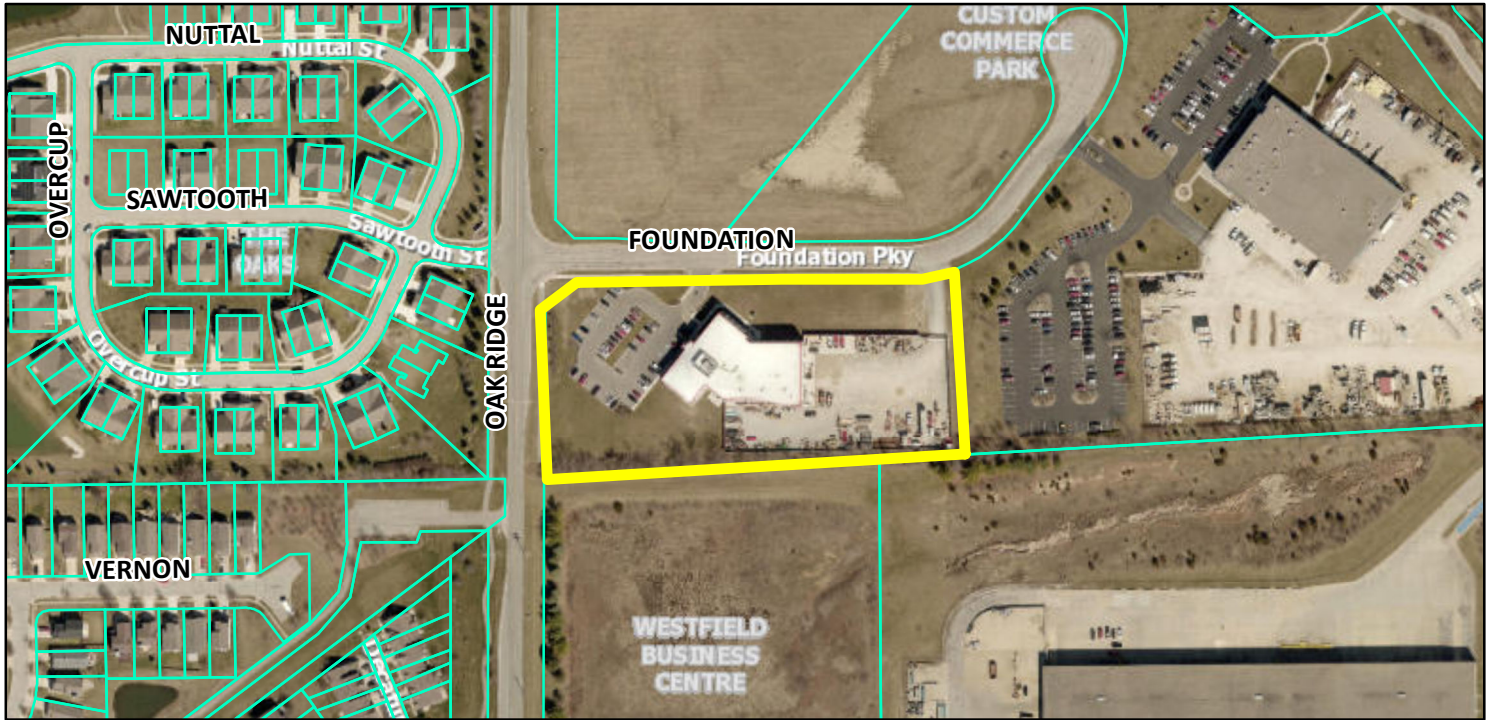
Introduction: September 9, 2019

Eligible for Adoption: October 14, 2019

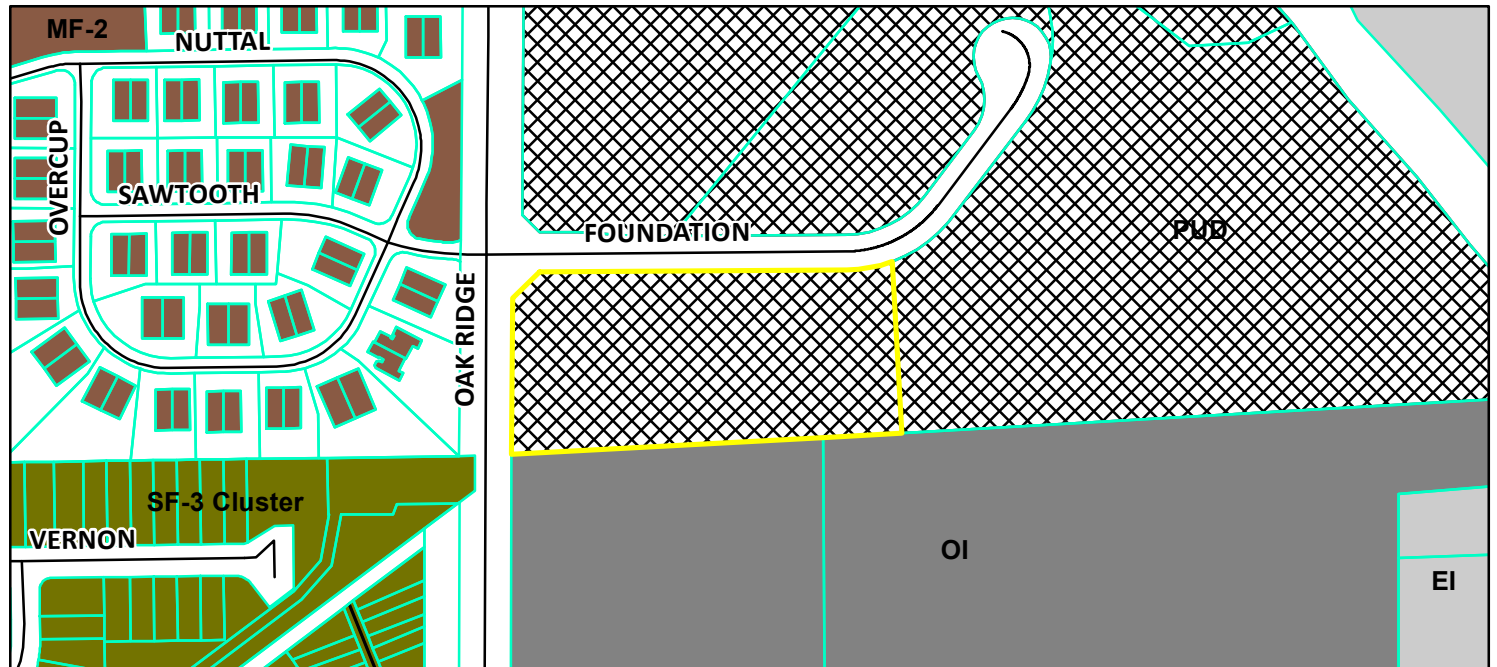
Submitted by: Daine Crabtree, Associate Planner
Community Development Department

Aerial Location Map

 Site



Zoning Map



 Parcel
 GIS DBO, PW, Streets
Zoning - All
Zoning
 MF-2 (Multiple Family - 2)
 OI (Open Industrial)
 PUD (Planned Unit Development)
 SF-3 Cluster
 EI (Enclosed Industrial)

0 0.02 0.04 0.08 0.12 0.16 Miles




Narrative Statement – Custom Commerce Park PUD 2019 amendment

Thieneman Construction is a Westfield-based general contractor in business since 1999. As of 2016, they have operated out at 17219 Foundation Way in Custom Commerce Park. Lot 1 of this business park was the subject of a Planned Unit Development amendment approved in 2014, specifically designed for Thieneman. They now have a new business opportunity involving agricultural processing that will be totally contained within the existing building. Consequently, the owners are respectfully submitting a new PUD amendment to add as Permitted Uses all uses listed as permitted under Industry, Light in the Westfield/Washington Unified Development Ordinance.

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, October 7, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1910-PUD-38
Ordinance No.	19-44
Petitioner	Thieneman Properties by Jeff Chinn
Description	An amendment specific to Lot 1 of the Custom Commerce Park Planned Unit Development (PUD) District, to permit Light Industrial and Children's Commercial Recreational Facility uses on 4.45 acres +/-

On October 7, 2019, a motion was made and passed to send a favorable recommendation (Vote: 9 in favor, 0 opposed) to the City Council regarding this petition.

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



Kevin M. Todd, Secretary

October 8, 2019

Date

ORDINANCE NO. 19-52

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, APPROPRIATING THE PROCEEDS OF THE CITY OF WESTFIELD, INDIANA GENERAL OBLIGATION BONDS, SERIES 2019 AND ANY INVESTMENT EARNINGS THEREON

WHEREAS, the Common Council of the City of Westfield, Indiana (the “City”), has determined to undertake certain projects including but not limited to paying for (i) purchase or lease purchase certain property including but not limited to vehicles and other equipment, (ii) information technology infrastructure and (iii) certain road project expenses (collectively, the “Project”), all as described in an ordinance adopted by the Common Council of the City (the “Council”) prior in time to the adoption of this ordinance on October 14, 2019; and

WHEREAS, the Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of its City of Westfield, Indiana General Obligation Bonds, Series 2019 (the “Bonds”) to finance the Project, will be in an amount not to exceed Five Million Dollars (\$5,000,000); and

WHEREAS, the Council has determined to issue the Bonds to fund the costs of the Project in an original aggregate principal amount not to exceed Five Million Dollars (\$5,000,000); and

WHEREAS, there has been published a notice of a public hearing on the appropriation of the proceeds of the Bonds and any investment earnings thereon to be held on this date; the hearing has been held and the Council has considered the evidence presented at the hearing;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. The Council finds that all proceedings required before appropriation of the proceeds of the Bonds and any investment earnings thereon have been accomplished and completed.

Section 2. For the purpose of paying the costs of the Project, and incidental expenses necessary to be incurred with the Project and the Bonds, an amount not to exceed Five Million Dollars (\$5,000,000) and any investment earnings thereon and premium, if any, shall be appropriated from the proceeds of the Bonds.

Section 3. The Clerk-Treasurer is directed to submit and certify this ordinance and the related proceedings to the Department of Local Government Finance in accordance with Indiana Code 6-1.1-18-5.

Section 4. This ordinance shall be in full force and effect from and after its passage.

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2019, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steve Hoover

Steve Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 19-____ was delivered to the Mayor of Westfield on the ____ day of _____, 2019, at ____:____ __.m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-____
this ____ day of _____, 2019
at ____:____ __.m.

I hereby VETO Ordinance 19-____
this ____ day of _____, 2019
at ____:____ __.m.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

ORDINANCE NO. 19-42

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, AUTHORIZING THE ISSUANCE AND SALE OF BONDS OF THE CITY FOR THE PURPOSE OF PROCURING FUNDS TO PAY FOR (I) CERTAIN AGREEMENTS TO PURCHASE OR LEASE PURCHASE CERTAIN PROPERTY INCLUDING BUT NOT LIMITED TO VEHICLES AND OTHER EQUIPMENT, (II) INFORMATION TECHNOLOGY INFRASTRUCTURE AND (III) CERTAIN ROAD PROJECT EXPENSES, TOGETHER WITH THE INCIDENTAL EXPENSES IN CONNECTION THEREWITH AND ON ACCOUNT OF THE ISSUANCE OF THE BONDS THEREFOR

WHEREAS, the City of Westfield, Indiana (the “City”), is authorized by Indiana Code 36-4-6 and all laws amendatory thereof and supplemental thereto to issue bonds to procure moneys to be used in the exercise of the powers of the City;

WHEREAS, the City intends (i) to enter or has entered into certain agreements to purchase or lease purchase certain property including but not limited to vehicles and other equipment, (ii) information technology infrastructure and (iii) to pay for certain road project expenses (collectively, the “Project”);

WHEREAS, this Council now determines that it is necessary and a proper exercise of the powers of the City to provide funds for the cost of the Project;

WHEREAS, this Council has determined that the estimated cost of the Project, and the incidental expenses necessary to be incurred in connection with the Project and with the issuance of the bonds, which may be issued as a multiple series of bonds, to finance the Project will be in an amount not to exceed Five Million Dollars (\$5,000,000);

WHEREAS, this Council finds that it is necessary to authorize the issuance of bonds for the purpose of providing funds to be applied to the Project, and that the bonds in such amount should now be authorized;

NOW THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA, THAT:

Section 1. Determination to Proceed; Authorization and Details of Bonds.

(a) The City shall proceed to undertake the Project and such undertaking is hereby confirmed.

(b) In order to procure funds with which to pay the costs of the Project and the costs of issuance of the bonds on account of the Project, the Clerk-Treasurer is authorized and directed to have prepared and to issue and sell the bonds of the City, to be designated as (i) “General

Obligation Bonds, Series 201__ (with such further series or other designation as determined to be necessary, desirable or appropriate, including such series designation to indicate the year in which the bonds are issued)” in the aggregate principal amount not to exceed Five Million Dollars (\$5,000,000) (the “Bonds”).

(c) The Bonds shall be sold at a price of not less than 99.00% of the par value thereof, and each issued in fully registered form in denominations of (i) \$5,000 or any integral multiple thereof or (ii) \$100,000 and any \$5,000 integral multiple in excess thereof, numbered consecutively from R-1 upward, dated as of the issue date and shall bear interest at a rate or rates estimated not to exceed five percent (5%) per annum (the exact rate or rates to be determined by bidding), which interest shall be payable semiannually on January 1 and July 1 of each year, commencing on July 1, 2020, or as otherwise determined appropriate by Financial Solutions Group, Inc. (the “Municipal Advisor” to the City). Interest on the Bonds shall be calculated according to a 360-day year containing twelve 30-day months. The Bonds shall mature semiannually, or shall be subject to mandatory sinking fund redemption if term bonds are issued, on January 1 and July 1 of each year with a final maturity no later than January 1, 2027 and in such amounts as determined by the Clerk-Treasurer. Following the sale of the Bonds, the City is hereby authorized and directed to negotiate with the successful purchaser to modify the amortization schedule based upon the rates bid so as to comply with the level debt service requirements contained in Indiana law.

All or a portion of each of the Bonds may be issued as one or more term bonds. Upon election of the successful bidder. Such term bonds shall have a stated maturity or maturities as determined by the successful bidder or by negotiation with the purchaser, but in no event later than the last serial date of the Bonds as determined in accordance with the above paragraph. The term bonds shall be subject to mandatory sinking fund redemption and final payment(s) at maturity at 100% of the principal amount thereof, plus accrued interest to the redemption date, on dates and in the amounts hereinafter determined by this Council.

(d) This Council and the Clerk-Treasurer are authorized and directed to appoint as Registrar and Paying Agent a designee of this Council, the Clerk-Treasurer or a qualified banking institution (the “Registrar” or “Paying Agent”) for the Bonds, which shall be charged with the responsibility of authenticating the Bonds. This Council and the Clerk-Treasurer are hereby authorized to enter into such agreements or understandings with such bank, if a bank is so designated, as will enable the bank to perform the services required of a Registrar and Paying Agent. This Council and the Clerk-Treasurer are further authorized to pay such fees as the bank may charge for the services it provides as Registrar and Paying Agent, and such fees may be paid from the bond fund established to pay the principal of and interest on the Bonds. Upon agreement between the City and the successful bidder for the Bonds, the Clerk-Treasurer may be designated as the Registrar and Paying Agent, and, in that case, shall be charged with all responsibilities of a Registrar and Paying Agent.

(e) The principal of the Bonds shall be payable at the principal office or corporate trust office of the Paying Agent. Interest on each of the Bonds shall be paid by check mailed by first class mail one business day prior to the interest payment date to the registered owner, as of the last day of the month immediately preceding the interest payment date (the “Record Date”),

to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by such registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Paying Agent shall be instructed to wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the Bonds shall be made in any lawful money of the United States of America, which on the date of such payment shall be legal tender for the payment of public and private debts.

(f) Each Bond shall be transferable or exchangeable only upon the books of the City kept for that purpose at the office or corporate trust office of the Registrar by the registered owner or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The City and the Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

(g) Bonds shall bear an original date which shall be their issue date, and each Bond shall also bear the date of its authentication. Bonds authenticated on or before the Record Date immediately preceding the first interest payment date shall be paid interest from the original date. Bonds authenticated thereafter shall be paid interest from the interest payment date to which interest has been paid next preceding the date of authentication of such Bonds unless the Bonds are authenticated after the Record Date and on or before the corresponding interest payment date, in which case interest thereon shall be paid from such interest payment date. If at the time of authentication of any Bond interest is in default thereon, that Bond shall bear interest from the date to which interest has been paid in full.

(h) Bonds shall be signed in the name of the City by the manual or facsimile signature of the Mayor, and the seal of the City shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk-Treasurer. The Bonds shall be authenticated with the manual signature of an authorized representative of the Registrar, and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon shall have been so executed. Subject to registration provisions, the Bonds shall be negotiable under the laws of the State of Indiana.

(i) If the City upon advice of the City Municipal Advisor determines that it may be beneficial to the City to have the Bonds held by a central depository system pursuant to an agreement between the City and The Depository Trust Company, New York, New York (the "Depository Trust Company") and have transfers of the Bonds effected by book-entry on the books of the central depository system (the "Book Entry System"), the Bonds may be initially

issued in the form of a single authenticated fully registered Bond for the aggregate principal amount of the Bonds. In such case, upon initial issuance, the ownership of such Bonds shall be registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company.

With respect to the Bonds registered in the register kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, the City and the Paying Agent shall have no responsibility or obligation to any other holders or owners (including any beneficial owner (“Beneficial Owner”)) of the Bonds with respect to (i) the accuracy of the records of the Depository Trust Company, CEDE & CO., or any Beneficial Owner with respect to ownership questions, (ii) the delivery to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any notice with respect to the Bonds including any notice of redemption, or (iii) the payment to any bondholder (including any Beneficial Owner) or any other person, other than the Depository Trust Company, of any amount with respect to the principal of, or premium, if any, or interest on the Bonds except as otherwise provided herein.

No person other than the Depository Trust Company shall receive an authenticated Bond evidencing an obligation of the City to make payments of the principal of and interest on the Bonds pursuant to this ordinance. The City and the Registrar and Paying Agent may treat as and deem the Depository Trust Company or CEDE & CO. to be the absolute bondholder of each of the Bonds for the purpose of (i) payment of the principal of and premium, if any, and interest on such Bonds; (ii) giving notices of redemption and other notices permitted to be given to bondholders with respect to such Bonds; (iii) registering transfers with respect to such Bonds; (iv) obtaining any consent or other action required or permitted to be taken of or by bondholders; (v) voting; and (vi) for all other purposes whatsoever. The Paying Agent shall pay all principal of and interest on the Bonds only to or upon the order of the Depository Trust Company, and all such payments shall be valid and effective fully to satisfy and discharge the City’s and the Paying Agent’s obligations with respect to principal of and interest on the Bonds to the extent of the sum or sums so paid. Upon delivery by the Depository Trust Company to the City of written notice to the effect that the Depository Trust Company has determined to substitute a new nominee in place of CEDE & CO., and subject to the provisions herein with respect to consents, the words “CEDE & CO.” in this ordinance shall refer to such new nominee of the Depository Trust Company. Notwithstanding any other provision hereof to the contrary, so long as any Bond is registered in the name of CEDE & CO., as nominee of the Depository Trust Company, all payments with respect to the principal of and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to the Depository Trust Company as provided in a representation letter from the City to the Depository Trust Company.

Upon receipt by the City of written notice from the Depository Trust Company to the effect that the Depository Trust Company is unable or unwilling to discharge its responsibilities and no substitute depository willing to undertake the functions of the Depository Trust Company hereunder can be found which is willing and able to undertake such functions upon reasonable and customary terms, then the Bonds shall no longer be restricted to being registered in the register of the City kept by the Registrar in the name of CEDE & CO., as nominee of the Depository Trust Company, but may be registered in whatever name or names the bondholders

transferring or exchanging the Bonds shall designate, in accordance with the provisions of this ordinance. If the City determines that it is in the best interest of the bondholders that they be able to obtain certificates for the fully registered Bonds, the City may notify the Depository Trust Company and the Registrar, whereupon the Depository Trust Company will notify the Beneficial Owners of the availability through the Depository Trust Company of certificates for the Bonds. In such event, the Registrar shall prepare, authenticate, transfer and exchange certificates for the Bonds as requested by the Depository Trust Company and any Beneficial Owners in appropriate amounts, and whenever the Depository Trust Company requests the City and the Registrar to do so, the Registrar and the City will cooperate with the Depository Trust Company by taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the fully registered Bonds of any Beneficial Owner's Depository Trust Company account or (ii) to arrange for another securities depository to maintain custody of certificates for and evidencing the Bonds.

If the Bonds shall no longer be restricted to being registered in the name of the Depository Trust Company, the Registrar shall cause the Bonds to be printed in blank in such number as the Registrar shall determine to be necessary or customary; provided, however, that the Registrar shall not be required to have such Bonds printed until it shall have received from the City indemnification for all costs and expenses associated with such printing.

In connection with any notice or other communication to be provided to bondholders by the City or the Registrar with respect to any consent or other action to be taken by bondholders, the City or the Registrar, as the case may be, shall establish a record date for such consent or other action and give the Depository Trust Company notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. So long as the Bonds are registered in the name of the Depository Trust Company or CEDE & CO. or any substitute nominee, the City and the Registrar and Paying Agent shall be entitled to request and to rely upon a certificate or other written representation from the Beneficial Owners of the Bonds or from the Depository Trust Company on behalf of such Beneficial Owners stating the amount of their respective beneficial ownership interests in the Bonds and setting forth the consent, advice, direction, demand or vote of the Beneficial Owners as of a record date selected by the Registrar and the Depository Trust Company, to the same extent as if such consent, advice, direction, demand or vote were made by the bondholders for purposes of this ordinance and the City and the Registrar and Paying Agent shall for such purposes treat the Beneficial Owners as the bondholders. Along with any such certificate or representation, the Registrar may request the Depository Trust Company to deliver, or cause to be delivered, to the Registrar a list of all Beneficial Owners of the Bonds, together with the dollar amount of each Beneficial Owner's interest in the Bonds and the current addresses of such Beneficial Owners.

Section 2. Redemption of Bonds. The Bonds may at the option of the City, with such determination being made at the time of sale of the Bonds, be subject to optional redemption prior to maturity on a date to be determined by the City, or as otherwise determine necessary by the City upon the advice of the City Municipal Advisor, at the price of par plus accrued interest to the date of redemption.

If any Bond is issued as a term bond, the Paying Agent shall credit against the mandatory

sinking fund requirement for the Bonds maturing as term bonds, and corresponding mandatory redemption obligation, in the order determined by the City, any Bonds maturing as term bonds which have previously been redeemed (otherwise than as a result of a previous mandatory redemption requirement) or delivered to the Registrar for cancellation or purchased for cancellation by the Paying Agent and not theretofore applied as a credit against any redemption obligation. Each Bond maturing as a term bond so delivered or canceled shall be credited by the Paying Agent at 100% of the principal amount thereof against the mandatory sinking fund obligation on such mandatory sinking fund date, and any excess of such amount shall be credited on future redemption obligations, and the principal amount of the Bonds to be redeemed by operation of the mandatory sinking fund requirement shall be accordingly reduced; provided, however, the Paying Agent shall credit only such Bonds maturing as term bonds to the extent received on or before forty-five (45) days preceding the applicable mandatory redemption date as stated above.

Each minimum authorized denomination shall be considered a separate Bond for purposes of redemption. If less than an entire maturity is called for redemption, the Bonds to be called shall be selected by lot by the Registrar.

Notice of redemption shall be mailed to the address of the registered owner as shown on the registration records of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless notice is waived by the owner of the Bond or Bonds redeemed. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption may be determined by the City. Interest on the Bonds so called for redemption shall cease and the Bonds will no longer be deemed outstanding under this ordinance on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price, including accrued interest to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any Bond shall not affect the validity of any proceedings for redemption of other Bonds.

If the Bonds are not presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent an amount sufficient to pay such Bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with the Paying Agent for payment, and the City shall have no further obligation or liability in respect thereto.

Section 3. Sale of Bonds. (a) The Clerk-Treasurer shall cause to be published either (i) a notice of such sale in the authorized newspaper(s) published in the city, two (2) times, at least one week apart, with the first publication being made at least fifteen (15) days before the date of the sale and the second publication being made at least three days before the date of the sale or (ii) a notice of intent to sell bonds in the authorized newspaper(s) and the *Court & Commercial Record*, all in accordance with Indiana Code 5-1-11, as amended, and Indiana Code 5-3-1, as amended. The notice shall state the character, the amount and the authorized denominations of the Bonds, the maximum rate or rates of interest thereon, the terms and

conditions upon which bids will be received and the sale made, and such other information as the Clerk-Treasurer and the attorneys employed by the City shall deem advisable. The method of bid submission may be determined by the City upon the guidance by its Municipal Advisor and shall be set forth in the sale notice including electronic bids submitted through Parity. Any summary notice may contain any information deemed so advisable. The notice may provide, among other things, that the purchaser is required to submit to the City a good faith deposit in the form of a certified or cashier's check (or wire transfer such amount as instructed by the City) not later than a time determined by the Municipal Advisor on the next business day following the award. In the event the successful bidder shall fail or refuse to accept delivery of the Bonds and pay for the same as soon as the Bonds are ready for delivery, or at the time fixed in the notice of sale, then such good faith deposit and the proceeds thereof shall be the property of the City and shall be considered as its liquidated damages on account of such default. Bidders for the Bonds will be required to name the rate or rates of interest which the Bonds are to bear, not exceeding the maximum rate hereinbefore fixed, and that such interest rate or rates shall be in multiples of one-one hundredth (1/100) of one percent (1%). The rate bid on a maturity shall be equal to or greater than the rate bid on the immediately preceding maturity. No conditional bid or bid for less than the applicable minimum percentage of the par value of the Bonds set forth in Section 1 of this Ordinance will be considered. The opinion of Krieg DeVault LLP ("Bond Counsel") approving the legality of the Bonds will be furnished to the purchaser at the expense of the City.

Prior to the delivery of the Bonds, the Clerk-Treasurer shall obtain a legal opinion as to the validity of the Bonds from Bond Counsel, and shall furnish this opinion to the purchaser of the Bonds. The cost of this opinion, the services of the City's Attorney, the services of this Council's Attorney and the services of the City's Municipal Advisor, shall be considered as part of the costs incidental to these proceedings and may be paid out of proceeds of the Bonds.

(b) Distribution of an Official Statement (preliminary and final) for the Bonds, if necessary, prepared by the City's Municipal Advisor, on behalf of the City, is hereby authorized and approved and the Clerk-Treasurer or Common Council are authorized and directed to execute the Official Statement on behalf of the City in a form consistent with this ordinance. The Clerk-Treasurer is hereby authorized to designate the Official Statement as nearly final for purposes of Rule 15c2-12, as amended, promulgated by the Securities and Exchange Commission.

(c) If the City's Municipal Advisor certifies to the City that it would be economically advantageous for the City to obtain a municipal bond insurance policy for the Bonds, the City hereby authorizes and directs this Council and the Clerk-Treasurer to obtain such an insurance policy. The acquisition of a municipal bond insurance policy is hereby deemed economically advantageous if the difference between the present value cost of (a) the total debt service on the Bonds if issued without municipal bond insurance and (b) the total debt service on the Bonds if issued with municipal bond insurance, is greater than the cost of the premium on the municipal bond insurance policy.

Section 4. Preparation of Bonds. The Clerk-Treasurer is hereby authorized and directed to have each of the Bonds prepared, and the Council and the Clerk-Treasurer are hereby

authorized and directed to execute the Bonds in the form and manner provided in this ordinance.

Section 5. Form of the Bonds. The forms and tenor of the Bonds shall be substantially. as follows (all blanks to be properly completed prior to the preparation of the Bonds):

UNITED STATES OF AMERICA
STATE OF INDIANA
CITY OF WESTFIELD, INDIANA

No. R- _____ \$ _____

GENERAL OBLIGATION BONDS, SERIES 201__

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Original Date</u>	<u>Authentication</u> <u>Date</u>	<u>CUSIP</u>
%				

REGISTERED OWNER:

PRINCIPAL AMOUNT:

The City of Westfield, Indiana (the “City”), for value received, hereby acknowledges itself indebted and promises to pay, to the Registered Owner (named above) or registered assigns, the Principal Amount set forth above on the Maturity Date set forth above, and to pay interest on such Principal Amount to the registered owner of this Bond (as defined below) until the City’s obligation with respect to the payment of such Principal Amount shall be discharged, at the rate per annum specified above from the interest payment date immediately preceding the date of authentication of this Bond unless this Bond is authenticated on or before June 15, 2020, in which case interest shall be paid from the Original Date, or unless this Bond is authenticated between the fifteenth day of the month preceding an interest payment date and the interest payment date, in which case interest shall be paid from such interest payment date. Interest shall be payable on January 1 and July 1 of each year, commencing July 1, 2020. Interest shall be calculated on the basis of twelve 30-day months for a 360-day year.

The principal on this Bond is payable in lawful money of the United States of America upon presentation of this Bond at the principal office or corporate trust office of _____ as Registrar and Paying Agent (the “Registrar” or “Paying Agent”), in the City of _____, Indiana, or at the principal corporate trust office of any successor paying agent appointed under the Bond Ordinance defined below. Interest on this Bond shall be paid by check mailed one business day prior to the interest payment date to the registered owner of this Bond at the address as it appears on the registration books kept by the Registrar as of the fifteenth day of the month immediately preceding the interest payment date or at such other address as is provided to the Registrar in writing by the registered owner. All payments on the

Bond shall be made in any coin or currency of the United States of America, which on the dates of such payment, shall be legal tender for the payment of public and private debts.

[The Bonds shall be initially issued in a Book Entry System (as defined in the Bond Ordinance). The provisions of this Bond and of the Bond Ordinance are subject in all respects to the provisions of the Letter of Representations between the City and The Depository Trust Company, or any substitute agreement, effecting such Book Entry System.]

THIS BOND IS PAYABLE OUT OF PROPERTY TAXES FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS TO BE LEVIED, COLLECTED, APPROPRIATED AND APPLIED FOR THAT PURPOSE AS SET FORTH IN INDIANA CODE 6-1.1-18.5-8. THE BONDS ARE SUBJECT TO INDIANA CODE 6-1.1-20.6 REGARDING CERTAIN TAX CREDITS AND THE STATE OF INDIANA INTERCEPT OF FUNDS TO PAY DEBT SERVICE ON THE BONDS. THIS BOND IS NEGOTIABLE PURSUANT TO THE LAWS OF THE STATE OF INDIANA.

This Bond is one of an authorized issue of bonds of the City with an aggregate principal amount of \$_____ (the “Bonds”), designated as “General Obligation Bonds, Series 201__.” The Bonds are numbered consecutively from R-1 upwards, and are issued pursuant to an ordinance adopted by the Common Council of the City of Westfield, Indiana (the “Common Council”), on October 14, 2019 (the “Bond Ordinance”) and in strict compliance with the Indiana Code and all related and supplemental acts as in effect on the issue date of the Bonds, including, without limitation, Indiana Code 5-1-14 and Indiana Code 36-4-6 (collectively the “Act”), for the purpose of providing funds to be applied on the Costs of the Project (as defined in the Bond Ordinance), to fund capitalized interest, and paying incidental expenses incurred in connection with the issuance of the Bonds. The Bonds and any bonds issued on a parity with the Bonds under the Bond Ordinance are referred to collectively as the “Bonds.”

Reference is hereby made to the Bond Ordinance for a description of the rights, duties and obligations of the City, and the owners of the Bonds, the terms and conditions upon which the Bonds are or may be issued and the terms and conditions upon which the Bonds will be paid at or prior to maturity, or will be deemed to be paid and discharged upon the making of provisions for payment therefor. Copies of the Bond Ordinance are on file at the principal office of the Registrar. THE OWNER OF THIS BOND, BY ACCEPTANCE OF THIS BOND, HEREBY AGREES TO ALL OF THE TERMS AND PROVISIONS IN THE BOND ORDINANCE.

[The Bonds maturing on or after _____, 20__ are subject to optional redemption prior to maturity on any date on or after _____, 20__, with thirty (30) days notice, at a redemption price equal to the principal amount plus accrued interest to the date of redemption.]

[The Bonds are subject to mandatory sinking fund redemption prior to maturity at a redemption price equal to the principal amount plus accrued interest to the date of redemption on the dates and in the amounts set forth as follows:]

[Notice of such redemption shall be mailed to the address of the registered owner as shown on the registration records of the City and the Registrar at least thirty (30) days prior to the date fixed for redemption unless the notice is waived by the registered owner of this Bond. The

notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption shall be the principal office or corporate trust office of the Registrar and Paying Agent, unless the City selects another place. Interest on the Bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the redemption date. Each minimum authorized denomination shall be considered a separate bond for purposes of mandatory redemption.]

This Bond is transferable or exchangeable only upon the books of the City kept for that purpose at the office of the Registrar by the registered owner in person, or by its attorney duly authorized in writing, upon surrender of this Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the Registered Owner, as the case may be, therefor. The City and the Registrar for this Bond may treat and consider the person in whose name this Bond is registered as the absolute owner for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon. The Registrar shall not be required to register, transfer or exchange any Bond after the fifteenth day of the month immediately preceding an interest payment date on the Bonds until such interest payment date. The Registrar will not be required to (i) register, transfer or exchange any Bond during the period fifteen days next preceding mailing of a notice of redemption on any Bonds, or (ii) to register, transfer or exchange any Bonds selected, called or being called for redemption in whole or in part after mailing notice of such call.

The Bonds are issuable only in fully registered form in the denomination of [\$5,000 principal amount or any integral multiple thereof] [\$100,000 principal amount and any \$5,000 integral multiple in excess thereof] not exceeding the aggregate principal amount of the Bonds maturing in such year.

If this Bond shall have become due and payable in accordance with its terms or shall have been duly called for redemption or irrevocable instructions to call this Bond or a portion thereof for redemption shall have been given, and the whole amount of the principal of and interest so due and payable on this Bond or portion thereof then outstanding shall be paid or (i) sufficient moneys, or (ii) non-callable, direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys for such purpose, or (iii) obligations of any state of the United States of America or any political subdivision thereof, the full payment of principal of and interest on which (a) are unconditionally guaranteed or insured by the United States of America, or (b) are provided for by an irrevocable deposit of securities described in clause (ii) and are not subject to call or redemption by the issuer thereof prior to maturity or for which irrevocable instructions to redeem have been given, shall be held in trust for such purpose, and provision shall also have been made for paying all fees and expenses in connection with the redemption, then and in that case this Bond shall no longer be deemed outstanding or an indebtedness of the City.

It is hereby certified, recited and declared that all acts, conditions and things required to be done precedent to and in the execution, issuance, sale and delivery of this Bond have been properly done, happened and performed in regular and due form as prescribed by law, and that the total indebtedness of the City, including the Bonds, does not exceed any constitutional, statutory or local ordinance or ordinance code limitation of indebtedness.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication shall have been duly executed by the authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Westfield, Indiana, has caused this Bond to be executed by the manual or facsimile signature of the Mayor, and attested by the manual or facsimile signature of the Clerk-Treasurer of the City, who has caused the seal of the City to be impressed or a facsimile to be printed on this Bond.

CITY OF WESTFIELD, INDIANA

By: _____
J. Andrew Cook, Mayor

(SEAL)

Attest:

Cindy Gossard, Clerk-Treasurer

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This Bond is one of the Bonds described in the within mentioned Bond Ordinance.

_____, as Registrar
Authorized Representative

(end of bond form)

Section 6. Defeasance. If, when the Bonds or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest so due and payable upon all of the Bonds then outstanding or any portion thereof shall be paid, or (i) sufficient moneys, or (ii) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys, or shall be held in trust for such purpose, and provision

shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds issued hereunder or any designated portion thereof shall no longer be deemed outstanding or entitled to the pledge of taxes to be levied upon all property in the City.

Section 7. Deposit and Application of Bond Proceeds; Surplus to Bond Fund. The City of Westfield General Obligation Bonds, Series 2019 Bond Fund is created hereby (the “Bond Fund”). The Clerk-Treasurer is hereby authorized and directed to deposit the balance of the proceeds of the applicable Bonds in a separate fund (the “Acquisition Fund”), and to designate the Acquisition Fund for the applicable Project, to pay for: (1) the cost of the respective Project and all other costs and expenses incurred in connection with the Project; and (2) costs of issuance of the Bonds. Except as described in this Section, the designated Acquisition Fund for each of the Project may not be used for any other purpose. The Acquisition Fund shall, in accordance with Indiana Code 5-13, be deposited, at interest, with the depository or depositories of other public funds of the City, and all interest collected on it belongs to the fund. Any surplus remaining from the proceeds of the Bonds after all costs and expenses are fully paid shall, in accordance with Indiana Code 5-1-13, either be paid into and become a part of the City’s Bond Fund for the Bonds, or, at the direction of the City, with approval by the Common Council, be used by the City to pay debt service on any other outstanding obligations of the City. If the Clerk-Treasurer is designated as the Registrar and Paying Agent or if no agreement is executed as described in Section 1(d), the City covenants, under Indiana Code 6-1.1-20.6-10, to determine if the Bond Fund has sufficient funds to pay the principal of and interest on the Bonds at least five (5) days before such payments are due. If the Bond Fund is not sufficient because of the operation of the tax credits granted under the provisions of Indiana Code 6-1.1-20.6, the City agrees to the following:

(i) The Clerk-Treasurer shall determine or cause to be determined the amount of the deficiency in the Bond Fund (“Deficiency”); and

(ii) The Deficiency shall be immediately reported and a claim filed by the City with the Treasurer of the State of Indiana for an amount equal to such Deficiency.

Section 8. Tax Pledge. The full faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and the interest on the Bonds according to their terms. The City covenants that it will cause a property tax for the payment of the principal of and interest on the Bonds to be levied, collected, appropriated and applied for that purpose as set forth in Indiana Code 6-1.1-18.5-8. There shall be levied in each year upon all taxable property in the City, real and personal, and collected a tax in an amount and in such manner sufficient to meet and pay the principal of and interest on the Bonds as they become due beginning July 1, 2020, and the proceeds of this tax are hereby pledged solely to the payment of the Bonds.

Section 9. Tax Covenants and Representations. In order to preserve the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as existing on the date of issuance of the Bonds and the Regulations in effect and applicable to the Bonds on the date of issuance of the Bonds (collectively, “Code”) and as an inducement to purchasers of the Bonds, this Council represents, covenants and agrees that:

(a) The Project will be available for use by members of the general public. Use by a member of the general public means use by natural persons not engaged in a trade or business. No person or entity other than the City or another state or local governmental unit will use more than 10% of the proceeds of the Bonds or property financed by the Bond proceeds other than as a member of the general public. No person or entity other than the City or another state or local governmental unit will own property financed by Bond proceeds or will have any actual or beneficial use of such property pursuant to a lease, a management or incentive payment contract, arrangements such as take-or-pay or output contracts or any other type of arrangement that conveys other special legal entitlements and differentiates that person's or entity's use of such property from use by the general public, unless such uses in the aggregate relate to no more than 10% of the proceeds of the Bonds. If the City enters into a management contract for the Project, the terms of the contract will comply with IRS Revenue Procedure 97-13, as it may be amended, supplemented or superseded from time to time, so that the contract will not give rise to private business use under the Code and the Regulations, unless such use in aggregate relates to no more than 10% of the proceeds of the Bonds.

(b) No more than 5% of the Bond proceeds will be loaned to any person or entity other than another state or local governmental unit. No more than 5% of the Bond proceeds will be transferred, directly or indirectly, or deemed transferred to a nongovernmental person in any manner that would in substance constitute a loan of the Bond proceeds.

(c) The City reasonably expects, as of the date hereof, that the Bonds will not meet either the private business use test described in paragraph (a) above or the private loan test described in paragraph (b) above during the entire term of the Bonds.

(d) No more than 5% of the proceeds of the Bonds will be attributable to private business use as described in (a) attributable to unrelated or disproportionate private business use. For this purpose, the private business use test is applied by taking into account only use that is not related to any governmental use of proceeds of the issue (Unrelated Use) and use that is related but disproportionate to any governmental use of those proceeds (Disproportionate Use).

(e) The City will not take any action nor fail to take any action with respect to the Bonds that would result in the loss of the exclusion from gross income for federal tax purposes on the Bonds pursuant to Section 103 of the Code, nor will the City act in any other manner which would adversely affect such exclusion. The City covenants and agrees not to enter into any contracts or arrangements which would cause the Bonds to be treated as private activity bonds under Section 141 of the Code.

(f) It shall be not an event of default under this ordinance if the interest on any Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Bonds.

(g) These covenants are based solely on current law in effect and in existence on the date of delivery of such Bonds.

(h) *[Reserved]*.

(i) Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance (the “Tax Sections”) which are designed to preserve the exclusion of interest on the Bonds from gross income under federal law (the “Tax Exemption”) need not be complied with if the City receives an opinion of nationally recognized bond counsel that compliance with any Tax Section is unnecessary to preserve the Tax Exemption.

Section 10. Continuing Disclosure. The Clerk-Treasurer is hereby authorized and directed, if necessary, to complete, execute and attest on behalf of the City a Continuing Disclosure Agreement (the “Agreement”) that complies with the requirements of SEC Rule 15c2-12. Notwithstanding any other provisions of this ordinance, failure of the City to comply with the Agreement shall not be considered an event of default under the Bonds or this ordinance.

Section 11. Debt Limit Not Exceeded. The City represents and covenants that the Bonds herein authorized, when combined with other outstanding indebtedness of the City at the time of issuance of the Bonds, will not exceed any applicable constitutional or statutory limitation on the City’s indebtedness.

Section 12. Declaration of Official Intent to Reimburse. The City intends that this Ordinance constitute a declaration of official intent pursuant to Treas. Reg. §1.150-2 to reimburse itself or be reimbursed for all, or part of, the costs of the Project from the proceeds of tax-exempt obligations.

Section 13. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section; paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section 14. Repeal of Conflicting Provisions. All ordinances, or parts thereof, in conflict with the provisions of this ordinance, are, to the extent of such conflict, hereby repealed or amended.

Section 15. Amendments to Ordinance. This ordinance may, from time to time hereafter, be amended without the consent of the owners of the Bonds, if in the sole discretion of the Council, such amendment shall not adversely affect the rights of the owners of any of the Bonds.

Section 16. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Remainder of page intentionally left blank.]

ADOPTED AND PASSED THIS ____ DAY OF OCTOBER, 2019, BY THE
WESTFIELD COMMON COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD COMMON COUNCIL
Hamilton County, Indiana

WESTFIELD COMMON COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steve Hoover

Steve Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer
City of Westfield, Indiana

I hereby certify that ORDINANCE 19-____ was delivered to the Mayor of Westfield on the ____ day of _____, 2019, at ____:____.m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

I hereby VETO Ordinance 19-____
this ____ day of _____, 2019
at ____:____.m.

J. Andrew Cook, Mayor

I affirm under the penalties of perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. /s/ James T. Crawford, Jr.

This document prepared by James T. Crawford, Jr., Esq. Krieg DeVault LLP, 12800 North Meridian Street, Suite 300, Carmel, IN 46032, (317) 238-6239.

ORDINANCE 19-55

AN ORDINANCE ANNEXING CERTAIN REAL ESTATE TO THE CITY OF WESTFIELD, HAMILTON COUNTY, INDIANA

WHEREAS, the Westfield City Council (the “Council”) has the authority and desires to annex lands into the municipality as defined by Indiana Code 36-4-3; and,

WHEREAS, one hundred percent (100%) of the owners of the parcels proposed for annexation as identified in **Exhibit A** and **Exhibit B** (the “Annexation Area”) have filed a petition with the Council; and,

WHEREAS, the Council has conducted a public hearing on March 11, 2019, as required by law with regard to the annexation of the Annexation Area; and,

WHEREAS, the Council has adopted a fiscal plan for the annexation of the Annexation Area in accordance with Indiana Code 36-4-3-3.1 (Resolution 19-102); and,

WHEREAS, the Annexation Area meets the contiguity requirements of Indiana Code 36-4-3-1.5; and,

WHEREAS, the Council now finds that the statutory criteria for annexation have been met; and,

NOW THEREFORE BE IT ORDAINED BY THE WESTFIELD CITY COUNCIL THAT THE OFFICIAL CITY MAP ADOPTED BY REFERENCE IN SECTION 2-515 OF THE WESTFIELD CODE BE MODIFIED AS FOLLOWS:

Section 1. The Annexation Area, generally located south of 203rd Street along Tomlinson Road, and adjacent to the existing corporate limits along the southern, eastern, and western boundaries of the Annexation Area, is hereby annexed to and declared to be a part of the City.

Section 2. The Annexation Area is to further include the contiguous public highways and rights-of-way of the public highways which are adjacent to the annexation area per Indiana Code 36-4-3-2.5.

Section 3. The Annexation Area is hereby assigned to City Council District 3 and shall become a part thereof immediately upon the effective date of this Ordinance.

Section 4. This Ordinance shall be in full force and effect on January 1, 2020 (pursuant to IC 36-4-3-7(b)), upon its passage by the Council, its publication, and upon the passage of any applicable waiting period, all as provided by the laws of the State of Indiana. All ordinances or parts thereof in conflict herewith are hereby repealed. Any portion of the Ordinance later to be found void or invalid shall not affect the remaining portions of this Ordinance.

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF WESTFIELD,
HAMILTON COUNTY, INDIANA THIS _____ DAY OF NOVEMBER, 2019.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy J. Gossard, Clerk-Treasurer

I hereby certify that **ORDINANCE 19-55** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Ordinance 19-55
this _____ day of _____, 2019.

I hereby VETO Ordinance 19-55
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law: Pam Howard

Prepared by: Pam Howard, Senior Planner, City of Westfield
2728 East 171st Street, Westfield, IN 46074, (317) 804-3170

EXHIBIT A
ANNEXATION AREA



EXHIBIT LEGEND

- | | |
|--|---|
|  ANNEXATION AREA |  PARCELS |
|  EXISTING CITY LIMITS |  STREETS |

Not To Scale

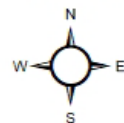


EXHIBIT B
ANNEXATION AREA
LEGAL DESCRIPTION

This description includes twenty-three (23) parcels of land:

Parcel Nos. 08-05-24-00-01-028.000
08-05-24-00-01-027.000
08-05-24-00-01-029.000
08-05-24-00-01-009.000
08-05-24-00-01-013.000
08-05-24-00-01-010.000
08-05-24-00-01-018.000
08-05-24-00-01-024.000
08-05-24-00-01-025.000
08-05-24-00-01-022.000
08-05-24-00-01-023.000
08-05-24-00-01-026.000
08-05-24-00-01-021.000
08-05-24-00-01-014.000
08-05-24-00-01-016.000
08-05-24-00-01-015.000
08-05-24-00-01-017.000
08-05-24-00-01-007.000
08-05-24-00-01-019.000
08-05-24-00-01-020.000
08-05-24-00-01-012.000
08-05-24-00-01-008.000
08-05-24-00-01-011.000

Lots 5-27 inclusive in Style-Rite Meadows, an addition in Hamilton County, Indiana, as per plat thereof recorded in plat book 7, pages 23-25, in the Office of the Recorder of Hamilton County, Indiana.

Also including:

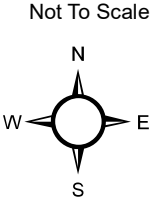
In addition to the aforementioned, the annexed area shall include those public highways and rights-of-way of public highways required to be annexed by Indiana Code 36-4-3-2.5, including the relevant portions of Tomlinson Road.

Annexation Area



EXHIBIT LEGEND

- | | | | |
|---|----------------------|---|---------|
|  | ANNEXATION AREA |  | PARCELS |
|  | EXISTING CITY LIMITS |  | STREETS |



ORDINANCE NUMBER 19-57

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AN AMENDMENT TO THE NORTHPOINT PLANNED UNIT DEVELOPMENT DISTRICT BEING THAT OF ORDINANCE 17-51 AND THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance to amend the Northpoint Planned Unit Development District being that of Ordinance 17-51 ("Northpoint Ordinance") the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance (the "UDO");

WHEREAS, the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") enacted the Northpoint Ordinance on August 14, 2018, recorded as Instrument 2018038572 in the Office of the Recorder of Hamilton County;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Plan Commission") considered a petition (**Petition No. 19__-PUD-__**), requesting an amendment to the Northpoint Ordinance and the Unified Development Ordinance and to the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 19__-PUD-__** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a _____ recommendation (____ - ____) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on _____, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Northpoint Ordinance, the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, (ii) the Northpoint Ordinance except as revised, modified, supplemented or expressly made inapplicable hereby; and (iii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented or expressly made inapplicable by this Ordinance.
- 1.2 Chapter (“Chapter”) and Article (“Article”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.3 All provisions and representations of the Unified Development Ordinance of the Northpoint Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. Definitions. Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 Illustrative Character Exhibit: The architectural building elevations, attached hereto as **Exhibit B.**
- 2.2. Illustrative Landscape Exhibit: the landscaping plan, attached hereto as **Exhibit C.**

Section 3. Concept Plan. The Concept Plan, attached hereto as **Exhibit D.**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in substantial compliance with the Concept Plan.

Section 4. Development Standards. The standards of Chapter 6 Development Standards shall apply to the development of the District, except as otherwise modified below.

- 4.1 Article 6.3 (Architectural Standards) of the UDO and Section 7.1(C) of the Northpoint Ordinance: Shall apply, except as follows:
 - A. Primary Facades.
 - i. 196th Street. Facades oriented towards 196th Street shall not be considered a Primary Façade or a Secondary Façade under Section 7.1(C)(3) of the Northpoint Ordinance.
 - ii. Grassy Branch Road. Facades oriented towards Grassy Branch Road, which are located more than four hundred (400) feet from the right of way, shall not be considered a Primary Façade

or a Secondary Façade under Section 7.1(C)(3) of the Northpoint Ordinance.

iii. Overhead doors shall be permitted on Facades which meet the criteria provided in this section.

B. Façade Materials. Facades as identified in Section 4.1(A) of this Amendment shall be constructed substantially in conformance with the Illustrative Character Exhibit attached hereto as **Exhibit B**.

C. Roof Design. The screening requirements of Section 7.1(C)(2)(b) of the Northpoint Ordinance shall not apply to rooftop equipment which is less than seventy (70) feet in overall height.

D. Building Lighting. Section 7.1(C)(4)(a)(vi) shall not apply to the Real Estate. Wall packs located on facades oriented towards 196th Street or Grassy Branch Road shall be installed in substantial conformance with the specifications provided in **Exhibit E** hereto.

4.2 Article 6.8 (Landscaping Standards) of the UDO and Section 7.3 of the Northpoint Ordinance: Shall apply, except as follows:

A. Required landscaping on the Real Estate and located in the required setbacks for 196th Street and Grassy Branch shall be installed substantially in conformance with the Illustrative Landscaping Exhibit attached hereto as **Exhibit C**. Landscaping installed in substantial conformance with **Exhibit C** hereto, shall meet the obligations of providing appropriate screening from 196th Street and Grassy Branch Road as required in Section 7.5(B) of the Northpoint Ordinance.

4.3 Article 6.9 (Lighting Standards) of the UDO: Shall apply except as follows:

A. The maximum light pole height shall be forty (40) feet.

ALL OF WHICH IS ORDAINED/RESOLVED THIS ____ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that **ORDINANCE 19-__** was delivered to the Mayor of Westfield
on the ____ day of ____, 2019, at ____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-__**
this ____ day of ____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-__**
this ____ day of ____, 2019.

J. Andrew Cook, Mayor

This document prepared by:

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Illustrative Character Exhibit
Exhibit C	Illustrative Landscape Plan
Exhibit D	Concept Plan
Exhibit E	Wall pack specifications

DRAFT

EXHIBIT A
REAL ESTATE

DRAFT

Exhibit A

LEGAL DESCRIPTION:

(WARRANTY DEED INST. NO. 88-011769)

PARCEL 1

THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST, IN HAMILTON COUNTY, INDIANA, EXCEPT: 25.264 ACRES OFF OF THE SOUTH SIDE THEREOF, CONTAINING AFTER SAID EXEMPTION 14.736 ACRES, MORE OR LESS.

PARCEL 2

12.632 ACRES IN EVEN WIDTH OFF OF THE SOUTH SIDE OF THE FOLLOWING DESCRIBED TRACT OF REAL ESTATE:

THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST, EXCEPT: 12.632 ACRES OFF OF THE SOUTH SIDE THEREOF. (THIS 12.632 ACRES EXCEPTION BECOMES THE SECOND EXCEPTION OFF OF THE ABOVE DESCRIBED QUARTER QUARTER SECTION.)

PARCEL 3

12.632 ACRES IN EVEN WIDTH OFF OF THE SOUTH SIDE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST, IN HAMILTON COUNTY, INDIANA.

PARCEL 4

THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST, CONTAINING 40 ACRES, MORE OR LESS,

EXCEPT,

WARRANTY DEED (INST. NO. 2018-006274) RIGHT-OF-WAY TAKE - PROJ. 1500430, PARCEL 5

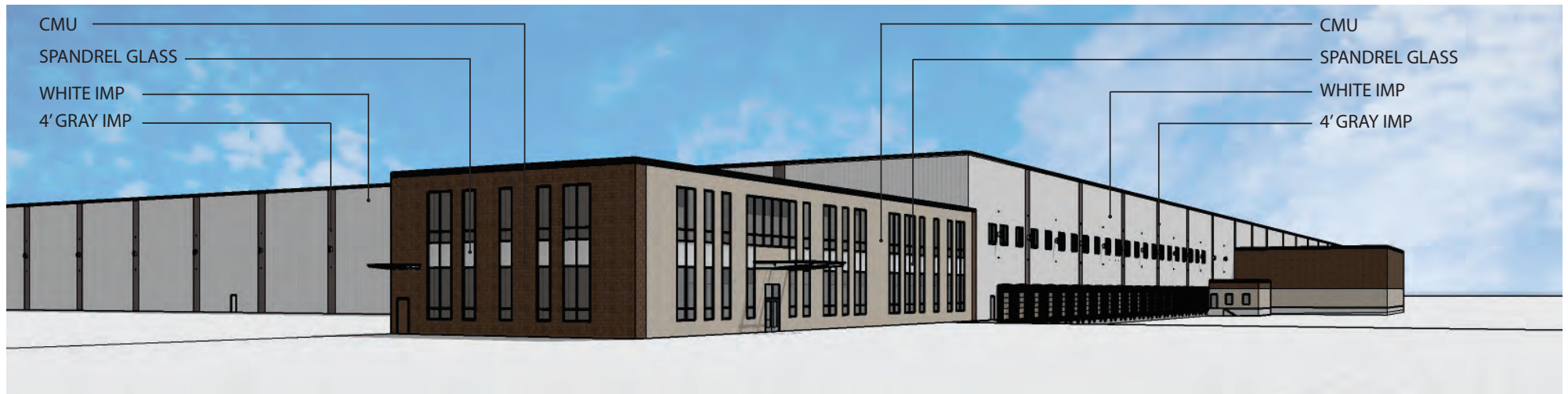
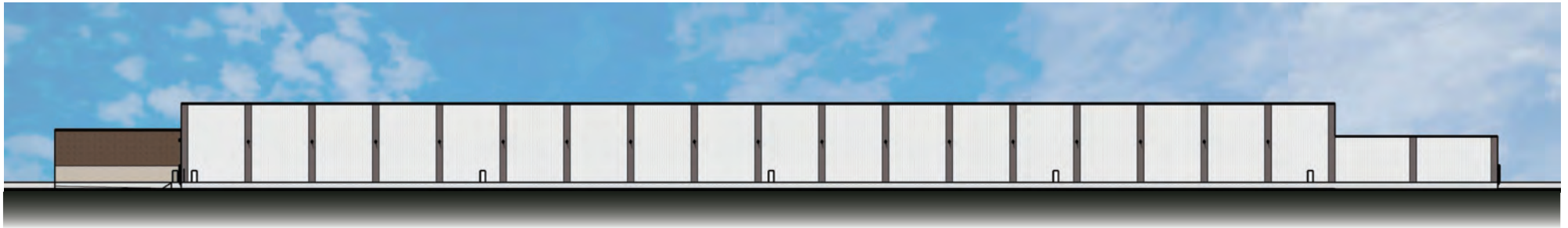
APART OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST AND A PART OF THE REAL ESTATE DESCRIBED WITHIN INSTRUMENT NUMBER 8811769 IN THE OFFICE OF THE RECORDER OF HAMILTON COUNTY, INDIANA, DEPICTED BY THE ATTACHED PLAT MARKED EXHIBIT "B", AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHEAST CORNER OF SAID SECTION DESIGNATED "41 023" ON SAID PLAT AND SOUTHEAST CORNER OF THE GRANTOR'S LAND; THENCE ON AND ALONG THE SOUTH LINE OF SAID SECTION AND GRANTOR'S LAND NORTH 89 DEGREES 50 MINUTES 08 SECONDS WEST (BASIS OF BEARING BEING THE LOCATION CONTROL ROUTE SURVEY PLAT RECORDED AS INSTRUMENT NUMBER 2017010477 IN THE OFFICE OF THE RECORDER OF SAID COUNTY) 30.00 FEET TO POINT "611" ON SAID PLAT; THENCE NORTH 00 DEGREES 00 MINUTES 23 SECONDS EAST 276.34 FEET TO POINT "614" ON SAID PLAT; THENCE SOUTH 89 DEGREES 59 MINUTES 37 SECONDS EAST 30.00 FEET TO THE EAST LINE OF THE GRANTOR'S LAND; THENCE ON AND ALONG SAID EAST LINE SOUTH 00 DEGREES 00 MINUTES 23 SECONDS WEST 276.42 FEET TO THE POINT OF BEGINNING, CONTAINING 0.190 ACRES (8,291.43 SQUARE FEET), MORE OR LESS, INCLUSIVE OF THE PRESENTLY EXISTING RIGHT OF WAY, WHICH CONTAINS 0.063 ACRES (2728.81 SQUARE FEET), MORE OR LESS,

THE ABOVE-DESCRIBED REAL ESTATE (PARCELS 1, 2, 3 AND 4 WITH THE EXCEPTION) WAS FOUND BY THIS SURVEY BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
OVERALL PARCEL

THE SOUTH HALF OF THE SOUTHEAST QUARTER OF SECTION 19, TOWNSHIP 19 NORTH, RANGE 4 EAST, WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF THE SOUTHEAST QUARTER OF SAID SECTION 19; THENCE NORTH 89 DEGREES 48 MINUTES 46 SECONDS WEST (ASSUMED BEARING) 30.00 FEET ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER TO THE SOUTHWEST CORNER OF A 0.190 ACRE PARCEL OWNED BY CITY OF WESTFIELD AS RECORDED IN INSTRUMENT NO. 2018-006274 IN THE OFFICE OF THE RECORDER, HAMILTON COUNTY, INDIANA; THENCE NORTH 89 DEGREES 48 MINUTES 46 SECONDS WEST ALONG SAID LINE, A DISTANCE OF 2,641.11 FEET ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER TO THE SOUTHWEST CORNER THEREOF; THENCE NORTH 00 DEGREES 01 MINUTES 44 SECONDS EAST 1,337.66 FEET ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER TO THE NORTHWEST CORNER OF SAID SOUTH HALF; THENCE SOUTH 89 DEGREES 50 MINUTES 02 SECONDS EAST 2,670.59 FEET ALONG THE NORTH LINE OF SAID SOUTH HALF TO THE NORTHEAST CORNER OF SAID SOUTH HALF; THENCE SOUTH 00 DEGREES 00 MINUTES 24 SECONDS WEST 1,062.21 FEET; ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER TO THE NORTHEAST CORNER OF SAID 0.190 ACRE PARCEL; THENCE THE NEXT TWO (2) COURSES ARE ALONG THE BOUNDARY OF SAID PARCEL: (1) NORTH 89 DEGREES 59 MINUTES 36 SECONDS WEST 30.00 FEET; (2) SOUTH 00 DEGREES 00 MINUTES 24 SECONDS WEST 276.34 FEET TO THE PLACE OF BEGINNING, CONTAINING 81.857 ACRES, MORE OR LESS.

EXHIBIT B
ILLUSTRATIVE CHARACTER EXHIBIT

DRAFT



DISTRIBUTION CENTER

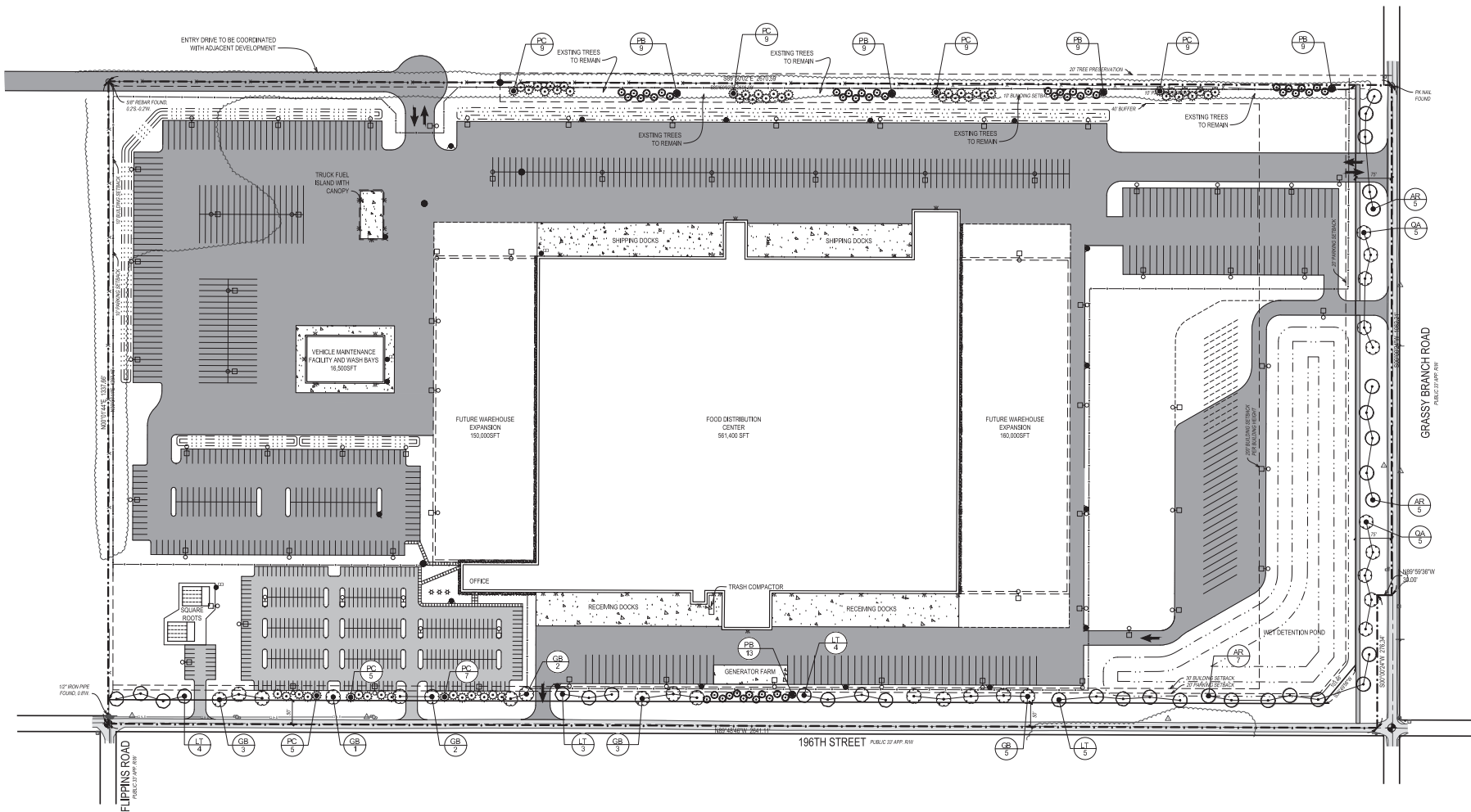
8.29.2019



PARADIGM DESIGN

EXHIBIT C
ILLUSTRATIVE LANDSCAPE PLAN

DRAFT

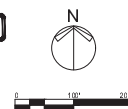


PLANT SCHEDULE

TREES	CODE	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	QTY
AR	AR	Acer rubrum	Red Maple	3" Cal.	B&B	17
GB	GB	Ginkgo biloba	Maidenhair Tree	3" Cal.	B&B	16
LT	LT	Liriodendron tulipifera	Tulip Tree	3" Cal.	B&B	16
OA	OA	Quercus alba	White Oak	3" Cal.	B&B	10
EVERGREEN	CODE	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	QTY
PB	PB	Picea glauca densata	Black Hills Spruce	7 FT.	B&B	49
PC	PC	Picea pungens	Colorado Spruce	6-7' Ht	B&B	53

NOT FOR CONSTRUCTION

NOTE: ALL UTILITIES SHOWN ARE APPROXIMATE LOCATIONS FROM FIELD DATA AND AVAILABLE INFORMATION. THEY SHOULD NOT BE REPOSESSED AS EXACT LOCATIONS NOR SHOULD THEY BE ASSUMED TO BE THE ONLY UTILITIES IN THE AREA.



PARADIGM DESIGN
ARCHITECTS | ENGINEERS

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(616) 785-0660

Grand Rapids | Phoenix | Traverse City
www.paradigmna.com

PRM # 16470645.0004
(EXP. 04/30/2021)

PROJECT

PROJECT 19

RELEASE DATE

DATE	DESCRIPTION
08-30-19	DEVELOPMENT PLAN

PROJECT

1903049

SHEET

LANDSCAPE PLAN

L-101

EXHIBIT D
CONCEPT PLAN

DRAFT

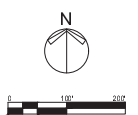
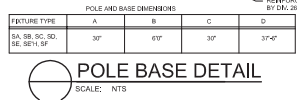


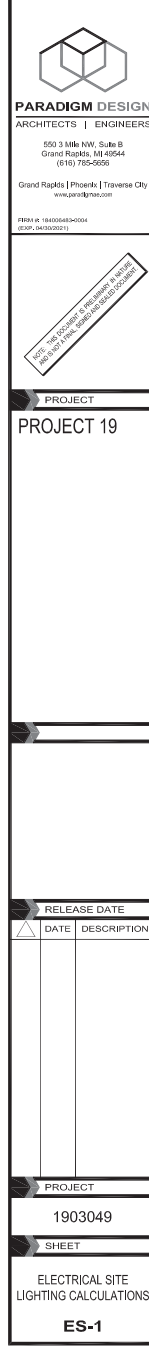
EXHIBIT E
WALL PACK SPECIFICATIONS

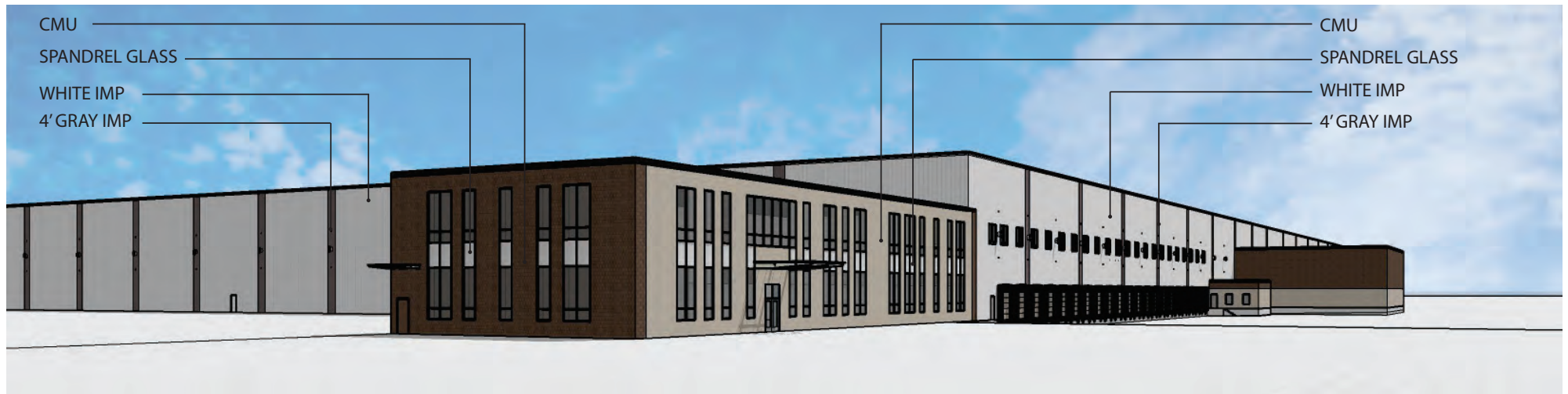
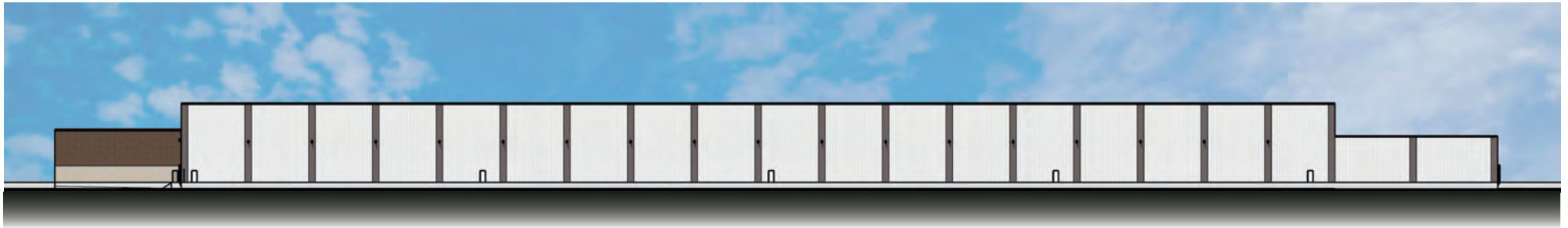
DRAFT



Statistics						
Description	Symbol	Avg	Max	Min	Max/Min	Avg/Min
Parking Lot	+	2.4 fc	17.6 fc	1.0 fc	17.6:1	2.4:1

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DISTRIBUTION CENTER

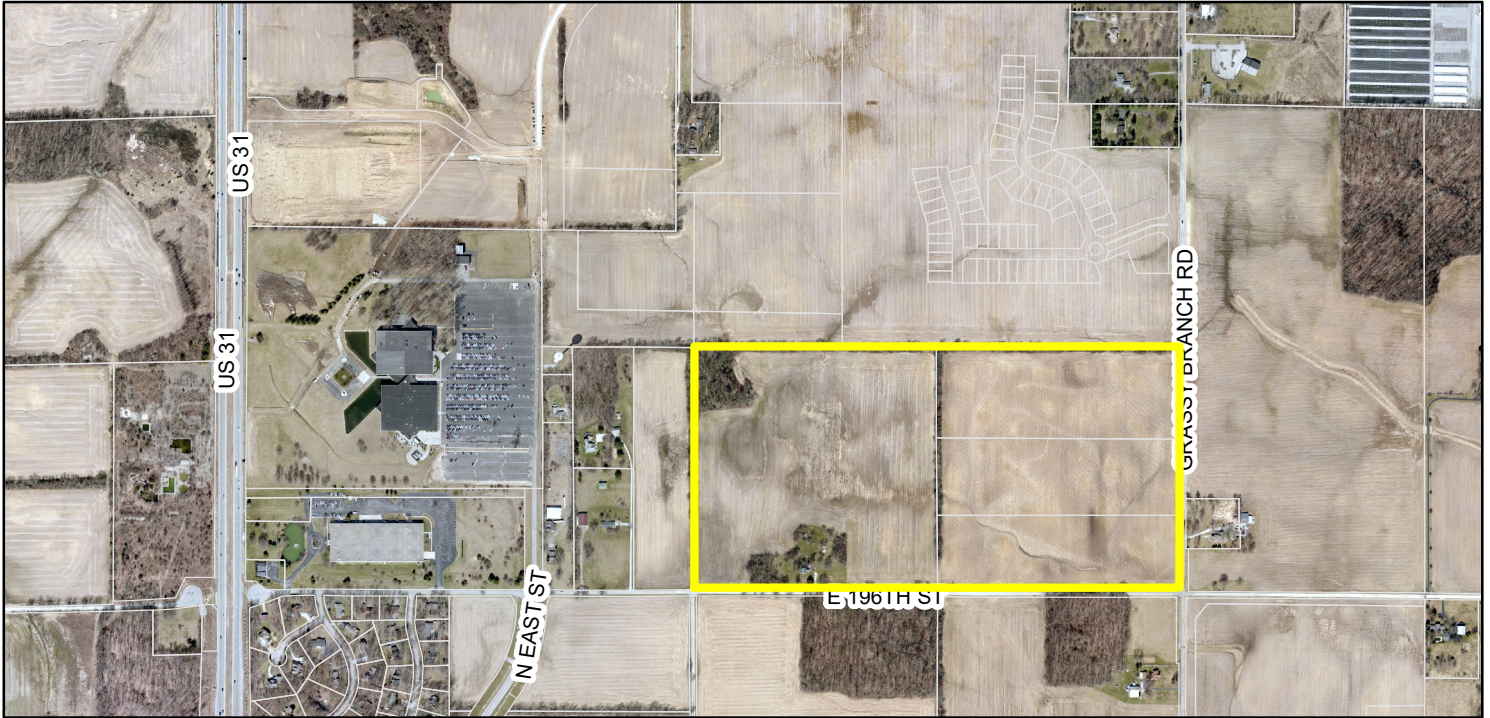
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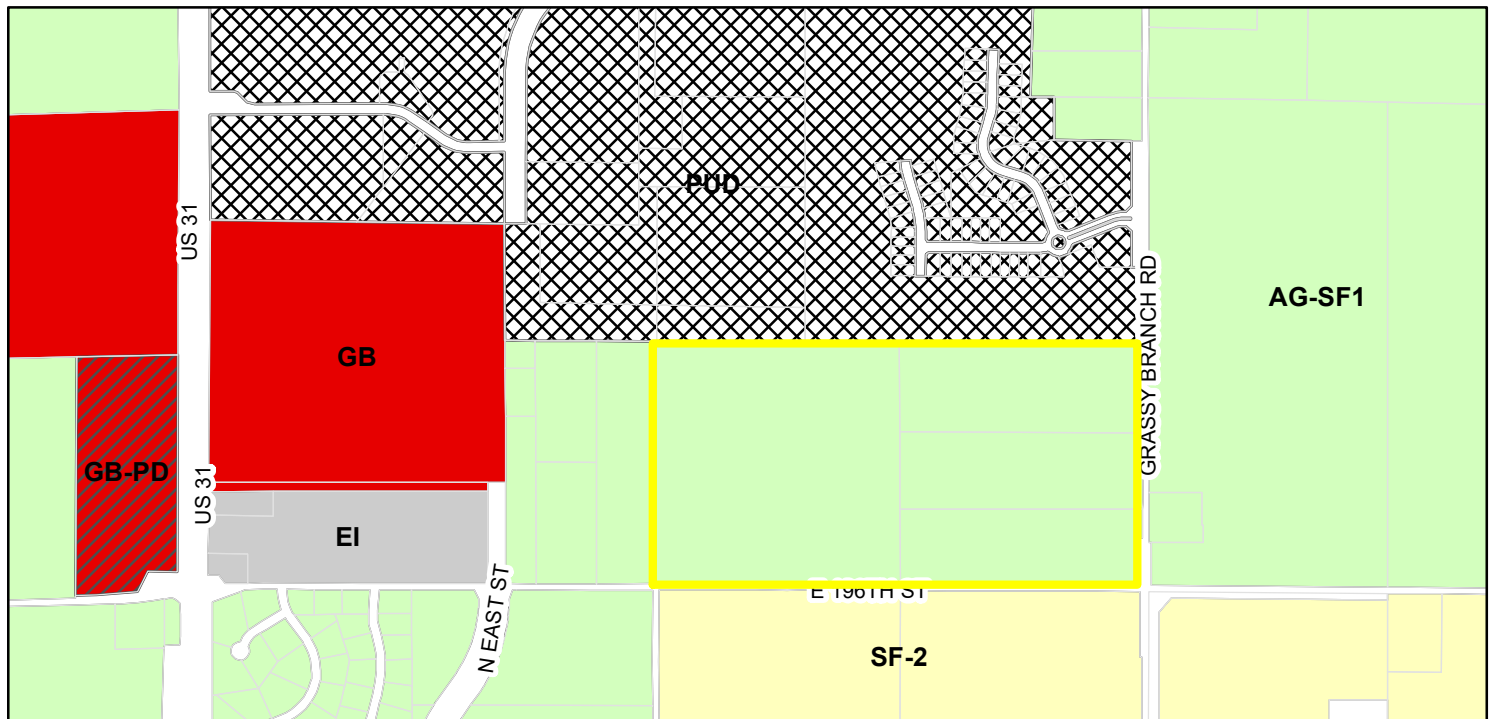
Property Location Map
Northpoint PUD Amendment II (Project 19)
1910-PUD-33 & 1910-DDP-25



Aerial Location Map



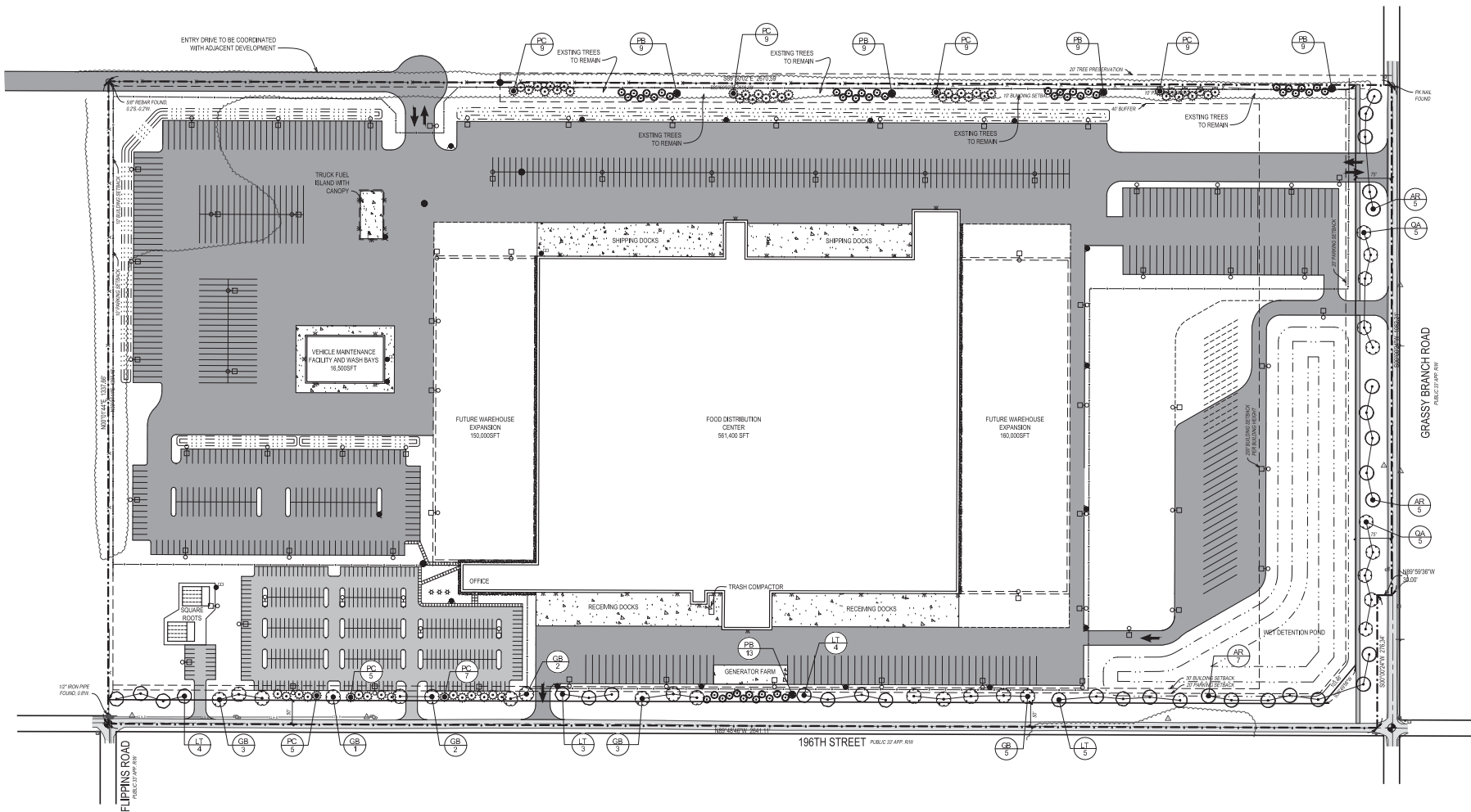
Zoning Map



Zoning

- AG-SF1 (Agriculture - Single Family - 1)
- EI (Enclosed Industrial)
- GB (General Business)

- GB-PD (General Business - Planned Development)
- PUD (Planned Unit Development)
- SF-2 (Single Family - 2)

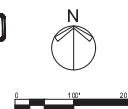


PLANT SCHEDULE

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 FIRM # 164706455.0004
 (EXP. 04/30/2021)

PROJECT

PROJECT 19

RELEASE DATE

DATE	DESCRIPTION
08-30-19	DEVELOPMENT PLAN

PROJECT

1903049

SHEET

LANDSCAPE PLAN

L-101



INSPIRATION IMAGES

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019



INSPIRATION IMAGES

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019







SITE MASSING

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019



SITE MASSING

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019



SITE MASSING

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019



SITE MASSING

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019

MAIN ST / SR 32

MILL ST

UNION ST

PHARMACY

WOLFIES
GRILL

RESIDENTIAL

RETAIL &
RESIDENTIAL

RETAIL & RESIDENTIAL

RESTAURANT

RETAIL &
RESIDENTIAL

JERSEY ST



AT GRAND JUNCTION

CONCEPT B

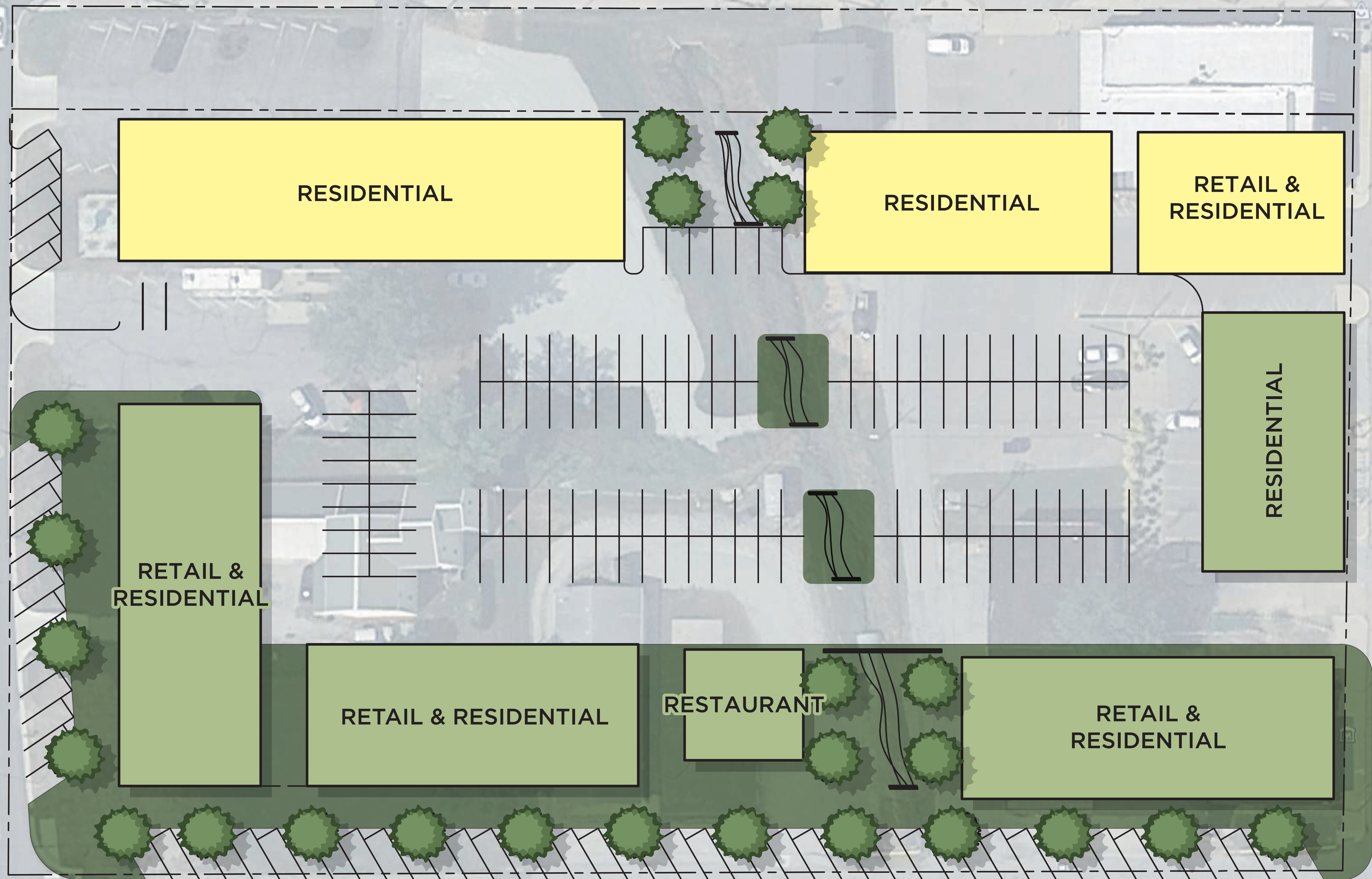
PHASE ONE GROUND FLOOR PLAN - WESTFIELD, IN

OLD
TOWN
— COS. —

MAIN ST / SR 32

MILL ST

UNION ST



JERSEY ST



CONCEPT A

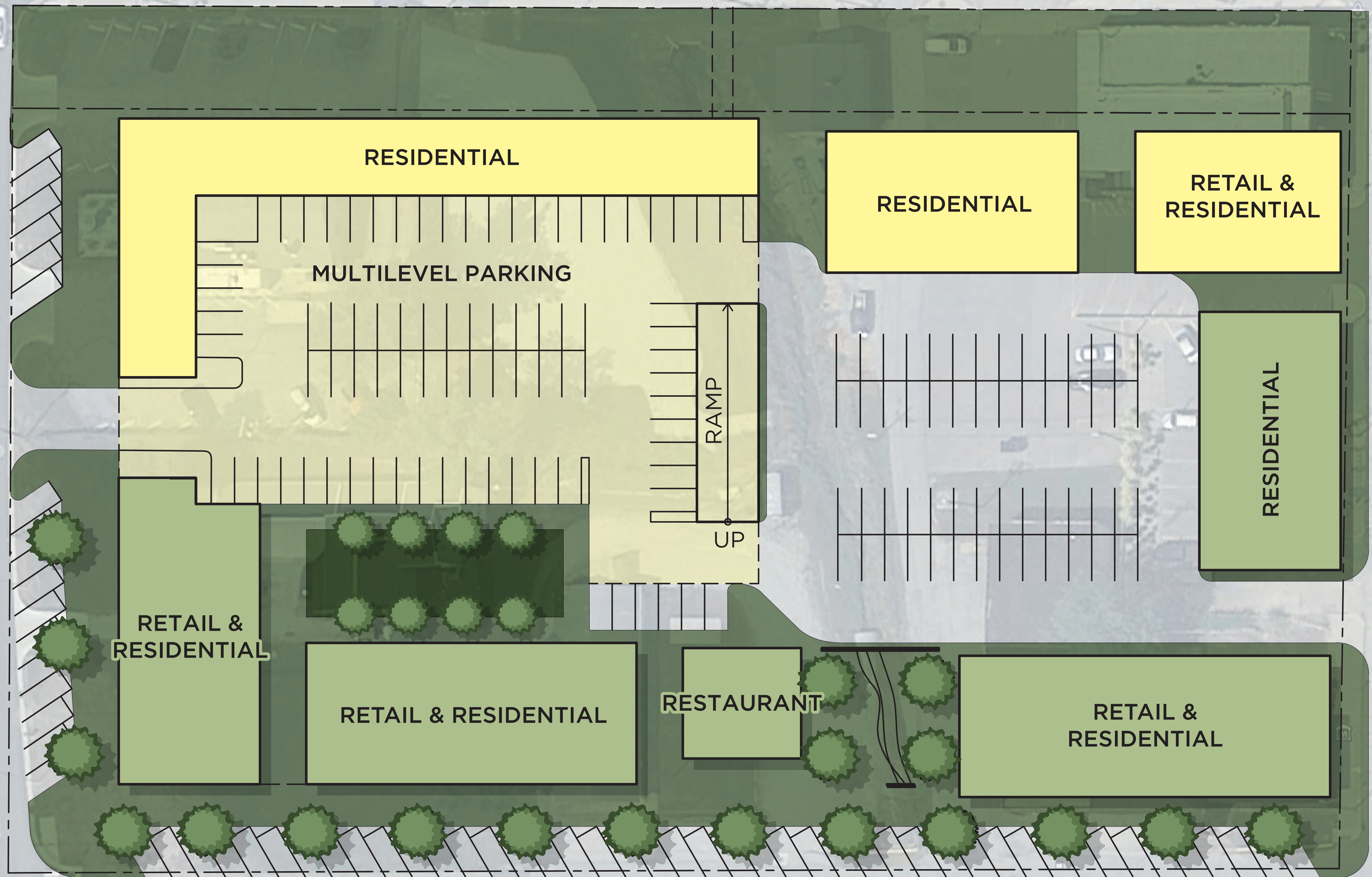
PHASE TWO GROUND FLOOR PLAN - WESTFIELD, IN



MAIN ST / SR 32

MILL ST

UNION ST



JERSEY ST



CONCEPT B

PHASE TWO GROUND FLOOR PLAN - WESTFIELD, IN





Westfield City Council Report

Ordinance Number:	19-38
APC Petition Number:	1908-PUD-28
Petitioner:	Old Town Companies, LLC by Nelson & Frankenberger
Requested Action:	A change in zoning for 4 acres +/- from the MF1: Multi-Family Low Density District and LB-H: Local Business / Historical District to the Union Square at Grand Junction PUD District.
Current Zoning:	MF1: Multi-Family Low Density District LB-H: Local Business / Historical District
Current Land Use:	Commercial
Acreage:	4 acres +/-
Exhibits:	1. Staff Report & APC Certification 2. Location Map 3. Concept Plan 4. Character Exhibit 5. Proposed Ord. 19-38—Clean 6. Proposed Ord. 19-38—Redlined 7. Petitioner's Narrative 8. Neighbor Meeting Summary 9. Petitioner's Response to Issue List 10. Junction Sub-District Addendum 11. Grand Junction Task Group Letter of Support 12. Public Comment
Staff Reviewer:	Pam Howard, Senior Planner

PETITION HISTORY

This petition was introduced at the [August 12, 2019](#), City Council meeting. The petitioner hosted a neighbor meeting on August 21, 2019. A summary of that meeting has been provided by the petitioner and is included as **Exhibit 7**. Additionally, the petitioner met with the Grand Junction Task Group on July 9, 2019. A letter of support from the task group is included as **Exhibit 11**. The

petition received a public hearing at the [September 3, 2019](#), Advisory Plan Commission (the “Plan Commission”) meeting.

PROJECT OVERVIEW

Location: This subject properties are approximately 4 acres in size and are located on the southwest corner of SR 32 and Union Street. (Collectively the “Property”, see [Exhibit 2](#)). The Property is currently zoned MF1: Multi-Family Low Density District and LB-H: Local Business / Historical District. Adjacent properties are zoned LB-H to the north, east, and south; MF1 to the south and west; and GB to the north and west.

Project Description: The petitioner is requesting a change in zoning from the MF1: Multi-Family Low Density District and LB-H: Local Business / Historical District to the Union Square at Grand Junction PUD District to accommodate a mixed-use development, as described in the Petitioner’s Narrative (see [Exhibit 6](#)). The ordinance proposes the LB-H: Local Business / Historical District as the Underlying Zoning District.

Concept Plan: The proposed ordinance incorporates a Concept Plan (see [Exhibit 3](#)) and requires the Property to be developed in compliance with said plan.

Permitted Uses: As proposed, the PUD Ordinance defaults to the permitted uses of the underlying zoning district while adding Multi-Family Dwellings as a permitted use. Additionally, special exception uses would not permitted.

General Regulations: The proposed ordinance includes general regulations specific to the proposed PUD District, which includes no minimum or maximum standards with the exception of a two (2) story Minimum Building Height. The lack of minimum and maximum standards is consistent with the underlying zoning district.

Development Standards: As proposed, the PUD Ordinance establishes alternative development standards from the UDO. The development standards of note are briefly highlighted below:

Architectural Standards: The proposed ordinance exempts the Property from the standards of Article 6.3 and instead includes a Character Exhibit (see [Exhibit 4](#)) to establish a benchmark for quality, vision, and appearance of architecture within the District. Additionally, the proposed ordinance requires a public design process for designing the site prior to Development Plan Approval. Lastly, the proposed ordinance includes standards for mechanical / utility meter screening and visual integration of external wall protrusions.

Landscaping Standards: As proposed, the only required landscaping would be Foundation Plantings, which could be achieved with flowers in planters at the base of the building or attached to the façade.

Parking and Loading Standards: The proposed ordinance defaults to the Parking and Loading Standards of the UDO with a few modifications. These modifications include exempting the Loading Berth standards, reducing the total parking spaces required for shared parking to 70% of the cumulative total from the 80% required by the UDO,

reducing the required space for multi-family to 1.5 spaces per dwelling unit from the 2 required by the UDO, and prohibiting off-street parking in Established Front Yards.

Design Standards: The proposed ordinance defaults to the Design Standards of the UDO with the exception of exempting the District from the Open Space and Amenity Standards and from dedication of any additional Right-of-Way

CHANGES SINCE THE INTRODUCTION

The petitioner has made two substantive changes to the proposal since the September 3, 2019, Public Hearing. First, a requirement has been added for the petitioner to receive community input through a public design process prior to Development Plan Approval. The second substantive change is that Foundation Planting are now required, but can be achieved through flower planters at the base of the building or on the façade. Previously, the PUD proposed requiring no landscaping.

COMPREHENSIVE PLAN

The Westfield-Washington Township Comprehensive Plan identifies this Property within the “Downtown” land use classification. The “Downtown” area was further studied in 2008 after the formation of the Grand Junction Task Group (the “GJTG”). The study resulted in an amendment to the Comprehensive Plan known as the Grand Junction Master Plan and Addendum, adopted in 2009, and then subsequently the adoption of the Grand Junction Implementation Plan (the “Implementation Plan”), an amendment to the Comprehensive Plan adopted in 2013. The studied land use component of the Implementation Plan identified several sub-districts.

In 2015, the Grand Junction Addendum: Sub-Districts of the Grand Junction was adopted, and then amended in May 2016, to include the Junction Sub-District (the “Sub-District Addendum”). The subject property is located within the Junction Sub-District. The Sub-District Addendum further identifies this property as primarily located within the Grand Junction Plaza Block (see **Exhibit 8**). The Sub-District Addendum provides a detailed vision for the Junction Sub-District as established by the Implementation Plan.

The vision for the Junction Sub-District is to accommodate future mixed-use development and redevelopment with the core of downtown by balancing the historic charm and character with contemporary, place for visitors and residents to connect, shop, eat, live, work and be entertained. The Junction Sub-District is intended to serve as a focal point for the community, and is where a complete range of goods, services and entertainment are located.

The desired character for the “Grand Junction Plaza Block” is characterized as follows within the Sub-District Addendum (page 22):

Grand Junction Plaza is located in the heart of Grand Junction and the Junction Sub-District. Grand Junction Plaza, as illustrated in Land Collective's Design, not only represents the geographic center of downtown, but also the activity center of downtown.

The plaza provides key connections with intersecting trail systems and is designed to engage within the plaza while also embracing its surroundings. As a result, the block surrounding the plaza warrants special attention to ensure the redeveloped built environment is done in harmony with the plaza. Even though this sub-area may overlap other sub-areas, the Grand Junction Plaza Block takes precedence and should have a more urban form than the village or old town form of other sub-areas.

All buildings should be a minimum of three stories in height, with three to six stories encouraged. First floor facades should be designed for a pedestrian-scale and contribute to the public realm to which it abuts. The public realm between buildings and the plaza should engage the plaza with: pedestrian scale details (furniture, signs, awnings); outdoor dining areas; front doors open towards the plaza; transparent storefront glass for most of the first floor; and, parking in the rear or sides of buildings.

Land uses are encouraged to be a mix of uses typically associated with central business and entertainment districts. Residential uses should be restricted from the first floor within this sub-area.

The Sub-District Addendum further establishes recommended design requirements (e.g., landscaping, lighting, signage, and architecture) for development within each sub-area. The design requirements of the Main Street Corridor are applied to the Grand Junction Plaza Block (see page 61 of the Sub-District Addendum).

The complete Sub-District Addendum has been included with this report for reference (see **Exhibit 10**).

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the [September 3, 2019](#), Plan Commission meeting. Notice of the public hearing was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.
2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the [August 12, 2019](#), City Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its [October 7, 2019](#), meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 9 in favor, 0 opposed).

City Council

Introduction:	August 12, 2019
Eligible for Adoption:	October 14, 2019
Submitted by:	Pam Howard, Senior Planner Community Development Department

**WESTFIELD-WASHINGTON TOWNSHIP ADVISORY
PLAN COMMISSION CERTIFICATION**

The Westfield-Washington Township Advisory Plan Commission held a public hearing on Tuesday, September 3, 2019, to consider an amendment to the Zoning Map and Westfield-Washington Township Unified Development Ordinance. Notice of the public hearing was advertised and noticed in accordance with Indiana law and the Advisory Plan Commission's Rules of Procedure. Notice was shown to have been published in a newspaper of general circulation in Hamilton County, Indiana. The petition is as follows:

Docket No.	1909-PUD-28
Ordinance No.	19-38
Petitioner	Old Town Companies, LLC
Description	A change of zoning of 4 acres +/- from the MF1 & LB-H Districts to the Union Square at Grand Junction PUD District.

On October 7, 2019, a motion was made and passed to send a favorable recommendation (Vote: 9 in favor, 0 opposed) of the proposal to the City Council:

The above-mentioned proposal and the Advisory Plan Commission's recommendation thereof are hereby certified.



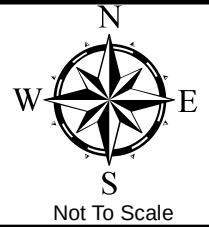
Kevin Todd, Secretary

October 8, 2019

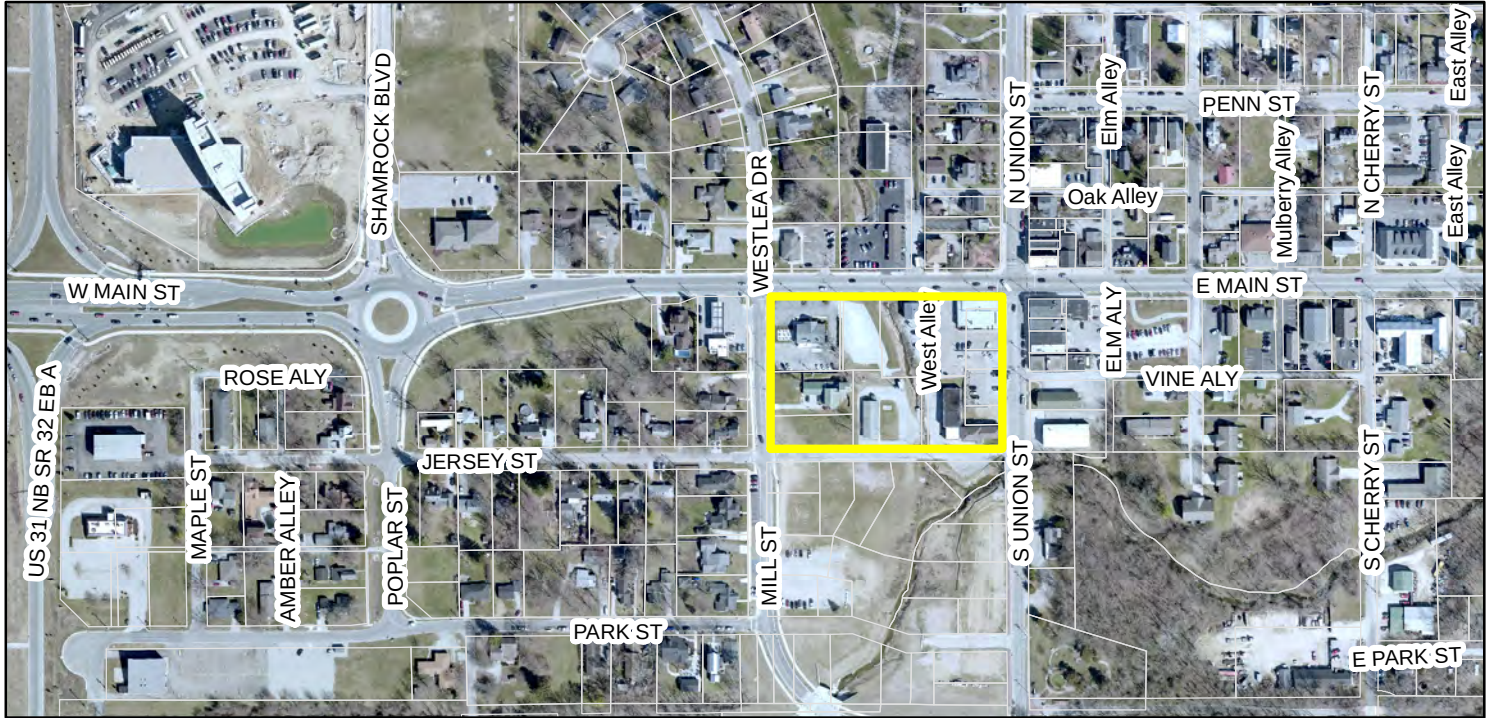
Date



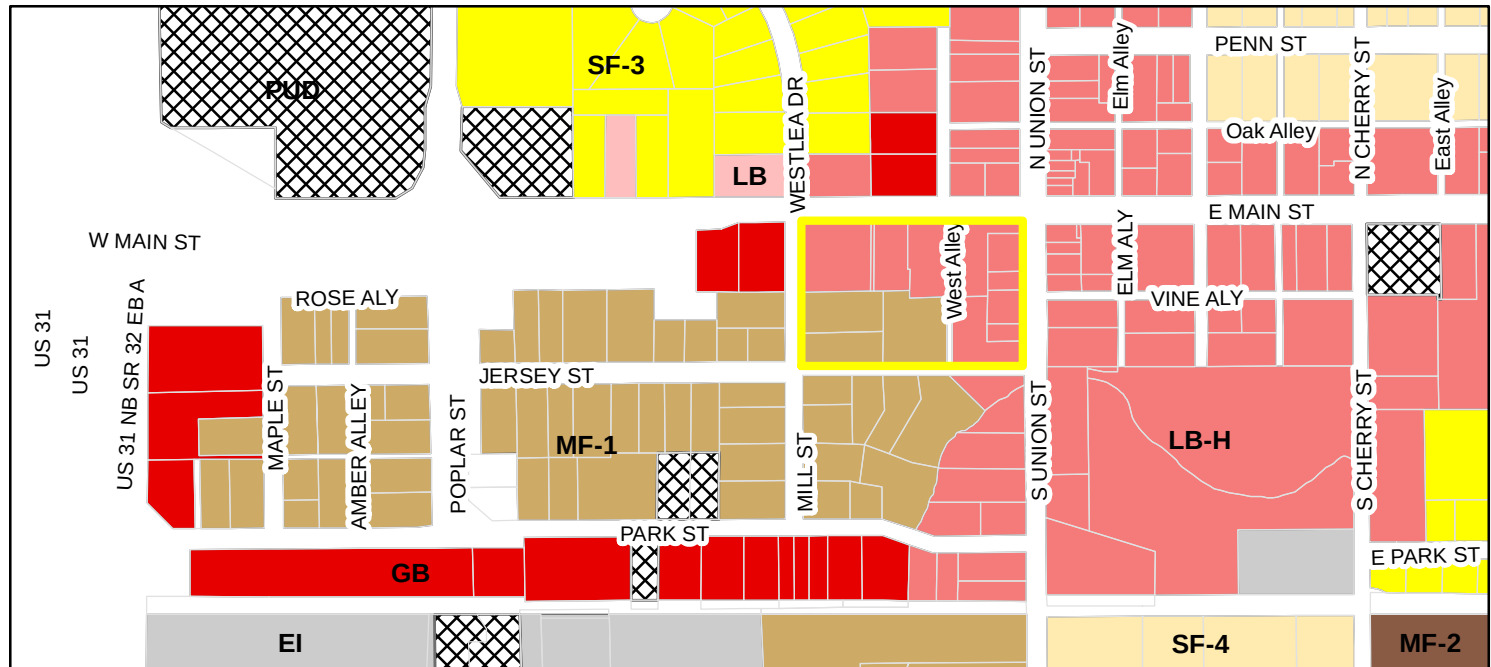
Property Location Map Union Square at Grand Junction PUD 1909-PUD-28



Aerial Location Map



Zoning Map



Zoning

LB (Local Business)	PUD (Planned Unit Development)
LB-H (Local Business - Historical)	SF-3 (Single Family - 3)
GB (General Business)	SF-4 (Single Family - 4)
EI (Enclosed Industrial)	MF-1 (Multiple Family - 1)
MF-2 (Multiple Family - 2)	

WRITTEN PUBLIC COMMENTS

Docket Number: 1997-PUD-28
Petitioner: Old Town Companies, LLC by Nelson & Frankenberger
Request: Petitioner requests a change of zoning for 4 acres +/- from the MF1: Multi-Family Low Density District and LB-H: Local Business / Historical District to the Union Square at Grand Junction PUD District

Enclosed Attachments:

October 7, 2019, Recommendation

1. Buchanan, Chad & Melanie	08/26/19
2. Fenn, Christian	08/26/19
3. Gilmore, Justin	08/27/19
4. Garcia, Joe	08/27/19
5. Spay, Rich & Diana	08/28/19
6. Jones, Melody	08/29/19
7. Sole, Julie	08/29/19
8. Sulkowski, Maureen	08/31/19
9. Sulkowski, Jim	08/31/19
10. Plesniak, Andy & Karen	09/01/19
11. Sanburn, George	09/02/19
12. Sanburn, Kim	09/02/19
13. Milligan, Sam	09/03/19
14. Waggoner, Andrew	09/03/19
15. Mowry, Janice	09/03/19
16. Wilkes, Chris (Holladay Properties)	09/03/19
17. Hinshaw, Elaine	09/03/19
18. Knight, Jon	09/03/19
19. Naas, Linda	09/04/19
20. Johns, Mike	09/04/19

21. Patton, Troy	09/04/19
22. Ailor, Marla	09/04/19
23. Comstock, Jill	09/05/19
24. Camire, Faith	09/15/19
25. Kirsch, Bill	09/16/19
26. Bruns, Lori	10/07/19
27. Ailor, Marla	10/07/19

Pamela Howard

From: Buchanan, Chad <CBuchanan@PACERS.com>
Sent: Monday, August 26, 2019 9:38 AM
To: APC
Cc: Pamela Howard
Subject: Union Square

We are writing in support of, and asking you to vote in favor of, the upcoming PUD rezone for Union Square.

Thank you for your consideration

-Chad and Melanie Buchanan

Sent from my iPhone

Pamela Howard

From: Chris Fenn <christianfenn@gmail.com>
Sent: Monday, August 26, 2019 7:12 PM
To: APC
Cc: Pamela Howard
Subject: Old Town Design Group

I am writing in support of, and asking you to vote in favor of, the upcoming PUD rezone for Union Square." Feel free to add more detail about enriching the vitality of downtown Westfield and/or your confidence in Old Town to lead the project well.

Please don't hesitate to contact me for more information or to offer direct feedback. We look forward to partnering with Westfield for what we believe to be the next critical component of propelling the activation of your vibrant downtown.

Sincerely,

Christian M. Fenn

Pamela Howard

From: Dr. Justin Gilmore <drgilmore@gilmorechiropractic.com>
Sent: Tuesday, August 27, 2019 1:30 PM
To: APC
Cc: Justin Moffett; Pamela Howard
Subject: Support for PUD rezone for Union Square

To Whom it May Concern:

I am writing in support of, and asking you to vote in favor of, the upcoming PUD rezone for Union Square. The integrity, reputation and past successes of Old Town gives me the full confidence to support Old Town in leading this project. I believe Old Town will accomplish their mission of enriching the vitality of downtown Westfield. As a result, Westfield's future for families, businesses and city events will be much brighter.

Respectfully,
Justin Gilmore
Westfield business owner

--

Dr. Justin M. Gilmore
Gilmore Chiropractic
14801 Market Center Drive, Suite 150
Carmel, IN 46033
317.587.2727
www.GilmoreChiropractic.com

Referrals are the best compliment you could pay anyone for a great experience! I would be happy to treat friends or family. Thank you!

CONFIDENTIALITY NOTICE: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information or otherwise be protected by law. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

Pamela Howard

From: Joe Garcia <joe@ggcustomhomes.com>
Sent: Tuesday, August 27, 2019 4:25 PM
To: APC
Cc: Pamela Howard
Subject: Union Square
Attachments: Union Square.pdf

I cannot attend on Monday but would like to send in my letter of support.

Thanks,

Joe Garcia CGB, CGP, MCGP, GMB
G&G Custom Homes, Inc
317-418-7665
www.ggcustomhomes.com

Pamela Howard

From: Rich Spay <rspay@core.com>
Sent: Wednesday, August 28, 2019 5:46 PM
To: APC
Subject: Union Square Project.

We are in favor of the Union square Project and support its approval.

Thank's

Rich & Diana Spay

860 Chatham Hills Blvd

Westfield, Indiana 46074

Pamela Howard

From: Melody Jones <meljones@callcarpenter.com>
Sent: Thursday, August 29, 2019 11:50 AM
To: APC; Pamela Howard
Subject: Union Square

To who this may concern,

"I am writing in support of, and asking you to vote in favor of, the upcoming PUD rezone for Union Square." I believe this project is what we all are wanting for our downtown. As an adjacent property owner I have waited for year's (since 1984) for the downtown to develop into something we could all be proud of. This will be the first step in this positive direction for our community.

In addition with the new improvement this project will provide, it will also help the City with the development of Jersey Street. Both sides of the road will need to be raised to make the Plaza work.

Thank you for your time investment and and your consideration of this project and how it will positively impact Westfield.

Best regards,

Melody Jones
317-420-5816
MelodyJones.callcarpenter.com

In Top 10 in the Company!



Julie E. Sole

125 Mill Street • Westfield, Indiana 46074
317.431.4646 • jaes125@yahoo.com

August 29, 2019

Westfield APC Members:

As a 38-year resident of Westfield, with 25 of those years spent as a homeowner in Downtown Westfield, I am writing in support of the upcoming PUD rezone for Union Square at Grand Junction. It is my belief that this project offers a key component to the continued growth and improvements in downtown Westfield as well as the entirety of Westfield.

Old Town Design Group has a proven history of quality work and community engagement. I feel Old Town is the perfect partner to construct this unique development and I support them and this project.

I am asking you to vote in favor of this rezone.

Sincerely,



Julie Sole

Pamela Howard

From: sulkowski@aol.com
Sent: Saturday, August 31, 2019 6:50 AM
To: APC
Cc: Pamela Howard
Subject: PUD Rezone of Union Square

Dear Public Official:

I would sincerely appreciate the City of Westfield's approval of the proposed redevelopment of the Union Square site. In choosing our home at Chatham Hills, one of the factors was the proposed development of the downtown area to compliment the growing population base in Westfield and to accommodate the guests attending games at the beautiful Grand Park facility. With growth comes change and with careful planning, downtown Westfield has the potential to truly be a destination center for local residents and out of town guests. We have personally worked with Old Town Design Group and can attest to their professionalism and ability to build a quality product. Your vote for the PUD rezone would be appreciated.

Sincerely,

Maureen Sulkowski
20771 Chatham Ridge Blvd.
Westfield, Indiana 46074
630-341-3473

August 31, 2019

City of Westfield
Attention: P. Howard
130 Penn Street
Westfield, Indiana 46074

RE: Union Square – PUD Rezone

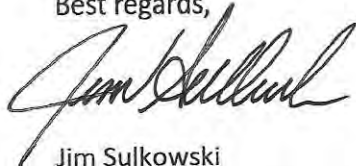
Dear Ms. Howard:

As a relatively new resident of Westfield, Indiana I could not be prouder of the city's ability to recognize opportunities such as Grand Park and the future redevelopment of the downtown Westfield area. It takes courage and careful planning to prepare for such changes in our growing, family orientated community. The stronger our economic base, the stronger our community will become as people and their hard earned dollars remain in Westfield rather than going to the surrounding communities.

I would sincerely appreciate your support of the proposed rezoning of Union Square. This opportunity will not only bring additional jobs to our community, but it will reinforce our economic vitality by bringing in more businesses, enhance our tax base and give our residents more choices in shopping and restaurant experiences. Having been associated with the construction industry for over forty years, I would also like to state that Old Town Design Group has the ability and professional team to build a quality product that not only he City can be proud of but also all of those visiting this proposed complex. Quality and character is what sets OTDG apart from other builders and I have personally used their services on two separate occasions as a result.

Your vote in favor of the revised PUD would be greatly appreciated. Due to a business obligation I cannot attend Tuesday's public hearing unfortunately. Please contact me if I can be of any further assistance.

Best regards,

A handwritten signature in black ink, appearing to read "Jim Sulkowski", written in a cursive style.

Jim Sulkowski
20771 Chatham Ridge Blvd.
Westfield, Indiana 46074
708-508-2495

Pamela Howard

From: karen plesniak <karenplesniak@gmail.com>
Sent: Sunday, September 1, 2019 2:03 PM
To: APC
Cc: Pamela Howard
Subject: Union Square PUD Rezone & Old Town Development

Our relationship with Old Town Design Group is the result of having them design and build our new home in Westfield. They took the time to incorporate our ideas and wishes in the home design. The craftsmen at Old Town that built our home did so so with dedication, quality, on time and in budget. We could not have asked for a better experience. The entire team is top notch. With all this being said we support and are asking for you to vote in favor of the upcoming PUD rezone for Union Square with Old Town to lead the project.

Thank you,

Andy and Karen Plesniak

Sent from my iPad

Pamela Howard

From: George Sanburn <george@mylogoshop.com>
Sent: Monday, September 2, 2019 10:40 PM
To: APC; George Sanburn; Pamela Howard
Subject: Re: pud rezoning..YES please

Hello!

my name is George Sanburn.

I have been a business owner and involved resident for 20 years in Westfield.

I am IN FAVOR of the rezoning for Union square in downtown Westfield for several reasons.

This will be a great addition to the downtown area ...this will be a monumental move that will positively affect lives forever.

I dont want to sound all-knowing, so I am sorry if I do...but Our downtown needs to finish the park and We need living space, we need retail space and most of all we need parking spaces.

We need a central area for families to come and gather. We need a place for out of towners at Grand Park to spend their time and money, as of now they go to Carmel and kokomo.

Old Towne developments is no fly-by-night company...they are a company that can get it done, they can complete a piece of the downtown puzzle with professionalism and style.

Yes, now is the time for us to shine. For us to have a world renown downtown.

thank you!

George Sanburn

317.937.9797

mylogoshop.com

Pamela Howard

From: Kimberly Sanburn <kimsanburn@icloud.com>
Sent: Monday, September 2, 2019 10:52 PM
To: Pamela Howard; APC
Subject: Downtown rezoning

Dear Westfield Planning Commission,

I have lived in Westfield for almost 20 years and I am in favor of the rezoning for downtown Westfield.

We have lived on North Union Street for the past 4 years and love being able to walk to the restaurants and shops. I am thankful we are able to walk but feel for our residents and visitors that struggle to find a place to park or have to park in a muddy grass field and sometimes even have to be towed out of the mud! It's embarrassing!!

Our downtown is behind all of the other beautiful downtowns in Hamilton County. We have Grand Park Sports complex and the teams and families that play at OUR facility are spending their money everywhere around Hamilton County but Westfield.

The project that was started several years ago needs to be finished so we can be proud of our city!

Thank you
Kim Sanburn

Sent from my iPhone

Pamela Howard

From: Sam Milligan <sam.milligan@northridgellc.com>
Sent: Tuesday, September 3, 2019 10:58 AM
To: APC
Cc: Pamela Howard
Subject: Union Square

I am unable to attend tonight's APC meeting, however, I am writing to express my support of, and asking you to vote in favor of, the upcoming PUD rezone for the Union Square project. This development is exactly what we hoped the Grand Junction Plaza would bring to downtown Westfield. In my opinion, the plans presented by Old Town Companies meet the fit and finish that we are looking for in Westfield.

Thanks for your consideration.

Sam Milligan
Owner
North Ridge Construction
PO Box 823
Westfield, IN 46074
317-417-9884
sam.milligan@northridgellc.com

Pamela Howard

From: Andrew Waggoner <AWaggoner@ferguson-construction.com>
Sent: Tuesday, September 3, 2019 12:21 PM
To: APC
Subject: Union Sqaure on Grand Junction Plaza

Good Afternoon,

I wanted to write a brief letter of support for the Union Square project that has been proposed by Old Town Companies. I think this is a great mixed use development that will fit perfectly in downtown Westfield. There is definitely need for more amenities in the downtown area, and this project will provide that to our city.

Thanks,

Andrew Waggoner (16419 Connolly Dr. Westfield, IN 46074)
Business Development Specialist

Ferguson Construction Company
Dedicated to Excellence since 1920

Sidney, Dayton, & Columbus, Ohio
Indianapolis, Indiana

7157 W 200 N
Greenfield, IN 46140
Tel: 317-477-3615 EXT 611
Fax: 317-477-3630
Cell: 317-432-1331
Email: awaggoner@ferguson-construction.com

Website: www.ferguson-construction.com
Twitter: <http://twitter.com/FergusonCC>

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Pamela Howard

From: Janice Mowry <janicemo@aol.com>
Sent: Tuesday, September 3, 2019 1:52 PM
To: APC
Subject: Union Square PUD

I am unable to attend the APC mtg. tonight when this Union Square PUD will be discussed. We need more transparency in the plans and developer agreement due to the scale of the public monies involved. Westfield's financial integrity is at stake. Please do not burden your taxpayers with yet another public-private investment.

Furthermore, since construction along SR32 cannot start until the SR32 design is determined, there should be no rush to have this project approved. The prudent thing to do is wait until the SR32 design is complete, provide more transparency to the taxpaying partner in this project, and then see if moving forward with this PUD makes sense.

Thanks.

Janice Mowry
14828 Adios Pass

Pamela Howard

From: Wilkes, Chris <CWilkes@holladayproperties.com>
Sent: Tuesday, September 3, 2019 2:31 PM
To: APC
Cc: Pamela Howard
Subject: Holladay Properties Support for Union Square

As developers of the NorthPoint business park in Westfield, we believe that the continued investment in the downtown area helps attract businesses and jobs to greater Westfield, and to our NorthPoint park. The Union Square project represents another significant step to the redevelopment of the downtown area and we would encourage your support of the project.

Regards,

Chris Wilkes, Partner – Senior Vice President
Holladay Properties
231 S. College Avenue, Suite 100 | Indianapolis, IN 46202
M: (317) 710-6190
www.holladayproperties.com

PLEASE NOTE OUR ADDRESS HAS CHANGED

Pamela Howard

From: ELAINE <e_hinshaw@msn.com>
Sent: Tuesday, September 3, 2019 6:27 PM
To: APC
Subject: Union Square proposal issues

- This PUD allowing for “unlimited” building height should NOT be allowed. It is clear that the Westfield populace does not want to look like Fishers or Carmel with buildings 3+stories.
- Every effort should be made to retain the historic structures.
- Clearly state in plain language what incentives or public monies and land will be involved
- NO tacit agreements with developers prior to approval. It is clear that this has been going on i.e 146th and Oakridge when the developer actually stated they were “surprised” by the opposition.

Sent from [Mail](#) for Windows 10

Pamela Howard

From: jknight@grandjunctionbrewing.com
Sent: Tuesday, September 3, 2019 6:22 PM
To: APC
Cc: Pamela Howard; 'Justin Moffett'
Subject: Union Square Project

Commission members –

I hope this email finds you well. As many of you know, I am the owner of Grand Junction Brewing Co., with two locations in the City of Westfield. The proposed Union Square project will be located directly across the street from our original pub location that we opened back in 2014. I certainly have a vested interest in the outcome of this project as it will directly impact myself and my family. My wife and I have been 20 year residents of Westfield and we raised our 3 children in this great city. Along the way, my wife and I have participated in numerous downtown committees and study groups. In addition, we were both members of the group that authored the original Comprehensive Plan for Westfield.

I share this information to provide some background perspective. We purchased the Union St building that Grand Junction Brewing Co. currently operates out of in 2013 in an attempt to “jump start” the revitalization of our downtown as we were tired of just talking about it in meetings. In essence, it was our goal to provide a spark. I take pride in knowing that we, along with Bob Beauchamp, made the initial monetary investments in an effort to bring our downtown back to life.

However, what we have been able to accomplish is simply not enough and will not provide the long-term sustainability that the downtown area needs. What Justin Moffett is proposing is EXACTLY what our downtown area is yearning for. To do nothing is simply not an option at this point, as we are now arguably in a period of stagnated growth in the area. **For the record, I would like to submit my STRONG personal support of the approval of this project.**

Please reach out to me directly with any questions and/or concerns as it relates to my support of this project.

Sincerely,

Jon Knight
Managing Partner
Grand Junction Brewing Co.
317-459-4446 Cell
jknight@grandjunctionbrewing.com
www.grandjunctionbrewing.com



Pamela Howard

From: Linda Naas <lnaas@logickey.com>
Sent: Wednesday, September 4, 2019 12:23 PM
To: Amanda Rubadue; APC
Cc: Cindy Gossard IAMC, CMC, CPFA, MMCA; Joe Edwards; Jim Ake; Chuck Lehman; Mark Keen
Subject: 090319 Union Square Public Comments with Aerials
Attachments: 090319 Union Square Public Comments with Aerials.pdf

Please let's start thinking about what we can do and not dwell on negative or adopt "we have to do something" attitude. Downtown is important and needs careful consideration. The most costly solutions will not best benefit the future of our residents. I did not get to complete my comments, I ask that you please review what my complete comments as they contain suggestions for downtown development many would support.

Thank you,

Linda Naas
317-867-0584

To: Westfield APC & Council
From: Linda Naas
Date: 9/3/19
RE: Union Square at Grand Junction

To correct info put out today by a City spokesperson to WishTV8 - Westfield actually has the #2 highest debt per capita for cities in Ham Co after adding \$35M for GJ Plaza. Lowest is old info before GJ Plaza debt was added. Noblesville & Fishers didn't add significant debt.

Vibrant downtown comment is what People wanted before the City bought up all land in GJ Plaza area and razed it all - sitting vacant now for 2-7 years. That has cost millions of dollars and removed customers for downtown business and a previously populated City in the central district of downtown. This area was populated and had business in 2008 when we became a City but as of today the GJ Plaza area is empty still and businesses left the northern block for various reasons. (See arials from Hamilton County GIS Maps- 2019 Aerial C=City owned) DWA/ City dream plans have made it difficult for property owners to maintain or market their properties. Like their properties were cursed or put in limbo because of unknown plans, timing and uncertainties in an effort to force development and avoid organic growth. The City has also allowed OUR properties to fall into disrepair, limiting the opportunities to have a vibrant downtown and raising costs to reconstruct and adapt existing properties, i.e. the old Firehouse, which can be repurposed and saved.

There was a neighborhood meeting on 8/21 with many residents asking questions and much information exchanged but not included in the Neighborhood Meeting Summary attached to this agenda. This was information you and the Council should consider about this proposed PUD.

I suggest Downtown should not be rebuilt as any PUDs but rather laid out in the LB-H underlying zoning - lot by lot. This could help avoid cookie cutter which is not characteristic of downtown. Chapter 4.15 of UDO states: "Purpose and Intent: The purpose of this district is to provide for the needs of local business in the central business district of the City and also to provide for the preservation, restoration, adaptive use and/or reconstruction of properties and historic buildings in the district." The proposed PUD does not meet this purpose and intent. Please continue to read this chapter to understand the replication and compatibility expected. These descriptions determine heights, setbacks, building materials, etc. and Section E has an exemption available to the APC. No PUDs needed. Underlying zoning (MF-1) allows a maximum of 35' height for buildings. The proposed PUD asks for "unlimited" which is unacceptable and in opposition to underlying.

Since 1834 we have historic buildings built in many decades. These tell of the lives of people over time and are still valuable. Our downtown could continue to be a "living museum" with appropriate infill development that is called for. Imagine "period" eateries depicting decades throughout the past as you stroll through the City. Park Street is already developing as such. Many people and tourists appreciate a "blast from the past". No need to go downtown to see the same downtown you see everywhere. Theme building could be exciting. Where do we see the Underground Railroad? The Fern was restored as a beautiful building on Union. The Bank, Library, Erica's, AT&T, what once was a Dog 'n Suds, the Bible College, railways, and on and on bring character and tell a story of Westfield.

There is nothing special about 2020 that should supersede other time eras for construction to replace existing. Seek development that fits within our downtown and enhances it not replaces it. Westfield is unique and most people want it to remain that way.

The Town missed the boat in 1977 after having renderings done showing adaptive reconstruction of existing buildings and properties (still available) and these were set aside. Unfortunate to burn down railway stations and old school, but new construction could reflect old. People, get excited and building

something exciting! Too bad Old Town Design Group has no “old town” design flavor in their offerings, but they probably could with some encouragement. You would think DWA/GJTG members who like Mic Mead have tried to save a “time” at their Acorn Farm and Beauchamps whose business is antiques and The Rail that built in an old Westfield barn could appreciate something like I’m describing to you.

We will probably feel the pressure from DWA/GJTG to accept their view of downtown with no consideration for historic preservation. There are conflicts with DWA board members being property owners & investors in downtown - financial conflicts like The Rail, Moyer, Beauchamp & his Park Street properties. Nothing against their successful businesses but their voices shouldn’t dictate the whole of downtown. The sponsors of DWA include some of these and American Structurepoint who has been hired by INDOT, the City & Old Town Design Group – is this conflict? or speaking in one voice to drown out other voices of the public and residents?

The timeline of developing this block or any other on SR32 is constrained & limited by timing of design, land acquisition & construction; construction of GJ Plaza. This area will still be far from complete in the next 3-4 yrs. Phases will be prioritized by these constraints & profit margins.

P3s (Public Private Partnerships) can be wisely used or abused. Is this the 4th P3 after Grand Park, Grand Junction Plaza, and the SR32 Project “required” to put Westfield on the map? Or have we been on the map since 1834 & should approve infill development and stop bulldozing to keep us there? All of these come at great cost to the taxpayers. Please invite truly private investment to a Westfield that we are all committed to. Don’t tell private investment to stay away because “you want to do it yourself”.

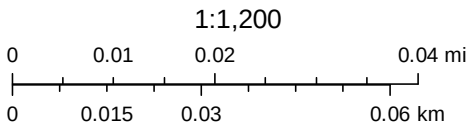
This downtown area is important and unique but a small area within the 35,840 acres of our community. Put the new stuff where you have been and carve out a real “downtown” with small town charm and a village feel.

1985 Grand Junction Aerial



August 29, 2019

- | | |
|--------------------------------|-------------|
| Parcels | CARMEL |
| Corporate Limits (Label) | CICERO |
| Corporate Limits (Outline) | FISHERS |
| Corporate Limits (Fill) | NOBLESVILLE |
| ARCADIA | SHERIDAN |
| ATLANTA | WESTFIELD |

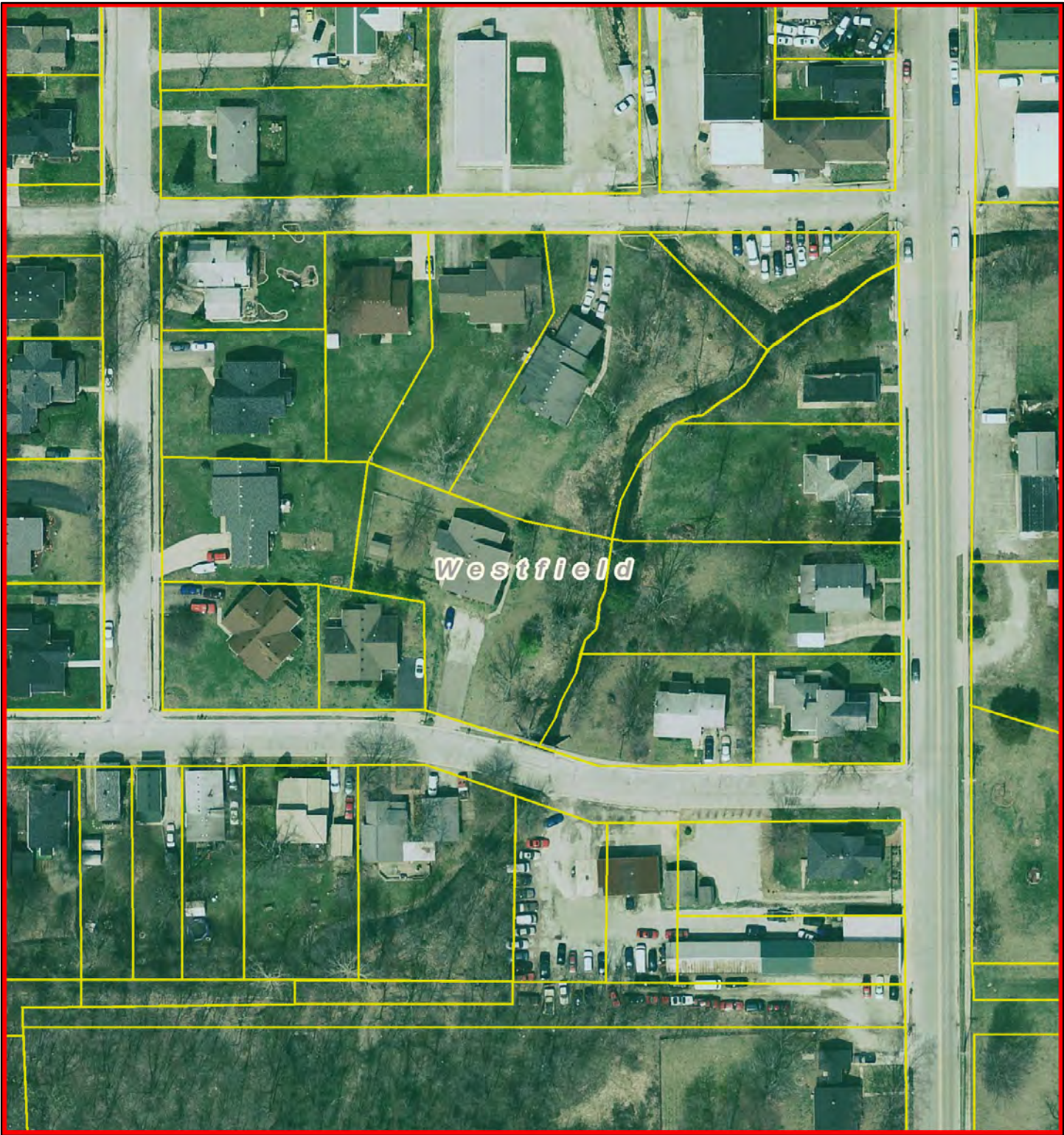


This project was funded by Hamilton County. The aerial photography was scanned and georeferenced by the Hamilton County Surveyor's Office.

Author: Hamilton County

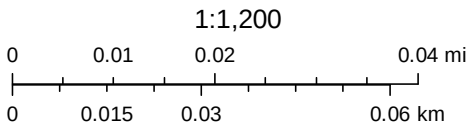
Though strict accuracy standards have been employed, Hamilton County does not warrant or guarantee the accuracy of the information contained herein and disclaims any and all liability resulting from any error or omission.

2008 Grand Junction Aerial



August 29, 2019

- | | |
|--------------------------------|-------------|
| Parcels | CARMEL |
| Corporate Limits (Label) | CICERO |
| Corporate Limits (Outline) | FISHERS |
| Corporate Limits (Fill) | NOBLESVILLE |
| ARCADIA | SHERIDAN |
| ATLANTA | WESTFIELD |



This project was funded by Hamilton County, the City of Carmel, the Town of Fishers, the City of Noblesville, and the City of Westfield. The aerial photography and orthophotography was acquired and produced by the Sanborn Mapping Company. Sidwell, Inc. reviewed the orthophotography for aesthetics and accuracy (compared to previous orthophotography).

Author: Hamilton County

Though strict accuracy standards have been employed, Hamilton County does not warrant or guarantee the accuracy of the information contained herein and disclaims any and all liability resulting from any error or omission.

2018 Grand Junction Map



March 10, 2019

- Parcels

Corporate Limits (Outline)

Corporate Limits (Fill)

ARCADIA

ATLANTA

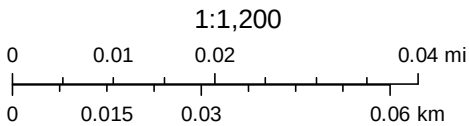
CARMEL
- CICERO

FISHERS

NOBLESVILLE

SHERIDAN

WESTFIELD

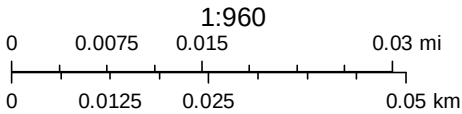


2019 Original Center Westfield Business District containing Pharmacy/Old Fire Station/Lions Club



August 29, 2019

Parcels	Corporate Limits (Fill)		CARMEL	NOBLESVILLE
Corporate Limits (Label)	ARCADIA	CICERO	SHERIDAN	
Corporate Limits (Outline)	ATLANTA	FISHERS	WESTFIELD	



Pamela Howard

From: Mike Johns <MJohns@c21scheetz.com>
Sent: Wednesday, September 4, 2019 12:38 PM
To: APC
Cc: joe.edwards@comcast.net; Cindy Spoljaric; Mark Keen; Jim Ake; Chuck Lehman; Troy Patton; Scott Frei; jakegilbert2019@gmail.com; Andy Cook
Subject: Union Square Development

Good Morning Advisory Plan Commission members,

I am concerned that you are being asked to “fast track” the Union Square at Grand Junction PUD. I share the observations made by Scott Willis. First, without seeing the final plan for SR-32, I am very concerned about the density of the development at Union & Main and its effect on traffic. Second, the architecture of this project will set the standard for the development of downtown Westfield, so I think that it is critical that we get it right.

In addition, and this may be more of a City Council issue, I think that our City leaders should look at the big picture. Virtually all residents have indicated that they do not want Westfield’s downtown area to look anything like Carmel or Fisher. They would like to see a unique Westfield with architecture designed to make the downtown area a village destination and incorporating the strong Quaker heritage. I am not sure that the current proposal accomplishes that goal. From strictly a business perspective, we have engaged one of the top architectural firms in the country to design Grand Junction and we have invested \$35M in the project to make it the “jewel of Hamilton County”. I think that we would all agree, that it’s reasonable to expect a return on this investment.

I’m sure that there are many developers across the US that would welcome an opportunity to participate in development of our Downtown given the investment that we have already made to create the Grand Junction. I think that we would better serve the people of Westfield if we gave them 3-4 different projects from which to choose. If as I understand it, this development is going to become a private/public partnership project, then why not put the project out for bid. Let’s see what kind of proposals we receive. In my opinion, we are doing a dis-service to the community and selling our investment short if we grab the first proposal that comes along. Having come this far wouldn’t it be prudent to invest a little time and market the opportunity that we have created. In my opinion, we are in a good position to leverage our investment and get the biggest possible bang for our buck. We have spent a lot of time and money to put ourselves into a position where we can send out RFP’s to developers. Westfield has a lot to offer. Let’s not make a hasty decision.

Thank you,

Mike Johns



Helping My Clients Move Ahead

Mike Johns, MBA, CMC

Office: 317-814-8233 • Cell: 317-414-2088 • Fax: 317-843-4450
mjohns@c21scheetz.com • www.c21scheetz.com

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Pamela Howard

From: Troy Patton <tpatton@thearcherfunds.com>
Sent: Wednesday, September 4, 2019 12:41 PM
To: 'Mike Johns'; APC
Cc: joe.edwards@comcast.net; Cindy Spoljaric; Mark Keen; Jim Ake; Chuck Lehman; 'Scott Frei'; jakegilbert2019@gmail.com; Andy Cook
Subject: RE: Union Square Development

I would agree 100%. I think measuring twice and cutting once is a good principle to live by.

Troy C. Patton, CPA/ABV

From: Mike Johns [mailto:MJohns@c21scheetz.com]
Sent: Wednesday, September 4, 2019 12:38 PM
To: apc@westfield.in.gov
Cc: joe.edwards@comcast.net; 'Cindy Spoljaric' <cspoljaric@westfield.in.gov>; mkeen@westfield.in.gov; Jim Ake <jake@westfield.in.gov>; Chuck Lehman <clehman@westfield.in.gov>; Troy Patton <tpatton@thearcherfunds.com>; Scott Frei <Scott.Frei@tabs.toshiba.com>; jakegilbert2019@gmail.com; Andy Cook <acook@westfield.in.gov>
Subject: Union Square Development

Good Morning Advisory Plan Commission members,

I am concerned that you are being asked to “fast track” the Union Square at Grand Junction PUD. I share the observations made by Scott Willis. First, without seeing the final plan for SR-32, I am very concerned about the density of the development at Union & Main and its effect on traffic. Second, the architecture of this project will set the standard for the development of downtown Westfield, so I think that it is critical that we get it right.

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Thank you,

Mike Johns



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mjohns@c21scheetz.com • www.c21scheetz.com

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Century Award Winner

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Pamela Howard

From: Marla Ailor <kurtailor@aol.com>
Sent: Wednesday, September 4, 2019 3:17 PM
To: APC
Subject: Union Square at Grand Junction

Dear Commission Members,

I read a recent Wall Street Journal article about remaking cities. The subtitle read, "The issue is about control and using infrastructure to make the masses conform to one vision of how to live." No statement seems truer regarding the Union Square at Grand Junction PUD. I have concerns about this PUD that need to be addressed during a public hearing. Since this will be my only opportunity for such a hearing, I would like you to listen to the following details and facts:

- My dear friend Jane's surprise 50th birthday in the backroom of the Italian House and the entire structure was full; it opened according to Carmel City Magazine in September 2015.
- I hosted my niece's Bridal shower at The Rail Epicurean, it opened according to WTHR in April of 2014.
- I attended the Grand Junction Plaza forum at Greek's Pizzeria. Greek's opened in 2014 according to The Current.

These restaurants, which are huge assets, are not new, but ARE thriving according to all accounts because of their year-round presence, exemplary service and function in our community. To that point, the businesses that have joined them on Park Street like Chiba, Root 31 and Cone and Crumb do so hopefully because of the goal of the Downtown Westfield Association which is "to connect the community through the downtown."

Grand Junction Plaza has already been approved by this commission and funded by Council as another economic driver and "the crown jewel of our downtown." Union Square, as labeled on a slide available on the City website, is in fact a public-private partnership, not a private-sector funded PUD. Since approval of Grand Junction, Westfield positions itself as the 2nd highest debt-per-capita municipality in Hamilton County.

At the neighborhood meeting just 2 weeks ago tomorrow, Mr. Moffett explained the following about the project and I'm quoting him:

- "The dynamics of State Road 32, Grand Junction Plaza, the storm water, the topography and 7 different landowners make it complicated."
- "The city is responsible for some of the water and if we develop it, we're responsible for some of the water. We're obligated to manage our own storm water for our new development project, we're not obligated to handle the public infrastructure project. Water needs to be handled for 32 and water needs to be handled south of the project."
- "We know that we have to be responsible to "park" our own project. But we don't we don't believe it's our responsibility to "park" the rest of downtown."
- "The city does own several properties and that will have to be negotiated."

While funding mechanisms are not essential conversation for this commission, it is important to point out these factors during this process. Mr. Moffett's goal includes "Authenticity for this this community." I believe him. He understands that not everyone's opinion on development will be the same answer for every person. I believe him. But I also believe the 296 people (please see attached link here for updates on signers: <http://chnng.it/75qky4x7>) who signed this petition and they believe there is a rush to gain approval for this PUD which conflicts with the design and construction of Grand Junction of State Road 32 and the Grand Junction Plaza. They believe they are being unfairly burdened with another public-private partnership and they believe it fails to consider the integrity of Westfield's Historic Downtown District and small-town charm of our community.

There are a lot of people who care about planning, development and the future of Westfield, yet they're disparaged by others who prefer they "move if they don't like it" or would rather they conform to "their vision." I'm simply asking you to slow the process down tonight and work with the rest of the community that cares too.

Respectfully,
Marla Ailor

Sent from [Mail](#) for Windows 10

Pamela Howard

From: Jill Comstock <jillcomstock01@gmail.com>
Sent: Thursday, September 5, 2019 7:48 PM
To: APC
Subject: Union Square PUD

To APC Members,

I am writing this letter to ask you to vote no on the Union Square PUD as it stands. This development will change the face of the city, and I don't believe that enough time has been put into ensuring that it will represent Westfield in a unique way. I see that Justin Moffett developed Carmel's Midtown and it that is obvious, because the plan looks like it came straight out of a playbook from Carmel. More townhomes sitting on top of commercial business with a parking lot behind it. We've seen this look again and again. How about some originality and creativity? Mr. Moffett states that he wants this to be a collaborative process with the community. Let's ask him to come up with a plan that stands out from Carmel, Fishers and Noblesville; or even multiple plans that Westfield can vote on. Why not ask several developers to come present their best ideas and plans, and see what it might bring? Our city deserves the very best, and I don't believe we are there yet with this one singular proposal.

I am excited to see our downtown revitalized, but believe we owe it to the community to patiently vet this process out to help Westfield shine and create a downtown that is unique to the area and one we can be proud of.

Thank you for your consideration in this matter,

Jill Comstock

14717 Victory Court

Pamela Howard

From: Faith Camire <faithjcrocks@gmail.com>
Sent: Sunday, September 15, 2019 7:43 PM
To: APC
Subject: Destroying History in The Name of Progress

Hello, I have recently heard from a direct source that Westfield is intending to tear down several buildings at the Union Street/Main Street intersection, including the old fire station. Hearing this news upset me greatly, as I know that most if not all of the buildings on those streets are very important to the history of Westfield. I understand that change is important, but not this much. Westfield is slowly losing its history and charm, merely reduced to signs saying what was once here, and, unfortunately, you have decided to continue with that. Being a resident of Westfield for my whole life so far, I've noticed a lot of change, and even though it is my home, it doesn't feel like home anymore, all I see is fresh, new concrete buildings and structures and a crowded city. Westfield has such a rich history that is significant to our origins, and I believe you have already taken away enough of our history, so I highly suggest that you tweak these plans to preserve the small amount of our rich history remaining. Almost everyone in Westfield is very familiar with Main/Union street and I'm sure they would be saddened to see these buildings go as well. I hope you consider my email, and please inform me if I got any information wrong and possibly clarify your plan of action.

Thank you for taking the time to read my concerns.

Regards,
Faith Camire

Pamela Howard

From: Bill Kirsch <b.kirsch@comcast.net>
Sent: Monday, September 16, 2019 12:22 PM
To: APC
Subject: Downtown Project

100 % approve, if those businesses that will be displaced will be offered locations within the new project or close by.

Bill Kirsch

Sent from my iPhone

Pamela Howard

From: Lori Bruns <lbruns@gmail.com>
Sent: Saturday, October 5, 2019 9:17 PM
To: Pamela Howard
Subject: Union Square

Dear Ms. Howard,

My name is Lori Bruns, and my family owns the last residence within the area that would become Union Square in "downtown" Westfield.

Although, originally, my husband and I opted to stay out of the proceedings of the rezoning process and anticipated a logical outcome, it is clear from news stories and letters of dissent that our voices need to be heard, as well.

My husband has been a Westfield resident since 1984. We have lived on this property since January 1, 2000. We have raised 4 children here in "downtown" Westfield. We have seen the changes that have occurred in this immediate area for the last 20 years. The "small town" that some residents are clinging to has gone by the wayside. Having a small number of older buildings congregated in one space does not make a small town when the population is 40,000 residents. I know this because I am from a true small town - Flora, Indiana - where the population is less than 2,000 residents, and their downtown is more vibrant than what is currently left on our block here in Westfield.

Since we've lived on this property, we've watched small businesses come and go in the storefronts along Union Street. Some have been successful and managed to make a go of it; most were not so fortunate. We saw the play equipment removed from the "park" across State Road 32 at the other end of Asa Bales Park. We've watched as the fire station was abandoned, then used, then abandoned, along with the adjoining buildings. We've seen all of the duplexes/houses/trees bulldozed beside us, leaving a block of vacant land and a large dirt/weed hill where people get stuck if it rains longer than an hour. These are the people eating at the restaurants down the street from us - the same restaurants who were promised that the downtown was going to be rehabilitated, but so far, we have a pseudo-parking lot.

The property owners of this area that will become Union Square made a conscious decision to join with Old Town and Justin Moffett in order to make "downtown" Westfield something that it currently is not - a vital place for the residents of Westfield, and those passing through, to spend time with their friends, their families, and their community. We have not been pressured in the slightest to sell our home. In fact, our family was the last to agree to the acquisition, but Mr. Moffett and his team were ever-patient with us. Throughout the process (which was MUCH longer than the news reports and dissenting residents seem to understand), they talked with us about what would be happening with Union Square, and how crucial it was that the community was involved with the decisions for the final plans. To say otherwise is ignorance of the planning and the goals of Old Town and Mr. Moffett. We were all approached by other developers, and all of us affected by this development agreed that the plans presented by Mr. Moffett were in line with what we would like to see for the downtown area as business owners/residents of Westfield.

I fear that many who are against this development are not "downtown" residents themselves, and hold onto a nostalgia for the Westfield that was. Quite frankly, with the rapid growth of both residents and business, we can never go back. This is not the downtown Westfield of 50 years ago; it isn't even the downtown Westfield of 10 years ago.

Something must be done to revitalize this area, and we wholeheartedly support the efforts of Old Town and Mr. Moffett in their pursuit of development for the downtown area of Westfield.

Sincerely,
Lori Bruns
120 Mill St.
Westfield, Indiana 46074

Pamela Howard

From: Kurt Ailor <kurtailor@aol.com>
Sent: Monday, October 7, 2019 5:16 PM
To: APC; Chuck Lehman; Jim Ake; Robert Horkay; Steve Hoover; jedwards@westfield.in.gov; Cindy Spoljaric; skeen@westfield.in.gov
Subject: Union Square at Grand Junction PUD 1909-PUD-28
Attachments: WPA Petition Signers.pdf; WPA Petition.pdf; Indiana Landmarks response to HPR regarding St Rd 32.pdf; Historic Structures Review Division Letter.pdf

To APC and City Council Members,

As a member of the Westfield Preservation Alliance and a private citizen in this community, I thought it prudent to send you several documents regarding the 106 Dual Review Process as they relate to the Union Square at Grand Junction PUD. Attached you will find:

- A Copy of our online petition and 313 signers who are predominantly from Westfield.
- The comments submitted to the petition.
- A letter from Indiana Landmarks
- A letter from the Historic Structures Review Division

All of this information is pertinent as decisions in process have a direct correlation to the PUD being presented. This is an arduous process that has many consulting parties and affects the entire community, not just those who hold membership in the Downtown Westfield Association.

We would appreciate the acknowledgement of the 313 people who took a moment of their time to let us (and you) know that Westfield's Historic District and rural small town matters to them. We understand that balance of these decisions must weigh heavily on you and only ask that you take the time to listen to all sides.

Your review of these documents is appreciated and we hope that you will ask Mr. Moffett to continue to work with the community as he promised at the neighborhood meeting before approving this PUD.
Thank you for your time and attention,

Marla Ailor
1602 E 203rd Street
Westfield, IN

Recipient: Westfield City Council and Mayor Andy Cook

Letter: Greetings,

Show you care about Westfield's small town charm!



Westfield Preservation Alliance Westfield started this petition to Westfield City Council and Mayor Andy Cook

By signing this petition, you will let the leaders of the City of Westfield know that the residents of our community are tired of being unfairly burdened through public-private partnership to invest in development that fails to consider the integrity of Westfield's Historic Downtown District and small-town charm of our community. The rush to approve this PUD conflicts with design and construction of State Road 32 and the Grand Junction Plaza.

We oppose this project for the following reasons:

- Developer Agreements are considered proprietary and we have no way of knowing what funding mechanisms will be used aside from taxpayer money.
- Lack of parking and taxpayer-funded parking for use of the downtown area.
- Timeline may unnecessarily burden already approved development of Grand Junction and the widening of State Road 32.

This petition had 313 supporters



Westfield City Council and Mayor Andy Cook: Show you care about...

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- Tall buildings (of unlimited height) will obscure the view of Grand Junction Plaza when constructed.
- Multi-family housing will lead to increased traffic on State Road 32.
- Potential strain on public services.
- Taxpayers will fund infrastructure improvements for development.
- Change the character of the area and go against the underlying zoning.
- Create traffic patterns that will compromise safety and accessibility to our nearby schools.
- Historic properties in downtown Westfield will be destroyed.

Your support of this petition brings heightened awareness to Mayor Cook, the existing City Council, and the Advisory Plan Commission (APC) that there is community concern and opposition from the constituents they serve in this community.

Signatures

Name	Location	Date
Westfield Preservation Alliance Westfield	Westfield, IN	2019-08-30
Madilen Villagran	Westfield, US	2019-08-30
Michael Kobrowski	Westfield, IN	2019-08-30
Paula Monroe	Westfield, US	2019-08-30
Nicole kobrowski	Westfield, US	2019-08-30
S.L. Beck	Fishers, US	2019-08-30
Hugh Catron	Noblesville, US	2019-08-30
Charles West	Fishers, US	2019-08-30
Linda Rich	Westfield, IN	2019-08-30
Alecis Green	Westfield, US	2019-08-30
Ava Valentine	Westfield, US	2019-08-30
Barbara Keyes	Westfield, US	2019-08-30
cheri oberle	Kirklin, IN	2019-08-30
Alicia Voss	Westfield, US	2019-08-30
Hedi Thiesing	Fishers, US	2019-08-30
William Stephan	New Castle, US	2019-08-30
Judith Shuck	Westfield, US	2019-08-30
Kristen Mendelsohn	Indianapolis, IN	2019-08-30
Renny Louks	New Castle, US	2019-08-30
Jesse Monroe	Noblesville, US	2019-08-30

Name	Location	Date
Greg Held	Indianapolis, US	2019-08-30
Joan Poppe	Westfield, IN	2019-08-30
Crystal Bell	Fishers, IN	2019-08-30
Tricia Hulett	Westfield, IN	2019-08-30
Kim Lee	Effort, PA	2019-08-30
Linda Lee	Westfield, US	2019-08-30
Henry Maldonado	Westfield, US	2019-08-30
Donald Rainwater	Westfield, IN	2019-08-30
Nicole Butler	Westfield, IN	2019-08-30
Jessica Butler	Westfield, US	2019-08-30
Ben Hinnegan	Indianapolis, US	2019-08-30
Joshua Lynch	Westfield, IN	2019-08-30
Joy Monroe England	Heyworth, US	2019-08-30
Wesley Kirkland	Westfield, US	2019-08-30
Ivy Shock	Kirklin, US	2019-08-30
Jenni Hoke	Westfield, US	2019-08-30
Shannon Allen	Westfield, US	2019-08-30
Kathy Royer	Westfield, US	2019-08-30
Jennifer Gates	Noblesville, IN	2019-08-30
Kelly Bauer	Noblesville, IN	2019-08-30
April Hedegraft	Indianapolis, US	2019-08-30
Haley Liston	Indianapolis, US	2019-08-30

Name	Location	Date
Cecilia Ceballos	Westfield, IN	2019-08-30
april walsh	Westfield, IN	2019-08-30
Ty Gasaway	New Castle, US	2019-08-30
Tammy Coss	Indianapolis, IN	2019-08-30
Cameron Evans	Westfield, US	2019-08-30
Stephanie Bushur	Westfield, US	2019-08-30
SAMANTHA CISNEROS	Westfield, US	2019-08-30
Jessica Kunze	Westfield, US	2019-08-30
Teresa Elaine Hinshaw	Westfield, US	2019-08-30
Heather Lee	Westfield, US	2019-08-30
Amanda Brodnik	Indianapolis, IN	2019-08-30
Erica Strahm	Westfield, IN	2019-08-30
Rosemary Graham	Edwards, US	2019-08-30
Sharon Butler	Cicero, US	2019-08-30
Dawson Sue	Westfield, IN	2019-08-30
Brad Roberts	Westfield, US	2019-08-30
Ashley Franklin	New Castle, US	2019-08-30
Sharon Rice	Terre Haute, US	2019-08-30
David Ice	Indianapolis, US	2019-08-30
Brandi Watkins	Westfield, US	2019-08-30
Alicia Hohl	Westfield, IN	2019-08-30
Brooke Baldwin	Westfield, US	2019-08-30

Name	Location	Date
Charles Hamilton	Westfield, US	2019-08-30
George Alex	Westfield, IN	2019-08-30
Anna Catron	Carmel, US	2019-08-30
Wanda Moran	Indianapolis, US	2019-08-30
Timothy Enyart	Westfield, US	2019-08-30
Tracy Pielemeier	Westfield, US	2019-08-30
Joni Patrick	Westfield, IN	2019-08-30
Mary Pat Forkin M.D.	Carmel, IN	2019-08-30
Joseph Bagby	Griffin, GA	2019-08-30
Angela Cannon	Westfield, IN	2019-08-30
Patricia Cluggish Cluggish	Lebanon, US	2019-08-30
Frank Williams	Westfield, US	2019-08-30
frederick monroe	Clarks Hill, US	2019-08-30
Jose Beyer	Westfield, IN	2019-08-30
Jan Shroyer	Valparaiso, US	2019-08-30
Kathleen Sumners	Indianapolis, IN	2019-08-30
Diane Moore	US	2019-08-30
Pat Maloney	Indianapolis, US	2019-08-30
Shirley Delph	Arcadia, US	2019-08-30
Joseph Tewell	Westfield, US	2019-08-30
Jessica Maicke	Westfield, US	2019-08-30
Robert Warren	Westfield, US	2019-08-30

Name	Location	Date
Cathy Harris	Evansville, US	2019-08-30
Susan Kautz	Westfield, US	2019-08-30
Erica Askren	Westfield, US	2019-08-31
Catherine Clauges	Westfield, IN	2019-08-31
Alison Burnett	Westfield, IN	2019-08-31
Kayy Essex	Westfield, US	2019-08-31
Keith Heitman	Westfield, IN	2019-08-31
Denise Harris	Indianapolis, US	2019-08-31
Kathy Springer	Westfield, US	2019-08-31
Mike Decraene	Westfield, IN	2019-08-31
Eric Carlstedt	Noblesville, US	2019-08-31
LINDA NAAS	Westfield, US	2019-08-31
Alan Naas	Westfield, US	2019-08-31
Courtney Tierney	Westfield, US	2019-08-31
Sarah Hinshaw	Westfield, US	2019-08-31
Marita Goforth	Noblesville, US	2019-08-31
William Whitcomb	Westfield, US	2019-08-31
Kristy Dodge	Westfield, US	2019-08-31
Olivia Jacobson	Westfield, US	2019-08-31
Jeanne Hershey	Westfield, US	2019-08-31
Brock Hunter	Westfield, US	2019-08-31
Joan Santiago	Westfield, US	2019-08-31

Name	Location	Date
Laura McConaha	Carmel, US	2019-08-31
Becky Mikesell	Westfield, US	2019-08-31
Britney McKee	Westfield, US	2019-08-31
Donna Hargrove	Greenfield, US	2019-08-31
Cathy Parker	Noblesville, US	2019-08-31
Melissa Hinshaw	Carmel, US	2019-08-31
Steve Dyer	Peru, US	2019-08-31
Amilla Sanches	Chatsworth, US	2019-08-31
Terry Carrithers	Westfield, US	2019-08-31
Jackie kos	Hollywood, FL	2019-08-31
Gina Fendley	Sheridan, US	2019-08-31
Donald Sheetz	Cicero, US	2019-08-31
Debbie Kos	Carmel, US	2019-08-31
Judy Casner	Westfield, US	2019-08-31
Jack Still	Georgetown, US	2019-09-01
Omar Morrison	Pinehurst, US	2019-09-01
Jami Harris	Westfield, US	2019-09-01
jennifer gallagher	Carmel, IN	2019-09-01
Brad Healey	New Smyrna Beach, US	2019-09-01
Richard Williams	West Palm Beach, US	2019-09-01
Kelly Cox	Indianapolis, US	2019-09-01
Richard Bingham	Orrington, US	2019-09-01

Name	Location	Date
Elena Kimberling	New York, US	2019-09-01
Tammy Scism	Kings Mountain, NC	2019-09-01
Melissa Hinshaw	Noblesville, US	2019-09-01
Jason Rutz	Westfield, US	2019-09-02
Michael Cooper	Seattle, WA	2019-09-02
Robert Stubbs	Westfield, US	2019-09-02
Julia Terry	Westfield, US	2019-09-02
Colleen Allen	Noblesville, US	2019-09-02
Patsy McNeely Crain	Vidalia, US	2019-09-02
Quintyn Greer	Cincinnati, OH	2019-09-02
Anna Pedigo	Indianapolis, US	2019-09-02
Rebecca Marlott	Noblesville, US	2019-09-02
Kathy R Clendenen	Noblesville, US	2019-09-02
Adrienne Maynard	Indiana	2019-09-02
Kay Kercheval	Anderson, US	2019-09-02
Kelly Cowan	Noblesville, US	2019-09-02
Steven Garner	Tuscaloosa, US	2019-09-02
Cassi Hampton	Westfield, IN	2019-09-02
Sherry Bougher	Westfield, IN	2019-09-02
Lisa Hottell	Westfield, IN	2019-09-02
Elizabeth Milton	Chicago, IL	2019-09-02
Susan Cress	Westfield, IN	2019-09-02

Name	Location	Date
Cathy Nickels-Herndon	New Castle, IN	2019-09-02
Emily Chamberlin	Westfield, IN	2019-09-02
Brenda Reasen	Westfield, IN	2019-09-02
Brent Hunt	Westfield, IN	2019-09-02
Genan Kirby	Westfield, IN	2019-09-02
Robyn Roberts	Westfield, IN	2019-09-02
Norma Blackmore	Westfield, US	2019-09-02
Holly Hammack	Noblesville, IN	2019-09-02
Debbie Brown	Cicero, IN	2019-09-02
Judy Street	Fishers, US	2019-09-02
Anna Vieck	Westfield, US	2019-09-02
Pamela McDuff	Westfield, IN	2019-09-02
Alan Ferrara	Westfield, IN	2019-09-02
BRENDA PERRY	Westfield, IN	2019-09-02
Christy Reisinger	Westfield, IN	2019-09-02
Marc Abriani	New Castle, IN	2019-09-02
Karla Lintzenich	Westfield, IN	2019-09-02
Nancy Pitzer	Noblesville, US	2019-09-02
Brian Laskey	Carmel, IN	2019-09-02
Chad Stackhouse	New Castle, US	2019-09-02
Denise Sandman	Westfield, IN	2019-09-02
Melissa Glogoza	Westfield, IN	2019-09-02

Name	Location	Date
John Boyer	Westfield, US	2019-09-02
Kristy Thacker	Westfield, US	2019-09-02
John Roach	Westfield, IN	2019-09-02
Carri Dunham	Westfield, IN	2019-09-02
Leeann Adams	Westfield, IN	2019-09-02
Sara Armstrong	Westfield, IN	2019-09-02
Ilana Porzecanski	Indianapolis, IN	2019-09-02
Christina DuPlessis	Westfield, IN	2019-09-02
Amy Gehen	Westfield, US	2019-09-02
Mistie O'Neal	Westfield, IN	2019-09-02
Alvin Furiya	Westfield, IN	2019-09-02
Sarah Larrison	Indiana	2019-09-02
Sherri Williams	Noblesville, IN	2019-09-02
Jeff VanWinkle	Chalmers, US	2019-09-02
Sylvia Kellogg	Chicago, IL	2019-09-02
Rade Savich	Westfield, IN	2019-09-02
Jim Connoy	Plant City, FL	2019-09-02
Tana Hunnicutt	Indianapolis, US	2019-09-02
Ehren Kellogg	Chicago, IL	2019-09-02
Amu Bang	Westfield, IN	2019-09-02
Carole Foutz	Elkhart, IN	2019-09-02
Kaneesha Gatts	Indianapolis, IN	2019-09-02

Name	Location	Date
Vickie Perry	New Castle, IN	2019-09-02
Alisha Hunter	Westfield, IN	2019-09-02
Wesley Lienerth	Westfield, IN	2019-09-02
John Blazier	Carmel, US	2019-09-02
Matthew Widmer	Noblesville, US	2019-09-02
Teresa Pierce	Indianapolis, IN	2019-09-02
Lora Reynolds	Westfield, US	2019-09-03
Kim Strang	Carmel, IN	2019-09-03
Kent Eikenberry	Murray, US	2019-09-03
Angie Nelson	Carmel, IN	2019-09-03
Shelly Merenda	Noblesville, IN	2019-09-03
Deborah Picek	Westfield, IN	2019-09-03
Kelly Stetzel	Westfield, IN	2019-09-03
ben bregitzer	Westfield, IN	2019-09-03
April Conaway	Westfield, US	2019-09-03
Amanda Horner	Westfield, IN	2019-09-03
Peggy Axline	Sheridan, US	2019-09-03
Kimberly Corso	Westfield, IN	2019-09-03
Terry Powers	Westfield, IN	2019-09-03
Erika May	Carmel, US	2019-09-03
Lisa Bartlett	Noblesville, US	2019-09-03
Jodi Becker	Westfield, IN	2019-09-03

Name	Location	Date
Linda Osborne	Indianapolis, US	2019-09-03
Chris Jones	Saint Louis, US	2019-09-03
Cinthya Gamez	Westfield, IN	2019-09-03
J Becker	Westfield, US	2019-09-03
Nicole Heaton	Westfield, IN	2019-09-03
Rebecca Allen-Carrithers	Westfield, US	2019-09-03
Marlo Pilcher	US	2019-09-03
Katie Osborne	Indianapolis, US	2019-09-03
David M Lienerth	Westfield, US	2019-09-03
Adrienne Reiswerg	Indianapolis, US	2019-09-03
Troy Patton	Westfield, US	2019-09-03
Mason Lewis	Kokomo, US	2019-09-03
Gabi Ferrera	Walpole, US	2019-09-03
Oarabetse Moltuli	US	2019-09-03
Ella DeFonzo	Hollywood, US	2019-09-03
Staci Zmarzly	US	2019-09-03
Ashley Briner	Kokomo, US	2019-09-03
Kristen Clark	US	2019-09-03
Susan Reinhardt	Indianapolis, US	2019-09-03
Lori Munoz	Westfield, IN	2019-09-03
Cindy Ligon	Westfield, IN	2019-09-03
Shelley Faust	Westfield, IN	2019-09-03

Name	Location	Date
Emma Hester	Commerce twp, US	2019-09-03
Joshua Hall	Loganville, US	2019-09-03
Rayna Hany	Noblesville, IN	2019-09-03
Christina Thomas	Westfield, US	2019-09-03
Russ Dusek	Forest Park, US	2019-09-03
Wendy Stanford	Kanab, US	2019-09-03
Kim Logan	Sheridan, IN	2019-09-03
Jarrold Tittle	Independence, US	2019-09-03
Suzanne Peters	Knoxville, US	2019-09-03
Kathy Contos	Indianapolis, US	2019-09-03
Ivy Sin	Houston, US	2019-09-03
bernie hobach	canonsburg, US	2019-09-03
Amanda Minnes	Westfield, IN	2019-09-03
Emily Combs	New Albany, IN	2019-09-03
Tanya Peyton	Westfield, US	2019-09-03
April Maki	Westfield, IN	2019-09-03
Genevieve LaGreca	Carmel, IN	2019-09-03
Angie Clifford	Noblesville, US	2019-09-03
Samantha Gibson	Westfield, IN	2019-09-03
Blaze Hunter	Indianapolis, US	2019-09-03
Diana Messmer	Carmel, IN	2019-09-03
Richard Macy	Fishers, US	2019-09-03

Name	Location	Date
Josephine Svec	Carmel,, US	2019-09-03
Colby Gilbert	Chico, US	2019-09-03
Randi Morgan	St Petersburg, US	2019-09-03
Meghan Sullivan	Oak Park, US	2019-09-03
Brian Morales	Westfield, IN	2019-09-03
Janice Mowry	Carmel, IN	2019-09-03
Suzy Chapman	Westfield, US	2019-09-03
Stephanie Dunn	Anderson, US	2019-09-03
Mandy Di Lullo	Anderson, US	2019-09-03
Kim Langdon	Indianapolis, US	2019-09-03
James Messmer	Carmel, US	2019-09-03
Jason Pells	Westfield, IN	2019-09-03
Chris Corso	Westfield, US	2019-09-03
Joan Johns	Westfield, US	2019-09-03
Debbie Amend	Fishers, US	2019-09-03
Jeannine Mecca	Indianapolis, US	2019-09-03
Lynn Manley	Indianapolis, US	2019-09-03
Makaila Maloney	Tipton, US	2019-09-04
Kimberly Nevins	Fishers, IN	2019-09-04
Amy Campbell	Westfield, US	2019-09-04
Chase Cline	Westfield, US	2019-09-04
Scott Hanes	Henderson, US	2019-09-04

Name	Location	Date
Dayna Cancel	Sheridan, IN	2019-09-04
Michael Moon	Fishers, US	2019-09-04
Johnnye Ellison	Westfield, US	2019-09-04
Steve Harvey	Howard, AL	2019-09-04
Mike Johnson	Birmingham, MI	2019-09-04
Lisa Beals	Indianapolis, IN	2019-09-04
James Pedigo	US	2019-09-04
Sherry Murray	Swansboro, US	2019-09-04
Susan Ross	Indianapolis, IN	2019-09-04
Juli Van Wyk	Indianapolis, IN	2019-09-04
Aimee Rawlings	Indianapolis, US	2019-09-04
Alyssa Pickett	Westfield, US	2019-09-04
Christine Behrens-McShay	Westfield, US	2019-09-04
Andrew Smith	Westfield, IN	2019-09-04
Charles Moore	Westfield, IN	2019-09-04
Lynsay Cassidy	Westfield, IN	2019-09-04
Jeffrey Mikesrll	Nineveh, US	2019-09-04
Lauren Pham	Westfield, US	2019-09-04
Melissa Gillam	Westfield, US	2019-09-05
Heidi Ransford	Westfield, US	2019-09-05
Tristen Fontenelle	Aberdeen, US	2019-09-05
Daniel Brucato	Secaucus, US	2019-09-05

Name	Location	Date
Sarah Wing	Howick, US	2019-09-05
Octavia Martin	Chicago, US	2019-09-06
Mitchell Geis	Westfield, IN	2019-09-10
Melissa Payne	Westfield, IN	2019-09-10
Michael Friedmann	Bronx, US	2019-09-12
Maria Robinson	Mesa, US	2019-09-30
Taylor Samsel	Austin, US	2019-10-01



Recipient: Westfield City Council and Mayor Andy Cook

Letter: Greetings,

Show you care about Westfield's small town charm!

Signatures

Name	Location	Date
Westfield Preservation Alliance Westfield	Westfield, IN	2019-08-30
Madilen Villagran	Westfield, US	2019-08-30
Michael Kobrowski	Westfield, IN	2019-08-30
Paula Monroe	Westfield, US	2019-08-30
Nicole kobrowski	Westfield, US	2019-08-30
S.L. Beck	Fishers, US	2019-08-30
Hugh Catron	Noblesville, US	2019-08-30
Charles West	Fishers, US	2019-08-30
Linda Rich	Westfield, IN	2019-08-30
Alecis Green	Westfield, US	2019-08-30
Ava Valentine	Westfield, US	2019-08-30
Barbara Keyes	WEstfield, US	2019-08-30
cheri oberle	Kirklin, IN	2019-08-30
Alicia Voss	Westfield, US	2019-08-30
Hedi Thiesing	Fishers, US	2019-08-30
William Stephan	New Castle, US	2019-08-30
Judith Shuck	Westfield, US	2019-08-30
Kristen Mendelsohn	Indianapolis, IN	2019-08-30
Renny Louks	New Castle, US	2019-08-30
Jesse Monroe	Noblesville, US	2019-08-30

Name	Location	Date
Greg Held	Indianapolis, US	2019-08-30
joan popp	Westfield, IN	2019-08-30
Crystal Bell	Fishers, IN	2019-08-30
Tricia Hulett	Westfield, IN	2019-08-30
kim lee	effort, PA	2019-08-30
Linda Lee	Westfield, US	2019-08-30
Henry Maldonado	westfield, US	2019-08-30
Donald Rainwater	Westfield, IN	2019-08-30
Nicole Butler	Westfield, IN	2019-08-30
Jessica Butler	Westfield, US	2019-08-30
Ben Hinnegan	Indianapolis, US	2019-08-30
joshua lynch	westfield, IN	2019-08-30
Joy Monroe England	Heyworth, US	2019-08-30
Wesley Kirkland	Westfield, US	2019-08-30
Ivy Shock	Kirklin, US	2019-08-30
Jenni Hoke	Westfield, US	2019-08-30
Shannon Allen	westfield, US	2019-08-30
Kathy Royer	Westfield, US	2019-08-30
Jennifer Gates	Noblesville, IN	2019-08-30
Kelly Bauer	Noblesville, IN	2019-08-30
April Hedegcraft	Indianapolis, US	2019-08-30
Haley Liston	Indianapolis, US	2019-08-30

Name	Location	Date
Ceciia Ceballos	Westfield, IN	2019-08-30
april walsh	Westfield, IN	2019-08-30
Ty Gasaway	New Castle, US	2019-08-30
Tammy Coss	Indianapolis, IN	2019-08-30
Cameron Evans	Westfield, US	2019-08-30
Stephanie Bushur	Westfield, US	2019-08-30
SAMANTHA CISNEROS	Westfield, US	2019-08-30
Jessica Kunze	Westfield, US	2019-08-30
Teresa Elaine Hinshaw	Westfield, US	2019-08-30
Heather Lee	Westfield, US	2019-08-30
Amanda Brodnik	Indianapolis, IN	2019-08-30
Erica Strahm	Westfield, IN	2019-08-30
Rosemary Graham	Edwards, US	2019-08-30
Sharon Butler	Cicero, US	2019-08-30
Dawson Sue	Westfield, IN	2019-08-30
Brad Roberts	Westfield, US	2019-08-30
Ashley Franklin	New Castle, US	2019-08-30
Sharon Rice	Terre Haute, US	2019-08-30
David Ice	Indianapolis, US	2019-08-30
Brandi Watkins	Westfield, US	2019-08-30
Alicia Hohl	Westfield, IN	2019-08-30
Brooke Baldwin	Westfield, US	2019-08-30

Name	Location	Date
Charles Hamilton	Westfield, US	2019-08-30
George Alex	Westfield, IN	2019-08-30
Anna Catron	Carmel, US	2019-08-30
Wanda Moran	Indianapolis, US	2019-08-30
Timothy Enyart	Westfield, US	2019-08-30
Tracy Pielemeier	Westfield, US	2019-08-30
Joni Patrick	Westfield, IN	2019-08-30
Mary Pat Forkin M.D.	Carmel, IN	2019-08-30
Joseph Bagby	Griffin, GA	2019-08-30
Angela Cannon	Westfield, IN	2019-08-30
Patricia Cluggish Cluggish	Lebanon, US	2019-08-30
Frank Williams	Westfield, US	2019-08-30
frederick monroe	Clarks Hill, US	2019-08-30
Jose Beyer	Westfield, IN	2019-08-30
Jan Shroyer	Valparaiso, US	2019-08-30
Kathleen Sumners	Indianapolis, IN	2019-08-30
Diane Moore	US	2019-08-30
Pat Maloney	Indianapolis, US	2019-08-30
Shirley Delph	Arcadia, US	2019-08-30
Joseph Tewell	Westfield, US	2019-08-30
Jessica Maicke	Westfield, US	2019-08-30
Robert Warren	Westfield, US	2019-08-30

Name	Location	Date
Cathy Harris	Evansville, US	2019-08-30
Susan Kautz	Westfield, US	2019-08-30
Erica Askren	Westfield, US	2019-08-31
Catherine Clauges	Westfield, IN	2019-08-31
Alison Burnett	Westfield, IN	2019-08-31
Kayy Essex	Westfield, US	2019-08-31
Keith Heitman	Westfield, IN	2019-08-31
Denise Harris	Indianapolis, US	2019-08-31
Kathy Springer	Westfield, US	2019-08-31
Mike Decraene	Westfield, IN	2019-08-31
Eric Carlstedt	Noblesville, US	2019-08-31
LINDA NAAS	Westfield, US	2019-08-31
Alan Naas	Westfield, US	2019-08-31
Courtney Tierney	Westfield, US	2019-08-31
Sarah Hinshaw	Westfield, US	2019-08-31
Marita Goforth	Noblesville, US	2019-08-31
William Whitcomb	Westfield, US	2019-08-31
Kristy Dodge	Westfield, US	2019-08-31
Olivia Jacobson	Westfield, US	2019-08-31
Jeanne Hershey	Westfield, US	2019-08-31
Brock Hunter	Westfield, US	2019-08-31
Joan Santiago	Westfield, US	2019-08-31

Name	Location	Date
Laura McConaha	Carmel, US	2019-08-31
Becky Mikesell	Westfield, US	2019-08-31
Britney McKee	Westfield, US	2019-08-31
Donna Hargrove	Greenfield, US	2019-08-31
Cathy Parker	Noblesville, US	2019-08-31
Melissa Hinshaw	Carmel, US	2019-08-31
Steve Dyer	Peru, US	2019-08-31
Amilia Sanches	Chatsworth, US	2019-08-31
Terry Carrithers	Westfield, US	2019-08-31
jackie kos	Hollywood, FL	2019-08-31
Gina Fendley	Sheridan, US	2019-08-31
Donald Sheetz	Cicero, US	2019-08-31
Debbie Kos	Carmel, US	2019-08-31
Judy Casner	Westfield, US	2019-08-31
Jack Still	Georgetown, US	2019-09-01
Omar Morrison	Pinehurst, US	2019-09-01
Jami Harris	Westfield, US	2019-09-01
jennifer gallagher	Carmel, IN	2019-09-01
Brad Healey	New Smyrna Beach, US	2019-09-01
Richard Williams	West Palm Beach, US	2019-09-01
Kelly Cox	Indianapolis, US	2019-09-01
Richard Bingaman	Orrington, US	2019-09-01

Name	Location	Date
Elena Kimberling	New York, US	2019-09-01
Tammy Scism	Kings Mountain, NC	2019-09-01
Melissa Hinshaw	Noblesville, US	2019-09-01
Jason Rutz	Westfield, US	2019-09-02
Michael Cooper	Seattle, WA	2019-09-02
Robert Stubbs	Westfield, US	2019-09-02
Julia Terry	Westfield, US	2019-09-02
Colleen Allen	Noblesville, US	2019-09-02
Patsy McNeely Crain	Vidalia, US	2019-09-02
Quintyn Greer	Cincinnati, OH	2019-09-02
Anna Pedigo	Indianapolis, US	2019-09-02
Rebecca Marlott	Noblesville, US	2019-09-02
Kathy R Clendenen	Noblesville, US	2019-09-02
Adrienne Maynard	Indiana	2019-09-02
Kay Kercheval	Anderson, US	2019-09-02
Kelly Cowan	Noblesville, US	2019-09-02
Steven Garner	Tuscaloosa, US	2019-09-02
Cassi Hampton	Westfield, IN	2019-09-02
Sherry Bougher	Westfield, IN	2019-09-02
Lisa Hottell	Westfield, IN	2019-09-02
Elizabeth Milton	Chicago, IL	2019-09-02
Susan Cress	Westfield, IN	2019-09-02

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Cathy Nickels-Herndon	New Castle, IN	2019-09-02
Emily Chamberlin	Westfield, IN	2019-09-02
Brenda Reasen	Westfield, IN	2019-09-02
Brent Hunt	Westfield, IN	2019-09-02
Genan Kirby	Westfield, IN	2019-09-02
Robyn Roberts	Westfield, IN	2019-09-02
Norma Blackmore	Westfield, US	2019-09-02
Holly Hammack	Noblesville, IN	2019-09-02
Debbie Brown	Cicero, IN	2019-09-02
Judy Street	Fishers, US	2019-09-02
Anna Vieck	Westfield, US	2019-09-02
Pamela McDuff	Westfield, IN	2019-09-02
Alan Ferrara	Westfield, IN	2019-09-02
BRENDA PERRY	Westfield, IN	2019-09-02
Christy Reisinger	Westfield, IN	2019-09-02
Marc Abriani	New Castle, IN	2019-09-02
Karla Lintzenich	Westfield, IN	2019-09-02
Nancy Pitzer	Noblesville, US	2019-09-02
Brian Laskey	Carmel, IN	2019-09-02
Chad Stackhouse	New Castle, US	2019-09-02
Denise Sandman	Westfield, IN	2019-09-02
Melissa Glogoza	Westfield, IN	2019-09-02

Name	Location	Date
John Boyer	Westfield, US	2019-09-02
Kristy Thacker	Westfield, US	2019-09-02
John Roach	Westfield, IN	2019-09-02
Carri Dunham	Westfield, IN	2019-09-02
Leeann Adams	Westfield, IN	2019-09-02
Sara Armstrong	Westfield, IN	2019-09-02
Ilana Porzecanski	Indianapolis, IN	2019-09-02
Christina DuPlessis	Westfield, IN	2019-09-02
Amy Gehen	Westfield, US	2019-09-02
Mistie O'Neal	Westfield, IN	2019-09-02
Alvin Furiya	Westfield, IN	2019-09-02
Sarah Larrison	Indiana	2019-09-02
Sherri Williams	Noblesville, IN	2019-09-02
Jeff VanWinkle	Chalmers, US	2019-09-02
Sylvia Kellogg	Chicago, IL	2019-09-02
Rade Savich	Westfield, IN	2019-09-02
Jim Connoy	Plant City, FL	2019-09-02
Tana Hunnicutt	Indianapolis, US	2019-09-02
Ehren Kellogg	Chicago, IL	2019-09-02
Amu Bang	Westfield, IN	2019-09-02
Carole Foutz	Elkhart, IN	2019-09-02
Kaneesha Gatts	Indianapolis, IN	2019-09-02

Name	Location	Date
Vickie Perry	New Castle, IN	2019-09-02
Alisha Hunter	Westfield, IN	2019-09-02
Wesley Lienerth	Westfield, IN	2019-09-02
John Blazier	Carmel, US	2019-09-02
Matthew Widmer	Noblesville, US	2019-09-02
Teresa Pierce	Indianapolis, IN	2019-09-02
Lora Reynolds	Westfield, US	2019-09-03
Kim Strang	Carmel, IN	2019-09-03
Kent Eikenberry	Murray, US	2019-09-03
Angie Nelson	Carmel, IN	2019-09-03
Shelly Merenda	Noblesville, IN	2019-09-03
Deborah Picek	Westfield, IN	2019-09-03
Kelly Stetzel	Westfield, IN	2019-09-03
ben bregitzer	Westfield, IN	2019-09-03
April Conaway	Westfield, US	2019-09-03
Amanda Horner	Westfield, IN	2019-09-03
Peggy Axline	Sheridan, US	2019-09-03
Kimberly Corso	Westfield, IN	2019-09-03
Terry Powers	Westfield, IN	2019-09-03
Erika May	Carmel, US	2019-09-03
Lisa Bartlett	Noblesville, US	2019-09-03
Jodi Becker	Westfield, IN	2019-09-03

Name	Location	Date
Linda Osborne	Indianapolis, US	2019-09-03
Chris Jones	Saint Louis, US	2019-09-03
Cinthya Gamez	Westfield, IN	2019-09-03
J Becker	Westfield, US	2019-09-03
Nicole Heaton	Westfield, IN	2019-09-03
Rebecca Allen-Carrithers	Westfield, US	2019-09-03
Marlo Pilcher	US	2019-09-03
Katie Osborne	Indianapolis, US	2019-09-03
David M Lienert	Westfield, US	2019-09-03
Adrienne Reiswerg	Indianapolis, US	2019-09-03
Troy Patton	Westfield, US	2019-09-03
Mason Lewis	Kokomo, US	2019-09-03
Gabi Ferrera	Walpole, US	2019-09-03
Oarabetse Moltuli	US	2019-09-03
Ella DeFonzo	Hollywood, US	2019-09-03
Staci Zmarzly	US	2019-09-03
Ashley Briner	Kokomo, US	2019-09-03
Kristen Clark	US	2019-09-03
Susan Reinhardt	Indianapolis, US	2019-09-03
Lori Munoz	Westfield, IN	2019-09-03
Cindy Ligon	Westfield, IN	2019-09-03
Shelley Faust	Wesrfield, IN	2019-09-03

Name	Location	Date
Emma Hester	Commerce twp, US	2019-09-03
Joshua Hall	Loganville, US	2019-09-03
Rayna Hany	Noblesville, IN	2019-09-03
Christina Thomas	Westfield, US	2019-09-03
Russ Dusek	Forest Park, US	2019-09-03
Wendy Stanford	Kanab, US	2019-09-03
Kim Logan	Sheridan, IN	2019-09-03
Jarrold Tittle	Independence, US	2019-09-03
Suzanne Peters	Knoxville, US	2019-09-03
Kathy Contos	Indianapolis, US	2019-09-03
Ivy Sin	Houston, US	2019-09-03
bernie hobach	canonsburg, US	2019-09-03
Amanda Minnes	Westfield, IN	2019-09-03
Emily Combs	New Albany, IN	2019-09-03
Tanya Peyton	Westfield, US	2019-09-03
April Maki	Westfield, IN	2019-09-03
Genevieve LaGreca	Carmel, IN	2019-09-03
Angie Clifford	Noblesville, US	2019-09-03
Samantha Gibson	Westfield, IN	2019-09-03
Blaze Hunter	Indianapolis, US	2019-09-03
Diana Messmer	Carmel, IN	2019-09-03
Richard Macy	Fishers, US	2019-09-03

Name	Location	Date
Josephine Svec	Carmel,, US	2019-09-03
Colby Gilbert	Chico, US	2019-09-03
Randi Morgan	St Petersburg, US	2019-09-03
Meghan Sullivan	Oak Park, US	2019-09-03
Brian Morales	Westfield, IN	2019-09-03
Janice Mowry	Carmel, IN	2019-09-03
Suzy Chapman	Westfield, US	2019-09-03
Stephanie Dunn	Anderson, US	2019-09-03
Mandy Di Lullo	Anderson, US	2019-09-03
Kim Langdon	Indianapolis, US	2019-09-03
James Messmer	Carmel, US	2019-09-03
Jason Pells	Westfield, IN	2019-09-03
Chris Corso	Westfield, US	2019-09-03
Joan Johns	Westfield, US	2019-09-03
Debbie Amend	Fishers, US	2019-09-03
Jeannine Mecca	Indianapolis, US	2019-09-03
Lynn Manley	Indianapolis, US	2019-09-03
Makaila Maloney	Tipton, US	2019-09-04
Kimberly Nevins	Fishers, IN	2019-09-04
Amy Campbell	Westfield, US	2019-09-04
Chase Cline	Westfield, US	2019-09-04
Scott Hanes	Henderson, US	2019-09-04

Name	Location	Date
Dayna Cancel	Sheridan, IN	2019-09-04
Michael Moon	Fishers, US	2019-09-04
Johnnye Ellison	Westfield, US	2019-09-04
Steve Harvey	Howard, AL	2019-09-04
Mike Johnson	Birmingham, MI	2019-09-04
Lisa Beals	Indianapolis, IN	2019-09-04
James Pedigo	US	2019-09-04
Sherry Murray	Swansboro, US	2019-09-04
Susan Ross	Indianapolis, IN	2019-09-04
Juli Van Wyk	Indianapolis, IN	2019-09-04
Aimee Rawlings	Indianapolis, US	2019-09-04
Alyssa Pickett	Westfield, US	2019-09-04
Christine Behrens-McShay	Westfield, US	2019-09-04
Andrew Smith	Westfield, IN	2019-09-04
Charles Moore	Westfield, IN	2019-09-04
Lynsay Cassidy	Westfield, IN	2019-09-04
Jeffrey Mikesrll	Nineveh, US	2019-09-04
Lauren Pham	Westfield, US	2019-09-04
Melissa Gillam	Westfield, US	2019-09-05
Heidi Ransford	Westfield, US	2019-09-05
Tristen Fontenelle	Aberdeen, US	2019-09-05
Daniel Brucato	Secaucus, US	2019-09-05

Name	Location	Date
Sarah Wing	Howick, US	2019-09-05
Octavia Martin	Chicago, US	2019-09-06
Mitchell Geis	Westfield, IN	2019-09-10
Melissa Payne	Westfield, IN	2019-09-10
Michael Friedmann	Bronx, US	2019-09-12
Maria Robinson	Mesa, US	2019-09-30
Taylor Samsel	Austin, US	2019-10-01



10/7/19

Sarah Everhart
Environmental Specialist
American Structurepoint, Inc.
9025 River Road
Indianapolis, IN 46240

RE: Des. No 1801731: State Road 32 Reconstruction, City of Westfield, Washington Township,
Hamilton County, Indiana

Dear Ms. Everhart:

Thank you for the opportunity to comment on the above undertaking, and for allowing Indiana Landmarks to act as a consulting party for this project.

We have reviewed the Historic Property Report for Des. No. 1801731. As Westfield's only neighborhood or district on the National Register of Historic Places, we believe that the HPR needs to delve into greater detail about each specific historic resource within the historic district, and to discuss how these resources may be adversely affected by the reconstruction of State Road 32. The Westfield Historic District is not just one singular resource, but a grouping of many contributing historic resources that make up a greater whole.

We concur with the HPR that the Westfield Historic District is the only National Register district within the Area of Potential Effect (APE). We also agree with the HPR that the Dr. Julius L. Benson House (IHSSI #057-464-26015) is eligible for the National Register of Historic Places under Criterion C.

We also request that further research efforts be taken to determine if the Stultz-Stanley House at 209 West Main Street would be eligible for the National Register of Historic Places under Criterion A and/or C. Though the current structure resembles an early 20th century Craftsman-style bungalow, the house was originally constructed ca. 1860s, and a number of interior 19th century elements remain intact to date. The house is directly tied with early Quaker settlement and development in the early years of the city's history.

Indiana Landmarks is concerned that many historic resources in the Westfield Historic District (which also are located within the Area of Potential Effect) may be at great risk for demolition due to the scope of this project. We have heard from and have met with many concerned local residents about the project, and we share their concerns.

We believe that demolition of contributing resources in the Westfield Historic District will have a substantial adverse effect on the quality of life, economic vitality, and irreplaceable character of

Westfield. This may set a dangerous precedent where other buildings may be demolished in the future by other parties. Demolition of historic property downtown would cause Westfield to lose its historic identity and sense of “place.”

As Westfield continues to grow at its rapid pace, it will be imperative for the city to maintain its character, authenticity, and tangible reminders of its rich history. Having a vibrant, walkable, and historic downtown benefits everyone. Losing two corner historic buildings on Westfield’s “Main & Main” would all but eradicate much of the historic context relating to Westfield’s growth and development.

We believe that alternative plans can and should be explored. We would ask that American Structurepoint hold a follow-up consulting parties meeting, where historic resources within the Westfield Historic District can be discussed in greater detail, and alternatives can be explored. Indiana Landmarks representatives will be interested in attending this meeting. We propose that, if feasible, that greater consideration is given to routing westbound traffic one-way on Highway 32, and eastbound traffic be diverted one-way onto Jersey Street, through the downtown area.

It is our hope that project leaders will seek ways to avoid, minimize, or mitigate any adverse effects on historic properties in downtown Westfield.

Sincerely,

Joshua Biggs

A handwritten signature in dark ink, appearing to read "Josh Biggs", with a stylized flourish at the end.

Community Preservation Specialist



Division of Historic Preservation & Archaeology • 402 W. Washington Street, W274 • Indianapolis, IN 46204-2739
Phone 317-232-1646 • Fax 317-232-0693 • dhpa@dnr.IN.gov • www.IN.gov/dnr/historic



October 7, 2019

Sarah Everhart
Environmental Specialist
American Structurepoint
9025 River Road
Indianapolis, Indiana 46240

Federal Agency: Indiana Department of Transportation ("INDOT"),
on behalf of Federal Highway Administration, Indiana Division ("FHWA")

Re: DUAL REVIEW: Historic property report (Natali and Molloy, 8/2019) for the State Road 32
Westfield Reconstruction in the City of Westfield, Washington Township, Hamilton
County (Des. No. 1801731; DHPA No. 23531)

Dear Ms. Everhart:

Pursuant to Section 106 of the National Historic Preservation Act of 1966, as amended (54 U.S.C. § 306108), 36 C.F.R. Part 800, the Section 106 "Programmatic Agreement (PA) Among the Federal Highway Administration, the Indiana Department of Transportation, the Advisory Council on Historic Preservation and the Indiana State Historic Preservation Office Regarding the Implementation of the Federal Aid Highway Program In the State of Indiana," Indiana Code 14-21-1-18, and 312 Indiana Administrative Code ("IAC") 20-4, the staff of the Indiana State Historic Preservation Officer ("Indiana SHPO" or "INDNR-DHPA") has reviewed the consulting party letter dated September 5, 2019 and the Historic Property Report ("HPR"), which we received on September 6, 2019.

The area of potential effects ("APE") proposed in the historic property report ("HPR") is probably of adequate size to encompass the geographic area in which the three "project alternatives being considered at this time," as INDOT's September 5 letter refers to them.

As you know, however, in our June 12, 2019, letter, we proposed another alternative that would involve directing drivers who otherwise would leave Noblesville heading west on SR 32 to access the interchange with US 31 just west of downtown Westfield to take, instead, SR 38 toward the northwest or SR 37 or I-69 toward the south. Improvements to the existing SR 32 and its sidewalks and other infrastructure might still be in order, but perhaps extensive right-of-way acquisition through Westfield could be avoided. At the May 20, 2019, consulting parties meeting, we heard that one of the other consulting parties was planning to present an alternative to the three described there. It is possible that any of the consulting party-proposed alternatives, if deemed worthy of further study, could require a revision to the APE proposed in the HPR. If any consulting party-proposed alternative is not deemed worthy of further study, we ask that you explain in future correspondence why it is not worthy.

We have a couple of questions about the APE as it has been proposed to date, which we also ask that you answer in future correspondence.

First, the proposed APE generally follows the alignments of the three alternatives. However, it extends northward for about two city blocks along North East Street, into an area where none of the three alternatives seemingly would extend. What is the purpose of that extension?

Second, the proposed APE includes the alignment of the East Street Extension, which the consulting parties were told was an entirely locally-funded project. We do not object to the East Street Extension's being included in the APE for the SR 32 Westfield Reconstruction, because that extension would provide what seems to be an essential part of the eastern half of one of the three alternatives and presumably would be constructed simultaneously with, or close in time to, the SR 32 project. Has FHWA determined that the East Street Extension, for Section 106 purposes, is part of the federal undertaking being reviewed here as the SR 32 Westfield Reconstruction?

We agree with the HPR's conclusion that the National Register of Historic Places ("NRHP") listed Westfield Historic District remains eligible for the NRHP and that it is the only NRHP-listed property within the APE.

Although the bridge on Union Street over Grassy Creek (Hamilton County Bridge No. 29-00612; NBI No. 2900214) was determined not to be individually eligible for the NRHP by the *Indiana Historic Bridge Inventory*, the HPR correctly identifies it as a structure that contributes to the Westfield Historic District, according to the NRHP nomination.

We agree, for the purposes of the Section 106 review of this federal undertaking, that the Dr. Julius L. Benson House (IHSSI No. 057-464-26015) at 550 East Main Street is eligible for the NRHP under Criterion C, although we do not know to what extent it retains its interior integrity.

We are uncertain at this time about the NRHP eligibility of the Stultz-Stanley House (WA 9) at 209 West Main Street. The HPR describes various interior features of the house, but we have not found any interior photographs in the HPR. If Weintraut and Associates—or whoever else was given access to the interior—took interior photographs, could you please provide them to us and the other consulting parties?

Regarding the three recent past housing additions platted along Main Street or North East Street (Sycamore Addition, Roberts Rolling Acres, and Newby's Westfield Heights), based on available information, we agree with the ultimate conclusion of the HPR that those additions do not appear to be eligible for the NRHP. However, we do not agree with the rationale that Westfield's post-war development in those additions necessarily does not fit the paradigm established in the "Residential Planning and Development in Indiana, 1940-1973" Multiple Property Documentation Form. We expect that districts of this type may be eligible elsewhere.

We agree that none of the other properties identified within the APE by the HPR are eligible for the NRHP.

It is our understanding from the consulting party letter that an archaeological survey will be conducted and a report of the investigation will be forthcoming. Once the indicated information is received, the Indiana SHPO will resume identification and evaluation procedures for this project. Please keep in mind that additional information may be requested in the future.

If you have questions about this Dual Review regarding archaeological issues, please contact Beth McCord at (317) 232-3492 or bmccord@dnr.in.gov. Questions about historic buildings or structures pertaining to this review should be directed to John Carr at (317) 233-1949 or jcarr@dnr.IN.gov.

Readers of this letter who are not Section 106 consulting parties may review the documents that INDOT or American Structurepoint, Inc., submit to the Indiana SHPO staff for review (except archaeological reports) at IN SCOPE (<http://erms.indot.in.gov/Section106Documents/>). At that web page, search by this project's DES Number: 1801731.

Anyone receiving an e-mailed copy of this letter who does not wish to receive future copies of our correspondence about this project is asked to reply by e-mail to jcarr@dnr.in.gov or to (317) 233-1949, or by letter or note to the address in our letterhead, and advise us that he or she does not wish to receive any further copies of our letters or e-mails on this project.

On the other hand, *if anyone receiving a paper copy of this letter* wishes to continue receiving copies of our letters but *would accept an e-mailed copy instead of a paper copy*, please advise us by e-mail at jcarr@dnr.in.gov.

In all future correspondence regarding the Dual Review of this State Road 32 Westfield Reconstruction in Hamilton County (Des. No. 1801731), please refer to DHPA No. 23531.

Very truly yours,



Beth K. McCord
Deputy State Historic Preservation Officer
Director, Division of Historic Preservation and Archaeology

BKM:JLC:PCD:jlc

cc: Dr. Sherry Grate, Superintendent, Westfield Washington School Corporation

emc: Michelle Allen, FHWA
Robert Dirks, P.E., FHWA
Anuradha Kumar, INDOT
Shaun Miller, INDOT
Susan Branigin, INDOT
Patrick Carpenter, INDOT
Kelyn Alexander, INDOT
Shirley Clark, INDOT
Jennifer Beck, INDOT Greenfield District
Sarah Everhart, American Structurepoint, Inc.
Briana Hope, American Structurepoint, Inc.
Ken Olson, American Structurepoint, Inc.
Tanner McKinney, American Structurepoint, Inc.
Diane Hunter, Miami Tribe of Oklahoma
The Honorable Andrew Cook, Mayor, City of Westfield
Jeremy Lollar, Director of Public Works, City of Westfield
John Nail, P.E., City Engineer, City of Westfield
Board of Commissioners of Hamilton County,
c/o Dan Stevens, Administrative Assistant
Downtown Westfield Association
Susan Boyer, Westfield Preservation Alliance
Westfield-Washington Historical Society
David Heighway, Hamilton County Historian
Hamilton County Historical Society
Mark Dollase, Indiana Landmarks, Central Regional Office
Paul Brandenburg, Indiana Historic Spans Task Force
James L. Cooper, Ph.D., Professor Emeritus of History, DePauw University
Tony Dillon, Historic Hoosier Bridges
Nathan Holth, HistoricBridges.org
Kitty Henderson, Historic Bridge Foundation
J. Scott Keller, Review Board
Anne Shaw Kingery, Review Board
Daniel Kloc, AIA, Review Board
Jason Larrison, AIA, Review Board
Chandler Lighty, Review Board
Joshua Palmer, AIA, Review Board
April Sievert, Ph.D., Review Board
Christopher Smith, Deputy Director, INDNR, and Chairman, Review Board
Beth K. McCord, INDNR-DHPA
Chad Slider, INDNR-DHPA
Paul Diebold, INDNR-DHPA
John Carr, INDNR-DHPA

ORDINANCE NUMBER 19-32

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**ATWATER PUD DISTRICT**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1909-PUD-31**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-31** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **Favorable** recommendation (**6-1**) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on September 17, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Atwater PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented

or expressly made inapplicable by this Ordinance.

- 1.3 Chapter (“*Chapter*”) and Article (“*Article*”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

- 2.1 District Map: The map as illustrated on what is attached hereto as **Exhibit C** which outlines the three (3) individual Areas of the District.
- 2.2 Duplex Dwelling / Paired Villas: A Building consisting of a total of two (2) Dwelling Units.
- 2.3 Area A: The part of the Real Estate depicted on the District Map as Area A.
- 2.4 Area B: The part of the Real Estate depicted on the District Map as Area B.
- 2.5 Area C: The part of the Real Estate depicted on the District Map as Area C.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan.

- 3.1 The Real Estate shall be developed in compliance with Article 10.9(F) Planned Unit Development Districts; PUD District Ordinance Requirements. The details and determination between dry or wet detention/retention areas shall be finalized at the time of Secondary Plat and Construction Plan review.
- 3.2 The District is hereby divided into three (3) areas as illustrated on the Concept Plan and labeled as Areas A through C (individually or collectively, “Area”). Development of each Area shall be regulated as set forth in this Ordinance.

Section 4. **Underlying Zoning District(s).** The Underlying Zoning District shall be set forth below as illustrated on the attached Concept Plan.

- 4.1 Area A and Area B: SF4: Single-Family High Density District.
- 4.2 Area C: SFA: Single-Family Attached District.

Section 5. **Permitted Uses.** The permitted uses shall be as set forth below:

- 5.1 All uses permitted in the Underlying Zoning District, as set forth in Chapter 4

and Chapter 13 of the UDO, shall be permitted.

- 5.2 The Maximum Dwellings permitted in each Area shall be set forth below:

Area A	Area B	Area C
105 Single-Family Dwelling Units	76 Single-Family Dwelling Units	94 Duplex Dwelling Units

- 5.3 Maximum Dwellings: The total number of Dwelling Units permitted in the District shall not exceed two hundred and seventy-five (275).

Section 6. General Regulations. The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District, except as otherwise modified below.

- 6.1 Common Areas shall not be subject to the Minimum Lot Frontage provisions of the Underlying Zoning District; however, Article 8.6(C) shall apply.
- 6.2 The following standards for the District shall be applied to the Areas as depicted on the District Map:

Standard	Area A	Area B	Area C
Minimum Lot Area	6,850sqft	8,700sqft	5,600sqft
Minimum Lot Frontage	35'	35'	35'
Minimum Building Setback			
Front Yard	25'	25'	25'
Side Yard	5'	6'	5'
Rear Yard	20'	20'	20'
Minimum Lot Width	55'	70'	45'
Maximum Building Height	1 ½ Stories	2 ½ Stories	1 Story
Maximum Dwelling Units Per Building	1	1	2
Minimum Living Area (Total)			
Single Story	1,400sqft	1,900sqft	1,300sqft
1 and ½ Story	1,500sqft	N/A	N/A
Two Story	N/A	2,000sqft	N/A

Section 7. Development Standards. The standards of Chapter 6: Development Standards shall apply to the development of the District, except as otherwise modified below.

- 7.1 Article 6.3 Architectural Standards: Shall apply, except as modified below:

- A. Character Exhibit: The Character Exhibit, attached hereto as **Exhibit D**, is hereby incorporated as a compilation of images designed to capture the intended architecture of structures to be constructed in the District. It is not the intent to limit the architecture shown in the Character Exhibit, but to encourage a diversity in architecture of Dwellings within the District.
- B. Additional Architectural Standards – Area A and Area B: Article 6.3(C) shall apply to Area A and Area B except as modified below:
- i. Building Materials: Permitted exterior materials shall include: Masonry Material, vinyl siding (horizontal, shake, and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits.
 - ii. Minimum Overhang: The roof overhang or eaves shall be a minimum of twelve (12”) inches, as measured prior to the installation of Masonry Materials.
 - iii. Garage Composition and Orientation:
 - a) All Dwellings shall have a minimum two (2) car attached garage.
 - b) Garage door designs shall include a variety of design elements including windows, color, and/or hardware to vary the appearance of garage doors based on the architectural style and color of the dwelling.
 - c) A minimum of two (2) garage door styles shall be utilized across the Areas. Different windows and door hardware do not count as a different style. Examples are illustrated on **Exhibit D**.
 - d) All garage doors shall be cased with either masonry or trim not less than a nominal six (6”) inches wide.
 - e) If constructing a side-extended garage or a three (3) car garage, then a six (6’) foot offset from the Front Façade shall apply as viewed from the Side Building Façade. A gabled end, hip roof, or jerkinhead roof shall be required.
 - iv. Front Building Façade Requirements: At a minimum, each Dwelling shall utilize the following architectural elements on the Front Building Façade:
 - a) At a minimum, the Front Building Façade shall have a two (2’) foot knee wall of Masonry Material (exclusive of doors, windows, garage doors and areas under covered porches).

- b) The exterior Building Materials shall consist of Masonry Material and no less than two (2) of the following materials: composite trim, composite veneer panels, horizontal siding, shake siding, and board and batten siding.
 - c) A minimum of two (2) six (6") inch offsets or one (1) four (4') foot offset, both of which are a minimum height equivalent to one-story, excluding relief for doors, windows, and garages (homes incorporating two (2) or more architectural breaks shall be deemed to have met two (2) of the element requirements).
 - d) The roof design shall consist of at least one of the following features: a hip roof, dormer, Dutch hip, jerkinhead roof, shed roof accent, cornice returns, multiple gables, or two (2) or more roof planes.
 - e) In Area B, all front door entranceways shall be covered by not less than a four (4') foot deep by six (6') foot wide roof measured prior to the installation of any siding, cladding, and/or Masonry Materials.
- v. Side Building Façade Requirements: Each Dwelling shall utilize a minimum of two (2) of the following architectural elements on each Side Building Façade. Side Building Façades adjoining a street internal to the District, which are located on a corner lot shall utilize a minimum of three (3) of the architectural elements noted below on the Side Building Façade that adjoins the internal street:
- a) Architecturally-enhanced trim a minimum of a nominal six (6") inches wide.
 - b) Architectural treatment (e.g., brackets, louvers, change in material pattern, etc.) on gable ends.
 - c) Sunroom or morning room with a minimum one hundred (100) square feet of additional living space located on Side or Rear Façade.
 - d) A window bay or box out no less than six (6') feet wide.
 - e) Hip roof.
 - f) Roofline direction change, roofline height change, or two (2) or more roof planes.
 - g) A minimum of two (2) or more windows per each Side Building Façade.

- h) A minimum of two (2) six (6”) inch offsets or one (1) four (4’) foot deep offset which is a minimum height equivalent to one-story.

C. Additional Architectural Standards – Area C: Article 6.3(C) shall not apply to Area C, rather, the following shall apply:

- i. Building Materials: Permitted exterior building materials are: Masonry (brick or cultured stone), vinyl siding (horizontal, shake and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits, aluminum downspouts/gutters.
- ii. Minimum Overhang: The primary/main roof overhang or eaves shall be a minimum of twelve (12”) inches on all facades of each Building, as measured prior to the installation of any Masonry Materials.
- iii. Streetscape Diversity Standards: Duplex Dwellings adjoining any subject Duplex Dwelling on the same side of the street or most directly across the street shall not have the same elevation or color package.
- iv. Garages:
 - a) All Dwellings shall have a minimum two (2) car attached garage.
 - b) In order to vary the appearance of garage doors, garage door designs shall include a variety of design elements. A minimum of two (2) basic garage door styles (with windows, without windows, and mixed) matching the door style shall be utilized and a variety of color packages will be utilized. Garage door colors shall match or compliment either the siding or trim color of the Duplex Dwelling based on each Duplex Dwelling’s architectural style and color package, as generally depicted on the Character Exhibits attached hereto as page 8 of **Exhibit D**.
 - c) All garage doors shall have trim of no less than six (6”) inch nominal width.
- v. Roof Pitch: The minimum primary/main roof pitch shall be 6:12. Other secondary accent roof planes shall not be less than 5:12.
- vi. Front Building Façade Requirements: At a minimum, each Duplex Dwelling shall utilize the following architectural elements on the Front Building Façade:
 - a) The exterior Building Materials shall consist of Masonry Material and two (2) of the following materials: composite trim,

composite veneer panels, horizontal siding, shake siding, and board and batten siding.

- b) All windows shall have either shutters or a nominal six (6") inch trim board.
 - c) A minimum of two (2) six (6") inch offsets or one (1) four (4') foot offset which is a minimum height equivalent to one-story (exclusive of windows, doors, garages, and other openings).
 - d) The roof design shall consist of at least one (1) of the following features: hip roof, dormer, Dutch hip, jerkinhead, shed roof accent, cornice returns, multiple gables, or two (2) or more roof planes.
- vii. Side Building Façade Requirements: At a minimum, the side elevation for each Duplex Dwelling shall utilize the following architectural elements:
- a) A minimum of two (2) windows shall apply to each Exterior Side Elevation.
 - b) All windows shall have a minimum four (4") inch nominal width trim.
 - c) Gable ends shall include a minimum of one (1) or more of the following architectural treatments: brackets, louvers, shutters, trim detail, or a change in material pattern.
- viii. Rear Building Façade Requirements: At a minimum, the Rear Building Façade for each Duplex Dwelling shall utilize the following architectural elements:
- a) A minimum of five (5) windows shall apply to each Dwelling.
 - b) All windows shall have a minimum four (4") inches nominal width trim.

7.2. Article 6.8 Landscaping Standards: Shall apply, except as otherwise modified or enhanced below.

- A. Lot Landscaping: Article 6.8(K) Minimum Lot Landscaping Requirements shall apply except as modified and enhanced below:
- i. At a minimum, all Established Front Yards shall be sodded and the remainder of the Lot may be seeded.
 - ii. Area A and Area B Lot Landscaping Standards: The following

shall apply to all Area A and Area B Lots:

- a) A minimum of: two (2) Shade Trees, two (2) Ornamental Trees and eight (8) Shrubs shall be required.
- iii. Paired Villas: The following shall apply to the Paired Villas within Area C:
 - a) A minimum of: one (1) Shade Tree, one (1) Ornamental Tree and eight (8) Shrubs shall be required on each Paired Villa Lot.
 - b) Each Paired Villa on a Corner Lot shall have one (1) additional tree (either shade or ornamental) in either Front Yard.

Section 8. **Infrastructure Standards.** The District’s infrastructure shall comply with the Unified Development Ordinance and the City’s Construction Standards (see Chapter 7: Subdivision Regulations), unless otherwise approved by the Department of Public Works in consideration to the preservation of the natural topography and environment and in consideration to the unique design intent of the District.

Section 9. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District, except as otherwise modified below.

9.1 Article 8.6 Open Space and Amenity Standards: Shall apply except as otherwise modified or enhanced below.

A. Minimum Open Space: Shall be a minimum of twenty-five (25%) percent of the Real Estate, as generally shown on the Concept Plan.

B. Amenities: The following amenities shall be provided:

- i. Passive Amenities: Open space, including trails, shall be provided for passive recreation opportunities, as generally depicted on the Concept Plan. Trails shall be installed in substantial compliance with the locations depicted on the Concept Plan. The final locations are subject to existing easements and final engineering. If trails are prevented from being installed as generally shown, then alternative trail locations shall be approved by the Director.
- ii. Playground. Playground equipment, as generally depicted on **Exhibit E**, shall be provided within the area labeled “amenity area” as depicted on the Concept Plan.
- iii. Fitness Stations. A minimum of five (5) fitness stations and related signage, as generally depicted on **Exhibit E**, shall be located along the trail network as labeled on the Concept Plan.

- iv. Lake/Pond with Fishing Deck. The Lake/Pond labeled “Fishing Area” on the Concept Plan shall include a stocked lake/pond and shall include a Fishing Deck with trail access as generally depicted on **Exhibit E.**
- v. Recreation and Picnic Shelter. A picnic shelter, as generally depicted on **Exhibit E.**, with a minimum of five (5) picnic tables shall be provided within the area labeled “amenity area” as depicted on the Concept Plan.
- vi. Outdoor Kitchen. An Outdoor Kitchen, as generally depicted on **Exhibit E.**, shall be provided within the area labeled “amenity area” on the Concept Plan. The Outdoor Kitchen shall either be part of or adjoining the Recreation and Picnic Shelter.
- vii. Community Firepit. A large sunken outdoor community firepit as a community gathering place shall be provided as generally depicted on **Exhibit E.**
- viii. Timing: Amenities shall be installed in accordance with Article 8.6 of the UDO.
- ix. Amenity Design: Amenities listed above shall be in substantial compliance with the designs as illustrated on **Exhibit E.** The color and material style shall be selected by the Developer.

Section 9. **Annexation.** The Real Estate, or parts thereof that may be the subject of a Secondary Plat approval, shall be annexed into the corporate limits of the City of Westfield prior to the approval and recording of a Secondary Plat for that part of the Real Estate.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that **ORDINANCE 19-32** was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-32**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-32**
this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: James E. Shinaver and Jon C. Dobosiewicz
Nelson & Frankenberger, LLC
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	District Map
Exhibit D	Character Exhibits
Exhibit E	Amenity Exhibit

EXHIBIT A
REAL ESTATE
(Page 1 of 2)

Part of the Southwest Quarter of Section 22 and part of the Northwest Quarter of Section 27, all in Township 19 North, Range 3 East of the Second Principal Meridian, Washington Township, Hamilton County, Indiana, as depicted on an original boundary survey prepared by Michael G. Judt, Professional Surveyor Number 21500017, HWC Engineering Job Number 2019-157, dated June 13, 2019, more particularly described as follows:

BEGINNING at the southeast corner of the Northwest Quarter of said Northwest Quarter of said Section 27, marked by a Harrison monument; thence South 89 degrees 24 minutes 00 seconds West (grid bearing based upon InGCS "Hamilton" Zone) along the south line of said Northwest Quarter of said Northwest Quarter a distance of 662.50 feet to the east line of the West Half of said Quarter-Quarter Section; thence North 00 degrees 11 minutes 25 seconds West along said east line a distance of 1325.25 feet to the south line of the Southwest Quarter of said Section 22; thence South 89 degrees 25 minutes 51 seconds West along said south line a distance of 664.09 feet to the southwest corner of said Southwest Quarter, marked by a 5/8-inch rebar with cap stamped "DLDS 0064"; thence North 00 degrees 08 minutes 17 seconds West along the west line of said Southwest Quarter a distance of 1299.34 feet to a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114"; thence North 89 degrees 25 minutes 51 seconds East a distance of 2654.48 feet (passing through a 5/8-inch rebar with cap stamped "HWC ENGINEERING FIRM #0114" at a distance of 2604.48 feet) to the east line of said Southwest Quarter; thence South 00 degrees 09 minutes 34 seconds East along said east line a distance of 760.18 feet to the northeast corner of a 4.58-acre tract of land as described in Instrument Number 200600053225 in the Office of the Recorder of Hamilton County, Indiana, the following four (4) courses being along the north, east, and west lines of said tract; (1) South 89 degrees 13 minutes 40 seconds West a distance of 655.94 feet; (2) North 00 degrees 10 minutes 13 seconds East a distance of 267.50 feet; (3) South 89 degrees 13 minutes 40 seconds West a distance of 234.54 feet; (4) South 00 degrees 10 minutes 13 seconds West along said west line and the west line of a 4.08-acre tract as described in Deed Book 296, page 391 in said Recorder's Office a distance of 1559.75 feet to the southwest corner of said 4.08-acre tract; thence South 00 degrees 00 minutes 26 seconds East along the west line of a 3.06-acre tract as described in Instrument Number 2018050192 in said Recorder's Office a distance of 568.92 feet to the south line of the Northeast Quarter of said Northwest Quarter of said Section 27; thence South 89 degrees 27 minutes 18 seconds West along said south line a distance of 428.26 feet to the POINT OF BEGINNING, containing 100.000 acres, more or less.

EXHIBIT A
REAL ESTATE
(Page 2 of 2)

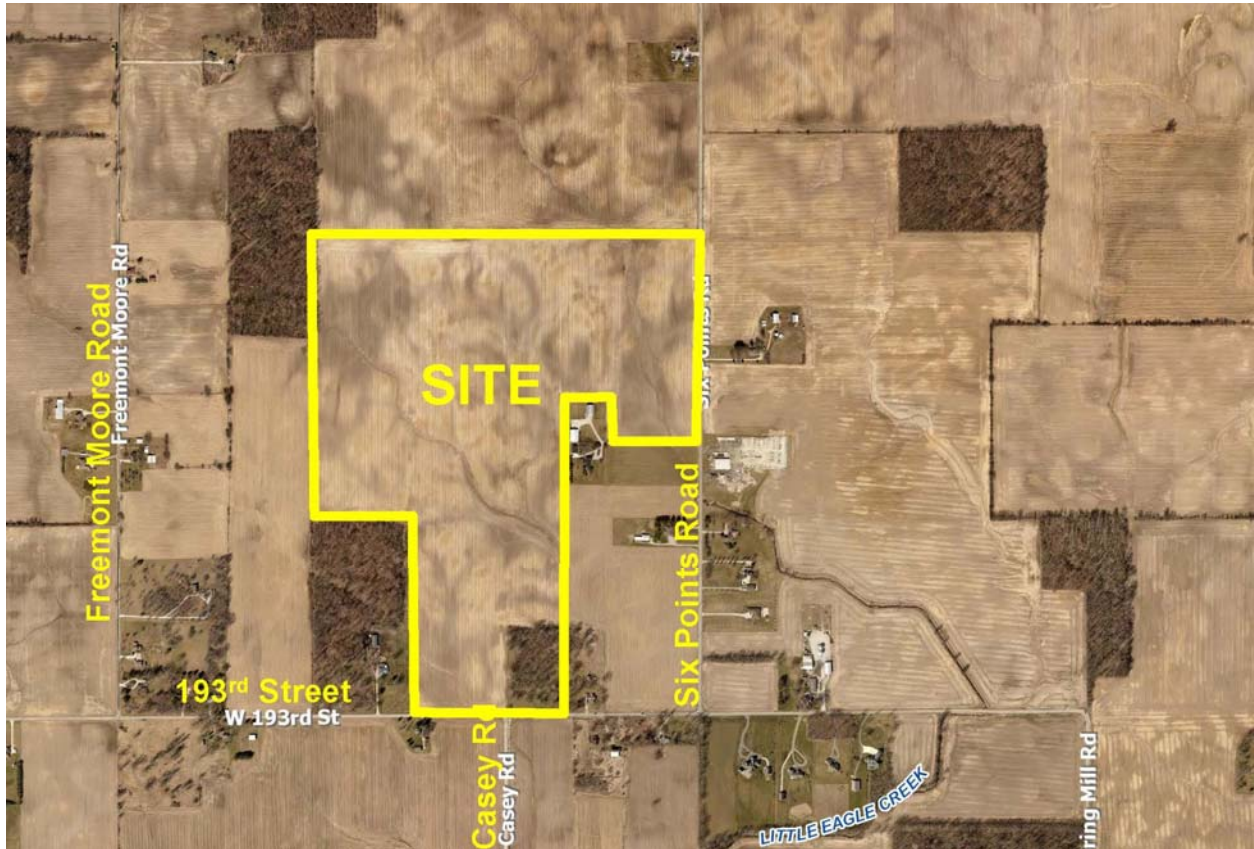
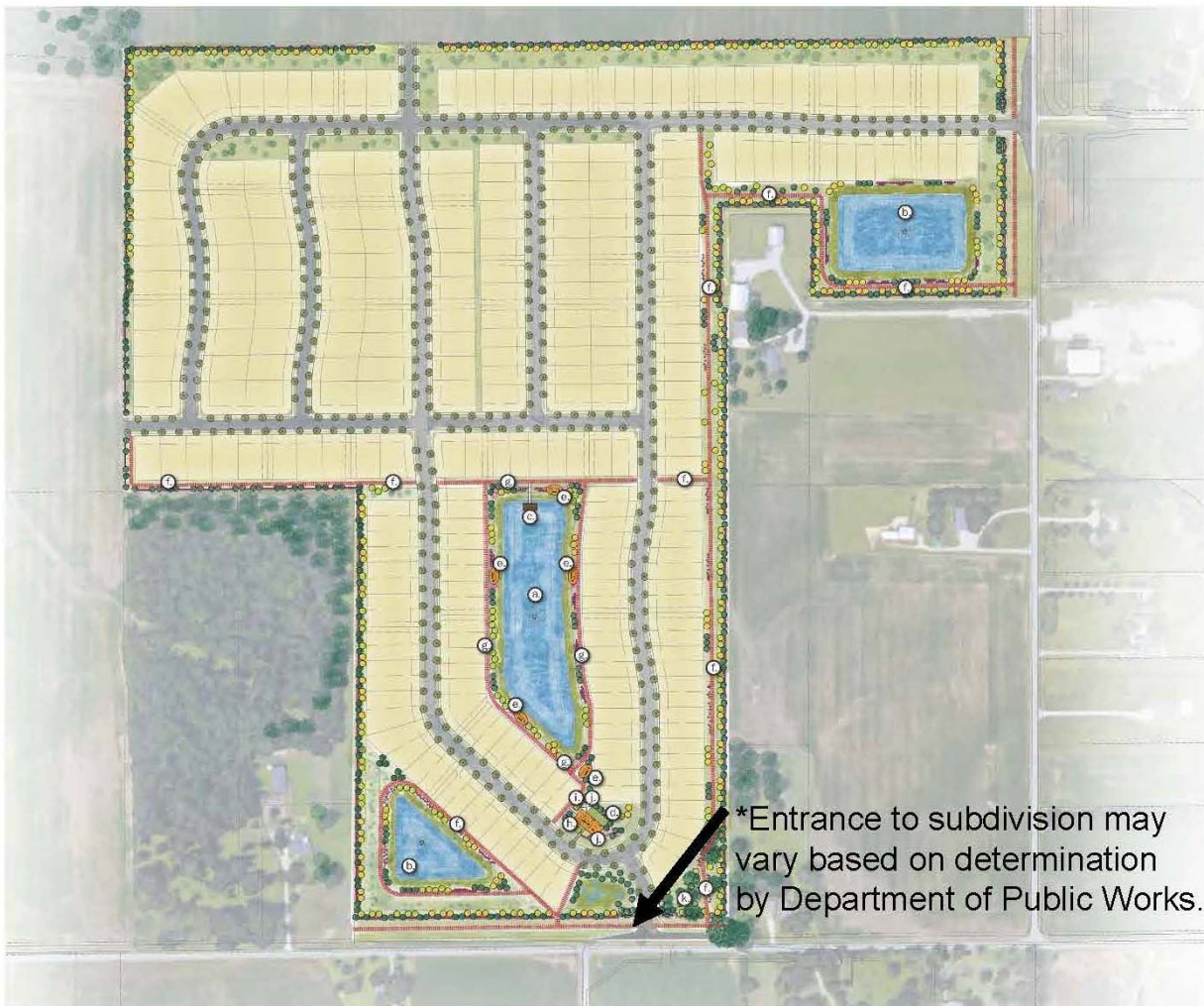


EXHIBIT B
CONCEPT PLAN



Note: Larger scale paper and digital copies of the Concept Plan are on file with the Department of Economic and Community Development under Docket Number 1909-PUD-31.

EXHIBIT C
District Map

AREA MAP

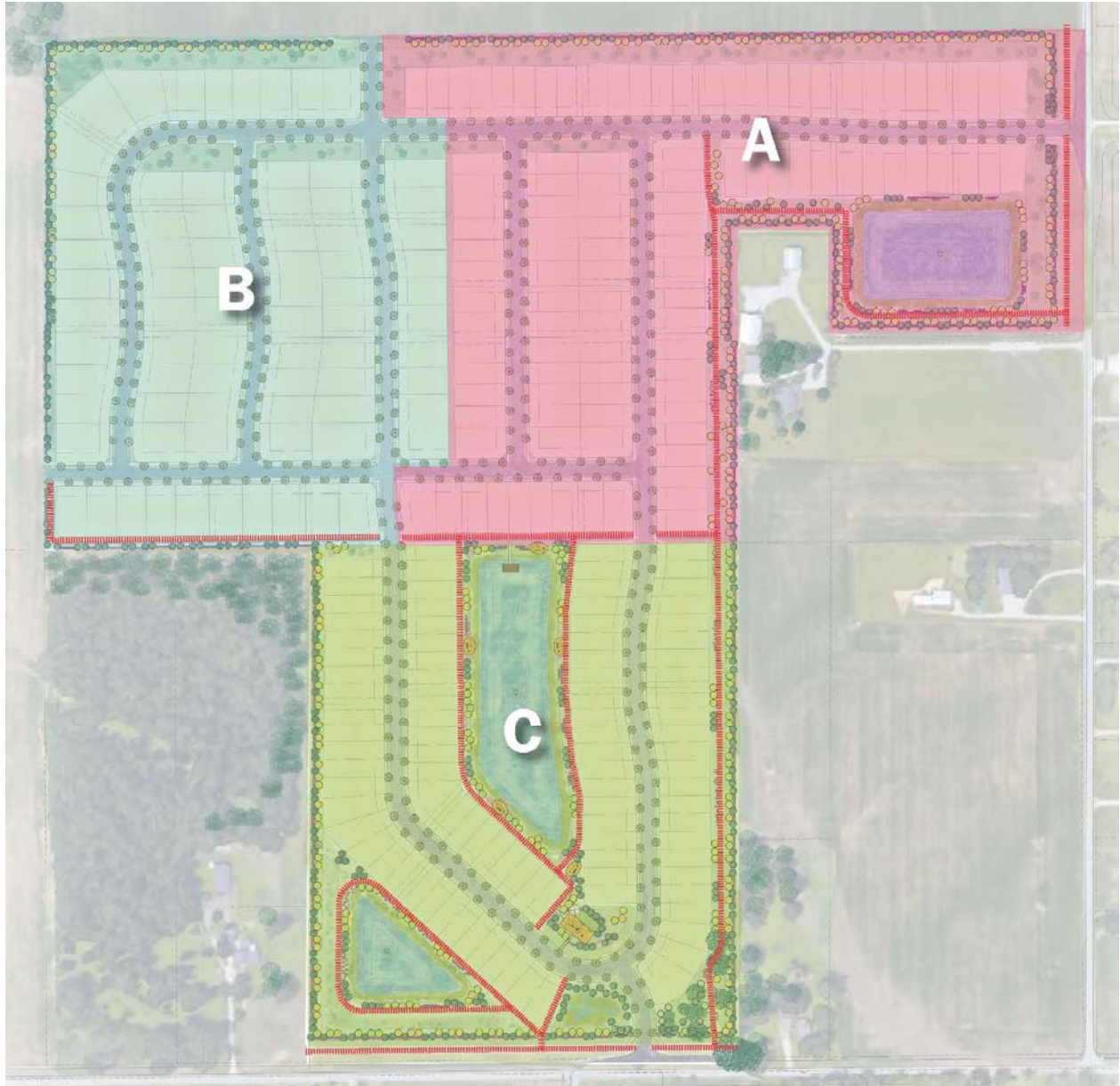
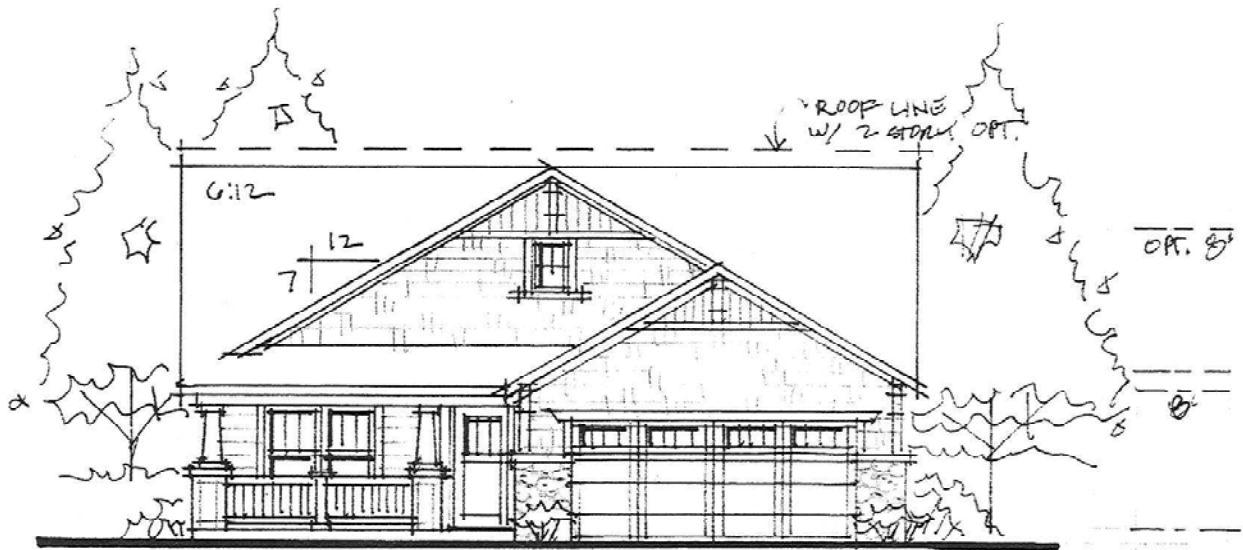


EXHIBIT D
CHARACTER EXHIBITS
(Page 1 of 9)

AREA A



PLAN 1 - CRAFTSMAN

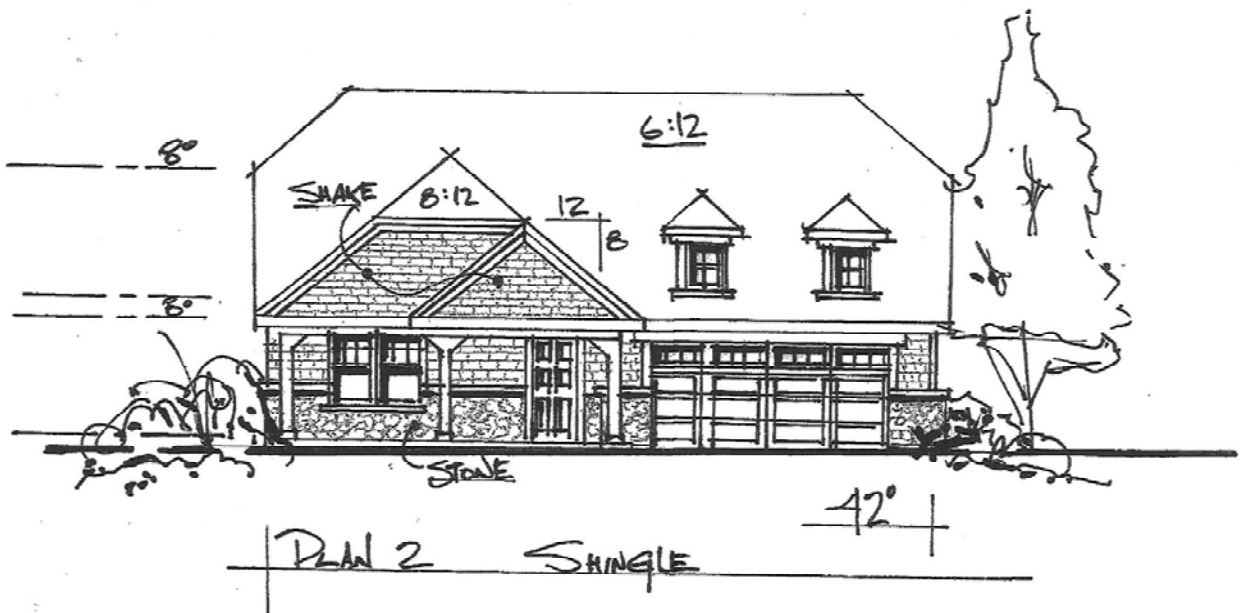


EXHIBIT D
CHARACTER EXHIBITS
(Page 2 of 9)

AREA A

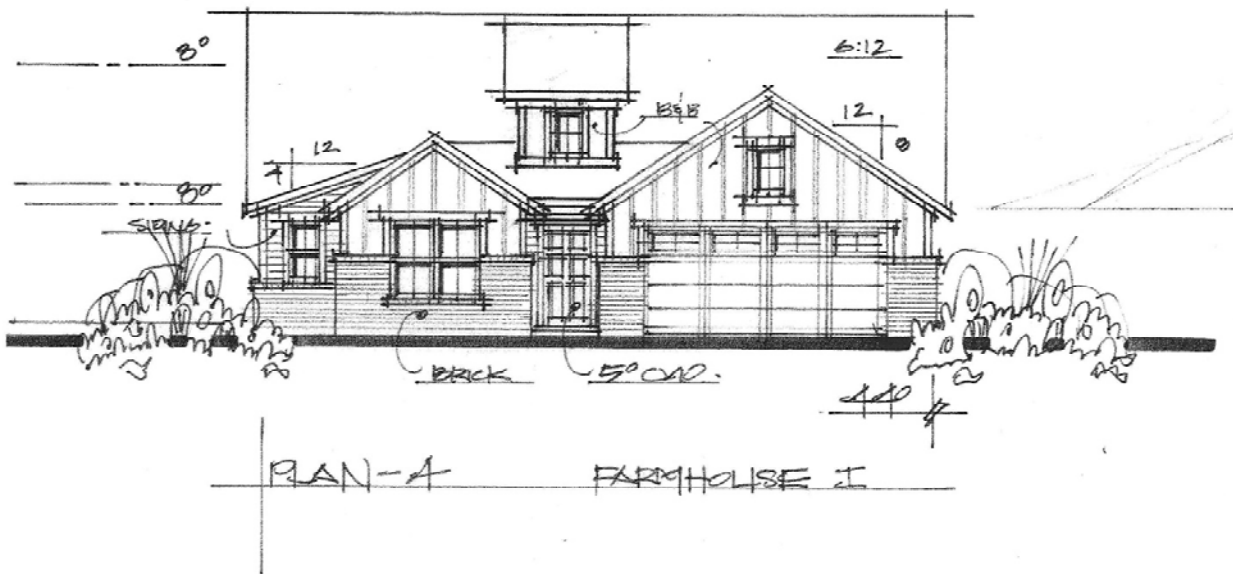
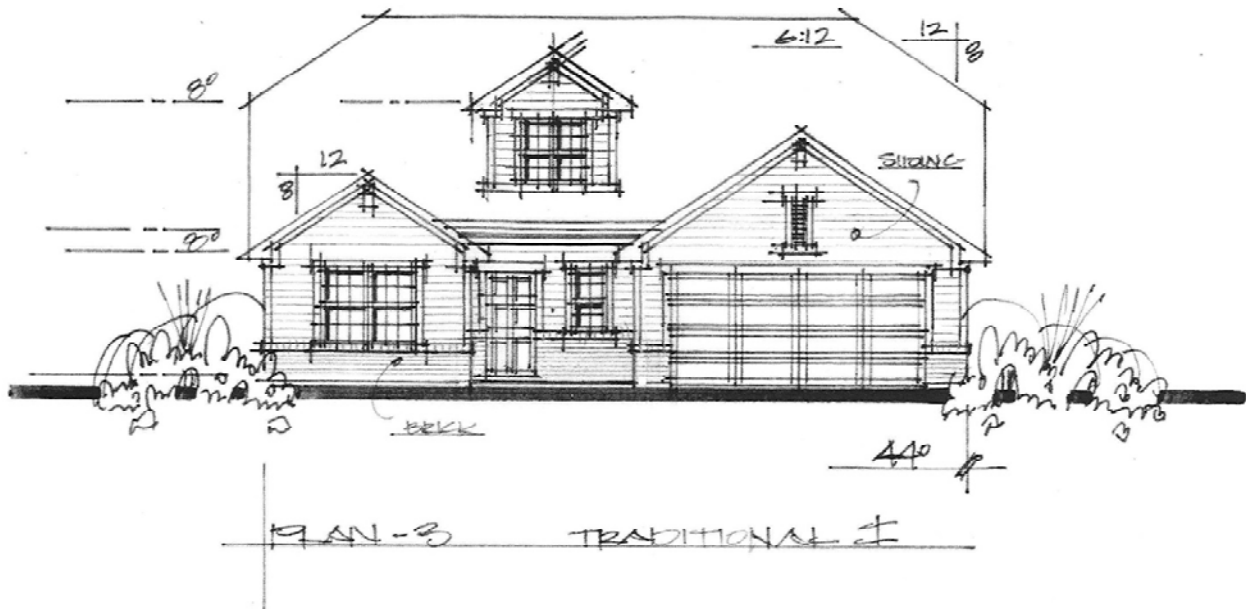


EXHIBIT D
CHARACTER EXHIBITS
(Page 3 of 9)

AREA A



EXHIBIT D
CHARACTER EXHIBITS
(Page 4 of 9)

AREA B



EXHIBIT D
CHARACTER EXHIBITS
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AREA B



EXHIBIT D
CHARACTER EXHIBITS
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AREA B



EXHIBIT D
CHARACTER EXHIBITS
(Page 7 of 9)

AREA C



EXHIBIT D
CHARACTER EXHIBITS
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AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 9 of 9)

AREA C



EXHIBIT E
Amenity Exhibit
 (Page 1 of 3)



EXHIBIT E
Amenity Exhibit
(Page 2 of 3)



EXHIBIT E
Amenity Exhibit
(Page 3 of 3)





Westfield City Council Report

Ordinance Number:	19-32
APC Petition Number:	1909-PUD-31
Petitioner:	Olthof Homes, LLC (the "Petitioner")
Representative:	Nelson & Frankenberger
Requested Action:	A change of zoning for approximately 100 acres +/- in the AG-SF 1: Agricultural / Single-Family Rural District to the Atwater PUD District.
Current Zoning:	AG-SF1: Agricultural / Single-Family Rural District
Current Land Use:	Agricultural / Vacant
Approximate Acreage:	100 acres +/-
Exhibits:	1. Department Report 2. Location Map 3. Proposed Ordinance 19-32 4. Concept Plan 5. District Map 6. Character Exhibits 7. Neighbor Meeting Summary 8. Public Comments
Prepared by:	Jonathan Dorsey, Associate Planner

PETITION HISTORY

The petition was introduced at the August 12, 2019, City Council meeting. The Petitioner held a neighborhood meeting at the City Hall on August 27, 2019. The petition received a public hearing at the September 3, 2019, Advisory Plan Commission (the "Plan Commission") meeting.

The Plan Commission sent 1909-PUD-31 to the City Council with a favorable recommendation by a vote of six (6) to one (1) at their September 16, 2019, meeting.

PROJECT OVERVIEW

Location: The Property is located at approximately North of the intersection of Casey Road and 193rd Street, East of Freemont Road, West of Six Points Road, and generally South of 206th Street (see **Exhibit 2**).

Project Description: The Petitioner is requesting a change of zoning to the Atwater PUD District (Ordinance 19-32) that would allow for residential development. The proposed PUD Ordinance establishes the Underlying Zoning Districts for Areas A and B as SF4: Single-Family High Density and SFA: Single-Family Attached for Area C.

Permitted Uses: The proposed PUD Ordinance defaults to the permitted and prohibited uses of the SF4: Single-Family High Density and SFA: Single-Family Attached in addition setting the maximum number of dwellings per Area to be 105 Single-Family Dwellings in Area A, 76 Single-Family Dwellings in Area B, and 94 Duplex Dwellings in Area C (totaling a maximum of 275 Dwelling Units).

General Regulations: The proposed PUD Ordinance defaults to the standards of the Underlying Zoning District, except as modified below:

	Proposed Area A	Proposed Area B	SF4 District
Minimum Lot Frontage	35'	35'	40'
Minimum Lot Width	55'	70'	50'
Minimum Lot Area	6,850 sq ft	8,700 sq ft	9,000 sq ft
Minimum Setbacks			
Front Yard	25'	25'	25'
Side Yard	5'	6'	8'
Rear Yard	20'	20'	25'
Maximum Building Height	1 ½ Stories	2 ½ Stories	25'
Minimum Living Area			
Single Story	1,400 sq ft	1,900 sq ft	1,000 sq ft
1 ½ Story	1,500 sq ft	N/A	750 sq ft
Mult-Story	N/A	2,000 sq ft	750 sq ft

	Proposed Area C	SFA District
Minimum Lot Frontage	35'	No minimum
Minimum Lot Width	45'	No minimum
Minimum Lot Area	5,600 sq ft	No minimum
Minimum Setbacks		
Front Yard	25'	*20'
Side Yard	5'	**25' or 30'
Rear Yard	20'	N/A
Maximum Building Height	1 Story	35'
Minimum Living Area		
Single Story	1,300 sq ft	1,300 sq ft
Story and One-half	N/A	1,600 sq ft
Two Story	N/A	1,800 sq ft

*Buildings with more than one adjacent unit shall stagger the front Building Setback Line for each unit by at least four (4) feet.

**Comparison to the UDO's SFA District Standards for Proposed Atwater's Area C Side Yard Setbacks is to Article 4.9(l) Minimum Distance Between Structures and is determined by the structure's use of Exterior Vinyl Siding. Structures with any vinyl exterior siding are required to have a minimum distance between structures of thirty (30) feet.

Development Standards: As proposed, the PUD Ordinance defaults to the standards of the Underlying Zoning District with proposed modifications, which are briefly highlighted below:

Architectural Standards: Shall apply; except as modified below.

1. **Architectural Standards – Area A and Area B:**
 - a. **Permitted Exterior Materials shall include:** Masonry Material, vinyl siding (horizontal, shake, and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, and aluminum soffits.
 - b. **Garages:** All Dwellings shall have a minimum two (2) car attached garage. Garage doors designs will include a variety of design elements base on the architectural style of the dwelling and all garage doors shall be cased with either masonry or trim no less than a nominal six (6) inches wide.
 - c. **Facade Requirements:** Each Dwelling shall utilize a number of architectural elements as detailed within the Proposed Ordinance's Sections 7.1(B)(iv) and 7.1(B)(v).

2. Architectural Standards – Area C:

- a. Permitted Exterior Materials: Masonry (brick or cultured stone), vinyl siding (horizontal, shake and board and batten with a minimum gauge of 0.046), composite trim, composite veneer panels, vinyl shutters, aluminum fascia, aluminum soffits, aluminum downspouts/gutters.
- b. Garages: All Dwellings shall have a minimum two (2) car attached garage. In order to vary the appearance of garage doors and create street curb appeal, garage door designs shall include a mix and variety of design elements. A minimum of two (2) basic garage door styles (with windows, without windows, and mixed) matching the door style shall be utilized and a variety of color packages will be utilized. Garage door colors shall match or compliment either the siding or trim color of the Duplex Dwelling based on each Duplex Dwelling's architectural style and color package, as generally depicted within **Exhibit 6**.
- c. Façade Requirements: Each Dwelling shall utilize a number of architectural elements as detailed within the Proposed Ordinance's Sections 7.1(C)(vi), 7.1(C)(vii), and 7.1(C)(viii).

Landscaping Standards: Shall apply, except as modified below.

1. Lot Landscaping: At a minimum, all Established Front Yard shall be sodded and the remainder of the Lot shall be seeded.
 - a. Area A and Area B Lot Landscaping Standards: A minimum of: two (2) Shade Trees, two (2) Ornamental Trees, and eight (8) Shrubs shall be required.

Area C (Paired Villas) Lot Landscaping Standards: A minimum of: one (1) Shade Tree, one (1) Ornamental Tree, and eight (8) Shrubs shall be required on each Paired Villa Lot. Each Pared Villa on a Corner Lot shall have one (1) additional tree (either Shade or Ornamental) in either Front Yards.

Design Standards: As proposed, the PUD Ordinance defaults to the standards of the Underlying Zoning District with proposed modifications, which are briefly highlighted below:

Open Space and Amenity Standards: Shall apply except as otherwise modified or enhanced below.

1. Minimum Open Space: Shall be a minimum of twenty-five (25) percent of the Real Estate, as generally shown in **Exhibit 4**.
2. Amenities: The following amenities shall be provided: Passive Amentities (such as trails), Playground, Fitness Stations, Lake/Pond with Fishing Deck, Recreation and Picnic Shelter, Outdoor Kitchen, and a Community Firepit.
 - a. Timing: Amenities shall be installed in accordance with Article 8.6 of the UDO.

Annexation: The Real Estate, or parts thereof that may be subject of a Secondary Plat approval, shall be annexed in to the corporate limits of the City of Westfield prior to the approval and recording of a Secondary Plat for that part of the Real Estate.

Processes & Permits: As proposed, the PUD Ordinance defaults to the standards of the Unified Development Ordinance Chapter 10.

CHANGES SINCE THE PUBLIC HEARING

The petitioner has made changes to the petition since the September 3, 2019 public hearing. While some were purely formatting or clarification of the text, others were substantive and are briefly described in the following paragraphs.

First, an update to the Concept Plan (see **Exhibit 4**) to demonstrate the buffer from the site to the adjacent lots to the Northwest. Lastly, the addition of language to the concept plan for the potential realignment of the entrance per the Department of Public Work's Direction.

COMPREHENSIVE PLAN

The 2007 Westfield-Washington Township Comprehensive Plan (the "Comprehensive Plan") identifies the Property New Suburban land use area and the Rural Northwest land use area. Detached dwellings, Attached dwellings, Institutional uses, Recreational uses, and similar uses are contemplated as appropriate uses within the New Suburban area. Along with development that ensures that infill development is compatible in mass, scale, density, materials, and architectural style to existing developments. The Rural Northwest contemplates Single-Family detached houses on large lots or in a Rural or Conservation Subdivision, Accessory Dwellings, Equestrian Uses, Agriculture, and Institutional Uses such as Schools, Churches, and Public Safety Facilities as appropriate uses. The Comprehensive Plan envisions the Rural Northwest to remain rural for the foreseeable future, stating that anything other than rural or agricultural uses in the near future would violate the contiguity policy set out in the General Policies. If development is to happen it should be in the form of Rural or Conservation Subdivisions with substantial open space and up to one unit per acre with the denser Conservation Subdivisions. The Comprehensive Plan is not law; rather, it is intended to serve as a guide in making land use decisions.

PROCEDURAL

Public Hearing: A change of zoning request is required to be considered at a public hearing by the Plan Commission. The public hearing for this petition was held at the September 3, 2019, Plan Commission meeting. Notice of the public hearings was provided in accordance with Indiana law and the Plan Commission's Rules of Procedure.

Statutory Considerations: Indiana Code 36-7-4-603 states that in the consideration of zoning ordinance amendments and zone map changes that reasonable regard shall be paid to:

1. The Comprehensive Plan.

2. Current conditions and the character of current structures and uses.
3. The most desirable use for which the land is adapted.
4. The conservation of property values throughout the jurisdiction.
5. Responsible growth and development.

Council Introduction: The petition was introduced at the August 12, 2018, Council meeting.

RECOMMENDATIONS / ACTIONS

Plan Commission Recommendation

At its September 16, 2019, meeting, the Plan Commission forwarded a favorable recommendation of this petition to the Council (Vote: 6 in favor, 1 opposed).

City Council

Introduction: August 12, 2019

Eligible for Adoption: October 14, 2019

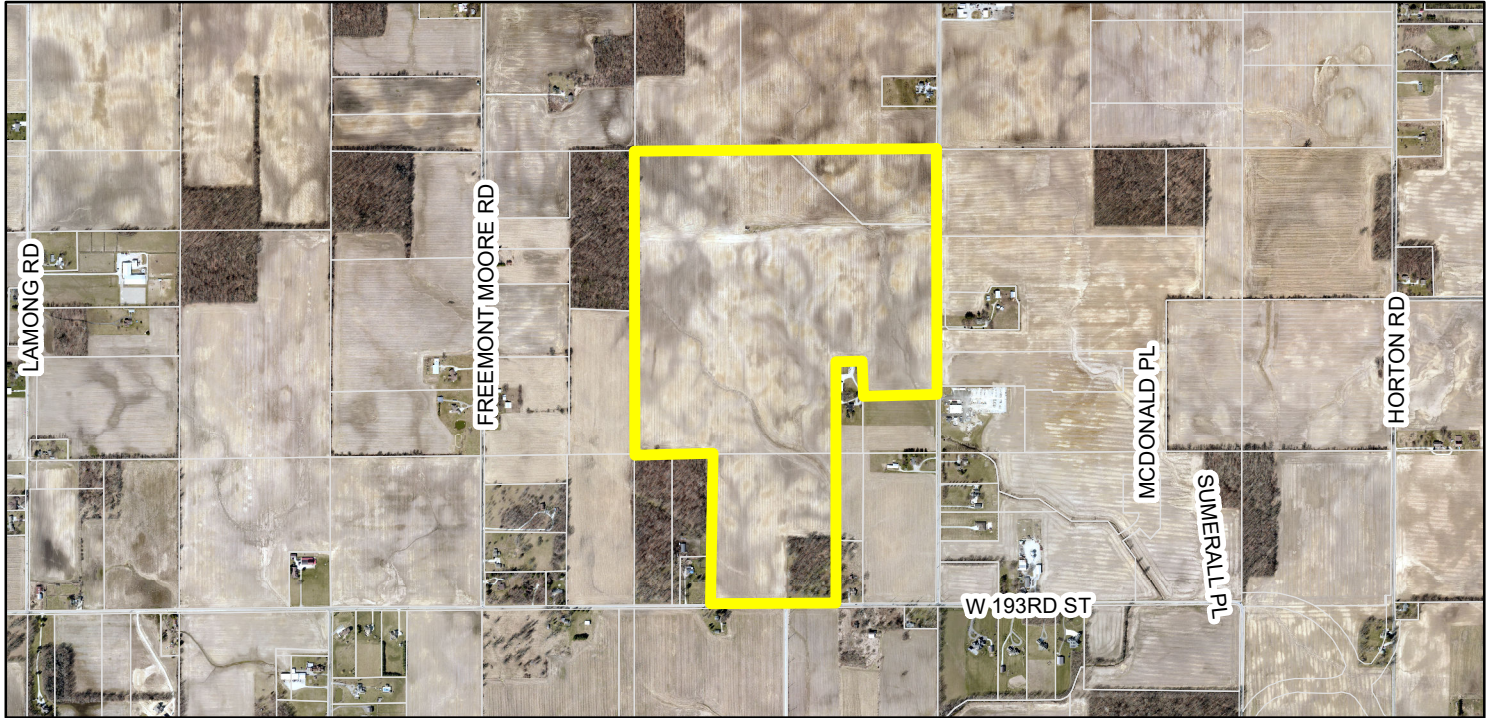
Submitted by: Jonathan Dorsey, Associate Planner
Economic and Community Development Department



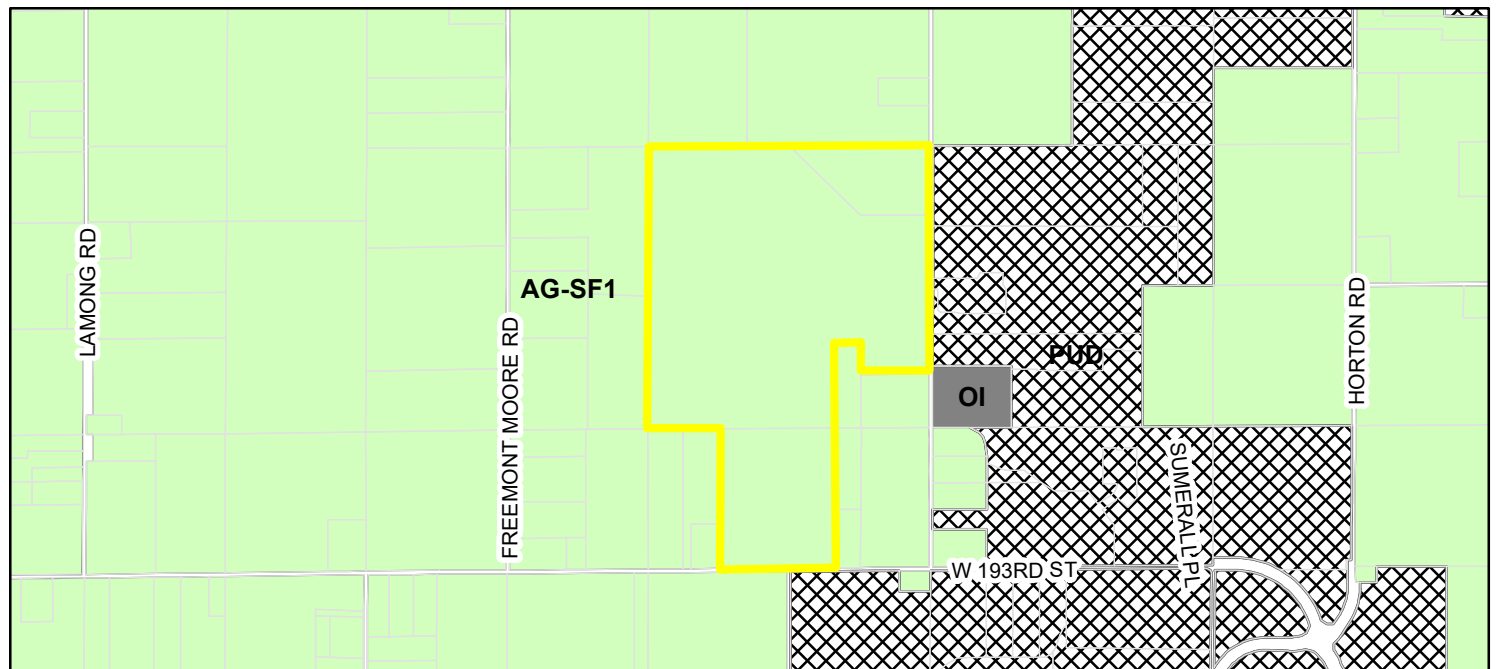
Property Location Map
Atwater PUD
Planned Unit Development Rezoning
1909-PUD-31



Aerial Location Map



Zoning Map



	Parcel	Zoning
	Zoning - All AG-SF1 (Agriculture - Single Family - 1)	
	OI (Open Industrial)	
	PUD (Planned Unit Development)	



N. T. S. 

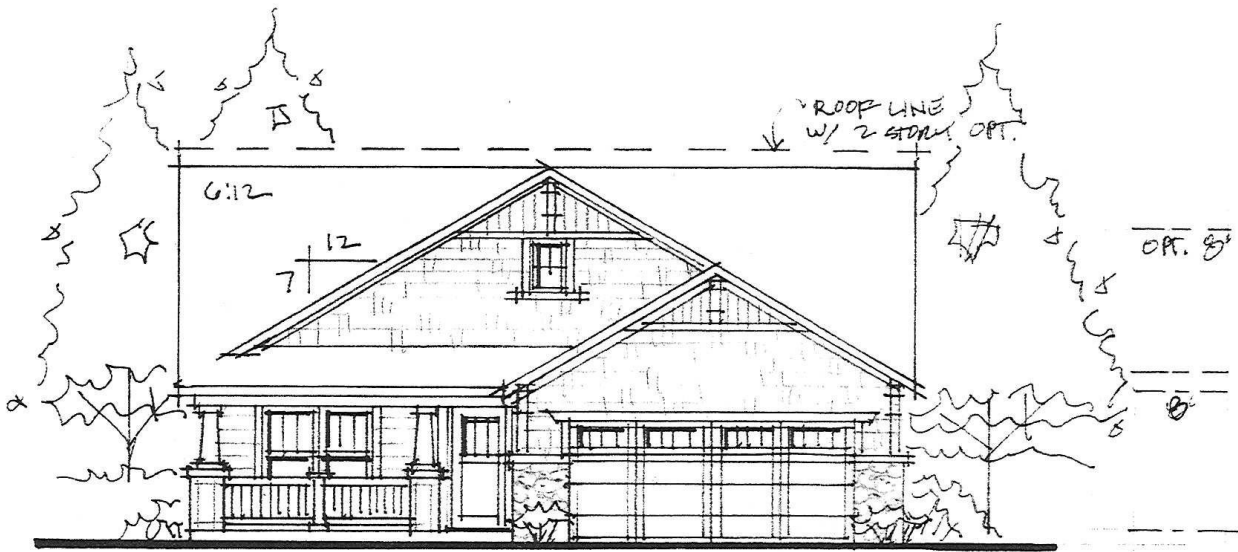
LEGEND:

- | | |
|-----------------------|-------------------------------|
| (a.) Fishing Area | (g.) Fitness Trails |
| (b.) Lake | (h.) Playground |
| (c.) Fishing Deck | (i.) Picnic Shelter |
| (d.) Amenity Area | (j.) Community Firepit |
| (e.) Fitness Stations | (k.) Existing Trees to Remain |
| (f.) Trails | |

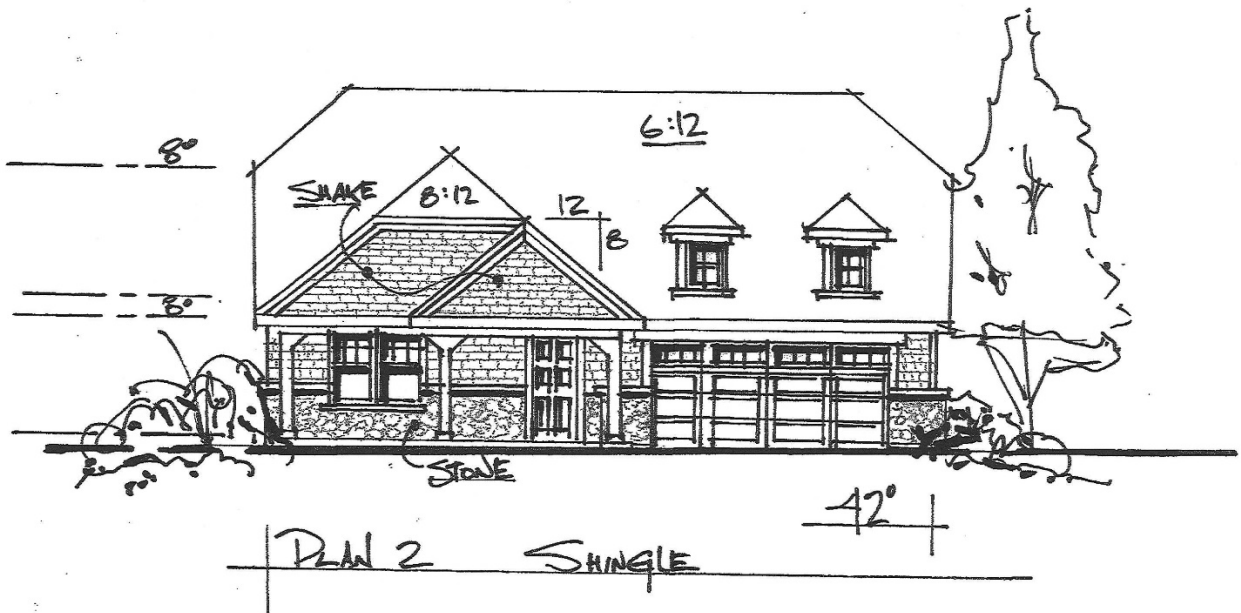


EXHIBIT D
CHARACTER EXHIBITS
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AREA A



PLAN 1 • CRAFTSMAN



PLAN 2 SHINGLE

EXHIBIT D
CHARACTER EXHIBITS
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AREA A

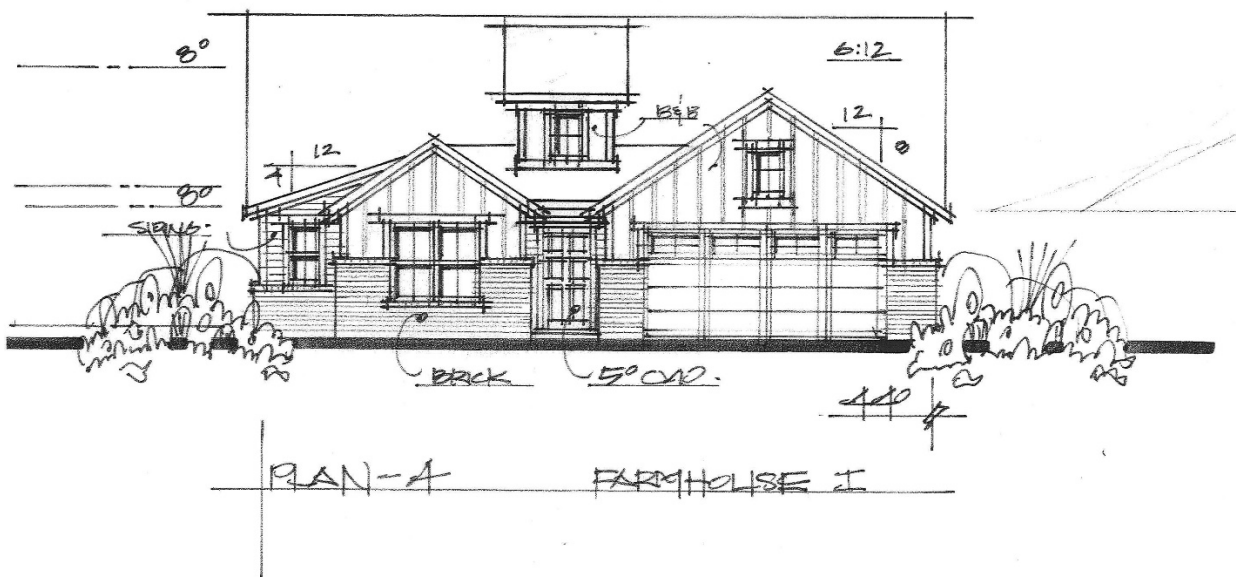
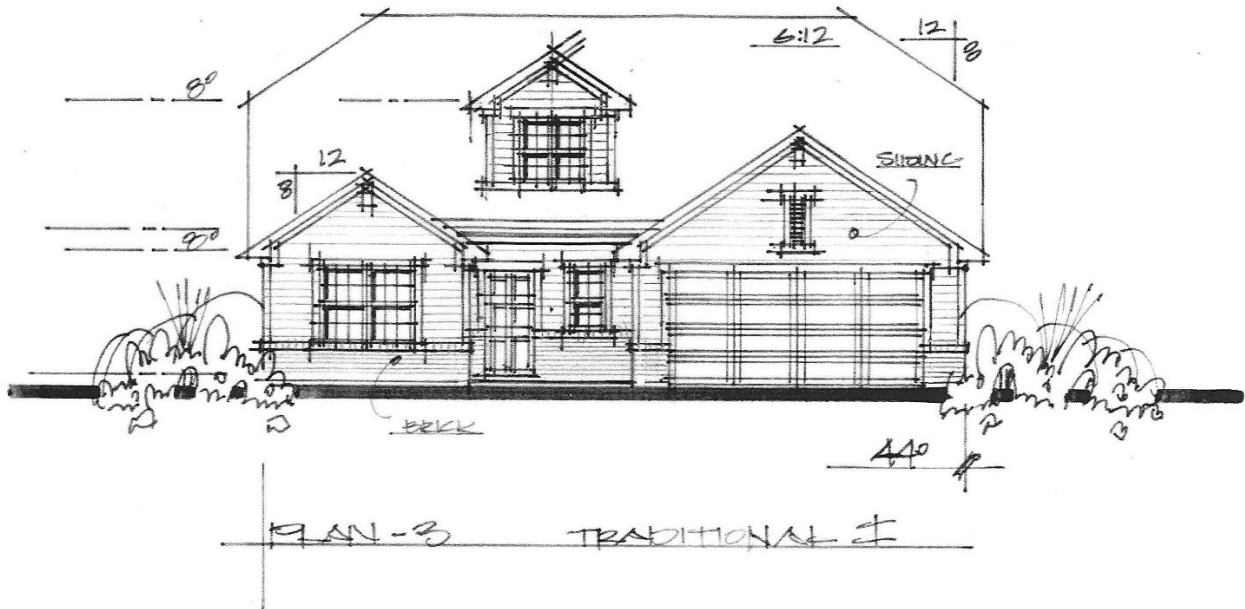


EXHIBIT D
CHARACTER EXHIBITS
(Page 3 of 9)

AREA A



EXHIBIT D
CHARACTER EXHIBITS
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AREA B



EXHIBIT D
CHARACTER EXHIBITS
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AREA B



EXHIBIT D
CHARACTER EXHIBITS
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AREA B



EXHIBIT D
CHARACTER EXHIBITS
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AREA C



EXHIBIT D
CHARACTER EXHIBITS
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AREA C



EXHIBIT D
CHARACTER EXHIBITS
(Page 9 of 9)

AREA C



EXHIBIT G
Amenity Exhibit
 (Page 1 of 3)



LEGEND:

- | | |
|----------------------|------------------------------|
| (a) Fishing Area | (g) Fitness Trails |
| (b) Lake | (h) Playground |
| (c) Fishing Deck | (i) Picnic Shelter |
| (d) Amenity Area | (j) Community Firepit |
| (e) Fitness Stations | (k) Existing Trees to Remain |
| (f) Trails | |

EXHIBIT G
Amenity Exhibit
(Page 2 of 3)



EXHIBIT G
Amenity Exhibit
(Page 3 of 3)



August 27, 2019 Atwater PUD - Neighborhood Meeting Summary

Project: Atwater Planned Unit Development

Ordinance Number: 19-32

Docket Number: 1909-PUD-31

Date: August 27, 2019 at 6:30pm

Location: Westfield City Hall, Westfield, Indiana.

Attendees: Jon Dobosiewicz and Jim Shinaver – Nelson & Frankenberger
Jeff Pape and Joe Lenehan – Olthof Homes, LLC
Steve Hoover – City Council
Jonathan Dorsey – Staff
See **Exhibit A:** Sign-in Sheet

Meeting began at 6:30 pm. Jon Dobosiewicz provided an overview summary of the proposal.

Neighbor Comments and Questions:

1. Who will deliver mail to this community (Sheridan or Westfield Post Office)? Will more mail carriers be hired?
2. What is history of Olthof Homes? Where does it build homes, how long has it been in existence, what types of homes does it build?
3. There are three (3) County legal drains that go across the site, how will drainage be addressed?
4. Question about the proposed pond in southern portion of site, where does water flow from this site, will the south perimeter have a berm?
5. Any plans to widen or clean out Little Eagle Creek?
6. The County has plans to dredge the drain east of Six Points Road.
7. How deep will the ponds be, what will the water level of the ponds be?
8. After construction of the community, who has responsibility if there are any drainage problems?
9. Will the design of the community layout that you are showing us be the actual design of the community when it is built or could the design change as the project goes through the Plan Commission and Council review process?
10. Has any thought been given to improving the adjacent roads – Casey Road, Six Points Road or 193rd Street?
11. Do you think there are too many homes being proposed?
12. Where will the entrance to the community be off of 193rd Street?
13. What is the current zoning of this property?
14. I drove through Olthof's Shelton Cove neighborhood in Westfield and those homes look good – are the homes for this community going to be the same homes that Olthof builds in Shelton Cove?

15. Will any of the ponds have water that overflows onto my property?
16. Where will the community amenities be located?
17. How will you deter people from leaving the Atwater property and going onto my property?
18. Why do you have stub streets in your site plan that go to the north and east?

The meeting ended at approximately 7:30 pm

WRITTEN PUBLIC COMMENTS

Docket Number: 1909-PUD-31
Petitioner: Olthof Homes, LLC
Request: Petitioner requests a change of zoning of zoning for approximately 100 acres +/- in the AG-SF 1: Agricultural / Single-Family Rural District to the Atwater PUD District

Enclosed Attachments:

October 14, 2019 Adoption Consideration

1. Wilfong, Paul	7801 Williams Road, Williams, IN 47470	(08/12/2019)
2. Gwin, Tom & Leah	331 Crosspoint Court South, Lafayette, IN 47909	(08/14/2019)
3. Savitsky, Julie & Bob	206 th Street, West of Six Points Road	(09/11/2019)
4. Boardman, Dan	1510 W 206 th Street	(09/12/2019)
5. Lohman, Jennifer		(09/12/2019)
6. Kirchner, Mary		(09/13/2019)
7. Carlson, John & Sally	206 th Street, West of Six Points Road	(09/16/2019)

Paul L. Wilfong

***7801 Williams Road
Williams, IN 47470***

August 12, 2019

**Mr. Jeff Pape
Olthof Homes
C/O Nelson & Frankenburger
550 Congressional Blvd, Suite 210
Carmel, IN 46032**

Re: Atwater PUD

Dear Mr. Pape:

Thank you for taking time to meet with us recently to review your plans for Atwater and how the development might affect our 22 acres which abuts your development.

After reviewing and discussing it with my family, I have decided to give you our full support in your endeavor to rezone the real estate. Please feel free to share this with the Westfield City Council, Advisory Planning Commission and planning staff.

Sincerely,



Paul L. Wilfong

Tom & Leah Gwin

**331 Crosspoint Court South
Lafayette, IN 47909**

**Westfield Planning Department
2728 East 171st Street
Westfield, IN 46074**

To Whom It May Concern:

We are the owners of 5 acres at 19855 Freemont Moore Road in Westfield. Our parcel is approximately 600 feet west of the northwest corner of your proposed Atwood PUD development.

We met with Jeff Pape of Olthof Homes last month and have reviewed the proposed plans for a sub-division on 193rd and Six Points Road. We believe that this development will continue to enhance the community and have no objection.

Sincerely,

Tom & Leah Gwin

Handwritten signatures of Tom and Leah Gwin in blue ink. The signature of Tom Gwin is on top, and the signature of Leah Gwin is below it.

Jonathan Dorsey

From: Julie s <julie.savitsky@gmail.com>
Sent: Wednesday, September 11, 2019 09:38 AM
To: Jonathan Dorsey; APC; Cindy Spoljaric
Subject: STOP the irresponsible development!!!!

My name is Julie Savitsky and my husband Bob and I live on 206th St just west of Six Points. We moved out to the COUNTRY in 2007 to start a therapeutic riding ministry for children with special needs, using the movement of the horse as a form of therapy.

Since that time, in just 12 years, we've seen Chatham Hills go in, Grand Park, Osborne Trails and more neighborhoods than I can count off Casey Road between 193rd and Hwy 32. And now you want to add almost 800 homes from Osborne Trail, to Atwater and the latest under construction at the corner of Casey and 193rd Street. 800 homes in less than 1 sq mile - stuffed on top of 2 lane country roads. Add the traffic of Grand Park and we won't be able to get into town because of the traffic alone! Saturating the market with these low income homes will drive all prices down when there is so much inventory. Why not build a neighborhood, sell it out, then see WHAT THE NEED IS, before mindlessly, GREEDILY over building. Then of course, we will need more schools, have to widen the roads, build another fire station and on and on and on. The quality of life 'here in the country' becomes just another suburban neighborhood with houses literally on top of one another, so we can look into each others kitchens and see what everyone is having for dinner. Also, the DECEIT is unconscionable!!! All the 'promises' to keep areas 'pristine, rural -like feel, natural, lots of green spaces, areas that were guaranteed to be 'grandfathered in and NEVER to be developed' - all a bunch of POLITICAL LIES AND BS!!!! Who is REALLY benefitting from all this growth??? Why haven't my taxes gone down from all the HUNDREDS OF THOUSANDS OF DOLLARS brought in by Grand Park - where is that money going??? WHEN IS IT GOING TO STOP??? or at the very least SLOW DOWN! Westfield USED TO BE one of the top cities in the COUNTRY to live BECAUSE of its' slower life style, and rural, down home feel. NOT ANY MORE. Just another FRANTIC, SELFISH, THOUGHTLESS expansion with no thought to quality of life for your CONSTITUENTS.

STOP THE IRRESPONSIBLE, DISHONEST, SELF-SERVING, MONEY-GRUBBING
DEVELOPMENT!!!!

--

julie and bob savitsky

Jonathan Dorsey

From: Dan Boardman <danboardman@culturelighting.com>
Sent: Thursday, September 12, 2019 08:55 AM
To: APC
Subject: NO to Six Points Rezone

Please do not allow the rezoning. You already know all of the reasons.

Thanks!

Dan Boardman 1510 W 206th
Culture Lighting Co. Inc.
317-471-1129

Jonathan Dorsey

From: Jennifer Lohman <jenniferlohman@yahoo.com>
Sent: Thursday, September 12, 2019 10:50 AM
To: APC
Subject: Zoning

Hi,

My name is Jennifer Lohman and I am a resident in the 206th/six point area. I am writing you to express my concern with the potential rezoning of the properties north of 191st on 6points road. My concern is that as homeowner we were told this property would always remain zoned for 3+ acre plots and would not be zoned for subdivisions. The traffic in our area has already drastically increased with the addition of the other home developments in the area and [grand park](#) and will no doubt make travel harder if yet another development is added. Not to mention the effect that it will undoubtedly have on property values in the area. I can only hope that the concerns of established residents will be considered when voting on this change. Thank you in advance for your time and consideration.

Jennifer Lohman

Sent from my iPhone

Jonathan Dorsey

From: Mary Kirchner <maryk@sundowngardens.com>
Sent: Friday, September 13, 2019 03:37 PM
To: APC
Cc: Jonathan Dorsey
Subject: Olthof Homes

To Whom It May Concern,

My Name is Mary Kirchner, I am the owner of C&E Farms, LLC, 34 acres located on the northside of 193rd street adjoining the Casey Farm. I wanted to write a favorable recommendation for the development that Olthof Homes has submitted. If you have any questions please feel free to contact me.

Thank You,
Mary Kirchner
812-873-2480 cell

Jonathan Dorsey

From: John Carlson <carlson.email@comcast.net>
Sent: Monday, September 16, 2019 01:56 PM
To: Jonathan Dorsey
Cc: APC; Cindy Spoljaric
Subject: Neighbor Comment: 1909-PUD-31, Atwater PUD

Dear Mr. Dorsey,

Good afternoon. We currently reside on 206th Street west of Six Points Road. We are writing to you today to express our concerns with the proposed building project off of 193rd and Six Points Road (i.e. the Atwater PUD--North of the intersection of Casey Road and 193rd Street).

When we purchased our property two years ago, we were eager to be out in the country. Our close neighbors also expressed appreciation for being away from neighborhoods and urban sprawl. The proposal to rezone more than one-quarter of the area directly south of us is disappointing to say the least. As we understand the Comprehensive Plan, it provides for the rural northwest to remain rural. It ensures that development is compatible in mass, scale, density, materials and architectural style to existing properties. The proposed Atwater development does not align with existing properties and is instead in direct conflict with the approved Comprehensive Plan.

To be direct and simple, dense housing, as is suggested, is not rural and the development must not move forward and set additional precedent for the Rural Northwest. Backyards with a depth of 20 feet, duplexes, and open space near the minimum does not reflect a vision for the future.

We sincerely appreciate your consideration of our views as concerned property owners in this area.

Regards,

John and Sally Carlson

ORDINANCE NUMBER 19-38

AN ORDINANCE OF THE CITY OF WESTFIELD AND WASHINGTON TOWNSHIP, HAMILTON COUNTY, INDIANA CONCERNING AMENDMENT TO THE UNIFIED DEVELOPMENT ORDINANCE

This is a Planned Unit Development District Ordinance (to be known as the "**UNION SQUARE AT GRAND JUNCTION PUD DISTRICT**") to amend the Unified Development Ordinance of the City of Westfield and Washington Township, Hamilton County, Indiana (the "Unified Development Ordinance"), enacted by the City of Westfield pursuant to its authority under the laws of the State of Indiana, Ind. Code § 36-7-4 et seq., as amended.

WHEREAS, the City of Westfield, Indiana (the "City") and the Township of Washington, both of Hamilton County, Indiana are subject to the Unified Development Ordinance;

WHEREAS, the Westfield-Washington Advisory Plan Commission (the "Commission") considered a petition (**Petition No. 1909-PUD-28**), requesting an amendment to the Unified Development Ordinance and the Zoning Map with regard to the subject real estate more particularly described in **Exhibit A** attached hereto (the "Real Estate");

WHEREAS, the Commission forwarded **Petition No. 1909-PUD-28** to the Common Council of the City of Westfield, Hamilton County, Indiana (the "Common Council") with a **FAVORABLE** recommendation (9-0 vote) in accordance with Indiana Code § 36-7-4-608, as required by Indiana Code § 36-7-4-1505;

WHEREAS, the Secretary of the Commission certified the action of the Commission to the Common Council on October 8, 2019;

WHEREAS, the Common Council is subject to the provisions of the Indiana Code §36-7-4-1507 and Indiana Code § 36-7-4-1512 concerning any action on this request; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Westfield, Hamilton County, Indiana, meeting in regular session, that the Unified Development Ordinance and Zoning Map are hereby amended as follows:

Section 1. Applicability of Ordinance.

- 1.1 The Unified Development Ordinance and Zoning Map are hereby changed to designate the Real Estate as a Planned Unit Development District to be known as the "**Union Square at Grand Junction PUD District**" (the "District").
- 1.2 Development of the Real Estate shall be governed by (i) the provisions of this Ordinance and its exhibits, and (ii) the provisions of the Unified Development Ordinance, as amended and applicable to the Underlying Zoning District or a Planned Unit Development District, except as modified, revised, supplemented

or expressly made inapplicable by this Ordinance.

- 1.3 Chapter (“*Chapter*”) and Article (“*Article*”) cross-references of this Ordinance shall hereafter refer to the section as specified and referenced in the Unified Development Ordinance.
- 1.4 All provisions and representations of the Unified Development Ordinance that conflict with the provisions of this Ordinance are hereby made inapplicable to the Real Estate and shall be superseded by the terms of this Ordinance.

Section 2. **Definitions.** Capitalized terms not otherwise defined in this Ordinance shall have the meanings ascribed to them in the Unified Development Ordinance.

Section 3. **Concept Plan.** The Concept Plan, attached hereto as **Exhibit B**, is hereby incorporated in accordance with Article 10.9(F)(2) Planned Unit Development Districts; PUD District Ordinance Requirements; Concept Plan. The Real Estate shall be developed in compliance with Article 10.9(F) Planned Unit Development Districts; PUD District Ordinance Requirements.

Section 4. **Underlying Zoning District.** The Underlying Zoning District shall be as set forth below as illustrated on the attached District Map.

- 4.1 LB-H: Local Business Historical District

Section 5. **Permitted Uses.** All uses permitted in the Underlying Zoning District, as set forth in Chapter 4 and Chapter 13 of the UDO, shall be permitted except as modified below:

- 5.1 All Special Exception Uses and Prohibited Uses shall be prohibited.
- 5.2 The following additional uses shall be permitted in the District:
 - A. Multi-Family Dwelling

Section 6. **General Regulations.** The standards of Chapter 4: Zoning Districts, as applicable to the Underlying Zoning District, shall apply to the development of the District except as modified below:

- 6.1 Article 4.17(C) shall not apply; rather, the following standards shall apply to the Real Estate:

Standard	Union Square PUD
Minimum Lot Area	No Minimum
Minimum Lot Width	No Minimum
Maximum Lot Coverage	No Maximum
Minimum Tract Requirement	No Minimum

Minimum Lot Frontage	No Minimum, however, all lots shall have vehicular access to a street (via, public street, private street, alley, or a shared ingress/egress easement)
Minimum Building Setback	
Front Yard	0'
Side Yard / Building Separation	0'
Rear Yard	0'
Minimum Building Height	Two (2) Stories
Maximum Building Height	No Maximum

Section 7. **Development Standards.** The standards of Chapter 6: Development Standards shall apply to the development of the District.

7.1 Article 6.3 Architectural Standards: Shall not apply; rather:

- A. Character Exhibit: The “Character Exhibit” attached hereto as **Exhibit C**, is hereby incorporated as a compilation of images designed to capture the intended architecture of structures to be constructed in the District. It is not the intent to limit the architecture shown in the Character Exhibit, but to establish a benchmark for quality, vision, and appearance of architecture within the District. In order to provide a unique architectural niche for downtown Westfield, the development of the Real Estate (site improvements and building elevations) will be of a custom design for the Real Estate that will incorporate community feedback received through a public design process undertaken by Old Town Companies in advance of Development Plan Approval.
- B. Mechanical / Utility Meter Screening: All roof and wall mounted Mechanical Equipment shall be visually integrated into the overall design of the Building and shall not be located on the building’s Front Façade. Clustering of Mechanical Equipment is encouraged.
- C. External Wall Protrusions: Gutters, downspouts, vents and other external wall protrusions shall be visually integrated with the architectural style of structure. The color shall be selected to complement or be consistent with the building materials.

7.2 Article 6.8 Landscaping Standards: Shall not apply, rather, the plantings will be as shown on the Detailed Development Plan and Overall Development Plan.

- A. Foundation Plantings: Article 6.8(L) Foundation Plantings shall apply; however, planters with flowers located at the base of a building or attached to a façade shall be counted to meet the requirement.

7.3 Article 6.14 Parking and Loading Standards: Shall apply except as modified or

enhanced below:

- A. On-Street parking: On-Street Parking is contemplated along Jersey Street, Mill Street, and Union Street; however, any on-street parking shall be subject to final engineering and approval by the Department of Public Works.
- B. Article 6.14(C) Loading Berths: Article 6.14(C) shall not apply.
- C. Article 6.14(G) Off-Street Parking: Article 6.14(G) shall apply except as modified below:
 - i. Shared Parking: The shared Parking Spaces shall provide at least seventy percent (70%) of the cumulative total of Parking Spaces required for each use.
 - ii. Required Spaces: Off-street Parking Spaces shall be 1.5 spaces per Multi-Family Dwelling Unit.
 - iii. Off-Street Parking: Off-Street Parking shall not be permitted in the Established Front Yard.

Section 8. **Design Standards.** The standards of Chapter 8: Design Standards shall apply to the development of the District.

- 8.1 Article 8.6 Open Space and Amenity Standards: Shall not apply.
- 8.2 Article 8.9 Street and Right-of-Way Standards: Shall apply, however, no dedication of Right-of-Way shall be required.

[Remainder of page intentionally left blank, signature page follows]

ALL OF WHICH IS ORDAINED/RESOLVED THIS __ DAY OF _____, 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Jon C. Dobosiewicz

I hereby certify that **ORDINANCE 19-38** was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE **ORDINANCE 19-38**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

I hereby VETO **ORDINANCE 19-38**

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

This document prepared by: James E. Shinaver and Jon C. Dobosiewicz;
Nelson & Frankenberger, LLC
550 Congressional Blvd, Suite 210, Carmel, IN 46032 (317) 844-0106

SCHEDULE OF EXHIBITS

Exhibit A	Real Estate (Legal Description)
Exhibit B	Concept Plan
Exhibit C	Character Exhibit

EXHIBIT A
REAL ESTATE
Page 1 of 2
Legal Description

All of Lots 23, 24, 48 and 47 along with part of the 12-foot West Alley and the 16.5-foot Vine Alley adjoining said lots in the Original plat of the Town of Westfield as recorded in Book D, page 121 in the Office of the Recorder of Hamilton County; All of Lots 1, 9, 10, 15, and 16 and the 12 foot alley lying between said lots 1 and 9 in Roberts Addition to Westfield, the plat of which is recorded Book 39, page 433 and part of the Northeast quarter of Section 1, Township 18 North, Range 3 East, Washington Township, Hamilton County, Indiana more particularly described as follows:

Beginning at the northeast corner of said Lot 23; thence South 0 degrees 27 minutes 48 seconds East 330.00 feet along the east line of Lots 23 and 47 to the southwest corner of said Lot 47; thence South 89 degrees 34 minutes 58 seconds West 178.67 feet along the south line Lots 47 and 48 to the east line of Lot 16 in said Roberts Addition; thence South 0 degrees 10 minutes 13 seconds West 4.95 feet along said east line to the southeast corner of said Lot 16; thence South 89 degrees 36 minutes 32 seconds West 324.73 feet along the south line of Lots 16 and 10 to the southwest corner of said Lot 10; thence North 0 degrees 16 minutes 17 seconds West 342.00 feet along the west line of Lots 10, 9 and 1 to the northwest corner of said Lot 1; thence North 89 degrees 36 minutes 32 seconds East 325.31 feet along the north line of said Lot 1 and the south boundary of State Road 32 to the east line of a tract of land described in Instrument 2009043356 in the office of said recorder; thence South 0 degrees 27 minutes 48 seconds East 7.05 feet along said east line to the prolonged north line of said Lot 24; thence North 89 degrees 34 minutes 58 seconds East 177.00 feet along the prolonged north line and the north line of Lots 24 and 23 to the point of beginning and containing 3.9 acres, more or less.

EXHIBIT A
REAL ESTATE
Page 2 of 2

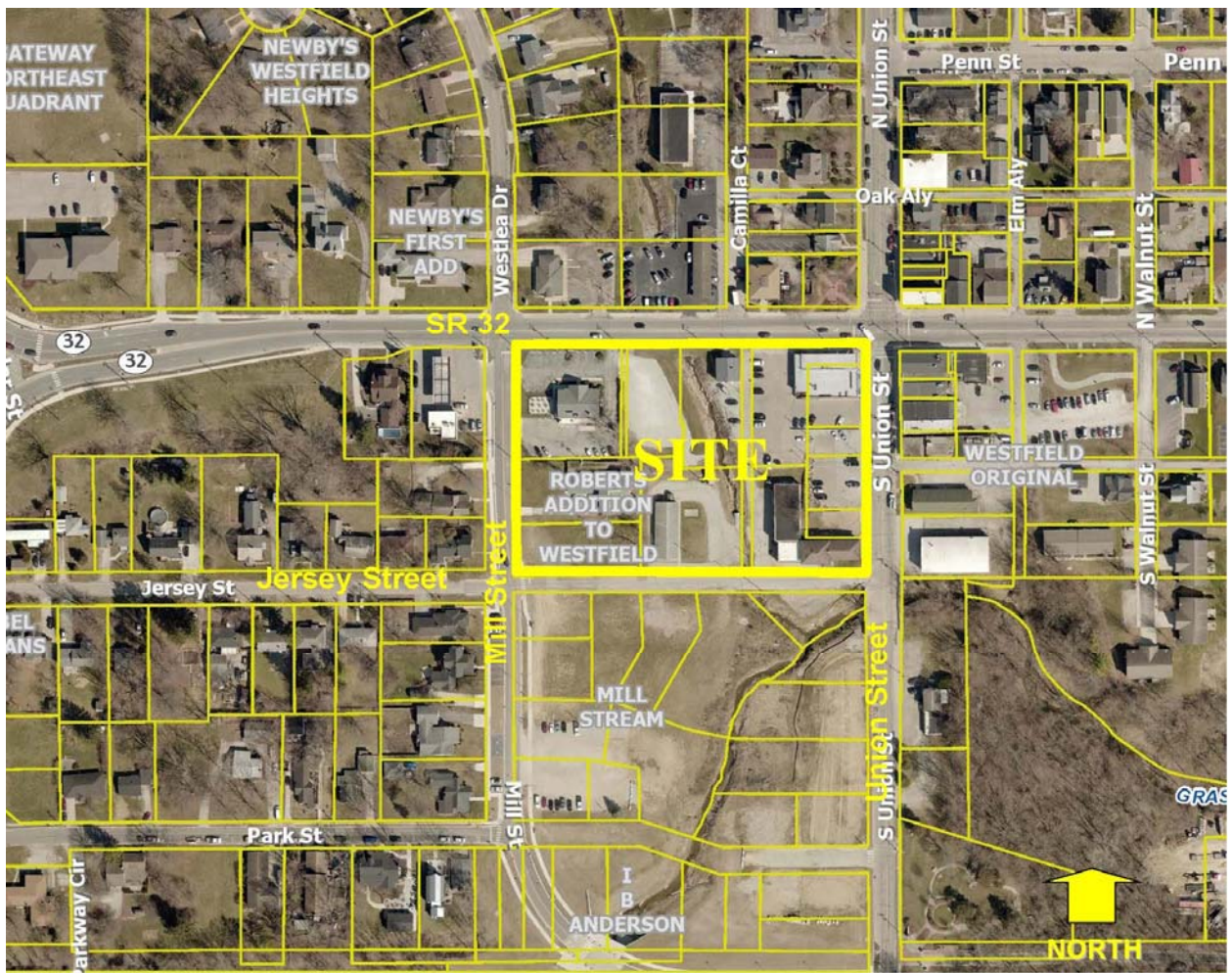
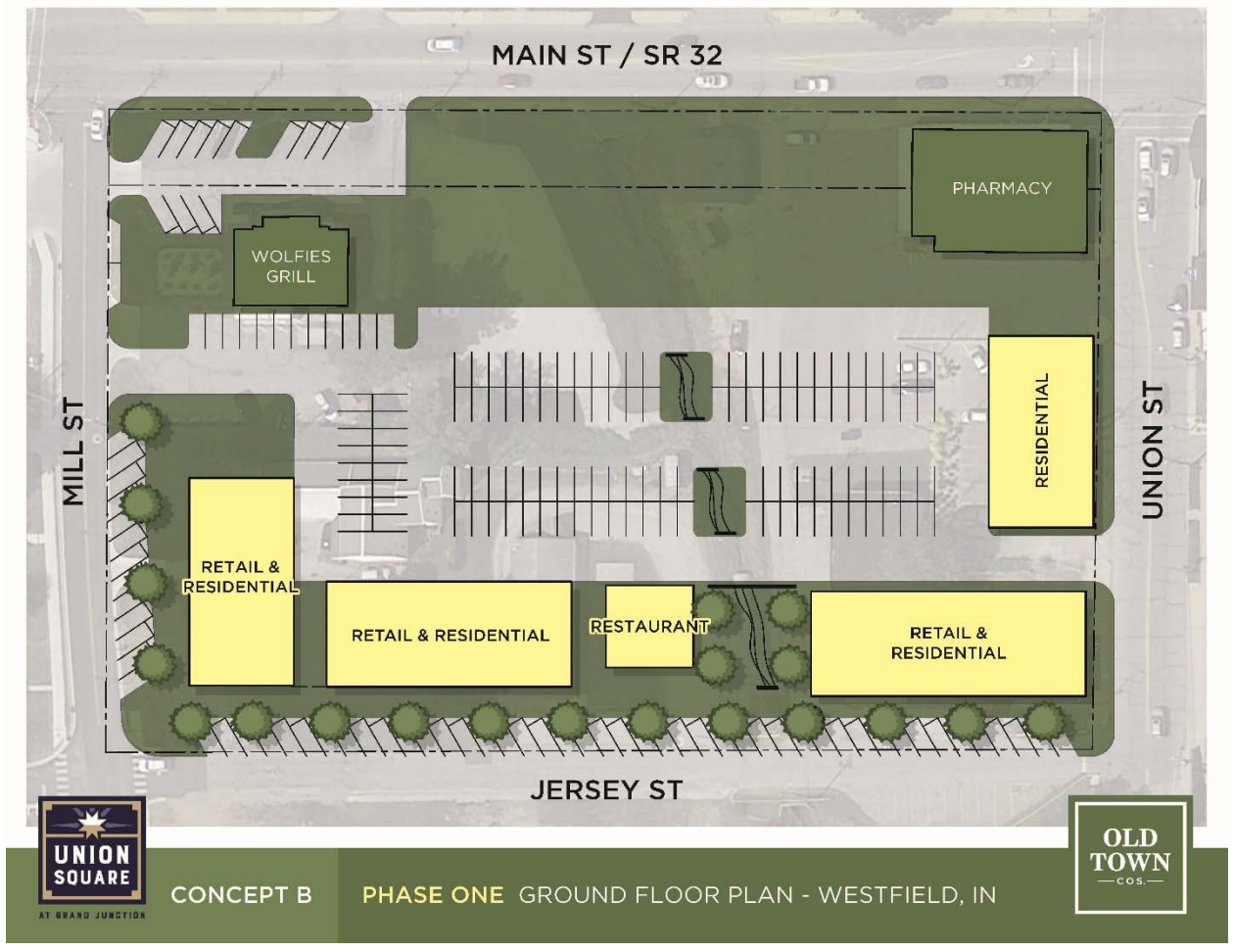


EXHIBIT B
CONCEPT PLAN
(Page 1 of 3)



Note: Larger scale paper and digital copies of the Concept Plan are on file with the Department of Community Development under Docket Number 1909-PUD-28.

EXHIBIT B
CONCEPT PLAN
(Page 2 of 3)

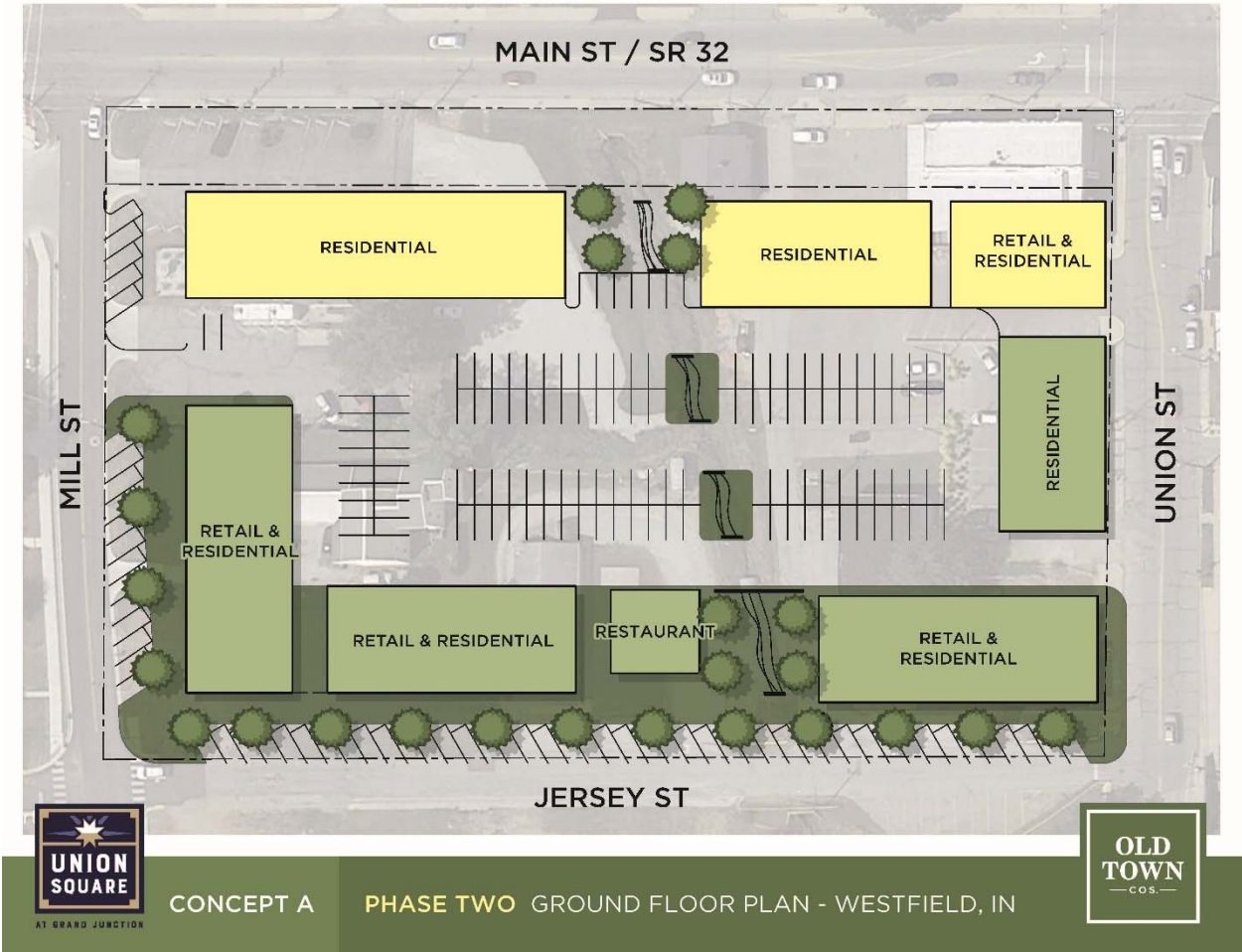


EXHIBIT B
CONCEPT PLAN
(Page 3 of 3)

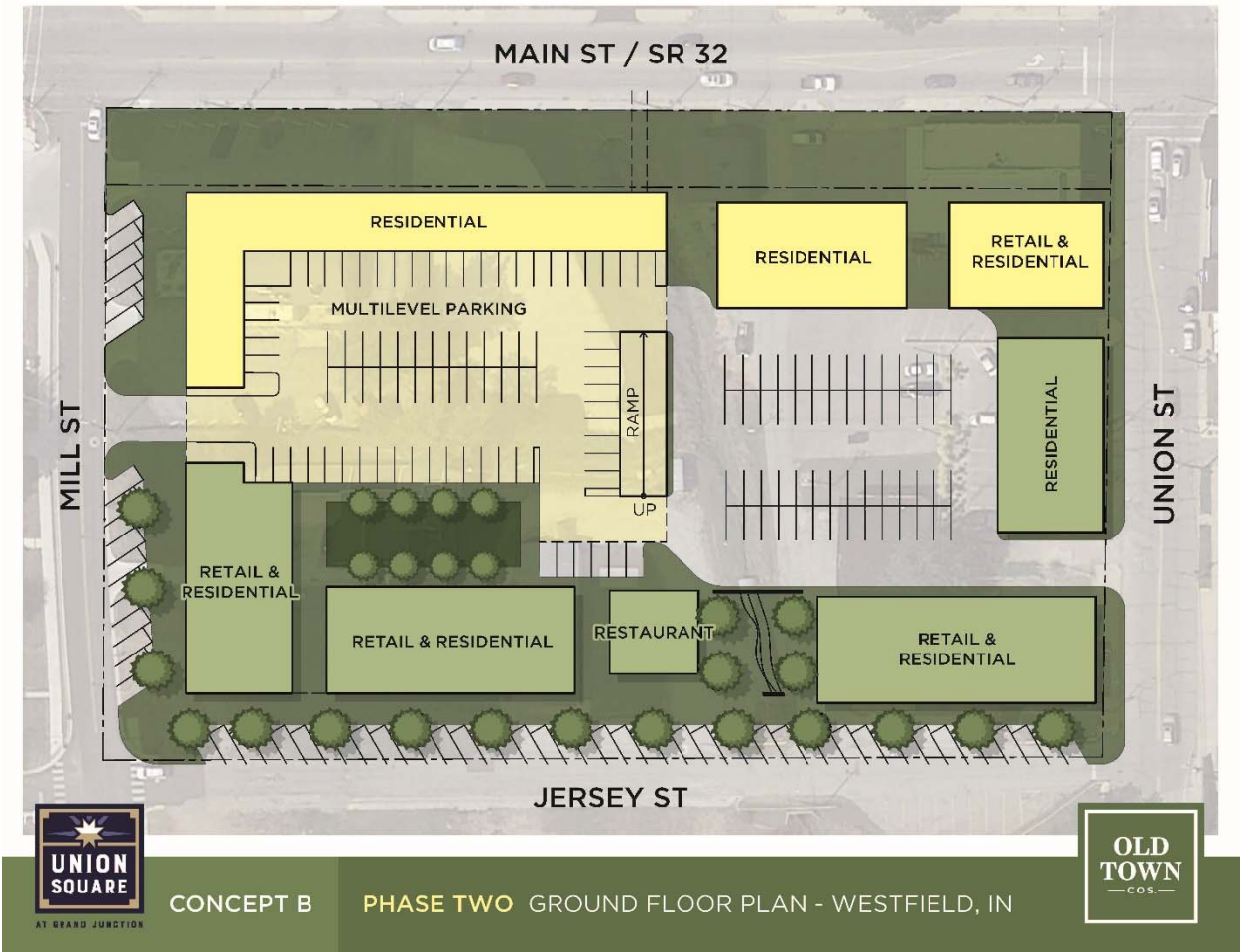
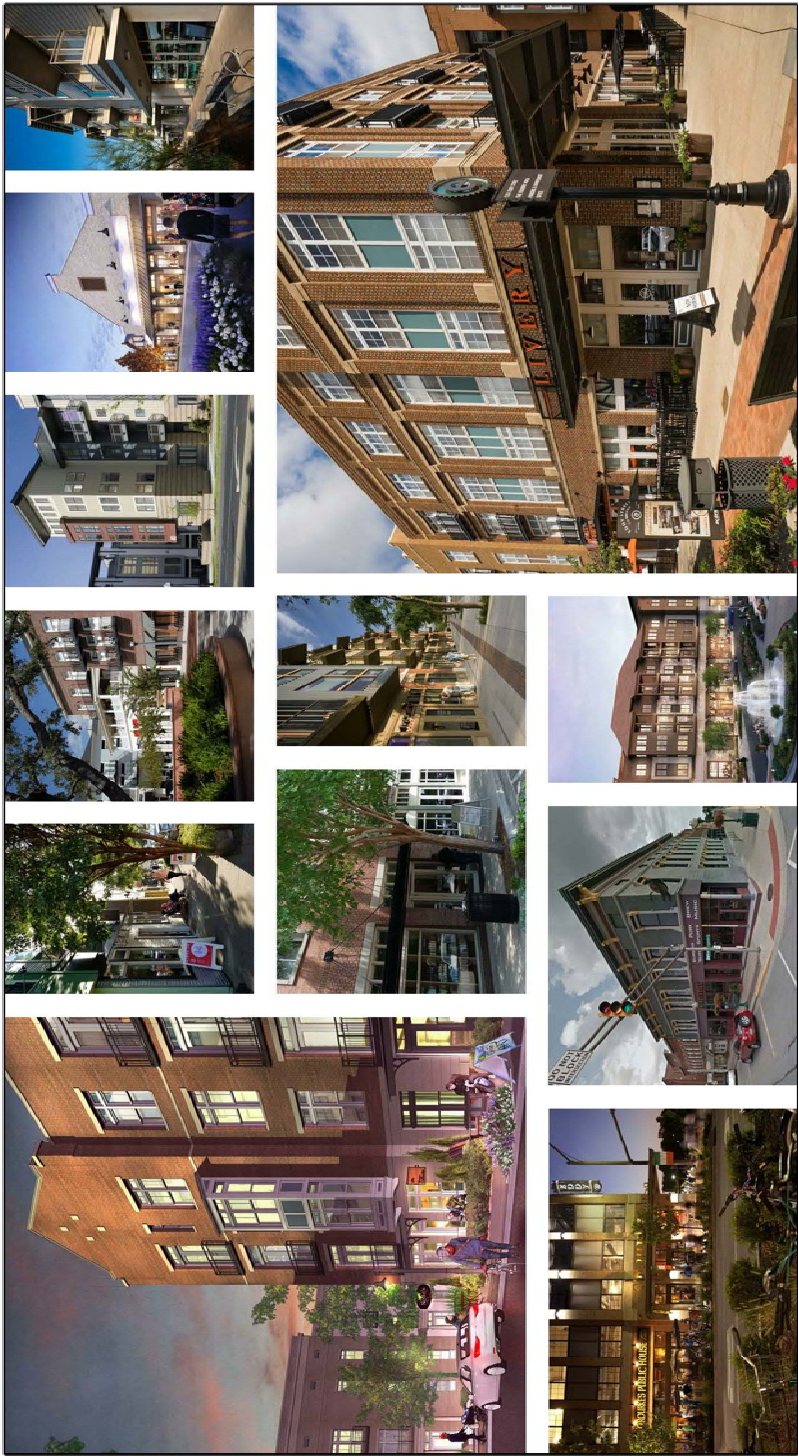


EXHIBIT C
CHARACTER EXHIBIT
(Page 1 of 5)



INSPIRATION IMAGES

UNION SQUARE AT GRAND JUNCTION
Weefield, Indiana
July 31, 2019



Page | 14



INSPIRATION IMAGES

UNION SQUARE AT GRAND JUNCTION

Westfield, Indiana
July 31, 2019



EXHIBIT C
CHARACTER EXHIBIT
(Page 3 of 5)



EXHIBIT C
CHARACTER EXHIBIT
(Page 4 of 5)



SITE MASSING



UNION SQUARE AT GRAND JUNCTION
Westfield, Indiana
July 31, 2019



SITE MASSING



UNION SQUARE AT GRAND JUNCTION
Westfield, Indiana
July 31, 2019



EXHIBIT C
CHARACTER EXHIBIT
(Page 5 of 5)



SITE MASSING



UNION SQUARE AT GRAND JUNCTION
Westfield, Indiana
July 31, 2019



SITE MASSING



UNION SQUARE AT GRAND JUNCTION
Westfield, Indiana
July 31, 2019



The background features a dark blue field with various geometric shapes. On the left, there are several bright green diagonal stripes. In the top left corner, a bright blue triangle is visible. Large, faint, semi-transparent blue shapes, including a diamond and a circle, are scattered across the background.

2020 Budget Introduction

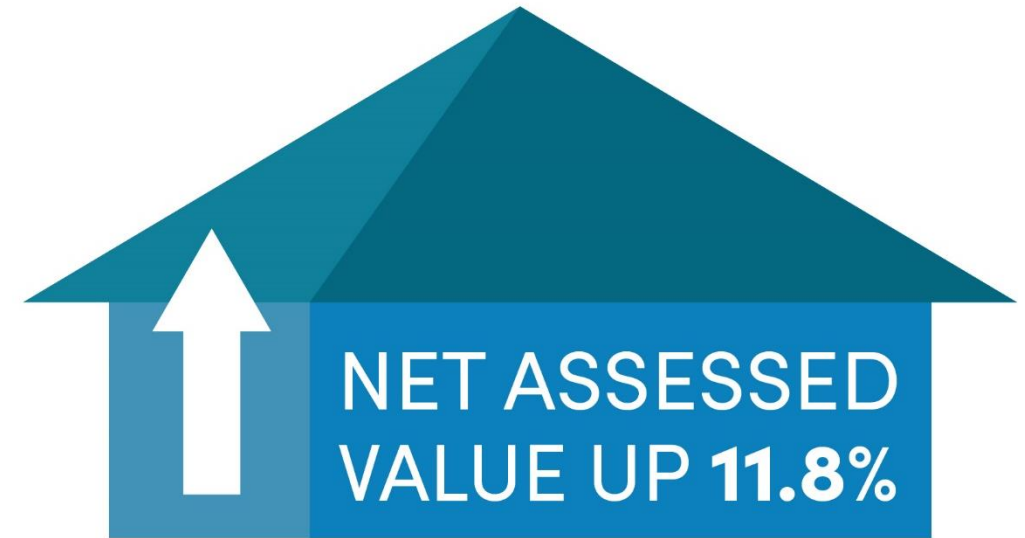
September 9, 2019



ENHANCING QUALITY OF LIFE



TEAM COMMITMENT | SAFETY | SERVICE EXCELLENCE
FISCAL EFFICIENCY | INNOVATION



BUDGET SUPPORTS OUR VISION

Public Safety

Public Works

Economic Development

Grand Park

Grand Junction

Talent Attraction + Retention



PUBLIC SAFETY

10 New Officers
3 New Firefighters

PUBLIC WORKS

4 Team Members

PERSONNEL INVESTMENT

Performance-based Compensation



ECONOMIC DEVELOPMENT



GRAND PARK

An aerial architectural rendering of a park development project. The park is situated in an urban area, bordered by a multi-lane road on the left and existing city blocks on the right. The park features two large green fields, a playground with a large orange slide, a basketball court, a paved area with colorful umbrellas, and a small building. The park is surrounded by trees and landscaping. The text "GRAND JUNCTION" is overlaid at the bottom in large white letters.

GRAND JUNCTION

2020 BUDGET

2020 BUDGET TIMELINE



TAX SUPPORTED FUNDS

General

Fire

MVH

CCD

Debt Service

Rainy Day

CCI

LRS

Food & Beverage

REVENUES	EXPENSES
\$42.5 Million	\$42.5 Million

CURRENT
CITY TAX
RATE=
0.788

2020 CITY TAX RATE PROJECTED TO BE:

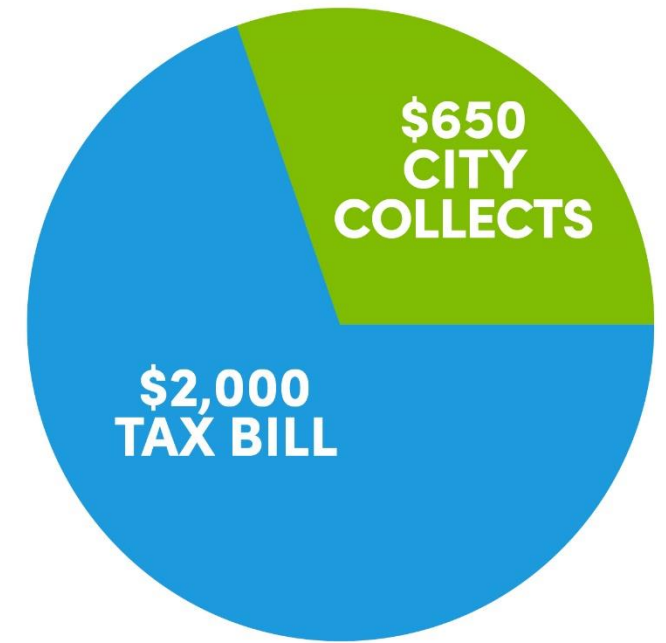
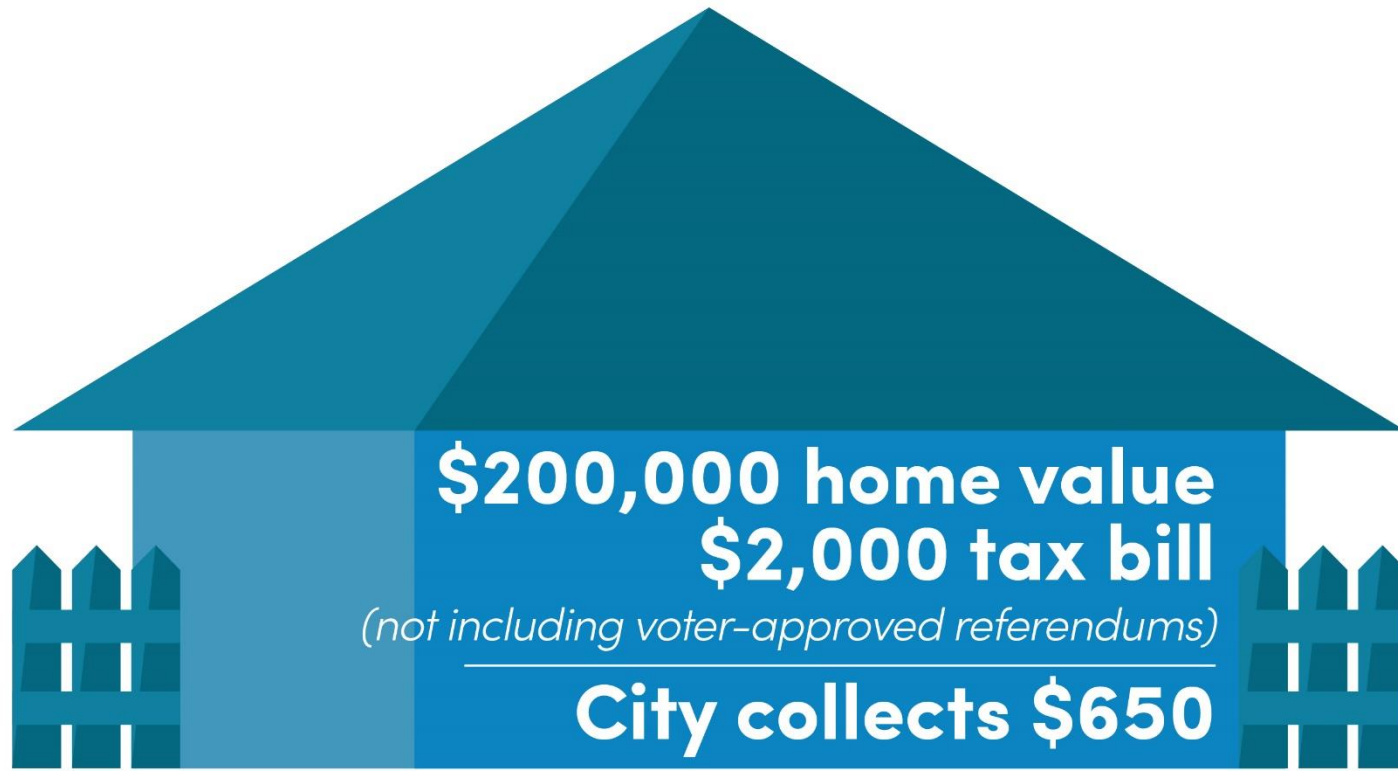
flat —

or

lower ↓

[It will not increase]

WHAT WILL THE CITY BUDGET MEAN TO HOMEOWNERS IN 2020?



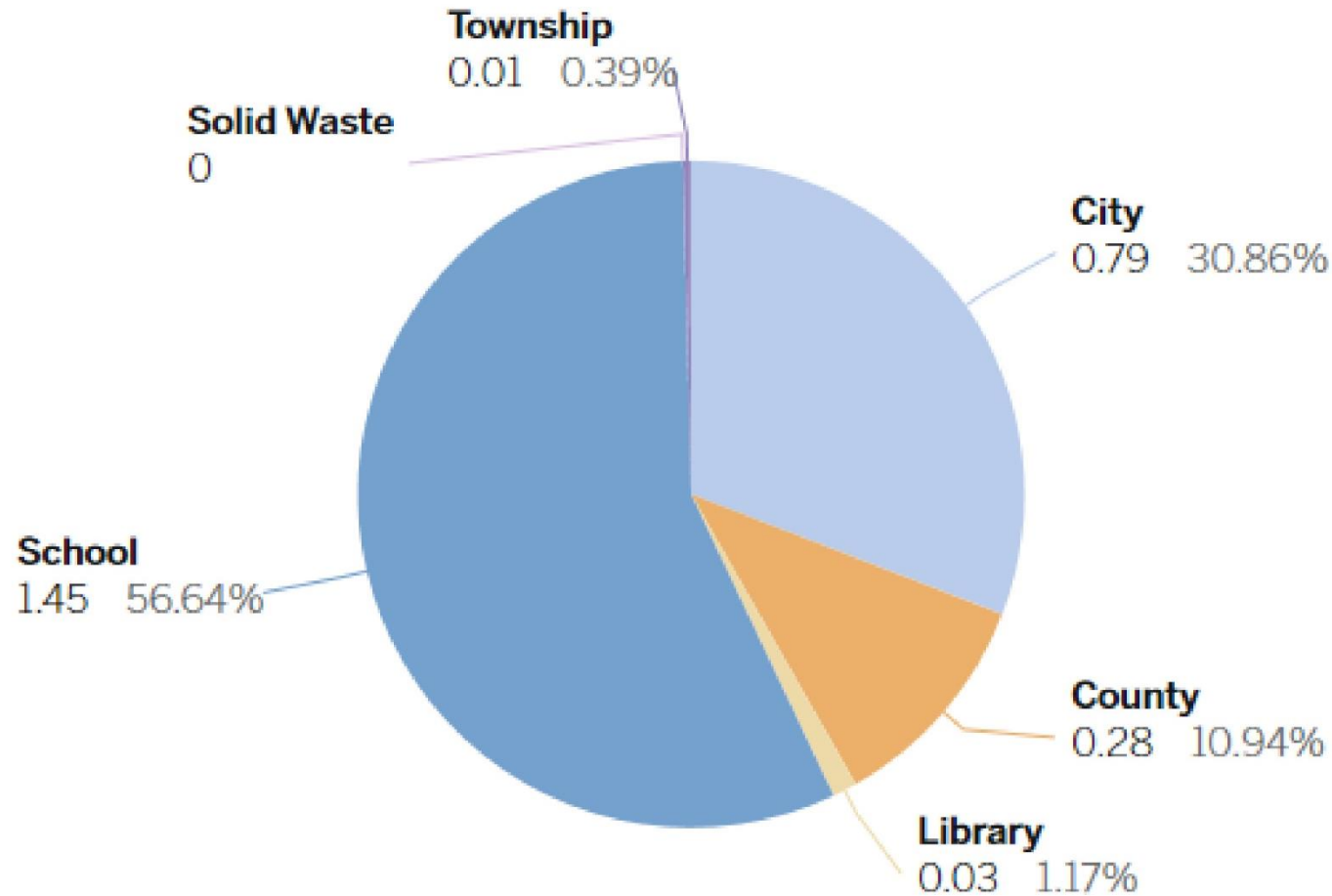
TAX RATE DOES NOT IMPACT TAX BILLS.

TAX BILL: County, Library, Solid Waste, School, Township + City

Schools have the largest portion of the total tax rate

If city tax rate was **0%**, residential taxpayers **pay same amount**

Tax caps put a **limit of 1%** on what can be collected



Township 0.0086

Solid Waste 0.0031

School 1.4466

Library 0.0337

County 0.2791

City 0.7880

WE ARE FINANCIALLY STRONG.

Rainy Day Fund has **\$3M**

Min. **25% liquidity** of the prior year's General Fund

Sustainability Plan

2020 BUDGET TIMELINE





QUESTIONS?

OpenGov Financial Transparency Portal
westfieldin.opengov.com/transparency

Gateway Local Unit Transparency Portal
www.gateway.ifionline.org

Citizen's Guide to Property Tax
www.in.gov/dlgf/2516.htm

Tax Bill 101 - DLGF
www.in.gov/dlgf/8527.htm

City of Westfield
www.westfield.in.gov



CITY OF
Westfield
INDIANA

WESTFIELD.IN.GOV

Budget Form 1 - Budget Estimate

Year: 2020 County: Hamilton Unit: Westfield Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	349	Emergency - Natural Disaster	\$250,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$250,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	8111	CT Salary	\$453,340	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8119	Health and Dental	\$95,430	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8120	FICA & Medicare	\$34,660	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8121	PERF	\$53,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8122	Worker's Comp	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	8125	401A Match	\$17,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	8223	Office Supplies	\$4,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies	8224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8330	Attorney/Consultant	\$5,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8331	Consultant	\$132,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	8337	Printing	\$1,600	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	8334	Travel/Training/Seminar	\$9,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	8338	Legal Notices & Recordings	\$3,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	8339	Insurance	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8340	Offical Bond	\$1,300	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8347	Promotion	\$3,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8349	Services	\$10,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	8350	Subscriptions/Dues/Memberships	\$3,550	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	9111	Mayor Salary	\$119,435	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9119	Health & Dental	\$20,615	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9120	FICA & Medicare	\$9,140	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9121	PERF	\$16,960	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9122	Workers Comp	\$140	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	9125	401A Match	\$4,780	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	9334	Travel/Training/Seminars	\$3,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	9347	Promotion	\$16,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	10111	Council Salary	\$118,405	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10120	FICA & Medicare	\$9,055	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	10122	Worker's Comp	\$480	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	10334	Travel/Training/Seminars	\$5,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10330	Legal	\$3,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10347	Promotion	\$34,500	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	10349	Services	\$1,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL	Salaries and Wages	11111	Salary	\$2,100	\$0

	& SAFETY	SERVICES					
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	11120	FICA & Medicare	\$165	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$3,700,000	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	3113	Salary CD	\$739,345	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3119	Health and Dental	\$202,870	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3120	FICA and Medicare	\$56,555	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3121	PERF	\$102,945	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3122	Worker's Comp	\$6,800	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	3125	401A Match	\$28,880	\$0
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	3223	Office Supplies	\$5,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	310	Planning Consulting	\$20,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$50	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation	334	Travel/Training/Seminars	\$28,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Insurance	339	Insurance	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	338	Legal	\$3,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	347	Promotion	\$10,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$3,500	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$6,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	7111	Salary - IT	\$444,590	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7119	Health & Dental	\$111,765	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7120	FICA & Medicare	\$34,015	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7121	PERF	\$63,135	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7122	Worker's Comp	\$860	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	7125	401A Match	\$17,300	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	7223	Office Supplies	\$3,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	7224	Operating Supplies	\$1,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7331	Consulting	\$189,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	7333	Postage	\$8,150	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7332	Cellular/Pagers/Mobile	\$156,940	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7334	Travel/Training	\$31,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	7335	Telephone	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	7337	Printing	\$30,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Insurance	7339	Insurance	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	7343	Building Maintenance	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7347	Promotion	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7349	Services Contractual	\$112,615	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7350	Subscriptions/Dues/Memberships	\$29,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	7389	Software Licensing	\$415,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equip	\$218,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$20,000	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	111	Adm Salary	\$241,730	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$39,205	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$18,495	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	121	PERF	\$34,330	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$230	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL	Employee Benefits	125	401A Match	\$7,865	\$0

		SERVICES					
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Office Supplies	223	Office Supplies	\$2,000	\$0
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Operating Supplies	224	Operating Supplies	\$4,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1333	Postage	\$50	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1334	Travel/Training/Seminars	\$33,400	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1337	Printing	\$100	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1339	Insurance	\$69,890	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1328	Heat-Gas	\$15,680	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1341	Electricity	\$12,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1342	Water/Sewer	\$4,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1343	Building Maintenance	\$21,500	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1131	Transfer	\$25,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1330	Attorney/Consultant	\$652,200	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1331	Consulting	\$240,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1347	Promotion	\$31,250	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1349	Services	\$601,225	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1350	Subscriptions/Dues/Memb	\$67,900	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	120	FICA and Med	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	121	PERF	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$0	\$0
0101 - GENERAL	STADIUM	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$0	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$198,045	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	119	Health	\$59,125	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	120	FICA	\$15,150	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$28,125	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$300	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$7,835	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	223	Office Supplies	\$500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	331	Consulting	\$25,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	349	Services	\$32,000	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$18,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$11,500	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$27,200	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$8,200	\$0
0101 - GENERAL	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	389	Software licensing	\$1,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$115,410	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	125	401A Match	\$4,600	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$54,560	\$0

	(SOCIAL SVC-COUNCIL ON AGING)						
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$8,830	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$16,390	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$160	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	223	Office Supplies	\$600	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	334	Travel-Training	\$14,295	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$2,200	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$1,170	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$225,165	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$89,450	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	120	FICA-Medicare	\$17,225	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	121	PERF	\$31,845	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	122	Workers Compensation	\$160	\$0
0101 - GENERAL	PUBLIC AFFAIRS	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$8,630	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SUPPLIES	Office Supplies	223	Office Supplies	\$1,000	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Professional Services	340	Official Bond	\$100	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$250	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$10,400	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$3,000	\$0
0101 - GENERAL	PUBLIC AFFAIRS	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	111	Police Salary	\$5,089,750	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$1,007,085	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$389,365	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	121	PERF	\$781,830	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$48,190	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$219,190	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	2223	Office Supplies	\$7,250	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2224	Operating	\$12,800	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2226	Vehicle Gas	\$186,200	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	2229	Uniforms	\$126,600	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	389	Software	\$780	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	335	Telephone	\$900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$517,740	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$8,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	339	Insurance	\$113,410	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	328	Heat-Gas	\$13,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	341	Electricity	\$38,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$5,550	\$0

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$41,700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	345	Equip Repair	\$19,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	355	K-9 Maint	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$87,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$19,155	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$145,975	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Memberships	\$34,410	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	354	Physical Exams	\$14,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$12,800	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$1,348,350	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	119	Health & Dental	\$426,200	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$103,150	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$189,050	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$60,000	\$0
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	125	401a Match	\$53,255	\$0
0101 - GENERAL	STREET	SUPPLIES	Office Supplies	223	Office Supplies	\$7,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	224	Operating Supplies	\$48,500	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$7,450	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	229	Uniforms	\$19,000	\$0
0101 - GENERAL	STREET	SUPPLIES	Other Supplies	228	Signs & Posts	\$10,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$775,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	360	Vehicle Repair	\$3,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	339	Insurance	\$62,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	328	Natural Gas	\$2,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$65,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$39,300	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$48,500	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	333	Postage	\$1,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$30,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	345	Equip Repair	\$56,750	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$12,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Memberships	\$13,000	\$0
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	389	Software Licensing	\$12,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	451	Computer Equip	\$12,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$10,000	\$0
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$37,000	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$165,465	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$8,935	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$12,655	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	121	PERF	\$23,500	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$300	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$6,600	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	331	Consulting	\$0	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training	\$34,400	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	347	Promotions	\$5,500	\$0
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions	\$48,060	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Salaries and Wages	5111	Parks Salary	\$262,065	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5119	Health & Dental	\$73,170	\$0
0101 - GENERAL	PARKS	PERSONAL	Employee Benefits	5120	FICA & Medicare	\$20,045	\$0

		SERVICES					
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5121	PERF	\$34,400	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5122	Worker's Comp	\$270	\$0
0101 - GENERAL	PARKS	PERSONAL SERVICES	Employee Benefits	5125	401A Match	\$9,455	\$0
0101 - GENERAL	PARKS	SUPPLIES	Office Supplies	5223	Office Supplies	\$800	\$0
0101 - GENERAL	PARKS	SUPPLIES	Operating Supplies	5228	Signs and Posts	\$450	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Communication and Transportation	5334	Travel-Training	\$17,600	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Printing and Advertising	5337	Printing	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Insurance	5339	Insurance	\$0	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5347	Promotion	\$90,500	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5349	Services Contractual	\$18,120	\$0
0101 - GENERAL	PARKS	SERVICES AND CHARGES	Other Services and Charges	5350	Subscriptions/Dues/Membership	\$2,165	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	119	Health and Dental	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	120	FICA & Medicare	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	121	PERF	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	122	Workers Comp	\$0	\$0
0101 - GENERAL	Sports Facilities	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$0	\$0
0101 - GENERAL	Sports Facilities	SERVICES AND CHARGES	Other Services and Charges	349	Services	\$6,610	\$0
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$1,290,000	\$0
0101 - GENERAL	Sports Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$635,345	\$0
0101 - GENERAL Total						\$26,371,935	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	349	Trustee Fees	\$5,240	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$324,000	\$0
0180 - DEBT SERVICE	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$3,760	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	349	Trustee Fees	\$3,485	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$216,000	\$0
0180 - DEBT SERVICE	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$2,520	\$0
0180 - DEBT SERVICE Total						\$555,005	\$0
0181 - DEBT PAYMENT	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$130,210	\$0
0181 - DEBT PAYMENT	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,570	\$0
0181 - DEBT PAYMENT	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$136,420	\$0
0181 - DEBT PAYMENT	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,980	\$0
0181 - DEBT PAYMENT	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$133,370	\$0
0181 - DEBT PAYMENT	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$8,780	\$0
0181 - DEBT PAYMENT Total						\$426,330	\$0
0182 - BOND #2	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$236,230	\$0
0182 - BOND #2	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$12,070	\$0
0182 - BOND #2	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$196,290	\$0
0182 - BOND #2	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$10,035	\$0
0182 - BOND #2	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$567,480	\$0
0182 - BOND #2	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$28,990	\$0
0182 - BOND #2 Total						\$1,051,095	\$0
0183 - BOND #3	DATA PROCESSING (COMPUTERS)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$15,065	\$0
0183 - BOND #3	DATA PROCESSING (COMPUTERS)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,585	\$0

0183 - BOND #3	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$164,680	\$0
0183 - BOND #3	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$50,120	\$0
0183 - BOND #3	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	381	Interest	\$80,245	\$0
0183 - BOND #3	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$263,665	\$0
0183 - BOND #3	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$476,590	\$0
0183 - BOND #3	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$145,050	\$0
0183 - BOND #3 Total						\$1,200,000	\$0
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$160,840	\$0
0185 - BOND #5	FIRE DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$4,530	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$190,910	\$0
0185 - BOND #5	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$5,380	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Principal	380	Principal	\$108,250	\$0
0185 - BOND #5	STREET	DEBT SERVICE	Payments on Bonds and Other Debt Interest	381	Interest	\$3,055	\$0
0185 - BOND #5 Total						\$472,965	\$0
0706 - LOCAL ROAD & STREET	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET	STREET	SUPPLIES	Repair and Maintenance Supplies	228	Signs and Posts	\$100,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$375,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Repairs and Maintenance	377	Tree Trimming	\$50,000	\$0
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions Dues Memberships	\$17,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Infrastructure	432	Sidewalk	\$60,000	\$0
0706 - LOCAL ROAD & STREET	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$725,000	\$0
0706 - LOCAL ROAD & STREET Total						\$1,327,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	111	Salary	\$247,070	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	119	Health Insurance	\$81,310	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	120	FICA and Medicare	\$18,900	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	121	PERF	\$35,085	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	122	Worker's Comp	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$9,850	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	226	Vehicle Gas	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	231	Subgrade Materials	\$250,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	232	Stone	\$75,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	233	Asphalt	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	331	Consulting	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	349	Services	\$520,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Utility Services	341	Electricity	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	345	Equipment Repair	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$45,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	378	Street Striping	\$125,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$35,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Infrastructure	433	Infrastructure Repair	\$50,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Construction	474	Construction	\$500,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	PROPERTY TAX CAP	Property Tax Cap Impact	990	Property Tax Cap Impact	\$0	\$0
0708 - MOTOR	Restricted	SERVICES AND	Professional Services	349	Restricted Services	\$700,000	\$0

VEHICLE HIGHWAY		CHARGES					
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,287,715	\$0
1111 - FIRE	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,400,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Fire Salary	\$5,894,380	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	119	Health	\$1,300,395	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	FICA	\$450,920	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	122	Worker's Comp	\$95,000	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	121	PERF	\$892,105	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	124	PEHP	\$100,495	\$0
1111 - FIRE	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	125	401A Match	\$94,255	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Office Supplies	223	Office Supplies	\$5,290	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	224	Operating	\$99,395	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	226	Vehicle Gas & Supplies	\$72,800	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	229	Uniforms	\$116,400	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	241	Fire Investigations	\$1,500	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	242	Haz Mat	\$9,900	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	243	Technical Rescue	\$6,200	\$0
1111 - FIRE	FIRE DEPARTMENT	SUPPLIES	Other Supplies	244	Fire Inspection & Education	\$4,700	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	354	Medical Exams	\$69,800	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	333	Postage	\$200	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	336	Dispatch	\$388,415	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	337	Printing	\$1,700	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	347	Promotions	\$7,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	339	Fire Insurance	\$65,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	328	Gas/Heat	\$20,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	341	Electric	\$60,250	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	342	Water/Sewer	\$15,750	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	343	Building Maintenance	\$88,145	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	346	Tornado Siren	\$37,000	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	360	Vehicle Repair	\$96,300	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	334	Travel/Training/Seminars	\$93,100	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	349	Contractual Services	\$126,835	\$0
1111 - FIRE	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	350	Subscriptions/Dues/Membership	\$21,075	\$0
1111 - FIRE	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$125,830	\$0
1111 - FIRE Total						\$11,760,135	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	349	Services	\$100,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	474	Construction	\$150,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$250,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact	990	Tax Cap	\$420,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Sports Facilities	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	476	Equipment Lease	\$844,430	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,264,430	\$0
9500 - Food & Beverage	STADIUM	SUPPLIES	Operating Supplies	224	Operating supplies	\$30,000	\$0
9500 - Food & Beverage	STADIUM	SERVICES AND CHARGES	Professional Services	349	Services	\$15,000	\$0
9500 - Food & Beverage	Sports Facilities	SUPPLIES	Repair and Maintenance Supplies	233	Asphalt	\$120,000	\$0

9500 - Food & Beverage	Sports Facilities	SERVICES AND CHARGES	Professional Services	349	Services	\$855,000	\$0
9500 - Food & Beverage	Sports Facilities	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	472	Equipment	\$5,000	\$0
9500 - Food & Beverage Total						\$1,025,000	\$0
UNIT TOTAL						\$49,241,610	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2020 County: Hamilton Unit: 0644 - Westfield Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		RAINY DAY	\$0	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$550,000	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$37,361	\$74,722
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$178,120	\$178,120
0101 - GENERAL	R111	Cigarette Tax Distribution	\$11,680	\$23,360
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$320,000	\$650,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$75,000	\$150,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,000	\$11,000
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$40,000	\$80,000
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$4,756,348	\$10,913,619
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$800,000	\$1,725,000
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$90,000	\$200,000
0101 - GENERAL	R210	Cable TV Licenses	\$100,000	\$200,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$150,000	\$300,000
0101 - GENERAL	R913	Other Receipts	\$0	\$1,500
		GENERAL	\$7,113,509	\$14,507,321
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$5,000	\$5,000
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$200
0180 - DEBT SERVICE	R410	Fire Protection Contracts and Service Fees	\$0	\$0
0180 - DEBT SERVICE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
		DEBT SERVICE	\$5,200	\$5,200
0181 - DEBT PAYMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0181 - DEBT PAYMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		DEBT PAYMENT	\$10,200	\$20,400
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$40,000
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$300	\$600
		BOND #2	\$20,300	\$40,600
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$10,000
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$200
		BOND #3	\$0	\$10,200
0185 - BOND #5	R114	Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0185 - BOND #5	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
		BOND #5	\$10,200	\$20,400
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$400,000	\$756,362
		LOCAL ROAD & STREET	\$400,000	\$756,362
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$42,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$790,000	\$1,450,000
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$350	\$700
0708 - MOTOR VEHICLE HIGHWAY	R207	Street and Curb Cuts Permits	\$40,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$5,000	\$10,000
		MOTOR VEHICLE HIGHWAY	\$855,350	\$1,587,700
1111 - FIRE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$130,000	\$270,000
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,500	\$5,000
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$1,618,275	\$3,600,000
1111 - FIRE	R408	Emergency Medical Services Fees	\$325,000	\$620,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$611,830	\$618,390
1111 - FIRE	R423	Other Charges for Services, Sales, and Fees	\$15,000	\$32,580
1111 - FIRE	R913	Other Receipts	\$520,000	\$20,000
		FIRE	\$3,222,605	\$5,165,970
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$42,827	\$85,654
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$42,827	\$85,654
2391 - CUMULATIVE CAPITAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$40,000	\$80,000

DEVELOPMENT				
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$600	\$1,400
		CUMULATIVE CAPITAL DEVELOPMENT	\$40,600	\$81,400
9500 - Food & Beverage	R106	Food and Beverage Tax	\$0	\$1,025,000
		Food & Beverage	\$0	\$1,025,000
		0644 - WESTFIELD CIVIL CITY Total	\$11,720,791	\$23,306,207

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0182 - BOND #2

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2018	1/1/2020	\$1,055,430	1/1/2021	\$1,051,087	7/1/2021	\$524,781	1/1/2022	\$527,462
TOTALS BY FUND		\$1,055,430		\$1,051,087		\$524,781		\$527,462

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Anticipated Debt Service		\$0		\$1,200,000		\$600,000		\$600,000
TOTALS BY FUND		\$0		\$1,200,000		\$600,000		\$600,000

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2016	1/1/2020	\$460,125	1/1/2021	\$472,961	7/1/2021	\$233,703	1/1/2022	\$231,852
TOTALS BY FUND		\$460,125		\$472,961		\$233,703		\$231,852

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0181 - DEBT PAYMENT

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds, Series 2017	1/1/2020	\$425,532	1/1/2021	\$426,329	7/1/2021	\$209,669	1/1/2022	\$217,340
TOTALS BY FUND		\$425,532		\$426,329		\$209,669		\$217,340

DEBT WORKSHEET

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2014	1/5/2020	\$545,000	1/5/2021	\$553,500				
TOTALS BY FUND		\$545,000		\$553,500				

Totals by Unit	\$2,486,087	\$3,703,877	\$1,568,153	\$1,576,654
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **130 Penn Street, Westfield.**

Notice is hereby given to taxpayers of **WESTFIELD CIVIL CITY, Hamilton County**, Indiana that the proper officers of **Westfield Civil City** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Westfield Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Westfield Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Westfield Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 23, 2019
Public Hearing Time	7:00 PM
Public Hearing Location	130 Penn Street, Westfield

Estimated Civil Max Levy	\$21,675,311
Property Tax Cap Credit Estimate	\$6,701,183

Adoption Meeting Date	Monday, October 14, 2019
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	130 Penn Street, Westfield

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$250,000	\$0	\$0	\$0	
0101-GENERAL	\$22,671,935	\$15,607,276	\$600,000	\$12,637,025	23.50%
0180-DEBT SERVICE	\$553,500	\$608,271	\$0	\$518,684	17.27%
0181-DEBT PAYMENT	\$426,329	\$570,509	\$0	\$391,093	45.88%
0182-BOND #2	\$1,051,087	\$1,074,697	\$0	\$1,145,542	-6.18%
0183-BOND #3	\$1,200,000	\$1,789,800	\$0	\$0	
0185-BOND #5	\$472,961	\$635,550	\$0	\$435,473	45.94%
0706-LOCAL ROAD & STREET	\$1,327,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$3,037,715	\$777,357	\$0	\$732,260	6.16%
1111-FIRE	\$10,360,135	\$6,931,277	\$0	\$4,609,907	50.36%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$250,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,815,997	\$0	\$1,386,855	30.94%
9500-Food & Beverage	\$1,025,000	\$0	\$0	\$0	
Totals	\$43,470,092	\$29,810,734	\$600,000	\$21,856,839	

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$654,530	\$0
SUPPLIES	\$5,000	\$0
SERVICES AND CHARGES	\$170,450	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$829,980	\$0

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$171,070	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$19,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$190,070	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$127,940	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$43,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$171,440	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,265	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,265	\$0

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,700,000	\$0
Total	\$3,700,000	\$0

DEPARTMENT: 0101 PLANNING & ZONING

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,137,395	\$0
SUPPLIES	\$5,000	\$0
SERVICES AND CHARGES	\$74,550	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,216,945	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$671,665	\$0
SUPPLIES	\$4,000	\$0
SERVICES AND CHARGES	\$1,012,205	\$0
CAPITAL OUTLAY	\$238,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,925,870	\$0

DEPARTMENT: 0108 ADMINISTRATION

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$341,855	\$0
SUPPLIES	\$6,200	\$0
SERVICES AND CHARGES	\$1,774,395	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,122,450	\$0

DEPARTMENT: 0173 STADIUM

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$308,580	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$123,400	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$432,480	\$0

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$199,950	\$0
SUPPLIES	\$600	\$0
SERVICES AND CHARGES	\$17,665	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$218,215	\$0

DEPARTMENT: 0311 PUBLIC AFFAIRS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$372,475	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$14,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$387,725	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,535,410	\$0
SUPPLIES	\$332,850	\$0
SERVICES AND CHARGES	\$1,075,520	\$0
CAPITAL OUTLAY	\$12,800	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$8,956,580	\$0

DEPARTMENT: 0524 STREET

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,180,005	\$0
SUPPLIES	\$91,950	\$0
SERVICES AND CHARGES	\$1,120,550	\$0
CAPITAL OUTLAY	\$59,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,451,505	\$0

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$217,455	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$87,960	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$305,415	\$0

DEPARTMENT: 0802 PARKS

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$399,405	\$0
SUPPLIES	\$1,250	\$0
SERVICES AND CHARGES	\$128,385	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$529,040	\$0

DEPARTMENT: 4540 Sports Facilities

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$6,610	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,925,345	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,931,955	\$0

Totals by Fund

Published Amt.: \$26,371,935

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,240	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$327,760	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$333,000	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$3,485	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$218,520	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$222,005	\$0

Totals by Fund	Published Amt.: \$555,005	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0181 - DEBT PAYMENT

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$138,780	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$138,780	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$145,400	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$145,400	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$142,150	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$142,150	\$0

Totals by Fund	Published Amt.: \$426,330	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$248,300	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$248,300	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$206,325	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$206,325	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$596,470	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$596,470	\$0

Totals by Fund	Published Amt.: \$1,051,095	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$19,650	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$19,650	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$214,800	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$214,800	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$343,910	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$343,910	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$621,640	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$621,640	\$0

Totals by Fund	Published Amt.: \$1,200,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$165,370	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$165,370	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$196,290	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$196,290	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$111,305	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$111,305	\$0

Totals by Fund	Published Amt.: \$472,965	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$100,000	\$0
SERVICES AND CHARGES	\$442,000	\$0
CAPITAL OUTLAY	\$785,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,327,000	\$0

Totals by Fund	Published Amt.: \$1,327,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$250,000	\$0
Total	\$250,000	\$0

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$397,215	\$0
SUPPLIES	\$575,000	\$0
SERVICES AND CHARGES	\$780,500	\$0
CAPITAL OUTLAY	\$585,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,337,715	\$0

DEPARTMENT: 9600 Restricted		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$700,000	\$0

Totals by Fund	Published Amt.: \$3,287,715	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,400,000	\$0
Total	\$1,400,000	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,827,550	\$0
SUPPLIES	\$316,185	\$0
SERVICES AND CHARGES	\$1,090,570	\$0
CAPITAL OUTLAY	\$125,830	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,360,135	\$0

Totals by Fund	Published Amt.: \$11,760,135	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$150,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$250,000	\$0

Totals by Fund	Published Amt.: \$250,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$420,000	\$0
Total	\$420,000	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$844,430	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$844,430	\$0

Totals by Fund	Published Amt.: \$1,264,430	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 29 - Hamilton County
Selected Unit: 0644 - WESTFIELD CIVIL CITY
Selected Fund: 9500 - Food & Beverage

DEPARTMENT: 0173 STADIUM		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$30,000	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$45,000	\$0

DEPARTMENT: 4540 Sports Facilities		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$120,000	\$0
SERVICES AND CHARGES	\$855,000	\$0
CAPITAL OUTLAY	\$5,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$980,000	\$0

Totals by Fund	Published Amt.: \$1,025,000	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$49,241,610	Adopted Amt.: \$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$250,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$250,000	\$250,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$500,000	\$250,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,000,000	\$3,000,000
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$3,000,000	\$3,000,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$2,500,000)	(\$2,750,000)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0101 - GENERAL
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$26,371,935	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$10,715,190	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$695,000	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$37,782,125	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$16,260,603	\$0
7. Taxes to be collected, present year (December settlement)		\$4,293,416	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$7,113,509	\$0
b). Total Column B Budget Form 2		\$14,507,321	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$42,174,849	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$4,392,724)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$20,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$15,607,276	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$15,607,276	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$15,607,276	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.5780	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$3,700,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0180 - DEBT SERVICE
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$553,500	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$545,000	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,098,500	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$543,685	\$0
7. Taxes to be collected, present year (December settlement)		\$236,144	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$5,200	\$0
b). Total Column B Budget Form 2		\$5,200	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$790,229	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$308,271	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$300,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$608,271	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$608,271	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$608,271	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0225	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0181 - DEBT PAYMENT
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$426,329	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$425,532	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$851,861	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$282,693	\$0
7. Taxes to be collected, present year (December settlement)		\$177,728	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$10,200	\$0
b). Total Column B Budget Form 2		\$20,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$491,021	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$360,840	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$209,669	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$570,509	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$570,509	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$570,509	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0211	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0182 - BOND #2
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,051,087	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$1,055,430	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$2,106,517	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$650,234	\$0
7. Taxes to be collected, present year (December settlement)		\$520,686	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$20,300	\$0
b). Total Column B Budget Form 2		\$40,600	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,231,820	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$874,697	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$200,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,074,697	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,074,697	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,074,697	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0398	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0183 - BOND #3
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,200,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,200,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$0	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$0	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$10,200	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$10,200	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$1,189,800	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$600,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,789,800	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,789,800	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,789,800	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0663	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0185 - BOND #5
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$472,961	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$460,125	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$933,086	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$301,991	\$0
7. Taxes to be collected, present year (December settlement)		\$198,648	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$10,200	\$0
b). Total Column B Budget Form 2		\$20,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$531,239	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$401,847	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$233,703	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$635,550	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$635,550	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$635,550	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0235	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,327,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$669,401	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,996,401	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,645,578	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$400,000	\$0
b). Total Column B Budget Form 2		\$756,362	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$2,801,940	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$805,539)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$805,539	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$3,287,715	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,341,963	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$5,629,678	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$2,660,248	\$0
7. Taxes to be collected, present year (December settlement)		\$249,023	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$855,350	\$0
b). Total Column B Budget Form 2		\$1,587,700	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,352,321	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$277,357	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$777,357	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$777,357	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$777,357	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0288	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$250,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 1111 - FIRE
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$11,760,135	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$4,285,498	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$16,045,633	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$3,159,167	\$0
7. Taxes to be collected, present year (December settlement)		\$1,566,614	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$3,222,605	\$0
b). Total Column B Budget Form 2		\$5,165,970	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$13,114,356	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$2,931,277	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$4,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$6,931,277	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$6,931,277	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$6,931,277	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.2567	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$1,400,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$250,000	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$217,113	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$467,113	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$373,312	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$42,827	\$0
b). Total Column B Budget Form 2		\$85,654	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$501,793	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$34,680)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$34,680	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 29 - Hamilton County
Year: 2020

Net Assessed Value		\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$1,264,430	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$422,217	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,686,647	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$676,945	\$0
7. Taxes to be collected, present year (December settlement)		\$471,705	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$40,600	\$0
b). Total Column B Budget Form 2		\$81,400	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$1,270,650	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$415,997	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,400,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$1,815,997	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$1,815,997	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$1,815,997	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0673	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$420,000	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0644 - WESTFIELD CIVIL CITY
Fund Name: 9500 - Food & Beverage
County: 29 - Hamilton County
Year: 2020

Net Assessed Value	\$2,700,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,025,000	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,025,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$1,025,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,025,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

September 20, 2019

**NOTE: THIS DRAFT DOCUMENT IS FOR
PLANNING PURPOSES ONLY**



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WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

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WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

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WESTFIELD, INDIANA

SUSTAINABILITY/REVENUE AND SPENDING PLAN

September 18, 2019

COMMENTS AND RECOMMENDATIONS

Attached is our Sustainability/Revenue and Spending Plan, for the City of Westfield, which utilizes historical information, on an actual basis, along with the 2019 budget and 2020 proposed budget and projects ahead for 5 years to determine the possible financial condition of the City, on a going forward basis.

Below are select comments and recommendations which have come to our attention as we have updated this analysis:

1. For taxes payable in 2014, 2015, 2016 and 2017, the Fire Fund tax levy was decreased and the City's General Fund was increased. In 2018, the City moved \$1,000,000 back to the Fire Fund from the General Fund. In 2017, the City moved \$250,000 of Fire levy to MVH. In the 2014 Budget, \$350,000 of property levy was shifted back to the General Fund from MVH. For taxes payable in 2011, the Fire Fund tax rate was increased and the City's General Fund rate declined. In 2010, property tax dollars were shifted from the CCD Fund to the General Fund. These temporary strategies change over time and we expect the General Fund tax rate to increase in the future as financial pressure builds in this fund. This practice is common in municipal finance in order to meet ever changing fund allocations and loss in revenue, over a period of time.
2. The City has added employees and provided more services to citizens as it has grown and become a City. It has become an important time, in Westfield's time horizon, to be very careful in increasing City personnel. Thus, at this time, we would caution the Council and its fiscal members to not increase personnel unless a department's revenue grows enough to sustain the additional staff.
3. The City has successfully completed several annexations in the last few years. It is important that the City continue to review its borders and determine if any additional annexation activity is in the best interest of the City and prepare correct fiscal plans.
4. In 2012, the City allocated 72% of annual COIT to the General Fund and 28% to the Fire Fund. In 2013-2016, the City allocated 60% of annual COIT to the General Fund and 40% to the Fire Fund. The allocation was changed to 70% to the General Fund and 30% to the Fire Fund for 2017. The 2019 Budget assumes that the City will keep the amount distributed to the Fire Fund the same. All growth in COIT will go to the General Fund to pay debt service on the COIT Bonds through 2022. Starting in 2023, we anticipate the COIT Bonds to be paid out of the TIFs. This allocation and any switch in the allocation has a major impact on the revenue and fund balances of those funds. The Fire amount was increased to 3.6 million in 2020. It is projected to stay at that amount for 2021-2025.
5. Westfield, Indiana is expected to incur Circuit Breaker impact similar to what is presented in this analysis. Current legislation does not allow a shortfall to occur in property taxes for a debt service fund. Remember, the Circuit Breaker impact to this fund, quite frankly, means lower property taxes on an actual basis than projected in the Budget Order. Also, the law is specific that property tax rates cannot be increased to make up for the Circuit Breaker impact. This seems to be a significant and challenging area for all municipalities, going forward, and will spread the debt impact to property tax and income tax. One additional observation in this area is that the City of Westfield significantly benefits by the fact that some debt service is paid from the TIF Allocation Fund; therefore, Circuit Breaker will have impact on the TIF Fund.
6. The Pay 2016 total tax rate decreased to \$2.8546, decreased again in 2017 to \$2.8383, and once again in 2018 to \$2.7760, which was a decrease for the fourth year in a row! For taxes payable in 2019 the total tax rate increased to 2.9246 due to an increase in the School Referendum tax rate to a total of .3655. The Pay 2015 total tax rate in the Westfield taxing district was \$3.0430 compared to the Pay 2014 total tax rate of \$3.0946. The property tax cap for commercial and most non-residential property is \$3.0000. Based upon the prior tax rate, any unit (County, School, City, etc.) that increased its tax rate will likely result in a larger Circuit Breaker impact to all other units in the taxing district. In order for a unit to receive more property taxes, it must take property taxes away from another unit. This resulted in a total Circuit Breaker impact to the City of \$4,867,680 in 2019, \$4,247,077 in 2018, \$3,898,344 in 2017, \$3,475,241 in 2016, \$3,430,771 in 2015 and \$3,370,094 in 2014.
7. The City should continue to reauthorize the CCD rate to the maximum permitted rate of .05 annually.
8. A Special Census was completed in 2016; revenue began increasing in 2017 as a result of the Special Census.

9. The City added 2 new Police officers in 2017, added 4 officers in 2018 (2 were partial year) , 3 officers in 2019 (3 are partial year), and is planning on adding 10 more officers in 2020 (5 are partial year), 2 officers in 2021, and 3 officers per year in 2022, 2023, 2024 and 2025.

10. The City added 3 additional Firefighters in the 2020 budget, and an additional 3 per year planned.

RECOMMENDED 2020 PLAN – INCLUDED IN THE SUSTAINABILITY/REVENUE AND SPENDING PLAN

- The City should move some of growth in the maximum property tax levy for 2020 to the Fire Fund.
- We have assumed the City will issues a General Obligation in 2019 to fund capital needs.
- The City will review its property tax rate for 2020 when DLGF issues the “1782 Notice” based upon the above recommendations. Based upon actual Pay 2020 assessed value and results from above, the City will adjust its 2020 budget so that the City’s Pay 2020 property tax rate is appropriate.
- The City should enact a wheel tax for road improvements.
- The City should help to enact LIT for Public Safety.
- The City should review possible options to reduce future increases in Health Insurance costs.
- The City collapsed the EMS Fund into the Fire Fund in 2019.
- We have assumed \$1,000,000 of levy will be moved from the General Fund to the Fire Fund in 2021, 2022, and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

ASSUMPTIONS

Revenue

Projections begin in 2021, based on the 2020 budget amounts, using the following growth factors:

	2021	2022	2023	2024	2025
Property Taxes	3.50%	4.00%	4.00%	4.00%	4.00%
COIT/LIT	5.00%	5.00%	5.00%	5.00%	5.00%
License Excise	0.00%	0.00%	0.00%	0.00%	0.00%
CVET	2.00%	2.00%	2.00%	2.00%	2.00%
Food & Beverage	2.00%	2.00%	2.00%	2.00%	2.00%
ABC Gallonage & Excise	0.00%	0.00%	0.00%	0.00%	0.00%
Cigarette Tax	0.00%	0.00%	0.00%	0.00%	0.00%
MVH Distribution	2.00%	2.00%	2.00%	2.00%	2.00%
LRS Distribution	2.00%	2.00%	2.00%	2.00%	2.00%
Riverboat	0.00%	0.00%	0.00%	0.00%	0.00%
TIF Tax Revenue	5.00%	5.00%	5.00%	5.00%	5.00%
Interest on Investments	5.00%	5.00%	5.00%	5.00%	5.00%
Zero Growth	0.00%	0.00%	0.00%	0.00%	0.00%
All Other	2.00%	2.00%	2.00%	2.00%	2.00%
Ambulance Revenue	8.00%	8.00%	8.00%	8.00%	8.00%

For 2021, 2022, 2023, 2024, and 2025 these factors will be applied to the projected Salaries and Wages:

	2021	2022	2023	2024	2025
PERF	14.20%	14.20%	14.20%	14.20%	14.20%
Social Security	7.65%	7.65%	7.65%	7.65%	7.65%

Budget expense amounts have been used for 2020, where available; For those funds, the growth factors are used based on the 2020 amount, and project forward with the 2021, 2022, 2023, 2024, and 2025 growth factors. For those funds not budgeted, the 2020 growth factors may be applicable, as follows:

	2021	2022	2023	2024	2025
Payroll Increase	2.00%	2.00%	2.00%	2.00%	3.00%
Group Insurance	20.00%	20.00%	20.00%	20.00%	20.00%
Liability/Property Insurance	5.00%	5.00%	5.00%	5.00%	5.00%
Capital Outlays	0.00%	0.00%	0.00%	0.00%	0.00%
Software	5.00%	5.00%	5.00%	5.00%	5.00%
Heat - Gas	3.00%	3.00%	5.00%	5.00%	5.00%
Electricity	3.00%	3.00%	5.00%	5.00%	5.00%
Water/Sewer	3.00%	3.00%	3.00%	3.00%	3.00%
Paving/Gravel	10.00%	10.00%	10.00%	10.00%	10.00%
Vehicle Gas	5.00%	5.00%	5.00%	5.00%	5.00%
Zero Growth	0.00%	0.00%	0.00%	0.00%	0.00%
Inflation	2.00%	2.00%	2.00%	2.00%	2.00%

OTHER ASSUMPTIONS

Growth Factors marked as N/A are not using growth factors, but rather actual amounts, from the City or estimated by FSG Corp.

NOTE TO READER

Beyond this point, we have set forth a fund analysis highlighting actual and projected revenue and actual and projected expense. Readers, be cautioned, the estimates are reflections of facts and circumstances developed over a long period of time. Any negative balances merely indicate to the City, at this point, that cuts are needed and should be undertaken, currently and in all future circumstances where negatives are showing. As the City is aware, deficit spending is not allowed and is not intended to occur. Deficit spending is defined as "the City spending what is financed by borrowing money", and has not occurred over the last twenty years.

Readers should also understand that Westfield is one of the fastest growing areas in the State and that change and growth is constant.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GENERAL FUND #101

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 7,917,454.10	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71
TOTAL REVENUE	\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18	\$ 25,603,520.33	\$ 24,784,873.00	\$ 25,942,809.49	\$ 25,956,866.08	\$ 25,974,757.49	\$ 26,996,829.10	\$ 28,063,450.26
APPROPRIATIONS												
Administrative	\$ 49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00	\$ 6,059,371.40	\$ 6,308,107.01	\$ 6,570,045.72	\$ 6,845,535.44	\$ 7,138,755.99
Police Department	5,482,613.84	5,860,620.23	6,193,542.70	6,520,851.18	7,151,286.07	7,865,595.00	8,956,580.00	9,776,289.70	10,271,284.28	10,932,567.07	11,653,862.00	12,459,517.10
Economic and Community Development	883,776.88	871,291.56	1,115,108.82	1,115,294.74	1,197,491.86	1,247,760.00	1,216,945.00	1,277,800.50	1,347,176.43	1,426,703.86	1,518,338.62	1,634,229.21
Building Dept.	191,385.47	236,495.27	-	-	-	-	-	-	-	-	-	-
Parks Department	998,756.64	787,361.03	900,656.01	988,357.28	409,547.14	490,605.00	529,040.00	552,791.40	579,651.95	610,210.65	645,173.66	688,813.70
Informatics (IT)	1,552,460.01	1,477,793.80	1,679,042.67	1,575,873.60	1,804,858.32	1,898,205.00	1,925,870.00	1,972,210.10	2,044,523.79	2,123,766.42	2,211,074.93	2,320,366.54
Clerk-Treasurer	657,510.96	752,725.12	720,696.57	691,581.20	717,678.68	819,100.00	829,980.00	863,731.00	901,592.50	944,333.81	992,877.03	1,051,357.46
Mayor	139,434.14	158,356.89	156,425.12	170,767.97	178,334.86	184,485.00	190,070.00	197,582.10	205,986.58	215,449.72	226,170.81	240,222.96
City Council	114,270.47	149,640.64	126,894.44	132,336.32	157,245.92	489,805.00	171,440.00	174,868.80	178,366.18	181,933.50	185,572.17	190,663.28
Board of Public Works and Safety	1,627.50	3,237.80	2,260.66	2,260.66	2,260.66	2,265.00	2,265.00	2,310.30	2,356.51	2,403.64	2,451.71	2,525.26
Economic Development	-	-	-	-	-	252,370.00	305,415.00	313,131.60	321,324.19	330,066.63	339,447.10	352,780.21
Public Works	1,997,731.78	3,041,583.38	2,735,586.40	2,984,765.93	3,609,495.58	3,134,940.00	3,451,505.00	4,096,639.10	4,510,452.12	4,697,387.48	4,910,295.68	5,171,879.60
Transfer To Rainy Day	-	-	-	-	-	-	-	-	-	-	-	-
Communication Dep. (Radios & Phones)	-	408,725.66	390,914.45	364,967.96	326,370.17	341,525.00	432,480.00	451,772.10	473,578.54	498,375.31	526,733.06	561,948.13
Public Affairs/Guest Services	-	325,239.89	344,170.43	310,082.15	314,154.18	377,960.00	387,725.00	411,520.50	439,012.11	470,917.79	508,098.68	554,556.09
Human Resources	-	175,344.52	168,693.08	203,413.56	204,616.82	247,330.00	218,215.00	234,898.58	254,202.09	276,614.01	302,717.09	334,655.47
Sports Facilities (GP Outdoor)	-	-	-	1,932,569.55	1,931,800.00	2,429,010.00	1,931,953.00	1,970,459.90	2,009,736.94	6,608.00	6,608.00	6,608.00
Sports Facilities (GP Indoor)	-	-	-	-	-	402,190.00	-	-	-	-	-	-
Circuit Breaker (Memo Only)	-	-	-	-	-	2,800,000.00	3,700,000.00	3,885,000.00	4,079,250.00	4,283,212.50	4,497,373.13	4,722,241.78
TOTAL SPENDABLE APPROP.	\$ 61,133,391.50	\$ 16,115,091.22	\$ 16,253,052.30	\$ 18,302,580.34	\$ 19,672,626.03	\$ 22,392,500.00	\$ 22,671,933.00	\$ 24,470,377.08	\$ 25,768,101.22	\$ 25,004,171.11	\$ 26,377,582.86	\$ 27,986,637.23
ASSUMED SPEND DOWN LEVEL						\$ 21,944,650.00	\$ 22,218,494.34	\$ 23,980,969.53	\$ 25,252,739.19	\$ 24,504,087.69	\$ 25,850,031.20	\$ 27,426,904.48
ENDING BALANCE	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71	\$ 22,171,936.75
Carry Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Ending Balance	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48	\$ 16,731,153.81	\$ 18,844,093.81	\$ 20,316,526.23	\$ 20,505,291.09	\$ 21,475,877.47	\$ 22,095,123.71	\$ 22,171,936.75
ENDING BALANCE WITH SPEND DOWN						\$ 17,179,003.81	\$ 19,297,532.47	\$ 20,805,933.77	\$ 21,020,653.11	\$ 21,975,960.89	\$ 22,622,675.37	\$ 22,731,669.49
PER FUND REPORT	\$ 6,287,419.76	\$ 5,532,153.83	\$ 8,030,502.40	\$ 9,740,752.33	\$ 13,520,133.48							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
ADOPTED BUDGET		\$ 18,250,000	\$ 18,500,000	\$ 19,209,565	\$ 20,106,080							
PERCENT OF BUDGET SPENT		88%	88%	95%	98%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 4,002,566.05	\$ 4,690,401.44	\$ 5,120,704.07	\$ 4,956,974.60	\$ 5,188,561.90	\$ 5,191,373.22	\$ 5,194,951.50	\$ 5,399,365.82	\$ 5,612,690.05

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Estimate	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
110	Property Taxes	\$ 6,663,237.73	\$ 7,615,476.38	\$ 8,853,815.26	\$ 9,986,779.59	\$ 10,044,656.25	\$ 12,637,025.00	\$ 13,407,274.00	3.50%	\$ 12,876,528.59	4.00%	\$ 13,171,589.73	4.00%	\$ 12,698,453.32	4.00%	\$ 13,206,391.46	4.00%	\$ 13,734,647.11
	Excess Levy Appeal	-	-	-	-	-	-	-	N/A	750,000.00	N/A	-	N/A	-	N/A	-	N/A	-
	Circuit Breaker Impact	(1,700,587.00)	(1,935,975.00)	(2,094,061.00)	(2,466,397.00)	(2,488,639.00)	(3,175,758.23)	(3,700,000.00)	N/A	(3,885,000.00)	N/A	(4,079,250.00)	N/A	(4,283,212.50)	N/A	(4,497,373.13)	N/A	(4,722,241.78)
121	Fin. Institutions Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	448,084.33	490,114.91	381,104.65	689,560.55	738,995.89	714,159.00	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00	0.00%	700,000.00
123	Gen. CVET	9,858.82	12,434.26	11,244.34	11,439.40	10,250.40	11,328.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
125	COIT	5,252,175.72	5,557,849.80	5,831,758.80	7,536,387.96	10,381,258.29	9,512,695.00	10,913,619.00	N/A	12,004,980.90	N/A	12,605,229.95	N/A	13,235,491.44	N/A	13,897,266.01	N/A	14,592,129.32
	Extra COIT (Fund 435 Inv)	-	-	-	-	-	601,686.56	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
128	Antenna Revenue	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
129	Food & Beverage Tax	684,050.54	894,436.06	834,930.34	1,059,755.21	1,079,427.87	1,100,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	Corp TsF	(89,988.30)	(108,494.49)	(1,100.54)	1,927.89	-	-	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
221	Bldg. Permits & Fees	759,933.03	824,921.18	1,116,425.46	1,106,187.49	1,557,998.71	1,500,000.00	1,500,000.00	2.00%	1,530,000.00	2.00%	1,560,600.00	2.00%	1,591,812.00	2.00%	1,623,648.24	2.00%	1,656,121.20
222	BZA Fees	11,000.00	10,500.00	14,500.00	15,960.00	14,050.00	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
223	Plan Commission Fees	150,762.84	216,913.63	191,781.86	175,740.16	296,792.00	300,000.00	275,000.00	2.00%	280,500.00	2.00%	286,110.00	2.00%	291,832.20	2.00%	297,668.84	2.00%	303,622.22
225	Greenhouse License Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	TAC Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
227	General Plan Review Fee	3,180.00	1,325.00	56,295.00	66,405.00	76,045.00	75,000.00	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00	0.00%	75,000.00
229	Payment in Lieu of Taxes	-	-	2,640,000.00	320,000.00	285,000.00	320,000.00	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00	0.00%	150,000.00
231	General Inspection Fee	16,940.00	15,740.00	128,107.50	192,425.00	197,555.67	250,000.00	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00	0.00%	250,000.00
232	Water-Sewer Inspections	39,077.80	207,420.00	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
351	ABC Excise Tax	20,526.00	26,953.46	10,362.00	44,599.50	24,040.50	45,000.00	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00
352	ABC Gallonage Tax	59,502.14	53,856.20	63,794.13	74,682.21	79,348.71	84,027.00	80,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
353	Cigarette Tax	21,691.10	20,597.15	20,900.49	24,443.35	23,495.52	20,638.00	23,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00	0.00%	24,360.00
366	General Lease Rental	6,850.00	17,012.00	5,060.00	300.00	3,900.00	13,000.00	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00	0.00%	6,500.00
413	Copies	237.30	5.40	-	20.00	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
414	Zoning Books & Maps	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
415	Electronic Copies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
438	Property Rental Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
450	Riverboat Fund	178,120.45	178,120.45	178,113.98	178,120.45	178,120.45	178,120.00	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00	0.00%	178,120.00
522	Violation Fees Weed/Sign	287.61	1,147.61	194.00	1,100.63	3,474.50	6,600.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
610	Interest on Investments	78,075.87	44,849.31	61,812.34	117,634.17	230,991.78	300,000.00	300,000.00	5.00%	315,000.00	5.00%	330,750.00	5.00%	347,287.50	5.00%	364,651.88	5.00%	382,884.47
640	Cable Franchise Fee	176,071.36	165,646.55	200,151.54	235,540.72	242,034.15	240,000.00	200,000.00	2.00%	204,000.00	2.00%	208,080.00	2.00%	212,241.60	2.00%	216,486.43	2.00%	220,816.16
650	Video Franchise Fee	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
671	Township Zoning Contract	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
913	Insurance Reimbsmnt.	2,669.87	326.45	3,730.56	354,639.23	96,637.41	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
960	Refunds/Fines, Forfeitures	2,270.12	278,456.76	155,756.22	249,562.32	158,793.26	185,000.00	185,000.00	2.00%	188,700.00	2.00%	192,474.00	2.00%	196,323.48	2.00%	200,249.95	2.00%	204,254.95
660	Utility Sale Proceeds	46,566,737.42	500,013.11	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc. Interest (Funds 433-435)	9,244.57	12,115.41	12,560.57	-	88,506.32	100,000.00	50,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Misc. Gen.	133,347.84	258,063.70	74,163.37	36,016.44	129,273.50	565,000.00	130,000.00	2.00%	132,600.00	2.00%	135,252.00	2.00%	137,957.04	2.00%	140,716.18	2.00%	143,530.50
Total		\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18	\$ 25,603,520.33	\$ 24,784,873.00		\$ 25,942,809.49		\$ 25,956,866.08		\$ 25,974,757.49		\$ 26,996,829.10		\$ 28,063,450.26
Per Reports		\$ 59,503,357.16	\$ 15,359,825.29	\$ 18,751,400.87	\$ 20,012,830.27	\$ 23,452,007.18												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

NOTE: The 2019 revenue will be adjusted to reflect better actual numbers before the end of 2019.
Note: Property Tax revenue assumes \$1,000,000 of property tax levy is moved from General to Fire in 2021, 2022, and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Administration (General) Dept.

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	General	\$ -	\$ -	\$ -	\$ 76.31	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
1111	Adm. Salary	548,262.81	292,414.80	279,231.75	263,225.79	268,286.84	286,535.00	241,730.00	2.00%	246,564.60	2.00%	251,495.89	2.00%	256,525.81	2.00%	261,656.33	3.00%	269,506.02
1119	Health & Dental	145,615.05	69,305.07	61,291.33	61,717.49	61,701.09	72,175.00	39,205.00	20.00%	47,046.00	20.00%	56,455.20	20.00%	67,746.24	20.00%	81,295.49	20.00%	97,554.59
1120	FICA & Medicare	39,887.63	20,647.28	20,153.44	20,371.28	19,849.97	21,925.00	18,495.00	2.00%	18,864.90	2.00%	19,242.20	2.00%	19,627.04	2.00%	20,019.58	3.00%	20,620.17
1121	P.E.R.F. - Adm.	48,516.02	30,141.31	30,561.78	31,129.88	31,709.07	33,590.00	34,330.00	2.00%	35,016.60	2.00%	35,716.93	2.00%	36,431.27	2.00%	37,159.90	3.00%	38,274.69
1122	Workmen's Comp.	3,656.95	2,816.00	405.00	202.50	218.92	230.00	230.00	2.00%	234.60	2.00%	239.29	2.00%	244.08	2.00%	248.96	2.00%	253.94
1125	401 A Matching	8,080.51	9,301.92	5,734.08	6,804.70	5,962.45	7,270.00	7,865.00	2.00%	8,022.30	2.00%	8,182.75	2.00%	8,346.40	2.00%	8,513.33	2.00%	8,683.60
1131	Transfer	-	-	-	-	-	-	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
1223	Office Supplies - Adm.	4,938.08	1,488.10	3,095.43	1,170.77	3,076.45	1,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
1224	Operating Supplies - Adm.	5,568.51	1,970.95	227.61	967.48	3,602.96	2,600.00	4,200.00	2.00%	4,284.00	2.00%	4,369.68	2.00%	4,457.07	2.00%	4,546.22	2.00%	4,637.14
1226	Vehicle Gas	-	185.44	24.39	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
1328	Heat - Gas - Adm.	15,080.73	13,167.81	12,610.01	12,076.46	8,285.02	15,680.00	15,680.00	3.00%	16,150.40	3.00%	16,634.91	5.00%	17,466.66	5.00%	18,339.99	5.00%	19,256.99
1330	Attorney/Consult-AD	441,581.77	540,391.51	526,909.22	492,999.09	655,334.28	502,100.00	652,200.00	2.00%	665,244.00	2.00%	678,548.88	2.00%	692,119.86	2.00%	705,962.25	2.00%	720,081.50
1331	Adm. Consulting	78,497.73	97,496.73	235,564.06	145,934.95	328,220.90	300,000.00	240,000.00	2.00%	244,800.00	2.00%	249,696.00	2.00%	254,689.92	2.00%	259,783.72	2.00%	264,979.39
1332	Cellular/Pagers/ Mobile	8,327.82	4,312.73	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1333	Postage - Adm.	32,698.21	19.99	244.82	-	24.70	50.00	50.00	2.00%	51.00	2.00%	52.02	2.00%	53.06	2.00%	54.12	2.00%	55.20
1334	Travel/Tng./Seminars	12,942.08	15,650.17	8,927.18	25,869.33	25,780.63	19,500.00	33,400.00	2.00%	34,068.00	2.00%	34,749.36	2.00%	35,444.35	2.00%	36,153.23	2.00%	36,876.30
1335	Telephone - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1337	Printing - Adm.	44,785.81	136.13	725.42	106.14	-	50.00	100.00	2.00%	102.00	2.00%	104.04	2.00%	106.12	2.00%	108.24	2.00%	110.41
1338	Legal	560.23	802.83	107,033.05	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1339	Insurance - Adm.	13,610.00	16,031.16	17,265.77	17,892.29	21,133.38	23,250.00	69,890.00	5.00%	73,384.50	5.00%	77,053.73	5.00%	80,906.41	5.00%	84,951.73	5.00%	89,199.32
1340	Official Bond - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1341	Electricity-Adm.	13,496.06	12,250.22	13,341.98	12,205.26	10,000.40	16,600.00	12,000.00	3.00%	12,360.00	3.00%	12,730.80	5.00%	13,367.34	5.00%	14,035.71	5.00%	14,737.49
1342	Water/Sewer	4,079.57	4,664.54	3,490.40	4,024.88	3,935.63	5,600.00	4,200.00	3.00%	4,326.00	3.00%	4,455.78	3.00%	4,589.45	3.00%	4,727.14	3.00%	4,868.95
1343	Building	36,819.58	77,104.90	59,839.13	26,474.49	21,878.38	21,500.00	21,500.00	2.00%	21,930.00	2.00%	22,368.60	2.00%	22,815.97	2.00%	23,272.29	2.00%	23,737.74
1347	Promotion - Adm.	180,648.77	19,530.39	28,742.60	15,414.08	26,708.72	7,000.00	31,250.00	2.00%	31,875.00	2.00%	32,512.50	2.00%	33,162.75	2.00%	33,826.01	2.00%	34,502.53
1348	Machine	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1349	Services (1)	249,839.60	202,788.03	294,273.13	161,753.09	154,864.98	372,300.00	601,225.00	2.00%	613,249.50	2.00%	625,514.49	2.00%	638,024.78	2.00%	650,785.28	2.00%	663,800.98
1350	Sub/Dues/Memb.	8,257.42	7,366.00	9,261.00	8,476.98	16,911.00	107,900.00	67,900.00	2.00%	69,258.00	2.00%	70,643.16	2.00%	72,056.02	2.00%	73,497.14	2.00%	74,967.09
1360	Vehicle Repair	157.50	230.80	-	565.00	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1381	Interest (COIT)	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1389	Software Licensing	3,453.98	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
1400	Land Purchase	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1451	Office/Computer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1473	Vehicle Leases	3,553.99	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1474	Admin Construction	46,578,076.02	595.00	-	-	-	(1) 392,500.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1476	Equipment Lease	582,831.38	422,212.51	-	-	-	-	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1990	Adm. - Misc. Circuit Breaker	-	3,653.11	108.37	-	-	2,800,000.00	3,700,000.00	N/A	3,885,000.00	N/A	4,079,250.00	N/A	4,283,212.50	N/A	4,497,373.13	N/A	4,722,241.78
Dept. 1 Subtotal		\$49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00		\$ 6,059,371.40		\$ 6,308,107.01		\$ 6,570,045.72		\$ 6,845,535.44		\$ 7,138,755.99
Per Budget		\$49,113,823.81	\$ 1,866,675.43	\$ 1,719,060.95	\$ 1,309,458.24	\$ 1,667,485.77	\$ 5,009,355.00	\$ 5,822,450.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

(1)

(1) \$46,566,738 is included in 2014 because of one-time nature of the utility buyout.

(2) Additonal Appropriation of \$392,500 included in 2019 , approved on 9/9/2019

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Police Department

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019 Budget	2020 Budget	Projected Growth	2021 Estimated	Projected Growth	2022 Estimated	Projected Growth	2023 Estimated	Projected Growth	2024 Estimated	Projected Growth	2025 Estimated
		Actual	Actual	Actual	Actual	Actual			Factor Used		Factor Used		Factor Used		Factor Used		Factor Used	
2001	Unappropriated - Police	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
2111	Police Salary	3,118,981.28	3,217,398.16	3,538,778.96	3,552,626.35	3,860,848.38	4,358,870.00	5,089,750.00	2.00%	5,191,545.00	2.00%	5,391,545.00	2.00%	5,691,545.00	2.00%	5,991,545.00	3.00%	6,291,545.00
2112	New Officers (2-2021, 3 -2022+)	-	-	-	-	-	-	-	N/A	200,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
	5 New Officers (partial)	-	-	-	-	-	-	-	N/A	250,000.00	N/A	-	N/A	-	N/A	-	N/A	-
2119	Health & Dental	407,109.95	409,060.14	486,696.96	618,778.66	685,160.21	907,085.00	1,007,085.00	20.00%	1,208,502.00	20.00%	1,450,202.40	20.00%	1,740,242.88	20.00%	2,088,291.46	20.00%	2,505,949.75
2120	FICA & Medicare	230,716.44	237,015.74	262,479.07	262,173.21	287,128.94	334,185.00	389,365.00	2.00%	397,152.30	2.00%	405,095.35	2.00%	413,197.25	2.00%	421,461.20	3.00%	434,105.03
2121	P.E.R.F.-Police	473,517.02	493,086.11	559,822.60	542,125.65	600,347.14	659,025.00	781,830.00	2.00%	797,466.60	2.00%	813,415.93	2.00%	829,684.25	2.00%	846,277.94	3.00%	871,666.27
2122	Workmen's Comp.	48,719.46	72,426.37	63,857.00	48,190.00	40,760.86	48,190.00	48,190.00	2.00%	49,153.80	2.00%	50,136.88	2.00%	51,139.61	2.00%	52,162.41	2.00%	53,205.65
2125	PEBSO-401A Matching	225,401.98	227,325.98	220,775.38	226,309.78	224,585.73	238,440.00	219,190.00	2.00%	223,573.80	2.00%	228,045.28	2.00%	232,606.18	2.00%	237,258.31	2.00%	242,003.47
2126	Buy Back	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2223	Office Supplies - Police	5,602.28	4,989.32	2,350.01	2,632.08	1,866.12	7,250.00	7,250.00	2.00%	7,395.00	2.00%	7,542.90	2.00%	7,693.76	2.00%	7,847.63	2.00%	8,004.59
2224	Operating	6,231.91	8,756.66	4,975.24	8,076.12	9,684.49	14,300.00	12,800.00	2.00%	13,056.00	2.00%	13,317.12	2.00%	13,583.46	2.00%	13,855.13	2.00%	14,132.23
2226	Vehicle Gas	159,008.33	95,131.78	92,494.28	108,144.30	132,061.90	168,200.00	186,200.00	5.00%	195,510.00	5.00%	205,285.50	5.00%	215,549.78	5.00%	226,327.26	5.00%	237,643.63
2229	Uniforms - Police	50,008.76	49,360.33	41,815.58	49,279.49	60,852.37	86,975.00	126,600.00	2.00%	129,132.00	2.00%	131,714.64	2.00%	134,348.93	2.00%	137,035.91	2.00%	139,776.63
2328	Heat - Gas - Police	16,238.57	11,733.60	7,641.75	8,730.05	9,058.83	13,000.00	13,000.00	3.00%	13,390.00	3.00%	13,791.70	5.00%	14,481.29	5.00%	15,205.35	5.00%	15,965.62
2330	Police-Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2332	Cellular/Pagers/Mobile	20,682.77	22,764.85	126.42	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2333	Postage - Police	1,703.80	700.86	2,425.93	184.40	94.97	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
2334	Training Seminars - Police	48,994.06	84,194.74	-	77,705.57	-	-	-	2.00%	-	N/A	135,000.00	N/A	135,000.00	N/A	135,000.00	N/A	135,000.00
2335	Telephone	723.58	732.42	730.04	781.99	744.06	900.00	900.00	2.00%	918.00	2.00%	936.36	2.00%	955.09	2.00%	974.19	2.00%	993.67
2336	Dispatch Service - Police	362,193.00	580,164.00	596,764.48	637,319.24	802,928.00	551,800.00	517,740.00	2.00%	528,094.80	2.00%	538,656.70	2.00%	549,429.83	2.00%	560,418.43	2.00%	571,626.80
2337	Printing - Police	4,697.99	10,764.88	5,468.26	4,390.90	4,269.37	8,000.00	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	2.00%	8,659.46	2.00%	8,832.65
2339	Insurance - Police	59,505.25	60,036.92	76,317.24	77,658.88	98,931.25	108,710.00	113,410.00	5.00%	119,080.50	5.00%	125,034.53	5.00%	131,286.25	5.00%	137,850.56	5.00%	144,743.09
2341	Electricity - Police	32,179.11	29,792.49	30,328.57	32,825.34	32,489.03	38,500.00	38,500.00	3.00%	39,655.00	3.00%	40,844.65	5.00%	42,886.88	5.00%	45,031.23	5.00%	47,282.79
2342	Water/Sewer	1,903.06	3,588.23	4,514.47	4,285.32	5,419.48	5,250.00	5,550.00	3.00%	5,716.50	3.00%	5,888.00	3.00%	6,064.63	3.00%	6,246.57	3.00%	6,433.97
2343	Building Maintenance	40,253.61	45,411.03	36,742.60	36,446.14	39,720.18	51,700.00	41,700.00	2.00%	42,534.00	2.00%	43,384.68	2.00%	44,252.37	2.00%	45,137.42	2.00%	46,040.17
2345	Equipment Repair - Police	5,407.58	5,407.40	8,515.55	5,568.63	13,505.29	15,000.00	19,000.00	2.00%	19,380.00	2.00%	19,767.60	2.00%	20,162.95	2.00%	20,566.21	2.00%	20,977.54
2347	Promotions/Public	13,972.83	14,090.72	18,831.28	18,008.10	16,609.24	19,155.00	19,155.00	2.00%	19,538.10	2.00%	19,928.86	2.00%	20,327.44	2.00%	20,733.99	2.00%	21,148.67
2349	Services	20,407.13	12,754.17	31,662.11	38,208.17	36,544.37	41,755.00	145,975.00	2.00%	148,894.50	2.00%	151,872.39	2.00%	154,909.84	2.00%	158,008.03	2.00%	161,168.20
2350	Subs/Dues/Memb.	16,749.82	11,426.95	19,612.00	21,159.72	19,760.00	31,825.00	34,410.00	2.00%	35,098.20	2.00%	35,800.16	2.00%	36,516.17	2.00%	37,246.49	2.00%	37,991.42
2354	Physical Exams - Police	3,977.61	4,586.40	2,365.34	3,973.07	4,204.41	7,000.00	14,500.00	2.00%	14,790.00	2.00%	15,085.80	2.00%	15,387.52	2.00%	15,695.27	2.00%	16,009.17
2355	K-9 Maint. - Police	7,038.13	5,100.64	5,249.01	13,898.93	32,102.78	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
2360	Vehicle Repair - Police	54,663.56	60,023.93	71,360.19	70,567.59	94,919.41	87,400.00	87,400.00	2.00%	89,148.00	2.00%	90,930.96	2.00%	92,749.58	2.00%	94,604.57	2.00%	96,496.66
2389	Police Software Licensing	-	-	-	-	1,317.00	780.00	780.00	2.00%	795.60	2.00%	811.51	2.00%	827.74	2.00%	844.30	2.00%	861.18
2472	Police Equipment	46,024.97	82,795.41	842.38	50,803.50	35,372.26	46,800.00	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00	0.00%	12,800.00
2473	Vehicle Leases - Police	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
2476	Other Equipment	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 2 Subtotal		\$ 5,482,613.84	\$ 5,860,620.23	\$ 6,193,542.70	\$ 6,520,851.18	\$ 7,151,286.07	\$ 7,865,595.00	\$ 8,956,580.00		\$ 9,776,289.70		\$ 10,271,284.28		\$ 10,932,567.07		\$ 11,653,862.00		\$ 12,459,517.10
Per Budget		\$ 5,482,613.84	\$ 5,860,620.23	\$ 6,193,542.70	\$ 6,520,851.18	\$ 7,151,286.07	\$ 7,865,595.00	\$ 8,956,580.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Planning and Zoning Department

(Planning & Economic Development were combined in 2013)

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
3111	Salary	\$ 525,674.46	\$ 564,105.82	\$ 715,071.91	\$ 706,864.16	\$ 750,494.40	\$ 746,845.00	\$ 739,345.00	2.00%	\$ 754,131.90	2.00%	\$ 769,214.54	2.00%	\$ 784,598.83	2.00%	\$ 800,290.81	3.00%	\$ 824,299.53
3119	Health & Dental	70,444.34	64,589.00	97,212.26	121,313.34	131,751.46	202,870.00	202,870.00	20.00%	243,444.00	20.00%	292,132.80	20.00%	350,559.36	20.00%	420,671.23	20.00%	504,805.48
3120	FICA & Medicare	38,210.59	40,811.21	51,310.05	51,816.17	55,162.03	57,135.00	56,555.00	2.00%	57,686.10	2.00%	58,839.82	2.00%	60,016.62	2.00%	61,216.95	3.00%	63,053.46
3121	PERF - Comm. Dev.	68,298.42	75,369.90	100,255.05	98,171.93	104,474.82	104,010.00	102,945.00	2.00%	105,003.90	2.00%	107,103.98	2.00%	109,246.06	2.00%	111,430.98	3.00%	114,773.91
3122	Workmen's Comp.	5,659.38	7,503.00	9,064.00	6,800.00	5,163.04	6,800.00	6,800.00	2.00%	6,936.00	2.00%	7,074.72	2.00%	7,216.21	2.00%	7,360.54	3.00%	7,581.35
3125	401A Matching	7,047.87	11,579.61	13,255.31	18,219.91	19,633.70	28,740.00	28,880.00	2.00%	29,457.60	2.00%	30,046.75	2.00%	30,647.69	2.00%	31,260.64	2.00%	31,885.85
3223	Office Supplies - Comm.	20,040.99	12,058.31	9,312.30	7,873.57	4,810.45	5,290.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
3226	Vehicle Gas/Supls. - Com.	863.90	708.04	2,687.74	3,223.81	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
3310	Planning Consulting	75,450.33	12,943.40	30,050.95	30,768.75	24,644.60	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
3330	Attorney/Consultant-Co.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3332	Cell/Pagers/Mobile	4,961.24	7,219.77	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3333	Postage - Comm. Dev.	199.77	1,416.02	1,072.14	4.06	-	50.00	50.00	2.00%	51.00	2.00%	52.02	2.00%	53.06	2.00%	54.12	2.00%	55.20
3334	Travel/Tng./Seminars	21,195.37	22,951.43	26,079.15	24,762.42	39,799.06	28,500.00	28,500.00	2.00%	29,070.00	2.00%	29,651.40	2.00%	30,244.43	2.00%	30,849.32	2.00%	31,466.30
3335	Telephone - Comm. Dev.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3337	Printing - Comm. Dev.	4,303.54	4,762.84	12,652.41	4,746.19	4,691.80	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
3338	Legal	3,316.05	2,056.63	3,360.50	1,918.01	2,689.06	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
3339	Insurance	7,345.00	8,483.48	8,531.79	8,618.82	10,473.29	11,520.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3347	Promotion Community	14,566.81	21,494.94	19,415.63	20,224.62	21,219.42	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
3348	Machine	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3349	Services	(1,040.13)	3,321.67	2,279.67	2,268.30	4,545.53	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
3350	Subs/Dues/Memb.	13,072.09	9,440.54	12,865.58	7,700.68	12,939.20	16,500.00	6,500.00	2.00%	6,630.00	2.00%	6,762.60	2.00%	6,897.85	2.00%	7,035.81	2.00%	7,176.53
3360	Vehicle Repair - Com. Dev.	4,166.86	475.95	605.04	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3389	OECD-Software Licensing	-	-	27.34	-	5,000.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3472	Equipment Planning	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3473	Vehicle Leases - Com. Dev.	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 3 Subtotal		<u>\$ 883,776.88</u>	<u>\$ 871,291.56</u>	<u>\$ 1,115,108.82</u>	<u>\$ 1,115,294.74</u>	<u>\$ 1,197,491.86</u>	<u>\$ 1,247,760.00</u>	<u>\$ 1,216,945.00</u>		<u>\$ 1,277,800.50</u>		<u>\$ 1,347,176.43</u>		<u>\$ 1,426,703.86</u>		<u>\$ 1,518,338.62</u>		<u>\$ 1,634,229.21</u>
Per Budget		<u>\$ 883,776.88</u>	<u>\$ 871,291.56</u>	<u>\$ 1,115,108.82</u>	<u>\$ 1,115,294.74</u>	<u>\$ 1,197,491.86</u>	<u>\$ 1,247,760.00</u>	<u>\$ 1,216,945.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Building Dept.

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4001	Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
4111	Department - Salary	123,526.80	152,558.81	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4119	Health & Dental	19,994.85	29,921.04	-	-	-	-	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
4120	FICA & Medicare	9,084.47	11,274.59	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4121	PERF	16,676.16	21,095.28	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4122	Workmen's Comp.	2,916.00	4,957.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4125	PEBSCO	1,985.15	2,217.50	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4223	Office Supplies	2,793.40	6,893.37	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
4226	Vehicle Gas	3,004.90	2,101.16	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
4332	Cellular	2,167.48	1,895.21	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4333	Postage Bldg.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4334	Travel/Tng./Seminars	3,708.87	699.61	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4337	Printing	136.06	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4348	Machine Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4349	Services Contractual	15.00	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4347	Promotion	653.22	516.10	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4350	Subs/Dues/Memb.	2,135.25	366.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4360	Vehicle Repair	2,587.86	1,999.60	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4372	Office/Computer	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Dept. 4 Subtotal	\$ 191,385.47	\$ 236,495.27	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 191,385.47	\$ 236,495.27	\$ -	\$ -	\$ -	\$ -	\$ -										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: The 2016 Budget was zero because Economic and Community Development ECD 003 now includes the Building Department (004).

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Parks Department

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
5111	Parks Salary	\$ 324,167.51	\$ 192,889.50	\$ 209,712.93	\$ 210,409.59	\$ 197,552.11	\$ 225,430.00	\$ 262,065.00	2.00%	\$ 267,306.30	2.00%	\$ 272,652.43	2.00%	\$ 278,105.47	2.00%	\$ 283,667.58	3.00%	\$ 292,177.61
5119	Health & Dental	54,748.80	15,976.82	21,463.46	36,828.03	45,432.51	73,170.00	73,170.00	20.00%	87,804.00	20.00%	105,364.80	20.00%	126,437.76	20.00%	151,725.31	20.00%	182,070.37
5120	FICA/Medicare Parks	24,088.88	14,149.91	15,729.65	15,522.37	15,049.40	17,245.00	20,045.00	2.00%	20,445.90	2.00%	20,854.82	2.00%	21,271.91	2.00%	21,697.35	3.00%	22,348.27
5121	PERF	42,779.16	25,502.34	29,779.14	28,308.45	27,570.10	32,015.00	34,400.00	2.00%	35,088.00	2.00%	35,789.76	2.00%	36,505.56	2.00%	37,235.67	3.00%	38,352.74
5122	Workmen's Comp.	3,666.98	393.00	475.00	237.25	256.76	270.00	270.00	2.00%	275.40	2.00%	280.91	2.00%	286.53	2.00%	292.26	2.00%	298.10
5125	401A Match (PEBSCO)	1,476.23	1,289.03	1,666.43	9,708.21	2,965.05	8,800.00	9,455.00	2.00%	9,644.10	2.00%	9,836.98	2.00%	10,033.72	2.00%	10,234.40	2.00%	10,439.08
5223	Office Supplies	940.90	909.29	578.31	179.89	760.59	600.00	800.00	2.00%	816.00	2.00%	832.32	2.00%	848.97	2.00%	865.95	2.00%	883.26
5224	Operating Supplies	12,038.44	1,504.36	3,075.24	1,221.61	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5226	Vehicle Gas - Parks	8,700.25	503.21	276.74	241.19	(80.00)	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5228	Signs and Posts	-	-	-	-	-	450.00	450.00	2.00%	459.00	2.00%	468.18	2.00%	477.54	2.00%	487.09	2.00%	496.84
5229	Uniforms	616.75	708.54	287.61	66.01	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5310	Planning Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5328	Heat/ Gas	-	-	379.71	-	-	-	-	3.00%	-	3.00%	-	5.00%	-	5.00%	-	5.00%	-
5332	Cellular/Pagers/Mobile	5,822.41	3,079.41	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5333	Postage	7,771.74	5,077.63	20.83	4.80	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5334	Travel/Training	6,637.24	8,708.56	11,263.86	8,629.29	17,290.64	19,600.00	17,600.00	2.00%	17,952.00	2.00%	18,311.04	2.00%	18,677.26	2.00%	19,050.81	2.00%	19,431.82
5337	Printing	28,455.59	20,122.53	795.20	1,503.26	32.04	3,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5339	Insurance	4,966.00	5,796.96	6,482.51	7,097.70	9,696.32	10,670.00	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
5341	Electric	9,366.83	8,455.28	6,936.21	8,428.36	-	-	-	3.00%	-	3.00%	-	5.00%	-	5.00%	-	5.00%	-
5342	Water/Sewer	17,965.62	16,473.90	11,161.57	-	-	-	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-
5343	Building Maintenance	2,750.00	2,470.19	130.00	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5345	Equipment Repair	4,714.21	300.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5347	Promotion	62,422.41	85,822.42	82,719.57	114,559.77	81,840.58	83,500.00	90,500.00	2.00%	92,310.00	2.00%	94,156.20	2.00%	96,039.32	2.00%	97,960.11	2.00%	99,919.31
5349	Services Contractual	343,254.12	340,685.00	487,920.43	540,899.62	7,142.04	10,120.00	18,120.00	2.00%	18,482.40	2.00%	18,852.05	2.00%	19,229.09	2.00%	19,613.67	2.00%	20,005.94
5350	Subscriptions/Dues/Mem.	1,102.10	1,545.00	2,912.48	2,370.99	1,884.00	3,575.00	2,165.00	2.00%	2,208.30	2.00%	2,252.47	2.00%	2,297.52	2.00%	2,343.47	2.00%	2,390.33
5360	Vehicle Repair - Parks	5,850.00	3,658.77	1,420.83	232.00	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5366	Lease Rental Payment	21,099.39	18,428.15	3,359.56	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5451	Computer Equipment	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
5472	Equipment	1,187.18	10,040.50	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5476	Equipment Leases	2,167.90	2,870.73	2,108.74	1,908.89	2,155.00	2,160.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 5 Subtotal		<u>\$ 998,756.64</u>	<u>\$ 787,361.03</u>	<u>\$ 900,656.01</u>	<u>\$ 988,357.28</u>	<u>\$ 409,547.14</u>	<u>\$ 490,605.00</u>	<u>\$ 529,040.00</u>		<u>\$ 552,791.40</u>		<u>\$ 579,651.95</u>		<u>\$ 610,210.65</u>		<u>\$ 645,173.66</u>		<u>\$ 688,813.70</u>
Per Budget		<u>\$ 998,756.64</u>	<u>\$ 787,361.03</u>	<u>\$ 900,656.01</u>	<u>\$ 988,357.28</u>	<u>\$ 409,547.14</u>	<u>\$ 490,605.00</u>	<u>\$ 529,040.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Economic Development
(Started in 2008; combined with Planning in 2013 to become Comm. Dev. Planning Dept.; restarted in 2019)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary - ED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,200.00	\$ 165,465.00	2.00%	\$ 168,774.30	2.00%	\$ 172,149.79	2.00%	\$ 175,592.78	2.00%	\$ 179,104.64	3.00%	\$ 184,477.78
119	Health and Dental	-	-	-	-	-	8,935.00	8,935.00	20.00%	10,722.00	20.00%	12,866.40	20.00%	15,439.68	20.00%	18,527.62	20.00%	22,233.14
120	FICA & Medicare	-	-	-	-	-	5,755.00	12,655.00	2.00%	12,908.10	2.00%	13,166.26	2.00%	13,429.59	2.00%	13,698.18	3.00%	14,109.12
121	PERF	-	-	-	-	-	10,680.00	23,500.00	2.00%	23,970.00	2.00%	24,449.40	2.00%	24,938.39	2.00%	25,437.16	3.00%	26,200.27
122	Workmen's Comp.	-	-	-	-	-	150.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	3.00%	334.47
125	PEBSCO Match	-	-	-	-	-	2,985.00	6,600.00	2.00%	6,732.00	2.00%	6,866.64	2.00%	7,003.97	2.00%	7,144.05	3.00%	7,358.37
223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
226	Vehicle Gas/Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
330	Attorney/Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
331	Consulting	-	-	-	-	-	105,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
332	Cellular/Pagers/Mobile	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
333	Postage	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
334	Travel/Training/Seminars	-	-	-	-	-	36,000.00	34,400.00	2.00%	35,088.00	2.00%	35,789.76	2.00%	36,505.56	2.00%	37,235.67	3.00%	38,352.74
335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
337	Printing	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
338	Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
347	Promotion	-	-	-	-	-	2,000.00	5,500.00	2.00%	5,610.00	2.00%	5,722.20	2.00%	5,836.64	2.00%	5,953.38	3.00%	6,131.98
349	Services Contractual	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
350	Subs/Dues/Memb.	-	-	-	-	-	5,665.00	48,060.00	2.00%	49,021.20	2.00%	50,001.62	2.00%	51,001.66	2.00%	52,021.69	3.00%	53,582.34
473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Dept. 6 Subtotal		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 252,370.00</u>	<u>\$ 305,415.00</u>		<u>\$ 313,131.60</u>		<u>\$ 321,324.19</u>		<u>\$ 330,066.63</u>		<u>\$ 339,447.10</u>		<u>\$ 352,780.21</u>
Per Budget		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 252,370.00</u>	<u>\$ 305,415.00</u>										
Difference		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Informatics (IT) Department

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
7111	Salary	\$ 388,965.13	\$ 392,197.02	\$ 379,514.60	\$ 372,313.11	\$ 380,084.51	\$ 418,085.00	\$ 444,590.00	2.00%	\$ 453,481.80	2.00%	\$ 462,551.44	2.00%	\$ 471,802.46	2.00%	\$ 481,238.51	3.00%	\$ 495,675.67
7119	Health/Dental	73,016.12	78,198.00	75,738.93	82,029.73	84,208.00	111,765.00	111,765.00	20.00%	134,118.00	20.00%	160,941.60	20.00%	193,129.92	20.00%	231,755.90	20.00%	278,107.08
7120	FICA/Medicaid	30,012.96	28,486.26	26,303.43	26,219.12	27,813.52	31,980.00	34,015.00	2.00%	34,695.30	2.00%	35,389.21	2.00%	36,096.99	2.00%	36,818.93	3.00%	37,923.50
7121	PERF	50,217.50	51,126.94	51,475.68	52,867.84	53,972.28	59,370.00	63,135.00	2.00%	64,397.70	2.00%	65,685.65	2.00%	66,999.37	2.00%	68,339.35	3.00%	70,389.54
7122	Workmen's Comp.	907.32	1,226.00	1,521.00	750.00	815.22	860.00	860.00	2.00%	877.20	2.00%	894.74	2.00%	912.64	2.00%	930.89	3.00%	958.82
7125	401A Matching	4,512.21	5,015.76	7,299.03	10,575.64	9,229.11	16,100.00	17,300.00	2.00%	17,646.00	2.00%	17,998.92	2.00%	18,358.90	2.00%	18,726.08	3.00%	19,287.86
7131	Tsf	-	-	-	-	32,207.85	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7223	Office Supplies	646.10	1,712.90	2,632.00	1,348.19	1,684.28	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
7224	Operating Supplies	18,201.02	1,229.21	1,226.94	3,686.98	1,638.55	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	3.00%	1,114.91
7226	Vehicle Gas	2,540.29	1,747.57	1,377.88	1,556.22	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7331	Consulting	130,753.40	151,159.08	147,379.52	127,263.88	240,580.28	189,000.00	189,000.00	2.00%	192,780.00	2.00%	196,635.60	2.00%	200,568.31	2.00%	204,579.68	3.00%	210,717.07
7332	Cellular/Pagers/Mobile	54,735.22	58,170.58	152,776.63	165,338.18	112,097.59	151,900.00	156,940.00	2.00%	160,078.80	2.00%	163,280.38	2.00%	166,545.98	2.00%	169,876.90	3.00%	174,973.21
7333	Postage	-	-	-	5,727.54	5,139.90	8,150.00	8,150.00	2.00%	8,313.00	2.00%	8,479.26	2.00%	8,648.85	2.00%	8,821.82	3.00%	9,086.48
7334	Travel/Training	21,596.32	3,621.22	12,595.08	26,165.12	13,138.64	31,000.00	31,000.00	2.00%	31,620.00	2.00%	32,252.40	2.00%	32,897.45	2.00%	33,555.40	3.00%	34,562.06
7335	Telephone	75,044.08	27,584.28	27,361.89	26,251.20	28,959.73	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	3.00%	33,447.15
7337	Printing	49,622.25	34,846.61	30,275.87	24,467.93	33,441.23	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	3.00%	33,447.15
7339	Insurance	5,590.00	6,779.28	7,482.83	7,606.64	9,087.34	10,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7343	Building Maintenance	-	-	3,456.00	-	4,209.24	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
7347	Promotion	3,203.98	4,180.37	705.83	1,694.17	5,129.90	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
7349	Services Contractual	36,606.94	53,436.02	95,956.23	69,730.82	112,513.85	101,500.00	112,615.00	2.00%	114,867.30	2.00%	117,164.65	2.00%	119,507.94	2.00%	121,898.10	3.00%	125,555.04
7350	Subs/Dues/Memb.	26,227.90	26,444.00	26,202.99	26,566.50	26,424.00	29,000.00	29,000.00	2.00%	29,580.00	2.00%	30,171.60	2.00%	30,775.03	2.00%	31,390.53	3.00%	32,332.25
7360	Vehicle Repair	1,448.89	3,060.80	1,572.02	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
7389	Software Licensing	329,332.19	312,416.29	327,408.45	380,160.25	352,535.34	427,495.00	415,500.00	5.00%	436,275.00	5.00%	458,088.75	5.00%	480,993.19	5.00%	505,042.85	5.00%	530,294.99
7451	Computer/Equip.	249,280.19	235,155.61	298,779.84	158,554.54	249,804.35	218,000.00	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00	0.00%	218,000.00
7472	Equipment	-	-	-	5,000.00	20,143.61	20,000.00	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00	0.00%	20,000.00
Dept. 7 Subtotal		<u>\$ 1,552,460.01</u>	<u>\$ 1,477,793.80</u>	<u>\$ 1,679,042.67</u>	<u>\$ 1,575,873.60</u>	<u>\$ 1,804,858.32</u>	<u>\$ 1,898,205.00</u>	<u>\$ 1,925,870.00</u>		<u>\$ 1,972,210.10</u>		<u>\$ 2,044,523.79</u>		<u>\$ 2,123,766.42</u>		<u>\$ 2,211,074.93</u>		<u>\$ 2,320,366.54</u>
Per Budget		<u>\$ 1,552,460.01</u>	<u>\$ 1,477,793.80</u>	<u>\$ 1,679,042.67</u>	<u>\$ 1,575,873.60</u>	<u>\$ 1,804,858.32</u>	<u>\$ 1,898,205.00</u>	<u>\$ 1,925,870.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Clerk-Treasurer's Office
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
8001	Unappropriated Clerk	\$ 2,097.57	\$ 227.25	\$ 623.31	\$ 204.63	\$ 1,069.10	\$ -	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -	3.00%	\$ -
8111	CT Salary	314,398.22	390,739.46	407,478.96	418,040.89	434,501.98	438,105.00	453,340.00	2.00%	462,406.80	2.00%	471,654.94	2.00%	481,088.03	2.00%	490,709.80	2.00%	500,523.99
8119	Health and Dental	53,982.90	50,058.39	46,051.30	53,100.49	62,786.67	95,430.00	95,430.00	20.00%	114,516.00	20.00%	137,419.20	20.00%	164,903.04	20.00%	197,883.65	20.00%	237,460.38
8120	FICA & Medicare	28,275.15	28,608.22	31,155.47	30,229.16	31,144.03	33,495.00	34,660.00	2.00%	35,353.20	2.00%	36,060.26	2.00%	36,781.47	2.00%	37,517.10	3.00%	38,642.61
8121	PERF - Adm.	45,944.04	45,176.26	46,398.10	49,293.40	51,216.39	51,310.00	53,300.00	2.00%	54,366.00	2.00%	55,453.32	2.00%	56,562.39	2.00%	57,693.63	3.00%	59,424.44
8122	Workmen's Comp.	779.86	767.00	885.00	442.75	478.38	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	3.00%	557.45
8125	401A Matching	4,964.16	6,911.16	10,014.96	6,269.60	8,316.84	16,110.00	17,300.00	2.00%	17,646.00	2.00%	17,998.92	2.00%	18,358.90	2.00%	18,726.08	3.00%	19,287.86
8223	Office Supplies	3,797.57	3,707.87	4,316.38	4,123.39	3,340.66	4,000.00	4,000.00	2.00%	4,080.00	2.00%	4,161.60	2.00%	4,244.83	2.00%	4,329.73	3.00%	4,459.62
8224	Operating Supplies	1,280.15	207.51	71.97	304.60	1,615.94	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	3.00%	1,114.91
8330	Attorney/Consultant	106.00	11,175.00	2,210.00	1,500.00	1,500.00	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
8331	Consulting - Adm.	48,899.73	81,532.25	86,421.99	98,625.91	84,293.62	132,500.00	132,500.00	2.00%	135,150.00	2.00%	137,853.00	2.00%	140,610.06	2.00%	143,422.26	3.00%	147,724.93
8332	Cellular/Pagers/Mobile	4,994.69	3,587.40	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8333	Postage - Adm.	2,036.94	1,739.00	2,460.90	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8334	Travel/Training/Seminars	2,713.82	3,789.18	7,560.56	4,077.82	10,601.19	9,500.00	9,500.00	2.00%	9,690.00	2.00%	9,883.80	2.00%	10,081.48	2.00%	10,283.11	3.00%	10,591.60
8335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8337	Printing	1,550.93	942.78	791.75	1,518.33	948.45	1,600.00	1,600.00	2.00%	1,632.00	2.00%	1,664.64	2.00%	1,697.93	2.00%	1,731.89	3.00%	1,783.85
8338	Legal Notices	763.86	2,433.17	3,968.33	3,672.12	2,556.93	3,500.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
8339	Insurance	6,575.00	7,338.76	6,029.81	6,724.37	7,889.81	8,700.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
8340	Official Bond	-	-	1,275.00	1,275.00	1,275.00	1,300.00	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00	0.00%	1,300.00
8347	Promotion - Adm.	3,336.54	4,419.86	4,914.51	3,013.10	3,763.68	3,000.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	3.00%	3,902.17
8349	Services	128,439.00	107,677.60	56,395.41	7,630.64	8,531.01	10,500.00	10,500.00	2.00%	10,710.00	2.00%	10,924.20	2.00%	11,142.68	2.00%	11,365.54	3.00%	11,706.50
8350	Subs/Dues/Memb.	1,375.00	1,487.00	1,706.88	1,535.00	1,849.00	3,550.00	3,550.00	2.00%	3,621.00	2.00%	3,693.42	2.00%	3,767.29	2.00%	3,842.63	3.00%	3,957.91
8990	Miscellaneous	1,199.83	200.00	(34.02)	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Dept. 8 Subtotal		<u>\$ 657,510.96</u>	<u>\$ 752,725.12</u>	<u>\$ 720,696.57</u>	<u>\$ 691,581.20</u>	<u>\$ 717,678.68</u>	<u>\$ 819,100.00</u>	<u>\$ 829,980.00</u>		<u>\$ 863,731.00</u>		<u>\$ 901,592.50</u>		<u>\$ 944,333.81</u>		<u>\$ 992,877.03</u>		<u>\$ 1,051,357.46</u>
Per Budget		<u>\$ 657,510.96</u>	<u>\$ 752,725.12</u>	<u>\$ 720,696.57</u>	<u>\$ 691,581.20</u>	<u>\$ 717,678.68</u>	<u>\$ 819,100.00</u>	<u>\$ 829,980.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Mayor
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
9111	Mayor Salary	\$ 93,634.91	\$ 108,200.30	\$ 108,200.30	\$ 110,364.02	\$ 112,571.94	\$ 115,955.00	\$ 119,435.00	2.00%	\$ 121,823.70	2.00%	\$ 124,260.17	2.00%	\$ 126,745.38	2.00%	\$ 129,280.29	3.00%	\$ 133,158.69
9119	Health and Dental	10,943.37	10,458.47	11,529.37	15,690.10	16,152.01	20,615.00	20,615.00	20.00%	24,738.00	20.00%	29,685.60	20.00%	35,622.72	20.00%	42,747.26	20.00%	51,296.72
9120	FICA & Medicare	8,127.73	8,127.67	8,121.26	8,287.69	8,456.48	8,870.00	9,140.00	2.00%	9,322.80	2.00%	9,509.26	2.00%	9,699.44	2.00%	9,893.43	3.00%	10,190.23
9121	PERF - Adm.	12,671.96	15,364.44	15,364.44	15,671.78	15,985.32	16,310.00	16,960.00	2.00%	17,299.20	2.00%	17,645.18	2.00%	17,998.09	2.00%	18,358.05	3.00%	18,908.79
9122	Workmen's Comp.	152.00	210.00	250.00	125.00	135.14	140.00	140.00	2.00%	142.80	2.00%	145.66	2.00%	148.57	2.00%	151.54	3.00%	156.09
9125	401A Matching	1,965.02	3,930.04	2,966.42	3,930.04	3,389.06	4,595.00	4,780.00	2.00%	4,875.60	2.00%	4,973.11	2.00%	5,072.57	2.00%	5,174.03	3.00%	5,329.25
9223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9330	Attorney/ Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9332	Cellular/Pagers/Mobile	1,025.56	1,243.24	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9333	Postage - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9334	Travel/Training/Seminars	1,119.00	332.77	1,412.63	839.16	5,804.25	2,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	3.00%	3,344.72
9335	Telephone - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9337	Printing - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9338	Legal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9347	Promotion - Adm.	9,794.59	10,489.96	8,580.70	15,860.18	15,840.66	16,000.00	16,000.00	2.00%	16,320.00	2.00%	16,646.40	2.00%	16,979.33	2.00%	17,318.91	3.00%	17,838.48
9349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
9350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Dept. 9 Subtotal		<u>\$ 139,434.14</u>	<u>\$ 158,356.89</u>	<u>\$ 156,425.12</u>	<u>\$ 170,767.97</u>	<u>\$ 178,334.86</u>	<u>\$ 184,485.00</u>	<u>\$ 190,070.00</u>		<u>\$ 197,582.10</u>		<u>\$ 205,986.58</u>		<u>\$ 215,449.72</u>		<u>\$ 226,170.81</u>		<u>\$ 240,222.96</u>
Per Budget		<u>\$ 139,434.14</u>	<u>\$ 158,356.89</u>	<u>\$ 156,425.12</u>	<u>\$ 170,767.97</u>	<u>\$ 178,334.86</u>	<u>\$ 184,485.00</u>	<u>\$ 190,070.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

City Council
(* New dept. started in 2008)

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
10111	City Council Salary	\$ 82,091.68	\$ 105,000.02	\$ 107,500.00	\$ 109,600.00	\$ 111,742.00	\$ 115,025.00	\$ 118,405.00	2.00%	\$ 120,773.10	2.00%	\$ 123,188.56	2.00%	\$ 125,652.33	2.00%	\$ 128,165.38	3.00%	\$ 132,010.34
10120	City Council--FICA	-	7,549.71	7,857.34	7,825.31	8,355.92	8,800.00	9,055.00	2.00%	9,236.10	2.00%	9,420.82	2.00%	9,609.24	2.00%	9,801.42	3.00%	10,095.47
10122	City Council--Worker's Cmp	538.00	158.00	840.00	420.00	454.06	480.00	480.00	2.00%	489.60	2.00%	499.39	2.00%	509.38	2.00%	519.57	2.00%	529.96
10223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10330	Attorney/Consultant	-	-	-	-	-	3,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10332	Cellular/Pagers/Mobile	5,159.43	4,452.32	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10334	Travel/Training/Seminars	124.00	955.39	188.00	24.00	118.74	2,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
10338	Legal	26,318.47	-	-	-	-	-	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
10347	Promotion - Adm.	38.89	30,597.19	10,129.13	14,081.60	27,265.50	(1) 334,500.00	34,500.00	2.00%	35,190.00	2.00%	35,893.80	2.00%	36,611.68	2.00%	37,343.91	2.00%	38,090.79
10349	Services	-	928.01	379.97	385.41	34.70	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
10350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
10472	Equipment	-	-	-	-	9,275.00	25,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Dept. 10 Subtotal		<u>\$ 114,270.47</u>	<u>\$ 149,640.64</u>	<u>\$ 126,894.44</u>	<u>\$ 132,336.32</u>	<u>\$ 157,245.92</u>	<u>\$ 489,805.00</u>	<u>\$ 171,440.00</u>		<u>\$ 174,868.80</u>		<u>\$ 178,366.18</u>		<u>\$ 181,933.50</u>		<u>\$ 185,572.17</u>		<u>\$ 190,663.28</u>
Per Budget		<u>\$ 114,270.47</u>	<u>\$ 149,640.64</u>	<u>\$ 126,894.44</u>	<u>\$ 132,336.32</u>	<u>\$ 157,245.92</u>	<u>\$ 489,805.00</u>	<u>\$ 171,440.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

(1) Additonal Appropriation of \$300,000 included in 2019 , approved on 9/9/2019

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Board of Public Works and Safety
(* New dept. started in 2008)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
11111	Salary	\$ 1,627.50	\$ 2,500.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	2.00%	\$ 2,142.00	2.00%	\$ 2,184.84	2.00%	\$ 2,228.54	2.00%	\$ 2,273.11	3.00%	\$ 2,341.30
11120	FICA & Medicare	-	737.80	160.66	160.66	160.66	165.00	165.00	2.00%	168.30	2.00%	171.67	2.00%	175.10	2.00%	178.60	3.00%	183.96
11223	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11224	Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11330	Attorney/Consultant	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11331	Consulting - Adm.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11338	Legal Notices	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
11350	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Dept. 11 Subtotal	<u>\$ 1,627.50</u>	<u>\$ 3,237.80</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,265.00</u>	<u>\$ 2,265.00</u>		<u>\$ 2,310.30</u>		<u>\$ 2,356.51</u>		<u>\$ 2,403.64</u>		<u>\$ 2,451.71</u>		<u>\$ 2,525.26</u>
	Per Budget	<u>\$ 1,627.50</u>	<u>\$ 3,237.80</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,260.66</u>	<u>\$ 2,265.00</u>	<u>\$ 2,265.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Public Works #13

(To begin in 2014)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ 1,222,855.99	\$ 1,743,231.76	\$ 1,616,938.72	\$ 1,669,591.27	\$ 1,650,450.22	\$ 1,196,290.00	\$ 1,348,350.00	2.00%	\$ 1,375,317.00	2.00%	\$ 1,402,823.34	2.00%	\$ 1,430,879.81	2.00%	\$ 1,459,497.40	3.00%	\$ 1,503,282.33
	Additional Appropriation	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
120	FICA & Medicare	88,488.06	368,411.60	116,355.35	121,272.27	120,238.70	91,520.00	103,150.00	2.00%	105,213.00	2.00%	107,317.26	2.00%	109,463.61	2.00%	111,652.88	3.00%	115,002.46
119	Health & Dental	248,558.28	125,973.98	422,663.62	479,666.62	419,476.39	426,200.00	426,200.00	20.00%	511,440.00	20.00%	613,728.00	20.00%	736,473.60	20.00%	883,768.32	20.00%	1,060,521.98
125	401a Match	17,463.75	232,254.23	42,152.48	49,134.29	37,495.29	45,940.00	53,255.00	2.00%	54,320.10	2.00%	55,406.50	2.00%	56,514.63	2.00%	57,644.92	2.00%	58,797.82
121	PERF	165,684.40	51,226.00	217,576.60	232,907.17	247,493.74	168,240.00	189,050.00	2.00%	192,831.00	2.00%	196,687.62	2.00%	200,621.37	2.00%	204,633.80	3.00%	210,772.81
122	Worker's Comp.	34,461.27	27,359.11	80,195.00	38,585.00	46,448.08	70,000.00	60,000.00	2.00%	61,200.00	2.00%	62,424.00	2.00%	63,672.48	2.00%	64,945.93	2.00%	66,244.85
223	Office Supplies	18,551.21	7,142.91	3,720.74	6,213.57	6,729.18	6,000.00	7,000.00	2.00%	7,140.00	2.00%	7,282.80	2.00%	7,428.46	2.00%	7,577.03	2.00%	7,728.57
224	Operating Supplies	-	11,770.46	31,878.64	72,221.04	39,463.26	47,500.00	48,500.00	2.00%	49,470.00	2.00%	50,459.40	2.00%	51,468.59	2.00%	52,497.96	2.00%	53,547.92
226	Vehicle Gas	-	-	-	-	1,353.68	7,450.00	7,450.00	2.00%	7,599.00	2.00%	7,750.98	2.00%	7,906.00	2.00%	8,064.12	2.00%	8,225.40
228	Signs and Posts	-	-	-	-	-	-	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
229	Uniforms	13,105.62	14,982.01	18,336.76	21,378.44	10,962.13	19,000.00	19,000.00	0.00%	19,000.00	2.00%	19,380.00	2.00%	19,767.60	2.00%	20,162.95	2.00%	20,566.21
231	Gravel & Sand (Subgrade Mat)	-	-	-	-	-	-	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
329	Natural Gas	-	-	-	-	-	-	2,500.00	5.00%	2,625.00	5.00%	2,756.25	5.00%	2,894.06	5.00%	3,038.77	5.00%	3,190.70
339	Insurance	19,311.25	60,584.89	38,288.02	42,736.37	54,223.22	59,650.00	62,000.00	2.00%	63,240.00	2.00%	64,504.80	2.00%	65,794.90	2.00%	67,110.79	2.00%	68,453.01
341	Electricity	28,396.41	3,872.62	40,716.27	45,465.26	59,590.28	60,000.00	65,000.00	3.00%	66,950.00	3.00%	68,958.50	5.00%	72,406.43	5.00%	76,026.75	5.00%	79,828.08
342	Water/Sewer	3,624.49	47,517.30	14,039.69	31,556.80	30,994.04	39,300.00	39,300.00	3.00%	40,479.00	3.00%	41,693.37	3.00%	42,944.17	3.00%	44,232.50	3.00%	45,559.47
332	Cellular/Pagers/Mobile	50,377.84	40,704.00	(424.51)	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
349	Contractual Services	-	41,872.30	16,158.24	32,635.52	748,973.48	701,000.00	775,000.00	2.00%	790,500.00	2.00%	806,310.00	2.00%	822,436.20	2.00%	838,884.92	2.00%	855,662.62
350	Subs/Dues/Memberships	11,148.60	11,748.88	1,197.96	1,377.20	3,073.57	3,000.00	13,000.00	2.00%	13,260.00	2.00%	13,525.20	2.00%	13,795.70	2.00%	14,071.62	2.00%	14,353.05
360	Vehicle Repair	-	-	-	-	268.95	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
333	Postage	3,993.57	15,889.33	2,229.30	531.40	300.77	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
347	Promotions	6,876.65	14,510.14	5,953.80	5,142.00	11,650.02	12,000.00	12,000.00	2.00%	12,240.00	2.00%	12,484.80	2.00%	12,734.50	2.00%	12,989.19	2.00%	13,248.97
334	Travel/Training	17,300.20	16,428.09	26,256.53	22,333.55	6,167.46	30,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
343	Building Maintenance	-	-	-	80,939.45	56,756.79	48,500.00	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00	0.00%	48,500.00
345	Comp Equipment Repair	-	797.41	6,720.46	8,716.26	26,038.37	46,750.00	56,750.00	2.00%	57,885.00	2.00%	59,042.70	2.00%	60,223.55	2.00%	61,428.03	2.00%	62,656.59
389	Software Licensing	-	-	-	10,000.00	13,093.50	12,000.00	12,000.00	5.00%	12,600.00	5.00%	13,230.00	5.00%	13,891.50	5.00%	14,586.08	5.00%	15,315.38
433	Infrastructure Repair	-	-	-	-	998.40	17,000.00	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00
451	Computer Equipment	47,534.19	54,916.47	12,580.17	3,452.70	3,774.95	12,000.00	12,000.00	2.00%	12,240.00	2.00%	12,484.80	2.00%	12,734.50	2.00%	12,989.19	2.00%	13,248.97
472	Equipment	-	10,946.18	21,852.56	8,909.75	13,481.11	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
473	Vehicle Leases	-	139,097.02	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Grand Junction Operating Expense	-	-	-	-	-	-	-	N/A	500,000.00	N/A	750,000.00	N/A	750,000.00	N/A	750,000.00	N/A	750,000.00
476	Equipment Leases	-	346.69	200.00	-	-	1,100.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Dept. 13 Subtotal	<u>\$ 1,997,731.78</u>	<u>\$ 3,041,583.38</u>	<u>\$ 2,735,586.40</u>	<u>\$ 2,984,765.93</u>	<u>\$ 3,609,495.58</u>	<u>\$ 3,134,940.00</u>	<u>\$ 3,451,505.00</u>		<u>\$ 4,096,639.10</u>		<u>\$ 4,510,452.12</u>		<u>\$ 4,697,387.48</u>		<u>\$ 4,910,295.68</u>		<u>\$ 5,171,879.60</u>
	Transfer to Rainy Day Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										
	Per Budget	<u>\$ 1,997,731.78</u>	<u>\$ 3,041,583.38</u>	<u>\$ 2,735,586.40</u>	<u>\$ 2,984,765.93</u>	<u>\$ 3,609,495.58</u>	<u>\$ 3,134,940.00</u>	<u>\$ 3,451,505.00</u>										
	Difference	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>		<u><u>\$ -</u></u>

NOTE: Grand Park personnel expenses are included in the Public Works Department starting from 2014-2018. Please find Grand Park personnel expenses for 2019 in the General Fund under Grand Park Outdoor and Grand Park Events Center budgets.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Communications Department #20

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
111	Salary	\$ -	\$ 184,960.76	\$ 205,349.32	\$ 170,205.75	\$ 173,599.44	\$ 179,965.00	\$ 198,045.00	2.00%	\$ 202,005.90	2.00%	\$ 206,046.02	2.00%	\$ 210,166.94	2.00%	\$ 214,370.28	3.00%	\$ 220,801.39
119	Health & Dental Insurance	-	28,562.50	32,206.38	36,495.50	28,696.06	59,125.00	59,125.00	20.00%	70,950.00	20.00%	85,140.00	20.00%	102,168.00	20.00%	122,601.60	20.00%	147,121.92
120	FICA	-	13,724.12	15,243.49	12,623.19	13,029.48	13,770.00	15,150.00	2.00%	15,453.00	2.00%	15,762.06	2.00%	16,077.30	2.00%	16,398.85	3.00%	16,890.81
121	PERF	-	19,530.52	22,349.85	20,337.81	22,531.38	25,560.00	28,125.00	2.00%	28,687.50	2.00%	29,261.25	2.00%	29,846.48	2.00%	30,443.40	3.00%	31,356.71
122	Worker's Comp.	-	289.00	550.00	275.00	289.48	300.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
125	401A Match	-	917.04	3,159.72	2,927.37	1,669.59	7,180.00	7,835.00	2.00%	7,991.70	2.00%	8,151.53	2.00%	8,314.56	2.00%	8,480.86	2.00%	8,650.47
223	Office Supplies	-	2,401.20	3,226.50	585.65	4,170.32	1,000.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
224	Operating Supplies	-	2,263.69	925.38	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	Vehicle/Gas/Supplies	-	20.00	182.01	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
331	Consulting	-	31,621.94	22,065.00	30,100.00	19,375.00	15,000.00	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
332	Cell Phones	-	2,411.24	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
333	Postage	-	23,642.61	-	6.65	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
337	Printing	-	39,224.06	6,646.60	12,557.63	6,156.48	9,000.00	18,500.00	2.00%	18,870.00	2.00%	19,247.40	2.00%	19,632.35	2.00%	20,024.99	2.00%	20,425.49
334	Travel/Training	-	2,636.56	6,559.86	2,902.17	2,427.13	7,000.00	11,500.00	2.00%	11,730.00	2.00%	11,964.60	2.00%	12,203.89	2.00%	12,447.97	2.00%	12,696.93
347	Promotions	-	34,805.56	52,470.41	40,536.59	36,151.66	13,100.00	27,200.00	2.00%	27,744.00	2.00%	28,298.88	2.00%	28,864.86	2.00%	29,442.15	2.00%	30,031.00
349	Services	-	-	-	11,306.85	637.15	2,000.00	32,000.00	2.00%	32,640.00	2.00%	33,292.80	2.00%	33,958.66	2.00%	34,637.83	2.00%	35,330.59
350	Dues & Memberships	-	9,335.76	9,762.93	7,072.80	8,663.00	8,525.00	8,200.00	2.00%	8,364.00	2.00%	8,531.28	2.00%	8,701.91	2.00%	8,875.94	2.00%	9,053.46
360	Vehicle Repair	-	2,439.11	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
389	Software Licensing	-	6,386.00	10,217.00	17,035.00	8,974.00	-	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
473	Vehicle Leases	-	3,553.99	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Dept. 20 Subtotal		\$ -	\$ 408,725.66	\$ 390,914.45	\$ 364,967.96	\$ 326,370.17	\$ 341,525.00	\$ 432,480.00		\$ 451,772.10		\$ 473,578.54		\$ 498,375.31		\$ 526,733.06		\$ 561,948.13
Per Budget			\$ 408,725.66	\$ 390,914.45	\$ 364,967.96	\$ 326,370.17	\$ 341,525.00	\$ 432,480.00										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

Public Affairs/ Guest Services Department #21

Fund		2014	2015	2016	2017	2018	2019	2020	Factor	2021	Factor	2022	Factor	2023	Factor	2024	Factor	2025
Code	Appropriations	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Used	Estimated	Used	Estimated	Used	Estimated	Used	Estimated	Used	Estimated
21111	Salary	\$ -	\$ 223,164.96	\$ 230,883.17	\$ 210,754.70	\$ 214,754.61	\$ 214,570.00	\$ 225,165.00	2.00%	\$ 229,668.30	2.00%	\$ 234,261.67	2.00%	\$ 238,946.90	2.00%	\$ 243,725.84	3.00%	\$ 251,037.61
21119	Insurance	-	47,910.80	52,535.76	46,726.07	33,835.67	89,450.00	89,450.00	20.00%	107,340.00	20.00%	128,808.00	20.00%	154,569.60	20.00%	185,483.52	20.00%	222,580.22
21120	FICA	-	16,153.31	16,769.49	15,458.48	15,938.97	16,415.00	17,225.00	2.00%	17,569.50	2.00%	17,920.89	2.00%	18,279.31	2.00%	18,644.89	3.00%	19,204.24
21121	PERF	-	30,865.47	32,638.33	29,927.06	30,355.58	30,470.00	31,845.00	2.00%	32,481.90	2.00%	33,131.54	2.00%	33,794.17	2.00%	34,470.05	3.00%	35,504.15
21122	Worker's Comp	-	394.00	580.00	292.50	307.90	160.00	160.00	2.00%	163.20	2.00%	166.46	2.00%	169.79	2.00%	173.19	2.00%	176.65
21125	401A Match	-	1,097.66	1,978.48	3,349.39	4,078.69	8,255.00	8,630.00	2.00%	8,802.60	2.00%	8,978.65	2.00%	9,158.23	2.00%	9,341.39	2.00%	9,528.22
21223	Office Supplies	-	414.42	6,370.89	404.26	560.18	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
21332	Cell Phones	-	1,307.38	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
21333	Postage	-	717.71	338.85	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
21334	Travel/Training	-	1,233.89	654.87	1,875.78	12,154.78	14,190.00	10,400.00	2.00%	10,608.00	2.00%	10,820.16	2.00%	11,036.56	2.00%	11,257.29	2.00%	11,482.44
21337	Printing	-	48.93	-	340.23	-	250.00	250.00	2.00%	255.00	2.00%	260.10	2.00%	265.30	2.00%	270.61	2.00%	276.02
21340	Official Bond	-	-	-	-	-	100.00	100.00	2.00%	102.00	2.00%	104.04	2.00%	106.12	2.00%	108.24	2.00%	110.41
21347	Promotions	-	1,931.36	1,420.59	953.68	2,167.80	2,600.00	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00	0.00%	3,000.00
21349	Services	-	-	-	-	-	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
Dept. 21 Subtotal		<u>\$ -</u>	<u>\$ 325,239.89</u>	<u>\$ 344,170.43</u>	<u>\$ 310,082.15</u>	<u>\$ 314,154.18</u>	<u>\$ 377,960.00</u>	<u>\$ 387,725.00</u>		<u>\$ 411,520.50</u>		<u>\$ 439,012.11</u>		<u>\$ 470,917.79</u>		<u>\$ 508,098.68</u>		<u>\$ 554,556.09</u>
Per Budget			<u>\$ 325,239.89</u>	<u>\$ 344,170.43</u>	<u>\$ 310,082.15</u>	<u>\$ 314,154.18</u>	<u>\$ 377,960.00</u>	<u>\$ 387,725.00</u>										
Difference			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Human Resources Department #22

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ -	\$ 109,150.97	\$ 115,810.13	\$ 118,945.60	\$ 120,998.51	\$ 133,865.00	\$ 115,410.00	2.00%	\$ 117,718.20	2.00%	\$ 120,072.56	2.00%	\$ 122,474.02	2.00%	\$ 124,923.50	3.00%	\$ 128,671.20
125	401A Match	-	1,687.93	2,957.92	4,732.24	4,416.41	5,125.00	4,600.00	2.00%	4,692.00	2.00%	4,785.84	2.00%	4,881.56	2.00%	4,979.19	2.00%	5,078.77
119	Health & Dental	-	20,892.66	22,205.63	37,834.48	38,879.28	55,060.00	54,560.00	20.00%	65,472.00	20.00%	78,566.40	20.00%	94,279.68	20.00%	113,135.62	20.00%	135,762.74
120	FICA	-	7,983.22	8,466.35	8,654.60	9,165.79	10,240.00	8,830.00	7.65%	9,505.50	7.65%	10,232.67	7.65%	11,015.46	7.65%	11,858.15	7.65%	12,765.30
121	PERF	-	14,765.23	16,445.00	16,890.44	17,846.29	19,010.00	16,390.00	14.20%	18,717.38	14.20%	21,375.25	14.20%	24,410.53	14.20%	27,876.83	14.20%	31,835.34
122	Worker's Comp.	-	218.00	285.00	142.50	150.00	160.00	160.00	2.00%	163.20	2.00%	166.46	2.00%	169.79	2.00%	173.19	3.00%	178.38
223	Office Supplies	-	233.84	109.58	309.55	262.56	400.00	600.00	2.00%	612.00	2.00%	624.24	2.00%	636.72	2.00%	649.46	3.00%	668.94
333	Postage	-	-	-	98.00	-	50.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
334	Travel-Training	-	19,539.05	1,116.22	14,603.86	11,134.76	21,000.00	14,295.00	2.00%	14,580.90	2.00%	14,872.52	2.00%	15,169.97	2.00%	15,473.37	3.00%	15,937.57
347	Promotions	-	466.18	1,037.25	708.29	1,295.22	1,750.00	2,200.00	2.00%	2,244.00	2.00%	2,288.88	2.00%	2,334.66	2.00%	2,381.35	3.00%	2,452.79
350	Subscriptions	-	407.44	260.00	494.00	468.00	670.00	1,170.00	2.00%	1,193.40	2.00%	1,217.27	2.00%	1,241.61	2.00%	1,266.45	3.00%	1,304.44
Dept. 22 Subtotal		<u>\$ -</u>	<u>\$ 175,344.52</u>	<u>\$ 168,693.08</u>	<u>\$ 203,413.56</u>	<u>\$ 204,616.82</u>	<u>\$ 247,330.00</u>	<u>\$ 218,215.00</u>		<u>\$ 234,898.58</u>		<u>\$ 254,202.09</u>		<u>\$ 276,614.01</u>		<u>\$ 302,717.09</u>		<u>\$ 334,655.47</u>
Per Budget			<u>\$ 175,344.52</u>	<u>\$ 168,693.08</u>	<u>\$ 203,413.56</u>	<u>\$ 204,616.82</u>	<u>\$ 247,330.00</u>	<u>\$ 218,215.00</u>										
Difference			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

Sports Facilities (GP Outdoor) #15

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,310.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
119	Health and Dental	-	-	-	-	-	85,670.00	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
120	FICA	-	-	-	-	-	25,270.00	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-
121	PERF	-	-	-	-	-	35,475.00	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-
122	Worker's Comp.	-	-	-	-	-	8,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
125	401A Match	-	-	-	-	-	9,330.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
349	Trustee Fees	-	-	-	1,429.55	6,559.37	6,860.00	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00	0.00%	6,608.00
380	Principal Payment on Bonds	-	-	-	1,210,000.00	1,235,000.00	1,265,000.00	1,290,000.00	2.00%	1,315,800.00	2.00%	1,342,116.00	2.00%	-	2.00%	-	3.00%	-
381	Interest Payment on Bonds	-	-	-	721,140.00	690,240.63	663,095.00	635,345.00	2.00%	648,051.90	2.00%	661,012.94	2.00%	-	2.00%	-	3.00%	-
Event Center Payment		-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2018 COIT Bonds		-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
Dept. 15 Subtotal		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,932,569.55</u>	<u>\$ 1,931,800.00</u>	<u>\$ 2,429,010.00</u>	<u>\$ 1,931,953.00</u>		<u>\$ 1,970,459.90</u>		<u>\$ 2,009,736.94</u>		<u>\$ 6,608.00</u>		<u>\$ 6,608.00</u>		<u>\$ 6,608.00</u>
Per Budget			<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,932,569.55</u>	<u>\$ 1,931,800.00</u>	<u>\$ 2,429,010.00</u>	<u>\$ 1,931,953.00</u>										
Difference			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: Personnel expenses were moved to the Sports Campus Operating Fund 640, starting in 2020.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of General Fund #101

Sports Facilities (GP Indoor) #23

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,585.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	3.00%	\$ -
119	Health and Dental	-	-	-	-	-	54,165.00	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
120	FICA	-	-	-	-	-	21,160.00	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-	7.65%	-
121	PERF	-	-	-	-	-	34,565.00	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-	14.20%	-
122	Worker's Comp.	-	-	-	-	-	6,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
125	401A Match	-	-	-	-	-	9,715.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	3.00%	-
Sports Facilities Subtotal		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 402,190.00</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
Per Budget			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 402,190.00</u>											
Difference			<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>										
Total Fund 101		<u>\$ 61,133,391.50</u>	<u>\$ 16,115,091.22</u>	<u>\$ 16,253,052.30</u>	<u>\$ 18,302,580.34</u>	<u>\$ 19,672,626.03</u>	<u>\$ 25,192,500.00</u>	<u>\$ 26,371,933.00</u>		<u>\$ 28,355,377.08</u>		<u>\$ 29,847,351.22</u>		<u>\$ 29,287,383.61</u>		<u>\$ 30,874,955.98</u>		<u>\$ 32,708,879.01</u>
Per Reports		<u>\$ 61,133,391.50</u>	<u>\$ 16,115,091.22</u>	<u>\$ 16,253,052.30</u>	<u>\$ 18,302,580.34</u>	<u>\$ 19,672,626.03</u>	<u>\$ 25,192,500.00</u>	<u>\$ 26,371,933.00</u>										
Difference		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>										
Net		<u><u>\$ (1,630,034.34)</u></u>	<u><u>\$ (755,265.93)</u></u>	<u><u>\$ 2,498,348.57</u></u>	<u><u>\$ 1,710,249.93</u></u>	<u><u>\$ 3,779,381.15</u></u>	<u><u>\$ 3,211,020.33</u></u>	<u><u>\$ 2,112,940.00</u></u>		<u><u>\$ 1,472,432.42</u></u>		<u><u>\$ 188,764.86</u></u>		<u><u>\$ 970,586.38</u></u>		<u><u>\$ 619,246.25</u></u>		<u><u>\$ 76,813.03</u></u>

NOTE: Personnel expenses were moved to the Sports Campus Operating Fund 640, starting in 2020.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF MVH FUND #201

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 717,648.37	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$2,090,332.35	\$ 1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$1,688,547.12	\$ 1,820,313.97
TOTAL REVENUE	\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55	\$2,245,173.89	\$ 2,170,357.00	\$ 2,217,084.50	\$ 2,268,802.47	\$ 2,321,804.72	\$2,376,122.96	\$ 2,431,789.64
APPROPRIATIONS				\$ 1,789,706.71	\$ 2,478,167.64	\$2,764,240.00	\$ 3,287,715.00	\$ 2,187,555.10	\$ 2,296,493.66	\$ 2,416,535.29	\$2,548,232.68	\$ 2,696,444.58
Circuit Breaker (Memo Only)				-	-	250,000	250,000	262,500	275,625	289,406	303,877	319,070
TOTAL SPENDABLE APPROP.	\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$2,514,240.00	\$ 3,037,715.00	\$ 1,925,055.10	\$ 2,020,868.66	\$ 2,127,129.04	\$2,244,356.11	\$ 2,377,374.19
ASSUMED SPEND DOWN LEVEL						\$2,313,100.80	\$ 2,794,697.80	\$ 1,771,050.69	\$ 1,859,199.17	\$ 1,956,958.72	\$2,064,807.62	\$ 2,187,184.25
ENDING BALANCE	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35	\$1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$ 1,688,547.12	\$1,820,313.97	\$ 1,874,729.42
ENDING BALANCE W/ SPEND DOWN						\$2,022,405.44	\$ 1,196,925.44	\$ 1,399,942.04	\$ 1,655,540.94	\$ 1,858,717.44	\$1,999,862.46	\$ 2,064,919.35
CARRYOVER	-	-	-	-	-	-	-	-	-	-	-	-
ADJUSTING ENDING BALANCE	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35	\$1,821,266.24	\$ 953,908.24	\$ 1,245,937.64	\$ 1,493,871.45	\$ 1,688,547.12	\$1,820,313.97	\$ 1,874,729.42
PER FUND REPORT	\$ 488,383.36	\$ 1,036,373.37	\$ 1,666,075.30	\$ 1,925,637.44	\$ 2,090,332.35							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 2,000,000	\$ 2,075,000	\$ 1,937,000	\$ 3,008,130	Assumed Actual Spend Down Percentage						
PERCENT OF BUDGET SPENT		73%	55%	92%	82%	92%						
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 409,853.77	\$ 528,572.51		\$ 434,071.40	\$ 443,416.90	\$ 453,760.49	\$ 464,360.94	\$ 475,224.59	\$ 486,357.93

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of MVH Fund #201

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ 516,566.41	\$ 813,147.22	\$ 615,415.58	\$ 791,445.70	\$ 898,756.79	\$ 732,260.00	\$ 777,357.00	3.50%	\$ 804,564.50	4.00%	\$ 836,747.07	4.00%	\$ 870,216.96	4.00%	\$ 905,025.64	4.00%	\$ 941,226.66
	Circuit Breaker Impact	(131,670.00)	(206,700.00)	(145,510.00)	(195,336.00)	(222,435.00)	(184,021.11)	(250,000.00)	N/A	(262,500.00)	N/A	(275,625.00)	N/A	(289,406.25)	N/A	(303,876.56)	N/A	(319,070.39)
113	ACCI - ACCII	127,841.69	129,518.27	128,359.90	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
114	MVH Distribution	-	-	-	318,111.31	859,751.61	759,561.00	725,000.00	2.00%	739,500.00	2.00%	754,290.00	2.00%	769,375.80	2.00%	784,763.32	2.00%	800,458.58
115	MVH Distribution - Restricted	-	-	-	318,111.28	859,751.53	759,561.00	725,000.00	2.00%	739,500.00	2.00%	754,290.00	2.00%	769,375.80	2.00%	784,763.32	2.00%	800,458.58
121	Fin. Institutions Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	34,693.43	52,328.42	26,481.87	54,612.58	66,051.54	41,382.00	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00	0.00%	42,000.00
123	CVET	763.34	1,327.58	781.33	905.99	916.18	656.00	700.00	2.00%	714.00	2.00%	728.28	2.00%	742.85	2.00%	757.70	2.00%	772.86
125	COIT	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
221	MVH Permit and Fee	22,821.20	62,562.08	62,940.60	17,280.00	18,397.50	-	18,000.00	2.00%	18,360.00	2.00%	18,727.20	2.00%	19,101.74	2.00%	19,483.78	2.00%	19,873.45
227	Plan Review Fees	38,531.67	48,800.00	11,350.00	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
231	MVH Constr. Inspect.	54,853.25	14,505.00	21,815.05	120.00	495.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
356	Major Moves Distrib.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
357	MVH Distribution	996,076.76	994,917.63	983,480.00	658,723.85	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
544	Parking Violation Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
555	Parking Pass Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
632	Encroachment Fees	27,375.00	57,185.00	55,960.00	52,735.00	71,350.00	75,000.00	85,000.00	2.00%	86,700.00	2.00%	88,434.00	2.00%	90,202.68	2.00%	92,006.73	2.00%	93,846.87
635	Letter of Credit Fee	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
960	MVH Reimbursement	55,208.99	14,347.86	1,629.47	29,712.61	30,485.00	3,775.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
	Increase from Special Census	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Miscellaneous	162,504.87	21,175.94	2,743.61	2,846.53	59,342.40	57,000.00	47,000.00	2.00%	47,940.00	2.00%	48,898.80	2.00%	49,876.78	2.00%	50,874.31	2.00%	51,891.80
Total		\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55	\$ 2,245,173.89	\$ 2,170,357.00		\$ 2,217,084.50		\$ 2,268,802.47		\$ 2,321,804.72		\$ 2,376,122.96		\$ 2,431,789.64
Per Revenue Report		\$ 1,905,566.61	\$ 2,003,115.00	\$ 1,765,447.41	\$ 2,049,268.85	\$ 2,642,862.55												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of MVH Fund #201

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
	MVH - Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
111	Salary MVH	-	-	-	-	190,184.55	225,650.00	247,070.00	2.00%	252,011.40	2.00%	257,051.63	2.00%	262,192.66	2.00%	267,436.51	3.00%	275,459.61
119	Health & Dental	-	-	-	-	47,694.96	81,310.00	81,310.00	20.00%	97,572.00	20.00%	117,086.40	20.00%	140,503.68	20.00%	168,604.42	20.00%	202,325.30
120	Social Security &	-	-	-	-	13,965.10	17,265.00	18,900.00	2.00%	19,278.00	2.00%	19,663.56	2.00%	20,056.83	2.00%	20,457.97	3.00%	21,071.71
121	PERF - MVH	-	-	-	-	26,999.90	32,045.00	35,085.00	2.00%	35,786.70	2.00%	36,502.43	2.00%	37,232.48	2.00%	37,977.13	3.00%	39,116.45
122	Workmen's Comp.	-	-	-	-	6,236.86	6,500.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	3.00%	5,574.53
125	PEBSCO	-	-	-	-	-	8,885.00	9,850.00	2.00%	10,047.00	2.00%	10,247.94	2.00%	10,452.90	2.00%	10,661.96	2.00%	10,875.20
	Office Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
226	Vehicle Gas/Supplies	152,381.56	86,888.05	93,028.57	98,708.33	143,226.31	120,000.00	125,000.00	5.00%	131,250.00	5.00%	137,812.50	5.00%	144,703.13	5.00%	151,938.28	5.00%	159,535.20
	Signs & Posts	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
231	Subgrade Materials	341,265.13	294,842.27		268,926.73	282,849.62	170,000.00	250,000.00	10.00%	275,000.00	10.00%	302,500.00	10.00%	332,750.00	10.00%	366,025.00	10.00%	402,627.50
232	Stone	-	-	-	375.00	-	150,000.00	75,000.00	10.00%	82,500.00	10.00%	90,750.00	10.00%	99,825.00	10.00%	109,807.50	10.00%	120,788.25
233	Asphalt	-	-	-	-	88,509.75	100,000.00	125,000.00	10.00%	137,500.00	10.00%	151,250.00	10.00%	166,375.00	10.00%	183,012.50	10.00%	201,313.75
331	Consulting	13,050.00	891.31	336,663.28	-	-	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
	MVH - Postage	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
334	Travel/Tng./Seminars	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Printing	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
339	Insurance - MVH	-	-	-	-	-	-	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-	20.00%	-
341	Electricity - MVH	19,369.93	19,507.31	24,045.21	31,666.06	82,249.82	40,000.00	40,000.00	3.00%	41,200.00	3.00%	42,436.00	5.00%	44,557.80	5.00%	46,785.69	5.00%	49,124.97
	Water/Sewer	-	-	-	-	-	-	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-	3.00%	-
	Building Maint.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
345	Equipment Repair	57,360.88	31,320.05	69,018.80	18,093.33	62,621.96	40,000.00	40,000.00	2.00%	40,800.00	2.00%	41,616.00	2.00%	42,448.32	2.00%	43,297.29	2.00%	44,163.23
349	Services	1,096,216.50	881,980.60	219,831.59	1,009,928.47	1,203,472.94	1,183,085.00	520,000.00	2.00%	530,400.00	2.00%	541,008.00	2.00%	551,828.16	2.00%	562,864.72	2.00%	574,122.02
	Subs/Dues/Memb.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Trash Collection	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
360	Vehicle Repair	51,442.65	55,461.13	25,636.95	29,648.22	43,317.22	44,500.00	45,500.00	2.00%	46,410.00	2.00%	47,338.20	2.00%	48,284.96	2.00%	49,250.66	2.00%	50,235.68
377	Tree Trimming	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
378	Street Striping	64,849.54	70.92	131,445.15	120,800.48	93,638.77	200,000.00	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00	0.00%	125,000.00
	Traffic Signal	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
400	Land Purchases	13,275.00	-	-	27,075.00	132,435.00	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Sidewalk	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
433	Infrastructure Repair	-	-	-	116,372.24	48,566.86	50,000.00	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00	0.00%	50,000.00
	Office/Computer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
472	Equipment	46,691.50	46,479.74	29,669.03	44,356.46	12,035.02	35,000.00	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00	0.00%	35,000.00
473	Vehicle Leases	-	35,295.32	-	23,294.57	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
474	Construction	-	-	-	-	-	-	500,000.00	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
476	Equipment Leases	233,507.14	2,388.29	206,231.26	457.83	163.00	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc Circuit Breaker	-	-	-	-	-	250,000.00	250,000.00	N/A	262,500.00	N/A	275,625.00	N/A	289,406.25	N/A	303,876.56	N/A	319,070.39
990	Miscellaneous	45,421.79	-	175.64	3.99	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
		-	-	-	-	-	-	700,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
Total		\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$ 2,764,240.00	\$ 3,287,715.00		\$ 2,187,555.10		\$ 2,296,493.66		\$ 2,416,535.29		\$ 2,548,232.68		\$ 2,696,444.58
Per Budget		\$ 2,134,831.62	\$ 1,455,124.99	\$ 1,135,745.48	\$ 1,789,706.71	\$ 2,478,167.64	\$ 2,764,240.00	\$ 3,287,715.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: \$500,000 construction expense was not spent in 2019; therefore, it was moved to the 2020 Budget.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

SUMMARY OF LRS FUND #202

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 87,990.48	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78	\$ 1,361,164.78	\$ 800,526.78	\$ 663,376.02	\$ 524,202.24	\$ 382,436.99	\$ 237,447.64
TOTAL REVENUE	\$ 445,947.43	\$ 468,492.04	\$ 464,852.69	\$ 645,683.95	\$ 921,149.65	\$ 868,658.00	\$ 766,362.00	\$ 781,689.24	\$ 797,323.02	\$ 813,269.49	\$ 829,534.88	\$ 846,125.57
TOTAL SPENDABLE APPROP.	\$ 159,050.92	\$ 270,391.18	\$ 286,118.02	\$ 279,049.34	\$ 692,000.00	\$ 855,000.00	\$ 1,327,000.00	\$ 918,840.00	\$ 936,496.80	\$ 955,034.74	\$ 974,524.23	\$ 995,042.40
ASSUMED SPEND DOWN LEVEL						\$ 769,500.00	\$ 1,194,300.00	\$ 826,956.00	\$ 842,847.12	\$ 859,531.26	\$ 877,071.81	\$ 895,538.16
ENDING BALANCE	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78	\$1,361,164.78	\$ 800,526.78	\$ 663,376.02	\$ 524,202.24	\$ 382,436.99	\$ 237,447.64	\$ 88,530.82
ENDING BALANCE W/ SPEND DOWN						\$1,446,664.78	\$ 933,226.78	\$ 755,260.02	\$ 617,851.92	\$ 477,940.47	\$ 334,900.06	\$ 188,035.06
PER FUND REPORT	\$ 374,886.99	\$ 572,987.85	\$ 751,722.52	\$1,118,357.13	\$1,347,506.78							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 465,000	\$ 465,000	\$ 465,000	\$ 692,000			Assumed Actual Spend Down Percentage		90%		
PERCENT OF BUDGET SPENT		58%	58%	60%	100%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE			\$ 92,970.54	\$ 129,136.79	\$ 184,229.93		\$ 153,272.40	\$ 156,337.85	\$ 159,464.60	\$ 162,653.90		

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LRS Fund #202

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
357	Add. LRS Dist.	\$328,753.96	\$463,435.54	\$ 421,226.43	\$ -	\$918,522.73	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
358	Local Roads & Streets Dist.	117,193.47	5,056.50	42,426.26	645,683.95	-	857,303.00	756,362.00	2.00%	771,489.24	2.00%	786,919.02	2.00%	802,657.41	2.00%	818,710.55	2.00%	835,084.76
990	LRS - Misc.	-	-	1,200.00	-	2,626.92	11,355.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
Total		<u>\$445,947.43</u>	<u>\$468,492.04</u>	<u>\$ 464,852.69</u>	<u>\$645,683.95</u>	<u>\$921,149.65</u>	<u>\$868,658.00</u>	<u>\$ 766,362.00</u>		<u>\$781,689.24</u>		<u>\$797,323.02</u>		<u>\$813,269.49</u>		<u>\$829,534.88</u>		<u>\$846,125.57</u>
		<u>\$445,947.43</u>	<u>\$468,492.04</u>	<u>\$ 464,852.69</u>	<u>\$645,683.95</u>	<u>\$921,149.65</u>												
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>												

NOTE: Revenue increased for results of special census starting in 2017.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LRS Fund #202

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
001	LRS Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
228	Signs and Posts	-	-	-	46,012.55	229,006.31	150,000.00	100,000.00	2.00%	102,000.00	2.00%	104,040.00	2.00%	106,120.80	2.00%	108,243.22	2.00%	110,408.08
349	Services	112,582.80	94,334.62	210,122.90	148,965.37	176,873.74	353,000.00	375,000.00	2.00%	382,500.00	2.00%	390,150.00	2.00%	397,953.00	2.00%	405,912.06	2.00%	414,030.30
350	Subscriptions	-	-	9,894.00	10,763.00	21,995.00	12,000.00	17,000.00	2.00%	17,340.00	2.00%	17,686.80	2.00%	18,040.54	2.00%	18,401.35	2.00%	18,769.37
377	Tree Trimming	707.02	-	607.46	561.98	36,800.65	30,000.00	50,000.00	2.00%	51,000.00	2.00%	52,020.00	2.00%	53,060.40	2.00%	54,121.61	2.00%	55,204.04
400	Land	25,900.00	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
432	Sidewalks	3,496.50	45,377.67	12,320.40	51,928.28	147,841.29	60,000.00	60,000.00	10.00%	66,000.00	10.00%	72,600.00	10.00%	79,860.00	10.00%	87,846.00	10.00%	96,630.60
472	Equipment	16,364.60	130,678.89	53,173.26	20,818.16	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
474	Construction	-	-	-	-	79,483.01	250,000.00	725,000.00	N/A	300,000.00	0.00%	300,000.00	0.00%	300,000.00	0.00%	300,000.00	0.00%	300,000.00
476	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
Total		<u>\$ 159,050.92</u>	<u>\$ 270,391.18</u>	<u>\$ 286,118.02</u>	<u>\$ 279,049.34</u>	<u>\$ 692,000.00</u>	<u>\$ 855,000.00</u>	<u>\$ 1,327,000.00</u>		<u>\$ 918,840.00</u>		<u>\$ 936,496.80</u>		<u>\$ 955,034.74</u>		<u>\$ 974,524.23</u>		<u>\$ 995,042.40</u>
Per Budget		<u>\$ 159,050.92</u>	<u>\$ 270,391.18</u>	<u>\$ 286,118.02</u>	<u>\$ 279,049.34</u>	<u>\$ 692,000.00</u>	<u>\$ 855,000.00</u>	<u>\$ 1,327,000.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF FIRE FUND #203

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 2,849,804.83	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 4,220,588.82	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21
TOTAL REVENUE	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43	\$ 8,845,413.35	\$ 9,349,717.00	\$ 10,606,671.95	\$ 11,858,232.39	\$ 13,161,257.23	\$ 13,517,939.59	\$ 13,890,572.20
TOTAL APPROPRIATIONS	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00	\$ 12,591,335.30	\$ 13,485,927.15	\$ 14,463,083.72	\$ 15,500,350.35	\$ 16,729,588.03
Circuit Breaker (Memo Only)	-	-	-	-	-	1,450,000.00	1,400,000.00	1,470,000.00	1,543,500.00	1,620,675.00	1,701,708.75	1,786,794.19
TOTAL SPENDABLE APPROP.	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 9,511,975.00	\$ 10,360,135.00	\$ 11,121,335.30	\$ 11,942,427.15	\$ 12,842,408.72	\$ 13,798,641.60	\$ 14,942,793.84
ASSUMED SPEND DOWN LEVEL						\$ 9,321,735.50	\$ 10,152,932.30	\$ 10,898,908.59	\$ 11,703,578.60	\$ 12,585,560.55	\$ 13,522,668.77	\$ 14,643,937.96
ENDING BALANCE	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 3,762,694.09	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21	\$ 1,597,237.57
ENDING BALANCE W/ SPEND DOWN						\$ 3,952,933.59	\$ 3,417,373.52	\$ 2,917,934.17	\$ 2,850,161.25	\$ 3,187,009.39	\$ 2,925,432.04	\$ 1,896,093.45
CARRYOVER	-	-	-	-	-	-	-	-	-	-	-	-
ADJUSTED ENDING BALANCE	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74	\$ 3,762,694.09	\$ 3,210,170.82	\$ 2,695,507.47	\$ 2,611,312.71	\$ 2,930,161.22	\$ 2,649,459.21	\$ 1,597,237.57
PER FUND REPORT	\$ 4,400,253.64	\$ 4,790,027.16	\$ 5,265,959.53	\$ 4,374,736.70	\$ 4,429,255.74							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 9,789,000	\$ 10,000,000	\$ 8,141,335	\$ 8,687,165			Assumed Actual Spend Down Percentage				98%
PERCENT OF BUDGET SPENT		79%	79%	103%	98%							
MINIMUM OPERATING BALANCE @ 20% OF REVENUE				\$ 1,492,493.31	\$ 1,713,962.49	\$ 1,769,082.67	\$ 1,869,943.40	\$ 2,121,334.39	\$ 2,371,646.48	\$ 2,632,251.45	\$ 2,703,587.92	\$ 2,778,114.44

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fire Fund #203

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Fire - Prop. Tax	\$ 5,182,026.54	\$ 4,202,985.07	\$ 4,245,768.72	\$ 3,922,533.68	\$ 5,034,710.98	\$ 4,609,907.00	\$ 5,584,667.00	3.50%	\$ 6,780,130.35	4.00%	\$ 8,051,335.56	4.00%	\$ 9,373,388.98	4.00%	\$ 9,748,324.54	4.00%	\$10,138,257.52
	Levy Appeal	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Circuit Breaker Impact	(1,322,481.00)	(1,067,554.00)	(1,002,734.00)	(967,903.00)	(1,247,309.00)	(1,158,496.53)	(1,400,000.00)	N/A	(1,470,000.00)	N/A	(1,543,500.00)	N/A	(1,620,675.00)	N/A	(1,701,708.75)	N/A	(1,786,794.19)
121	Fire - Fin. Inst.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	Fire - License Excise Tax	348,457.93	270,263.71	182,490.67	270,342.01	370,385.74	260,521.00	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00	0.00%	270,000.00
123	Fire - Operating CVET	7,666.84	6,856.60	5,384.32	4,489.23	5,137.50	4,132.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
125	Fire - COIT	3,501,450.60	3,705,233.16	3,887,839.20	3,236,547.00	3,236,550.00	3,236,550.00	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00	N/A	3,600,000.00
131	Fire - Transfer	-	9,593.59	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
131	EMS Transfer	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
230	Fire Reports	215.00	140.00	40.00	240.00	100.00	39,600.00	80.00	2.00%	81.60	2.00%	83.23	2.00%	84.90	2.00%	86.59	2.00%	88.33
231	Fire Inspection Fee	21,690.00	6,210.00	21,420.00	8,010.00	7,870.00	-	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	2.00%	8,659.46	2.00%	8,832.65
242	Haz Mat - Fire	6,290.26	2,975.00	6,967.00	1,327.70	822.08	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
426	Twp. Fire Pctt. Contract	927,926.96	649,204.00	666,612.00	627,530.00	646,219.00	611,832.00	618,390.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00	N/A	700,000.00
450	Fire - Hazmat	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
454	Ambulance Fees	206,148.60	375,720.00	320,100.00	349,790.10	493,485.70	650,000.00	620,000.00	8.00%	669,600.00	8.00%	723,168.00	8.00%	781,021.44	8.00%	843,503.16	8.00%	910,983.41
454	EMS Ambulance Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
477	Transfer from Fund 268	-	-	-	-	-	514,837.88	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
497	EMS County	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
203960	Reimbursements	32,564.15	(1,939.91)	1,816.28	4,212.74	17,760.06	70,500.00	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00	0.00%	32,580.00
990	EMS Miscellaneous	-	-	-	-	4,080.37	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Misc. - Fire	28,242.82	2,566.01	10,321.19	5,347.09	-	5,030.00	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00	0.00%	10,000.00
	Total	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43	\$ 8,845,413.35	\$ 9,349,717.00		\$10,606,671.95		\$11,858,232.39		\$13,161,257.23		\$13,517,939.59		\$13,890,572.20
	Per Revenue Report	\$ 8,940,198.70	\$ 8,162,253.23	\$ 8,346,025.38	\$ 7,462,466.55	\$ 8,569,812.43												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												

NOTE: Property Tax revenue assumes \$1,000,000 of property tax levy is moved to Fire from General in 2021, 2022 and 2023.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan
Analysis of Fire Fund #203

Fund Code	Appropriations	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
1001	Fire - Unapprop. Transfer	\$ 9,593.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
2111	Fire Salary	4,495,596.69	4,711,160.09	4,810,587.09	5,094,003.31	5,143,870.77	5,294,060.00	5,894,380.00	2.00%	6,012,267.60	2.00%	6,432,512.95	2.00%	6,861,163.21	2.00%	7,298,386.48	3.00%	7,817,338.07
	3 New Firefighters per Year	-	-	-	-	-	-	-	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
2119	Health & Dental	776,223.81	755,373.90	833,574.84	993,206.31	1,037,665.57	1,300,395.00	1,300,395.00	20.00%	1,560,474.00	20.00%	1,872,568.80	20.00%	2,247,082.56	20.00%	2,696,499.07	20.00%	3,235,798.89
2120	FICA & Medicare	328,389.95	342,657.19	350,014.16	371,972.00	369,516.54	408,340.00	450,920.00	2.00%	459,938.40	2.00%	469,137.17	2.00%	478,519.91	2.00%	488,090.31	3.00%	502,733.02
2121	PERF	844,310.54	845,674.54	852,678.04	788,342.37	806,592.07	832,140.00	892,105.00	2.00%	909,947.10	2.00%	928,146.04	2.00%	946,708.96	2.00%	965,643.14	3.00%	994,612.44
2122	Workmen's Comp.	85,268.30	141,436.00	131,799.00	142,155.50	84,553.52	130,780.00	95,000.00	2.00%	96,900.00	2.00%	98,838.00	2.00%	100,814.76	2.00%	102,831.06	2.00%	104,887.68
2124	Post Employment Health Plan	-	-	-	-	-	97,565.00	100,495.00	20.00%	120,594.00	20.00%	144,712.80	20.00%	173,655.36	0.00%	173,655.36	0.00%	173,655.36
2125	401a Match	29,796.86	52,877.75	75,495.56	89,771.48	79,483.21	91,505.00	94,255.00	2.00%	96,140.10	2.00%	98,062.90	2.00%	100,024.16	2.00%	102,024.64	2.00%	104,065.14
1126	Fire Buy Back	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2223	Office Supplies	3,847.52	5,297.31	5,025.28	4,336.72	2,861.25	5,240.00	5,290.00	2.00%	5,395.80	2.00%	5,503.72	2.00%	5,613.79	2.00%	5,726.07	2.00%	5,840.59
2224	Fire/Operating Supplies	17,250.38	16,690.99	22,750.27	21,684.33	17,495.81	86,740.00	99,395.00	2.00%	101,382.90	2.00%	103,410.56	2.00%	105,478.77	2.00%	107,588.34	2.00%	109,740.11
2224	EMS/Operating Supplies	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	0.00%	-	0.00%	-
2226	Vehicle - Gas and Supplies	66,820.02	53,969.19	55,433.09	61,083.30	73,987.59	72,800.00	72,800.00	5.00%	76,440.00	5.00%	80,262.00	5.00%	84,275.10	5.00%	88,488.86	5.00%	92,913.30
2229	Uniforms - Fire	32,883.05	69,812.67	72,558.91	50,000.07	100,844.76	133,500.00	116,400.00	2.00%	118,728.00	2.00%	121,102.56	2.00%	123,524.61	2.00%	125,995.10	2.00%	128,515.01
2241	Fire Investigations	-	499.96	1,307.86	-	-	1,000.00	1,500.00	2.00%	1,530.00	2.00%	1,560.60	2.00%	1,591.81	2.00%	1,623.65	2.00%	1,656.12
2242	Hazardous Materials	2,612.57	1,574.47	1,830.07	2,393.01	4,951.10	4,400.00	9,900.00	2.00%	10,098.00	2.00%	10,299.96	2.00%	10,505.96	2.00%	10,716.08	2.00%	10,930.40
2243	Special Rescue/Dive	2,009.00	-	18.36	-	2,102.46	4,000.00	6,200.00	2.00%	6,324.00	2.00%	6,450.48	2.00%	6,579.49	2.00%	6,711.08	2.00%	6,845.30
2244	Fire Prevention/Public	2,553.74	3,429.01	2,901.00	2,469.15	2,309.04	4,700.00	4,700.00	2.00%	4,794.00	2.00%	4,889.88	2.00%	4,987.68	2.00%	5,087.43	2.00%	5,189.18
2245	Westfield Ready - Fire	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1331	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2328	Gas/Heat	29,742.21	22,001.51	13,930.89	14,532.07	15,768.37	26,500.00	20,000.00	3.00%	20,600.00	3.00%	21,218.00	5.00%	22,278.90	5.00%	23,392.85	5.00%	24,562.49
1330	Legal Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2332	Cell/Pagers/Mobile	47,599.21	8,138.83	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2333	Fire - Postage	1,371.48	902.99	1,101.94	111.73	84.13	200.00	200.00	2.00%	204.00	2.00%	208.08	2.00%	212.24	2.00%	216.49	2.00%	220.82
2334	Travel/Tng./Seminars	42,128.26	52,978.94	69,412.04	74,555.84	64,821.70	70,500.00	93,100.00	2.00%	94,962.00	2.00%	96,861.24	2.00%	98,798.46	2.00%	100,774.43	2.00%	102,789.92
1335	Telephone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2336	Dispatch	120,731.00	193,388.00	198,921.52	212,439.76	267,645.00	307,405.00	388,415.00	2.00%	396,183.30	2.00%	404,106.97	2.00%	412,189.11	2.00%	420,432.89	2.00%	428,841.55
2337	Fire - Printing	2,392.76	1,207.42	1,433.97	1,672.73	376.47	1,700.00	1,700.00	2.00%	1,734.00	2.00%	1,768.68	2.00%	1,804.05	2.00%	1,840.13	2.00%	1,876.94
2339	Insurance-Fire	36,500.00	44,265.36	44,762.66	45,175.78	57,364.79	60,000.00	65,000.00	5.00%	68,250.00	5.00%	71,662.50	5.00%	75,245.63	5.00%	79,007.91	5.00%	82,958.30
2341	Electric	53,114.21	51,150.88	49,528.17	51,793.82	51,225.26	57,750.00	60,250.00	3.00%	62,057.50	3.00%	63,919.23	5.00%	67,115.19	5.00%	70,470.95	5.00%	73,994.49
2342	Water/Sewer	11,893.08	12,012.71	14,244.12	14,135.71	14,179.86	15,750.00	15,750.00	3.00%	16,222.50	3.00%	16,709.18	3.00%	17,210.45	3.00%	17,726.76	3.00%	18,258.57
2343	Building Maintenance	60,165.68	91,494.41	66,756.53	66,380.05	60,763.01	85,195.00	88,145.00	2.00%	89,907.90	2.00%	91,706.06	2.00%	93,540.18	2.00%	95,410.98	2.00%	97,319.20
2346	Tornado Siren	25,692.00	2,925.00	-	4,966.40	7,181.41	7,000.00	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00	0.00%	37,000.00
2347	Promotion - Fire	4,612.71	6,610.30	5,091.64	7,379.12	4,644.82	7,000.00	7,000.00	2.00%	7,140.00	2.00%	7,282.80	2.00%	7,428.46	2.00%	7,577.03	2.00%	7,728.57
1348	Machine Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2349	Contractual Services	7,546.52	26,805.47	27,127.07	60,777.84	50,687.06	126,670.00	126,835.00	2.00%	129,371.70	2.00%	131,959.13	2.00%	134,598.32	2.00%	137,290.28	2.00%	140,036.09
2350	Fire - Sub./Dues/Memb.	3,605.16	3,954.29	6,153.24	8,324.77	14,038.12	14,545.00	21,075.00	2.00%	21,496.50	2.00%	21,926.43	2.00%	22,364.96	2.00%	22,812.26	2.00%	23,268.50
2354	Medical Exams/Testing	41,951.52	34,801.73	42,863.27	45,526.52	51,722.93	63,500.00	69,800.00	2.00%	71,196.00	2.00%	72,619.92	2.00%	74,072.32	2.00%	75,553.76	2.00%	77,064.84
2349	Contractual	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2359	EMS Contractual Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2360	Vehicle Maintenance	55,989.53	59,477.22	80,815.24	98,426.46	98,787.15	85,200.00	96,300.00	2.00%	98,226.00	2.00%	100,190.52	2.00%	102,194.33	2.00%	104,238.22	2.00%	106,322.98
1375	Fire Volunteers	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1451	Fire - Computer Eqmt.	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
2472	Equipment	117,644.93	36,690.38	31,977.18	26,073.23	29,769.62	115,895.00	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00	0.00%	125,830.00
2472	EMS Equipment Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2473	Emergency Medical	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
2473	Vehicle Leases	29,913.61	123,221.20	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc. Circuit Breaker Impact	-	-	-	-	-	1,450,000.00	1,400,000.00	N/A	1,470,000.00	N/A	1,543,500.00	N/A	1,620,675.00	N/A	1,701,708.75	N/A	1,786,794.19
2990	Misc. - Fire Tax Cap Loss	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00		\$ 12,591,335.30		\$ 13,485,927.15		\$ 14,463,083.72		\$ 15,500,350.35		\$ 16,729,588.03
	Per Budget	\$ 7,389,749.89	\$ 7,772,479.71	\$ 7,870,093.01	\$ 8,353,689.38	\$ 8,515,293.39	\$ 10,961,975.00	\$ 11,760,135.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF PARK IMPACT FUND #204
(Impact Fee Fund)

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 635,937.09	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$1,229,413.34	\$ 1,649,413.34	\$ 799,413.34	\$ 769,413.34	\$ 812,913.34	\$ 933,588.34	\$ 1,135,297.09
BEGINNING OPERATING BALANCE												
TOTAL REVENUE	\$ 583,393.40	\$ 743,235.00	\$ 1,076,409.00	\$ 1,090,397.00	\$ 1,190,591.00	\$1,400,000.00	\$ 1,400,000.00	\$ 1,470,000.00	\$ 1,543,500.00	\$ 1,620,675.00	\$ 1,701,708.75	\$ 1,786,794.19
TOTAL SPENDABLE APPROP.	\$ 740,095.57	\$ 619,722.56	\$ 1,230,354.21	\$ 341,615.63	\$ 1,158,761.18	\$ 980,000.00	\$ 2,250,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
ENDING BALANCE	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$ 1,229,413.34	\$1,649,413.34	\$ 799,413.34	\$ 769,413.34	\$ 812,913.34	\$ 933,588.34	\$ 1,135,297.09	\$ 1,422,091.28
PER FUND REPORT	\$ 479,234.92	\$ 602,747.36	\$ 448,802.15	\$ 1,197,583.52	\$ 1,229,413.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
MINIMUM OPERATING BALANCE AT 15% OF REVENUE	\$ 87,509.01	\$ 111,485.25	\$ 161,461.35	\$ 163,559.55	\$ 178,588.65	\$ 210,000.00	\$ 210,000.00	\$ 220,500.00	\$ 231,525.00	\$ 243,101.25	\$ 255,256.31	\$ 268,019.13

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Park Impact Fund #204
(Impact Fee Fund)

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
436	Parks/Special Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -
437	Parks & Rec. Impact Fees	583,393.40	743,235.00	1,076,409.00	1,090,397.00	1,190,591.00	1,400,000.00	1,400,000.00	5.00%	1,470,000.00	5.00%	1,543,500.00	5.00%	1,620,675.00	5.00%	1,701,708.75	5.00%	1,786,794.19
438	Parks & Rec. Rental Fees	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
439	Parks & Rec. Donations	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
990	Parks - Misc.	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
Total		<u>\$583,393.40</u>	<u>\$743,235.00</u>	<u>\$1,076,409.00</u>	<u>\$1,090,397.00</u>	<u>\$1,190,591.00</u>	<u>\$1,400,000.00</u>	<u>\$1,400,000.00</u>		<u>\$1,470,000.00</u>		<u>\$1,543,500.00</u>		<u>\$1,620,675.00</u>		<u>\$ 1,701,708.75</u>		<u>\$ 1,786,794.19</u>
Per Revenue Report		<u>583,393.40</u>	<u>743,235.00</u>	<u>1,076,409.00</u>	<u>1,090,397.00</u>	<u>1,190,591.00</u>												
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Park Impact Fund #204
(Impact Fee Fund)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
3331	Park Impact Consulting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
3349	Parks & Rec. - Services	524,077.26	619,722.56	1,161,651.87	107,785.35	18,415.25	30,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
3472	Equipment Purchases	32,040.00	-	37,852.34	233,830.28	273,895.02	10,000.00	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3474	Park Impact Construction	-	-	-	-	866,450.91	920,000.00	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00	0.00%	1,500,000.00
5400	Land Purchases	183,978.31	-	30,850.00	-	-	-	750,000.00	N/ A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
5349	Services	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 740,095.57</u>	<u>\$ 619,722.56</u>	<u>\$1,230,354.21</u>	<u>\$ 341,615.63</u>	<u>\$1,158,761.18</u>	<u>\$ 980,000.00</u>	<u>\$2,250,000.00</u>		<u>\$1,500,000.00</u>		<u>\$1,500,000.00</u>		<u>\$1,500,000.00</u>		<u>\$ 1,500,000.00</u>		<u>\$ 1,500,000.00</u>
	Per Budget	<u>\$ 740,095.57</u>	<u>\$ 619,722.56</u>	<u>\$1,230,354.21</u>	<u>\$ 341,615.63</u>	<u>\$1,158,761.18</u>	<u>\$ 980,000.00</u>	<u>\$2,250,000.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF LAW ENFORCEMENT FUND #239

Law Enforcement Fund #239	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 361,298.19	\$ 325,409.00	\$ 356,819.28	\$ 342,699.75	\$ 370,306.29	\$ 320,445.28	\$ 217,045.28	\$ 29,365.28	\$ 0.27	\$ 2,510.27	\$ 5,530.47	\$ 8,561.07
TOTAL REVENUE	<u>\$ 110,285.01</u>	<u>\$ 209,209.87</u>	<u>\$ 154,504.79</u>	<u>\$ 97,571.62</u>	<u>\$ 67,148.65</u>	<u>\$ 56,600.00</u>	<u>\$ 44,100.00</u>	<u>\$ 44,900.00</u>	<u>\$ 47,510.00</u>	<u>\$ 48,020.20</u>	<u>\$ 48,030.60</u>	<u>\$ 48,041.22</u>
TOTAL SPENDABLE APPROP.	<u>\$ 146,174.19</u>	<u>\$ 177,799.60</u>	<u>\$ 168,624.32</u>	<u>\$ 69,965.08</u>	<u>\$ 117,009.66</u>	<u>\$ 160,000.00</u>	<u>\$ 231,780.00</u>	<u>\$ 74,265.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>
ENDING BALANCE	<u>\$ 325,409.01</u>	<u>\$ 356,819.28</u>	<u>\$ 342,699.75</u>	<u>\$ 370,306.29</u>	<u>\$ 320,445.28</u>	<u>\$ 217,045.28</u>	<u>\$ 29,365.28</u>	<u>\$ 0.28</u>	<u>\$ 2,510.27</u>	<u>\$ 5,530.47</u>	<u>\$ 8,561.07</u>	<u>\$ 11,602.29</u>
PER FUND REPORT	<u>\$ 325,409.01</u>	<u>\$ 356,819.28</u>	<u>\$ 342,699.75</u>	<u>\$ 370,306.29</u>	<u>\$ 320,445.28</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Law Enforcement Fund #239

Fund 239 Law Enforcement Fund

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
396	Operation Pull Over	\$ 7,268.41	\$ 20,185.15	\$ 43,479.26	\$ 50,039.94	\$ 15,154.05	\$ 10,900.00	\$ 10,100.00	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
540	Law Enforcement Court Fees	18,138.88	1,240.50	1,671.32	1,948.27	1,496.00	1,400.00	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00	N/A	1,400.00
541	Law Enforcement Trng. Fees	-	-	850.00	-	12.41	1,600.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
542	Law Enforcement Reports	2,885.20	3,252.88	2,401.88	2,327.16	2,468.69	2,200.00	2,100.00	N/A	2,500.00	N/A	2,100.00	N/A	2,100.00	N/A	2,100.00	N/A	2,100.00
543	Law Enforcement Gun Permits	18,220.00	24,720.00	31,425.20	14,560.00	13,940.00	12,000.00	10,000.00	N/A	12,000.00	N/A	15,000.00	N/A	15,500.00	N/A	15,500.00	N/A	15,500.00
544	Parking Violations	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
546	City Court Fees/Noblesville	63,772.52	159,014.34	72,919.85	28,470.00	28,472.75	28,000.00	20,000.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00	N/A	28,500.00
555	Parking Pass Fees	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Law Enforcement Misc.	-	797.00	1,757.28	226.25	5,604.75	500.00	500.00	2.00%	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22
	Total	\$ 110,285.01	\$ 209,209.87	\$ 154,504.79	\$ 97,571.62	\$ 67,148.65	\$ 56,600.00	\$ 44,100.00		\$ 44,900.00		\$ 47,510.00		\$ 48,020.20		\$ 48,030.60		\$ 48,041.22

Fund Code	Appropriations																	
2223	Law Enforcement Office Supplies	\$ -	\$ -	\$ 375.56	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
2224	Law Enforcement Oper Supplies	-	-	2,507.98	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2229	Law Enforcement Reports	-	-	4,523.50	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2334	Law Enforcement Travel/Train	(64,310.25)	(4,805.16)	116,096.18	65,615.77	117,009.66	160,000.00	231,780.00	N/A	74,265.00	N/A	45,000.00	N/A	45,000.00	N/A	45,000.00	N/A	45,000.00
2345	Law Enforcement Equip Repair	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2355	Law Enforcement K9 Maint	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2472	Law Enforcement Equipment	-	-	45,121.10	4,349.31	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	Law Enforcement Misc.	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2473	Law Enforcement Leases	210,484.44	182,604.76	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 146,174.19	\$ 177,799.60	\$ 168,624.32	\$ 69,965.08	\$ 117,009.66	\$ 160,000.00	\$ 231,780.00		\$ 74,265.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00		\$ 45,000.00
	Per Budget	\$ 146,174.19	\$ 177,799.60	\$ 168,624.32	\$ 69,965.08	\$ 117,009.66	\$ 160,000.00	\$ 231,780.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Summary of LOIT Special Distribution Fund #257

	ACTUAL				BUDGET		PROJECTED				
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91	\$ 67,771.91	\$ -	\$ -	\$ -	\$ -	\$ -
LESS PRIOR YEAR ENCUMBRANCES											
TOTAL REVENUE	\$ -	\$ 3,811,331.77	\$ 10,054.11	\$ 70,771.03	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROPRIATIONS	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91	\$ 67,771.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 2,911,331.77	\$ 1,921,385.88	\$ 992,156.91							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -							

NOTE: New fund in 2016. This fund contains the distributions from SB 67 LOIT balances. 75% of the revenue must be spent on road infrastructure costs.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LOIT Special Distribution Fund #257

[illegible]

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of LOIT Special Distribution Fund #257
(Continued)

FUND CODE	EXPENSES	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
474	Repairs & Maintenance Roads	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
Other Services/Charges	Subtotal	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00		\$ -		\$ -		\$ -		\$ -		\$ -
	Total	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Report	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 932,385.00	\$ 67,775.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF ROAD & STREET IMPROVEMENT FUND #264

Road & Street Improvement Fund #264	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 218,809.61	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25	\$ 1,362,100.25	\$ 312,100.25	\$ 843,100.25	\$ 131,600.25	\$ 368,975.25	\$ 279,994.00
TOTAL REVENUE	\$ 1,597,627.31	\$ 2,014,737.15	\$ 2,832,498.60	\$ 2,938,271.67	\$ 3,111,637.49	\$ 3,500,000.00	\$ 3,000,000.00	\$ 3,150,000.00	\$ 3,307,500.00	\$ 3,472,875.00	\$ 3,646,518.75	\$ 3,828,844.69
TOTAL SPENDABLE APPROP.	\$ 1,330,493.84	\$ 535,951.45	\$ 1,762,059.55	\$ 5,585,097.57	\$ 1,437,879.17	\$ 4,200,000.00	\$ 4,050,000.00	\$ 2,619,000.00	\$ 4,019,000.00	\$ 3,235,500.00	\$ 3,735,500.00	\$ 1,235,500.00
ENDING BALANCE	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25	\$ 1,362,100.25	\$ 312,100.25	\$ 843,100.25	\$ 131,600.25	\$ 368,975.25	\$ 279,994.00	\$ 2,873,338.69
PER FUND REPORT	\$ 485,943.08	\$ 1,964,728.78	\$ 3,035,167.83	\$ 388,341.93	\$ 2,062,100.25							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Road & Street Improvement Fund #264

Fund #264 Road & Street Improvement Fund

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
437	Road & Street Improvement	\$ 1,597,627.31	\$ 2,014,737.15	\$ 2,832,498.60	\$ 2,611,070.92	\$ 3,080,932.47	\$ 3,500,000.00	\$ 3,000,000.00	5.00%	\$ 3,150,000.00	5.00%	\$ 3,307,500.00	5.00%	\$ 3,472,875.00	5.00%	\$ 3,646,518.75	5.00%	\$ 3,828,844.69
960	Road Impact - Reimb	-	-	-	327,200.75	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
502	Transfers Fnd 588,587 & 585	-	-	-	-	30,705.02	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 1,597,627.31</u>	<u>\$ 2,014,737.15</u>	<u>\$ 2,832,498.60</u>	<u>\$ 2,938,271.67</u>	<u>\$ 3,111,637.49</u>	<u>\$ 3,500,000.00</u>	<u>\$ 3,000,000.00</u>		<u>\$ 3,150,000.00</u>		<u>\$ 3,307,500.00</u>		<u>\$ 3,472,875.00</u>		<u>\$ 3,646,518.75</u>		<u>\$ 3,828,844.69</u>
Fund Code	Appropriations																	
1349	Impact Services	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000.00	\$ 700,000.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00	N/A	\$ 1,235,500.00
3231	Impact Subgrade	565.73	-	-	284.56	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3232	Impact Stone	34,000.00	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3309	Impact - Consulting	1,295,928.11	8,620.00	19,839.50	280,182.23	350.00	20,000.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
3400	Land Purchases	-	-	-	-	43,650.94	950,000.00	-	N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
3474	Construction	-	-	-	-	213,774.57	230,000.00	3,350,000.00	0.00%	1,383,500.00	N/A	2,783,500.00	N/A	2,000,000.00	N/A	2,500,000.00	N/A	-
3349	Impact - Services	-	527,331.45	1,742,220.05	5,304,630.78	1,149,398.64	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Transfers	-	-	-	-	30,705.02	-	-		-		-		-		-		-
	Total	<u>\$ 1,330,493.84</u>	<u>\$ 535,951.45</u>	<u>\$ 1,762,059.55</u>	<u>\$ 5,585,097.57</u>	<u>\$ 1,437,879.17</u>	<u>\$ 4,200,000.00</u>	<u>\$ 4,050,000.00</u>		<u>\$ 2,619,000.00</u>		<u>\$ 4,019,000.00</u>		<u>\$ 3,235,500.00</u>		<u>\$ 3,735,500.00</u>		<u>\$ 1,235,500.00</u>
	Per Budget	<u>\$ 1,330,493.84</u>	<u>\$ 535,951.45</u>	<u>\$ 1,762,059.55</u>	<u>\$ 5,585,097.57</u>	<u>\$ 1,437,879.17</u>	<u>\$ 4,200,000.00</u>	<u>\$ 4,050,000.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EMERGENCY MEDICAL & EQUIPMENT FUND #268

	ACTUAL					BUDGET		PROJECTED				
Emergency Medical & Equipment Fund #268	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 17,731.15	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 148,101.83	\$ 244,456.41	\$ 213,400.00	\$ 463,849.79	\$ 314,778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 138,361.87	\$ 202,784.40	\$ 431,084.73	\$ 514,837.88							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

NOTE: This fund was closed on 12/31/2018. The ending 2018 balance and all future revenue and expense was moved to Fire Fund #203.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Emergency Medical & Equipment Fund #268

Fund #268 Emergency Medical & Equip. Fund

Fund #268 Emergency Medical & Equip. Fund												Projected Growth		Projected Growth		Projected Growth		Projected Growth		Projected Growth	
Fund Code	Revenue	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
131	EMS Transfer	\$ 50,075.00	\$ -	\$ -	\$ 9,593.59	\$ (9,593.59)	\$ -	\$ 60,968.07	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
454	EMS Ambulance Fee	-	-	-	138,508.24	254,050.00	213,400.00	393,367.34	290,040.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
477	Emergency Medical Equip.	199,298.41	151,145.84	136,063.52	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	EMS Misc.	-	-	-	-	-	-	9,514.38	24,738.00	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
Total		\$ 249,373.41	\$ 151,145.84	\$ 136,063.52	\$ 148,101.83	\$ 244,456.41	\$ 213,400.00	\$ 463,849.79	\$ 314,778.00	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Fund Code	Appropriations																				
2349	EMS Services	\$ 24,024.24	\$ 20,577.48	\$ 26,963.38	\$ 28,128.55	\$ 36,613.86	\$ 62,080.08	\$ -	\$ 78,368.24	\$ -	\$ -	2.00%	\$ -	1.50%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
2224	Operating Supplies	-	-	39,905.67	45,159.38	43,554.85	72,556.30	60,900.41	59,042.67	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
2359	Contractual Services	-	-	-	-	-	-	52,820.40	-	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
2472	Equipment Purchases	8,314.91	96,006.46	40,471.65	35,797.98	7,010.14	14,341.09	121,828.65	93,613.94	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
	Transfer to Fire Fund	-	-	-	-	-	-	-	514,837.88	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
2473	Emergency Medical	129,872.24	114,440.68	65,720.43	56,747.07	18,915.69	-	-	-	-	-	2.00%	-	1.50%	-	2.00%	-	2.00%	-	2.00%	-
Total		\$ 162,211.39	\$ 231,024.62	\$ 173,061.13	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Per Budget			\$ 231,024.62	\$ 173,061.13	\$ 165,832.98	\$ 106,094.54	\$ 148,977.47	\$ 235,549.46	\$ 231,024.85	\$ 514,837.88	\$ -										
Difference			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: Starting with the 2019 Budget, Fund 268 expenses will collapse into Fire Fund 203.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF TRAINING FACILITY FUND #269

	ACTUAL					BUDGET		PROJECTED				
Training Fund #269	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 25,429.89	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67	\$ 173,446.67	\$ 89,026.67	\$ 87,920.17	\$ 86,813.67	\$ 85,659.53	\$ 82,487.14
TOTAL REVENUE	\$ 91,160.00	\$ 74,465.00	\$ 64,550.00	\$ 77,420.00	\$ 69,303.00	\$ 99,000.00	\$ 99,000.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00	\$ 83,120.00
TOTAL SPENDABLE APPROP.	\$ 70,777.31	\$ 25,393.91	\$ 38,529.78	\$ 42,305.49	\$ 31,004.73	\$ 119,870.00	\$ 183,420.00	\$ 84,226.50	\$ 84,226.50	\$ 84,274.14	\$ 86,292.38	\$ 88,367.87
ENDING BALANCE	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67	\$ 173,446.67	\$ 89,026.67	\$ 87,920.17	\$ 86,813.67	\$ 85,659.53	\$ 82,487.14	\$ 77,239.27
PER FUND REPORT	\$ 45,812.58	\$ 94,883.67	\$ 120,903.89	\$ 156,018.40	\$ 194,316.67							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Training Facility Fund #269

Fund #269 Training Facility

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
269203	Training Fac	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
269366	Training Fac Property Lease	34,720.00	-	-	-	600.00	-	-	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00	N/A	7,200.00
269438	Training Fac Rental Fee	48,060.00	74,465.00	64,550.00	76,420.00	68,605.00	99,000.00	99,000.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00
269439	Training Fac Donation	-	-	-	-	-	-	-	N/A	-	N/A	-	2.00%	-	2.00%	-	2.00%	-
269913	Training Fac Reimbursement	8,380.00	-	-	1,000.00	98.00	-	-	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00	N/A	75,420.00
	Total	<u>\$ 91,160.00</u>	<u>\$ 74,465.00</u>	<u>\$ 64,550.00</u>	<u>\$ 77,420.00</u>	<u>\$ 69,303.00</u>	<u>\$ 99,000.00</u>	<u>\$ 99,000.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>		<u>\$ 83,120.00</u>
Fund Code	Appropriations																	
4226	Vehicle Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
4223	Office Supplies	(48.96)	-	240.58	184.37	141.88	300.00	300.00	2.00%	306.00	2.00%	312.12	2.00%	318.36	2.00%	324.73	2.00%	331.22
4328	Heat/Gas	1,913.05	1,578.02	822.86	942.34	918.03	2,000.00	2,050.00	3.00%	2,111.50	3.00%	2,174.85	5.00%	2,283.59	5.00%	2,397.77	5.00%	2,517.65
4330	Legal Consulting	706.00	3,975.00	-	-	-	1,500.00	1,500.00	2.00%	1,530.00	2.00%	1,560.60	2.00%	1,591.81	2.00%	1,623.65	2.00%	1,656.12
4331	Consulting	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4332	Cell Phone	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
4334	Travel/Training	-	-	-	-	4,533.12	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
4341	Electric	5,929.63	5,028.25	4,382.46	4,369.34	4,315.00	6,000.00	6,000.00	3.00%	6,180.00	3.00%	6,365.40	5.00%	6,683.67	5.00%	7,017.85	5.00%	7,368.75
4342	Water/Sewer	403.52	734.20	933.71	827.72	824.87	1,000.00	1,000.00	3.00%	1,030.00	2.00%	1,050.60	2.00%	1,071.61	2.00%	1,093.04	2.00%	1,114.91
4343	Building Maint	51,688.13	4,466.22	20,361.11	5,327.38	7,686.31	45,000.00	10,550.00	2.00%	10,761.00	3.00%	11,083.83	3.00%	11,416.34	3.00%	11,758.84	3.00%	12,111.60
4345	Equipment Repair	-	-	-	-	-	2,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
4347	Promotions	987.49	-	600.00	-	-	9,050.00	9,000.00	N/A	6,187.60	N/A	4,459.14	N/A	2,521.09	N/A	2,521.09	N/A	2,521.09
4349	Services	7,298.75	8,124.97	9,560.72	7,472.68	4,258.00	33,020.00	33,020.00	2.00%	33,680.40	2.00%	34,354.01	2.00%	35,041.09	2.00%	35,741.91	2.00%	36,456.75
4350	Subscriptions	219.85	1,188.75	1,477.84	2,890.80	3,342.42	3,000.00	3,000.00	2.00%	3,060.00	2.00%	3,121.20	2.00%	3,183.62	2.00%	3,247.30	2.00%	3,312.24
4433	Infrastructure Repair	-	-	-	-	2,071.77	-	98,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
4451	Comp Equipt	1,460.00	-	-	-	-	2,000.00	2,000.00	2.00%	2,040.00	2.00%	2,080.80	2.00%	2,122.42	2.00%	2,164.86	2.00%	2,208.16
4472	Equipment	219.85	298.50	150.50	20,290.86	2,913.33	10,500.00	10,500.00	2.00%	10,710.00	2.00%	10,924.20	2.00%	11,142.68	2.00%	11,365.54	2.00%	11,592.85
4476	Equipment Lease	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 70,777.31</u>	<u>\$ 25,393.91</u>	<u>\$ 38,529.78</u>	<u>\$ 42,305.49</u>	<u>\$ 31,004.73</u>	<u>\$ 119,870.00</u>	<u>\$ 183,420.00</u>		<u>\$ 84,226.50</u>		<u>\$ 84,249.34</u>		<u>\$ 84,274.14</u>		<u>\$ 86,292.38</u>		<u>\$ 88,367.87</u>
	Net	<u>\$ 20,382.69</u>	<u>\$ 49,071.09</u>	<u>\$ 26,020.22</u>	<u>\$ 35,114.51</u>	<u>\$ 38,298.27</u>	<u>\$ (20,870.00)</u>	<u>\$ (84,420.00)</u>		<u>\$ (1,106.50)</u>		<u>\$ (1,129.34)</u>		<u>\$ (1,154.14)</u>		<u>\$ (3,172.38)</u>		<u>\$ (5,247.87)</u>
	Per Budget	<u>\$ 70,777.31</u>	<u>\$ 25,393.91</u>	<u>\$ 38,529.78</u>	<u>\$ 42,305.49</u>	<u>\$ 31,004.73</u>	<u>\$ 119,870.00</u>	<u>\$ 183,420.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: \$90,000 infrastructure repair expense was not spent in 2019; therefore, it has been moved to the 2020 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EASTSIDE TIF FUND #301

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 547,732.23	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89	\$ 804,676.40	\$ 971,931.40	\$ 965,471.40	\$ 812,276.40	\$ 421,726.40	\$ 780,416.40
TOTAL REVENUE	\$ 1,319,385.30	\$ 1,558,081.15	\$ 1,801,335.14	\$ 1,996,801.89	\$ 2,128,641.73	\$ 2,246,415.00	\$ 2,334,485.00	\$ 2,006,025.00	\$ 2,039,740.00	\$ 1,978,930.00	\$ 1,865,315.00	\$ 2,023,840.00
TOTAL APPROPRIATIONS	\$ 1,289,106.74	\$ 1,475,135.76	\$ 1,816,436.81	\$ 2,155,464.12	\$ 1,389,075.12	\$ 2,668,497.49	\$ 2,167,230.00	\$ 2,012,485.00	\$ 2,192,935.00	\$ 2,369,480.00	\$ 1,506,625.00	\$ 1,499,260.00
ENDING BALANCE	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89	\$ 804,676.40	\$ 971,931.40	\$ 965,471.40	\$ 812,276.40	\$ 421,726.40	\$ 780,416.40	\$ 1,304,996.40
PER FUND REPORT	\$ 578,010.79	\$ 660,956.18	\$ 645,854.51	\$ 487,192.28	\$ 1,226,758.89							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

NOTE: Debt Service was estimated for 2020-2022.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Eastside TIF Fund #301

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 1,319,385.30	\$ 1,558,081.15	\$ 1,801,335.14	\$ 1,838,094.59	\$ 2,128,641.73	\$ 2,246,415.00	\$ 2,334,485.00	N/A	\$ 2,006,025.00	N/A	\$ 2,039,740.00	N/A	\$ 1,978,930.00	N/A	\$ 1,865,315.00	N/A	\$ 2,023,840.00
625	Bond Proceeds	-	-	-	158,707.30	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
676	Eastside TIF Fund	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	<u>\$ 1,319,385.30</u>	<u>\$ 1,558,081.15</u>	<u>\$ 1,801,335.14</u>	<u>\$ 1,996,801.89</u>	<u>\$ 2,128,641.73</u>	<u>\$ 2,246,415.00</u>	<u>\$ 2,334,485.00</u>		<u>\$ 2,006,025.00</u>		<u>\$ 2,039,740.00</u>		<u>\$ 1,978,930.00</u>		<u>\$ 1,865,315.00</u>		<u>\$ 2,023,840.00</u>
Fund Code	Appropriations																	
5131	(1) Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,741,000.00	\$ 1,737,000.00	N/A	\$ 1,737,000.00	N/A	\$ 1,736,000.00	N/A	\$ 1,739,000.00	N/A	\$ 870,500.00	N/A	\$ 868,000.00
8280	Eastside TIF Debt Service	1,095,312.41	1,436,879.30	674,093.38	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8400	Eastside TIF Land	134,714.39	-	-	295,500.00	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8472	Eastside TIF Equipment	-	-	-	-	300,000.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8475	Eastside TIF Bond Issuance	-	-	-	107,666.45	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	Eastside TIF Principal Pmt	-	-	-	706,003.47	913,490.82	752,610.12	269,750.00	N/A	120,000.00	N/A	305,000.00	N/A	490,000.00	N/A	510,000.00	N/A	520,000.00
8381	Eastside TIF Interest Pmt	-	-	1,128,248.43	1,003,918.33	167,883.55	148,887.37	134,480.00	N/A	129,485.00	N/A	125,935.00	N/A	114,480.00	N/A	100,125.00	N/A	85,260.00
8349	Eastside TIF Services	59,079.94	38,256.46	14,095.00	42,375.87	7,700.75	26,000.00	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00
	Grand Park Outdoor	-	-	-	-	-	-	-		-		-		-		-		-
	Total	<u>\$ 1,289,106.74</u>	<u>\$ 1,475,135.76</u>	<u>\$ 1,816,436.81</u>	<u>\$ 2,155,464.12</u>	<u>\$ 1,389,075.12</u>	<u>\$ 2,668,497.49</u>	<u>\$ 2,167,230.00</u>		<u>\$ 2,012,485.00</u>		<u>\$ 2,192,935.00</u>		<u>\$ 2,369,480.00</u>		<u>\$ 1,506,625.00</u>		<u>\$ 1,499,260.00</u>
	Per Budget	<u>\$ 1,289,106.74</u>	<u>\$ 1,475,135.76</u>	<u>\$ 1,816,436.81</u>	<u>\$ 2,155,464.12</u>	<u>\$ 1,389,075.12</u>	<u>\$ 2,668,497.49</u>	<u>\$ 2,167,230.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

(1) Transfer to RDA for 2018 Grand Park Land and Construction Bond Debt Service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF AURORA TIF FUND #302

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 12,552.76	\$ 17,782.17	\$ 24,309.61	\$ 30,671.66	\$ 35,049.11	\$ 40,389.42	\$ 44,719.42	\$ 67,974.42	\$ 95,554.42	\$ 131,134.42	\$174,074.42	\$242,104.42
TOTAL REVENUE	\$ 5,229.41	\$ 6,527.44	\$ 6,362.05	\$ 5,077.45	\$ 5,417.19	\$ 4,830.00	\$ 23,755.00	\$ 28,080.00	\$ 36,080.00	\$ 43,440.00	\$ 68,530.00	\$ 77,435.00
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	\$ 700.00	\$ 76.88	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
ENDING BALANCE	\$ 17,782.17	\$ 24,309.61	\$ 30,671.66	\$ 35,049.11	\$ 40,389.42	\$ 44,719.42	\$ 67,974.42	\$ 95,554.42	\$ 131,134.42	\$ 174,074.42	\$242,104.42	\$319,039.42
PER FUND REPORT	\$ 17,782.17	\$ 24,309.61	\$ 30,671.66	\$ 35,049.11	\$ 40,389.42							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Aurora TIF Fund #302

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
110	TIF Property Tax	\$ 5,229.41	\$ 6,527.44	\$ 6,362.05	\$ 5,077.45	\$ 5,417.19	\$ 4,830.00	\$23,755.00	N/A	\$ 28,080.00	N/A	\$36,080.00	N/A	\$ 43,440.00	N/A	\$68,530.00	N/A	\$77,435.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	<u>\$ 5,229.41</u>	<u>\$ 6,527.44</u>	<u>\$ 6,362.05</u>	<u>\$ 5,077.45</u>	<u>\$ 5,417.19</u>	<u>\$ 4,830.00</u>	<u>\$23,755.00</u>		<u>\$ 28,080.00</u>		<u>\$36,080.00</u>		<u>\$ 43,440.00</u>		<u>\$68,530.00</u>		<u>\$77,435.00</u>
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	700.00	76.88	500.00	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00	N/A	500.00
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700.00</u>	<u>\$ 76.88</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>		<u>\$ 500.00</u>
	Per Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700.00</u>	<u>\$ 76.88</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GRAND JUNCTION TIF FUND #305

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38	\$ 4,052,858.38	\$ 3,721,343.38	\$ 4,241,008.38	\$ 5,252,093.38	\$ 4,630,978.38	\$ 3,330,648.38
TOTAL REVENUE	\$ 136,439.15	\$ 997,150.68	\$ 1,055,378.91	\$ 1,523,008.30	\$ 1,562,025.37	\$ 1,775,405.00	\$ 1,995,020.00	\$ 2,832,200.00	\$ 3,323,620.00	\$ 3,625,415.00	\$ 3,815,700.00	\$ 3,350,620.00
TOTAL APPROPRIATIONS	\$ 131,159.74	\$ 374,625.70	\$ 851,611.51	\$ 771,893.18	\$ 327,258.90	\$ 540,000.00	\$ 2,326,535.00	\$ 2,312,535.00	\$ 2,312,535.00	\$ 4,246,530.00	\$ 5,116,030.00	\$ 5,112,535.00
ENDING BALANCE	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38	\$ 4,052,858.38	\$ 3,721,343.38	\$ 4,241,008.38	\$ 5,252,093.38	\$ 4,630,978.38	\$ 3,330,648.38	\$ 1,568,733.38
PER FUND REPORT	\$ 5,279.41	\$ 627,804.39	\$ 831,571.79	\$ 1,582,686.91	\$ 2,817,453.38							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Grand Junction TIF Fund #305

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 136,439.15	\$ 997,150.68	\$ 1,030,285.62	\$ 1,397,004.06	\$ 1,562,025.37	\$ 1,775,405.00	\$ 1,995,020.00	N/A	\$ 2,832,200.00	N/A	\$ 3,323,620.00	N/A	\$ 3,625,415.00	N/A	\$ 3,815,700.00	N/A	\$ 3,350,620.00
635	Grand Junction TIF	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
960	Grand Junction Reimb.	-	-	25,093.29	126,004.24	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	TIF Road Fund	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
	Total	<u>\$ 136,439.15</u>	<u>\$ 997,150.68</u>	<u>\$ 1,055,378.91</u>	<u>\$ 1,523,008.30</u>	<u>\$ 1,562,025.37</u>	<u>\$ 1,775,405.00</u>	<u>\$ 1,995,020.00</u>		<u>\$ 2,832,200.00</u>		<u>\$ 3,323,620.00</u>		<u>\$ 3,625,415.00</u>		<u>\$ 3,815,700.00</u>		<u>\$ 3,350,620.00</u>
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	126,592.99	370,279.95	423,453.99	726,955.50		500,000.00	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00	N/A	500,000.00
8474	TIF Construct	-	-	-	-	310,099.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	GP Indoor Principal Pmt	-	-	-	-	-	-	678,710.00	N/A	678,710.00	N/A	709,595.00	N/A	741,885.00	N/A	775,645.00	N/A	810,945.00
8381	GP Indoor Interest Pmt	-	-	-	-	-	-	1,107,825.00	N/A	1,107,825.00	N/A	1,076,940.00	N/A	1,044,645.00	N/A	1,010,885.00	N/A	975,590.00
(1)	GP Outdoor - Transfer													1,934,000.00	N/A	2,803,500.00	N/A	2,800,000.00
8349	TIF Services	4,566.75	4,345.75	428,157.52	44,937.68	17,159.90	40,000.00	40,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00	N/A	26,000.00
	Total	<u>\$ 131,159.74</u>	<u>\$ 374,625.70</u>	<u>\$ 851,611.51</u>	<u>\$ 771,893.18</u>	<u>\$ 327,258.90</u>	<u>\$ 540,000.00</u>	<u>\$ 2,326,535.00</u>		<u>\$ 2,312,535.00</u>		<u>\$ 2,312,535.00</u>		<u>\$ 4,246,530.00</u>		<u>\$ 5,116,030.00</u>		<u>\$ 5,112,535.00</u>
	Per Budget	<u>\$ 131,159.74</u>	<u>\$ 374,625.70</u>	<u>\$ 851,611.51</u>	<u>\$ 771,893.18</u>	<u>\$ 327,258.90</u>	<u>\$ 540,000.00</u>	<u>\$ 2,326,535.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

(1) Transfer to RDA for 2016 Grand Park Land and Construction Bond Debt Service.
In 2024, transfer one payment to RDA for 2018 Grand Park Land and Construction Bond Debt Service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF EAGLETOWN TIF FUND #309

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 279,218.71	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$1,396,991.07	\$ 1,738,401.07	\$ 1,076,516.44	\$ 1,449,556.44	\$ 2,049,836.44	\$ 2,665,316.44	\$ 3,487,096.44
TOTAL REVENUE	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00	\$ 739,675.00	\$ 966,680.00	\$ 980,805.00	\$ 1,189,645.00	\$ 1,189,645.00
TOTAL APPROPRIATIONS	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63	\$ 366,635.00	\$ 366,400.00	\$ 365,325.00	\$ 367,865.00	\$ 367,865.00
ENDING BALANCE	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$ 1,396,991.07	\$1,738,401.07	\$ 1,076,516.44	\$ 1,449,556.44	\$ 2,049,836.44	\$ 2,665,316.44	\$ 3,487,096.44	\$ 4,308,876.44
PER FUND REPORT	\$ 103,868.46	\$ 242,131.66	\$ 723,285.20	\$ 1,117,381.71	\$ 1,396,991.07							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Eagletown TIF Fund #309

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00	N/A	\$ 739,675.00	N/A	\$ 966,680.00	N/A	\$ 980,805.00	N/A	\$ 1,189,645.00	N/A	\$ 1,152,150.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ 95,610.15	\$ 150,642.20	\$ 518,831.79	\$ 599,565.78	\$ 635,732.74	\$ 707,445.00	\$ 665,920.00		\$ 739,675.00		\$ 966,680.00		\$ 980,805.00		\$ 1,189,645.00		\$ 1,152,150.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	50,000.00	160,000.00	160,000.00	805,000.00	N/A	165,000.00	N/A	170,000.00	N/A	175,000.00	N/A	185,000.00	N/A	185,000.00
8381	TIF Interest Pmt	-	-	-	123,631.43	194,635.00	191,035.00	507,804.63	N/A	186,635.00	N/A	181,400.00	N/A	175,325.00	N/A	167,865.00	N/A	167,865.00
8349	TIF Services	270,960.40	12,379.00	37,678.25	31,837.84	1,488.38	15,000.00	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63		\$ 366,635.00		\$ 366,400.00		\$ 365,325.00		\$ 367,865.00		\$ 367,865.00
	Per Budget	\$ 270,960.40	\$ 12,379.00	\$ 37,678.25	\$ 205,469.27	\$ 356,123.38	\$ 366,035.00	\$ 1,327,804.63										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2005 G.O. BOND - BOND #3 DEBT SERVICE FUND #312

G.O. Bond 2005 Debt Service Fund #312	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 157,749.18	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ 190,419.55	\$ 178,256.07	\$ 200,913.06	\$ 96,847.72	\$ -	\$ -						
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2005 G.O. Bond - Bond #3 Debt Service Fund 0183

Fund #312 2005 G.O. Bond - Bond #3 Debt Service Fund 0183

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	G.O. Bond #3 Property Tax	\$ 429,897.14	\$ 391,636.49	\$ 449,031.19	\$ 328,364.30	116,505.64	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	(30.00)	(61.00)	(85.00)	(72.00)	(28.00)	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Transfer from Rainy Day	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
121	G.O. Bond #3 FIT	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	G.O. Bond #3 Excise	29,770.71	25,864.85	19,726.29	23,164.33	8,700.33	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
123	G.O. Bond #3 CVET	655.02	656.18	582.01	384.28	120.68	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	G.O. Bond #3 Tsf	-	-	-	-	12,166.13												
	Misc	-	-	-	-		-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Revenue Report	\$ 460,292.87	\$ 418,096.52	\$ 469,254.49	\$ 351,840.91	\$ 137,464.78												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												
Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	G.O. Bond Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
380	Bond Debt Service	427,622.50	430,260.00	446,597.50	435,000.00	230,000.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	Interest	-	-	-	20,906.25	4,312.50	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 427,622.50	\$ 430,260.00	\$ 446,597.50	\$ 455,906.25	\$ 234,312.50	\$ -	\$ -										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF MAINSTREET TIF FUND #316

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 3,103.81	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93	\$ 920,273.93	\$ 1,281,893.93	\$ 1,596,353.93	\$ 1,895,423.93	\$2,178,633.93	\$2,503,513.93
TOTAL REVENUE	\$ 142,859.35	\$ 182,655.81	\$ 182,275.26	\$ 181,390.15	\$ 255,593.97	\$ 494,350.00	\$ 457,275.00	\$ 422,940.00	\$ 410,880.00	\$ 398,135.00	\$ 437,850.00	\$ 424,050.00
TOTAL APPROPRIATIONS	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ 100,907.73	\$ 98,807.28	\$ 97,330.00	\$ 95,655.00	\$ 108,480.00	\$ 111,810.00	\$ 114,925.00	\$ 112,970.00	\$ 111,020.00
ENDING BALANCE	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93	\$ 920,273.93	\$ 1,281,893.93	\$ 1,596,353.93	\$ 1,895,423.93	\$ 2,178,633.93	\$2,503,513.93	\$2,816,543.93
PER FUND REPORT	\$ 97,945.66	\$ 200,487.55	\$ 285,984.82	\$ 366,467.24	\$ 523,253.93							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Mainstreet TIF Fund #316

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
110	TIF Property Tax	\$ 142,859.35	\$ 182,655.81	\$ 182,275.26	\$ 181,390.15	\$ 255,593.97	\$ 494,350.00	\$ 457,275.00	5.00%	\$ 422,940.00	5.00%	\$ 410,880.00	5.00%	\$ 398,135.00	5.00%	\$ 437,850.00	5.00%	\$ 424,050.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	<u>\$ 142,859.35</u>	<u>\$ 182,655.81</u>	<u>\$ 182,275.26</u>	<u>\$ 181,390.15</u>	<u>\$ 255,593.97</u>	<u>\$ 494,350.00</u>	<u>\$ 457,275.00</u>		<u>\$ 422,940.00</u>		<u>\$ 410,880.00</u>		<u>\$ 398,135.00</u>		<u>\$ 437,850.00</u>		<u>\$ 424,050.00</u>
Fund Code	Appropriations																	
		2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
8280	TIF Debt Service	\$ 48,017.50	\$ 80,113.92	\$ 96,777.99	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	60,000.00	59,961.94	60,000.00	60,000.00	N/A	60,000.00	N/A	65,000.00	N/A	70,000.00	N/A	70,000.00	N/A	70,000.00
8381	TIF Interest Pmt	-	-	-	40,172.73	38,472.57	36,830.00	35,155.00	N/A	33,480.00	N/A	31,810.00	N/A	29,925.00	N/A	27,970.00	N/A	26,020.00
8349	TIF Services	-	-	-	735.00	372.77	500.00	500.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	<u>\$ 48,017.50</u>	<u>\$ 80,113.92</u>	<u>\$ 96,777.99</u>	<u>\$ 100,907.73</u>	<u>\$ 98,807.28</u>	<u>\$ 97,330.00</u>	<u>\$ 95,655.00</u>		<u>\$ 108,480.00</u>		<u>\$ 111,810.00</u>		<u>\$ 114,925.00</u>		<u>\$ 112,970.00</u>		<u>\$ 111,020.00</u>
	Per Budget	<u>\$ 48,017.50</u>	<u>\$ 80,113.92</u>	<u>\$ 96,777.99</u>	<u>\$ 100,907.73</u>	<u>\$ 98,807.28</u>	<u>\$ 97,330.00</u>	<u>\$ 95,655.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 146TH STREET TIF FUND #317

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34	\$ 847,734.34	\$ 1,110,169.34	\$ 1,532,584.34	\$ 2,219,889.34	\$3,067,069.34	\$3,937,289.34
TOTAL REVENUE	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00	\$ 437,415.00	\$ 702,305.00	\$ 862,180.00	\$ 885,220.00	\$ 857,320.00
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
ENDING BALANCE	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34	\$ 847,734.34	\$ 1,110,169.34	\$ 1,532,584.34	\$ 2,219,889.34	\$ 3,067,069.34	\$3,937,289.34	\$4,779,609.34
PER FUND REPORT	\$ -	\$ -	\$ 5,618.45	\$ 143,409.08	\$ 535,089.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 146th Street TIF Fund #317

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00	5.00%	\$ 437,415.00	5.00%	\$ 702,305.00	5.00%	\$ 862,180.00	5.00%	\$ 885,220.00	5.00%	\$ 857,320.00
		-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
		-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
	Total	\$ -	\$ -	\$ 5,618.45	\$ 138,490.63	\$ 392,027.14	\$ 313,145.00	\$ 277,435.00		\$ 437,415.00		\$ 702,305.00		\$ 862,180.00		\$ 885,220.00		\$ 857,320.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	700.00	346.88	500.00	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00	N/A	15,000.00
	Total	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00
	Per Budget	\$ -	\$ -	\$ -	\$ 700.00	\$ 346.88	\$ 500.00	\$ 15,000.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF GIGABIT BROADBAND PP TIF FUND #318

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50	\$ 181,394.33	\$ 190,464.04	\$ 199,987.24	\$ 209,986.61	\$ 220,485.94
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50	\$ 181,394.33	\$ 190,464.04	\$ 199,987.24	\$ 209,986.61	\$ 220,485.94
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ -	\$ 10,598.43	\$ 8,825.11							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Gigabit Broadband PP TIF Fund #318

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	TIF Property Tax	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50	N/A	\$ 181,394.33	N/A	\$ 190,464.04	N/A	\$ 199,987.24	N/A	\$ 209,986.61	N/A	\$ 220,485.94
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ 114.32	\$ 21,196.86	\$ 79,453.36	\$ 164,530.00	\$ 172,756.50		\$ 181,394.33		\$ 190,464.04		\$ 199,987.24		\$ 209,986.61		\$ 220,485.94
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	114.32	10,598.43	81,226.68	173,355.11	172,756.50	N/A	181,394.33	N/A	190,464.04	N/A	199,987.24	N/A	209,986.61	N/A	220,485.94
8349	TIF Services	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50		\$ 181,394.33		\$ 190,464.04		\$ 199,987.24		\$ 209,986.61		\$ 220,485.94
	Per Budget	\$ -	\$ -	\$ 114.32	\$ 10,598.43	\$ 81,226.68	\$ 173,355.11	\$ 172,756.50										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: All revenue received in the fund is used to pay debt service.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SPRING MILL STATION TIF FUND #319

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 24,713.68	\$178,221.05	\$ 351,551.05	\$ 571,316.05	\$ 879,916.05	\$ 1,179,996.05	\$1,471,721.05	\$1,747,841.05
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$174,030.00	\$ 220,465.00	\$ 309,300.00	\$ 300,780.00	\$ 292,425.00	\$ 276,820.00	\$ 267,770.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 24,713.68	\$ 178,221.05	\$351,551.05	\$ 571,316.05	\$ 879,916.05	\$ 1,179,996.05	\$ 1,471,721.05	\$1,747,841.05	\$2,014,911.05
PER FUND REPORT			\$ -	\$ 24,713.68	\$ 178,221.05							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Spring Mill Station TIF Fund #319

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth Factor Used	2021	Projected Growth Factor Used	2022	Projected Growth Factor Used	2023	Projected Growth Factor Used	2024	Projected Growth Factor Used	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget		Estimated		Estimated		Estimated		Estimated		Estimated
319110	TIF Property Tax	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$ 174,030.00	\$ 220,465.00	N/A	\$ 309,300.00	N/A	\$ 300,780.00	N/A	\$ 292,425.00	N/A	\$ 276,820.00	N/A	\$ 267,770.00
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ -	\$ 25,513.68	\$ 153,744.31	\$ 174,030.00	\$ 220,465.00		\$ 309,300.00		\$ 300,780.00		\$ 292,425.00		\$ 276,820.00		\$ 267,770.00
Fund Code	Appropriations																	
8280	TIF Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
8400	TIF Land	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8380	TIF Principal Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8381	TIF Interest Pmt	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
8349	TIF Services	-	-	-	800.00	236.94	700.00	700.00	N/A	700.00	N/A	700.00	N/A	700.00	N/A	700.00	N/A	700.00
	Total	\$ -	\$ -	\$ -	\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00
	Per Budget	\$ -	\$ -		\$ 800.00	\$ 236.94	\$ 700.00	\$ 700.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2015 G.O. BOND - BOND #4 DEBT SERVICE FUND #341 - DLGF #0184

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 763,895.03	\$ 670,241.16	\$ 615,654.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 677,441.00	\$ 685,617.80	\$ 686,732.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ 86,454.03	\$ 71,077.39	\$ -							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2015 G.O. Bond - Bond #4 Debt Service Fund #341 - DLGF #0184

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ -	\$ -	\$730,928.71	\$625,619.21	554,339.12	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	(139.00)	(136.00)	(131.00)	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
122	Excise Tax	-	-	32,156.55	44,027.56	40,838.31	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc.	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
131	Tsf	-	-	-	-	20,041.72	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
123	CVET	-	-	948.77	730.39	566.46	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ -	\$ -	\$763,895.03	\$670,241.16	\$615,654.61	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2015 G.O. Bond - Bond #4 Debt Service Fund #341 - DLGF #0184
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
380-381	Debt Service - Police	\$ -	\$ -	\$ 195,441.73	\$ 197,796.32	\$ 198,110.00	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Debt Service - Fire	-	-	413,103.52	418,118.23	418,784.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Debt Service - Public Works	-	-	65,169.82	65,942.05	66,072.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Debt Service - Community	-	-	3,725.93	3,761.20	3,766.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 677,441.00</u>	<u>\$ 685,617.80</u>	<u>\$ 686,732.00</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
	Per Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 677,441.00</u>	<u>\$ 685,617.80</u>	<u>\$ 686,732.00</u>	<u>\$ -</u>	<u>\$ -</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: The City of Westfield made the final bond payment in December 2018; therefore, there is no 2019 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2016 G.O. BONDS - BOND #5 DEBT SERVICE FUND #343 - DLGF #0185

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65	\$ 55,729.65	\$ 79,459.71	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 311,021.01	\$ 448,388.72	\$ 460,335.00	\$ 496,691.06	\$ 393,502.26	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ 246,761.62	\$ 457,128.46	\$ 460,125.00	\$ 472,961.00	\$ 472,961.00	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65	\$ 55,729.65	\$ 79,459.71	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -	\$ -	\$ 64,259.39	\$ 55,519.65							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2016 G.O. Bonds - Bond #5 Debt Service Fund #343 - DLGF #0185

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$ -	\$ 290,342.51	\$ 417,164.10	\$ 435,473.00	\$ 471,847.00	N/A	\$ 375,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	-	(63.00)	(99.00)	(138.00)	(155.94)	N/A	(163.74)	N/A	-	N/A	-	N/A	-	N/A	-
	Excise Tax	-	-	-	20,403.02	30,895.08	24,610.00	24,610.00	N/A	18,300.00	N/A	-	N/A	-	N/A	-	N/A	-
	CVET	-	-	-	338.48	428.54	390.00	390.00	2.00%	366.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ -	\$ 311,021.01	\$ 448,388.72	\$ 460,335.00	\$ 496,691.06		\$ 393,502.26		\$ -		\$ -		\$ -		\$ -

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2016 G.O. Bonds - Bond #5 Debt Service Fund #343 - DLGF #0185
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
343002380	Police Principal	\$ -	\$ -	\$ -	\$ 87,156.30	\$178,459.98	\$182,615.00	\$190,910.00	N/A	\$190,910.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
343002381	Police Interest	-	-	-	15,257.18	11,260.00	8,355.00	5,380.00	N/A	5,380.00	N/A	-	N/A	-	N/A	-	N/A	-
343012380	Fire Principal	-	-	-	73,424.40	150,345.00	153,840.00	160,840.00	N/A	160,840.00	N/A	-	N/A	-	N/A	-	N/A	-
343012381	Fire Interest	-	-	-	12,853.35	9,490.00	7,040.00	4,530.00	N/A	4,530.00	N/A	-	N/A	-	N/A	-	N/A	-
343013380	Street Principal	-	-	-	49,419.30	101,195.00	103,545.00	108,250.00	N/A	108,250.00	N/A	-	N/A	-	N/A	-	N/A	-
343013381	Street Interest	-	-	-	8,651.09	6,378.48	4,730.00	3,051.00	N/A	3,051.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ -	\$ -	\$ -	\$246,761.62	\$457,128.46	\$460,125.00	\$472,961.00		\$472,961.00		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ -	\$ -	\$ -	\$246,761.62	\$457,128.46	\$460,125.00	\$472,961.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTE: The City of Westfield will make the final bond payment in December 2021; therefore, there is no 2022 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2017 G.O. BONDS - BOND #6 DEBT SERVICE FUND #345 - DLGF #0181

	ACTUAL		BUDGET		PROJECTED		
	2017	2018	2019	2020	2021	2022	2023
BEGINNING CASH BALANCE	\$ -	\$ -	\$ 60,664.00	\$ 48,524.00	\$ 70,331.06	\$ 76,187.32	\$ -
TOTAL REVENUE	\$ -	\$486,603.78	\$ 413,392.00	\$ 448,137.06	\$ 432,185.26	\$ 350,822.00	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$425,939.78	\$ 425,532.00	\$ 426,330.00	\$ 426,329.00	\$ 427,009.00	\$ -
ENDING BALANCE	\$ -	\$ 60,664.00	\$ 48,524.00	\$ 70,331.06	\$ 76,187.32	\$ -	\$ -
PER FUND REPORT	\$ -	\$ 60,664.00					
DIFFERENCE	\$ -	\$ -					

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2017 G.O. Bonds - Bond #6 Debt Service Fund #345 /DLGF 181

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated
	Property Tax	\$ -	\$ 452,866.87	\$ 391,093.00	\$ 425,840.00	N/A	\$ 420,000.00	N/A	\$ 340,000.00	N/A	\$ -
	Circuit Breaker	-	(107.00)	(154.00)	(155.94)	N/A	(163.74)	N/A	(145.00)	N/A	-
	Excise Tax	-	33,380.89	22,102.00	22,102.00	N/A	12,000.00	N/A	10,700.00	N/A	-
	CVET	-	463.02	351.00	351.00	2.00%	349.00	2.00%	267.00	2.00%	-
	Total	<u>\$ -</u>	<u>\$ 486,603.78</u>	<u>\$ 413,392.00</u>	<u>\$ 448,137.06</u>		<u>\$ 432,185.26</u>		<u>\$ 350,822.00</u>		<u>\$ -</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2017 G.O. Bonds - Bond #6 Debt Service Fund #345 /DLGF 181

(Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated
02380	Police Principal	\$ -	\$ 129,600.00	\$ 133,010.00	\$ 136,420.00	N/A	\$ 136,420.00	N/A	\$ 139,830.00	N/A	\$ -
02381	Police Interest	-	15,666.78	12,120.00	8,980.00	N/A	8,979.50	N/A	5,804.50	N/A	-
12380	Fire Principal	-	123,700.00	126,955.00	130,210.00	N/A	130,210.00	N/A	133,465.00	N/A	-
12381	Fire Interest	-	14,955.00	11,565.00	8,570.00	N/A	8,570.00	N/A	5,534.50	N/A	-
13380	PW Principal	-	126,700.00	130,035.00	133,370.00	N/A	133,370.00	N/A	136,705.00	N/A	-
13381	PW Interest	-	15,318.00	11,847.00	8,780.00	N/A	8,779.50	N/A	5,670.00	N/A	-
	Total	<u>\$ -</u>	<u>\$ 425,939.78</u>	<u>\$ 425,532.00</u>	<u>\$ 426,330.00</u>		<u>\$ 426,329.00</u>		<u>\$ 427,009.00</u>		<u>\$ -</u>
	Per Budget	<u>\$ -</u>	<u>\$ 425,939.78</u>	<u>\$ 425,532.00</u>	<u>\$ 426,330.00</u>						
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>						

NOTE: The City of Westfield will make the final bond payment in December 2022; therefore, there is no 2023 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2018 G.O. BONDS - BOND #7 DEBT SERVICE FUND #347

	ACTUAL		BUDGET		PROJECTED				
	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 155,473.00	\$ 244,450.15	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$1,210,903.00	\$ 1,140,072.15	\$ 810,200.00	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$1,055,430.00	\$ 1,051,095.00	\$1,054,650.00	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ -	\$ -	\$ 155,473.00	\$ 244,450.15	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -							
DIFFERENCE	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2018 G.O. Bonds - Bond #7 Debt Service Fund #347/DLGF Fund #182

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$1,145,542.00	\$ 1,074,697.00	N/A	\$ 760,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	-	-	(404.00)	(389.85)	N/A	(270.00)	N/A	-	N/A	-	N/A	-	N/A	-
	Excise Tax	-	-	64,738.00	64,738.00	N/A	49,900.00	N/A	-	N/A	-	N/A	-	N/A	-
	CVET	-	-	1,027.00	1,027.00	N/A	570.00	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$1,210,903.00</u>	<u>\$ 1,140,072.15</u>		<u>\$ 810,200.00</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>

WESTFIELD, INDIANA
 Sustainability/Revenue and Spending Plan

Analysis of 2018 G.O. Bonds - Bond #7 Debt Service Fund #347/DLGF Fund #182
 (Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
02380	Police Principal	\$ -	\$ -	\$ 190,405.00	\$ 196,290.00	N/A	\$ 303,455.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
02381	Police Interest	-	-	16,770.00	10,035.00	N/A	6,870.00	N/A	-	N/A	-	N/A	-	N/A	-
12380	Fire Principal	-	-	229,140.00	236,230.00	N/A	265,185.00	N/A	-	N/A	-	N/A	-	N/A	-
12381	Fire Interest	-	-	20,180.00	12,070.00	N/A	8,270.00	N/A	-	N/A	-	N/A	-	N/A	-
13380	PW Principal	-	-	550,455.00	567,480.00	N/A	451,360.00	N/A	-	N/A	-	N/A	-	N/A	-
13381	PW Interest	-	-	48,480.00	28,990.00	N/A	19,510.00	N/A	-	N/A	-	N/A	-	N/A	-
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$1,055,430.00</u>	<u>\$1,051,095.00</u>		<u>\$1,054,650.00</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
Per Budget		<u>\$ -</u>	<u>\$ -</u>	<u>\$1,055,430.00</u>	<u>\$1,051,095.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: The City of Westfield will make the final bond payment in December 2021; therefore, there is no 2022 Budget.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2019 G.O. BONDS - BOND #8 DEBT SERVICE FUND #349

	ACTUAL		BUDGET		PROJECTED				
	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 62,148.00	\$ 74,274.80	\$ 84,330.38	\$ 94,361.52	\$ 104,082.77
TOTAL REVENUE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 562,148.00</u>	<u>\$ 762,126.80</u>	<u>\$ 760,055.58</u>	<u>\$ 760,031.14</u>	<u>\$ 759,721.25</u>	<u>\$ 760,017.00</u>
TOTAL SPENDABLE APPROP.	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 750,000.00</u>
ENDING BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 62,148.00</u>	<u>\$ 74,274.80</u>	<u>\$ 84,330.38</u>	<u>\$ 94,361.52</u>	<u>\$ 104,082.77</u>	<u>\$ 114,099.77</u>
PER FUND REPORT	<u>\$ -</u>	<u>\$ -</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of 2019 G.O. Bonds - Bond #8 Debt Service Fund #349

Fund Code	Revenue	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	\$ -	\$ 550,000.00	N/A	\$ 750,000.00	N/A	\$ 750,000.00	N/A	\$ 750,000.00	N/A	\$750,000.00	N/A	\$750,000.00
	Circuit Breaker	-	-	-	(202.00)	N/A	(222.20)	N/A	(244.42)	N/A	(268.86)	N/A	(295.75)	N/A	-
	Excise Tax	-	-	-	12,000.00	N/A	12,000.00	N/A	10,000.00	N/A	10,000.00	N/A	9,750.00	N/A	9,750.00
	CVET	-	-	-	350.00	N/A	349.00	N/A	300.00	N/A	300.00	N/A	267.00	N/A	267.00
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 562,148.00</u>		<u>\$ 762,126.80</u>		<u>\$ 760,055.58</u>		<u>\$ 760,031.14</u>		<u>\$759,721.25</u>		<u>\$760,017.00</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2019 G.O. Bonds - Bond #8 Debt Service Fund #349

(Continued)

Fund Code	Appropriations	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
380	Data Proc. Comp Princ.	\$ -	\$ -	\$ -	\$ 6,280.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$ 650,000.00	0.00%	\$650,000.00
381	Data Proc. Comp Interest	-	-	-	1,905.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	Police Principal	-	-	-	109,860.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	Police Interest	-	-	-	33,435.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	Fire Principal	-	-	-	68,620.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	Fire Interest	-	-	-	20,880.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
380	PW Principal	-	-	-	198,580.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
381	PW Interest	-	-	-	60,440.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
4281	Interest	-	-	-	-	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
		-	-	-	-		-		-		-		-		-
	Total	\$ -	\$ -	\$ -	\$ 500,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00		\$750,000.00
	Per Budget	\$ -	\$ -	\$ -	\$ 500,000.00										
	Difference	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2020 G.O. BONDS - BOND #9 DEBT SERVICE FUND #351

	BUDGET		PROJECTED				
	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 30,880.00	\$ 31,748.00	\$ 32,616.00	\$ 33,484.00
TOTAL REVENUE	\$ -	\$ -	\$ 930,880.00	\$ 900,868.00	\$ 900,868.00	\$900,868.00	\$900,868.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$900,000.00	\$900,000.00
ENDING BALANCE	\$ -	\$ -	\$ 30,880.00	\$ 31,748.00	\$ 32,616.00	\$ 33,484.00	\$ 34,352.00
PER FUND REPORT							
DIFFERENCE							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 G.O. Bonds - Bond #9 Debt Service Fund #351

Fund Code	Revenue	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	N/A	\$ 910,000.00	N/A	\$ 880,000.00	N/A	\$ 880,000.00	N/A	\$880,000.00	N/A	\$880,000.00
	Circuit Breaker	-	-	N/A	(120.00)	N/A	(132.00)	N/A	(132.00)	N/A	(132.00)	N/A	(132.00)
	Excise Tax	-	-	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
	CVET	-	-	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00
	Total	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 930,880.00</u>		<u>\$ 900,868.00</u>		<u>\$ 900,868.00</u>		<u>\$900,868.00</u>		<u>\$900,868.00</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 G.O. Bonds - Bond #9 Debt Service Fund #351

(Continued)

Fund Code	Appropriations	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4280	Principal	\$ -	\$ -	0.00%	\$ 750,000.00	0.00%	\$ 750,000.00	0.00%	\$ 800,000.00	0.00%	\$800,000.00	0.00%	\$800,000.00
4281	Interest	-	-	0.00%	150,000.00	0.00%	150,000.00	0.00%	100,000.00	0.00%	100,000.00	0.00%	100,000.00
		-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -		\$ 900,000.00		\$ 900,000.00		\$ 900,000.00		\$900,000.00		\$900,000.00
	Per Budget	\$ -	\$ -										
	Difference	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF 2020 PUBLIC SAFETY BUILDING LEASE RENTAL BONDS - BOND #__

	BUDGET		PROJECTED				
	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ 20,342.00	\$ 33,382.00	\$ 46,422.00	\$ 58,912.00
TOTAL REVENUE	\$ -	\$ -	\$ 445,800.00	\$ 570,790.00	\$ 570,790.00	\$ 570,790.00	\$ 570,790.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 425,458.00	\$ 557,750.00	\$ 557,750.00	\$ 558,300.00	\$ 558,700.00
ENDING BALANCE	\$ -	\$ -	\$ 20,342.00	\$ 33,382.00	\$ 46,422.00	\$ 58,912.00	\$ 71,002.00
PER FUND REPORT							
DIFFERENCE							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 Public Safety Building Lease Rental Bonds - Bond #__

Fund Code	Revenue	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Property Tax	\$ -	\$ -	N/A	\$425,000.00	N/A	\$ 550,000.00	N/A	\$ 550,000.00	N/A	\$550,000.00	N/A	\$550,000.00
	Circuit Breaker	-	-	N/A	(200.00)	N/A	(210.00)	N/A	(210.00)	N/A	(210.00)	N/A	(210.00)
	Excise Tax	-	-	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
	CVET	-	-	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00	N/A	1,000.00
	Total	\$ -	\$ -		\$445,800.00		\$ 570,790.00		\$ 570,790.00		\$570,790.00		\$570,790.00

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of 2020 Public Safety Building Lease Rental Bonds - Bond #__

(Continued)

Fund Code	Appropriations	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
4280	Principal	\$ -	\$ -	0.00%	\$130,000.00	0.00%	\$ 310,000.00	0.00%	\$ 310,000.00	0.00%	\$320,000.00	0.00%	\$330,000.00
4281	Interest	-	-	0.00%	295,458.00	0.00%	247,750.00	0.00%	247,750.00	0.00%	238,300.00	0.00%	228,700.00
	Total	\$ -	\$ -		\$425,458.00		\$ 557,750.00		\$ 557,750.00		\$558,300.00		\$558,700.00
	Per Budget	\$ -	\$ -										
	Difference	\$ -	\$ -										

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

SUMMARY OF CUMULATIVE CAPITAL IMPROVEMENT FUND (CCI) #401

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 138,586.00	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91	\$ 191,070.91	\$ 26,724.91	\$ 32,378.91	\$ 38,032.91	\$ 43,686.91	\$ 49,340.91
TOTAL REVENUE	\$ 79,534.03	\$ 75,522.82	\$ 76,635.15	\$ 89,625.59	\$ 86,150.22	\$ 75,551.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00	\$ 85,654.00
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ -	\$ -	\$ 180,533.90	\$ 250,000.00	\$ 250,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
ASSUMED SPEND DOWN LEVEL						\$ 125,000.00	\$ 125,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
ENDING BALANCE	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91	\$ 191,070.91	\$ 26,724.91	\$ 32,378.91	\$ 38,032.91	\$ 43,686.91	\$ 49,340.91	\$ 54,994.91
ENDING BALANCE W/ SPEND DOWN						\$ 316,070.91	\$ 151,724.91	\$ 72,378.91	\$ 78,032.91	\$ 83,686.91	\$ 89,340.91	\$ 94,994.91
PER FUND REPORT	\$ 218,120.03	\$ 293,642.85	\$ 370,278.00	\$ 459,903.59	\$ 365,519.91							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							
BUDGET		\$ 35,000	\$ 35,000	\$ 48,000	\$ 200,000			Assumed Actual Spend Down Percentage 50%				
PERCENT OF BUDGET SPENT		0%	0%	0%	90%							

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Improvement Fund (CCI) #401

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
125	COIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
353	Cigarette Tax	79,534.03	75,522.82	76,635.15	89,625.59	86,150.22	75,551.00	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00	0.00%	85,654.00
Total		\$ 79,534.03	\$ 75,522.82	\$ 76,635.15	\$ 89,625.59	\$ 86,150.22	\$ 75,551.00	\$ 85,654.00		\$85,654.00		\$ 85,654.00		\$85,654.00		\$85,654.00		\$85,654.00

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Improvement Fund (CCI) #401

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1349	Contractural Services (1)	\$ -	\$ -	\$ -	\$ -	\$ 99,991	\$ 100,000	\$ 100,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000	N/A	\$ 80,000
1343	Building Maintenance	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1472	Equipment	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1474	Construction	-	-	-	-	80,543	150,000	150,000	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1473	Vehicle Leases	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Total	\$ -	\$ -	\$ -	\$ -	\$ 180,534	\$ 250,000	\$ 250,000		\$ 80,000		\$ 80,000		\$ 80,000		\$ 80,000		\$ 80,000
	Per Budget	\$ -	\$ -	\$ -	\$ -	\$ 180,534	\$ 250,000	\$ 250,000										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

SUMMARY OF RAINY DAY FUND #403

NOTES

This fund is appropriated at \$250,000, but is only meant for emergencies. It is not intended to be spent and is therefore not shown as a reduction in cash balance.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Rainy Day Fund #403

Fund #403 Rainy Day Fund

Fund Code	Revenue	2014	2015	2016	2017	2018	2019	2020	Projected Growth	2021	Projected Growth	2022	Projected Growth	2023	Projected Growth	2024	Projected Growth	2025
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
131	COIT - Special 2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
357	Rainy Day Distribution	-	-	1,239,013.56	-	-	760,986.44	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,239,013.56</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 760,986.44</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
Fund Code	Appropriations																	
1349	Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$ 250,000.00	N/A	\$250,000.00
1131	Rainy Day Transfer	-	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
1400	Land Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1425	Building Improvements	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1472	Equipment Purchases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
1473	Vehicle Leases	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$ 250,000.00</u>		<u>\$250,000.00</u>
	Per Budget	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTES

This fund is appropriated at \$250,000, but is only meant for emergencies. It is not intended to be spent.

2016 was a one-time deposit.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF CUMULATIVE CAPITAL DEVELOPMENT FUND (CCD) #427

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 250,695.92	\$ 343,214.44	\$ 381,685.70	\$ 332,675.90	\$ 383,513.82	\$ 501,319.76	\$ 449,838.93	\$ 819,805.93	\$ 1,261,980.75	\$ 1,780,904.74	\$2,381,402.21	\$3,068,597.92
TOTAL REVENUE	<u>\$ 882,881.86</u>	<u>\$ 704,659.18</u>	<u>\$ 795,415.22</u>	<u>\$ 895,262.94</u>	<u>\$ 962,230.96</u>	<u>\$ 1,117,949.17</u>	<u>\$ 1,214,397.00</u>	<u>\$ 1,286,604.82</u>	<u>\$ 1,363,353.99</u>	<u>\$ 1,444,927.47</u>	<u>\$1,531,625.71</u>	<u>\$1,623,767.76</u>
Circuit Breaker (Memo Only)			\$ -	\$ -	\$ -	\$ 325,000.00	\$ 420,000.00	\$ 441,000.00	\$ 463,050.00	\$ 486,202.50	\$ 510,512.63	\$ 536,038.26
TOTAL SPENDABLE APPROP.	<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 1,169,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>	<u>\$ 844,430.00</u>
ASSUMED SPEND DOWN LEVEL						<u>\$ 1,146,041.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>	<u>\$ 827,541.40</u>
ENDING BALANCE	<u>\$ 343,214.44</u>	<u>\$ 381,685.70</u>	<u>\$ 332,675.90</u>	<u>\$ 383,513.82</u>	<u>\$ 501,319.76</u>	<u>\$ 449,838.93</u>	<u>\$ 819,805.93</u>	<u>\$ 1,261,980.75</u>	<u>\$ 1,780,904.74</u>	<u>\$ 2,381,402.21</u>	<u>\$3,068,597.92</u>	<u>\$3,847,935.68</u>
ENDING BALANCE W/ SPEND DOWN						<u>\$ 473,227.53</u>	<u>\$ 836,694.53</u>	<u>\$ 1,278,869.35</u>	<u>\$ 1,797,793.34</u>	<u>\$ 2,398,290.81</u>	<u>\$3,085,486.52</u>	<u>\$3,864,824.28</u>
PER FUND REPORT	<u>\$ 343,214.44</u>	<u>\$ 381,685.70</u>	<u>\$ 332,675.90</u>	<u>\$ 383,513.82</u>	<u>\$ 501,319.76</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							
BUDGET		\$ 900,000	\$ 1,075,870	\$ 844,430	\$ 844,430							
PERCENT OF BUDGET SPENT		<u>74%</u>	<u>78%</u>	<u>100%</u>	<u>100%</u>							
								Assumed Actual Spend Down Percentage			<u>98%</u>	

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Development Fund (CCD) #427

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	Property Tax	\$ 843,564.35	\$ 867,858.49	\$ 984,449.19	\$ 1,087,315.89	\$ 1,163,669.97	\$ 1,386,855.00	\$ 1,552,997.00	N/A	\$ 1,646,176.82	N/A	\$ 1,744,947.43	N/A	\$ 1,849,644.27	N/A	\$ 1,960,622.93	N/A	\$ 2,078,260.31
	Circuit Breaker Impact	(215,297.00)	(220,416.00)	(232,618.00)	(268,313.00)	(288,209.00)	(348,524.83)	(420,000.00)	N/A	(441,000.00)	N/A	(463,050.00)	N/A	(486,202.50)	N/A	(510,512.63)	N/A	(536,038.26)
121	Financial Inst. Tax	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	56,728.43	55,801.01	42,334.95	75,015.59	85,582.89	78,376.00	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00	0.00%	80,000.00
123	CVET	1,248.16	1,415.68	1,249.08	1,244.46	1,187.10	1,243.00	1,400.00	2.00%	1,428.00	2.00%	1,456.56	2.00%	1,485.69	2.00%	1,515.41	2.00%	1,545.71
124	Escrow	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
990	Miscellaneous	196,637.92	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 882,881.86	\$ 704,659.18	\$ 795,415.22	\$ 895,262.94	\$ 962,230.96	\$ 1,117,949.17	\$ 1,214,397.00		\$ 1,286,604.82		\$ 1,363,353.99		\$ 1,444,927.47		\$ 1,531,625.71		\$ 1,623,767.76
	Per Revenue Report	\$ 882,881.86	\$ 704,659.18	\$ 795,415.22	\$ 895,262.94	\$ 962,230.96												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Cumulative Capital Development Fund (CCD) #427
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
1001	Unappropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
1349	CCD Capital	25,089.00	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	CCD - Misc CB	-	-	-	-	-	325,000.00	420,000.00	N/A	441,000.00	N/A	463,050.00	N/A	486,202.50	N/A	510,512.63	N/A	536,038.26
1472	Equipment	343,061.83	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1476	Equipment Leases	422,212.51	-	844,425.02	844,425.02	844,425.02	844,430.00	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00	0.00%	844,430.00
1473	Vehicle Leases	-	666,187.92	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
Total		<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$1,169,430.00</u>	<u>\$ 1,264,430.00</u>		<u>\$1,285,430.00</u>		<u>\$ 1,307,480.00</u>		<u>\$1,330,632.50</u>		<u>\$ 1,354,942.63</u>		<u>\$ 1,380,468.26</u>
Per Budget		<u>\$ 790,363.34</u>	<u>\$ 666,187.92</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$ 844,425.02</u>	<u>\$1,169,430.00</u>	<u>\$ 1,264,430.00</u>										
Difference		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

SUMMARY OF PSB LEASE RENTAL PYMNT. FUND #546 DLGF 180

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PSB Lease Rental Pymt. Fund #546												
BEGINNING CASH BALANCE	\$ 737,844.98	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$249,654.77	\$ 252,933.75	\$ 247,770.94	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39	\$548,278.98	\$ 549,842.19	\$ 307,231.00	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$545,000.00	\$ 555,005.00	\$ 555,001.94	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$ 249,654.77	\$252,933.75	\$ 247,770.94	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ 311,302.36	\$ 112,550.47	\$ 185,319.32	\$ 247,870.38	\$ 249,654.77							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund #546 - PSB Lease Rental Pymt. Fund DLGF 180

Fund #546 - PSB Lease Rental Pymt. Fund DLGF 180

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
110	PSB - Property Tax	\$ 380,955.41	\$ 322,709.86	\$ 587,907.73	\$ 570,315.89	\$ 509,240.00	\$ 518,684.00	\$ 520,271.00	N/A	\$ 295,000.00	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
	Circuit Breaker	(27.00)	(65.00)	(94.00)	(124.00)	(120.00)	(183.02)	(206.81)	0.00%	(80.00)	0.00%	-	-	-	-	-	-	-
	Net Property Tax	\$ 380,928.41	\$ 322,644.86	\$ 587,813.73	\$ 570,191.89	\$ 509,120.00	\$ 518,500.98	\$ 520,064.19		\$ 294,920.00				\$ -		\$ -		\$ -
121	PSB (FIT)	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
122	License Excise Tax	26,371.69	18,907.55	30,311.97	40,192.40	37,642.27	29,313.00	29,313.00	0.00%	12,110.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-
123	Debt Service CVET (PSB)	580.24	695.70	643.15	666.77	522.12	465.00	465.00	N/A	201.00	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Transfer in from Rainy Day	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
426	Twp. Lease Rental Pymt.	(279,922.96)	1,500.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39	\$ 548,278.98	\$ 549,842.19		\$ 307,231.00		\$ -		\$ -		\$ -		\$ -
	Per Revenue Report	\$ 127,957.38	\$ 343,748.11	\$ 618,768.85	\$ 611,051.06	\$ 547,284.39												
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -												
Fund Code	Appropriations																	
1001	Debt Service	\$ -	\$ -	\$ -	\$ 8,200.50	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
4366	PSB Lease Rental Pymt.	554,500.00	542,500.00	546,000.00	540,299.50	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
546002349	Police Services	-	-	-	-	1,233.00	2,241.00	3,485.00	N/A	3,485.00	N/A	-	N/A	-	N/A	-	N/A	-
546002380	Police Principal	-	-	-	-	208,000.00	210,000.00	216,000.00	N/A	216,000.00	N/A	-	N/A	-	N/A	-	N/A	-
546002381	Police Interest	-	-	-	-	8,967.00	5,759.00	2,520.00	N/A	2,516.00	N/A	-	N/A	-	N/A	-	N/A	-
546012349	Fire Services	-	-	-	-	1,860.00	3,360.00	5,240.00	N/A	5,240.00	N/A	-	N/A	-	N/A	-	N/A	-
546012380	Fire Principal	-	-	-	-	312,000.00	315,000.00	324,000.00	N/A	324,000.00	N/A	-	N/A	-	N/A	-	N/A	-
546012381	Fire Interest	-	-	-	-	13,440.00	8,640.00	3,760.00	N/A	3,760.94	N/A	-	N/A	-	N/A	-	N/A	-
	Total	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$ 545,000.00	\$ 555,005.00		\$ 555,001.94		\$ -		\$ -		\$ -		\$ -
	Per Budget	\$ 554,500.00	\$ 542,500.00	\$ 546,000.00	\$ 548,500.00	\$ 545,500.00	\$ 545,000.00	\$ 555,005.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF FOOD & BEVERAGE FUND #638

	ACTUAL	BUDGET		PROJECTED				
Food & Beverage Fund #								
	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ 1,025,000.00	\$ 1,045,500.00	\$ 1,066,410.00	\$ 1,087,738.20	\$1,109,492.96	\$1,131,682.82
TOTAL SPENDABLE APPROP.	\$ -	\$ -	\$ 1,025,000.00	\$ 1,045,500.00	\$ 1,066,410.00	\$ 1,087,738.20	\$1,109,492.96	\$1,131,682.82
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$ -	\$ -						
DIFFERENCE	\$ -	\$ -						

NOTE: New fund created for 2020 budget. Previously Food and Beverage revenues were included in the General Fund.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Food & Beverage Fund #638

Fund # Food & Bev

Fund Code	Revenue	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
950131	Food and Beverage Revenues	\$ -	\$ -	\$ 1,025,000.00	2.00%	\$ 1,045,500.00	2.00%	\$ 1,066,410.00	2.00%	\$ 1,087,738.20	2.00%	\$ 1,109,492.96	2.00%	\$ 1,131,682.82
		-	-		0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
		-	-		2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>		<u>\$ 1,045,500.00</u>		<u>\$ 1,066,410.00</u>		<u>\$ 1,087,738.20</u>		<u>\$ 1,109,492.96</u>		<u>\$ 1,131,682.82</u>
Fund Code	Appropriations													
Dept. 4540 Sports Facilities (Outdoor Department)														
638015233	Asphalt	\$ -	\$ -	\$ 120,000.00	2.00%	\$ 122,400.00	2.00%	\$ 124,848.00	2.00%	\$ 127,344.96	2.00%	\$ 129,891.86	2.00%	\$ 132,489.70
638015349	Services	-	-	855,000.00	2.00%	872,100.00	2.00%	889,542.00	2.00%	907,332.84	2.00%	925,479.50	2.00%	943,989.09
638015472	Equipment	-	-	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
Dept. 0173 Stadium (Indoor Department)														
638023224	Operating Supplies	-	-	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
638023349	Services	-	-	15,000.00	2.00%	15,300.00	2.00%	15,606.00	2.00%	15,918.12	2.00%	16,236.48	2.00%	16,561.21
	Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>		<u>\$ 1,045,500.00</u>		<u>\$ 1,066,410.00</u>		<u>\$ 1,087,738.20</u>		<u>\$ 1,109,492.96</u>		<u>\$ 1,131,682.82</u>
	Per Report	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,025,000.00</u>										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SPORTS CAMPUS OPERATING FUND #640

	ACTUAL					BUDGET		PROJECTED				
Sports Campus Operating Fund #640	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 465,712.83	\$ 34,542.59	\$ (73,671.13)	\$ 226,448.28	\$1,441,523.44	\$1,331,751.81	\$2,909,536.81	\$3,900,111.81	\$ 4,502,633.06	\$5,005,383.26	\$5,380,290.82	\$5,619,970.97
TOTAL REVENUE	<u>\$1,185,518.67</u>	<u>\$1,755,352.24</u>	<u>\$ 4,714,046.00</u>	<u>\$4,625,686.57</u>	<u>\$4,492,691.41</u>	<u>\$5,085,500.00</u>	<u>\$6,020,375.00</u>	<u>\$5,145,740.00</u>	<u>\$ 5,154,144.80</u>	<u>\$5,162,717.70</u>	<u>\$5,171,462.05</u>	<u>\$5,180,381.29</u>
TOTAL SPENDABLE APPROP.	<u>\$1,616,688.91</u>	<u>\$1,863,565.96</u>	<u>\$ 4,413,926.59</u>	<u>\$3,410,611.41</u>	<u>\$4,602,463.04</u>	<u>\$3,507,715.00</u>	<u>\$5,029,800.00</u>	<u>\$4,543,218.75</u>	<u>\$ 4,651,394.60</u>	<u>\$4,787,810.13</u>	<u>\$4,931,781.90</u>	<u>\$5,087,627.97</u>
ENDING BALANCE	<u>\$ 34,542.59</u>	<u>\$ (73,671.13)</u>	<u>\$ 226,448.28</u>	<u>\$1,441,523.44</u>	<u>\$1,331,751.81</u>	<u>\$2,909,536.81</u>	<u>\$3,900,111.81</u>	<u>\$4,502,633.06</u>	<u>\$ 5,005,383.26</u>	<u>\$5,380,290.82</u>	<u>\$5,619,970.97</u>	<u>\$5,712,724.29</u>
PER FUND REPORT	<u>\$ 34,542.59</u>	<u>\$ (73,671.13)</u>	<u>\$ 226,448.28</u>	<u>\$1,441,523.44</u>	<u>\$1,331,751.81</u>							
DIFFERENCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Sports Campus Operating Fund #640

Fund 640 - Sports Campus Operating Fund

Fund Code	Revenue	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Factor Used	2021 Estimated	Projected Factor Used	2022 Estimated	Projected Factor Used	2023 Estimated	Projected Factor Used	2024 Estimated	Projected Factor Used	2025 Estimated
	OUTDOOR DEPT. 15																		
131	GP TsF	\$ -	\$ 25,000.00	\$ -	\$ 1,462,826.72	\$ -	\$ 2,962.04	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
132	GP Temporary Loan	-	-	-	136,972.00	-	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
400	Sports Campus Land Purchase	-	-	150,000.00	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
426	Sports Campus Operating	500,000.00	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
960	Sports Campus Refund/Reimb.	-	10,375.00	5,918.67	7,346.88	5,965.00	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
990	Sports Campus Misc	-	-	1,878.09	5,862.69	1,873.24	57,130.34	-	28,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15650	Sports Campus Hotel Fee	-	110,675.00	388,386.22	516,311.50	633,882.35	722,266.49	545,000.00	730,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00	N/A	545,000.00
15651	Sports Campus Field Fee	-	588,729.47	790,212.40	1,645,663.05	1,747,302.88	894,175.92	950,000.00	811,400.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00	N/A	950,000.00
15652	Sports Campus Ad & Sponsor	-	292,492.70	169,568.19	339,170.59	201,910.00	247,419.50	300,000.00	553,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00	N/A	300,000.00
15653	Sports Campus Concession Fee	-	149,311.04	188,911.06	162,974.91	179,294.89	178,958.63	315,000.00	282,000.00	2.00%	287,640.00	2.00%	293,392.80	2.00%	299,260.66	2.00%	305,245.87	2.00%	311,350.79
15654	Sports Campus Event Tickets	-	4,775.66	35,544.99	87,801.18	122,726.02	15,098.60	15,000.00	70,000.00	2.00%	71,400.00	2.00%	72,828.00	2.00%	74,284.56	2.00%	75,770.25	2.00%	77,285.66
15655	Sports Campus Apparel	-	1,659.80	5,738.32	9,343.62	7,337.88	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15656	Venue Rental	-	2,500.00	2,675.00	54,801.99	30,230.60	153,033.64	10,000.00	3,500.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00
15657	Sports Campus Electricity	-	-	16,519.30	69,211.27	36,534.33	42,618.36	20,000.00	44,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00	N/A	20,000.00
15658	Sports Campus-Indoor Lease	-	-	-	-	3,201.00	6,209.17	-	85,000.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
15659	Parking	-	-	-	-	-	29,015.00	80,000.00	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00	N/A	80,000.00
15960	Refund	-	-	-	-	-	209,403.73	164,000.00	172,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00	N/A	164,000.00
	Outdoor Total	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,498,286.40	\$ 2,970,258.19	\$ 2,558,291.42	\$ 2,399,000.00	\$ 2,858,900.00		\$ 2,428,040.00		\$ 2,435,220.80		\$ 2,442,545.22		\$ 2,450,016.12		\$ 2,457,636.44
	INDOOR DEPT. 23																		
23237	Credit Card Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	2.00%	\$ 5,100.00	2.00%	\$ 5,202.00	2.00%	\$ 5,306.04	2.00%	\$ 5,412.16	2.00%	\$ 5,520.40
23650	Indoor Sports Hotel Fee	-	-	-	-	641.00	630.54	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23651	Indoor Sports Field Fee	-	-	-	-	964,949.64	1,159,797.57	1,731,500.00	1,541,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00	N/A	1,731,500.00
23652	Indoor Ad and Sponsor	-	-	-	-	-	4,708.00	150,000.00	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00	N/A	150,000.00
23653	Indoor Sports Concession Fee	-	-	-	-	34,171.57	84,754.42	100,000.00	115,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00	N/A	100,000.00
23654	Indoor Sports Event Tickets	-	-	-	-	647.95	2,295.00	25,000.00	55,000.00	2.00%	56,100.00	2.00%	57,222.00	2.00%	58,366.44	2.00%	59,533.77	2.00%	60,724.44
23656	Indoor Venue Rental	-	-	-	-	161,866.75	152,222.75	220,000.00	1,095,975.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00	N/A	220,000.00
23657	Indoor CAM-Utility Reimbur.	-	-	-	-	43,478.42	51,791.40	130,000.00	25,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00	N/A	130,000.00
23658	Indoor Building Lease Revenue	-	-	-	65,690.98	273,188.58	214,166.90	315,000.00	164,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00	N/A	315,000.00
23960	Refund	-	-	-	-	-	42,893.08	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23990	Indoor Sports Miscellaneous	-	-	-	-	1,323.84	6,033.67	10,000.00	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00	N/A	10,000.00
	Fnd 360 Investments	-	-	-	150,068.62	175,160.63	215,106.66	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Indoor Total	\$ -	\$ -	\$ -	\$ 215,759.60	\$ 1,655,428.38	\$ 1,934,399.99	\$ 2,686,500.00	\$ 3,161,475.00		\$ 2,717,700.00		\$ 2,718,924.00		\$ 2,720,172.48		\$ 2,721,445.93		\$ 2,722,744.85
	Grand Total	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,714,046.00	\$ 4,625,686.57	\$ 4,492,691.41	\$ 5,085,500.00	\$ 6,020,375.00		\$ 5,145,740.00		\$ 5,154,144.80		\$ 5,162,717.70		\$ 5,171,462.05		\$ 5,180,381.29
	Per Budget	\$ 500,000.00	\$ 1,185,518.67	\$ 1,755,352.24	\$ 4,714,046.00	\$ 4,625,686.57	\$ 4,492,691.41												
	Difference	\$ (500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund 640 - Sports Campus Op. Fund (Continued)

Fund Code	Appropriations	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
OUTDOOR DEPT. 15																			
15111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579,575.00	N/A	\$ 458,225.00	2.00%	\$ 467,389.50	2.00%	\$ 476,737.29	2.00%	\$ 486,272.04	3.00%	\$ 500,860.20
15119	Health and Dental	-	-	-	-	-	-	-	85,670.00	N/A	85,670.00	20.00%	102,804.00	20.00%	123,364.80	20.00%	148,037.76	20.00%	177,645.31
15120	FICA	-	-	-	-	-	-	-	36,455.00	N/A	23,885.00	2.00%	24,362.70	2.00%	24,849.95	2.00%	25,346.95	3.00%	26,107.36
15121	PERF	-	-	-	-	-	-	-	56,020.00	N/A	32,905.00	2.00%	33,563.10	2.00%	34,234.36	2.00%	34,919.05	3.00%	35,966.62
15122	Worker's Comp.	-	-	-	-	-	-	-	6,000.00	N/A	8,000.00	2.00%	8,160.00	2.00%	8,323.20	2.00%	8,489.66	3.00%	8,744.35
15125	401A Match	-	-	-	-	-	-	-	15,055.00	N/A	8,615.00	2.00%	8,787.30	2.00%	8,963.05	2.00%	9,142.31	3.00%	9,416.58
15223	Sports Campus Office Supp	-	-	-	20.64	3,260.97	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
15224	Sports Campus Operating	7,248.99	42,435.61	27,576.19	116,977.77	51,890.06	99,373.46	60,000.00	310,000.00	2.00%	316,200.00	2.00%	322,500.00	2.00%	329,000.00	2.00%	335,600.00	2.00%	342,300.00
15226	Sports Vehicle Gas	-	-	-	-	-	14.06	3,500.00	15,000.00	5.00%	15,800.00	5.00%	16,600.00	5.00%	17,400.00	5.00%	18,300.00	5.00%	19,200.00
15228	Sports Signage	-	-	-	-	16,395.85	196.76	16,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15229	Sports Apparel Printing	-	-	-	-	250.09	1,244.71	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
15231	Sports Subgrade Materials	-	-	-	-	-	-	-	100,000.00	2.00%	102,000.00	2.00%	104,000.00	2.00%	106,100.00	2.00%	108,200.00	2.00%	110,400.00
15232	Sports Campus Stone	-	-	-	-	3,143.92	-	5,000.00	10,000.00	10.00%	11,000.00	10.00%	12,100.00	10.00%	13,300.00	10.00%	14,600.00	10.00%	16,100.00
15233	Sports Asphalt	-	-	-	-	-	-	60,000.00	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
15331	Sports Campus Consulting	-	-	-	-	111,714.98	55,876.80	90,000.00	168,500.00	2.00%	171,900.00	10.00%	189,100.00	10.00%	208,000.00	10.00%	228,800.00	10.00%	251,700.00
15332	Sports Radios	-	-	-	-	-	-	5,000.00	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00	2.00%	1,000.00
15334	Sports Travel/Train/Seminars	-	-	-	452.40	11,351.77	57,413.56	15,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15337	Sports Printing/Marketing	-	-	-	227.15	7,230.69	32,368.74	15,000.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
15339	Sports Insurance	-	26,085.00	29,852.08	30,306.45	30,748.92	18,375.57	20,200.00	46,000.00	7.00%	49,200.00	5.00%	51,700.00	5.00%	54,300.00	5.00%	57,000.00	5.00%	59,900.00
15341	Sports Campus - Utilities	-	91,946.44	169,116.94	171,911.45	180,394.18	151,421.87	188,500.00	188,500.00	3.00%	194,200.00	3.00%	200,000.00	5.00%	210,000.00	5.00%	220,500.00	5.00%	231,500.00
15342	Sports Campus Water/Sewer	-	-	-	8,417.13	34,245.91	35,424.13	36,500.00	29,500.00	1.50%	29,900.00	3.00%	30,800.00	3.00%	31,700.00	3.00%	32,700.00	3.00%	33,700.00
15343	Sports Campus Bldg Maint	27,038.18	498.06	36,610.45	59,538.78	2,401.55	87,119.77	20,000.00	80,000.00	2.00%	81,600.00	2.00%	83,200.00	2.00%	84,900.00	2.00%	86,600.00	2.00%	88,300.00
15345	Sports Campus Equip Repair	-	-	-	-	1,040.32	3,269.12	10,000.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
15347	Sports Campus Promotions	-	-	-	592.11	12,618.75	51,119.92	45,000.00	120,000.00	2.00%	122,400.00	2.00%	124,800.00	2.00%	127,300.00	2.00%	129,800.00	2.00%	132,400.00
15349	Sports Campus - Services	-	1,430,723.80	1,450,410.30	1,810,818.91	1,847,952.06	1,675,317.94	1,541,865.00	865,015.00	2.00%	882,300.00	2.00%	899,900.00	2.00%	917,900.00	2.00%	936,300.00	2.00%	955,000.00
15350	Sports Campus Dues	-	-	-	-	3,228.46	15,897.66	5,000.00	15,000.00	2.00%	15,300.00	2.00%	15,600.00	2.00%	15,900.00	2.00%	16,200.00	2.00%	16,500.00
15378	Sports Campus Street Striping	-	-	-	-	-	15,999.00	5,000.00	60,000.00	2.00%	61,200.00	2.00%	62,400.00	2.00%	63,600.00	2.00%	64,900.00	2.00%	66,200.00
15389	Software Licensing	-	-	-	-	-	-	9,000.00	8,000.00	5.00%	8,400.00	5.00%	8,800.00	5.00%	9,200.00	5.00%	9,700.00	5.00%	10,200.00
15432	Sports Campus Sidewalks/Paths	-	-	-	-	-	-	-	50,000.00	2.00%	51,000.00	2.00%	52,000.00	2.00%	53,000.00	2.00%	54,100.00	2.00%	55,200.00
15433	Sports Campus Infra. Repair	-	-	-	-	-	-	10,000.00	30,000.00	2.00%	30,600.00	2.00%	31,200.00	2.00%	31,800.00	2.00%	32,400.00	2.00%	33,000.00
15451	Sports Campus Comp Equip	-	-	-	-	5,440.71	74,079.68	20,000.00	5,000.00	2.00%	5,100.00	2.00%	5,200.00	2.00%	5,300.00	2.00%	5,400.00	2.00%	5,500.00
15472	Sports Campus Equipment	-	-	-	-	153,479.57	123,202.89	45,000.00	142,000.00	2.00%	144,800.00	2.00%	147,700.00	2.00%	150,700.00	2.00%	153,700.00	2.00%	156,800.00
15474	Sports Campus Capital Const	-	-	-	1,581,598.98	75,122.50	33,607.00	180,000.00	150,000.00	N/A	500,000.00	2.00%	510,000.00	2.00%	520,200.00	2.00%	530,604.00	2.00%	541,216.08
15980	GP Temp Tsf Repmt	-	25,000.00	150,000.00	136,972.00	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Outdoor Total	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 3,917,833.77	\$ 2,551,911.26	\$ 2,531,322.64	\$ 2,405,565.00	\$ 3,242,290.00		\$ 2,865,300.00		\$ 2,941,400.00		\$ 3,024,800.00		\$ 3,112,004.00		\$ 3,203,116.08

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Fund 640 - Sports Campus Op. Fund (Continued)

Fund Code	Appropriations	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
INDOOR DEPT. 23																			
23111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327,960.00	N/A	\$ 259,055.00	2.00%	\$ 264,236.10	2.00%	\$ 269,520.82	2.00%	\$ 274,911.24	3.00%	\$ 283,158.58
23119	Health and Dental	-	-	-	-	-	-	-	54,165.00	N/A	54,165.00	20.00%	64,998.00	20.00%	77,997.60	20.00%	93,597.12	20.00%	112,316.54
23120	FICA	-	-	-	-	-	-	-	19,655.00	N/A	19,820.00	2.00%	20,216.40	2.00%	20,620.73	2.00%	21,033.14	3.00%	21,664.14
23121	PERF	-	-	-	-	-	-	-	27,575.00	N/A	32,075.00	2.00%	32,716.50	2.00%	33,370.83	2.00%	34,038.25	3.00%	35,059.39
23122	Worker's Comp.	-	-	-	-	-	-	-	4,500.00	N/A	9,000.00	2.00%	9,180.00	2.00%	9,363.60	2.00%	9,550.87	3.00%	9,837.40
23125	401A Match	-	-	-	-	-	-	-	7,730.00	N/A	9,010.00	2.00%	9,190.20	2.00%	9,374.00	2.00%	9,561.48	3.00%	9,848.33
23223	Indoor Office Supplies	-	-	-	4,112.18	1,574.95	6,590.03	9,000.00	10,000.00	2.00%	10,200.00	2.00%	10,400.00	2.00%	10,600.00	2.00%	10,800.00	2.00%	11,000.00
23224	Indoor Operating Supplies	-	-	-	-	-	52,869.49	47,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
23228	Indoor Signs and Posts	-	-	-	-	14,544.72	704.12	10,000.00	40,000.00	2.00%	40,800.00	2.00%	41,600.00	2.00%	42,400.00	2.00%	43,200.00	2.00%	44,100.00
23229	Indoor Uniforms	-	-	-	-	-	793.89	6,500.00	20,000.00	2.00%	20,400.00	2.00%	20,800.00	2.00%	21,200.00	2.00%	21,600.00	2.00%	22,000.00
23233	Indoor Asphalt	-	-	-	-	-	-	60,000.00	80,000.00	10.00%	-	10.00%	-	10.00%	-	10.00%	-	10.00%	-
23328	Indoor Gas	-	-	-	19,058.05	84,832.97	116,683.42	140,000.00	120,000.00	2.00%	122,400.00	3.00%	126,100.00	5.00%	132,400.00	5.00%	139,000.00	5.00%	146,000.00
23331	Indoor Consulting	-	-	-	-	226,328.20	297,404.26	180,000.00	389,420.00	2.00%	397,208.40	2.00%	405,200.00	2.00%	413,300.00	2.00%	421,600.00	2.00%	430,000.00
23334	Travel/Train Seminars	-	-	-	-	-	4,213.03	25,000.00	15,000.00	2.00%	15,300.00	N/A	-	N/A	-	N/A	-	N/A	-
23339	Indoor Insurance	-	-	-	8,722.92	728.21	19,599.43	21,550.00	23,705.00	7.00%	25,364.35	5.00%	26,600.00	5.00%	27,900.00	5.00%	29,300.00	5.00%	30,800.00
23341	Indoor Electrical	-	-	-	86,063.05	158,342.97	177,715.50	204,000.00	194,500.00	3.00%	200,335.00	3.00%	206,300.00	3.00%	212,500.00	3.00%	218,900.00	3.00%	225,500.00
23342	Indoor Water/Sewer	-	-	-	2,831.58	12,028.41	11,087.92	10,000.00	6,000.00	1.50%	6,090.00	3.00%	6,300.00	3.00%	6,500.00	3.00%	6,700.00	3.00%	6,900.00
23343	Indoor Building Maint.	-	-	-	-	-	44,665.79	50,000.00	100,000.00	2.00%	102,000.00	2.00%	104,000.00	2.00%	106,100.00	2.00%	108,200.00	2.00%	110,400.00
23347	Promotions	-	-	-	-	-	-	25,000.00	40,000.00	2.00%	40,800.00	2.00%	41,616.00	2.00%	42,448.32	2.00%	43,297.29	2.00%	44,163.23
23349	GP-Indoor Service Contract	-	-	-	337,136.48	354,158.86	243,196.72	258,500.00	118,800.00	2.00%	121,176.00	2.00%	123,600.00	2.00%	126,100.00	2.00%	128,600.00	2.00%	131,200.00
23366	Lease Rental Payment	-	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
23371	Credit Card Processing	-	-	-	-	-	-	5,600.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
23389	Indoor Software Lic.	-	-	-	-	-	12,850.00	10,000.00	15,000.00	5.00%	15,750.00	5.00%	16,500.00	5.00%	17,300.00	5.00%	18,200.00	5.00%	19,100.00
23432	Indoor Sidewalks/Paths	-	-	-	-	-	-	15,000.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
23451	Indoor Computer Equip.	-	-	-	16,100.00	-	106,772.36	15,000.00	50,000.00	2.00%	51,000.00	2.00%	52,000.00	2.00%	53,000.00	2.00%	54,100.00	2.00%	55,200.00
23472	Indoor Equipment	-	-	-	-	-	52,345.44	10,000.00	120,000.00	2.00%	122,400.00	2.00%	124,800.00	2.00%	127,300.00	2.00%	129,800.00	2.00%	132,400.00
23474	Indoor Cap. Const. Costs	-	-	-	22,017.56	6,160.00	398,589.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Misc.	-	-	-	51.00	0.86	525,060.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Indoor Total	\$ -	\$ -	\$ -	\$ 496,092.82	\$ 858,700.15	\$ 2,071,140.40	\$ 1,102,150.00	\$ 1,787,510.00		\$ 1,677,918.75		\$ 1,709,994.60		\$ 1,763,010.13		\$ 1,819,777.90		\$ 1,884,511.89
	Grand Total	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 4,413,926.59	\$ 3,410,611.41	\$ 4,602,463.04	\$ 3,507,715.00	\$ 5,029,800.00		\$ 4,543,218.75		\$ 4,651,394.60		\$ 4,787,810.13		\$ 4,931,781.90		\$ 5,087,627.97
	Per Budget	\$ 34,287.17	\$ 1,616,688.91	\$ 1,863,565.96	\$ 4,413,926.59	\$ 3,410,611.41	\$ 4,602,463.04	\$ 3,507,715.00	\$ 5,029,800.00										
	Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

NOTES

From 2004-2012, Fund 640 was PSB/Adm. Cap. Imprvmnt; it is now the Sports Campus Op. Fund. GP personnel expenses were included in the Public Works Dept. (Gen. Fund) from 2014-2018. Starting in 2019, GP personnel are reflected as separate departments in the General Fund.

When cash balance for estimated prior fiscal year is greater than 2.5 Million, personnel expenses will move from the General Fund to the Sports Campus Operating Fund.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF SUPPLEMENTAL RESERVE FUND #641

	ACTUAL					BUDGET		PROJECTED				
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ -	\$ 9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79	\$ 10,839.79	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$9,920,561.67	\$ 97,427.72	\$ 3,697.19	\$ 159,072.10	\$ 39,296.10	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPENDABLE APPROP.	\$ 816,488.56	\$ 1,052,487.73	\$ 1,732,932.85	\$ 3,024,252.33	\$ 1,791,528.52	\$ 1,791,535.00	\$ 10,840.00	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79	\$ 10,839.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PER FUND REPORT	\$9,104,073.11	\$ 8,149,013.10	\$ 6,419,777.44	\$ 3,554,597.21	\$ 1,802,364.79							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Supplemental Reserve Fund #641

Fund Code	Revenue	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Utility Sale Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
1632	Supplemental Reserve	-	9,920,561.67	97,427.72	740.49	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1990	Supplemental Misc.	-	-	-	2,956.70	159,072.10	39,296.10	10.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Interest	-	-	-	-	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ -</u>	<u>\$9,920,561.67</u>	<u>\$97,427.72</u>	<u>\$ 3,697.19</u>	<u>\$ 159,072.10</u>	<u>\$39,296.10</u>	<u>\$ 10.00</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Supplemental Reserve Fund #641
(Continued)

Fund Code	Appropriations	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ -
349	Supp Reserve Contr Serv	-	1,052,487.73	1,094,400.55	728,213.00	5,000.00	5,000.00	10,840.00	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
380	GP Indoor Principal	-	-	-	1,196,010.41	614,003.36	649,170.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
381	GP Indoor Interest	-	-	-	593,018.11	1,172,525.16	1,137,365.00	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1111	Census-Salary	-	-	228,341.35	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1120	Census-FICA & Medicare	-	-	17,468.15	-	-	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
1474	Supp Reserve Construct.	-	-	392,722.80	507,010.81	-	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-
	Misc.	816,488.56	-	-	-	-	-	-	0.00%	-	N/A	-	N/A	-	N/A	-	N/A	-
	Total	<u>\$ 816,488.56</u>	<u>\$ 1,052,487.73</u>	<u>\$ 1,732,932.85</u>	<u>\$ 3,024,252.33</u>	<u>\$ 1,791,528.52</u>	<u>\$ 1,791,535.00</u>	<u>\$ 10,840.00</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>
	Per Budget	<u>\$ 816,488.56</u>	<u>\$ 1,052,487.73</u>	<u>\$ 1,732,932.85</u>	<u>\$ 3,024,252.33</u>	<u>\$ 1,791,528.52</u>	<u>\$ 1,791,535.00</u>	<u>\$ 10,840.00</u>										
	Difference	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>										

NOTE: New line item/department added in 2017 (GP Indoor).

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF STORM WATER FUND #900

	ACTUAL					BUDGET		PROJECTED				
Storm Water Fund #900	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 264,419.69	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31	\$ 516,297.31	\$ 472,132.31	\$ 368,858.21	\$ 363,942.20	\$ 375,560.12	\$ 415,441.84
TOTAL REVENUE	\$ 755,411.54	\$ 1,012,405.21	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,089.56	\$ 1,867,500.00	\$ 1,917,500.00	\$ 2,013,375.00	\$ 2,114,043.75	\$ 2,219,745.94	\$2,330,733.23	\$ 2,447,269.90
TOTAL SPENDABLE APPROP.	\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00	\$ 2,116,649.10	\$ 2,118,959.76	\$ 2,208,128.01	\$2,290,851.51	\$ 2,397,064.58
ENDING BALANCE	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31	\$ 516,297.31	\$ 472,132.31	\$ 368,858.21	\$ 363,942.20	\$ 375,560.12	\$ 415,441.84	\$ 465,647.16
PER FUND REPORT	\$ 644,704.53	\$ 1,326,695.76	\$ 1,647,666.26	\$ 1,636,259.54	\$ 1,788,512.31							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Storm Water Fund #900

Fund #900 Storm Water

Revenue		2014	2015	2016	2017	2018	2019	2020	Growth	2021	Growth	2022	Growth	2023	Growth	2024	Growth	2025
Fund Code		Actual	Actual	Actual	Actual	Actual	Budget	Budget	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated	Factor Used	Estimated
900131	Tsf	\$ -	5,047	9,737	\$ -	\$ -	\$ -	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -	5.00%	\$ -
227	Plan Review Fee	-	10,150	12,600	10,500	12,400	13,000	13,000	5.00%	13,650	5.00%	14,333	5.00%	15,049	5.00%	15,802	5.00%	16,592
231	Inspection	235,582	221,511	220,551	180,838	193,000	230,000	230,000	5.00%	241,500	5.00%	253,575	5.00%	266,254	5.00%	279,566	5.00%	293,545
522	Fines/ Late Fees/ Penalites	-	28,505	22,250	13,800	5,650	8,000	8,000	5.00%	8,400	5.00%	8,820	5.00%	9,261	5.00%	9,724	5.00%	10,210
809	Erosion Con Permit Fee	-	95,893	129,584	115,676	172,100	175,000	175,000	5.00%	183,750	5.00%	192,938	5.00%	202,584	5.00%	212,714	5.00%	223,349
810	Res Quartly Fee	517,993	471,240	697,566	1,204,730	1,376,482	1,400,000	1,450,000	5.00%	1,522,500	5.00%	1,598,625	5.00%	1,678,556	5.00%	1,762,484	5.00%	1,850,608
811	Non-Res Quartly Fee	-	-	23,297	57	(3)	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
813	Acct Set-up Fee	-	-	16,041	17,550	19,150	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
853	Billing Late Fee & Penalty	1,836	7,884	18,070	28,076	35,318	25,000	25,000	5.00%	26,250	5.00%	27,563	5.00%	28,941	5.00%	30,388	5.00%	31,907
854	Re-establish Service Fee	-	-	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
855	Trash Op	-	168,447	35,007	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
913	Reimbursement	-	1,770	-	-	-	-	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-	5.00%	-
990	Misc. Revenue	-	1,958	7,251	3,346	1,044	1,500	1,500	5.00%	1,575	5.00%	1,654	5.00%	1,736	5.00%	1,823	5.00%	1,914
991	Adj. to Billing	-	-	783	1,080	948	15,000	15,000	5.00%	15,750	5.00%	16,538	5.00%	17,364	5.00%	18,233	5.00%	19,144
Total Revenue		\$ 755,412	\$ 1,012,405	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,090	\$ 1,867,500	\$ 1,917,500		\$ 2,013,375		\$ 2,114,044		\$ 2,219,746		\$ 2,330,733		\$ 2,447,270
Per Fund Report		\$ 755,412	\$ 1,012,405	\$ 1,192,737.69	\$ 1,575,651.95	\$ 1,816,089.56												
Difference		\$ -	\$ -	\$ -	\$ -	\$ -												

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Storm Water Fund #900
(Continued)

Fund #900 Storm Water								Growth	Growth	Growth	Growth	Growth	Growth	Growth	Growth			
Appropriations		2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Factor Used	2021 Estimated	Factor Used	2022 Estimated	Factor Used	2023 Estimated	Factor Used	2024 Estimated	Factor Used	2025 Estimated
900016111	Salary	\$ 54,128.84	\$ 44,557.90	\$ 304,434.71	\$ 393,697.11	\$ 430,054.00	\$ 539,420.00	\$ 578,790.00	2.00%	\$ 590,365.80	2.00%	\$ 602,173.12	2.00%	\$ 614,216.58	2.00%	\$ 626,500.91	3.00%	\$ 645,295.94
16119	Health/Dental	8,083.99	-	-	63,612.19	109,827.78	174,680.00	174,680.00	20.00%	209,616.00	20.00%	251,539.20	20.00%	301,847.04	20.00%	362,216.45	20.00%	434,659.74
16120	FICA & Medicare	-	3,408.74	22,085.71	28,585.79	31,433.95	41,270.00	44,280.00	2.00%	45,165.60	2.00%	46,068.91	2.00%	46,990.29	2.00%	47,930.10	2.00%	48,888.70
16121	PERF	-	5,418.48	35,194.87	42,970.53	41,512.12	76,600.00	82,190.00	2.00%	83,833.80	2.00%	85,510.48	2.00%	87,220.69	2.00%	88,965.10	3.00%	91,634.05
16122	Workers Comp	-	4,513.00	8,500.00	5,000.00	5,434.78	11,500.00	9,000.00	5.00%	9,450.00	5.00%	9,922.50	5.00%	10,418.63	5.00%	10,939.56	5.00%	11,486.53
16125	PebSCO Match	-	-	-	-	4,006.24	21,085.00	23,070.00	2.00%	23,531.40	2.00%	24,002.03	2.00%	24,482.07	2.00%	24,971.71	2.00%	25,471.14
16131	Transfer	-	-	-	315,000.00	356,144.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16223	Office Supplies	-	25,227.34	6,810.50	477.94	339.38	3,500.00	3,500.00	2.00%	3,570.00	2.00%	3,641.40	2.00%	3,714.23	2.00%	3,788.51	2.00%	3,864.28
16226	Vehicle Gas	-	-	-	1,218.90	4,299.57	15,000.00	15,000.00	5.00%	15,750.00	5.00%	16,537.50	5.00%	17,364.38	0.00%	17,364.38	5.00%	18,232.59
16228	Signs & Posts	-	685.95	-	1,241.80	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
16231	Subgrade Materials	3,431.72	3,849.33	5,125.26	8,011.70	-	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
16309	Consulting Fees	-	26,044.01	91,434.02	218,555.50	106,925.14	85,000.00	90,000.00	2.00%	91,800.00	2.00%	93,636.00	2.00%	95,508.72	2.00%	97,418.89	2.00%	99,367.27
16333	Postage	-	-	-	64.16	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16334	Travel/Training/Seminars	-	7,000.00	2,395.00	3,392.40	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16337	Printing	-	-	-	-	-	10,000.00	10,000.00	2.00%	10,200.00	2.00%	10,404.00	2.00%	10,612.08	2.00%	10,824.32	2.00%	11,040.81
16342	Water/Sewer	-	-	-	-	20,274.47	196,050.00	12,075.00	2.00%	12,316.50	2.00%	12,562.83	2.00%	12,814.09	2.00%	13,070.37	2.00%	13,331.78
16345	Equipment Repair	-	2232.11	9,434.40	1,070.00	455.11	20,000.00	20,000.00	2.00%	20,400.00	2.00%	20,808.00	2.00%	21,224.16	2.00%	21,648.64	2.00%	22,081.62
16347	Promotions	-	-	-	-	-	5,000.00	5,000.00	2.00%	5,100.00	2.00%	5,202.00	2.00%	5,306.04	2.00%	5,412.16	2.00%	5,520.40
16349	Service	261,442.84	30,327.54	92,141.16	80,268.09	163,113.16	121,170.00	107,000.00	2.00%	109,140.00	2.00%	111,322.80	2.00%	113,549.26	2.00%	115,820.24	2.00%	118,136.65
16350	Subscriptions/Dues	-	325.00	6,260.00	7,400.00	7,880.00	9,000.00	9,000.00	2.00%	9,180.00	2.00%	9,363.60	2.00%	9,550.87	2.00%	9,741.89	2.00%	9,936.73
16360	Vehicle Repair	-	181.75	-	-	-	1,000.00	1,000.00	2.00%	1,020.00	2.00%	1,040.40	2.00%	1,061.21	2.00%	1,082.43	2.00%	1,104.08
16370	Refund	-	28,387.28	29,761.09	21,334.04	27,158.38	25,000.00	25,000.00	2.00%	25,500.00	2.00%	26,010.00	2.00%	26,530.20	2.00%	27,060.80	2.00%	27,602.02
16433	Infrastructure Repair	-	14,258.65	95,457.68	113,772.16	18,133.47	50,000.00	140,000.00	2.00%	142,800.00	2.00%	145,656.00	2.00%	148,569.12	2.00%	151,540.50	2.00%	154,571.31
16434	Misc. Repair	-	33,715.89	63,816.18	86,247.06	119,046.49	140,000.00	140,000.00	2.00%	142,800.00	2.00%	145,656.00	2.00%	148,569.12	2.00%	151,540.50	2.00%	154,571.31
16451	Computer Repair	-	1,639.00	-	1,630.12	546.62	2,500.00	2,500.00	2.00%	2,550.00	2.00%	2,601.00	2.00%	2,653.02	2.00%	2,706.08	2.00%	2,760.20
16473	Vehicle Leases	-	1,770.94	708.44	2,117.50	352.50	5,000.00	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00	0.00%	5,000.00
16474	Construction Costs	48,039.31	53,403.99	93,790.98	182,444.68	211,302.74	1,200,000.00	75,000.00	N/A	170,000.00	N/A	100,000.00	2.00%	100,000.00	2.00%	100,000.00	2.00%	100,000.00
16475	Infrastructure Repair	-	20,323.65	7,735.00	7,838.10	4,180.00	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16990	Misc.	-	23,143.43	(3,317.81)	1,108.90	1,416.89	-	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
16131	Tsfr to 902 Sinking Fd Prin	-	-	-	-	-	285,000.00	295,000.00	N/A	300,000.00	N/A	310,000.00	N/A	320,000.00	N/A	330,000.00	N/A	335,000.00
16131	Tsfr to 902 Sinking Fd Int	-	-	-	-	-	71,940.00	64,580.00	N/A	56,960.00	N/A	49,090.00	N/A	49,090.00	N/A	32,835.00	N/A	24,385.00
Total Appropriations		\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00		\$ 2,116,649.10		\$ 2,118,959.76		\$ 2,208,128.01		\$ 2,290,851.51		\$ 2,397,064.58
Per Fund Report		\$ 375,126.70	\$ 330,413.98	\$ 871,767.19	\$ 1,587,058.67	\$ 1,663,836.79	\$ 3,139,715.00	\$ 1,961,665.00										
Difference		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -										

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

SUMMARY OF TRASH FUND #950

	ACTUAL					BUDGET		PROJECTED				
Trash Fund #950												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
BEGINNING CASH BALANCE	\$ 299,034.49	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34	\$ 979,502.34	\$ 948,250.34	\$ 1,145,857.38	\$ 1,355,715.24	\$1,578,477.28	\$1,814,840.43
TOTAL REVENUE	\$ 1,414,045.49	\$ 1,603,517.06	\$ 1,675,949.41	\$ 1,991,562.71	\$ 2,052,235.89	\$ 2,146,000.00	\$ 2,206,000.00	\$ 2,432,564.62	\$ 2,599,461.63	\$ 2,776,962.93	\$2,965,721.96	\$3,273,297.44
TOTAL SPENDABLE APPROP.	\$ 1,337,762.20	\$ 1,663,240.74	\$ 1,555,586.43	\$ 1,791,178.68	\$ 1,874,639.66	\$ 1,980,435.00	\$ 2,237,252.00	\$ 2,234,957.58	\$ 2,389,603.77	\$ 2,554,200.89	\$2,729,358.81	\$2,915,723.51
ENDING BALANCE	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34	\$ 979,502.34	\$ 948,250.34	\$ 1,145,857.38	\$ 1,355,715.24	\$ 1,578,477.28	\$1,814,840.43	\$2,172,414.36
PER FUND REPORT	\$ 375,317.78	\$ 315,594.10	\$ 435,957.08	\$ 636,341.11	\$ 813,937.34							
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -							

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Analysis of Trash Fund #950

Fund #950 Trash

Fund Code	Revenue	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	Projected Growth Factor Used	2021 Estimated	Projected Growth Factor Used	2022 Estimated	Projected Growth Factor Used	2023 Estimated	Projected Growth Factor Used	2024 Estimated	Projected Growth Factor Used	2025 Estimated
950131	Trash Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
950237	Trash Credit Card Conv. Fee	-	-	6,246.00	16,062.00	19,022.00	14,000.00	15,000.00	0.00%	28,350.00	0.00%	29,767.50	0.00%	31,255.88	0.00%	32,818.67	0.00%	34,459.60
950850	Trash Bag	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950851	Trash Res Qrtly Fee-Rays	1,410,560.41	1,494,116.79	1,458,756.47	1,793,022.44	1,803,181.69	1,900,000.00	1,950,000.00	N/A	2,156,608.54	N/A	2,309,727.75	N/A	2,472,767.35	N/A	2,646,336.60	N/A	2,831,080.85
950852	Trash Res Qrtly Fee-City	-	76,617.69	158,025.01	124,930.60	154,396.46	162,000.00	170,000.00	N/A	175,906.08	N/A	184,701.38	N/A	193,936.45	N/A	203,633.28	N/A	320,722.41
950853	Trash Late Fee	1,700.83	30,416.58	48,312.29	51,720.18	71,284.12	66,000.00	67,000.00	N/A	69,300.00	N/A	72,765.00	N/A	76,403.25	N/A	80,233.41	N/A	84,234.58
950855	Trash Bag	1,784.25	2,366.00	3,699.64	2,718.00	3,006.00	2,200.00	2,200.00	N/A	2,400.00	N/A	2,500.00	N/A	2,600.00	N/A	2,700.00	N/A	2,800.00
950990	Bulk Trash Event	-	-	910.00	3,109.49	1,345.62	1,800.00	1,800.00	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
	Total	<u>\$ 1,414,045.49</u>	<u>\$ 1,603,517.06</u>	<u>\$ 1,675,949.41</u>	<u>\$ 1,991,562.71</u>	<u>\$ 2,052,235.89</u>	<u>\$ 2,146,000.00</u>	<u>\$ 2,206,000.00</u>		<u>\$ 2,432,564.62</u>		<u>\$ 2,599,461.63</u>		<u>\$ 2,776,962.93</u>		<u>\$ 2,965,721.96</u>		<u>\$ 3,273,297.44</u>
Fund Code	Appropriations																	
950017111	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -	2.00%	\$ -
950017131	Transfer	-	-	-	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017223	Office Supplies	15.00	835.30	2,860.16	1,282.44	1,332.90	1,700.00	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017331	Consulting	-	-	1,665.00	-	-	500.00	500.00	2.00%	510.00	2.00%	520.20	2.00%	530.60	2.00%	541.22	2.00%	552.04
950017333	Postage	-	-	416.50	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017337	Printing	-	-	446.00	-	-	-	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-	2.00%	-
950017349	Services Contractual	10,806.46	24,305.20	21,205.64	31,627.14	36,742.93	14,000.00	14,000.00	2.00%	14,280.00	2.00%	14,565.60	2.00%	14,856.91	2.00%	15,154.05	2.00%	15,457.13
950017370	Refund	5,434.00	6,970.47	8,845.67	10,413.82	12,765.08	16,100.00	16,100.00	2.00%	16,422.00	2.00%	16,750.44	2.00%	17,085.45	2.00%	17,427.16	2.00%	17,775.70
950017371	Credit Card Fee	-	-	-	-	-	33,000.00	30,000.00	2.00%	30,600.00	2.00%	31,212.00	2.00%	31,836.24	2.00%	32,472.96	2.00%	33,122.42
950017389	Software Licensing	6,000.00	-	660.00	25,240.22	15,010.32	12,935.00	14,252.00	2.00%	14,537.04	2.00%	14,827.78	2.00%	15,124.34	2.00%	15,426.82	2.00%	15,735.36
950017850	Trash Bags Contractual	1,600.00	2,000.00	1,800.00	2,897.00	1,800.00	2,200.00	2,400.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00	N/A	2,000.00
950017851	Trash Res Quarterly Fee Con	1,313,906.74	1,629,129.77	1,517,687.46	1,719,718.06	1,806,988.43	1,900,000.00	2,160,000.00	N/A	2,156,608.54	N/A	2,309,727.75	N/A	2,472,767.35	N/A	2,646,336.60	N/A	2,831,080.85
	Total	<u>\$ 1,337,762.20</u>	<u>\$ 1,663,240.74</u>	<u>\$ 1,555,586.43</u>	<u>\$ 1,791,178.68</u>	<u>\$ 1,874,639.66</u>	<u>\$ 1,980,435.00</u>	<u>\$ 2,237,252.00</u>		<u>\$ 2,234,957.58</u>		<u>\$ 2,389,603.77</u>		<u>\$ 2,554,200.89</u>		<u>\$ 2,729,358.81</u>		<u>\$ 2,915,723.51</u>
	Per Report	<u>\$ 1,337,762.20</u>	<u>\$ 1,676,240.74</u>	<u>\$ 1,555,586.43</u>	<u>\$ 1,791,178.68</u>	<u>\$ 1,874,639.66</u>	<u>\$ 1,980,435.00</u>	<u>\$ 2,237,252.00</u>		<u>\$ 197,607.04</u>		<u>\$ 209,857.86</u>		<u>\$ 222,762.04</u>		<u>\$ 236,363.15</u>		<u>\$ 357,573.93</u>

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Circuit Breaker Impact by Fund

Fund	Actual						Estimated					
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
General	\$ 1,700,587	\$ 1,935,975	\$ 2,094,061	\$ 2,466,397	\$ 2,488,639	\$ 3,175,758	\$ 3,700,000	\$ 3,885,000	\$ 4,079,250	\$ 4,283,213	\$ 4,497,373	\$ 4,722,242
Debt Service	27	65	94	124	120	183	207	80				
Bond #2	2	-	-	-	-	-	-	-	-	-	-	-
Bond #3	30	61	85	72	28	-	-	-	-	-	-	-
Bond #4	-	-	139	136	131	-	-	-	-	-	-	-
Bond #5	-	-	-	63	99	138	156	164	-	-	-	-
Bond #6	-	-	-	-	107	154	156	164	145	-	-	-
Bond #7	-	-	-	-	-	404	390	270	-	-	-	-
Bond #8	-	-	-	-	-	-	202	222	244	269	296	-
Bond #9	-	-	-	-	-	-	-	120	132	132	132	132
PSB Lease	-	-	-	-	-	-	-	200	210	210	210	210
MVH	131,670	206,700	145,510	195,336	222,435	184,021	250,000	262,500	275,625	289,406	303,877	319,070
Fire	1,322,481	1,067,554	1,002,734	967,903	1,247,309	1,158,497	1,400,000	1,470,000	1,543,500	1,620,675	1,701,709	1,786,794
CCD	215,297	220,416	232,618	268,313	288,209	348,525	420,000	441,000	463,050	486,203	510,513	536,038
Total (1)	\$ 3,370,094	\$ 3,430,771	\$ 3,475,241	\$ 3,898,344	\$ 4,247,077	\$ 4,867,680	\$ 5,771,111	\$ 6,059,720	\$ 6,362,156	\$ 6,680,107	\$ 7,014,109	\$ 7,364,487
Incremental	<u>\$ 88,777</u>	<u>\$ 60,677</u>	<u>\$ 44,470</u>	<u>\$ 423,103</u>	<u>\$ 348,733</u>	<u>\$ 620,603</u>	<u>\$ 903,431</u>	<u>\$ 288,609</u>	<u>\$ 302,437</u>	<u>\$ 317,951</u>	<u>\$ 334,002</u>	<u>\$ 350,378</u>

(1) The totals for 2009 through 2019 are actual; after that, we estimate future impact.

NOTE: The total amount is distributed according to the "1782 Notice".

Beginning with taxes payable in 2014, per the DLGF, only Over 65 Circuit Breaker credits can be allocated to debt funds.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Circuit Breaker Impact by Unit

Fund	Actual					
	2014	2015	2016	2017	2018	2019
County						
Township	\$ 89,773	\$ 110,550	\$ 88,353	\$ 93,079	\$ 89,239	\$ 96,759
Library	211,976	195,986	165,781	185,475	201,331	214,481
School	7,496,939	7,982,520	7,092,012	7,736,362	7,999,900	9,210,616
City	3,370,094	3,430,771	3,475,241	3,898,344	4,247,077	4,867,680
Total (1)	<u>\$ 11,168,782</u>	<u>\$ 11,719,827</u>	<u>\$ 10,821,387</u>	<u>\$ 11,913,260</u>	<u>\$ 12,537,547</u>	<u>\$ 14,389,536</u>
Incremental	<u>\$ 795,220</u>	<u>\$ 551,045</u>	<u>\$ (898,440)</u>	<u>\$ 1,091,873</u>	<u>\$ 624,287</u>	<u>\$ 1,851,989</u>
Total City Tax Rate	\$ 0.8075	\$ 0.7698	\$ 0.7839	\$ 0.7937	\$ 0.7955	\$ 0.7880
Total School Tax Rate	\$ 1.9250	\$ 1.9250	\$ 1.7403	\$ 1.7139	\$ 1.6501	\$ 1.8121
Total District Tax Rate	\$ 3.0960	\$ 3.0430	\$ 2.8546	\$ 2.8383	\$ 2.7760	\$ 2.9246

(1) The County has not been included since it covers a much larger area.

NOTE: The School tax rate includes a operating referendum tax rate not subject to circuit breaker in 2011-2019 and a debt service referendum tax rate not subject to circuit breaker in 2019.

Beginning with taxes payable in 2014, per the DLGF, only Over 65 Circuit Breaker credits can be allocated to debt funds.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Estimated Residential Circuit Breaker Threshold

Gross Assessed Value	Standard Deduction	Supplemental Deduction	Net Assessed Value	Net AV as a % of Gross AV	Pay 2019 Total Tax Rate	Estimated Tax Bill	Maximum Tax Bill at Cap	(Under)/Over Cap
\$ 10,000	\$ 6,000	\$ 1,400	\$ 2,600	26.00%	\$ 2.5591	\$ 66.54	\$ 100.00	\$ 33.46
20,000	12,000	2,800	5,200	26.00%	2.5591	133.07	200.00	66.93
30,000	18,000	4,200	7,800	26.00%	2.5591	199.61	300.00	100.39
40,000	24,000	5,600	10,400	26.00%	2.5591	266.15	400.00	133.85
50,000	30,000	7,000	13,000	26.00%	2.5591	332.68	500.00	167.32
60,000	36,000	8,400	15,600	26.00%	2.5591	399.22	600.00	200.78
70,000	42,000	9,800	18,200	26.00%	2.5591	465.76	700.00	234.24
80,000	45,000	12,250	22,750	28.44%	2.5591	582.20	800.00	217.80
90,000	45,000	15,750	29,250	32.50%	2.5591	748.54	900.00	151.46
100,000	45,000	19,250	35,750	35.75%	2.5591	914.88	1,000.00	85.12
110,000	45,000	22,750	42,250	38.41%	2.5591	1,081.22	1,100.00	18.78
120,000	45,000	26,250	48,750	40.63%	2.5591	1,247.56	1,250.00	2.44
150,000	45,000	36,750	68,250	45.50%	2.5591	1,746.59	1,500.00	(246.59)
200,000	45,000	54,250	100,750	50.38%	2.5591	2,578.29	2,000.00	(578.29)
250,000	45,000	71,750	133,250	53.30%	2.5591	3,410.00	2,500.00	(910.00)
300,000	45,000	89,250	165,750	55.25%	2.5591	4,241.71	3,000.00	(1,241.71)

NOTE: There is a \$55.91 Circuit Breaker impact for each \$10,000 of assessed value for non-homestead residential, agriculture or long-term care properties since their cap is 2%. In addition, non-residential property and personal have no Circuit Breaker impact since their cap is 3%. The actual Pay 2019 tax rate is 2.9246, but the School Referendum combined tax rates of .3655 are not subject to the Circuit Breaker and, therefore, has been removed.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Rates

ACTUAL (EXPRESSED IN DOLLARS PER \$100)

State Fund #	Fund	2014	2015	2016	2017	2018	2019
0101	General	\$ 0.3823	\$ 0.4093	\$ 0.4231	\$ 0.4495	\$ 0.4162	\$ 0.4556
0180	Debt Service/PSB Lease	0.0225	0.0229	0.0242	0.0262	0.0212	0.0187
0181	Bond #6 - 2017 G.O. Bonds	-	-	-	-	0.0188	0.0141
0182	Bond #2 - 2018 G.O. Bonds	0.0020	-	-	-	-	0.0413
0183	Bond #3 - 2005 G.O. Bonds	0.0254	0.0216	0.0219	0.0151	0.0049	-
0184	Bond #4 - 2015 G.O. Bonds	-	-	0.0357	0.0287	0.0230	-
0185	Bond #5 - 2016 G.O. Bonds	-	-	-	0.0133	0.0174	0.0157
0708	Motor Vehicle Highway	0.0296	0.0437	0.0294	0.0356	0.0372	0.0264
1111	Fire	0.2973	0.2257	0.2026	0.1764	0.2086	0.1662
2391	CCD	0.0484	0.0466	0.0470	0.0489	0.0482	0.0500
	Total Rate	\$ 0.8075	\$ 0.7698	\$ 0.7839	\$ 0.7937	\$ 0.7955	\$ 0.7880

PROJECTED

State Fund #	Fund	2020	2021	2022	2023	2024	2025
0101	General	\$ 0.4290	\$ 0.4360	\$ 0.3976	\$ 0.3616	\$ 0.3548	\$ 0.3481
0180	Debt Service/PSB Lease	0.0166	0.0094	-	-	-	-
	New PSB Lease	-	0.0136	0.0166	0.0157	0.0148	0.0139
	2020 G.O. Bonds	-	0.0291	0.0266	0.0251	0.0236	0.0223
	2019 G.O. Bonds	0.0176	0.0240	0.0226	0.0214	0.0201	0.0190
	2018 G.O. Bonds	0.0344	0.0243	-	-	-	-
0186	2017 G.O. Bonds	0.0136	0.0134	0.0103	-	-	-
0185	2016 G.O. Bonds	0.0151	0.0120	-	-	-	-
0708	Motor Vehicle Highway	0.0249	0.0257	0.0253	0.0248	0.0243	0.0239
1111	Fire	0.1787	0.2170	0.2430	0.2669	0.2619	0.2570
2391	CCD	0.0497	0.0527	0.0527	0.0527	0.0527	0.0527
	Total Rate	\$ 0.7796	\$ 0.8573	\$ 0.7947	\$ 0.7681	\$ 0.7523	\$ 0.7369

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Assessed Values

	ACTUAL							
	2005	2006	2007	2008	2009	2010	2011	2012
Net AV	\$ 783,881,915	\$ 965,736,295	\$ 1,243,620,064	\$ 2,057,307,423	\$ 1,746,298,726	\$ 1,773,422,035	\$ 1,766,093,759	\$ 1,731,239,634
% Change	8.69%	23.20%	28.77%	65.43%	-15.12%	1.55%	-0.41%	-1.97%
2% Bond Limit (.667% after 2002)	\$ 5,228,492	\$ 6,441,461	\$ 8,294,946	\$ 13,722,241	\$ 11,647,813	\$ 11,828,725	\$ 11,779,845	\$ 11,547,368
	2013	2014	2015	2016	2017	2018	2019	2020
Net AV	\$1,711,602,778	\$ 1,765,628,544	\$ 1,895,617,899	\$ 2,097,984,207	\$ 2,257,907,583	\$ 2,482,678,324	\$ 2,794,261,037	\$ 3,125,154,484
% Change	-1.13%	3.16%	7.36%	10.68%	7.62%	9.95%	12.55%	11.84%
2% Bond Limit (.667% after 2002)	\$ 11,416,391	\$ 11,776,742	\$ 12,643,771	\$ 13,993,555	\$ 15,060,244	\$ 16,559,464	\$ 18,637,721	\$ 20,844,780
Avg. Growth Factor	8.55%							
	PROJECTED							
	2021	2022	2023	2024				
Growth Factor Used	6.00%	6.00%	6.00%	6.00%				
Net AV	\$3,312,663,753	\$ 3,511,423,578	\$ 3,722,108,993	\$ 3,945,435,532				
.667% Bond Limit (after 2002)	\$ 22,095,467	\$ 23,421,195	\$ 24,826,467	\$ 26,316,055				

NOTE: Assessed value increase in 2014-2020 was very strong.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Property Tax Levy vs. Actual Collection

ACTUAL					
<u>Budgeted Levy</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
General	\$ 6,749,998	\$ 7,758,763	\$ 8,781,505	\$ 10,149,295	\$ 10,332,907
Debt Service	397,266	434,096	502,275	591,572	526,328
Bond #2	35,313	-	-	-	-
Bond #3	448,470	409,453	454,538	340,944	121,651
Bond #4	-	-	740,959	648,019	571,016
Bond #5	-	-	-	300,302	431,986
Motor Vehicle Highway	522,626	828,385	610,202	803,815	923,556
Thoroughfare Bond	-	-	-	-	-
Fire	5,249,214	4,278,410	4,204,994	3,982,949	5,178,867
Cumulative Capital Dev.	854,992	883,358	975,492	1,104,117	1,196,651
Total	<u><u>\$ 14,257,879</u></u>	<u><u>\$ 14,592,465</u></u>	<u><u>\$ 16,269,965</u></u>	<u><u>\$ 17,921,013</u></u>	<u><u>\$ 19,282,962</u></u>
 <u>Property Taxes Received</u>					
General	\$ 4,962,651	\$ 5,679,501	\$ 6,759,754	\$ 7,520,383	\$ 7,556,017
Bond #2	34,389	92,962	-	-	-
Motor Vehicle Highway	516,566	813,147	615,416	791,446	898,757
Fire	3,859,546	3,135,431	3,243,035	2,954,631	3,787,402
Cumulative Capital Dev.	628,267	647,442	751,831	819,003	875,461
PSB Lease Rental Pymt.	380,955	322,710	587,908	570,316	509,240
Bond #4	-	-	730,929	625,619	554,339
Bond #5	-	-	-	290,343	417,164
Debt Service (Bond #3)	429,897	391,636	449,031	328,364	116,506
Total	<u><u>\$ 10,812,272</u></u>	<u><u>\$ 11,082,831</u></u>	<u><u>\$ 13,137,903</u></u>	<u><u>\$ 13,900,104</u></u>	<u><u>\$ 14,714,886</u></u>
Difference	<u><u>\$ (3,445,607)</u></u>	<u><u>\$ (3,509,634)</u></u>	<u><u>\$ (3,132,062)</u></u>	<u><u>\$ (4,020,909)</u></u>	<u><u>\$ (4,568,076)</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Estimated Budget Levy and Taxes to be Collected

ESTIMATED BUDGET							
Estimated Budget Levy	2019	2020	2021	2022	2023	2024	2025
General	\$ 12,637,025	\$ 13,407,274	\$ 13,626,529	\$ 13,171,590	\$ 12,698,453	\$ 13,206,391	\$ 13,734,647
2015 G.O. Bonds	-	-	-	-	-	-	-
2016 G.O. Bonds	435,473	471,847	375,000	-	-	-	-
2017 G.O. Bonds	391,093	425,840	420,000	340,000	-	-	-
2018 G.O. Bonds	1,145,542	1,074,697	760,000	-	-	-	-
2019 G.O. Bonds	-	550,000	750,000	750,000	750,000	750,000	750,000
2020 G.O. Bonds	-	-	910,000	880,000	880,000	880,000	880,000
Motor Vehicle Highway	732,260	777,357	804,564	836,747	870,217	905,026	941,227
Fire	4,609,907	5,584,667	6,780,130	8,051,336	9,373,389	9,748,325	10,138,258
Cumulative Capital Dev.	1,386,855	1,552,997	1,646,177	1,744,947	1,849,644	1,960,623	2,078,260
PSB Lease Rental Pymt.	518,684	520,271	295,000	-	-	-	-
New PSB Lease	-	-	425,000	550,000	550,000	550,000	550,000
Debt Service (Bond #3)	-	-	-	-	-	-	-
Total	\$ 21,856,839	\$ 24,364,950	\$ 26,792,400	\$ 26,324,620	\$ 26,971,704	\$ 28,000,365	\$ 29,072,392
Estimated Property Taxes to Be Received	2019	2020	2021	2022	2023	2024	2025
General	\$ 9,461,267	\$ 9,707,274	\$ 9,741,529	\$ 9,286,590	\$ 8,813,453	\$ 9,127,141	\$ 9,451,435
2015 G.O. Bonds	-	-	-	-	-	-	-
2016 G.O. Bonds	435,335	471,691	374,836	-	-	-	-
2017 G.O. Bonds	390,939	425,684	419,836	339,836	-	-	-
2018 G.O. Bonds	1,145,138	1,074,307	759,730	-	-	-	-
2019 G.O. Bonds	-	550,000	749,798	749,778	749,756	749,731	749,704
2020 G.O. Bonds	-	-	910,000	879,880	879,868	879,868	879,868
Motor Vehicle Highway	548,239	527,357	542,064	574,247	594,592	615,619	637,350
Fire	3,451,410	4,184,667	5,310,130	6,581,336	7,829,889	8,127,650	8,436,549
Cumulative Capital Dev.	1,038,330	1,132,997	1,205,177	1,303,947	1,386,594	1,474,420	1,567,748
PSB Lease Rental Pymt.	518,501	520,064	294,920	-	-	-	-
New PSB Lease	-	-	425,000	549,800	549,790	549,790	549,790
Debt Service (Bond #3)	-	-	-	-	-	-	-
Total	\$ 16,989,159	\$ 18,594,041	\$ 20,733,021	\$ 20,265,414	\$ 20,803,942	\$ 21,524,220	\$ 22,272,443

NOTE: Estimated property taxes to be received assumes 100% tax collections minus estimated Circuit Breaker impact.
The City expects to issue additional debt in 2022-2025.

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Impact (City Only)

	ACTUAL						PROJECTED		
	2014	2015	2016	2017	2018	2019	2020	2021	2022
Calculation to arrive at assessed valuation:									
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor									
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:									
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the City:									
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: City Property Tax Rate	0.8075	0.7698	0.7839	0.7937	0.7955	0.7880	0.8573	0.7947	0.7681
Total	\$ 789	\$ 752	\$ 766	\$ 776	\$ 778	\$ 770	\$ 838	\$ 777	\$ 750.83
Equals: Tax Liability for the City	\$ 789	\$ 752	\$ 766	\$ 776	\$ 778	\$ 770	\$ 838	\$ 777	\$ 750.83
Calculation to arrive at property tax liability for the School:									
Assessed Valuation divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Total School Tax Rate	1.9250	1.9250	1.7403	1.7139	1.6501	1.8121	1.8121	1.8121	1.8121
Total	\$ 1,882	\$ 1,882	\$ 1,701	\$ 1,675	\$ 1,613	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771
Equals: Tax Liability for the School	\$ 1,882	\$ 1,882	\$ 1,701	\$ 1,675	\$ 1,613	\$ 1,771	\$ 1,771	\$ 1,771	\$ 1,771

***NOTE: This property tax impact assumes the 2014, 2015, 2016, 2017, 2018 and 2019 district rates as certified by the DLGF.
The 2020, 2021 & 2022 Tax Rate is inflated to be conservative.**

WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

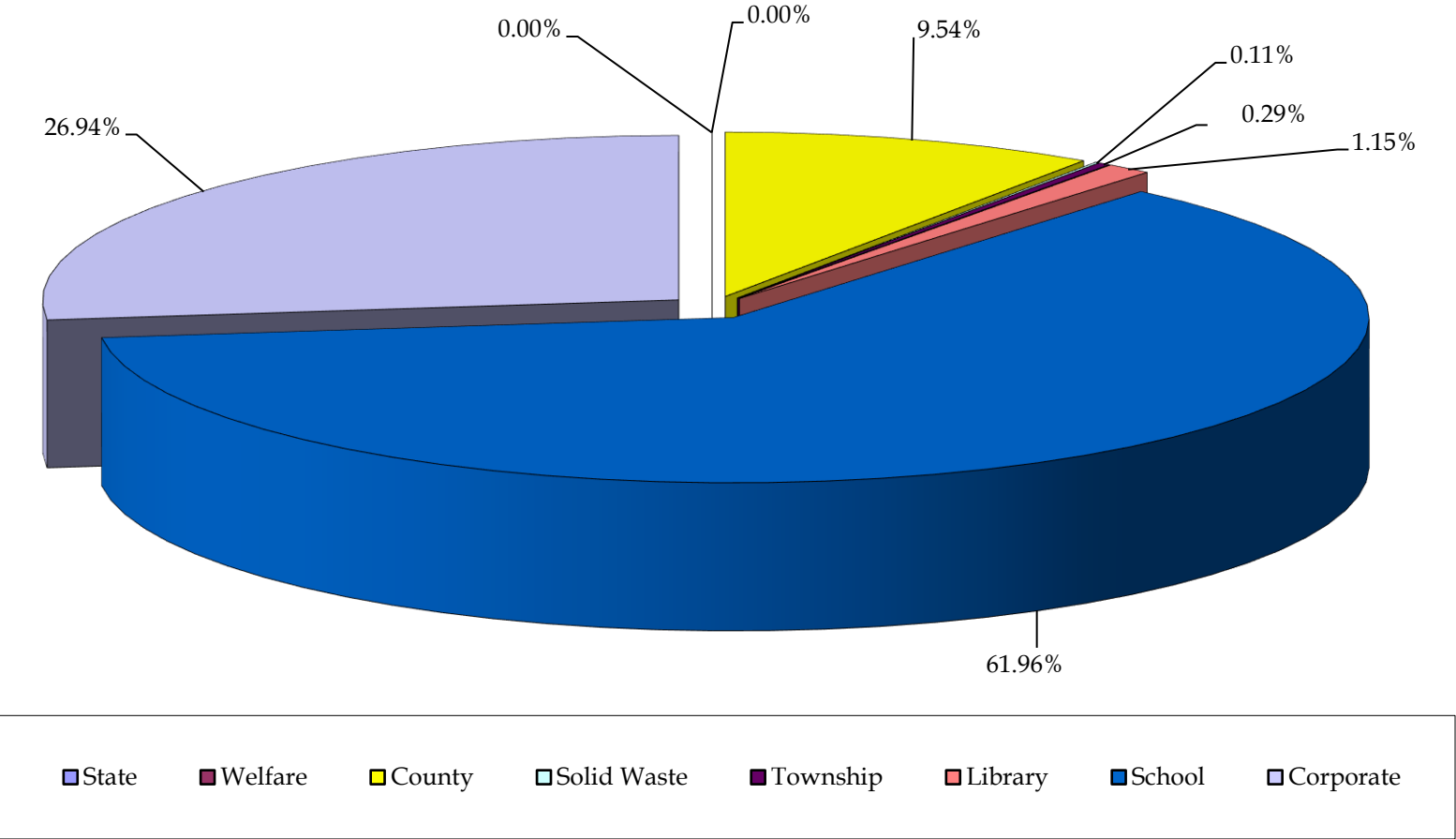
Property Tax Impact (Total)

	ACTUAL						PROJECTED		
	2014	2015	2016	2017	2018	2019	2020	2021	2021
Calculation to arrive at assessed valuation:									
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor									
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:									
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the taxing district:									
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Grand Total Property Tax Rate	3.0960	3.0430	2.8546	2.8383	2.7760	2.9246	2.9246	2.9246	2.9246
Total	\$ 3,026	\$ 2,975	\$ 2,790	\$ 2,774	\$ 2,714	\$ 2,859	\$ 2,859	\$ 2,859	\$ 2,859

***NOTE: This property tax impact assumes the 2014, 2015, 2016, 2017, 2018 and 2019 district rates as certified by the DLGF.**

WESTFIELD, INDIANA
SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN

Westfield 2019 Property Tax Rate



NOTE: Includes the School Referendum Rate

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

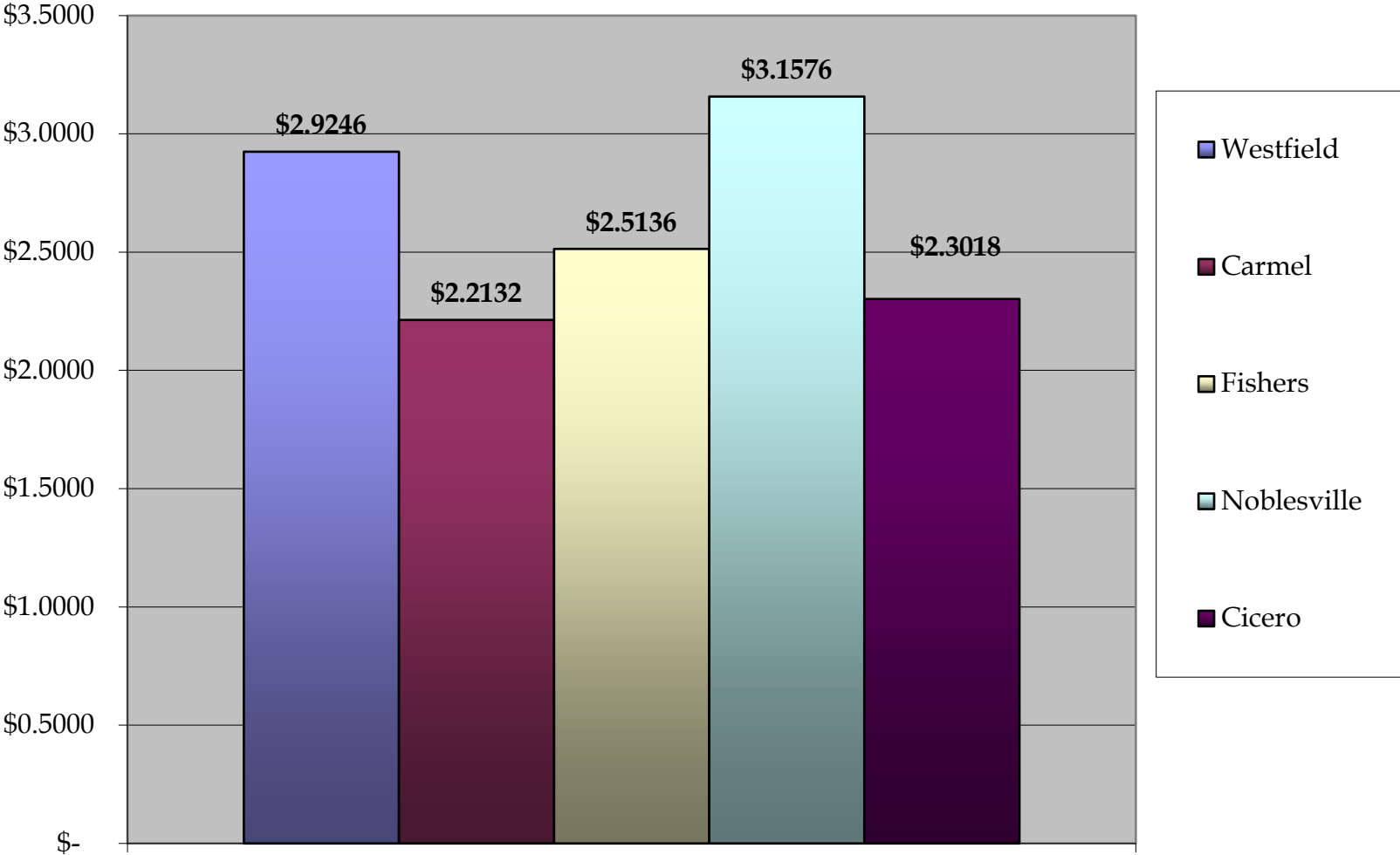
**Total Property Tax Rate Comparison to Similar Units of Government
(based on Payable 2019)**

HAMILTON COUNTY					
Section	Westfield	Carmel	Fishers	Noblesville	Cicero
State	\$ -	\$ -	\$ -	\$ -	\$ -
Welfare	-	-	-	-	-
County	0.2791	0.2791	0.2791	0.2791	0.2791
Solid Waste	0.0031	0.0031	0.0031	0.0031	0.0031
Township	0.0086	0.2418	-	0.2826	0.2485
Library	0.0337	0.0755	0.0601	0.0601	0.0754
School	1.8121	0.8251	1.4798	1.4798	1.0440
Corporate	0.7880	0.7886	0.6915	1.0529	0.6517
Total	<u>\$ 2.9246</u>	<u>\$ 2.2132</u>	<u>\$ 2.5136</u>	<u>\$ 3.1576</u>	<u>\$ 2.3018</u>
Assessed Value	<u>\$2,773,710,498</u>	<u>\$7,530,272,592</u>	<u>\$6,329,194,829</u>	<u>\$3,086,373,488</u>	<u>\$249,768,450</u>

WESTFIELD, INDIANA

SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN

Total Property Tax Rate Comparison

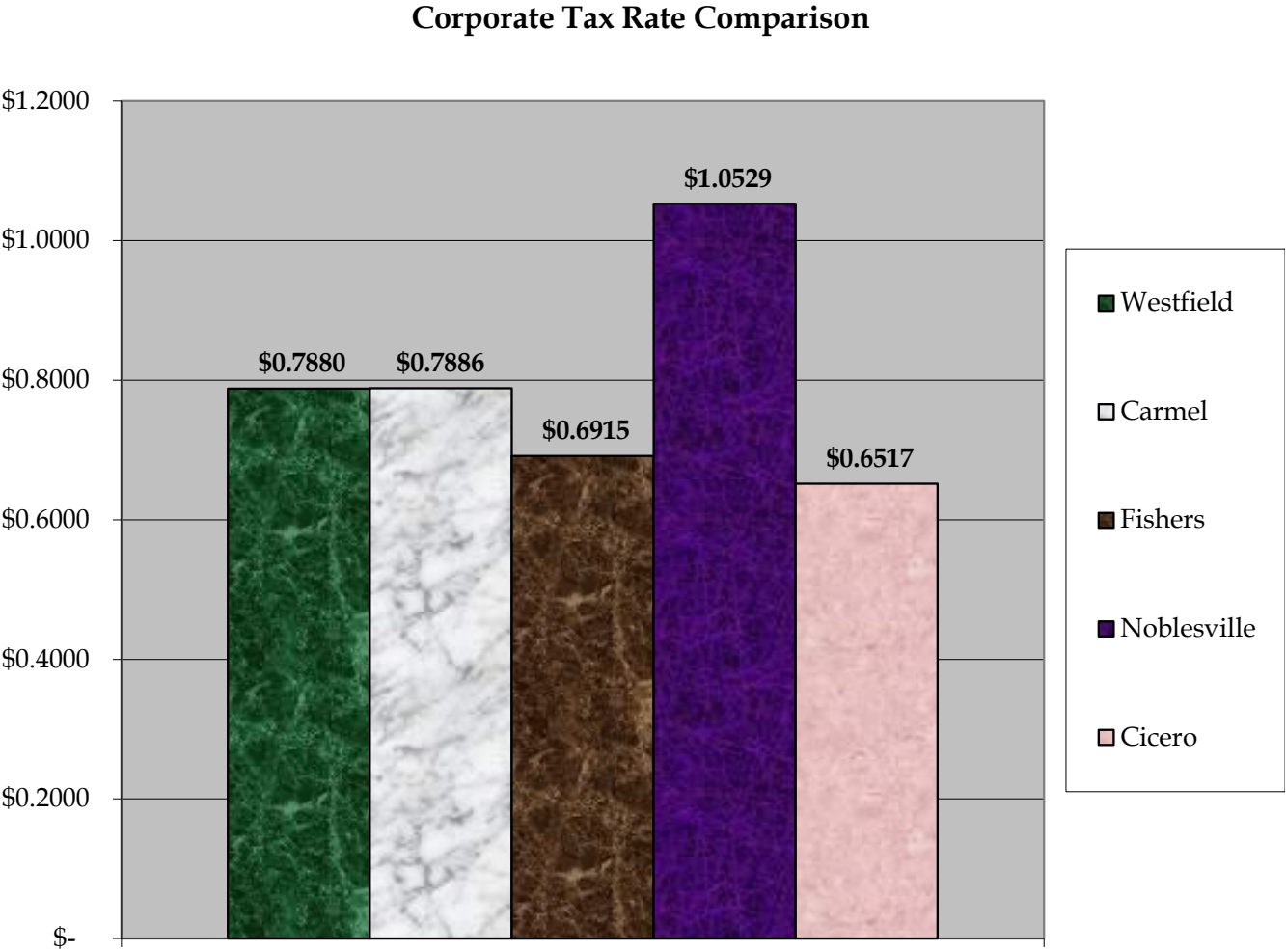


WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Corporate Tax Rate Comparison to Similar Units of Government (based on Payable 2019)

		HAMILTON COUNTY				
	Fund	Westfield	Carmel	Fishers	Noblesville	Cicero
0101	Corporation General	\$ 0.4556	\$ 0.5572	\$ 0.4090	\$ 0.5421	\$ 0.4912
0708	MVH	0.0264	0.1188	-	0.1814	-
0341	Fire Pension	-	-	-	-	-
0342	Police Pension	-	-	-	-	-
2391	Cum. Cap. Dev.	0.0500	0.0497	0.0500	0.0500	0.0426
1303	Park	-	-	-	0.1134	0.0910
0180	Debt Service	0.0187	0.0184	-	-	-
0283	Lease Rental	-	-	-	0.0437	0.0269
1181	Fire Building Debt	-	-	-	0.0170	-
1191	Cum. Fire Special	-	-	-	0.0164	-
1111	Fire Operating	0.1662	-	-	-	-
0182	Bond #2	0.0413	-	0.0373	0.0335	-
0183	Bond #3	-	0.0445	-	-	-
0184	Bond #4	-	-	0.1088	-	-
0185	Bond #5	0.0157	-	0.0001	-	-
0181	Bond #6	0.0141	-	0.0863	0.0205	-
0781	Thor Bond	-	-	-	0.0159	-
1380	Park Bond	-	-	-	0.0190	-
Total		\$ 0.7880	\$ 0.7886	\$ 0.6915	\$ 1.0529	\$ 0.6517

WESTFIELD, INDIANA
SUSTAINABILITY ANALYSIS/ REVENUE AND SPENDING PLAN



WESTFIELD, INDIANA

Sustainability/Revenue and Spending Plan

Property Tax Comparison to Similar Governments
(based on 2019 Tax Rates)

	HAMILTON COUNTY				
	Westfield	Carmel	Fishers	Noblesville	Cicero
Calculation to arrive at assessed valuation:					
Market Value of Home	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Times: Percent Factor					
Equals: True Tax Value	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Less:					
Homestead Deduction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Net Assessed Value	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000	\$ 155,000
Supplemental Homestead	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Mortgage Deduction	3,000	3,000	3,000	3,000	3,000
Equals: Adjusted Assessed Value	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750	\$ 97,750
Calculation to arrive at property tax liability for the Taxing District:					
Assessed Value Divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: 1st Taxing District Property Rate	2.9246	2.2132	2.5136	3.1576	2.3018
Total Tax Liability for Taxing District	\$ 2,858.80	\$ 2,163.40	\$ 2,457.04	\$ 3,086.55	\$ 2,250.01
Calculation to arrive at property tax liability for Municipality:					
Assessed Valuation divided by 100	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978
Times: Municipality Property Tax Rate	0.7880	0.7886	0.6915	1.0529	0.6517
Total Tax Liability for Municipality	\$ 770.27	\$ 770.86	\$ 675.94	\$ 1,029.21	\$ 637.04

WESTFIELD, INDIANA

Indiana County Tax Rates (Effective January 1, 2019)

County	Rank	Tax Type	County Tax Rate	County	Rank	Tax Type	County Tax Rate
Pulaski	1	CAGIT/CEDIT	\$ 0.0338	Union	47	CAGIT/CEDIT	\$ 0.0175
Jennings	2	CAGIT/CEDIT	0.0315	Hancock	48	CAGIT/CEDIT	0.0174
Wabash	3	CAGIT/CEDIT	0.0290	Starke	49	CAGIT/CEDIT	0.0171
Jasper	4	CAGIT/CEDIT	0.0286	LaGrange	50	CAGIT/CEDIT	0.0165
Morgan	5	CAGIT/CEDIT	0.0272	Adams	51	COIT/CEDIT	0.0162
Parke	6	CAGIT/CEDIT	0.0265	Blackford	52	CAGIT/CEDIT	0.0150
Tipton	7	CAGIT/CEDIT	0.0260	Boone	53	COIT	0.0150
Cass	8	CAGIT/CEDIT	0.0260	Daviess	54	CAGIT/CEDIT	0.0150
Grant	9	COIT/CEDIT	0.0255	Delaware	55	COIT/CEDIT	0.0150
Miami	10	COIT/CEDIT	0.0254	Franklin	56	CAGIT/CEDIT	0.0150
Brown	11	CAGIT/CEDIT	0.0252	Hendricks	57	CAGIT/CEDIT	0.0150
Jay	12	CAGIT/CEDIT	0.0245	Henry	58	COIT/CEDIT	0.0150
Fayette	13	COIT/CEDIT	0.0237	Lake	59	CAGIT/CEDIT	0.0150
Decatur	14	CAGIT/CEDIT	0.0235	Shelby	60	CAGIT/CEDIT	0.0150
White	15	CAGIT/CEDIT	0.0232	Wayne	61	CAGIT/CEDIT	0.0150
Montgomery	16	COIT/CEDIT	0.0230	Allen	62	COIT/CEDIT	0.0148
Carroll	17	CAGIT/CEDIT	0.0227	Whitley	63	CAGIT/CEDIT	0.0148
Clay	18	CAGIT	0.0225	Ripley	64	CAGIT/CEDIT	0.0138
Clinton	19	CAGIT/CEDIT	0.0225	Monroe	65	COIT	0.0135
Randolph	20	CAGIT/CEDIT	0.0225	Owen	66	CAGIT/CEDIT	0.0130
Scott	21	COIT/CEDIT	0.0216	Marshall	67	CAGIT	0.0125
Warren	22	CAGIT/CEDIT	0.0212	Ohio	68	CAGIT	0.0125
Fountain	23	CAGIT/CEDIT	0.0210	Posey	69	COIT/CEDIT	0.0125
Jackson	24	CAGIT/CEDIT	0.0210	Vigo	70	CAGIT/CEDIT	0.0125
Rush	25	CAGIT/CEDIT	0.0210	Vanderburgh	71	COIT	0.0120
Wells	26	CAGIT/CEDIT	0.0210	Dearborn	72	COIT	0.0120
Marion	27	COIT	0.0202	Floyd	73	CAGIT/CEDIT	0.0115
Clark	28	CAGIT/CEDIT	0.0200	Tippecanoe	74	COIT/CEDIT	0.0110
DeKalb	29	CAGIT/CEDIT	0.0200	Crawford	75	CAGIT/CEDIT	0.0100
Elkhart	30	CAGIT/CEDIT	0.0200	Dubois	76	COIT/CEDIT	0.0100
Putnam	31	CAGIT/CEDIT	0.0200	Hamilton	77	COIT	0.0100
Washington	32	CAGIT/CEDIT	0.0200	Harrison	78	CAGIT/CEDIT	0.0100
Huntington	33	CAGIT/CEDIT	0.0195	Johnson	79	CAGIT	0.0100
Fulton	34	CAGIT/CEDIT	0.0193	Knox	80	COIT/CEDIT	0.0100
Perry	35	COIT/CEDIT	0.0181	Kosciusko	81	COIT/CEDIT	0.0100
Benton	36	CAGIT/CEDIT	0.0179	Newton	82	CAGIT	0.0100
Steuben	37	CAGIT/CEDIT	0.0179	Switzerland	83	COIT	0.0100
Bartholomew	38	CAGIT/CEDIT	0.0175	LaPorte	84	CAGIT/CEDIT	0.0095
Greene	39	COIT	0.0175	Spencer	85	COIT/CEDIT	0.0080
Howard	40	COIT/CEDIT	0.0175	Pike	86	CEDIT	0.0075
Lawrence	41	CAGIT	0.0175	Gibson	87	CEDIT	0.0070
Madison	42	COIT	0.0175	Sullivan	88	CEDIT	0.0060
Martin	43	COIT/CEDIT	0.0175	Porter	89	CEDIT	0.0050
Noble	44	CAGIT/CEDIT	0.0175	Warrick	90	CEDIT	0.0050
Orange	45	CAGIT/CEDIT	0.0175	Jefferson	91	CEDIT	0.0035
St. Joseph	46	COIT/CEDIT	0.0175	Vermillion	92	CEDIT	0.0020

***Howard County includes the Howard County Jail operating and maintenance income tax rate.**

Highest County Income Tax:	Pulaski	\$ 0.0338
Lowest County Income Tax:	Vermillion	\$ 0.0020
Average of all Counties:		\$ 0.0169

NOTE: LOIT is included in the total tax amount, yet it is not listed separately as a tax type.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Allocation to Funds

		ACTUAL									
Fund Code	Fund	2004	Split	2005	Split	2006	Split	2007	Split	2008	Split
101	General	\$ 785,498	37.66%	\$ 919,340	49.18%	\$ 1,078,083	46.05%	\$ 1,585,861	58.70%	\$ 1,117,825	42.23%
708	MVH	100,000	4.80%	50,000	2.67%	-	-	-	-	-	-
1181	Fire	1,200,000	57.54%	900,000	48.15%	1,263,000	53.95%	1,116,000	41.30%	1,529,289	57.77%
Under (over) allocated											
Total		\$ 2,085,498	100.00%	\$ 1,869,340	100.00%	\$ 2,341,083	100.00%	\$ 2,701,861	100.00%	\$ 2,647,114	100.00%
Fund Code	Fund	2009	Split	2010	Split	2011	Split	2012	Split	2013	Split
101	General	\$ 2,391,672	65.71%	\$ 3,446,184	66.17%	\$ 3,909,227	77.98%	\$ 5,184,483	71.66%	\$ 4,548,923	60%
708	MVH	-	-	-	-	-	-	-	-	-	-
1181	Fire	1,248,000	34.29%	\$ 1,761,672	33.83%	\$ 1,103,941	22.02%	\$ 2,050,186	28.34%	\$ 3,032,615	40%
Under (over) allocated											
Total		\$ 3,639,672	100.00%	\$ 5,207,856	100.00%	\$ 5,013,168	100.00%	\$ 7,234,669	100.00%	\$ 7,581,538	100.00%
Fund Code	Fund	2014	Split	2015	Split	Actual 2016		Actual 2017	Actual 2018	Projected 2019	Projected 2020
101	General	\$ 5,252,176	60%	\$ 5,500,000	59%	\$5,831,759		\$ 7,536,388	\$10,381,258	\$ 9,512,695	\$10,913,619
	Debt Service	-	-	-	-	-		-	-	-	-
1181	Fire	\$ 3,501,451	40%	\$ 3,763,083	41%	3,887,839		3,236,547	3,236,547	3,236,547	3,600,000
Under (over) allocated											
Total		\$ 8,753,626	100.00%	\$ 9,263,083	100.00%	\$9,719,598		\$10,772,935	\$13,617,805	\$12,749,242	\$14,513,619

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2005 General Obligation Bonds
(IT and Park Improvements)**

Maximum Annual Payment:	<u>\$ 462,750.00</u>
Final Year of Bonds:	<u>Pay 2017</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.50%-3.75%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2005 General Obligation Bonds
(IT and Park Improvements)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
1/15/2013					
7/15/2013	\$ 170,000.00	3.50%	\$ 35,861.25	\$ 205,861.25	
1/15/2014	180,000.00	3.50%	32,886.25	212,886.25	\$ 418,747.50
7/15/2014	185,000.00	3.50%	29,736.25	214,736.25	
1/15/2015	185,000.00	3.50%	26,498.75	211,498.75	426,235.00
7/15/2015	195,000.00	3.50%	23,261.25	218,261.25	
1/15/2016	200,000.00	3.60%	19,848.75	219,848.75	438,110.00
7/15/2016	210,000.00	3.60%	16,248.75	226,248.75	
1/15/2017	215,000.00	3.75%	12,468.75	227,468.75	453,717.50
7/15/2017	220,000.00	3.75%	8,437.50	228,437.50	
1/15/2018	230,000.00	3.75%	4,312.50	234,312.50	462,750.00
	<u>\$1,990,000.00</u>		<u>\$209,560.00</u>	<u>\$2,199,560.00</u>	<u>\$2,199,560.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2014 First Mortgage Refunding Bonds
(Public Safety Building Lease Rental)**

Maximum Annual Payment:	<u>\$ 540,356.50</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>1.54%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2014 First Mortgage Refunding Bonds - PSB Lease Rental
(Public Safety Building Lease Rental)

Date	Principal	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
4/23/2014						
7/5/2014	\$ 270,000.00	1.54%	\$ 11,088.00	\$ 281,088.00	\$ 281,088.00	\$ 284,500.00
1/5/2015	240,000.00	1.54%	25,641.00	265,641.00		270,000.00
7/5/2015	245,000.00	1.54%	23,793.00	268,793.00	534,434.00	270,000.00
1/5/2016	245,000.00	1.54%	21,906.50	266,906.50		271,000.00
7/5/2016	250,000.00	1.54%	20,020.00	270,020.00	536,926.50	271,000.00
1/5/2017	255,000.00	1.54%	18,095.00	273,095.00		275,000.00
7/5/2017	255,000.00	1.54%	16,131.50	271,131.50	544,226.50	275,000.00
1/5/2018	255,000.00	1.54%	14,168.00	269,168.00		273,500.00
7/5/2018	260,000.00	1.54%	12,204.50	272,204.50	541,372.50	273,500.00
1/5/2019	260,000.00	1.54%	10,202.50	270,202.50		272,000.00
7/5/2019	260,000.00	1.54%	8,200.50	268,200.50	538,403.00	272,000.00
1/5/2020	265,000.00	1.54%	6,198.50	271,198.50		273,000.00
7/5/2020	265,000.00	1.54%	4,158.00	269,158.00	540,356.50	273,000.00
1/5/2021	275,000.00	1.54%	2,117.50	277,117.50	277,117.50	280,500.00
	<u>\$3,600,000.00</u>		<u>\$ 193,924.50</u>	<u>\$3,793,924.50</u>	<u>\$3,793,924.50</u>	<u>\$3,834,000.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Grand Park Event Center Senior Secured Note of 2015
(Grand Park Event Center Construction)**

Final Year of Notes:	<u>Pay 2041</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>4.50%</u>
Early Redemption:	<u>Anytime</u>
Potential Refunding Savings:	<u>None</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Grand Park Event Center Senior Secured Note of 2015
(Grand Park Event Center Construction)

Actual Debt Schedule

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
7/15/2016					
1/15/2017	\$ 293,639.26	4.50%	\$ 599,625.00	\$ 893,264.26	\$ 893,264.26
7/15/2017	300,246.15	4.50%	593,018.12	893,264.27	
1/15/2018	307,001.68	4.50%	586,262.58	893,264.26	1,786,528.52
7/15/2018	313,909.22	4.50%	579,355.04	893,264.26	
1/15/2019	320,972.18	4.50%	572,292.08	893,264.26	1,786,528.52
7/15/2019	328,194.05	4.50%	565,070.21	893,264.26	
1/15/2020	335,578.42	4.50%	557,685.84	893,264.26	1,786,528.52
7/15/2020	343,128.93	4.50%	550,135.33	893,264.26	
1/15/2021	350,849.34	4.50%	542,414.93	893,264.27	1,786,528.53
7/15/2021	358,743.45	4.50%	534,520.82	893,264.27	
1/15/2022	366,815.17	4.50%	526,449.09	893,264.26	1,786,528.53
7/15/2022	375,068.52	4.50%	518,195.75	893,264.27	
1/15/2023	383,507.56	4.50%	509,756.71	893,264.27	1,786,528.54
7/15/2023	392,136.48	4.50%	501,127.79	893,264.27	
1/15/2024	400,959.55	4.50%	492,304.72	893,264.27	1,786,528.53
7/15/2024	409,981.14	4.50%	483,283.13	893,264.27	
1/15/2025	419,205.71	4.50%	474,058.55	893,264.26	1,786,528.53
7/15/2025	428,637.84	4.50%	464,626.42	893,264.26	
1/15/2026	438,282.19	4.50%	454,982.07	893,264.26	1,786,528.52
7/15/2026	448,143.54	4.50%	445,120.72	893,264.26	
1/15/2027	458,226.77	4.50%	435,037.49	893,264.26	1,786,528.52
7/15/2027	468,536.87	4.50%	424,727.39	893,264.26	
1/15/2028	479,078.95	4.50%	414,185.31	893,264.26	1,786,528.52
7/15/2028	489,858.23	4.50%	403,406.03	893,264.26	
1/15/2029	500,880.04	4.50%	392,384.22	893,264.26	1,786,528.53
7/15/2029	512,149.84	4.50%	381,114.42	893,264.26	
1/15/2030	523,673.21	4.50%	369,591.05	893,264.26	1,786,528.52
7/15/2030	535,455.86	4.50%	357,808.40	893,264.26	
1/15/2031	547,503.62	4.50%	345,760.65	893,264.27	1,786,528.53
7/15/2031	559,822.45	4.50%	333,441.82	893,264.27	
1/15/2032	572,418.45	4.50%	320,845.81	893,264.26	1,786,528.53
7/15/2032	585,297.87	4.50%	307,966.39	893,264.26	
1/15/2033	598,467.07	4.50%	294,797.19	893,264.26	1,786,528.53
7/15/2033	611,932.58	4.50%	281,331.68	893,264.26	
1/15/2034	625,701.06	4.50%	267,563.20	893,264.26	1,786,528.52
7/15/2034	639,779.34	4.50%	253,484.93	893,264.27	
1/15/2035	654,174.37	4.50%	239,089.89	893,264.26	1,786,528.53
7/15/2035	668,893.30	4.50%	224,370.97	893,264.27	
1/15/2036	683,943.39	4.50%	209,320.87	893,264.26	1,786,528.53
7/15/2036	699,332.12	4.50%	193,932.14	893,264.26	
1/15/2037	715,067.09	4.50%	178,197.17	893,264.26	1,786,528.52
7/15/2037	731,156.10	4.50%	162,108.16	893,264.26	
1/15/2038	747,607.12	4.50%	145,657.15	893,264.27	1,786,528.53
7/15/2038	764,428.28	4.50%	128,835.99	893,264.27	
1/15/2039	781,627.91	4.50%	111,636.35	893,264.26	1,786,528.53
7/15/2039	799,214.54	4.50%	94,049.72	893,264.26	
1/15/2040	817,196.87	4.50%	76,067.40	893,264.27	1,786,528.53
7/15/2040	835,583.80	4.50%	57,680.47	893,264.27	
1/15/2041	854,384.43	4.50%	38,879.83	893,264.26	1,786,528.53
7/15/2041	873,608.09	4.50%	19,656.18	893,264.27	893,264.27
	<u>\$26,650,000.00</u>		<u>\$18,013,213.17</u>	<u>\$ 44,663,213.17</u>	<u>\$ 44,663,213.17</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Tax Increment Refunding Revenue Bonds of 2017
(Fire Station 83, South Union Streetscape,
Midland Trail, Regional Detention)

Maximum Annual Payment:	<u>\$ 611,677.50</u>
Final Year of Bonds:	<u>Pay 2029</u>
Source of Payment:	<u>TIF Revenue</u>
Interest Rates:	<u>2.90%</u>
Early Redemption:	<u>8/1/22 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Tax Increment Refunding Revenue Bonds of 2017
(Fire Station 83, South Union Streetscape, Midland Trail, Regional Detention)

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/9/2017					
2/1/2018	\$ 230,000.00	2.90%	\$ 74,335.06	\$ 304,335.06	
8/1/2018	230,000.00	2.90%	74,457.50	304,457.50	\$ 608,792.56
2/1/2019	230,000.00	2.90%	71,122.50	301,122.50	
8/1/2019	60,000.00	2.90%	67,787.50	127,787.50	428,910.00
2/1/2020	60,000.00	2.90%	66,917.50	126,917.50	
8/1/2020	60,000.00	2.90%	66,047.50	126,047.50	252,965.00
2/1/2021	60,000.00	2.90%	65,177.50	125,177.50	
8/1/2021	60,000.00	2.90%	64,307.50	124,307.50	249,485.00
2/1/2022	65,000.00	2.90%	63,437.50	128,437.50	
8/1/2022	240,000.00	2.90%	62,495.00	302,495.00	430,932.50
2/1/2023	245,000.00	2.90%	59,015.00	304,015.00	
8/1/2023	245,000.00	2.90%	55,462.50	300,462.50	604,477.50
2/1/2024	255,000.00	2.90%	51,910.00	306,910.00	
8/1/2024	255,000.00	2.90%	48,212.50	303,212.50	610,122.50
2/1/2025	260,000.00	2.90%	44,515.00	304,515.00	
8/1/2025	260,000.00	2.90%	40,745.00	300,745.00	605,260.00
2/1/2026	265,000.00	2.90%	36,975.00	301,975.00	
8/1/2026	270,000.00	2.90%	33,132.50	303,132.50	605,107.50
2/1/2027	275,000.00	2.90%	29,217.50	304,217.50	
8/1/2027	280,000.00	2.90%	25,230.00	305,230.00	609,447.50
2/1/2028	280,000.00	2.90%	21,170.00	301,170.00	
8/1/2028	285,000.00	2.90%	17,110.00	302,110.00	603,280.00
2/1/2029	295,000.00	2.90%	12,977.50	307,977.50	
8/1/2029	295,000.00	2.90%	8,700.00	303,700.00	611,677.50
2/1/2030	305,000.00	2.90%	4,422.50	309,422.50	309,422.50
	<u>\$5,365,000.00</u>		<u>\$1,164,880.06</u>	<u>\$ 6,529,880.06</u>	<u>\$ 6,529,880.06</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2015 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 686,732.00</u>
Final Year of Bonds:	<u>Pay 2018</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.50%-3.75%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2015 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
11/18/2015					
7/1/2016	\$ 320,000.00	1.32%	\$ 16,353.33	\$ 336,353.33	
1/1/2017	330,000.00	1.32%	11,088.00	341,088.00	\$ 677,441.33
7/1/2017	330,000.00	1.32%	8,910.00	338,910.00	
1/1/2018	340,000.00	1.32%	6,732.00	346,732.00	685,642.00
7/1/2018	340,000.00	1.32%	4,488.00	344,488.00	
1/1/2019	340,000.00	1.32%	2,244.00	342,244.00	686,732.00
	<u>\$2,000,000.00</u>		<u>\$ 49,815.33</u>	<u>\$2,049,815.33</u>	<u>\$2,049,815.33</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2016 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 472,960.50</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>1.61%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2016 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
11/10/2016					
7/1/2017			\$ 20,661.67	\$ 20,661.67	
1/1/2018	\$ 210,000	1.61%	16,100.00	226,100.00	\$ 246,761.67
7/1/2018	210,000	1.61%	14,409.50	224,409.50	
1/1/2019	220,000	1.61%	12,719.00	232,719.00	457,128.50
7/1/2019	220,000	1.61%	10,948.00	230,948.00	
1/1/2020	220,000	1.61%	9,177.00	229,177.00	460,125.00
7/1/2020	230,000	1.61%	7,406.00	237,406.00	
1/1/2021	230,000	1.61%	5,554.50	235,554.50	472,960.50
7/1/2021	230,000	1.61%	3,703.00	233,703.00	
1/1/2022	230,000	1.61%	1,851.50	231,851.50	465,554.50
	<u>\$2,000,000.00</u>		<u>\$102,530.17</u>	<u>\$2,102,530.17</u>	<u>\$2,102,530.17</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2017 General Obligation Bonds
(Vehicles & Equipment)**

Maximum Annual Payment:	<u>\$ 427,009.00</u>
Final Year of Bonds:	<u>Pay 2022</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>2.33%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**2017 General Obligation Bonds
(Vehicles & Equipment)**

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/19/2017					
7/1/2018	\$ 190,000	2.33%	\$ 24,853.33	\$ 214,853.33	
1/1/2019	190,000	2.33%	21,086.50	211,086.50	\$ 425,939.83
7/1/2019	190,000	2.33%	18,873.00	208,873.00	
1/1/2020	200,000	2.33%	16,659.50	216,659.50	425,532.50
7/1/2020	200,000	2.33%	14,329.50	214,329.50	
1/1/2021	200,000	2.33%	11,999.50	211,999.50	426,329.00
7/1/2021	200,000	2.33%	9,669.50	209,669.50	
1/1/2022	210,000	2.33%	7,339.50	217,339.50	427,009.00
7/1/2022	210,000	2.33%	4,893.00	214,893.00	
1/1/2023	210,000	2.33%	2,446.50	212,446.50	427,339.50
	<u>\$2,000,000.00</u>		<u>\$132,149.83</u>	<u>\$2,132,149.83</u>	<u>\$2,132,149.83</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2018 General Obligation Bonds

Maximum Annual Payment:	<u>\$ 1,055,430.33</u>
Final Year of Bonds:	<u>Pay 2021</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>2.87%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>None Currently</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

2018 General Obligation Bonds

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/5/2018					
7/1/2019	\$ 480,000	2.87%	\$ 49,268.33	\$ 529,268.33	
1/1/2020	490,000	2.87%	36,162.00	526,162.00	\$1,055,430.33
7/1/2020	500,000	2.87%	29,130.50	529,130.50	
1/1/2021	500,000	2.87%	21,955.50	521,955.50	1,051,086.00
7/1/2021	510,000	2.87%	14,780.50	524,780.50	
1/1/2022	520,000	2.87%	7,462.00	527,462.00	1,052,242.50
	<u><u>\$3,000,000.00</u></u>		<u><u>\$158,758.83</u></u>	<u><u>\$3,158,758.83</u></u>	<u><u>\$3,158,758.83</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Tax Increment Revenue Bonds of 2012B
(Mainstreet)**

Maximum Annual Payment:	<u>\$ 101,927.25</u>
Final Year of Bonds:	<u>Pay 2035</u>
Source of Payment:	<u>Main Street TIF</u>
Interest Rates:	<u>2.79%</u>
Early Redemption:	<u>2/1/23 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Tax Increment Revenue Bonds of 2012B
(Mainstreet)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/1/2016					
2/1/2017	\$ 30,000.00	2.79%	\$ 20,297.25	\$ 50,297.25	\$ 50,297.25
8/1/2017	30,000.00	2.79%	19,878.75	49,878.75	
2/1/2018	30,000.00	2.79%	19,460.25	49,460.25	99,339.00
8/1/2018	30,000.00	2.79%	19,041.75	49,041.75	
2/1/2019	30,000.00	2.79%	18,623.25	48,623.25	97,665.00
8/1/2019	30,000.00	2.79%	18,204.75	48,204.75	
2/1/2020	30,000.00	2.79%	17,786.25	47,786.25	95,991.00
8/1/2020	30,000.00	2.79%	17,367.75	47,367.75	
2/1/2021	30,000.00	2.79%	16,949.25	46,949.25	94,317.00
8/1/2021	30,000.00	2.79%	16,530.75	46,530.75	
2/1/2022	30,000.00	2.79%	16,112.25	46,112.25	92,643.00
8/1/2022	35,000.00	2.79%	15,693.75	50,693.75	
2/1/2023	35,000.00	2.79%	15,205.50	50,205.50	100,899.25
8/1/2023	35,000.00	2.79%	14,717.25	49,717.25	
2/1/2024	35,000.00	2.79%	14,229.00	49,229.00	98,946.25
8/1/2024	35,000.00	2.79%	13,740.75	48,740.75	
2/1/2025	35,000.00	2.79%	13,252.50	48,252.50	96,993.25
8/1/2025	35,000.00	2.79%	12,764.25	47,764.25	
2/1/2026	35,000.00	2.79%	12,276.00	47,276.00	95,040.25
8/1/2026	35,000.00	2.79%	11,787.75	46,787.75	
2/1/2027	40,000.00	2.79%	11,299.50	51,299.50	98,087.25
8/1/2027	40,000.00	2.79%	10,741.50	50,741.50	
2/1/2028	40,000.00	2.79%	10,183.50	50,183.50	100,925.00
8/1/2028	40,000.00	2.79%	9,625.50	49,625.50	
2/1/2029	40,000.00	2.79%	9,067.50	49,067.50	98,693.00
8/1/2029	40,000.00	2.79%	8,509.50	48,509.50	
2/1/2030	40,000.00	2.79%	7,951.50	47,951.50	96,461.00
8/1/2030	40,000.00	2.79%	7,393.50	47,393.50	
2/1/2031	40,000.00	2.79%	6,835.50	46,835.50	94,229.00
8/1/2031	45,000.00	2.79%	6,277.50	51,277.50	
2/1/2032	45,000.00	2.79%	5,649.75	50,649.75	101,927.25
8/1/2032	45,000.00	2.79%	5,022.00	50,022.00	
2/1/2033	45,000.00	2.79%	4,394.25	49,394.25	99,416.25
8/1/2033	45,000.00	2.79%	3,766.50	48,766.50	
2/1/2034	45,000.00	2.79%	3,138.75	48,138.75	96,905.25
8/1/2034	45,000.00	2.79%	2,511.00	47,511.00	
2/1/2035	50,000.00	2.79%	1,883.25	51,883.25	99,394.25
8/1/2035	50,000.00	2.79%	1,185.75	51,185.75	
2/1/2036	35,000.00	2.79%	488.25	35,488.25	86,674.00
	<u>\$1,455,000.00</u>		<u>\$ 439,843.50</u>	<u>\$ 1,894,843.50</u>	<u>\$ 1,894,843.50</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

TIF Revenue Bonds of 2016
(Ditch Road Extension)

Maximum Annual Payment:	<u>\$ 354,312.50</u>
Final Year of Bonds:	<u>Pay 2036</u>
Source of Payment:	<u>Eagletown TIF</u>
Interest Rates:	<u>2.00%-4.950%</u>
Early Redemption:	<u>2/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**TIF Revenue Bonds of 2016
(Ditch Road Extension)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
1/1/2017					
8/1/2017	\$ 50,000.00	3.00%	\$ 114,992.50	\$ 164,992.50	
2/1/2018	80,000.00	2.00%	97,815.00	177,815.00	\$ 342,807.50
8/1/2018	80,000.00	2.25%	97,015.00	177,015.00	
2/1/2019	80,000.00	2.50%	96,115.00	176,115.00	353,130.00
8/1/2019	80,000.00	2.75%	95,115.00	175,115.00	
2/1/2020	80,000.00	3.00%	94,015.00	174,015.00	349,130.00
8/1/2020	85,000.00	3.10%	92,815.00	177,815.00	
2/1/2021	85,000.00	3.30%	91,497.50	176,497.50	354,312.50
8/1/2021	85,000.00	3.40%	90,095.00	175,095.00	
2/1/2022	85,000.00	4.20%	88,650.00	173,650.00	348,745.00
8/1/2022	90,000.00	4.20%	86,865.00	176,865.00	
2/1/2023	90,000.00	4.20%	84,975.00	174,975.00	351,840.00
8/1/2023	95,000.00	4.20%	83,085.00	178,085.00	
2/1/2024	95,000.00	4.20%	81,090.00	176,090.00	354,175.00
8/1/2024	95,000.00	4.20%	79,095.00	174,095.00	
2/1/2025	100,000.00	4.20%	77,100.00	177,100.00	351,195.00
8/1/2025	100,000.00	4.20%	75,000.00	175,000.00	
2/1/2026	105,000.00	4.20%	72,900.00	177,900.00	352,900.00
8/1/2026	105,000.00	4.20%	70,695.00	175,695.00	
2/1/2027	105,000.00	4.20%	68,490.00	173,490.00	349,185.00
8/1/2027	110,000.00	4.60%	66,285.00	176,285.00	
2/1/2028	110,000.00	4.60%	63,755.00	173,755.00	350,040.00
8/1/2028	115,000.00	4.60%	61,225.00	176,225.00	
2/1/2029	115,000.00	4.60%	58,580.00	173,580.00	349,805.00
8/1/2029	120,000.00	4.60%	55,935.00	175,935.00	
2/1/2030	120,000.00	4.60%	53,175.00	173,175.00	349,110.00
8/1/2030	125,000.00	4.60%	50,415.00	175,415.00	
2/1/2031	130,000.00	4.60%	47,540.00	177,540.00	352,955.00
8/1/2031	130,000.00	4.95%	44,550.00	174,550.00	
2/1/2032	135,000.00	4.95%	41,332.50	176,332.50	350,882.50
8/1/2032	135,000.00	4.95%	37,991.25	172,991.25	
2/1/2033	140,000.00	4.95%	34,650.00	174,650.00	347,641.25
8/1/2033	145,000.00	4.95%	31,185.00	176,185.00	
2/1/2034	150,000.00	4.95%	27,596.25	177,596.25	353,781.25
8/1/2034	150,000.00	4.95%	23,883.75	173,883.75	
2/1/2035	155,000.00	4.95%	20,171.25	175,171.25	349,055.00
8/1/2035	160,000.00	4.95%	16,335.00	176,335.00	
2/1/2036	165,000.00	4.95%	12,375.00	177,375.00	353,710.00
8/1/2036	165,000.00	4.95%	8,291.25	173,291.25	
2/1/2037	170,000.00	4.95%	4,207.50	174,207.50	347,498.75
	<u>\$4,515,000.00</u>		<u>\$2,496,898.75</u>	<u>\$ 7,011,898.75</u>	<u>\$ 7,011,898.75</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**COIT Lease Rental Bonds of 2016
(GP 2011/12 Construction BAN + Land)**

Maximum Annual Payment:	<u>\$ 1,929,137.50</u>
Final Year of Bonds:	<u>Pay 2036</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>2.15%-2.55%</u>
Early Redemption:	<u>1/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**COIT Lease Rental Bonds of 2016
(GP 2011/12 Construction BAN + Land)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
9/29/2016						
1/1/2017	\$ 775,000.00	2.15%	\$ 188,574.44	\$ 963,574.44	\$ 963,574.44	\$ 967,500.00
7/1/2017	600,000.00	2.15%	360,618.75	960,618.75		966,000.00
1/1/2018	610,000.00	2.15%	354,168.75	964,168.75	1,924,787.50	966,000.00
7/1/2018	615,000.00	2.15%	347,611.25	962,611.25		965,500.00
1/1/2019	620,000.00	2.15%	341,000.00	961,000.00	1,923,611.25	965,500.00
7/1/2019	630,000.00	2.15%	334,335.00	964,335.00		967,000.00
1/1/2020	635,000.00	2.15%	327,562.50	962,562.50	1,926,897.50	967,000.00
7/1/2020	640,000.00	2.15%	320,736.25	960,736.25		965,500.00
1/1/2021	650,000.00	2.15%	313,856.25	963,856.25	1,924,592.50	965,500.00
7/1/2021	655,000.00	2.15%	306,868.75	961,868.75		966,000.00
1/1/2022	665,000.00	2.15%	299,827.50	964,827.50	1,926,696.25	966,000.00
7/1/2022	670,000.00	2.15%	292,678.75	962,678.75		966,500.00
1/1/2023	680,000.00	2.15%	285,476.25	965,476.25	1,928,155.00	966,500.00
7/1/2023	685,000.00	2.15%	278,166.25	963,166.25		967,000.00
1/1/2024	695,000.00	2.15%	270,802.50	965,802.50	1,928,968.75	967,000.00
7/1/2024	700,000.00	2.15%	263,331.25	963,331.25		966,500.00
1/1/2025	710,000.00	2.15%	255,806.25	965,806.25	1,929,137.50	966,500.00
7/1/2025	715,000.00	2.15%	248,173.75	963,173.75		966,000.00
1/1/2026	725,000.00	2.15%	240,487.50	965,487.50	1,928,661.25	966,000.00
7/1/2026	730,000.00	2.15%	232,693.75	962,693.75		965,500.00
1/1/2027	740,000.00	2.55%	224,846.25	964,846.25	1,927,540.00	965,500.00
7/1/2027	750,000.00	2.55%	215,411.25	965,411.25		966,000.00
1/1/2028	755,000.00	2.55%	205,848.75	960,848.75	1,926,260.00	966,000.00
7/1/2028	765,000.00	2.55%	196,222.50	961,222.50		964,000.00
1/1/2029	775,000.00	2.55%	186,468.75	961,468.75	1,922,691.25	964,000.00
7/1/2029	785,000.00	2.55%	176,587.50	961,587.50		964,500.00
1/1/2030	795,000.00	2.55%	166,578.75	961,578.75	1,923,166.25	964,500.00
7/1/2030	805,000.00	2.55%	156,442.50	961,442.50		964,000.00
1/1/2031	815,000.00	2.55%	146,178.75	961,178.75	1,922,621.25	964,000.00
7/1/2031	825,000.00	2.55%	135,787.50	960,787.50		966,000.00
1/1/2032	840,000.00	2.55%	125,268.75	965,268.75	1,926,056.25	966,000.00
7/1/2032	850,000.00	2.55%	114,558.75	964,558.75		967,000.00
1/1/2033	860,000.00	2.55%	103,721.25	963,721.25	1,928,280.00	967,000.00
7/1/2033	870,000.00	2.55%	92,756.25	962,756.25		965,000.00
1/1/2034	880,000.00	2.55%	81,663.75	961,663.75	1,924,420.00	965,000.00
7/1/2034	890,000.00	2.55%	70,443.75	960,443.75		965,000.00
1/1/2035	905,000.00	2.55%	59,096.25	964,096.25	1,924,540.00	965,000.00
7/1/2035	915,000.00	2.55%	47,557.50	962,557.50		964,500.00
1/1/2036	925,000.00	2.55%	35,891.25	960,891.25	1,923,448.75	964,500.00
7/1/2036	940,000.00	2.55%	72,292.50	1,012,292.50		966,000.00
1/1/2037	950,000.00	2.55%	12,112.50	962,112.50	1,974,405.00	966,000.00
	<u>\$31,040,000.00</u>		<u>\$8,488,510.69</u>	<u>\$39,528,510.69</u>	<u>\$39,528,510.69</u>	

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Lease Rental Bonds of 2018
(GP 2013 Construction BAN)

Maximum Annual Payment:	<u>\$ 1,740,783.00</u>
Final Year of Bonds:	<u>Pay 2041</u>
Source of Payment:	<u>COIT</u>
Interest Rates:	<u>3.58%</u>
Early Redemption:	<u>1/1/27 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA						
Sustainability/Revenue and Spending Plan						
COIT Lease Rental Bonds of 2018 (GP 2013 Construction BAN)						
Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service	Lease Payment
3/15/2018						
7/1/2018			\$ 277,020.40	\$ 277,020.40		
1/1/2019			470,412.00	470,412.00	\$ 747,432.40	
7/1/2019	\$ 400,000.00	3.58%	470,412.00	870,412.00		\$ 870,500.00
1/1/2020	405,000.00	3.58%	463,252.00	868,252.00	1,738,664.00	870,500.00
7/1/2020	410,000.00	3.58%	456,002.50	866,002.50		868,500.00
1/1/2021	420,000.00	3.58%	448,663.50	868,663.50	1,734,666.00	868,500.00
7/1/2021	425,000.00	3.58%	441,145.50	866,145.50		868,500.00
1/1/2022	435,000.00	3.58%	433,538.00	868,538.00	1,734,683.50	868,500.00
7/1/2022	440,000.00	3.58%	425,751.50	865,751.50		868,000.00
1/1/2023	450,000.00	3.58%	417,875.50	867,875.50	1,733,627.00	868,000.00
7/1/2023	460,000.00	3.58%	409,820.50	869,820.50		869,500.00
1/1/2024	465,000.00	3.58%	401,586.50	866,586.50	1,736,407.00	869,500.00
7/1/2024	475,000.00	3.58%	393,263.00	868,263.00		870,500.00
1/1/2025	485,000.00	3.58%	384,760.50	869,760.50	1,738,023.50	870,500.00
7/1/2025	490,000.00	3.58%	376,079.00	866,079.00		868,000.00
1/1/2026	500,000.00	3.58%	367,308.00	867,308.00	1,733,387.00	868,000.00
7/1/2026	510,000.00	3.58%	358,358.00	868,358.00		870,000.00
1/1/2027	520,000.00	3.58%	349,229.00	869,229.00	1,737,587.00	870,000.00
7/1/2027	530,000.00	3.58%	339,921.00	869,921.00		871,500.00
1/1/2028	540,000.00	3.58%	330,434.00	870,434.00	1,740,355.00	871,500.00
7/1/2028	545,000.00	3.58%	320,768.00	865,768.00		867,000.00
1/1/2029	555,000.00	3.58%	311,012.50	866,012.50	1,731,780.50	867,000.00
7/1/2029	565,000.00	3.58%	301,078.00	866,078.00		867,500.00
1/1/2030	575,000.00	3.58%	290,964.50	865,964.50	1,732,042.50	867,500.00
7/1/2030	590,000.00	3.58%	280,672.00	870,672.00		871,500.00
1/1/2031	600,000.00	3.58%	270,111.00	870,111.00	1,740,783.00	871,500.00
7/1/2031	610,000.00	3.58%	259,371.00	869,371.00		870,000.00
1/1/2032	620,000.00	3.58%	248,452.00	868,452.00	1,737,823.00	870,000.00
7/1/2032	630,000.00	3.58%	237,354.00	867,354.00		868,000.00
1/1/2033	640,000.00	3.58%	226,077.00	866,077.00	1,733,431.00	868,000.00
7/1/2033	655,000.00	3.58%	214,621.00	869,621.00		870,000.00
1/1/2034	665,000.00	3.58%	202,896.50	867,896.50	1,737,517.50	870,000.00
7/1/2034	675,000.00	3.58%	190,993.00	865,993.00		868,500.00
1/1/2035	690,000.00	3.58%	178,910.50	868,910.50	1,734,903.50	868,500.00
7/1/2035	700,000.00	3.58%	166,559.50	866,559.50		869,000.00
1/1/2036	715,000.00	3.58%	154,029.50	869,029.50	1,735,589.00	869,000.00
7/1/2036	725,000.00	3.58%	141,231.00	866,231.00		868,500.00
1/1/2037	740,000.00	3.58%	128,253.50	868,253.50	1,734,484.50	868,500.00
7/1/2037	755,000.00	3.58%	115,007.50	870,007.50		869,500.00
1/1/2038	765,000.00	3.58%	101,493.00	866,493.00	1,736,500.50	869,500.00
7/1/2038	780,000.00	3.58%	87,799.50	867,799.50		869,500.00
1/1/2039	795,000.00	3.58%	73,837.50	868,837.50	1,736,637.00	869,500.00
7/1/2039	810,000.00	3.58%	59,607.00	869,607.00		871,000.00
1/1/2040	825,000.00	3.58%	45,108.00	870,108.00	1,739,715.00	871,000.00
7/1/2040	840,000.00	3.58%	30,340.50	870,340.50		871,500.00
1/1/2041	855,000.00	3.58%	15,304.50	870,304.50	1,740,645.00	871,500.00
	<u>\$26,280,000.00</u>		<u>\$ 12,666,684.40</u>	<u>\$38,946,684.40</u>	<u>\$38,946,684.40</u>	

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

INDOT - 156th Street Bridge Loan

Maximum Annual Payment:	<u>\$ 472,551.56</u>
Final Year of Bonds:	<u>Pay 2020</u>
Source of Payment:	<u>Misc. Revenue</u>
Interest Rates:	<u>2.00%</u>
Early Redemption:	<u>None</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

INDOT - 156th Street Bridge Loan

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
3/28/17					
9/28/17	\$ 223,383.49	2.00%	\$ 12,892.29	\$ 236,275.78	
3/28/18	225,617.32	2.00%	10,658.45	236,275.77	\$ 472,551.55
9/28/18	227,873.50	2.00%	8,402.28	236,275.78	
3/28/19	230,152.23	2.00%	6,123.55	236,275.78	472,551.56
9/28/19	232,453.75	2.00%	3,822.02	236,275.77	
3/28/20	149,748.64	2.00%	1,497.49	151,246.13	387,521.90
	<u>\$ 1,289,228.93</u>		<u>\$ 43,396.08</u>	<u>\$ 1,332,625.01</u>	<u>\$ 1,332,625.01</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Turf Lease of 2013

Maximum Annual Payment:	<u>\$ 844,425.03</u>
Final Year of Bonds:	<u>Pay 2023</u>
Source of Payment:	<u>Property Taxes</u>
Interest Rates:	<u>3.19%</u>
Early Redemption:	<u>Anytime</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Turf Lease of 2013

<u>Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
7/10/2017					
1/10/2018	\$ 349,191.03	3.19%	\$ 73,021.48	\$ 422,212.51	
7/10/2018	354,760.63	3.19%	67,451.88	422,212.51	\$ 844,425.02
1/10/2019	360,419.06	3.19%	61,793.45	422,212.51	
7/10/2019	366,167.75	3.19%	56,044.77	422,212.52	844,425.03
1/10/2020	372,008.12	3.19%	50,204.39	422,212.51	
7/10/2020	377,941.65	3.19%	44,270.86	422,212.51	844,425.02
1/10/2021	383,969.82	3.19%	38,242.69	422,212.51	
7/10/2021	390,094.14	3.19%	32,118.37	422,212.51	844,425.02
1/10/2022	396,316.14	3.19%	25,896.37	422,212.51	
7/10/2022	402,637.39	3.19%	19,575.13	422,212.52	844,425.03
1/10/2023	409,059.45	3.19%	13,153.06	422,212.51	
7/10/2023	415,583.95	3.19%	6,628.56	422,212.51	844,425.03
	<u>\$4,578,149.13</u>		<u>\$ 488,401.02</u>	<u>\$ 5,066,550.15</u>	<u>\$ 5,066,550.15</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Economic Development Revenue Bonds of 2015
(Metro Fibernet Project)**

Maximum Annual Payment:	<u>\$ 178,787.50</u>
Final Year of Bonds:	<u>Pay 2039</u>
Source of Payment:	<u>Gigabit TIF</u>
Interest Rates:	<u>4.50%</u>
Early Redemption:	<u>8/1/25 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Taxable Economic Development Revenue Bonds of 2015
(Metro Fibernet Project)**

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
8/1/2017					
2/1/2018	\$ 35,000.00	4.50%	\$ 55,575.00	\$ 55,575.00	\$ 55,575.00
8/1/2018	35,000.00	4.50%	54,787.50	89,787.50	
2/1/2019	35,000.00	4.50%	54,000.00	89,000.00	178,787.50
8/1/2019	35,000.00	4.50%	53,212.50	88,212.50	
2/1/2020	35,000.00	4.50%	52,425.00	87,425.00	175,637.50
8/1/2020	35,000.00	4.50%	51,637.50	86,637.50	
2/1/2021	35,000.00	4.50%	50,850.00	85,850.00	172,487.50
8/1/2021	35,000.00	4.50%	50,062.50	85,062.50	
2/1/2022	40,000.00	4.50%	49,275.00	89,275.00	174,337.50
8/1/2022	40,000.00	4.50%	48,375.00	88,375.00	
2/1/2023	40,000.00	4.50%	47,475.00	87,475.00	175,850.00
8/1/2023	40,000.00	4.50%	46,575.00	86,575.00	
2/1/2024	40,000.00	4.50%	45,675.00	85,675.00	172,250.00
8/1/2024	45,000.00	4.50%	44,775.00	89,775.00	
2/1/2025	45,000.00	4.50%	43,762.50	88,762.50	178,537.50
8/1/2025	45,000.00	4.50%	42,750.00	87,750.00	
2/1/2026	45,000.00	4.50%	41,737.50	86,737.50	174,487.50
8/1/2026	45,000.00	4.50%	40,725.00	85,725.00	
2/1/2027	50,000.00	4.50%	39,712.50	89,712.50	175,437.50
8/1/2027	50,000.00	4.50%	38,587.50	88,587.50	
2/1/2028	50,000.00	4.50%	37,462.50	87,462.50	176,050.00
8/1/2028	50,000.00	4.50%	36,337.50	86,337.50	
2/1/2029	55,000.00	4.50%	35,212.50	90,212.50	176,550.00
8/1/2029	55,000.00	4.50%	33,975.00	88,975.00	
2/1/2030	55,000.00	4.50%	32,737.50	87,737.50	176,712.50
8/1/2030	55,000.00	4.50%	31,500.00	86,500.00	
2/1/2031	55,000.00	4.50%	30,262.50	85,262.50	171,762.50
8/1/2031	60,000.00	4.50%	29,025.00	89,025.00	
2/1/2032	60,000.00	4.50%	27,675.00	87,675.00	176,700.00
8/1/2032	60,000.00	4.50%	26,325.00	86,325.00	
2/1/2033	65,000.00	4.50%	24,975.00	89,975.00	176,300.00
8/1/2033	65,000.00	4.50%	23,512.50	88,512.50	
2/1/2034	65,000.00	4.50%	22,050.00	87,050.00	175,562.50
8/1/2034	65,000.00	4.50%	20,587.50	85,587.50	
2/1/2035	70,000.00	4.50%	19,125.00	89,125.00	174,712.50
8/1/2035	70,000.00	4.50%	17,550.00	87,550.00	
2/1/2036	70,000.00	4.50%	15,975.00	85,975.00	173,525.00
8/1/2036	75,000.00	4.50%	14,400.00	89,400.00	
2/1/2037	75,000.00	4.50%	12,712.50	87,712.50	177,112.50
8/1/2037	75,000.00	4.50%	11,025.00	86,025.00	
2/1/2038	80,000.00	4.50%	9,337.50	89,337.50	175,362.50
8/1/2038	80,000.00	4.50%	7,537.50	87,537.50	
2/1/2039	85,000.00	4.50%	5,737.50	90,737.50	178,275.00
8/1/2039	85,000.00	4.50%	3,825.00	88,825.00	
2/1/2040	85,000.00	4.50%	1,912.50	86,912.50	175,737.50
	<u>\$ 2,470,000.00</u>		<u>\$ 1,482,750.00</u>	<u>\$ 3,917,750.00</u>	<u>\$ 3,917,750.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Storm Water District Revenue Bonds of 2017

Maximum Annual Payment:	<u>\$ 362,832.00</u>
Final Year of Bonds:	<u>Pay 2027</u>
Source of Payment:	<u>Storm Water Revenue</u>
Interest Rates:	<u>2.56%</u>
Early Redemption:	<u>1/1/25 at Par</u>
Potential Refunding Savings:	<u>No</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Storm Water District Revenue Bonds of 2017

Date	Principal Amount	Interest Rate	Interest Amount	Semi-Annual Debt Service	Annual Debt Service
11/29/2017					
7/1/2018	\$ 130,000.00	2.56%	\$ 47,488.00	\$ 177,488.00	
1/1/2019	140,000.00	2.56%	38,656.00	178,656.00	\$ 356,144.00
7/1/2019	140,000.00	2.56%	36,864.00	176,864.00	
1/1/2020	145,000.00	2.56%	35,072.00	180,072.00	356,936.00
7/1/2020	145,000.00	2.56%	33,216.00	178,216.00	
1/1/2021	150,000.00	2.56%	31,360.00	181,360.00	359,576.00
7/1/2021	150,000.00	2.56%	29,440.00	179,440.00	
1/1/2022	155,000.00	2.56%	27,520.00	182,520.00	361,960.00
7/1/2022	155,000.00	2.56%	25,536.00	180,536.00	
1/1/2023	155,000.00	2.56%	23,552.00	178,552.00	359,088.00
7/1/2023	160,000.00	2.56%	21,568.00	181,568.00	
1/1/2024	160,000.00	2.56%	19,520.00	179,520.00	361,088.00
7/1/2024	165,000.00	2.56%	17,472.00	182,472.00	
1/1/2025	165,000.00	2.56%	15,360.00	180,360.00	362,832.00
7/1/2025	165,000.00	2.56%	13,248.00	178,248.00	
1/1/2026	170,000.00	2.56%	11,136.00	181,136.00	359,384.00
7/1/2026	170,000.00	2.56%	8,960.00	178,960.00	
1/1/2027	175,000.00	2.56%	6,784.00	181,784.00	360,744.00
7/1/2027	175,000.00	2.56%	4,544.00	179,544.00	
1/1/2028	180,000.00	2.56%	2,304.00	182,304.00	361,848.00
	<u>\$ 3,150,000.00</u>		<u>\$ 449,600.00</u>	<u>\$ 3,599,600.00</u>	<u>\$ 3,599,600.00</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

(Proposed)
Public Safety Building Lease Rental Bonds, Series 2020

Maximum Annual Payment:	<u>\$ 564,000.00</u>
Final Year of Bonds:	<u>Pay 2035</u>
Source of Payment:	<u>Property Tax</u>
Interest Rates:	<u>2.50%-5.50%</u>
Early Redemption:	<u></u>
Potential Refunding Savings:	<u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

(Proposed)
Public Safety Building Lease Rental Bonds, Series 2020

<u>Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Interest Amount</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service</u>
12/1/2020					
8/1/2021			\$ 168,833	\$ 168,833	
2/1/2022	\$ 130,000	2.50%	126,625	256,625	\$ 425,458
8/1/2022	150,000	3.00%	125,000	275,000	
2/1/2023	160,000	3.00%	122,750	282,750	557,750
8/1/2023	160,000	3.00%	120,350	280,350	
2/1/2024	160,000	3.00%	117,950	277,950	558,300
8/1/2024	160,000	3.00%	115,550	275,550	
2/1/2025	170,000	3.50%	113,150	283,150	558,700
8/1/2025	170,000	3.50%	110,175	280,175	
2/1/2026	170,000	4.00%	107,200	277,200	557,375
8/1/2026	180,000	4.00%	103,800	283,800	
2/1/2027	180,000	4.00%	100,200	280,200	564,000
8/1/2027	180,000	4.00%	96,600	276,600	
2/1/2028	180,000	4.50%	93,000	273,000	549,600
8/1/2028	180,000	4.50%	88,950	268,950	
2/1/2029	190,000	4.50%	84,900	274,900	543,850
8/1/2029	190,000	4.50%	80,625	270,625	
2/1/2030	200,000	5.00%	76,350	276,350	546,975
8/1/2030	200,000	5.00%	71,350	271,350	
2/1/2031	210,000	5.00%	66,350	276,350	547,700
8/1/2031	210,000	5.00%	61,100	271,100	
2/1/2032	215,000	5.00%	55,850	270,850	541,950
8/1/2032	210,000	5.00%	50,475	260,475	
2/1/2033	230,000	5.00%	45,225	275,225	535,700
8/1/2033	230,000	5.20%	39,475	269,475	
2/1/2034	240,000	5.20%	33,495	273,495	542,970
8/1/2034	240,000	5.40%	27,255	267,255	
2/1/2035	250,000	5.40%	20,775	270,775	538,030
8/1/2035	250,000	5.50%	14,025	264,025	
2/1/2036	260,000	5.50%	7,150	267,150	531,175
	<u>\$ 5,655,000</u>		<u>\$ 2,444,533</u>	<u>\$ 8,099,533</u>	<u>\$ 8,099,533</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Summary of Outstanding Debt

Bond Issue	Outstanding 12/31/2017	Issued in 2018	Retired in 2018	G.O. Outstanding 12/31/2018	Estimated Balance 12/31/2018	Interest Paid 2018
2005 General Obligation Bonds	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ -	\$ 4,313
2014 First Mortgage Refunding Bonds	\$ 1,840,000	\$ -	\$ 520,000		\$ 1,320,000	\$ 22,407
2015 General Obligation Bonds	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ -	\$ 11,220
2016 General Obligation Bonds	\$ 1,790,000	\$ -	\$ 430,000	\$ 1,360,000	\$ 1,360,000	\$ 27,129
2017 General Obligation Bonds	\$ 2,000,000	\$ -	\$ 380,000	\$ 1,620,000	\$ 1,620,000	\$ 45,940
2018 General Obligation Bonds	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
2013 TURF Lease	\$ 4,206,141	\$ -	\$ 715,180	\$ -	\$ 3,490,961	\$ 129,245
Grand Park Event Center Note of 2015	\$ 26,056,115	\$ -	\$ 620,911	\$ -	\$ 25,435,204	\$ 1,165,618
2016 COIT Lease Rental Bonds	\$ 29,055,000	\$ -	\$ 1,235,000	\$ -	\$ 27,820,000	\$ 688,611
2018 COIT Lease Rental Bonds	\$ -	\$ 26,280,000	\$ -	\$ -	\$ 26,280,000	\$ 747,432
TIF Bonds of 2016	\$ 4,465,000	\$ -	\$ 160,000	\$ -	\$ 4,305,000	\$ 274,830
TIF Bonds of 2012B (Mainstreet)	\$ 1,395,000	\$ -	\$ 60,000	\$ -	\$ 1,335,000	\$ 98,502
TIF Refunding Bonds of 2017	\$ 5,365,000	\$ -	\$ 460,000	\$ -	\$ 4,905,000	\$ 148,793
Gigabit TIF	\$ 2,470,000	\$ -	\$ 70,000	\$ -	\$ 2,400,000	\$ 110,363
156th Street Bridge Loan	\$ 1,065,846	\$ -	\$ 453,491	\$ -	\$ 612,355	\$ 19,061
Storm Water Bonds of 2017	\$ 3,150,000	\$ -	\$ 270,000	\$ -	\$ 2,880,000	\$ 86,144
Total	<u>\$ 83,768,102</u>	<u>\$ 29,280,000</u>	<u>\$ 6,284,581</u>	<u>\$ 5,980,000</u>	<u>\$ 106,763,520</u>	<u>\$ 3,579,606</u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

County Option Income Tax (COIT)

Calculation of Revised Amount - May 9, 2012

For 2011 COIT - Lump Sum

Total Additional 2011 COIT	<u><u>\$ 679,133.36</u></u>
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For 2012 COIT - Lump Sum

Total Additional 2012 COIT	<u><u>\$ 451,140.29</u></u>
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Total Lump Sum to be Received April 2012	<u><u>\$ 1,130,273.65</u></u>
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For 2012 COIT - New Monthly Amount June-December 2012

Total Revised Monthly 2012 COIT	<u><u>\$ 599,904.22</u></u>
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Original Monthly 2012 COIT	<u><u>\$ 494,353.67</u></u>
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Original Annual COIT	<u><u>\$ 5,932,244.00</u></u>
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Revised Annual COIT	<u><u>\$ 7,234,669.02</u></u>
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Annual Difference	<u><u>\$ 1,302,425.02</u></u>
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2013 COIT -

Westfield Final 2012 Certified Total COIT	<u><u>\$ 7,234,669</u></u>
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Westfield 2013 Certified Total COIT	<u><u>\$ 7,581,538</u></u>
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WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

**Estimated Income Tax Trust Balances
(Held by State)**

COIT - Hamilton County (as of 12/31)

<u>Year</u>	<u>Estimated Balance</u>	<u>Percent Change</u>
2007	\$ 28,367,320	
2008	33,106,280	16.71%
2009	12,081,250	-63.51%
2010	(630,572)	-105.22%
2011	24,631,599	3806.23%
2012	33,146,536	34.57%
2013	49,744,772	50.08%
2014	65,741,335	32.16%
2015	86,201,325	31.12%
2016	43,912,832	-49.06%
2017	54,133,807	23.28%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Historical Income Amounts

Per Capita Income - Hamilton County

<u>Year</u>	<u>Per Capita Income</u>	<u>Percent Change</u>
2006	\$ 48,571	
2007	49,833	2.60%
2008	51,073	2.49%
2009	48,158	-5.71%
2010	49,750	3.31%
2011	53,762	8.06%
2012	59,170	10.06%
2013	60,519	2.28%
2014	63,799	5.42%
2015	66,210	3.78%
2016	68,856	4.00%
2017	71,377	3.66%

Total COIT Distributions - Hamilton County

<u>Year</u>	<u>Total COIT</u>	<u>Percent Change</u>
2009	\$ 101,148,480	
2010	99,862,358	-1.27%
2011	82,355,905	-17.53%
2012	100,063,728	21.50%
2013	105,945,754	5.88%
2014	116,996,445	10.43%
2015	122,989,331	5.12%
2016	128,929,046	4.83%
2017	142,978,394	10.90%
2018	161,231,613	12.77%
2019	156,493,758	-2.94%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Historical Workforce and Unemployment

Workforce - Hamilton County

<u>Year</u>	<u>Workforce</u>	<u>Percent Change</u>
2008	145,825	
2009	145,544	-0.19%
2010	140,769	-3.28%
2011	144,281	2.49%
2012	147,984	2.57%
2013	150,168	1.48%
2014	159,577	6.27%
2015	164,518	3.10%
2016	171,284	4.11%
2017	175,574	2.50%
2018	179,734	2.37%

Unemployment Rate - Hamilton County

<u>Year</u>	<u>Unemployment Rate</u>	<u>Percent Change</u>
2008	3.80%	
2009	6.60%	73.68%
2010	6.90%	4.55%
2011	6.20%	-10.14%
2012	5.70%	-8.06%
2013	5.30%	-7.02%
2014	4.10%	-22.64%
2015	3.40%	-17.07%
2016	2.90%	-14.71%
2017	2.70%	-6.90%
2018	2.60%	-3.70%

Unemployed Workers - Hamilton County

<u>Year</u>	<u>Number of Unemployed</u>	<u>Percent Change</u>
2008	5,504	
2009	9,632	75.00%
2010	9,739	1.11%
2011	8,913	-8.48%
2012	8,415	-5.59%
2013	7,976	-5.22%
2014	6,577	-17.54%
2015	5,528	-15.95%
2016	4,940	-10.64%
2017	4,799	-2.85%
2018	4,629	-3.54%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

COIT Distributions for the Years 2008-2018: Abstract Levy by Amount												
		ACTUAL										
Abstract Levy by Amount		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
County Unit		\$ 75,421,410.80	\$ 78,573,027.86	\$ 80,110,651.00	\$ 79,883,183.00	\$ 83,277,228.00	\$ 86,717,353.00	\$ 85,948,645.00	\$ 87,482,000.00	\$ 89,497,490.00	\$ 93,916,195.00	\$ 99,047,203.00
Townships	Adams Township	\$ 262,971.41	\$ 274,243.21	\$ 275,258.00	\$ 273,034.00	\$ 282,519.00	\$ 291,348.00	\$ 408,072.00	\$ 464,828.00	\$ 497,964.00	\$ 532,350	\$ 562,604
	Clay Township	12,020,579.06	14,204,781.86	11,481,984.00	11,409,298.00	9,147,633.00	8,690,990.00	8,792,176.00	9,347,594.00	8,900,150.00	\$ 9,320,686.00	\$ 10,159,730.00
	Delaware Township	690,726.19	680,225.27	660,573.00	645,887.00	666,380.00	683,348.00	810,115.00	878,900.00	925,559.00	982,756.00	1,032,650.00
	Fall Creek Township	2,132,927.81	2,414,534.41	2,407,261.00	1,798,219.00	1,346,591.00	1,102,629.00	965,064.00	1,025,745.00	937,939.00	948,169.00	993,985.00
	Jackson Township	308,892.55	317,314.89	326,261.00	309,314.00	293,987.00	292,548.00	443,808.00	515,058.00	526,823.00	992,706.00	1,226,121.00
	Noblesville Township	2,128,693.39	1,816,084.11	1,513,768.00	1,312,449.00	1,504,095.00	1,602,958.00	2,201,805.00	2,492,682.00	2,664,083.00	2,848,748.00	2,661,609.00
	Washington Township	1,461,393.20	1,251,616.38	1,140,040.00	1,121,872.00	1,117,844.00	1,144,448.00	1,175,728.00	1,297,423.00	1,373,799.00	1,466,183.00	1,549,571.00
	Wayne Township	257,286.54	231,213.92	218,509.00	210,456.00	215,058.00	220,823.00	360,054.00	425,789.00	461,707.00	495,151.00	523,577.00
	White River Township	332,602.82	329,952.41	327,465.00	326,293.00	331,363.00	326,233.00	478,774.00	448,723.00	546,405.00	600,542.00	634,726.00
	Townships Subtotal		\$ 19,596,072.97	\$ 21,519,966.46	\$ 18,351,119.00	\$ 17,406,822.00	\$ 14,905,470.00	\$ 14,355,325.00	\$ 15,635,596.00	\$ 16,896,742.00	\$ 16,834,429.00	\$ 18,187,291.00
City/Town	Carmel Civil City	\$ 55,086,145.08	\$ 59,339,404.82	\$ 58,816,205.00	\$ 56,937,895.00	\$ 64,910,562.00	\$ 67,837,333.00	\$ 71,011,902.00	\$ 74,002,127.00	86,141,521.00	\$ 90,615,746.00	\$ 94,878,023.00
	Noblesville Civil City	31,406,248.55	33,796,317.69	35,473,065.00	35,806,678.00	37,017,773.00	37,476,042.00	39,832,146.00	41,253,811.00	42,575,466.00	44,943,872.00	47,304,697.00
	Arcadia Civil Town	443,297.69	474,359.86	465,194.00	458,220.00	585,879.00	644,801.00	854,182.00	957,324.00	1,041,410.00	851,949.00	793,596.00
	Atlanta Civil Town	129,143.71	133,889.30	132,715.00	131,344.00	168,998.00	186,369.00	247,383.00	282,117.00	308,554.00	261,828.00	249,081.00
	Cicero Civil Town	2,121,547.52	2,216,191.10	2,172,611.00	2,077,639.00	2,124,559.00	2,172,427.00	2,254,500.00	2,345,083.00	2,358,290.00	2,460,869.00	2,577,911.00
	Fishers Civil Town	28,315,461.14	31,803,766.77	31,105,461.00	33,597,823.00	37,249,331.00	41,104,722.00	43,901,712.00	45,788,643.00	47,323,506.00	49,589,836.00	51,942,349.00
	Sheridan Civil Town	1,462,601.98	1,479,881.96	1,521,076.00	1,449,427.00	1,513,473.00	1,551,406.00	1,691,190.00	1,798,022.00	1,860,145.00	1,902,156.00	1,996,563.00
	Westfield Civil Town	8,675,294.88	13,660,212.15	15,979,545.00	19,149,784.00	20,131,310.00	22,000,079.00	23,011,077.00	23,855,549.00	25,248,604.00	27,745,627.00	30,329,603.00
	City/Town Subtotal		\$ 127,639,740.55	\$ 142,904,023.65	\$ 145,665,872.00	\$ 149,608,810.00	\$ 163,701,885.00	\$ 172,973,179.00	\$ 182,804,092.00	\$ 190,282,676.00	\$ 206,857,496.00	\$ 218,371,883.00
Library	Libraries											
	Hamilton North Public Library	\$ 696,485.48	\$ 701,821.16	\$ 695,617.00	\$ 668,141.00	\$ 652,093.00	\$ 706,290.00	\$ 735,897.00	\$ 775,778.00	784,554.00	\$ 663,870.00	\$ 781,492.00
	Carmel-Clay Public Library	6,887,238.15	7,307,540.18	7,204,897.00	6,951,405.00	7,101,259.00	7,539,266.00	8,077,255.00	8,486,677.00	8,805,718.00	9,206,727.00	9,621,371.00
	Hamilton East Public Library	8,266,118.34	8,438,111.10	8,153,268.00	7,914,102.00	9,136,416.00	9,135,170.00	9,592,607.00	9,689,445.00	9,759,694.00	10,207,114.00	10,541,165.00
	Sheridan Public Library	187,110.17	295,764.77	255,524.00	304,021.00	337,421.00	338,967.00	358,981.00	369,890.00	289,575.00	375,683.00	376,557.00
	Westfield Public Library	1,416,350.30	1,329,391.80	1,212,363.00	1,289,336.00	1,330,112.00	1,376,276.00	1,430,165.00	1,392,363.00	1,174,969.00	1,120,978.00	1,144,733.00
Library Subtotal		\$ 17,453,302.44	\$ 18,072,629.01	\$ 17,521,669.00	\$ 17,127,005.00	\$ 18,557,301.00	\$ 19,095,969.00	\$ 20,194,905.00	\$ 20,714,153.00	\$ 20,814,510.00	\$ 21,574,372.00	\$ 22,465,318.00
Special	Special											
	Hamilton County Solid Waste	\$ 848,263.97	\$ 869,423.77	\$ 861,325.00	\$ 837,541.00	\$ 876,612.00	\$ 899,854.00	\$ 943,230.00	\$ 983,949.00	1,013,875.00	\$ 1,072,891.00	\$ 1,133,565.00
	Hamilton County Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	32,941.00	34,845.00	92,588.00
	Special Subtotal	\$ 848,263.97	\$ 869,423.77	\$ 861,325.00	\$ 837,541.00	\$ 876,612.00	\$ 899,854.00	\$ 943,230.00	\$ 983,949.00	\$ 1,046,816.00	\$ 1,107,736.00	\$ 1,226,153.00
Grand Total for Hamilton County		\$ 240,958,790.73	\$ 261,939,070.75	\$ 262,510,636.00	\$ 264,863,361.00	\$ 281,318,496.00	\$ 294,041,680.00	\$ 305,526,468.00	\$ 316,359,520.00	\$ 335,050,741.00	\$ 353,157,477.00	\$ 372,155,070.00

WESTFIELD, INDIANA
Comprehensive Financial Plan

COIT Distributions for the Years 2008-2018: Abstract Levy and Distributive Shares by Percentage												
ACTUAL												
Abstract Levy Distribution by Percentage		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
County Unit		31.30%	30.00%	30.52%	30.16%	29.60%	29.49%	28.13%	27.65%	26.71%	26.59%	26.61%
Townships	Adams Township	0.11%	0.10%	0.10%	0.10%	0.10%	0.10%	0.13%	0.15%	0.15%	0.15%	0.15%
	Clay Township	4.99%	5.42%	4.37%	4.31%	3.25%	2.96%	2.88%	2.95%	2.66%	2.64%	2.73%
	Delaware Township	0.29%	0.26%	0.25%	0.24%	0.24%	0.23%	0.27%	0.28%	0.28%	0.28%	0.28%
	Fall Creek Township	0.89%	0.92%	0.92%	0.68%	0.48%	0.37%	0.32%	0.32%	0.28%	0.27%	0.27%
	Jackson Township	0.13%	0.12%	0.12%	0.12%	0.10%	0.10%	0.15%	0.16%	0.16%	0.28%	0.33%
	Noblesville Township	0.88%	0.69%	0.58%	0.50%	0.53%	0.55%	0.72%	0.79%	0.80%	0.81%	0.72%
	Washington Township	0.61%	0.48%	0.43%	0.42%	0.40%	0.39%	0.38%	0.41%	0.41%	0.42%	0.42%
	Wayne Township	0.11%	0.09%	0.08%	0.08%	0.08%	0.08%	0.12%	0.13%	0.14%	0.14%	0.14%
	White River Township	0.14%	0.13%	0.12%	0.12%	0.12%	0.11%	0.16%	0.14%	0.16%	0.17%	0.17%
	Townships Subtotal	8.13%	8.22%	6.99%	6.57%	5.30%	4.88%	5.12%	5.34%	5.02%	5.15%	5.20%
City/Town	Carmel Civil City	22.86%	22.65%	22.41%	21.50%	23.07%	23.07%	23.24%	23.39%	25.71%	25.66%	25.49%
	Noblesville Civil City	13.03%	12.90%	13.51%	13.52%	13.16%	12.75%	13.04%	13.04%	12.71%	12.73%	12.71%
	Arcadia Civil Town	0.18%	0.18%	0.18%	0.17%	0.21%	0.22%	0.28%	0.30%	0.31%	0.24%	0.21%
	Atlanta Civil Town	0.05%	0.05%	0.05%	0.05%	0.06%	0.06%	0.08%	0.09%	0.09%	0.07%	0.07%
	Cicero Civil Town	0.88%	0.85%	0.83%	0.78%	0.76%	0.74%	0.74%	0.74%	0.70%	0.70%	0.69%
	Fishers Civil Town	11.75%	12.14%	11.85%	12.68%	13.24%	13.98%	14.37%	14.47%	14.12%	14.04%	13.96%
	Sheridan Civil Town	0.61%	0.56%	0.58%	0.55%	0.54%	0.53%	0.55%	0.57%	0.56%	0.54%	0.54%
	Westfield Civil Town	3.60%	5.22%	6.09%	7.23%	7.16%	7.48%	7.53%	7.54%	7.54%	7.86%	8.15%
	City/Town Subtotal	52.97%	54.56%	55.49%	56.49%	58.19%	58.83%	59.83%	60.15%	61.74%	61.83%	61.82%
Library	Libraries											
	Hamilton North Public Library	0.29%	0.27%	0.26%	0.25%	0.23%	0.24%	0.24%	0.25%	0.23%	0.19%	0.21%
	Carmel-Clay Public Library	2.86%	2.79%	2.74%	2.62%	2.52%	2.56%	2.64%	2.68%	2.63%	2.61%	2.59%
	Hamilton East Public Library	3.43%	3.22%	3.11%	2.99%	3.25%	3.11%	3.14%	3.06%	2.91%	2.89%	2.83%
	Sheridan Public Library	0.08%	0.11%	0.10%	0.11%	0.12%	0.12%	0.12%	0.12%	0.09%	0.11%	0.10%
	Westfield Public Library	0.59%	0.51%	0.46%	0.49%	0.47%	0.47%	0.47%	0.44%	0.35%	0.32%	0.31%
	Library Subtotal	7.24%	6.90%	6.67%	6.47%	6.60%	6.49%	6.61%	6.55%	6.21%	6.11%	6.04%
Special	Special											
	Hamilton County Solid Waste Mgmt.	0.35%	0.33%	0.33%	0.32%	0.31%	0.31%	0.31%	0.31%	0.30%	0.30%	0.30%
	Hamilton County Airport									0.01%	0.01%	0.02%
	Special Subtotal	0.35%	0.33%	0.33%	0.32%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.33%
Growth Factor		11%	-1%	-18%	22%	6%	10%	5.1%	4.8%	10.9%	7.3%	0.0%
Adjusted COIT		\$ 101,148,480	\$ 99,862,358	\$ 82,355,904	\$ 100,063,729	\$ 105,945,753	\$ 116,996,445	\$ 122,989,331	\$ 128,929,046	\$ 142,978,394	\$ 153,450,145	\$ 153,450,147

WESTFIELD, INDIANA
Comprehensive Financial Plan

COIT Distributions for the Years 2009-2019: Distributive Shares by Amount

ACTUAL												
Distributive Shares by Amount		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
County Unit		\$ 31,660,027	\$ 29,955,394	\$ 25,132,639	\$ 30,179,369	\$ 31,362,561	\$ 34,504,027	\$ 34,598,529	\$ 35,652,383	\$ 38,191,849	\$ 40,786,847	\$ 41,635,132
Townships	Adams Township	\$ 110,389	\$ 104,553	\$ 86,355	\$ 103,151	\$ 106,398	\$ 115,925	\$ 164,269	\$ 189,436	\$ 212,499	\$ 231,194	\$ 236,494
	Clay Township	5,045,939	5,415,469	3,602,175	4,310,362	3,445,038	3,458,064	3,539,280	3,809,515	3,798,019	4,047,879	4,270,708
	Delaware Township	289,950	259,331	207,238	244,012	250,962	271,898	326,111	358,187	394,970	426,801	434,081
	Fall Creek Township	895,350	920,524	755,216	679,356	507,132	438,726	388,485	418,032	400,253	411,780	417,828
	Jackson Township	129,665	120,974	102,356	116,857	110,717	116,402	178,654	209,907	224,815	431,122	515,408
	Noblesville Township	893,572	692,369	474,905	495,835	566,449	637,802	886,334	1,015,867	1,136,862	1,237,182	1,118,825
	Washington Township	613,456	477,170	357,658	423,836	420,985	455,365	473,288	528,751	586,250	636,748	651,372
	Wayne Township	108,002	88,149	68,552	79,509	80,992	87,863	144,939	173,526	197,027	215,039	220,089
	White River Township	139,618	125,792	102,734	123,271	124,793	129,805	192,730	182,872	233,171	260,809	266,811
	Townships Subtotal	\$ 8,225,941	\$ 8,204,331	\$ 5,757,189	\$ 6,576,189	\$ 5,613,466	\$ 5,711,850	\$ 6,294,090	\$ 6,886,093	\$ 7,183,866	\$ 7,898,554	\$ 8,131,616
City/Town	Carmel Civil City	\$ 23,123,787	\$ 22,622,715	\$ 18,452,059	\$ 21,510,782	\$ 24,445,596	\$ 26,991,843	\$ 28,585,760	\$ 30,158,800	\$ 36,759,735	\$ 39,353,494	\$ 39,882,591
	Noblesville Civil City	13,183,558	12,884,599	11,128,754	13,527,540	13,941,052	14,911,368	16,034,385	16,812,563	18,168,507	19,518,665	19,884,836
	Arcadia Civil Town	186,085	180,846	145,943	173,113	220,645	256,560	343,850	390,147	444,408	369,993	333,593
	Atlanta Civil Town	54,211	51,044	41,636	49,621	63,645	74,154	99,584	114,974	131,671	113,709	104,703
	Cicero Civil Town		844,907	681,600	784,919	800,118	864,388	907,546	955,714	1,006,369	1,068,730	1,083,642
	Fishers Civil Town	11,886,123	12,124,954	9,758,532	12,693,048	14,028,258	16,355,186	17,672,584	18,660,687	20,194,669	21,536,360	21,834,303
	Sheridan Civil Town	613,964	564,194	477,198	547,584	569,980	617,290	680,787	732,765	793,792	826,087	839,268
	Westfield Civil Town	3,641,672	5,207,856	5,013,168	7,234,669	7,581,538	8,753,626	9,263,083	9,722,082	10,774,502	12,049,643	12,749,245
	City/Town Subtotal	\$ 52,689,400	\$ 54,481,115	\$ 45,698,890	\$ 56,521,276	\$ 61,650,832	\$ 68,824,415	\$ 73,587,579	\$ 77,547,732	\$ 88,273,653	\$ 94,836,681	\$ 96,712,181
Library	Libraries											
	Hamilton North Public Library	\$ 292,367	\$ 267,564	\$ 218,232	\$ 252,420	\$ 245,581	\$ 281,026	\$ 296,234	\$ 316,160	\$ 334,798	\$ 288,312	\$ 328,505
	Carmel-Clay Public Library	2,891,090	2,785,946	2,260,350	2,626,198	2,674,365	2,999,804	3,251,490	3,458,657	3,757,722	3,998,388	4,044,406
	Hamilton East Public Library	3,469,910	3,216,968	2,557,876	2,989,898	3,440,813	3,634,799	3,861,493	3,948,833	4,164,818	4,432,845	4,431,047
	Sheridan Public Library	78,544	112,758	80,164	114,857	127,074	134,872	144,507	150,745	123,572	163,155	158,288
	Westfield Public Library	594,548	506,821	380,347	487,103	500,926	547,607	575,711	567,443	501,402	486,829	481,196
	Library Subtotal	\$ 7,326,459	\$ 6,890,057	\$ 5,496,969	\$ 6,470,476	\$ 6,988,759	\$ 7,598,108	\$ 8,129,435	\$ 8,441,838	\$ 8,882,312	\$ 9,369,529	\$ 9,443,442
Special	Special											
	Hamilton County Solid Waste	\$ 356,080	\$ 331,461	\$ 270,218	\$ 316,418	\$ 330,136	\$ 358,044	\$ 379,696	\$ 400,998	\$ 432,658	\$ 465,946	\$ 94,886
	Hamilton County Airport									14,057	92,588	476,501
	Special Subtotal	\$ 356,080	\$ 331,461	\$ 270,218	\$ 316,418	\$ 330,136	\$ 358,044	\$ 379,696	\$ 400,998	\$ 446,715	\$ 558,534	\$ 571,387
Redevelopment	Redevelopment											
	City of Noblesville Redevelopment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Carmel Redevelopment Commission	-	-	-	-	-	-	-	-	-	-	-
	Sheridan Redev. Commission	-	-	-	-	-	-	-	-	-	-	-
	Hamilton Co. Redev. Commission	-	-	-	-	-	-	-	-	-	-	-
	Redevelopment Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total for Hamilton County	\$ 100,257,907	\$ 99,862,358	\$ 82,355,905	\$ 100,063,728	\$ 105,945,754	\$ 116,996,444	\$ 122,989,329	\$ 128,929,044	\$ 142,978,395	\$ 153,450,145	\$ 156,493,758
Annual County % Change			-0.39%	-17.53%	21.50%	5.88%	10.43%	5.12%	4.83%	10.90%	7.32%	1.98%

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Calculation of Hamilton County 2020 Estimated Public Safety LOIT Distribution (.1% Rate)

Unit	% of Total Shares	Estimated Shares
Hamilton County	100.00%	\$ 17,001,883
Carmel Civil City	0.00%	\$ -
Noblesville Civil City	0.00%	-
Arcadia Civil Town	0.00%	-
Atlanta Civil Town	0.00%	-
Cicero Civil Town	0.00%	-
Fishers Civil City	0.00%	-
Sheridan Civil Town	0.00%	-
Westfield Civil City	0.00%	-
Total Cities and Towns		\$ -
Total County		\$ 17,001,883

NOTE: Above analysis assumes the full Public Safety LOIT is shared by the County, Cities and Towns.
This assumes the County chooses to keep the entire amount for E911 Costs.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Projected Local Option Income Tax Revenue

2009 Certified COIT Distribution	\$ 100,257,907		
2010 Certified COIT Distribution	99,862,358		
2011 Certified COIT Distribution	82,355,905		
2012 Certified COIT Distribution	100,063,728		
2013 Certified COIT Distribution	105,945,754		
2014 Certified COIT Distribution	116,996,444		
2015 Certified COIT Distribution	122,989,331		
2016 Certified COIT Distribution	128,929,046		
2017 Certified COIT Distribution	142,978,394		
2018 Certified COIT Distribution	161,231,613		
2019 Certified COIT Distribution	156,493,758		
	<u>Expected Future Period Revenue</u>		
Estimated Distribution for New .05% Rate	\$ 7,750,000	to	\$8,000,000
Estimated Distribution for New .10% Rate	15,500,000	to	16,000,000
Estimated Distribution for New .25% Rate	38,750,000	to	40,000,000

NOTE
Historical distributions are based upon a 1.0% COIT rate and include distributions to all units.
Estimated distributions are based upon the incremental tax rate shown.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Local Option Income Tax - Current and Proposed

	<u>Current</u>	<u>Proposed</u>
COIT	1.00%	1.00%
EDIT - (Normal)	0.00%	0.00%
LOIT - Property Tax Relief	0.00%	0.00%
LOIT - Public Safety	<u>0.00%</u>	<u>0.05%</u>
Total Hamilton County Income Tax Rate	<u><u>1.00%</u></u>	<u><u>1.05%</u></u>
<u>Estimated Income Taxes Paid</u>		
Hamilton County Median Household Income (2000)	\$ 82,468	\$ 82,468
Estimated Indiana Income Deductions/Exemptions	<u>(6,000)</u>	<u>(6,000)</u>
Estimated Hamilton County Median Taxable Income	\$ 76,468	\$ 76,468
Total Hamilton County Income Tax Rate	<u>1.00%</u>	<u>1.05%</u>
Estimated Hamilton County Median Income Taxes Paid	<u><u>\$ 764.68</u></u>	<u><u>\$ 802.91</u></u>

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Individual Income Tax Impact

Federal Adjusted Gross Income (1)	Indiana Deductions and Exemptions (2)	Indiana Taxable Income	Estimated Annual Income Tax Impact		
			Change in Tax Rate		
			0.05%	0.10%	0.25%
\$ 10,000	\$ 6,000	\$ 4,000	\$ 2.00	\$ 4.00	\$ 10.00
15,000	6,000	9,000	4.50	9.00	22.50
20,000	6,000	14,000	7.00	14.00	35.00
25,000	6,000	19,000	9.50	19.00	47.50
30,000	6,000	24,000	12.00	24.00	60.00
35,000	6,000	29,000	14.50	29.00	72.50
40,000	6,000	34,000	17.00	34.00	85.00
45,000	6,000	39,000	19.50	39.00	97.50
50,000	6,000	44,000	22.00	44.00	110.00
55,000	6,000	49,000	24.50	49.00	122.50
60,000	6,000	54,000	27.00	54.00	135.00
65,000	6,000	59,000	29.50	59.00	147.50
70,000	6,000	64,000	32.00	64.00	160.00
75,000	6,000	69,000	34.50	69.00	172.50
80,000	6,000	74,000	37.00	74.00	185.00
85,000	6,000	79,000	39.50	79.00	197.50
90,000	6,000	84,000	42.00	84.00	210.00
95,000	6,000	89,000	44.50	89.00	222.50
100,000	6,000	94,000	47.00	94.00	235.00
110,000	6,000	104,000	52.00	104.00	260.00
120,000	6,000	114,000	57.00	114.00	285.00
130,000	6,000	124,000	62.00	124.00	310.00
140,000	6,000	134,000	67.00	134.00	335.00
150,000	6,000	144,000	72.00	144.00	360.00

- (1) Federal Adjusted Gross Income includes all wages, distributions and interest earnings required to be reported on the federal tax return.
- (2) Indiana exemptions are based upon \$1,000 for each person included on the return plus an additional \$1,500 for each child and an additional \$1,000 for each person over the age of 65 or blind. There are several categories of deductions available to Indiana residents. The primary deduction relates to rent paid for housing and property taxes paid on the taxpayer's residence. Taxpayers cannot claim both deductions and the deduction is limited to \$2,500 for property taxes and \$3,000 for rent paid for housing. For illustration purposes, we have assumed an average total deduction and exemption of \$6,000.

WESTFIELD, INDIANA
Sustainability/Revenue and Spending Plan

Hamilton County Income Tax Council Voting Shares

Unit	Current Census Population	% of Total Shares
Hamilton County (unincorporated)	26,545	8.89%
Carmel Civil City	86,946	29.11%
Noblesville Civil City	51,969	17.40%
Arcadia Civil Town	1,666	0.56%
Atlanta Civil Town	725	0.24%
Cicero Civil Town	4,812	1.61%
Fishers Civil City	86,459	28.95%
Sheridan Civil Town	2,665	0.89%
Westfield Civil City	36,854	12.34%
Total Towns	272,096	
Total County	298,641	

NOTE: The above information is based on the current Census.

RESOLUTION NUMBER 19-125

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA CONFIRMING SEPTEMBER 9, 2019 RESOLUTION NUMBER 19-121 DETERMINING THAT THE QUALIFICATIONS FOR AN ECONOMIC REVITALIZATION AREA HAVE BEEN MET

WHEREAS, pursuant to Indiana Code 6-1.1-12.1-1, *et. seq.* (the “Act”), the City of Westfield, Indiana (the “City”) by and through its Common Council acting in its capacity as the fiscal body of the City and acting as the designating body identified in the Act (the “Council”) has the right and opportunity to abate the payment of real property taxes for real estate located within an area declared by the Council to be an Economic Revitalization Area and to also abate the payment of personal property taxes within the Economic Revitalization Area;

WHEREAS, pursuant to the Act, the Council may find that a particular area within the jurisdiction of the City is an Economic Revitalization Area and may by adoption of a resolution declare such area to be an Economic Revitalization Area which resolution must be confirmed, modified, or rescinded;

WHEREAS, the Council adopted its Resolution Number 19-121 (the “Declaratory Resolution”) on September 9, 2019 pursuant to the Act declaring the area whose boundaries are located within the corporate boundaries of the City generally located on the northeast corner of 196th Street and East Street, Westfield, Indiana more particularly described in Exhibit A (the “Area”) attached hereto and made a part hereof which is also shown on the map attached hereto as Exhibit B and made a part hereof as an Economic Revitalization Area in which property owners making application to the City pursuant to the Act subsequently approved by this Council pursuant to the Act may receive real property tax abatement and/or personal property tax abatement pursuant to the applicable procedures of the Act;

WHEREAS, the Council has caused to be published a notice (the "Notice") pursuant to the Act and Indiana Code 5-3-1 of the adoption and substance of the Declaratory Resolution, including notice that the Council would hold a public hearing in accordance with the Act on September 9, 2019 which Notice was published at least ten (10) days prior to the date of the public hearing;

WHEREAS, the Council in accordance with Section 2 of the Act has caused to be filed a copy of the Notice and the Declaratory Resolution with the Hamilton County Assessor and the officers of each taxing unit which is authorized to fix budgets, tax rates, and tax levies under Indiana Code 6-1.1-17-5 in the Area at least ten (10) days prior to the date of the October 14, 2019 public hearing;

WHEREAS, at the Public Hearing held on the date hereof, the Council received, heard and considered any remonstrance's and objections from interested persons and heard evidence concerning the qualification of the Area as an Economic Revitalization Area;

WHEREAS, after considering the evidence, this Council desires to take final action determining whether the qualifications for an economic revitalization area have been met and further, to take final action confirming the Declaratory Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF
THE CITY OF WESTFIELD, INDIANA AS FOLLOWS:**

SECTION I. The Area is located within the corporate boundaries of the City.

SECTION II. The area is undesirable for, or impossible of, normal development and occupancy because of a lack of development, cessation of growth, deterioration of improvements or character of occupancy, age, obsolescence, substandard buildings, or other factors which have impaired values or prevent a normal development of property or use of property or is an area where a facility or a group of facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to decline in employment and tax revenues.

SECTION III. Resolution 19-121 adopted by the Council on September 9, 2019 is hereby confirmed.

SECTION IV. This Resolution shall be in full force and effect immediately upon its adoption.

THE REMAINDER OF THIS PAGE IS BLANK INTENTIONALLY

**ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF
WESTFIELD, HAMILTON COUNTY, INDIANA THIS 14th DAY OF OCTOBER, 2019.**

**WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA**

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Chuck Lehman

Chuck Lehman

Chuck Lehman

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Dr. Mark Keen

Dr. Mark Keen

Dr. Mark Keen

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Joe Edwards

Joe Edwards

Joe Edwards

ATTEST:

Cindy Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law: Amanda Rubadue

I hereby certify that RESOLUTION 19-125 was delivered to the Mayor of Westfield on the _____ day of _____, 2019, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 19-125
This _____ day of _____, 2019

I hereby VETO Resolution 19-125
This _____ day of _____, 2019

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

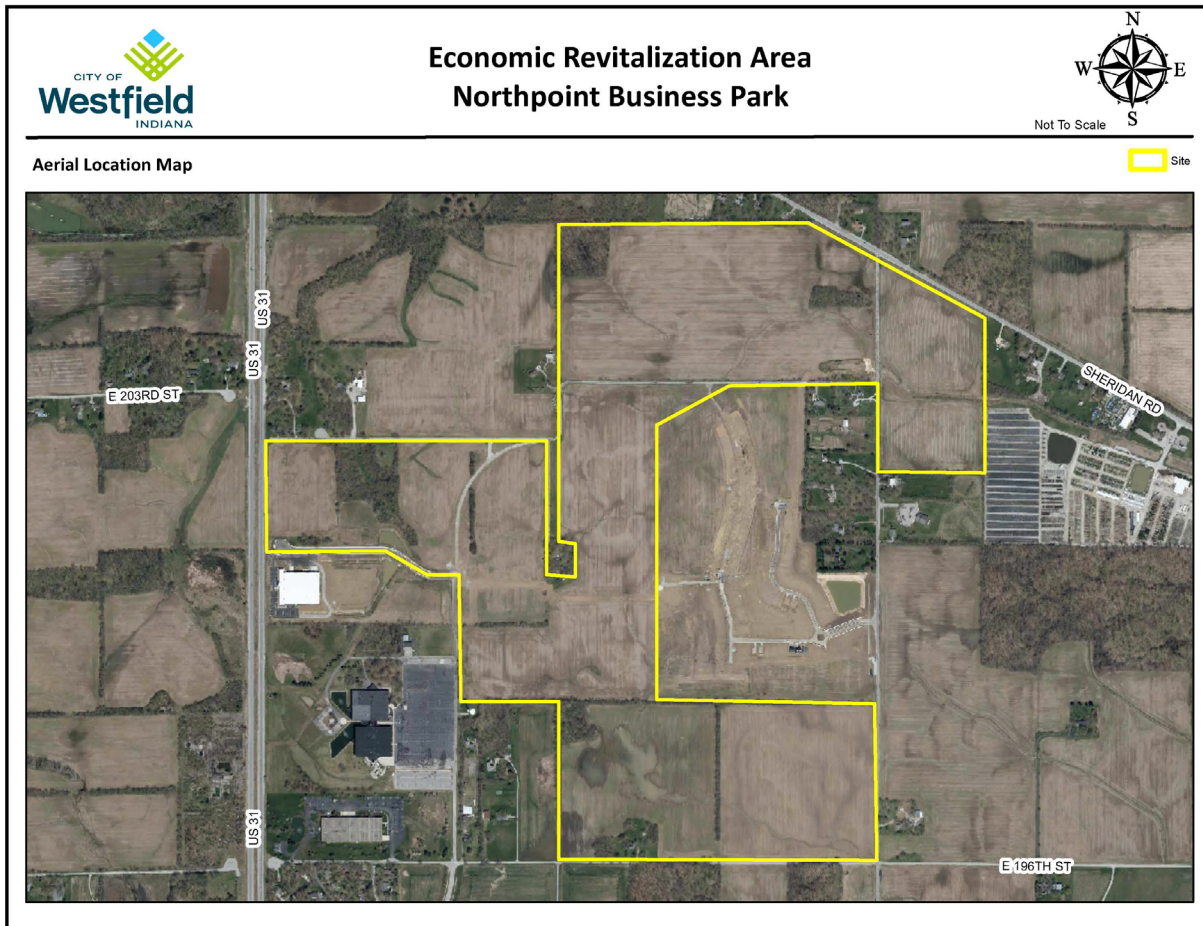
Prepared By:
Amanda Rubadue, Associate Planner
Economic and Community Development Department
City of Westfield, Indiana

EXHIBIT A

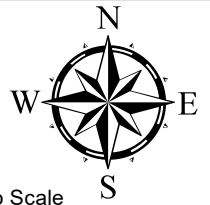
Parcels Included in the Area

08-06-19-00-00-009.000
08-06-19-00-00-006.000
08-06-19-00-00-007.000
08-06-19-00-00-008.000
09-06-19-00-01-001.104
09-06-19-00-01-001.206
09-06-19-00-01-001.006
09-06-19-00-01-001.004
09-06-19-00-01-001.205
08-06-19-00-02-004.000
08-06-19-00-02-003.000
08-06-19-00-02-005.000
09-06-19-00-01-001.115
09-06-19-00-01-001.125
09-06-19-00-00-004.001
09-06-19-00-00-004.000
09-06-19-00-00-004.302
09-06-19-00-00-004.102
09-06-19-00-00-004.402
08-06-20-00-00-001.002
08-06-20-00-00-001.102

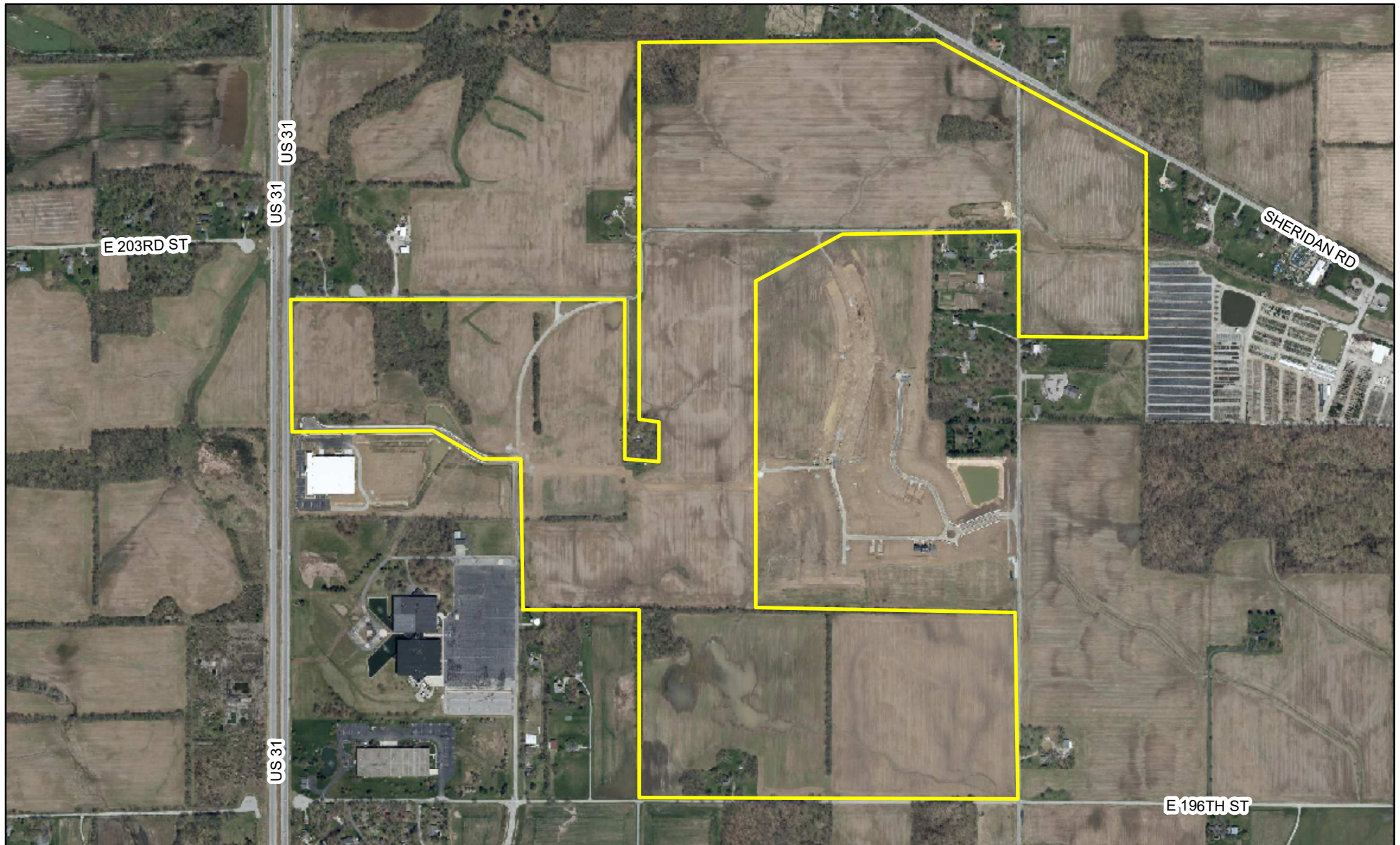
EXHIBIT B



Economic Revitalization Area Northpoint Business Park



Aerial Location Map



RESOLUTION NUMBER 19-123

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD, INDIANA REGARDING CERTAIN TAX ABATEMENT DEDUCTIONS FOR PROJECT ALBERT

WHEREAS, pursuant to Indiana Code 6-1.1-12.1-1, *et. seq.* (the “Act”), the City of Westfield, Indiana (the “City”) by and through its Common Council acting in its capacity as the fiscal body of the City and acting as the designating body identified in the Act (the “Council”) has the right and opportunity to abate the payment of real property taxes for real estate located within an area declared by the Council to be an Economic Revitalization Area and to also abate the payment of personal property taxes within the Economic Revitalization Area;

WHEREAS, pursuant to the Act, the Council may find that a particular area within the jurisdiction of the City is an Economic Revitalization Area and may by adoption of a resolution declare such area to be an Economic Revitalization Area which resolution must be confirmed, modified, or rescinded;

WHEREAS, the Council adopted its Resolution Number 08-15 (the “Declaratory Resolution”) on June 9, 2008 pursuant to the Act declaring the area whose boundaries are located within the corporate boundaries of the City more particularly described in Exhibit A attached hereto and made a part of hereof which is also shown on the map attached hereto as Exhibit B (the “Area”) and made a part hereof as an Economic Revitalization Area in which property owners making application to the City pursuant to the Act subsequently approved by this Council pursuant to the Act may receive real property tax abatement and/or personal property tax abatement pursuant to the applicable procedures of the Act;

WHEREAS, the Council, after following all applicable procedures of the Act, took final action adopting Resolution Number 08-22 (the “Confirmatory Resolution”) on June 23, 2008 confirming the Declaratory Resolution, thereby establishing an Economic Revitalization Area.

WHEREAS, PROJECT ALBERT (the “Applicant”) has filed with this Council a Statement of Benefits, Personal Property (Form SB-1/PP) (“Form SB-1”) attached hereto as Exhibit C which describes the proposed project (the “Project”) to be installed by the Applicant, in order to receive personal property tax abatement for the Project;

WHEREAS, the Project includes the installation of new manufacturing equipment, new R &D equipment and IT equipment in the Applicant’s facility which will be utilized by the Applicant in its operations located in the Area;

WHEREAS, this Council has reviewed the Form SB-1;

WHEREAS, the improvement of the Area will be of public utility and will be to the benefit and welfare of the citizens and taxpayers of the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF
THE CITY OF WESTFIELD, INDIANA AS FOLLOWS:**

SECTION I. The proposed Project will be located in the Area which has been confirmed as an economic revitalization area pursuant to the Act.

SECTION II. Based upon the information in the Form SB-1, this Council makes the following findings:

- (1) The estimate of Nine Million, Two Hundred Eighty-One Thousand, Four Hundred Eighty-Nine Dollars (\$9,281,489) as the value of the Project is reasonable.
- (2) The estimate of hiring fifty (50) new individuals who will be employed through the term of the abatement period can be reasonably expected to result from the proposed Project.
- (3) The estimate of Four Million, Three Hundred Seven Thousand, One Hundred Fifty Dollars (\$4,307,150) for the aggregate annual salaries without benefits of those individuals who will be employed can be reasonably expected to result from the proposed Project.
- (4) The other benefits about which information has been presented to this Council are benefits that can be reasonably expected to result from the proposed Project.
- (5) The totality of benefits is sufficient to justify the granting of a five (5) year personal property tax abatement to the Applicant.

SECTION III. The Form SB-1 submitted by the Applicant is approved.

SECTION IV. Personal property tax deductions for the Project are hereby approved. The period for personal property tax deductions under the Act (IC 6-1.1-12.1-4 Version b (d) (5)) for the Project shall be five (5) years, utilizing the follow schedule:

- Year 1 – 100%
- Year 2 – 80%
- Year 3 – 60%
- Year 4 – 40%
- Year 5 – 20%

SECTION V.

Pursuant to the Act, the Council shall cause to be filed a certified copy of this Resolution with the Hamilton County Auditor.

SECTION VI.

This Resolution shall be in full force and effect immediately upon its adoption.

THE REMAINDER OF THIS PAGE IS BLANK INTENTIONALLY

ALL OF WHICH IS HEREBY ADOPTED BY THE CITY COUNCIL OF
WESTFIELD, HAMILTON COUNTY, INDIANA THIS 14th DAY OF OCTOBER, 2019.

WESTFIELD CITY COUNCIL
HAMILTON COUNTY, INDIANA

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

Chuck Lehman

Chuck Lehman

Chuck Lehman

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Joe Edwards

Joe Edwards

Joe Edwards

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

Dr. Mark Keen

Dr. Mark Keen

Dr. Mark Keen

ATTEST:

Cindy Gossard, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each
Social Security Number in this document, unless required by law: Amanda Rubadue

I hereby certify that RESOLUTION 19-123 was delivered to the Mayor of Westfield on the _____ day of _____, 2019, at _____ m.

Cindy J. Gossard, Clerk-Treasurer

I hereby APPROVE Resolution 19-123
This _____ day of _____, 2019

I hereby VETO Resolution 19-123
This _____ day of _____, 2019

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

Prepared By:
Amanda Rubadue, Economic Development Director
Mayor's Office
City of Westfield, Indiana

EXHIBIT A

Legal Description of
Area

Commonly Known as 1122 East 169th Street,
Westfield, Indiana

Surveyed Land Description — New Overall Parcel

A part of the Northwest Quarter of the Southwest Quarter of Section 1, Township 18 North, Range 3 East, in Washington Township, Hamilton County, Indiana, more particularly described as follows: Beginning at the northwest corner of said Southwest Quarter; thence North 86 degrees 46 minutes 04 seconds East (basis of bearing assumed as South 00 degrees 12 minutes 06 seconds West along the west line of said Quarter Section) along the north line of said quarter a distance of 574.65 feet; thence South 00 degrees 07 minutes 12 seconds East a distance of 665.51 feet; thence North 89 degrees 47 minutes 54 seconds West perpendicular to said west line a distance of 577.36 feet to said line; thence North 00 degrees 12 minutes 06 seconds East along said line a distance of 631.08 feet to the Point of Beginning, containing 8.565 acres, more or less.

EXHIBIT B



EXHIBIT C

Statement of Benefits Form



STATEMENT OF BENEFITS PERSONAL PROPERTY

State Form 51764 (R4 / 11-15)

Prescribed by the Department of Local Government Finance

DRAFT

FORM SB-1 / PP

PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

INSTRUCTIONS

1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
2. The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
4. Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
5. For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

SECTION 1 TAXPAYER INFORMATION											
Name of taxpayer Project Albert					Name of contact person						
Address of taxpayer (number and street, city, state, and ZIP code)							Telephone number ()				
SECTION 2 LOCATION AND DESCRIPTION OF PROPOSED PROJECT											
Name of designating body Westfield City Council					Resolution number (s) 19-123						
Location of property 17001 Oak Ridge Road, Westfield, IN 46074				County Hamilton		DLGF taxing district number 29-015					
Description of manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment. (Use additional sheets if necessary.) The products will be used for research and development -- testing, analyzing and monitoring products in simulated environmental conditions.					ESTIMATED						
							START DATE		COMPLETION DATE		
					Manufacturing Equipment						
					R & D Equipment		Q4 2019		Q2 2020		
					Logist Dist Equipment						
IT Equipment		Q4 2019		Q4 2019							
SECTION 3 ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT											
Current number		Salaries		Number retained 50		Salaries \$86,143		Number additional		Salaries	
SECTION 4 ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT											
NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.		MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT			
		COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE		
Current values				\$9,112,789				\$168,700			
Plus estimated values of proposed project											
Less values of any property being replaced											
Net estimated values upon completion of project											
SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER											
Estimated solid waste converted (pounds) _____					Estimated hazardous waste converted (pounds) _____						
Other benefits:											
SECTION 6 TAXPAYER CERTIFICATION											
I hereby certify that the representations in this statement are true.											
Signature of authorized representative							Date signed (month, day, year)				
Printed name of authorized representative					Title						

FOR USE OF THE DESIGNATING BODY

We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2.

- A. The designated area has been limited to a period of time not to exceed _____ calendar years * (see below). The date this designation expires is _____. *NOTE: This question addresses whether the resolution contains an expiration date for the designated area.*
- B. The type of deduction that is allowed in the designated area is limited to:
- | | | |
|--|--|--|
| 1. Installation of new manufacturing equipment; | ☐ Yes ☐ No | ☐ Enhanced Abatement per IC 6-1.1-12.1-18 |
| 2. Installation of new research and development equipment; | ☐ Yes ☐ No | <i>Check box if an enhanced abatement was</i> |
| 3. Installation of new logistical distribution equipment. | ☐ Yes ☐ No | <i>approved for one or more of these types.</i> |
| 4. Installation of new information technology equipment; | ☐ Yes ☐ No | |
- C. The amount of deduction applicable to new manufacturing equipment is limited to \$ _____ cost with an assessed value of \$ _____. *(One or both lines may be filled out to establish a limit, if desired.)*
- D. The amount of deduction applicable to new research and development equipment is limited to \$ _____ cost with an assessed value of \$ _____. *(One or both lines may be filled out to establish a limit, if desired.)*
- E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ _____ cost with an assessed value of \$ _____. *(One or both lines may be filled out to establish a limit, if desired.)*
- F. The amount of deduction applicable to new information technology equipment is limited to \$ _____ cost with an assessed value of \$ _____. *(One or both lines may be filled out to establish a limit, if desired.)*
- G. Other limitations or conditions (specify) _____
- H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction is allowed for:
- | | | | | | |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------------|--|
| ☐ Year 1 | ☐ Year 2 | ☐ Year 3 | ☐ Year 4 | ☐ Year 5 | ☐ Enhanced Abatement per IC 6-1.1-12.1-18 |
| ☐ Year 6 | ☐ Year 7 | ☐ Year 8 | ☐ Year 9 | ☐ Year 10 | Number of years approved: _____ |
| | | | | | <i>(Enter one to twenty (1-20) years; may not exceed twenty (20) years.)</i> |
- I. For a Statement of Benefits approved after June 30, 2013, did this designating body adopt an abatement schedule per IC 6-1.1-12.1-17? ☐ Yes ☐ No
If yes, attach a copy of the abatement schedule to this form.
If no, the designating body is required to establish an abatement schedule before the deduction can be determined.

Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved by: (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Printed name of authorized member of designating body	Name of designating body	
Attested by: (signature and title of attester)	Printed name of attester	

* If the designating body limits the time period during which an area is an economic revitalization area, that limitation does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years that is less than the number of years designated under IC 6-1.1-12.1-17.

IC 6-1.1-12.1-17

Abatement schedules

Sec. 17. (a) A designating body may provide to a business that is established in or relocated to a revitalization area and that receives a deduction under section 4 or 4.5 of this chapter an abatement schedule based on the following factors:

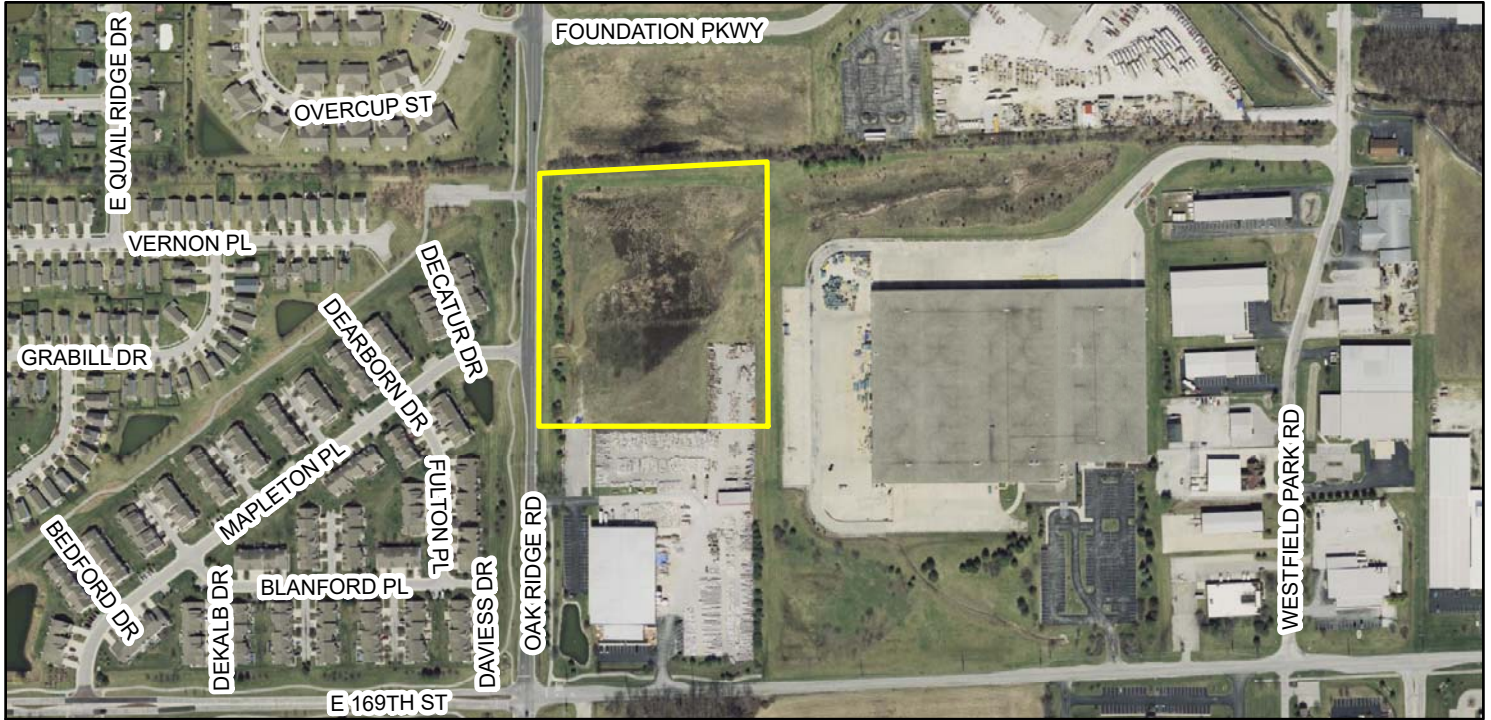
- (1) The total amount of the taxpayer's investment in real and personal property.
 - (2) The number of new full-time equivalent jobs created.
 - (3) The average wage of the new employees compared to the state minimum wage.
 - (4) The infrastructure requirements for the taxpayer's investment.
- (b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. An abatement schedule may not exceed ten (10) years.
- (c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under the terms of the resolution approving the taxpayer's statement of benefits.



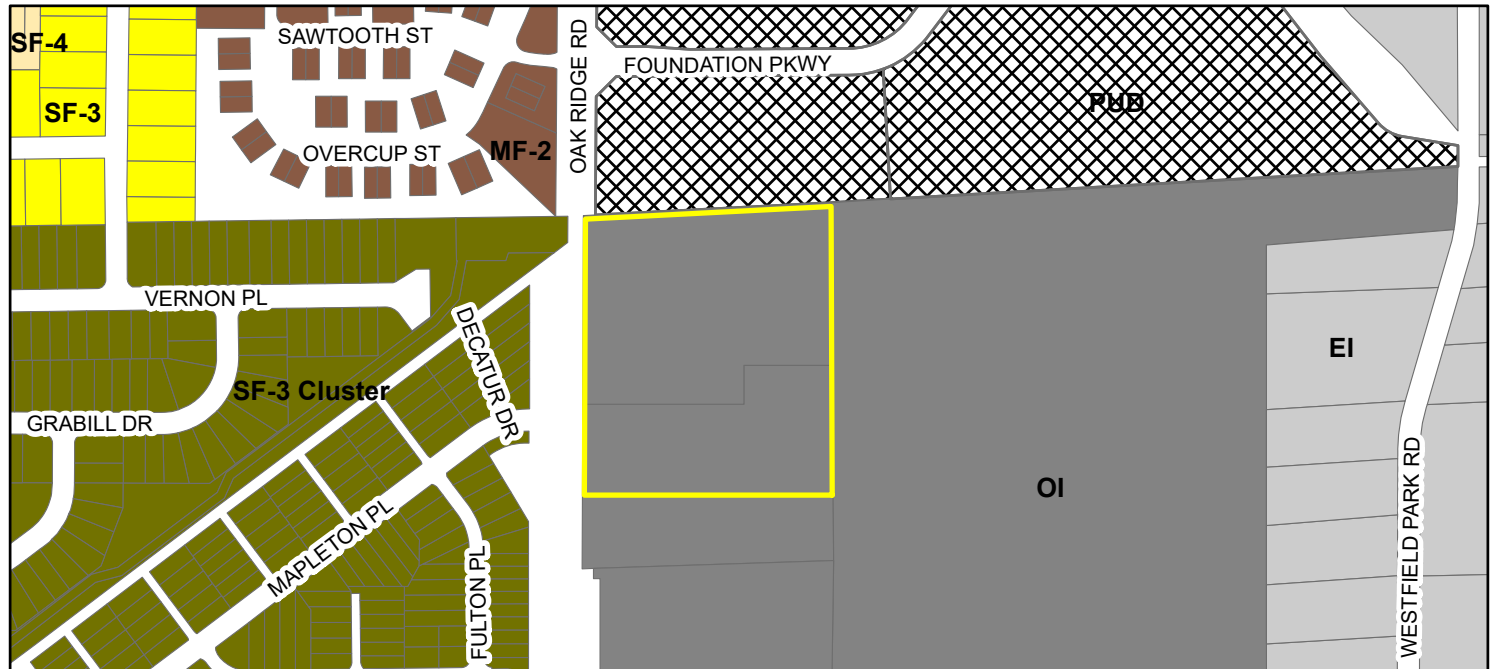
Property Location Map
Project Albert
Personal Property Tax Abatement
Resolution 19-123



Aerial Location Map



Zoning Map



Zoning - All

Zoning

EI (Enclosed Industrial)

MF-2 (Multiple Family - 2)

OI (Open Industrial)

PUD (Planned Unit Development)

SF-3 (Single Family - 3)

SF-3 Cluster

SF-4 (Single Family - 4)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: _____

Be it ordained by the **Westfield City Council** that for the expenses of **WESTFIELD CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WESTFIELD CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Westfield City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Westfield City Council	Common Council and Mayor	10/14/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$250,000	\$0	0.0000
0101	GENERAL	\$22,671,935	\$15,607,276	0.5780
0180	DEBT SERVICE	\$553,500	\$608,271	0.0225
0181	DEBT PAYMENT	\$426,329	\$570,509	0.0211
0182	BOND #2	\$1,051,087	\$1,074,697	0.0398
0183	BOND #3	\$1,200,000	\$1,789,800	0.0663
0185	BOND #5	\$472,961	\$635,550	0.0235
0706	LOCAL ROAD & STREET	\$1,327,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,037,715	\$777,357	0.0288
1111	FIRE	\$10,360,135	\$6,931,277	0.2567
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$250,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$844,430	\$1,815,997	0.0673
		\$42,445,092	\$29,810,734	1.1040

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$1,025,000
		\$1,025,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/11/2019 1:38:03 PM

Name		Signature
Jim Ake	Aye ☐ Nay ☐ Abstain ☐	
Joe Edwards	Aye ☐ Nay ☐ Abstain ☐	
Steven Hoover	Aye ☐ Nay ☐ Abstain ☐	
Robert L. Horkay	Aye ☐ Nay ☐ Abstain ☐	
Mark Keen	Aye ☐ Nay ☐ Abstain ☐	
Charles Lehman	Aye ☐ Nay ☐ Abstain ☐	
Cindy Spoljaric	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Cindy J. Gossard	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
J. Andrew Cook	Approve ☐ Veto ☐		

ORDINANCE 19-54

ORDINANCE OF THE CITY OF WESTFIELD CREATING A NEW FUND

WHEREAS, The City of Westfield, ("City") is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council ("Council"); and,

WHEREAS, it is the duty and the responsibility of the Council to maintain the fiscal integrity of the finances of the City, and

WHEREAS, sometimes becomes necessary to create, manage and transfer funds from one fund to another for the fiscal integrity of the City.

NOW, THEREFORE, BE IT ORDAINED by the Westfield City Common Council meeting in session as follows:

- Section 1.** That the Council now finds that creating Fund 111 "Food and Beverage Tax" is necessary for the fiscal integrity of the City and shall be created by the Westfield Clerk-Treasurer.
- Section 2.** This Ordinance shall be in full force and effect in accordance with Indiana law, upon the passage of any applicable waiting periods, all as provided by the laws of the State of Indiana. All ordinances or parts thereof that are in conflict herewith are hereby ordered repealed. All acts undertaken to develop this Ordinance are hereby ratified.

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ALL OF WHICH IS ORDAINED THIS _____ DAY OF _____ 2019.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark F. Keen

Mark F. Keen

Mark F. Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy Spoljaric

Cindy Spoljaric

Cindy Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-54 was delivered to the Mayor of Westfield

on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 19-54

this _____ day of _____, 2019.

I hereby VETO ORDINANCE 19-54

this _____ day of _____, 2019.

J. Andrew Cook, Mayor

J. Andrew Cook, Mayor

ORDINANCE NUMBER 19-53

2020 Salary Ordinance

AN ORDINANCE OF THE CITY OF WESTFIELD CONCERNING SALARIES, WAGES, BENEFITS, STIPENDS AND OTHER COMPENSATION FOR THE 2020 CALENDAR YEAR

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTFIELD:

Section 1

The salaries, hourly wages, stipends, and other compensation for employees of the City of Westfield except for the Clerk Treasurer's Office are described on **Attachment A** or described in this ordinance. Attachment A salary grades and ranges are aligned with the Archer Compensation Study.

The salaries, hourly wages, stipends, and other compensation for employees of the Clerk Treasurer's Office are described on **Attachment B** or described in this ordinance.

Section 2

Additional comments regarding city attorney compensation.

Attorney for the City:

Compensation per **Attachment A** plus additional compensation for extraordinary duties assigned by the City Council during the year.

Attorney for the Plan Commission and Board of Zoning Appeals

Compensation per **Attachment A** plus additional compensation for extraordinary duties recommended by the Plan Commission and Board of Zoning Appeals and authorized by the City Council.

Section 3.

The employee contribution to the Public Employee's Retirement Fund (PERF) will be paid for the employees by the City of Westfield.

Section 4.

The retirement contributions and other benefit programs offered by the City of Westfield on behalf of the employees are described on **Attachment C.**

ADOPTED AND PASSED THIS _____ DAY OF _____, 2019, BY THE
WESTFIELD CITY COUNCIL, HAMILTON COUNTY, INDIANA.

WESTFIELD CITY COUNCIL

Voting For

Voting Against

Abstain

Jim Ake

Jim Ake

Jim Ake

James J. Edwards

James J. Edwards

James J. Edwards

Steven Hoover

Steven Hoover

Steven Hoover

Robert L. Horkay

Robert L. Horkay

Robert L. Horkay

Mark Keen

Mark Keen

Mark Keen

Charles Lehman

Charles Lehman

Charles Lehman

Cindy L. Spoljaric

Cindy L. Spoljaric

Cindy L. Spoljaric

ATTEST:

Cindy Gossard, Clerk Treasurer

I hereby certify that ORDINANCE 19-53 was delivered to the Mayor of Westfield
on the _____ day of _____, 2019, at _____ m.

Cindy Gossard, Clerk-Treasurer

I hereby APPROVE ORDINANCE 19-53

this _____ day of _____,
2019.

J. Andrew Cook, Mayor

I hereby VETO ORDINANCE 19-53

this _____ day of _____,
2019.

J. Andrew Cook, Mayor

2020 Salary Ordinance

Attachment A

Title	Grade	Annual Base Salary Minimum	Annual Base Salary Midpoint	Annual Base Salary Maximum	Paid Annual Hours	Status - Exempt or Non-Exempt
Administration						
Mayor's Chief of Staff	23	\$125,157	\$150,188	\$175,219	2080	E
Enterprise Development Director	20	\$104,821	\$125,785	\$146,749	2080	E
Financial Strategist	15	\$76,012	\$91,214	\$106,417	2080	NE
Clerk Treasurer						
Chief Deputy	10	\$55,373	\$66,448	\$77,523	1950	NE
Financial Analyst	10	\$55,373	\$66,448	\$77,523	1950	NE
Accounting Specialist	6	\$42,664	\$51,197	\$59,729	1950	NE
Payroll Specialist	6	\$42,664	\$51,197	\$59,729	1950	NE
Records Coordinator	5	\$39,487	\$47,384	\$55,281	1950	NE
Communications						
Director of Communications	14	\$72,623	\$87,147	\$101,672	2080	E
Graphic Design Lead	7	\$48,897	\$58,677	\$68,456	2080	NE
Digital Communications Specialist	6	\$45,508	\$54,610	\$63,711	2080	NE
Community Development						
Director of Community Development	19	\$98,042	\$117,651	\$137,259	2080	E
Building Commissioner	13	\$69,233	\$83,080	\$96,927	2080	E
Senior Planner	12	\$65,844	\$79,013	\$92,182	2080	E
Associate Planner	6	\$45,508	\$54,610	\$63,711	2080	NE
Building Inspector	6	\$45,508	\$54,610	\$63,711	2080	NE
Community Development Coordinator	5	\$42,119	\$50,543	\$58,966	2080	NE
Administrative Coordinator	5	\$42,119	\$50,543	\$58,966	2080	NE
Administrative Assistant	3	\$35,340	\$42,408	\$49,476	2080	NE
Economic Development						
Economic Development Manager	11	\$62,455	\$74,946	\$87,437	2080	E
Global Strategy and Business Development	11	\$62,455	\$74,946	\$87,437	2080	E
Fire Department						
Fire Chief	20	\$104,821	\$125,785	\$146,749	2080	E
Deputy Chief	18	\$91,264	\$109,516	\$127,769	2080	E
Division Chief	17	\$84,485	\$101,382	\$118,279	2080	NE
Battalion Chief	16	\$79,401	\$95,281	\$111,162	2756	NE
Captain	13	\$69,233	\$83,080	\$96,927	2756	NE
Lieutenant	11	\$62,455	\$74,946	\$87,437	2756	NE
Fire Mechanic	8	\$52,287	\$62,744	\$73,201	2080	NE
Senior Firefighter	8	\$52,287	\$62,744	\$73,201	2756	NE
2nd Class Firefighter	8	\$52,287	\$62,744	\$73,201	2756	NE
3rd Class Firefighter	7	\$48,897	\$58,677	\$68,456	2756	NE
Paramedic	6	\$45,508	\$54,610	\$63,711	2756	NE
Probationary Firefighter	6	\$45,508	\$54,610	\$63,711	2756	NE
Administrative Coordinator	5	\$39,487	\$47,384	\$55,281	1950	NE
Administrative Assistant	3	\$33,131	\$39,758	\$46,384	1950	NE
Part-Time Administrative Assistant					1248	NE

2020 Salary Ordinance

Attachment A

Title	Grade	Annual Base Salary Minimum	Annual Base Salary Midpoint	Annual Base Salary Maximum	Paid Annual Hours	Status - Exempt or Non-Exempt
Grand Park						
Outdoor						
Facility Operations Manager	12	\$65,844	\$79,013	\$92,182	2080	E
Facility Coordinator	9	\$55,676	\$66,811	\$77,946	2080	E
Grounds Manager	9	\$55,676	\$66,811	\$77,946	2080	E
Grounds Assistant	4	\$38,730	\$46,475	\$54,221	2080	NE
Operations Assistant	3	\$35,340	\$42,408	\$49,476	2080	NE
Outdoor Part-time Employees					6500	NE
Indoor						
Director of Grand Park	19	\$98,042	\$117,651	\$137,259	2080	E
Client Services & Event Coordinator	7	\$48,897	\$58,677	\$68,456	2080	NE
Facility Scheduling Manager	7	\$48,897	\$58,677	\$68,456	2080	NE
Marketing & Sponsorship Coordinator	7	\$48,897	\$58,677	\$68,456	2080	NE
Event Center Part-time Employees					2600	NE
Guest Services						
Director of Guest Services	13	\$69,233	\$83,080	\$96,927	2080	E
Guest Services Manager	6	\$45,508	\$54,610	\$63,711	2080	NE
Guest Services Permitting Representative	5	\$42,119	\$50,543	\$58,966	2080	NE
Guest Services Representative	4	\$38,730	\$46,475	\$54,221	2080	NE
Human Resources						
Human Resources Manager	11	\$62,455	\$74,946	\$87,437	2080	E
Human Resources Analyst	6	\$45,508	\$54,610	\$63,711	2080	NE
Informatics						
Director of Informatics	18	\$91,264	\$109,516	\$127,769	2080	E
GIS Manager	13	\$69,233	\$83,080	\$96,927	2080	E
Project Manager	13	\$69,233	\$83,080	\$96,927	2080	NE
Senior Systems Analyst	12	\$65,844	\$79,013	\$92,182	2080	NE
Systems Analyst	9	\$55,676	\$66,811	\$77,946	2080	NE
Helpdesk Coordinator	6	\$45,508	\$54,610	\$63,711	2080	NE

2020 Salary Ordinance

Attachment A

Title	Grade	Annual Base Salary Minimum	Annual Base Salary Midpoint	Annual Base Salary Maximum	Paid Annual Hours	Status - Exempt or Non-Exempt
Police Department						
Chief of Police	20	\$104,821	\$125,785	\$146,749	2080	E
Assistant Chief	18	\$91,264	\$109,516	\$127,769	2080	E
Captain	15	\$76,012	\$91,214	\$106,417	2080	E
Administrative Lieutenant	13	\$69,233	\$83,080	\$96,927	2080	NE
Patrol Lieutenant	13	\$69,233	\$83,080	\$96,927	2080	NE
Patrol Sergeant	11	\$62,455	\$74,946	\$87,437	2080	NE
Criminalist - Property Room Manager	11	\$62,455	\$74,946	\$87,437	2080	NE
Detective	10	\$59,065	\$70,878	\$82,691	2080	NE
Detective Lieutenant	10	\$59,065	\$70,878	\$82,691	2080	NE
Patrol 1st Class	9	\$55,676	\$66,811	\$77,946	2080	NE
Training Coordinator	9	\$55,676	\$66,811	\$77,946	2080	NE
Records Manager	9	\$52,196	\$62,635	\$73,074	1950	NE
School Resource Officer	9	\$55,676	\$66,811	\$77,946	2080	NE
Civilian Criminalist	8	\$52,287	\$62,744	\$73,201	2080	NE
Patrol 2nd Class	8	\$52,287	\$62,744	\$73,201	2080	NE
Patrol 3rd Class	7	\$48,897	\$58,677	\$68,456	2080	NE
Probationary Patrol	6	\$45,508	\$54,610	\$63,711	2080	NE
Records Assistant	4	\$36,309	\$43,570	\$50,832	1950	NE
Administrative Assistant	3	\$33,131	\$39,758	\$46,384	1950	NE
Public Works						
PW Administration						
Public Works Director	20	\$104,821	\$125,785	\$146,749	2080	E
Administrative Coordinator	5	\$42,119	\$50,543	\$58,966	2080	NE
City Maintenance						
Street Superintendent	13	\$69,233	\$83,080	\$96,927	2080	E
Parks and Recreation Superintendent	12	\$65,844	\$79,013	\$92,182	2080	E
Street Supervisor	9	\$55,676	\$66,811	\$77,946	2080	NE
Facility Coordinator	7	\$48,897	\$58,677	\$68,456	2080	NE
Foreman	7	\$48,897	\$58,677	\$68,456	2080	NE
Facility Handyman	6	\$45,508	\$54,610	\$63,711	2080	NE
Equipment Operator/Mechanic	5	\$42,119	\$50,543	\$58,966	2080	NE
Sign Maintenance Technician	4	\$38,730	\$46,475	\$54,221	2080	NE
Grounds and Maintenance Laborer	2	\$31,951	\$38,341	\$44,731	2080	NE
Street Laborer	2	\$31,951	\$38,341	\$44,731	2080	NE
Temporary Laborer					2000	NE
Engineering						
City Engineer	18	\$91,264	\$109,516	\$127,769	2080	E
Senior Project Manager	12	\$65,844	\$79,013	\$92,182	2080	E
Project Engineer	11	\$62,455	\$74,946	\$87,437	2080	NE
Stormwater Coordinator	10	\$59,065	\$70,878	\$82,691	2080	NE
Plan Reviewer	6	\$45,508	\$54,610	\$63,711	2080	NE
Senior Inspector	6	\$45,508	\$54,610	\$63,711	2080	NE
Inspector	5	\$42,119	\$50,543	\$58,966	2080	NE
Encroachment Inspector	4	\$38,730	\$46,475	\$54,221	2080	NE
Erosion Inspector	4	\$38,730	\$46,475	\$54,221	2080	NE
Intern					1000	NE

2020 Salary Ordinance

Attachment A

Title	Grade	Annual Base Salary Minimum	Annual Base Salary Midpoint	Annual Base Salary Maximum	Paid Annual Hours	Status - Exempt or Non-Exempt
Westfield Welcome						
Director of Westfield Welcome	16	\$79,401	\$95,281	\$111,162	2080	E
Community Events Coordinator	7	\$48,897	\$58,677	\$68,456	2080	NE
Hospitality Coordinator	6	\$45,508	\$54,610	\$63,711	2080	NE
Part-Time Community Events Coordinator					832	NE
Intern					320	NE
Other						
Interns	Up to \$14,000 annually					
Part-Time Employees	\$10-\$20 per hour					
Attorney (Plan Comm & BZA)	Up to \$40,000					
City Attorney	Up to \$40,000					
Advisory Plan Commission	\$400 per quarter					
City Board of Public Works	\$262.50 per quarter					
Fire Merit Board Commission	\$200 per quarter					
City Department Stipends	\$250 - \$5,000 per year					
City of Westfield Longevity for police and fire personnel only	Schedule 1 Attached					

Notes

The 2019 longevity amount for all non-police and non-fire personnel will move into the base salary in 2020.
If the 2020 base including the 2019 longevity is above the maximum, the individual will not receive any additional compensation in their base salary for 2020.

Title	Grade	Annual Base Salary Minimum	Annual Base Salary Midpoint	Annual Base Salary Maximum	Paid Annual Hours	Status - Exempt or Non-Exempt
Clerk Treasurer						
Chief Deputy	10	\$55,373	\$66,448	\$77,523	1950	NE
Financial Analyst	10	\$55,373	\$66,448	\$77,523	1950	NE
Accounting Specialist	8	\$49,019	\$58,823	\$68,626	1950	NE
Payroll Specialist	8	\$49,019	\$58,823	\$68,626	1950	NE
Records Coordinator	5	\$39,487	\$47,384	\$55,281	1950	NE

Notes

The 2019 longevity amount for all non-police and non-fire personnel will move into the base salary in 2020.

If the 2019 base including the 2019 longevity is above the maximum, the individual will not receive any additional compensation in their base salary for 2020.

Benefit Summaries 2020

Civilian Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION - As available for all employees

CITY CONTRIBUTION FOR HEALTH SAVINGS ACCOUNT (HSA)- To encourage participation with the Talk to Your Doc program, the City of Westfield contributes to the employee's HSA in the amount of \$500 (if on the employee only plan) and \$1,500 (if on the employee plus spouse, employee plus child(ren) or employee plus family plan) in the year of 2020. All employees will automatically receive half of their HSA contribution in January 2020. The other half of the HSA contribution will be received in July 2020 only if the employee participates in the Talk to Your Doc program (and the spouse of the employee, if they are on the medical plan). Also, the Talk to Your Doc program must be completed by the given deadline in 2020 in order to receive the second half of the HSA contribution.

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS - As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM - As provided for all employees

RETIREMENT

Civilian PERF – 14.2% (2020) of the employee's gross salary is contributed by the City for the PERF program (Public Employees Retirement Fund).

1. 3% of the employee's gross salary is contributed on behalf of the employee (employee's contribution) and identified in a private PERF account for the employee. This money is available to the employee if they would resign from the City. Once the employee begins to draw a retirement check from PERF this fund may be used to supplement that monthly retirement or received in full at retirement.
2. 11.2% of the employee's gross salary is contributed for the employee (City's contribution) and is added to the general state retirement fund that supports all state employees through the PERF retirement program.

ATTACHMENT C

457 Plan (Supplemental Retirement Plan)

The City of Westfield offers one supplemental 457 retirement plan to all employees. Employees may contribute (pretax) a maximum amount authorized by law into the plan.

City Matching Contribution

To encourage employee participation in the 457 plans, the City makes a matching contribution of \$.667 for each \$1.00 contributed up to 6% of base pay for all civilian employees. This matching contribution is made in July and January of each year into a 401A account the requires vesting.

HOLIDAY PAY SCHEDULE

As approved by the City Council. Pay for actual days approved by Council coordinated with approval with supervision.

Certain Professional Police Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION– As available for all employees

CITY CONTRIBUTION FOR HEALTH SAVINGS ACCOUNT (HSA)- To encourage participation with the Talk to Your Doc program, the City of Westfield contributes to the employee's HSA in the amount of \$500 (if on the employee only plan) and \$1,500 (if on the employee plus spouse, employee plus child(ren) or employee plus family plan) in the year of 2020. All employees will automatically receive half of their HSA contribution in January 2020. The other half of the HSA contribution will be received in July 2020 only if the employee participates in the Talk to Your Doc program (and the spouse of the employee, if they are on the medical plan). Also, the Talk to Your Doc program must be completed by the given deadline in 2020 in order to receive the second half of the HSA contribution.

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS – As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM – As provided for all employees

RETIREMENT

Police PERF

Certain Professional Police personnel are covered by a state sponsored retirement plan that is referred to as the "1977 Police and Fire PERF program" (1977 PERF plan). This program began January 1, 2008 for Professional Police Officers.

1. 17.5% of the "Patrolman 1st Class" base salary plus 20 years longevity pay is contributed by the City to the POLICE AND FIRE PERF plan for those in the 1977 PERF plan.
2. 6% based on 1. above is deducted from each police personnel's bi-weekly pay to make an additional contribution to this plan.

Supplemental Retirement Plan

To supplement retirement (because certain police officers are not in the Police and Fire PERF Plan), the City contributes 13% of the officer's base pay into the 457 plan. This is done in July and January of each year.

457 Supplemental Retirement Plan

Professional police officers can contribute additional (pretax) funds into their 457 plan to further supplement their retirement if they so desire.

ATTACHMENT C

City Matching Contribution

There is no matching program for this category of Professional police personnel.

HOLIDAY PAY SCHEDULE -

Police officers are permitted to "select" their "Holidays" as additional Floating Holidays scheduled with their supervisor. The number of holidays (equal in number of hours) approved by the council is the same number of holiday hours offered to police officers.

Certain Professional Fire Personnel

INSURANCE

HEALTH, LIFE, DENTAL, VISION, WORKERS COMPENSATION – As available for all employees

CITY CONTRIBUTION FOR HEALTH SAVINGS ACCOUNT (HSA)- To encourage participation with the Talk to Your Doc program, the City of Westfield contributes to the employee's HSA in the amount of \$500 (if on the employee only plan) and \$1,500 (if on the employee plus spouse, employee plus child(ren) or employee plus family plan) in the year of 2020. All employees will automatically receive half of their HSA contribution in January 2020. The other half of the HSA contribution will be received in July 2020 only if the employee participates in the Talk to Your Doc program (and the spouse of the employee, if they are on the medical plan). Also, the Talk to Your Doc program must be completed by the given deadline in 2020 in order to receive the second half of the HSA contribution.

SOCIAL SECURITY / MEDICARE CONTRIBUTIONS – As provided for all employees

EMPLOYEE ASSISTANCE PROGRAM – As provided for all employees

RETIREMENT

Civilian PERF – 14.2% (2020) of the employee's gross salary is contributed by the City for the PERF program (Public Employees Retirement Fund).

1. 3% of the employee's gross salary is contributed on behalf of the employee (employee's contribution) and identified in a private PERF account for the employee. This money is available to the employee if they would resign from the City. Once the employee begins to draw a retirement check from PERF this fund may be used to supplement that monthly retirement or received in full at retirement.
2. 11.2% of the employee's gross salary is contributed for the employee (City's contribution) and is added to the general state retirement fund that supports all state employees through the PERF retirement program.

ATTACHMENT C

Fire PERF

Professional Fire personnel are covered by a state sponsored retirement plan that is referred to as the "1977 Police and Fire PERF program". This program began in 2000 for the Westfield Fire Department.

1. 17.5% of the "Senior Fire Fighter" base salary plus 20 years longevity pay is contributed by the City to the 1977 POLICE AND FIRE PERF program.
2. 6% based on 1. above is deducted from each fire personnel's bi-weekly pay to make an additional contribution to this plan.

Supplemental Retirement Plan

To supplement retirement (because certain fire personnel and paramedics are not in the Police and Fire PERF Plan the City contributes 13% of the fire personnel's base pay into the 457 plan. This is done in July and January of each year. This plan began on January 1, 2009, and represents a continuing supplemental retirement program for certain fire personnel.

457 Supplemental Retirement Plan

Professional fire personnel can contribute additional (pre-tax) funds into their 457 plan to further supplement their retirement if they so desire.

City Matching Contribution

There is no matching program for Professional fire personnel.

HOLIDAY PAY SCHEDULE

Fire personnel are permitted to "select" their Holidays as additional Floating Holidays scheduled with their supervisor. The number of holidays approved by the council for professional fire personnel is four (4) 24 hour days.

Post Employment Health Plan

All Fire department employees, professional and civilian are included in Post-Employment Health Plan (PEHP) which is a tax free investment plan to provide funding for individual healthcare after separation from ones employer. The city contributes 2% of the pension base to all employees at the Fire Department. It's calculated by figuring 2% of the pension base at the beginning of the year and dividing it in half, those halves are distributed.

**Schedule 1
Longevity**

<u>Hire Year</u>	<u>Years Longevity in</u>	<u>Longevity Pay in</u>	<u>Per Hour based on 2080 Hours</u>	<u>Per Hour based on 1950 Hours</u>	<u>Approximately</u> Years 1-10 \$200/Year Years 11-25 \$250/Year
	<u>2020</u>	<u>2020</u>			
2019	0	\$0.00	\$0.00	\$0.00	
2018	1	\$200.00	\$0.10	\$0.10	
2017	2	\$400.00	\$0.19	\$0.21	
2016	3	\$600.00	\$0.29	\$0.31	
2015	4	\$800.00	\$0.38	\$0.41	
2014	5	\$1,000.00	\$0.48	\$0.51	
2013	6	\$1,200.00	\$0.58	\$0.62	
2012	7	\$1,400.00	\$0.67	\$0.72	
2011	8	\$1,600.00	\$0.77	\$0.82	
2010	9	\$1,800.00	\$0.87	\$0.92	
2009	10	\$2,000.00	\$0.96	\$1.03	
2008	11	\$2,250.00	\$1.08	\$1.15	
2007	12	\$2,500.00	\$1.20	\$1.28	
2006	13	\$2,750.00	\$1.32	\$1.41	
2005	14	\$3,000.00	\$1.44	\$1.54	
2004	15	\$3,250.00	\$1.56	\$1.67	
2003	16	\$3,500.00	\$1.68	\$1.79	
2002	17	\$3,750.00	\$1.80	\$1.92	
2001	18	\$4,000.00	\$1.92	\$2.05	
2000	19	\$4,250.00	\$2.04	\$2.18	
1999	20	\$4,500.00	\$2.16	\$2.31	
1998	21	\$4,750.00	\$2.28	\$2.44	
1997	22	\$5,000.00	\$2.40	\$2.56	
1996	23	\$5,250.00	\$2.52	\$2.69	
1995	24	\$5,500.00	\$2.64	\$2.82	
1994 and Previous	25	\$5,750.00	\$2.76	\$2.95	

Schedule only applies to Police Department and Fire Department employees.

Westfield City Council September 23, 2019

The Westfield City Council met on September 23, 2019 at the Westfield City Hall. Members present were Joe Edwards, Bob Horkay, Jim Ake and Steve Hoover. Also present were Cindy Gossard Clerk Treasurer, Mayor Andy Cook and Legal Counsel Paul Reis.

Jim Ake called the meeting to order at 7:00 pm.

APC Meeting on October 7th will be moved to the Grand Park Events Center (7 pm in cafeteria).

Ordinance 19-32 will be tabled to October 14, 2019 meeting. (JE recused)

Approval of Minutes:

Joe Edwards made a motion to approve the September 9, 2019 minutes as amended. Steve Hoover seconded. Vote: Yes-4; No-0. Motion carries.

Claims:

Bob Horkay made a motion to approve the claims as presented. Joe Edwards seconded. Vote: Yes-4; No-0. Motion carries.

Miscellaneous Business/Special Presentations:

None

Old Business:

Ordinance 19-25: Alpha Tau PUD
Council Introduction: July 8, 2019
APC Public Hearing: September 3, 2019
APC Recommendation: September 16, 2019
Adoption Consideration: September 23, 2019

Daine Crabtree presented stating this is a zoning change request on approximately 8.42 acres at the NE corner of State Rd. 32 and Dartown Rd. The proposed underlying zoning would be General Business. Additional character exhibits, minimum building setbacks modified, and additional language regarding architectural design, landscape and sign standards are been added since introduction.

Bob Horkay made a motion to approve Ordinance 19-25 as presented. Steve Hoover seconded. Vote: Yes-4; No-0. Motion carries.

[Type here]

Ordinance 19-28: Spring Mill Centre PUD
Council Introduction: July 8, 2019
APC Public Hearing: August 5, 2019
APC Recommendation: September 3, 2019
Adoption Consideration: September 23, 2019

Caleb Ernest presented stating this is a zoning change request at the NE corner of SR 32 and Spring Mill Rd with General Business and Enclosed Industrial as the underlying zoning districts. Since introduction, Retail High Intensity was removed from Area III and Auto Repair & Body Shop, and a Kennel were added to Area III. Since September 19th agenda posting, landscaping standards were updated and two (2) character exhibits (Area III) were removed per Council request.

Joe Edwards made a motion to approve Ordinance 19-28 as presented. Steve Hoover seconded.
Vote: Yes-4; No-0. Motion carries.

Ordinance 19-32: Atwater PUD
Council Introduction: August 12, 2019
APC Public Hearing: September 3, 2019
APC Recommendation: September 16, 2019
Adoption Consideration: September 23, 2019

This item was moved to our next Council Meeting

Ordinance 19-35: Cedarbrook Commons PUD
Council Introduction: August 12, 2019
APC Public Hearing: September 3, 2019
APC Recommendation: September 16, 2019
Adoption Consideration: September 23, 2019

Daine Crabtree presented stating this is a zoning change request of approximately 16 acres on the NW corner of Springmill Rd and 186th Street defaulting to Local Business as the zoning district. Agritourism, and Agricultural will be added permitted uses.

Steve Hoover made a motion to approve Ordinance 19-35 as presented. Bob Horkay seconded.
Vote: Yes-4; No-0. Motion carries.

[Type here]

Ordinance 19-36: Springmill Pointe PUD
Council Introduction: August 12, 2019
APC Public Hearing: September 3, 2019
APC Recommendation: September 16, 2019
Adoption Consideration: September 23, 2019

Daine Crabtree presented stating this is a zoning request change of 8.55 acres located at the SW corner of SR 32 & Austrian Pine Way. The petitioner request zoning be changed to General Business to accommodate commercial development. Language regarding Setback Requirements for staggered setbacks have been modified since introduction.

Steve Hoover made the motion to approve Ordinance 19-36 as written. Joe Edwards seconded.
Vote: Yes-4; No-0. Motion carries.

Ordinance 19-40: Unified Development Ordinance Amendment (Fall 2019)
Council Introduction: August 12, 2019
APC Public Hearing: September 3, 2019
APC Recommendation: September 16, 2019
Adoption Consideration: September 23, 2019

Kevin Todd presented stating this amends and revises the current UDO. Some of the changes being made involve perimeter landscaping for shared parking, temporary use & event standards, and open space requirements.

Bob Horkay made the motion to approve Ordinance 19-40 as presented. Steve Hoover seconded.
Vote: Yes-4; No-0. Motion carries.

Ordinance 19-41: City of Westfield Amending the Traffic Regulations of the City of Westfield
Council Introduction: September 9, 2019
Adoption Consideration: September 23, 2019

Jeremy Lollar presented this is the annual update on new streets, speed limits changes, no parking areas, and controlled stop changes within the city.

Joe Edwards made the motion to approve Ordinance 19-41 as presented. Steve Hoover seconded.
Vote: Yes-4; No-0. Motion carries.

Ordinance 19-42: 2019 GO Bond
Council Introduction: September 9, 2019
Public Hearing: September 23, 2019
Adoption Consideration: October 14, 2019

John Rogers presented stating there have been no changes since introduction.

Public Hearing Opened: 7:23

Linda Nass questioned why the \$2 million increase of previous years and asked for details of the projects this Bond would include

Public Hearing Closed: 7:28

John Rogers stated police, fire and IT equipment along with the Jersey St extension project were items included in the Bond coverage.

Ordinance 19-52: Appropriating the Proceeds of the City of Westfield 2019 GO Bond
Council Introduction: September 9, 2019
Public Hearing: September 23, 2019
Adoption Consideration: October 14, 2019

John Rogers presented and both Ordinance 19-42 and Ordinance 19-52 were presented and public hearings held together.

Public Hearing Opened: 7:23

Linda Nass questioned (see above comments)

Public Hearing Closed: 7:28

Ordinance 19-43: 2020 Budget
Council Introduction: September 9, 2019
Budget Workshop: September 16, 2019
Public Hearing: September 23, 2019
Adoption Consideration: October 14, 2019

Todd Burtron presented going over the budgeting process.

Public Hearing Opened: 7:35

Marla Ailor, Ray Schneider and Linda Nass spoke voicing their concerns on having a balanced budget, comparison of past budgets to this budget, Food & Beverage Tax being moved from General Fund to Grand Park and the project lists that this budget will cover.

Public Hearing Closed: 7:45

Council discussion and questions were addressed

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New Business:

Resolution 19-118: City of Westfield, Approving an Increase in Income Tax Rates for Public Safety in Hamilton County, Indiana

Council Introduction: September 23, 2019

Public Hearing: September 23, 2019

Adoption Consideration: September 23, 2019

Todd Burtron presented this item stating this would add (to residents of Hamilton Co.) a Public Safety Tax Rate of one tenth of one percent (0.1%) to be used only to pay the costs of a PSAP.

Public Hearing opened: 8:05

Marla Ailor and Linda Nass spoke in opposition of the tax increase.

Joe Plankis spoke in favor of the tax increase.

Closed: 8:12

Todd Burtron answered public comment questions

Steve Hoover made a motion to approve Resolution 19-118 as presented. Joe Edwards seconded.

Vote: Yes-4; No-0. Motion carries.

Ordinance 19-53: 2020 Salary Ordinance (non-elected)

Council Introduction: September 23, 2019

Adoption Consideration: October 14, 2019

Todd Burtron presented, giving a general overview of the salary and compensation of the non-elected positions within the city.

Ordinance 19-54: City of Westfield Creating New Fund

Council Introduction: September 23, 2019

Adoption Consideration: October 14, 2019

Cindy Gossard presented stating this would allow for a new fund (638) Grand Park Food and Beverage Tax to be created. Starting January 2020, the revenue from the Food & Beverage Tax will be moved from the General Fund to Grand Park.

[Type here]

Guests:

None

Council Responses to Guest Comments:

None

City Council Comments:

Steve Hoover gave APC update

Jim Ake wished everyone a happy first day of Fall

Mayor Comments:

Japan trip

Tammy Havard speaking at Citizens Summit on transparency

Trail system expansion

Welcomed Kevin Todd into his new position

Without any further business, the meeting adjourned at 8:32 p.m.

Clerk-Treasurer

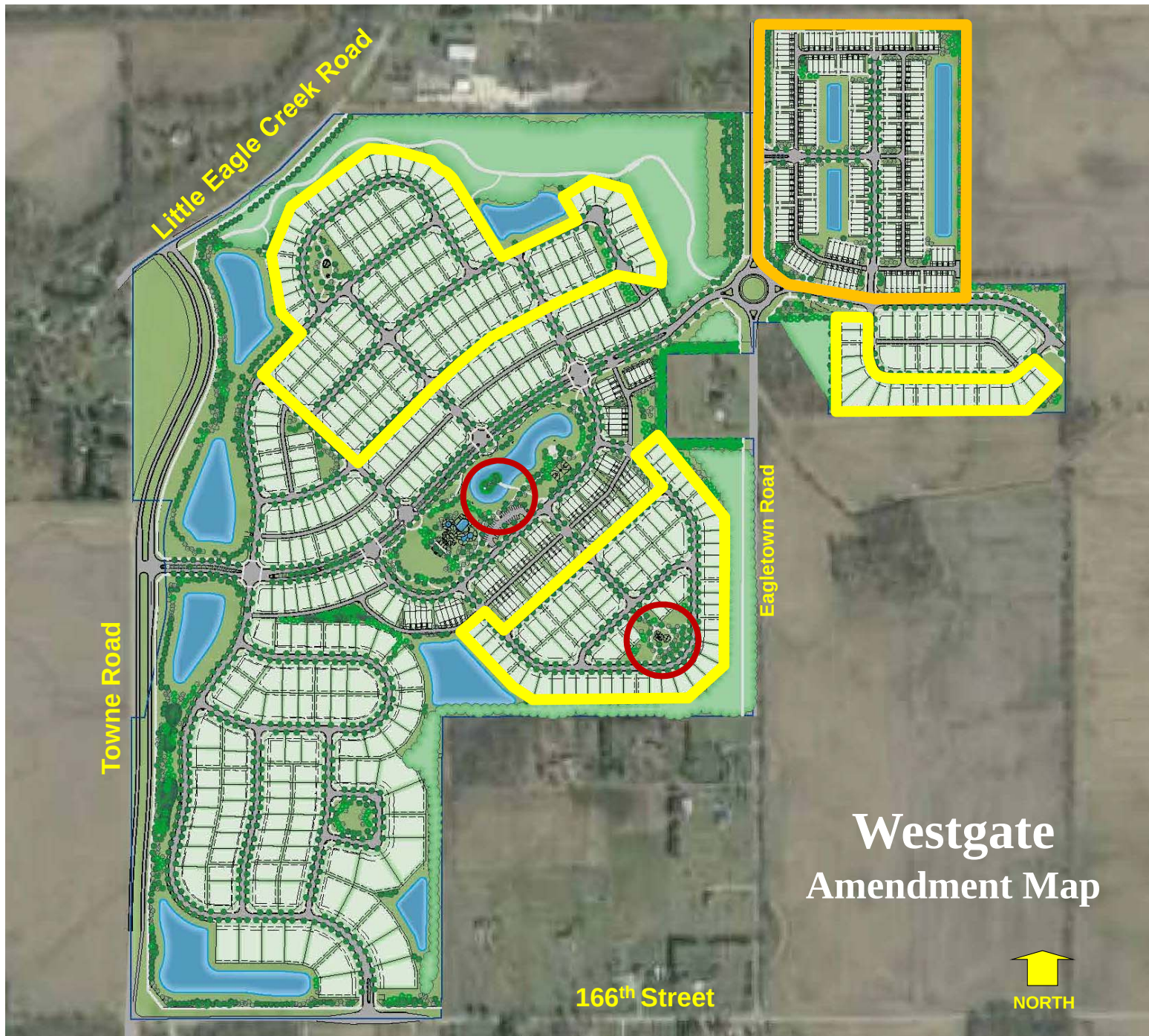
President

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Westgate Location Map





Westgate Amendment Map

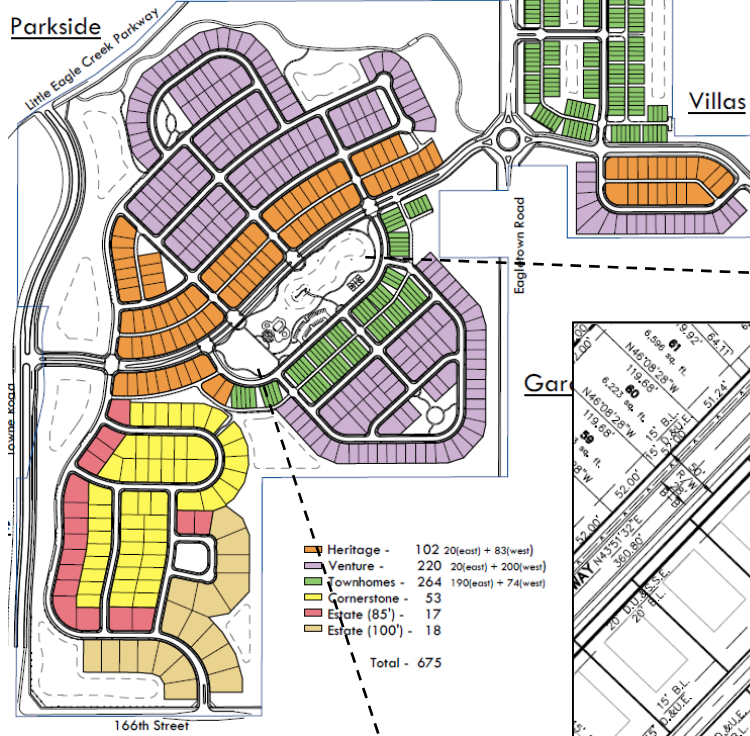




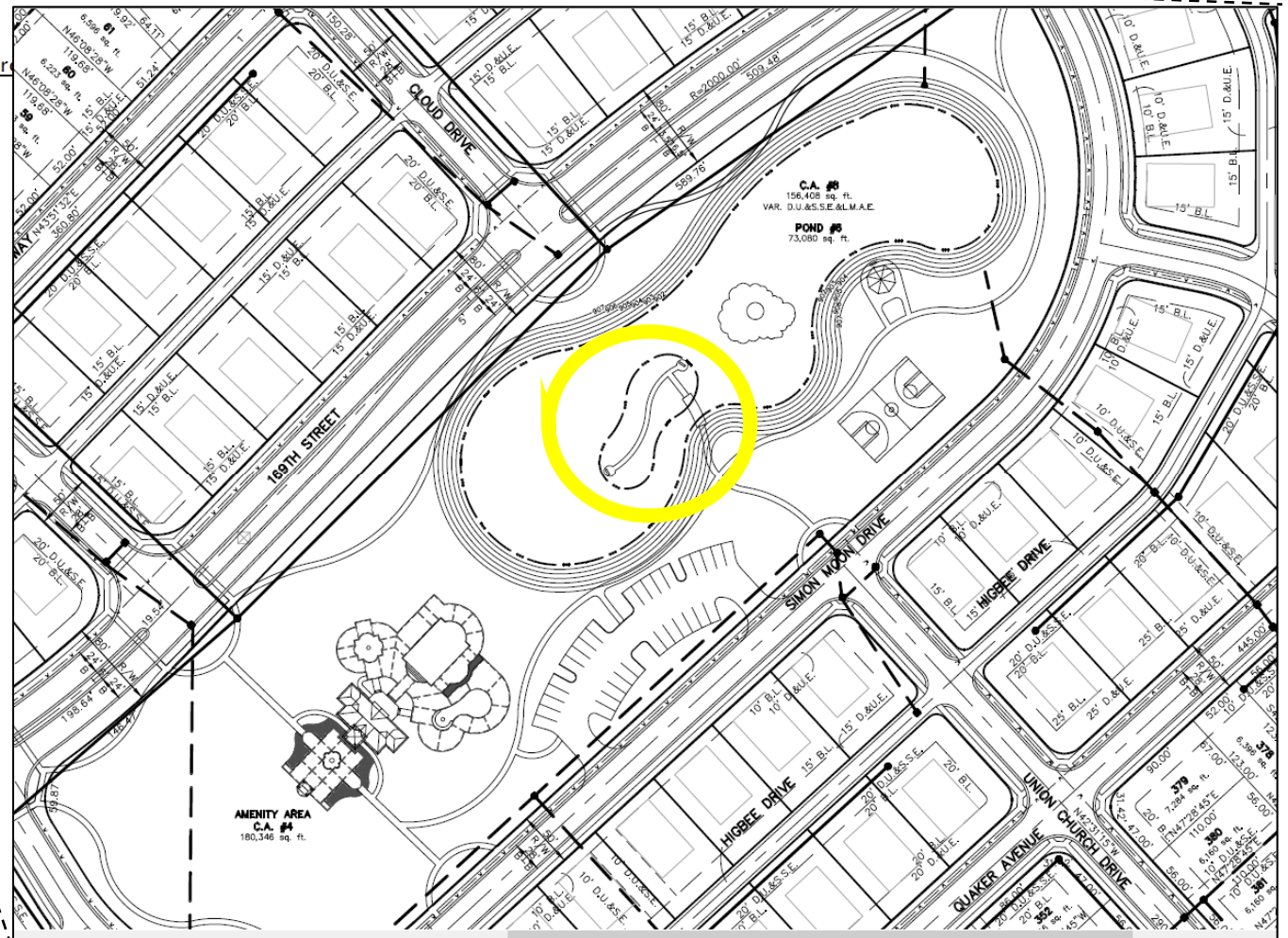
WESTGATE AMENITIES



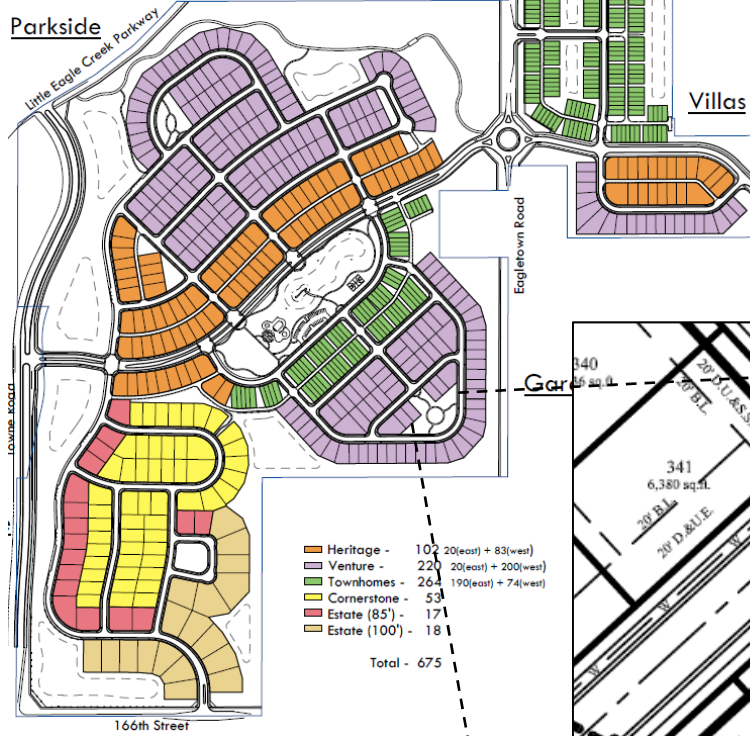
Parkside



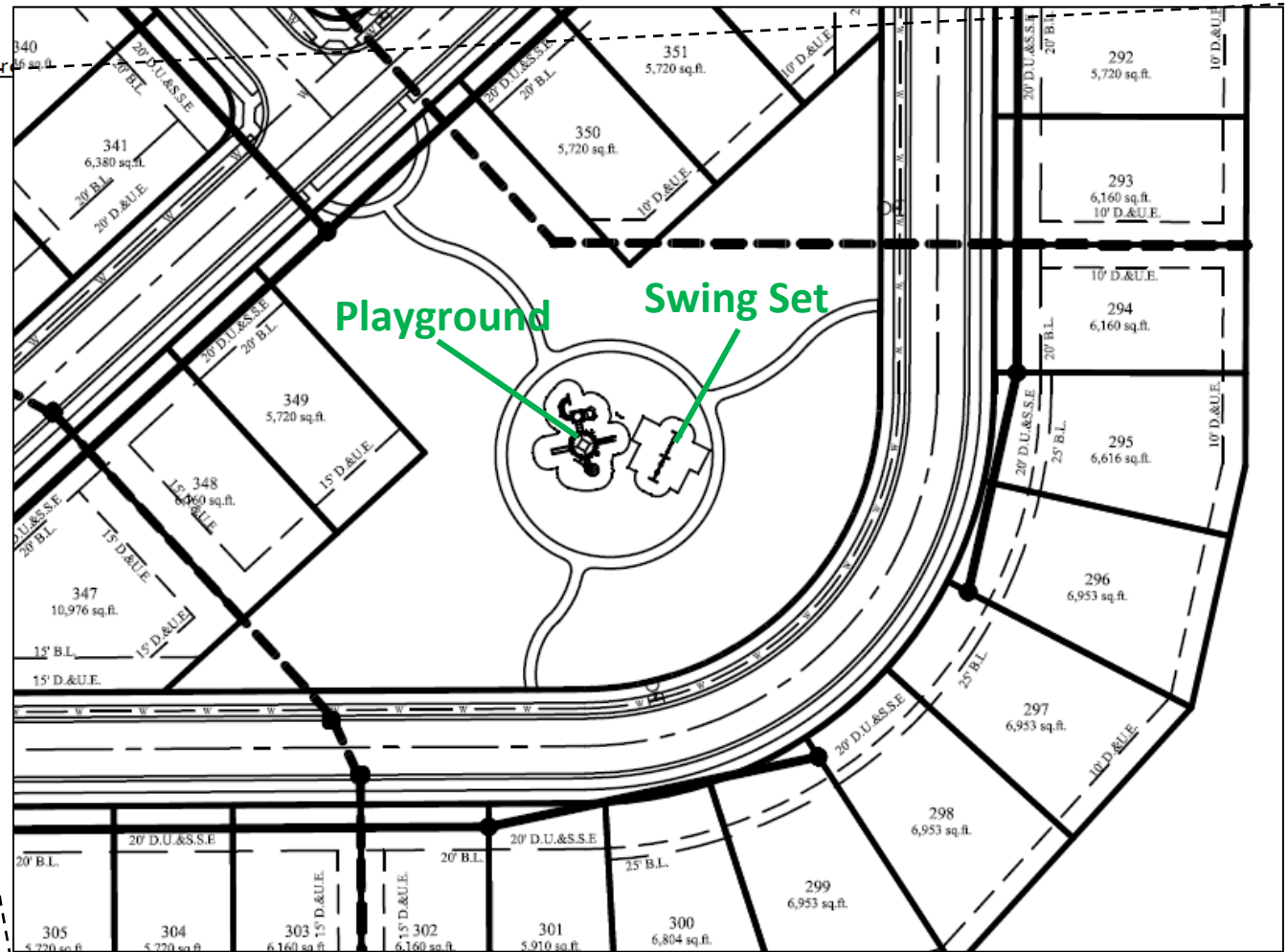
Previous Island Amenity Area



Parkside



Proposed Pocket Amenity Area



Playground Example



Westgate

Westfield, Indiana

